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THE BUDGET

OF THE

UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR
ENDING JUNE 30

1951



WASHINGTON, D. C.

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TABLE OF CONTENTS

	Page
BUDGET MESSAGE OF THE PRESIDENT.....	M5
Management improvement program.....	M13
Budget receipts.....	M15
Public debt.....	M18
Budget expenditures and authorizations.....	M18
Programs:	
International affairs and finance.....	M20
National defense.....	M26
Veterans' services and benefits.....	M34
Social welfare, health, and security.....	M41
Housing and community development.....	M48
Education and general research.....	M54
Agriculture and agricultural resources.....	M58
Natural resources.....	M62
Transportation and communication.....	M67
Finance, commerce, and industry.....	M73
Labor.....	M75
General government.....	M79
Interest on the public debt.....	M82
Proposed legislation—a summary.....	M83
PART I. SUMMARY AND SUPPORTING TABLES:	
Section A. Budget receipts, expenditures, and appropriations; and public debt:	
Table 1. Budget résumé.....	A4
Table 2. Summary of Budget expenditures (by organization unit).....	A5
Table 3. Summary of Budget appropriations and other authorizations (by function).....	A6
Table 4. Summary of Budget appropriations and other authorizations (by organization unit).....	A8
Table 5. Effect of financial operations on the public debt.....	A10
Table 6. Budget receipts (by source).....	A11
Table 7. Budget appropriations and expenditures (by function and organization unit).....	A18
Table 8. Budget appropriations and expenditures (by organization unit and appropriation title).....	A30
Table 9. Authorizations other than appropriations (by organization unit and appropriation title).....	A94
Section B. Trust accounts:	
Table 10. Summary of trust account receipts, expenditures, and appropriations.....	A101
Table 11. Receipts of trust accounts (by organization unit and receipt title).....	A102
Table 12. Appropriations and expenditures of trust accounts (by organization unit and appropriation title).....	A108
Section C. Receipts from and payments to the public:	
Table 13. Receipts from and payments to the public.....	A117
PART II. DETAILED ESTIMATES WITH SUPPORTING STATEMENTS AND SCHEDULES:	
Legislative branch.....	5
The Judiciary.....	33
Executive Office of the President.....	43
Funds appropriated to the President.....	51
Independent offices.....	69
Federal Security Agency.....	207
General Services Administration.....	273
Housing and Home Finance Agency.....	309
Department of Agriculture.....	377
Department of Commerce.....	551
Department of Defense.....	605
Office of the Secretary of Defense.....	611
Department of the Army.....	615
Department of the Navy.....	697
Department of the Air Force.....	745
Department of the Interior.....	763
Department of Justice.....	909
Department of Labor.....	935
Post Office Department.....	953
Department of State.....	979
Treasury Department.....	1013
District of Columbia.....	1053

TABLE OF CONTENTS

PART III. SPECIAL ANALYSES AND TABLES:

Explanation of the estimates of receipts.....	7
Analysis of investment, operating, and other Budget expenditures.....	
Federal activities in civil and defense public works.....	
Federal aid to State and local governments.....	
Combined statements of budgets submitted under the Government Corporation Control Act.....	13

APPENDICES:

Appendix 1. Unexpended balances of Budget accounts as of June 30, 1949, and appropriations for the fiscal year 1950.....	1153
Appendix 2. Permanent and indefinite Budget appropriations.....	54
Appendix 3. Special account receipts.....	59
Appendix 4. Expenditures from funds appropriated to the President (by spending organization unit).....	1162
Appendix 5. Comparison of Budget receipts and expenditures by function, fiscal years 1939 and 1943 through 1951.....	1165

BUDGET MESSAGE OF THE PRESIDENT

To the Congress of the United States:

I am transmitting my recommendations for the Budget of the United States for the fiscal year ending June 30, 1951.

This Budget is a statement of the financial program for the United States Government, under both existing laws and new legislation which I am recommending to the Congress. It is an expression, in financial terms, of the actions this Government can and should take at this time to build toward economic growth and the expansion of human freedom, in our own country and in the world.

For the fiscal year 1951, Budget expenditures under this financial program are estimated at 42.4 billion dollars, about 860 million dollars below estimated expenditures for the current year. Budget receipts under existing tax laws are estimated to be 37.3 billion dollars, a decrease of about 460 million dollars below the present year. The estimated Budget deficit for the fiscal year 1951 is thus 5.1 billion dollars under present tax laws, compared with an anticipated deficit of 5.5 billion dollars in the fiscal year 1950.

I shall shortly recommend to the Congress certain adjustments in our tax laws which will produce some net additional revenue in 1951, not reflected in this Budget. These adjustments will result in a larger revenue increase in subsequent years.

A reduction, greater than that in expenditures, has been made in the requests for new appropriations and other obligational authority in 1951. Expenditures occur when the Government pays its obligations, and the Congress grants authority to incur obligations when it enacts appropriations, contract authorizations, and authorizations to borrow from the Treasury. The authority to incur new obligations which I am recommending for the fiscal year 1951 totals 40.5 billion dollars, considerably below the 1950 level. This fact is significant as an indication that the downward trend in expenditures from 1950 to 1951 may be expected to continue.

BUDGET TOTALS
[Fiscal years. In millions]

	1949 actual	1950 estimated	1951 estimated
Receipts.....	\$38,246	\$37,763	\$37,306
Expenditures.....	40,057	43,297	42,439
Deficit.....	-1,811	-5,534	-5,133

NOTE.—Estimated receipts exclude new tax proposals.

This financial program provides a sound basis on which to proceed. It will properly support the extraordinary responsibilities of the Federal Government, both at home and abroad, and at the same time meet our obligation to pursue a policy of financial prudence and restraint. Such a policy must be directed at producing a surplus as soon as possible under favorable economic conditions. The reductions in expenditures, which I recommend, can be achieved and still permit our Government to carry on its necessary operations effectively. The moderate increase in revenue, which I shall recommend in conjunction with specific tax reforms, can be achieved without impairing continued economic progress.

In preparing this Budget, I have carefully evaluated the possible alternatives in the light of the realities of our present situation. The soundness of a fiscal program cannot properly be judged simply by the year-to-year change in the expected margin between receipts and expenditures. A prudent program must meet much broader tests, if it is to serve the long-range interests of our people.

The soundness of a fiscal program must first of all be judged by whether it allows the people, through their Government, to meet the demands which the foreign and domestic situations put upon them. The necessary functions of the Government in our complex society are varied and widespread. They require large expenditures but they are vital to our security, to the protection of our liberties, to continued social and economic progress, and to the welfare of our people. I have reviewed the expenditure programs in the Budget, one by one, and found them necessary to achieve these purposes. I am confident that the Congress will come to essentially the same conclusion.

The soundness of the Government's fiscal program must also be judged by its impact on the economy. The Federal Budget is a substantial part of the total flow of incomes and expenditures in our country each year. Federal receipts and expenditures must both be planned to encourage the prosperity of the economy and keep it healthy and growing. Irresponsible and short-sighted budgetary action could contribute to a worsening of the world situation and to a decline in production and employment in the United States. Under either of these circumstances, we would find ourselves faced by the necessity of Budget outlays much larger than those I am proposing, while the prospect for increased revenues would be much less encouraging. I am convinced that the recommendations I am making, both for expenditures and for revenues, will contribute to continued economic development.

The soundness of a fiscal program must be judged, finally, in the light of where that program will take us over a period of years. This

is partly a matter of necessity: most Government programs are based on a time schedule extending over a number of years, and a large part of the Budget in any one year represents binding commitments to spend established in previous years on the one hand, and tax liabilities already incurred on the other. It is primarily a matter of wisdom: sharp and arbitrary changes in Government programs, even where feasible, involve economic loss and dislocations, and may cause serious damage to parts of the economy. I am confident that the fiscal recommendations provide a solid basis for moving toward budgetary balance in the next few years. My confidence is based on three main considerations.

First, it has been possible to reduce anticipated expenditures for the fiscal year 1951 by close to 1 billion dollars below the estimated level for 1950, and an even greater reduction has been made in the request for new obligational authority. Thus, the policies followed in preparing this Budget will permit further reductions in subsequent years. Specifically, the largest item in the Budget, national defense expenditures, is expected to approximate the 1951 level in the next few years; and the costs of our foreign aid and veterans' programs should continue the decline already expected between 1950 and 1951. It should also be possible in future years to reduce the cost of programs which have helped to meet the postwar transition problems of specific major areas of our economy, notably the support of agricultural prices and the creation of an adequate secondary market for housing mortgages. Finally, if the Congress enacts the proposed increase in postal rates, the burden of the postal deficit on recent Budgets will be largely eliminated.

The programs mentioned above constitute the bulk of the Federal Budget. With respect to other programs, relating primarily to domestic activities, Federal responsibilities will increase as the Nation grows. But the additional budgetary requirements for these programs, under a prudent fiscal policy, should be substantially less than the decline to be expected in the extraordinary postwar programs. In this connection it should be emphasized that the urgently needed insurance measures which are recommended in the fields of unemployment compensation, old-age security, and medical care will be primarily financed by special taxes designed to defray their costs.

Thus, assuming continued favorable economic and international developments, it is possible to plan on further reductions in total expenditures after 1951.

The second major consideration supporting my confidence in this fiscal program is the fact that our economy is a dynamic and growing one. Each year our population and the productivity of our labor force

rise, and our total national output must rise also if we are to fulfill our obligation to maintain high employment. As our economy grows, tax revenues will grow also. The effects of this growth are not fully reflected in the receipts estimates for 1951, because the temporary decline in incomes during this past year will affect some tax yields in 1951.

Federal expenditures are themselves of fundamental importance to our prospects for steady economic growth. Programs for such purposes as national defense and international recovery are essential to maintain a favorable international situation. In addition, many Federal expenditures constitute direct supports for important sectors of our economy, or direct investments in assets such as power facilities or in better education and other services, which add to the productive capacity of the Nation. Thus this Budget is not only consistent with an expanding economy, but will make a substantial contribution to that objective.

In analyzing the economic impact of Federal financial operations on our economy, increasing attention is also being paid to the aggregate of Federal cash transactions with the public, which are not fully reflected in the totals of Budget expenditures and receipts. Primarily important is the fact that, as long as the social insurance trust funds are building reserves to cover liabilities in future years, they show a substantial excess of receipts over payments. Therefore, the current economic impact of Federal financial activities, as reflected in the net difference between all cash receipts from and all cash payments to the public, is usually different from that indicated by the Budget surplus or deficit. In 1951, for example, the excess of cash payments over receipts is estimated at 2.7 billion dollars, 2.4 billion dollars less than the estimated Budget deficit. Continuing improvement in our fiscal position, which our present plans should achieve, will therefore probably result in an excess of total cash income over cash outgo before the Budget will show a surplus. This aspect of our over-all fiscal position is important in supporting the basic economic soundness of the fiscal program, although it does not lessen the need for the greatest possible prudence in the conduct of our financial operations as reflected in the Budget, which is the proper instrument of Executive and Legislative control.

The third major consideration supporting the soundness of this fiscal program is the fact that the tax recommendations which I shall transmit to the Congress will both improve our tax structure and place us in a better position to meet our continuing fiscal requirements. It is highly important that we begin to make the basic changes in the tax system which are needed to make it more equitable and to

provide better incentives for producing the amounts and types of investment, consumption, and savings which will contribute to an expanding economy. The large and badly devised tax reduction of 1948 sharply limits the extent to which we can make changes at the present time. Nevertheless, we can and should make now some of the changes which are needed in our tax laws, and bring nearer the time when the Budget can be balanced. Because of the time lag in tax collections after changes in the law, and the fact that some of the changes will result in an immediate loss in revenue, the tax recommendations which I shall submit to the Congress will produce less additional revenue in 1951 than in subsequent years, when the changes will be fully effective.

For all these reasons, the financial program which I am recommending represents a sound, long-range basis on which to plan our governmental operations at this time. It is directed at achieving a budgetary balance in the only way in which it can be achieved—by measures which support rather than impair the continued growth of our country. It is based on expenditure plans which can be sustained in the years following 1951 without embarrassment to our fiscal position. Its accomplishment does, however, depend upon our continued self-control in holding expenditure programs to no more than necessary levels.

As in all recent years, the Budget for 1951 is dominated by financial requirements to pay the costs of past wars and to achieve a peaceful world. Estimated expenditures for these purposes are 30 billion dollars, or about 71 percent of the total Budget. This is a reduction of 1.8 billion dollars from estimated expenditures for the same purposes in 1950. National defense and international programs, designed to insure our security and to create the economic and political conditions necessary for world peace, will require about 18 billion dollars. Veterans' programs and interest on the public debt, commitments arising mainly from the last war, will require about 12 billion dollars.

Our unprecedentedly large expenditures in recent years for international programs have been undertaken to assist free peoples to recover from the devastation of the war and to restore their capacity for future growth both in material things and in the practice of democratic principles. These programs are proving to be an investment paying dividends, far beyond their cost, in enhancing our own security and in providing a basis for world peace and prosperity. The job is not yet done, the goals are not yet reached; but the progress so far achieved makes possible in 1951 a substantial reduction in the dollar costs of these programs. Total expenditures for international affairs and finance are estimated at 4.7 billion dollars, a reduction of 1.3 billion

dollars from 1950. This amount reflects the minimum requirements for these programs, and their success to date emphasizes the compelling need to carry them through on the planned basis.

As progress is made toward achieving the short-range objectives of recovery and relief, two other international activities assume increasing importance. First, I am renewing the recommendation for a program of technical and capital assistance to underdeveloped countries. The Budget expenditures in 1951 will be relatively small but they represent a step of great significance in the encouragement of world economic expansion and the growth of world trade, which are essential to our national prosperity. Second, I am recommending additional funds in 1951 for the mutual defense assistance program, authorized by the Congress last year, and now getting under way. This program is a necessary supplement to economic growth as a bulwark against aggression, and is an integral part of the cooperative effort to assure the continued independence of free nations.

Expenditures for national defense must be sufficient to provide us with the balanced military strength we must maintain in the present world situation, at a level which can be sustained over a period of years. In 1951, expenditures for national defense are estimated at 13.5 billion dollars, an increase of about 400 million dollars over 1950. The present level of expenditures is substantially less than was anticipated a year ago, and is the result of careful Budget planning and vigorous administrative action.

Expenditures for veterans' services and benefits are estimated at 6.1 billion dollars in 1951, a decline of 825 million dollars from 1950. Our veterans' programs represent commitments which the Government has made to those who have served in its armed forces, and these commitments must be met. While that part which represents pensions, medical care, and similar services will continue to rise gradually, the program of readjustment benefits was intended to be transitional, and we should plan on a continued reduction in its cost during the next few years.

Interest on the public debt is estimated at 5.6 billion dollars in 1951, slightly lower than in 1950. This is, of course, a fixed commitment of the Government, and represents predominantly the cost of financing the last war.

All expenditures, other than those for international, national defense, and veterans' programs, and interest on the debt, total 12.5 billion dollars, about 29 percent of the total Budget. This is an increase of about 1 billion dollars from estimated expenditures for these purposes in 1950. They include many important activities such as the Atomic Energy Commission and the Maritime Commission, which are

closely related to our national security. Furthermore, they represent those positive functions which Government must fulfill if we are to have a healthy and growing economy. Federal expenditures for these purposes in 1951 are expected to constitute a substantially lower percentage of the total national income than the corresponding percentage in 1939.

The 12.5 billion dollars which this Budget provides for these domestic programs, viewed item by item, reflects—and has been generally recognized by the Congress to reflect—the necessary contributions of the Federal Government in our modern economy. The major question in my mind is not whether we are doing too much, but whether the budgetary requirements of the major national security and war-connected programs have constrained us to undertake too little toward supporting and stimulating the realization of our country's great potential development. It must be recognized that failure to support essential Federal activities would impede the continued expansion upon which the well-being of our economy and the soundness of the Government's fiscal position alike depend.

Expenditures in this Budget, designed to assist economic development in the categories of housing and community development, agriculture, natural resources, transportation and communication, finance, commerce, and industry, and labor, together amount to 7.9 billion dollars, 19 percent of total estimated expenditures.

We must push ahead, for example, with atomic energy development, and the Budget provides 817 million dollars for this purpose. We must maintain and develop adequate aviation facilities and services, for which 230 million dollars is included. The Federal Government should continue to assist States in developing an adequate national highway system; Federal expenditures for this purpose are estimated at 507 million dollars in 1951. The development of our rivers for flood control, navigation, reclamation, power, and other uses is of fundamental importance for economic growth, and is largely a Federal responsibility, for which this Budget includes 1.4 billion dollars. The Government is substantially aiding private industry and local communities in producing more and better housing at prices people can afford; 1.3 billion dollars is included for these purposes. Over 800 million dollars is provided to further the conservation of farm lands and to make loans for extending electricity to farms.

There is one aspect of these expenditures which has properly received widespread attention by the Congress and the public as having an important bearing on the long-run fiscal position of the Government. Many expenditures represent the acquisition of assets which are recoverable or will give continuing returns in future years, and

which in normal business accounting would not usually be considered as current expense. It is estimated that in the 1951 Budget such expenditures, excluding military public works and equipment, amount to about 5.6 billion dollars, of which about 4 billion dollars is anticipated to be in the recoverable category. In the case of the Federal Government, in contrast to private business, these investment expenditures cannot properly be financed differently from other items in the Budget. But their size and nature are important in evaluating the strength of our fiscal position. A special analysis of the nature and extent of investment expenditures is included in part III of the Budget this year for the first time.

Economic growth must be matched by comparable development in the social well-being and living standards of all our people. Continued progress depends in large part upon the increasing fulfillment of the responsibilities of Government in such fields as social welfare, education, and public health. In addition to the transfer of 594 million dollars of pay-roll taxes to the railroad retirement trust fund, the Budget proposes total funds of 2.1 billion dollars for social welfare, health, and security, and 434 million dollars for education and general research, about one-sixteenth of total Federal expenditures. These, too, are investments in the future of our country. Over 80 percent of these funds is for grants to States and localities.

The remaining programs, classified under general government, are estimated to cost 1.3 billion dollars. These funds provide for over-all legislative, judicial, and executive operations of the Government, and for various central services such as the maintenance of public buildings. Included in this total are 424 million dollars for tax collection and other financial operations, and 333 million dollars for the Government's payment to the civil service retirement fund.

The detailed activities of Government agencies in all fields have been closely reviewed to eliminate all but the minimum operations required. This has made necessary the denial of request after request for additional funds which—taken by themselves and in the judgment of particular groups affected—are highly meritorious. The progress made in this Budget in reversing the trend toward higher expenditures and in achieving a substantial reduction has been made possible only by the most vigorous application, in every area, of a policy of holding the numerous activities to essential levels.

In a very few cases—mainly middle-income housing—the exigencies of particular situations justify the recommendation of limited new domestic programs. In addition, I am renewing proposals previously made for aid to education and expanded public assistance, primarily in the form of grants to States, and for the enactment of certain social

insurance legislation which would be financed primarily by special taxes. Beyond this, however, I am recommending no new programs which would require large expenditures in future years, above the amounts included in this Budget. In the case of existing programs, while vigorous effort is being devoted to improving their efficiency, they must in the public interest be given sufficient funds to allow effective operation.

The rise from 2.5 billion dollars in 1950 to 3.1 billion dollars in 1951 in estimated civil public works expenditures, including grants and loans, reflects almost entirely the minimum requirements of projects and programs now under way. With respect to Federal public works in such fields as reclamation, flood control, and rivers and harbors, this Budget does not provide for starting any new projects, despite the pressures that exist for initiating construction of a large number of additional projects which are already authorized. Federal grants to States for public works have also been generally limited to the necessary costs required to carry forward continuing construction programs, primarily those for highways, airports, and hospitals.

Our policies with respect to expenditures must of course remain flexible to meet shifts in international or economic conditions. The policies I have outlined represent the sound and necessary basis for Budget programs in the light of the outlook at this time.

MANAGEMENT IMPROVEMENT PROGRAM

The past year has been one of outstanding achievement in improving the organization and operating methods of the executive branch. This is an important fact to note in the Budget Message as the accomplishment of better management in Government is essential to the fulfillment of our established fiscal goals. It is also a responsibility to which every official must give increased attention if the public is to receive a full return on its tax dollar. Action has been taken on many fronts. To cite but a few: the Department of State has been reorganized; improved operating methods have been installed in the Treasury Department; further progress toward unification has been made with the creation of a Department of Defense; central service functions of the Government have been reorganized in the General Services Administration; significant reorganizations have occurred in the Post Office Department, the Department of Commerce, and the Civil Service Commission.

In cooperation with the Congress, I intend to continue a vigorous program to achieve further improvements in governmental management.

One phase of this program requires the enactment of legislation and the approval of reorganization plans. During the coming year I recommend that the Congress enact basic personnel legislation to make possible further improvements in the way the Government recruits, trains, and supervises its employees. I also recommend that the Congress take action to allow the Post Office to maintain its own accounts and conduct its financial affairs on a businesslike basis and to permit appointment of postmasters by the Postmaster General.

During the session I shall transmit to the Congress a number of reorganization plans. The objective of these plans will be the establishment of clear lines of responsibility and authority for the management of Government activities and the more effective grouping of Government programs within departments and agencies.

A second phase of the management improvement program includes Government-wide activities in which all agencies participate. Major undertakings in this area are the installation of more efficient property and records management practices under the leadership of the General Services Administration; strengthening of personnel management activities under the leadership of the Civil Service Commission; and institution, under the sponsorship of the Bureau of the Budget, of systematic review by all agencies of operating effectiveness and economy as required by the Classification Act of 1949. In addition, more modern accounting practices are being installed throughout the Government under the guidance of a joint committee consisting of the Secretary of the Treasury, the Comptroller General, and the Director of the Budget.

In the field of programing and budgeting, the progress made toward presentation of this 1951 Budget on a "performance" basis is an example of results stemming from the improvement program. An examination of the body of this document will indicate a substantial change from that of previous years. The activities for which funds are recommended are described so that the Congress and the citizens may see more clearly the relationship between the activities to be performed and the costs of those activities. Future Budget documents will include additional improvements. Some of these will reflect current efforts both to strengthen and simplify Government accounting and to develop better measures of work performance. Others will provide additional kinds of analyses to enable examination and understanding of the Budget from different standpoints.

The third aspect of the management improvement program is the work being done by individual departments and agencies. I have instructed each department and agency head to inaugurate an aggressive program of management improvement in his department. These

departmental programs have been reviewed in terms of their relation to financial requirements and their contribution to the solution of known problems. I will announce shortly certain areas to which priority will be given in the management improvement work of the executive branch during the year 1950. The special fund for management improvement which was authorized by the Congress last year will be utilized to carry out some of the specific projects. In following through to secure results from this entire program I will have the assistance and advice of my Advisory Committee on Management Improvement.

Under our Federal form of government, many public services are the common concern of Federal, State, and local government. Continuing attention needs to be given by all levels of government to the problems arising from the interrelations of our tax systems and the administration of common governmental functions. Federal and State and local officials are currently studying the possibilities of further cooperative arrangements in tax administration in order to reduce costs and improve coordination. We are also cooperating in developing legislative proposals to deal with several current problems of mutual concern: provision of certain local services to Federal personnel, application of local taxes to personnel and transactions on Federal reservations, and the establishment of a general system of payments to State and local governments whose property-tax base has been reduced by Federal acquisitions of real estate.

The reports of the Commission on Organization of the Executive Branch of the Government have provided the framework for much of the improved organization and management which has been achieved and which I hope to achieve during the coming year. While work has been started in a number of the areas containing the greatest potential for economy and improved operations, many further legislative and administrative actions are needed. It should be realized that the greater effectiveness and economy and better service to the public, which come from improved management, are the cumulative result of a great many individual actions. Realization of those goals requires the coordinated and unrelenting efforts of all Federal officials and employees. We must continue to emphasize the achievement of better management as an important part of the job of public service in which the Congress and the executive branch are engaged.

BUDGET RECEIPTS

Budget receipts in the fiscal year 1951 are estimated at 37.3 billion dollars under existing tax legislation, 457 million dollars below the estimate for the current year. Decreased collections from corpora-

tion income taxes account for the principal decline in receipts between the 2 years, reflecting the fact that the reduction in corporate profits from the calendar year 1948 peak does not have its full effect on tax receipts until the fiscal year 1951. The estimates of receipts assume economic activity at approximately the same level as at the present time.

I will shortly transmit to the Congress my recommendations for changes in our tax laws to provide a more balanced and equitable tax structure and to increase Federal revenues. The net increase in revenues during 1951 will be substantially smaller than in subsequent years, owing to the time required for some of the changes to become fully effective.

BUDGET RECEIPTS
[Fiscal years. In millions]

Source	1949 actual	1950 estimated	1951 estimated
Direct taxes on individuals:			
Individual income taxes.....	\$17,929	\$17,971	\$18,246
Estate and gift taxes.....	797	697	692
Direct taxes on corporations:			
Corporation income taxes.....	11,343	11,075	10,458
Excess profits taxes.....	211	100	60
Excises.....	7,551	7,631	7,642
Employment taxes:			
Existing legislation:			
Federal Insurance Contributions Act.....	1,690	2,245	2,515
Federal Unemployment Tax Act.....	223	223	224
Railroad Retirement Tax Act.....	564	570	594
Railroad Unemployment Insurance Act.....	10	10	10
Proposed legislation:			
Medical care insurance.....			250
Improvement of old-age and survivors insurance.....			1,200
Customs.....	384	375	375
Miscellaneous receipts:			
Existing legislation.....	2,072	1,288	1,096
Proposed legislation.....			60
Deduct:			
Appropriation to trust funds:			
Existing legislation.....	-1,690	-2,245	-2,515
Proposed legislation:			
Medical care insurance.....			-250
Improvement of old-age and survivors insurance.....			-1,200
Refunds of receipts.....	-2,838	-2,177	-2,151
Budget receipts.....	38,246	37,763	37,306

NOT E.—Estimated receipts for 1951 exclude new tax proposals, except for recommended changes in employment taxes and miscellaneous receipts.

Direct taxes on individuals.—Receipts from the income tax on individuals exceed those from any other tax. The total of 18.9 billion dollars estimated for 1951 for direct taxes on individuals is practically

unchanged from the 1950 total, and reflects continued high levels of employment and income.

Direct taxes on corporations.—The fiscal year 1951 estimate of receipts from taxes on corporations is 10.5 billion dollars. During the fiscal year 1951 corporations will pay income tax on the profits earned during the calendar years 1949 and 1950. The decline in profits from the peak level of 1948 will therefore adversely affect these receipts for the fiscal year 1951.

Excises and customs.—Under present laws very little change is anticipated in collections of excise taxes and customs.

Employment taxes.—The tax rate for old-age and survivors insurance was increased from 1 to 1½ percent on the first of this month; hence the receipts estimate for 1950 includes taxes based upon both the old rate and the new. Receipts for 1951 under existing legislation represent a full year's collection at the new higher rate.

I have recommended expansion and improvement of the old-age and survivors insurance system and a new program of medical care insurance. It is estimated that the additional taxes to be collected for these programs will amount to 1.4 billion dollars in 1951. Since these sums will be transferred immediately to trust accounts, Budget receipts will not be increased.

Miscellaneous receipts.—Miscellaneous receipts have been declining steadily since 1947, primarily because of the drop in sales of surplus property originally acquired for war purposes. During 1951 receipts from surplus property will be only about 0.1 billion dollars compared to the peak of 2.9 billion dollars in 1947.

There are other decreases in the estimates of miscellaneous receipts which are in the nature of changes in reporting. Certain receipts, notably of the Farmers' Home Administration and of the public housing program, were formerly deposited into miscellaneous receipts, but are now deducted from the expenditures of the programs involved. These changes, of course, have no effect on the surplus or deficit.

The estimate of miscellaneous receipts for 1951 reflects my recommendation that legislation be enacted to permit the acceleration of capital repayment by the Federal home loan banks. An increase in patent fees is also necessary to make the Patent Office more nearly self-supporting.

Refunds of receipts.—Refunds for 1951 are estimated at about the same level as for the current year, 0.7 billion dollars less than in 1949.

The decline is the result of the fact that 1949 refunds were unusually high because of the retroactive features of the Revenue Act of 1948.

PUBLIC DEBT

The public debt amounted to 252.8 billion dollars on June 30, 1949. Estimated Budget deficits of 5.5 billion dollars in the fiscal year 1950 and 5.1 billion dollars in the fiscal year 1951, together with certain minor adjustments, will cause the debt to increase to 263.8 billion dollars by the end of 1951. In 1951, about 2.5 billion dollars of the increase in the debt will be financed by new investments in Federal securities by trust accounts and other Government agencies.

BUDGET EXPENDITURES AND AUTHORIZATIONS

A summary of Budget expenditures according to the broad programs or functions for which the money is spent is set forth in the table below. This table includes all expenditures from the general and special funds of the Treasury and the net expenditures of wholly owned Government corporations. Expenditures from the trust funds are excluded.

BUDGET EXPENDITURES AND AUTHORIZATIONS BY MAJOR FUNCTION

[Fiscal years. In millions]

Function	Expenditures			New obligational authority for 1951	
	1949 actual	1950 estimated	1951 estimated	Appropriations	Other
International affairs and finance.....	\$6,462	\$5,964	\$4,711	\$4,505	\$530
National defense.....	11,914	13,148	13,545	¹ 11,359	¹ 1,441
Veterans' services and benefits.....	6,669	6,905	6,080	5,847	-----
Social welfare, health, and security.....	1,907	2,297	2,714	2,625	165
Housing and community development....	282	1,006	1,329	117	704
Education and general research.....	70	125	434	455	7
Agriculture and agricultural resources....	2,512	2,671	2,206	875	580
Natural resources.....	1,512	1,845	2,218	1,594	370
Transportation and communication.....	1,622	1,894	1,682	973	673
Finance, commerce, and industry.....	120	225	212	60	250
Labor.....	193	219	243	266	-----
General government.....	1,170	1,223	1,267	1,231	3
Interest on the public debt.....	5,352	5,725	5,625	5,625	-----
Reserve for contingencies.....	-----	50	175	200	-----
Adjustment to daily Treasury statement..	272	-----	-----	-----	-----
Total.....	40,057	43,297	42,439	² 35,731	4,723

¹ In addition, \$51 million dollars of reserved 1950 contract authorizations and 22 million dollars of 1950 appropriations will be available for 1951 programs.

² This Budget also includes 4,514 million dollars of appropriations to liquidate prior year contract authorizations.

All expenditures flow from obligational authority enacted by the Congress. The net new appropriations and other authorizations recommended for the fiscal year 1951 total 40.5 billion dollars. Of this total, 33.1 billion dollars is now formally recommended for action by the Congress, while 7.4 billion dollars is tentatively estimated for later submission. In addition, this Budget includes appropriations of 4.5 billion dollars to liquidate obligations incurred under prior year contract authorizations, more than half in programs for the national defense.

Since contracts with industry must be let well ahead of deliveries, a considerable lead time is required for the economical operation of many Government programs. This is especially true for public works and military procurement. Financial obligations incurred in prior years, therefore, will have already fixed a substantial part of the estimated Budget expenditures for 1951. Of the total Budget expenditures of 42.4 billion dollars estimated for 1951, about 12.1 billion dollars, 29 percent, will be payments for obligations incurred in 1950 or in earlier years; the remainder will be for 1951 obligations.

Net new appropriations recommended for 1951 are 1.6 billion dollars less than those estimated for 1950. They represent total appropriations (including permanent appropriations) less those to be used to liquidate prior year contract authorizations. New contract authorizations (which will require later appropriations to liquidate) totaling 3.4 billion dollars are also included in this Budget, also about 1.6 billion dollars less than the estimated new contract authority for 1950. Special authorizations to use the proceeds of Treasury borrowing in the financing of certain Government programs are included in the 1951 recommendations to the amount of 1.4 billion dollars. This represents a decline of 6 billion dollars from the 1950 estimate for this type of authorization. The estimate for 1950, however, anticipates action by the Congress in providing supplemental public debt authorizations of 2 billion dollars for the Commodity Credit Corporation, one-half billion dollars for the Reconstruction Finance Corporation, and stand-by borrowing authority of 1.7 billion dollars for the Federal Savings and Loan Insurance Corporation and the Federal home loan banks.

PROGRAMS

The following sections describe the programs undertaken in each of the major functions of the Government and the new proposals I am making in this Budget. In addition, this year for the first time the Budget contains (in part II) improved presentations showing in detail the programs and performance of all Government agencies.

INTERNATIONAL AFFAIRS AND FINANCE

In 1951, as in every year since the war, the cost of our international programs will be large because far-reaching problems remain to be solved. Notable progress has been made toward foreign economic recovery, but some of the most difficult steps lie ahead. The threat of aggression still exists, requiring continued efforts to bolster the defenses of free nations. The economic underdevelopment of great areas of the world deprives their peoples of the adequate living standards in which free institutions can flourish, and deprives other peoples of needed resources which expanded world trade could bring.

The 1951 Budget provides for 4.7 billion dollars of expenditures on our international activities. This is 1.3 billion dollars, or more than 20 percent, below estimated expenditures in 1950. This very substantial reduction reflects the declining costs of our recovery and relief programs as they have stimulated and supported economic reconstruction, rising living standards, and growing political stability. My recommendations for 1951 represent the minimum amount required to carry our plans forward toward a successful conclusion. The continuing and grave uncertainties which remain in the world situation make it imperative that we be prepared to adjust our efforts to accord with developments. If, however, we make at this time the investment necessary to achieve continued economic recovery, I expect the trend in total expenditures for our international activities to continue downward in subsequent years.

Recovery and relief costs, which in 1951 will be over 75 percent of international expenditures, will diminish rapidly as recovery programs near completion, although new measures may become necessary to attain specific objectives in particular areas. At the same time, our programs for stimulating foreign economic development assume increasing importance, and expenditures for this purpose should increase somewhat in future years as political conditions stabilize and opportunities for mutually advantageous technological improvement and productive investment abroad increase. Furthermore, expenditures for foreign military assistance will remain substantial for several years as shipments are made under the programs authorized in 1950 and proposed for 1951.

Conduct of foreign affairs.—Expenditures in 1951 for the State Department, through which we conduct our foreign affairs, will be about the same as for the current year. The decline of war claims payments will be about offset by increased requirements in other programs, notably the Department's recent assumption of

INTERNATIONAL AFFAIRS AND FINANCE

[Fiscal years. In millions]

Program or agency	Expenditures			New obligational authority for 1951	
	1949 actual	1950 estimated	1951 estimated	Appropriations	Other
Conduct of foreign affairs:					
State Department.....	\$134	¹ \$187	¹ \$190	\$175	
Participation in international organizations (present programs and proposed legislation).....	38	58	49	31	
Other.....	1	1	1	(?)	
International recovery and relief:					
European recovery program and other foreign aid (present programs and proposed legislation).....	4,040	¹ 4,062	3,250	3,100	
Aid to occupied areas.....	1,349	831	279	320	
Aid to Korea (present programs and proposed legislation).....	¹ 6	¹ 93	¹ 111	115	
Reconstruction Finance Corporation (loan repayment).....	-41	-38	-38		
Aid to refugees:					
International Refugee Organization.....	73	70	25	25	
Displaced persons program (present programs and proposed legislation).....	1	5	4	4	
Palestine refugees (present programs and proposed legislation).....	8	15	20		
Other.....	288	23	3		
Foreign economic development:					
Export-Import Bank loans.....	-57	71	48		
Inter-American development.....	12	11	8	7	\$30
Technical assistance to underdeveloped areas (proposed legislation).....			25	35	
Foreign military assistance:					
Mutual defense assistance program (present programs and proposed legislation).....		160	645	648	500
Greek-Turkish aid (acts of 1947 and 1948).....	289	195			
Assistance to China (act of 1948).....	125				
Philippine aid.....	197	221	91	45	
Total.....	6,462	5,964	4,711	² 4,505	530

¹ Includes transfer from funds for aid to occupied areas.² Less than one-half million dollars.³ This Budget also includes 518 million dollars of appropriations to liquidate prior year contract authorizations.

responsibilities in Germany. The international information and education program will continue at the expanded level to be reached this year.

Our Government also participates in many international agencies, principally the United Nations and its affiliates. Through such

participation we are actively engaged in a cooperative and world-wide effort to build the foundations for continued peace and the social and economic betterment of all peoples. One important aspect of this effort has been the development of a set of principles and a mechanism, through the proposed International Trade Organization, for facilitating the growth of world trade on a multilateral basis. I again urge that the Congress approve the charter of the International Trade Organization and pass the necessary implementing legislation.

European recovery program.—A major problem of foreign policy today is the fact that certain key areas of the world, principally western Europe, are faced with the necessity of making fundamental and complex adjustments to the far-reaching changes in their trade and financial relationships which resulted from the war. The great achievement of the European recovery program to date has been to help these countries to recover from the devastation of war, to restore living standards, and to maintain political stability, and thus to place them in a position to make the adjustments that are required.

As a consequence of their situation, these countries have experienced an extraordinary need in recent years for commodities and equipment which could, for the most part, be supplied only by this country, but for which they were not able to pay by the export of goods and services. If we had permitted their imports to sink to the temporarily reduced level which they could finance, it would have drastically reduced their living standards and invited unrest and destructive economic nationalism. Instead, we have undertaken a planned and mutual effort designed to achieve, during a relatively short period of United States assistance, expanded foreign production and trade, an increase in exports yielding dollars and a lessening need for imports requiring dollars, and an increased international flow of investment capital, thus establishing the basis for economic growth and prosperity.

The European recovery program has made notable progress toward these objectives since its inception almost 2 years ago. As a result, 1951 appropriation requirements for all segments of the program, including that portion of our aid to western Germany which has previously been provided separately from funds for aid to occupied areas, will be more than 1 billion dollars below the amounts provided by the Congress for the same purposes in 1950. Serious obstacles, however, remain to be surmounted. A substantial expansion in international trade and investment is necessary if the remaining adjustments are to be completed without involving serious economic and political dislocation.

The past year has shown that this task will not be easy. To achieve an increased flow of trade and investment will require far-sighted and vigorous steps by the European countries, and by other nations as well, including our own, if international economic relationships are to be established on a sound basis. The funds included in this Budget for continuing our participation in the European recovery program are an essential element for further progress.

Other international recovery and relief programs.—Our economic aid to occupied areas similarly takes the form of recovery programs designed to balance their trade at levels adequate to maintain stability without continued United States assistance. During the current fiscal year, responsibility for economic aid to western Germany has been transferred from the Department of the Army to the Economic Cooperation Administration, and these costs will be met in 1951 from European recovery program funds. Army-administered aid to occupied areas in 1951 will therefore be limited almost wholly to Japan and the Ryukyu Islands. The substantial sums invested in Japanese recovery since the end of the war are yielding results which permit a reduction in 1951 outlays for this purpose, and bring us nearer to termination of this program.

Although I have urged the Congress to authorize a similar recovery program for the Republic of Korea, funds provided to date permit operation at only a relief level. Early enactment of the legislation now pending will permit recovery to proceed and hasten the date when our aid can be concluded. The estimates in this Budget anticipate a start toward recovery in the remainder of the current fiscal year and substantial further progress in 1951.

Our remaining international requirements for purposes of relief, as contrasted with recovery, are chiefly those for assistance to refugees. The work of the International Refugee Organization will extend through 1951; its remaining work load, however, is substantially reduced, allowing a 65 percent reduction in our contribution below the 1950 level. The estimate for the Displaced Persons Commission reflects my recommendation that the present Displaced Persons Act be speedily amended to make it fair and workable. The provision for aid to Palestine refugees is the present estimate of our share of the cost of the proposed United Nations' program for restoring to productive activity the several hundred thousand persons displaced during the recent conflict in Palestine.

Foreign economic development.—Since the end of the war, the urgent, though temporary, requirements for international recovery and relief

have of necessity taken priority over longer-range efforts to promote world economic development. The devastation left by war had to be overcome. The restoration of economic strength to the world's principal industrial areas necessarily had to precede any real economic progress in the less-developed parts of the world.

Now that recovery is well under way, we must increasingly turn our attention to measures for the gradual and permanent expansion of world production, trade, and living standards which are necessary for enduring world peace. Great potentialities for such expansion lie in the underdeveloped areas of the world, with resulting benefits to the peoples of these areas and to other countries, including our own.

I again urge the Congress to authorize a program of technical assistance to enable the peoples of these areas to learn, and to adapt to their own needs, modern technological and scientific knowledge in such fields as agriculture, health, education, transportation, and industry. The achievements of our present technical assistance activities in the American Republics and in Europe attest to the success and practicability of this approach. This Budget provides for expenditures of 25 million dollars for the new program. This includes the United States share in the cost of the program for technical assistance recently approved by the United Nations.

A second basic requirement for economic progress in underdeveloped areas is a substantial increase in the inflow of capital for productive investment. These areas should offer opportunities for private capital and private enterprise, if there is assurance of fair and equitable treatment for foreign capital such as is contained in the commercial treaties which are now being negotiated with many nations. Nevertheless, there will remain certain abnormal risks which deter potential investors, and I again urge the enactment of legislation authorizing an experimental program by the Export-Import Bank to guarantee private developmental investments against such risks.

In many cases the flow of private capital may not be available or adequate, or particular circumstances may make governmental action preferable. In such cases, the investment of public funds may be needed, through such institutions as the International Bank for Reconstruction and Development and the Export-Import Bank. These institutions are currently directing their emphasis to loans for developmental purposes.

Foreign military assistance.—Although economic recovery is the most essential condition to the maintenance of freedom and stability in western Europe and other regions of vital importance to our own

security, economic vitality alone will not suffice to prevent aggression. Stronger military defenses are required, but these nations cannot unaided strengthen their defenses to a point sufficient to deter aggression without seriously retarding their recovery efforts. To solve their dilemma and to strengthen our own defenses, we agreed last year to unite with our neighbors of the North Atlantic community in developing and putting into effect an integrated defense plan for that area.

We have implemented that decision through the Mutual Defense Assistance Act of 1949, which provides for the supply of arms to the Treaty nations to supplement their own defense measures. The act also continues our previous program of assistance to Greece and Turkey, which has already achieved substantial success in ending the guerrilla threat to Greek independence and in strengthening Turkish defenses. In addition the act provides for military aid to certain other areas in the Middle and Far East.

The North Atlantic Treaty nations are now proceeding with the development of an integrated defense plan, the translation of that plan into equipment and supply needs, and a realistic determination of what each participant can do, both for itself and for the others, in meeting those requirements. For the current year the Congress provided 1 billion dollars for military assistance to the Treaty nations, and 359 million dollars for the other nations covered by the act. For the fiscal year 1951 I am recommending new obligational authority of 1.1 billion dollars, including 500 million dollars new contract authority.

Except for the previously authorized Greek-Turkish program, expenditures in 1950 will be relatively low, owing to late enactment of the new program and the time required for agreement on joint plans and for the subsequent determination of detailed requirements. Expenditures in 1951 for foreign military assistance will be almost twice as great as in 1950, and may rise somewhat further thereafter, owing to the long delivery time characteristic of military procurement.

Philippine aid.—The special concern and responsibility we feel for the progress of the Philippine Republic have taken the principal form, since the war, of assistance in the physical rehabilitation of damaged facilities and the payment of war damage claims. The cost of both of these programs will decline sharply in 1951 as they approach completion. We will continue to follow with sympathetic interest the achievements of the Philippine people and to assist them in making their contribution to our common objectives.

NATIONAL DEFENSE

Our expenditures for national defense continue to be the largest item in the Budget. Under current world circumstances, in which the strength of the United States is making such a vital contribution toward world peace, we must continue to make the expenditures necessary to maintain a position of relative military readiness. At the same time, we must plan our expenditures for national defense so that we will achieve our purpose at a reasonable cost, well within our capacity to sustain over a period of years.

This Budget represents a further step toward these objectives. It provides for active forces in a high state of training, available for immediate use if necessary and as a nucleus for rapid expansion in the event of an emergency, and for reserve forces, organized and trained for early mobilization if necessary. This Budget contemplates the continued development of planning for industrial mobilization and the accumulation of a stockpile of strategic and critical materials. It continues to emphasize research and development to keep our military technology abreast of scientific developments, and procurement of newly developed weapons to improve the equipment of the ready forces. At the same time this program is sufficiently flexible to provide a basis for rapid changes should developments in technology or international conditions make them necessary.

The recommendations for national defense in this Budget take into account the progress which has been made and can reasonably be anticipated in the programs now being developed for the effective integration of our defense plans and organizations with those of other North Atlantic Treaty nations. These defense plans, together with our assistance in strengthening the forces of these countries through the mutual defense assistance program, should provide an increasing measure of security to free peoples on both sides of the Atlantic as well as elsewhere in the world.

For the past 2 years we have been adjusting our military programs to achieve a balanced structure which can be maintained over a period of years without an undue use of national resources. The National Security Act of 1947 and the amendments to that act in 1949 have provided a sound organizational framework within which to work toward this objective. Vigorous actions have been taken to reduce overhead, to improve efficiency, to eliminate activities of low priority, and to realign our armed forces in accordance with a unified strategic concept. As a result, the estimate of obligational authority for the 1951 program of the Department of Defense, including certain obligations in 1951 from 1950 authority, is 13 billion dollars, as compared

with 14.2 billion dollars recommended for 1950 in the Budget a year ago.

My recommendations in this Budget provide for balanced land, naval, and air forces. In order to avoid the creation of forces involving commitments over a period of years beyond what we could reasonably expect to provide, I have had placed in reserve certain authorizations for the current year which were provided primarily for the expansion of the Air Force. These recommendations for the Defense Department for 1951 contemplate substantially the continuation of the revised 1950 program.

The estimated obligational authority of 13.7 billion dollars for 1951 includes 4.0 billions for the Army, 3.9 billions for the Navy, and 4.4 billions for the Air Force. In addition the recommendations include 0.8 billion for other Department of Defense activities, including retired pay and proposed legislation; and 0.6 billion for other national defense activities, mainly stockpiling of strategic and critical materials. Of this obligational authority expected to be required in 1951, 11.4 billion dollars is appropriations and 1.4 billion dollars is contract authorizations, both requiring action by the Congress. In addition, 873 million dollars is to come from appropriations and contract authorizations which were placed in reserve in 1950 and are available for 1951 needs.

The estimated expenditures for national defense in 1951 of 13.5 billions, including stockpiling and other defense items, are an increase of about 400 million dollars from estimated expenditures for 1950. The increase results almost entirely from procurement and other commitments made under authorizations previously approved by the Congress. Expenditures in subsequent years will reflect the reduction of new obligational authority for 1951.

Military strength.—Extension of authority for selective service, for which I plan to submit legislation, is vital as a positive demonstration of our resolve to maintain the strength of the free world. With it we will retain our ability to expand our armed forces rapidly in an emergency and will also insure adequate replacements to maintain the required strength of our active forces.

The extension of selective service authority will provide a temporary solution to the military manpower problem of the active forces, but will leave unsolved the problem of trained manpower for our reserve forces. I point out again the necessity of a program of universal training if we are to provide on a continuing basis sufficient numbers of men for the reserve forces, adequately trained to use effectively the increasingly complex machines of war.

MESSAGE OF THE PRESIDENT

NATIONAL DEFENSE

[Fiscal years. In millions]

Program or agency	Expenditures			New obligational authority for 1951	
	1949 actual	1950 estimated	1951 estimated	Appropriations	Other
Department of Defense, military functions:					
Pay and support of active duty military personnel.....	\$4,435	\$4,590	\$4,287	\$4,292	-----
Operation and maintenance of equipment and facilities.....	3,418	3,224	3,294	3,406	-----
Civilian components.....	539	705	740	757	-----
Research and development.....	688	630	606	1,594	-----
Aircraft procurement.....	1,230	1,656	2,081	81	² \$1,937
Construction of ships.....	295	314	298	-----	-----
Major procurement other than aircraft and ships.....	198	455	678	755	-----
Military public works.....	151	299	182	-----	-----
Industrial mobilization, service-wide administration and finance, inter-service projects, and Office of Secretary of Defense.....	390	487	491	535	-----
Tentative estimate for proposed legislation (including military public works).....	-----	-----	70	132	240
Unexpended reimbursements from mutual defense assistance program.....	-----	-50	-225	-----	-----
Department of Defense, civil functions:					
Pay of retired military personnel.....	191	241	345	356	-----
Other.....	13	9	5	-----	-----
Subtotal, Department of Defense.....	11,548	12,560	12,852	¹ 10,908	² 2,177
Activities supporting defense:					
Stockpiling of strategic and critical materials.....	299	580	650	400	100
National Advisory Committee for Aeronautics.....	49	56	65	48	15
Reconstruction Finance Corporation..	-17	-81	-48	-----	-----
Other.....	35	33	22	21	-----
Tentative estimate for proposed legislation: Selective Service System.....	-----	-----	4	4	-----
Subtotal.....	11,914	13,148	13,545	¹ 11,381	² 2,292
Deduct 1950 obligational authority deferred to 1951.....	-----	-----	-----	-22	-851
Total.....	11,914	13,148	13,545	² 11,359	1,441

¹ Includes appropriations of 22 million dollars made for the fiscal year 1950 which will be available for obligation in the fiscal year 1951.

² Includes contract authorizations of 851 million dollars made for the fiscal year 1950 which will be available for obligation in the fiscal year 1951.

³ This Budget also includes 2,533 million dollars of appropriations to liquidate prior year contract authorizations.

The total personnel assigned to combat forces will be the greatest since the completion of the demobilization following World War II, although the amounts recommended for 1951 will provide about 3 percent fewer officers and enlisted personnel on full-time active duty than at present. In 1951, it is planned to continue the organized units of the reserve forces at approximately the strength which is expected to be achieved by the end of the current year, but with better equipment, facilities, and training.

MILITARY PAY STRENGTH

(In thousands)

	Regular and reserves on full-time active duty			Reserves in drill pay status	
	Mar. 31, 1948	Dec. 31, 1949 (estimate)	1951 average (estimate)	October 1949	1951 average (estimate)
Army.....	538	639	630	565	605
Navy and Marine Corps.....	488	492	461	213	256
Air Force.....	368	416	416	82	118
Total.....	1,394	1,547	1,507	860	979

Under these recommendations for the Army, this Budget will provide 10 divisions, 48 antiaircraft battalions, and other combat and service units. Complementing the active Army will be the National Guard with 350,000 personnel and the Organized Reserve with 255,000 in regular training.

The Navy under these recommendations will operate an active naval fleet of 652 ships including 238 combatant ships. Six Marine Corps battalion landing teams will be maintained. A total of 5,900 aircraft will be operated by the active forces, and 2,500 by the reserve forces. Supplementing the Navy and Marine Corps will be 204,850 members of the Naval Reserve and 50,772 of the Marine Corps Reserve in regular training.

It is contemplated that the active Air Force will be organized into 48 groups and 13 separate squadrons, approximately its present strength. The Air National Guard and Air Force Reserve will be organized into 27 groups and 25 base wings, respectively. A total of 8,800 airplanes, from trainers to heavy bombers, will be operated by the active Air Force, and in addition 3,400 by the Air National Guard and the Air Force Reserve.

Pay and support of active duty military personnel.—The services of the officers and enlisted men and women on active duty will require 4.3 billion dollars, over one-third of Defense Department military expenditures. This will provide for pay, allowances, subsistence, travel, and clothing for the active forces at the new rates of pay and allowances set by the Career Compensation Act of 1949.

Operation and maintenance of equipment and facilities.—Estimated expenditures of 3.3 billion dollars will provide for operating and maintaining the aircraft, ships and vehicles, the airfields, training centers, hospitals, depots, various headquarters, ports, and other stations. Most of this amount will be required for the pay of civilian employees in these activities. These employees constitute the bulk of the approximately 725,000 civilian employees expected to be engaged in the military functions of the Defense Department in 1951. This represents a substantial reduction from the 865,000 provided for in the 1950 Budget.

Civilian components.—I have consistently stressed the importance of the civilian components of our armed forces. The Army and Air National Guard and the Air Force, Army, Navy, and Marine Corps Reserves will require estimated expenditures of 696 million dollars in 1951, as compared with the 663 million dollars estimated for 1950. This will provide for the training of forces totaling 979,000, which approximates the number expected to be in regular training by the end of the current year. Continued improvements are planned in the equipment available to these forces and in the effectiveness of their training programs. In order to overcome a major deficiency in the program for these forces, I recommend that the Congress authorize the construction of additional armories and similar training facilities. Funds for this purpose are included in the amount estimated for proposed legislation.

In addition the Reserve Officers' Training Corps of the Air Force, Army, and Navy will necessitate expenditures of 44 million dollars in 1951 to provide a continuing source of junior officers for the reserve forces and a portion of the junior officers required by the active forces. This will provide an estimated 19,000 new junior officers in 1951, an increase of 2,000 over the estimate for 1950.

Research and development.—The experiences of the last war clearly demonstrated the decisive importance in modern warfare of superior weapons and equipment and of the application of scientific research to the production of new weapons and techniques of combat. In

peacetime, as well as war, scientific and technical advances here and abroad make possible continuing improvements in the performance of military weapons, and open to us and to other nations the possibilities of new types of weapons which can profoundly affect military concepts and tactics.

We must continue a broad and active program of military research and development. The research and development programs of the Department of Defense, together with the related programs of the Atomic Energy Commission, the National Advisory Committee for Aeronautics, and other agencies of the Government, have as their objectives to develop improved weapons and equipment for the modernization of our military forces, to exploit the possibilities of new types of weapons and devise defenses against them, and to stimulate scientific research likely to have future military applications.

Expenditures of the Department of Defense for research and development in 1951 are estimated at 606 million dollars, slightly less than in the current year. This amount includes the principal costs of the research and development activities, except for the construction of research facilities and the pay and support of military personnel engaged in research and development activities.

Aircraft procurement.—Procurement of complete aircraft will require expenditures of 2.1 billion dollars in 1951 for approximately 2,300 airplanes, compared with 1.7 billion dollars for approximately 2,800 airplanes in 1950. The change in average unit cost reflects the increasing complexity and cost of individual airplanes.

The recommendations in this Budget will provide for new contracts to be made in 1951 totaling 2.0 billion dollars, compared with 1.9 billion dollars in 1950. This contemplates that 851 million dollars of 1950 authorizations being held in reserve will be applied against requirements for aircraft to be contracted for in 1951.

Approximately 3.3 billion dollars of unexpended authorizations contracted for in 1950 and prior years will be carried forward into 1951. This carry-over, together with the contracts to be made in 1951, will provide 5.3 billion dollars of complete aircraft to be delivered and paid for in 1951 and subsequently. Under present procurement plans it is estimated that, in addition to the 1951 deliveries of 2,300 airplanes, approximately 3,100 airplanes will be delivered in 1952 and later years from authorizations provided prior to that time.

Construction of ships.—Naval ship construction will require 298 million dollars of estimated expenditures in 1951. While no new obligational authority is recommended in this Budget, the 1951

expenditures will be only slightly less than the 314 million dollars estimated for 1950. Various substitutions and adjustments have been made during the past year in the uncompleted portion of the shipbuilding program. In addition to work completed in 1951, 467 million dollars of presently authorized naval ship construction will remain to be completed in 1952 and later years.

Major procurement other than aircraft and ships.—Major procurement other than aircraft procurement and ship construction, will require expenditures of 678 million dollars, a 50 percent increase over the estimate for the current year and more than three times as much as in 1949. This will provide, mainly, combat equipment for Army and Marine Corps troops, equipment for modernizing the fleet, non-combat vehicles for the three military departments, and ammunition, torpedoes, and guided missiles. The substantial increase in expenditures in 1951 results largely from the sizable expansion in this program during the past 2 years. The new obligational authority recommended for 1951, totaling 755 million dollars, will be at a moderately higher level than 1950. This will continue the larger procurement program embarked on in 1949 and continued with increases in 1950.

Amounts included for combat vehicles, artillery, guns, and other equipment for Army and Marine Corps troops will permit substantial modernization of the equipment for the ready forces, and will reflect the progress of our research and development efforts. It will provide an orderly step in the replacement of the equipment left over from World War II which by the end of 1951 will be at least 6 years old and therefore in need of substantial improvements in design as a result of technical and scientific developments. The equipment for modernizing the fleet will give emphasis to the role of antisubmarine warfare.

Military public works.—Construction of military public works will result in considerably smaller expenditures in 1951 than in 1950. This is largely because only part of the authorizations proposed in my 1950 Budget were enacted. Exclusive of the construction for which legislative authorization will need to be made, 1951 expenditures are estimated at 182 million dollars compared with 299 million dollars for 1950. This will provide for such construction as housing for troops and their families, operational facilities, and facilities for research and development. The obligational authority necessary for additional projects not yet authorized by legislation are included in the tentative estimate for proposed legislation.

Industrial mobilization, service-wide administration and finance, inter-service projects, and Office of the Secretary of Defense.—The Defense Department's part in industrial mobilization planning will provide for maintaining machine tools and stand-by industrial plants, for tooling of pilot production lines, and for placing educational orders, as well as for continuing industrial mobilization planning studies with industry. Expenditures for this purpose are estimated at 109 million dollars in 1951 compared with 117 million dollars in 1950.

Other Defense Department activities, largely of service-wide nature, will result in expenditures estimated at 382 million dollars, a slight increase from 1950.

Proposed legislation (including military public works).—In order to provide for early starts on projects and activities for which legislation is proposed I am including an estimate of 372 million dollars for new obligational authority, the largest part of which is for military public works for both regular and reserve forces.

Unexpended reimbursements from mutual defense assistance program.—The Defense Department receives reimbursements for some of the equipment which it takes from its stocks to ship to other countries under the mutual defense assistance program. The manufacture and delivery of equipment out of these reimbursements will, for the most part, not be possible before the following year. Hence these reimbursements will appear as credits in Defense Department expenditures in 1950 and 1951. As deliveries from these funds are made in future years, compensating increases in Defense Department expenditures will result.

Pay of retired military personnel.—Amounts are appropriated annually to provide the cost of pay for retired military personnel. The expenditures of 345 million dollars estimated for 1951 provide this retirement pay for persons whose services were for the most part rendered prior to World War II. The Government is at present incurring obligations for future payments at a rate two and one-half times the current retired pay expenditures.

Stockpiling of strategic and critical materials.—The stockpile program will provide the means for augmenting the supplies of materials expected to be available to us in time of emergency. Accelerated progress toward present objectives will be made during the year since available supplies have increased somewhat, partly as a result of orders placed previously to encourage new development.

I recommend 500 million dollars of new obligational authority for this program in 1951. This amount when added to the authority already available will provide total authority for deliveries in 1951 and later years of 1.1 billion dollars. Expenditures are expected to rise from 580 million dollars in 1950 to 650 million dollars in 1951.

The recommended new obligational authority will bring the funds for the stockpile to within 729 million dollars of the present total objective of 3.3 billion dollars. By the end of 1951, 65 percent of the stockpile will be delivered, and an additional 13 percent will be under contract for delivery after 1951. We will be nearer to our goals for the materials the supply of which would be the most susceptible to interruption, than for the stockpile as a whole.

National Advisory Committee for Aeronautics and other activities supporting defense.—Expenditures for all other activities supporting defense will total 43 million dollars, after deducting 48 million dollars of net receipts in the defense activities of the Reconstruction Finance Corporation. Slight increases in funds will be necessary for the National Advisory Committee for Aeronautics to move forward with its basic research activities in aeronautics. The funds for the National Security Resources Board will be maintained at about the present level, and the cost of maintaining industrial reserve plants by the General Services Administration will decline slightly. Other activities provided for include the Selective Service System as well as various defense activities of other agencies. The defense activities of the Reconstruction Finance Corporation, having to do with rubber, tin, and fibers, will result in larger receipts than expenditures, mainly as a result of reduction of inventories.

VETERANS' SERVICES AND BENEFITS

Expenditures of 6.1 billion dollars are estimated for veterans' programs, one-seventh of all Budget expenditures estimated for 1951. The size of these requirements reflects the fivefold increase since 1939 in the number of living veterans and the new readjustment benefits provided for the World War II veterans, as well as the increases in rates of benefits and in services to veterans generally.

Most of the expenditures for veterans' benefits and services are not controllable by the ordinary appropriation process. Expenditures depend largely on how many of our 19,000,000 living veterans, and how many dependents of deceased veterans, apply and qualify for aid under some 300 laws. The variable impact of veterans' programs on the Budget is indicated by the fact that expenditures for the

fiscal year 1950 are now estimated 1.4 billion dollars higher than they were estimated a year ago. As a result, it now is necessary not only to request restoration of the appropriations for the Veterans Administration eliminated by the last session of the Congress, but also to recommend additional supplemental appropriations for 1950.

Expenditures in the fiscal year 1951 are estimated to decline 825 million dollars from the level for the current year. In the next few years we should be able to see a further substantial reduction in Budget expenditures for veterans' programs, as the temporary readjustment benefit programs taper off or expire under existing legislation. On the other hand, it should be recognized that permanent veterans' laws will necessitate high expenditures for many years. In particular, expenditures for pensions and for hospital and medical care will continue to increase from year to year.

I have called attention in previous Messages to the responsibilities which our Nation has toward its veterans and to our efforts to assist them to resume as nearly as possible their normal places in our society. We have provided a comprehensive and complete program of special Government benefits for veterans of all wars—including extensive economic aids, education and training assistance, job reinstatement and preference rights, as well as extensive medical and other services. Veterans, as citizens, of course, are also benefited under the general programs developed in the last 15 years to maintain high employment and to advance the Nation's economic welfare.

Almost 2,000,000 veterans with disabilities incurred in the service, and over 300,000 families of veterans deceased from service causes, are now being assisted under the veterans' programs. Our primary long-run obligations in providing veterans' benefits and services are to this group. We must give them timely help to surmount the economic and physical handicaps sustained as the result of military service and to assist them to assume the full responsibilities of civilian life. In the last 2 years, substantial additional increases in compensation rates to dependents and to veterans of World Wars I and II have brought the rates to this group reasonably into line with the rise in the cost of living since 1939.

The remaining 17,000,000 veterans are practically all without service disabilities. The Government has made available liberal benefits to help all veterans of the two world wars make the transition from military to civilian life. The veterans of World War II, in particular, have received readjustment benefits to assist them in obtaining education, training, jobs, businesses, and homes. Most of the citizen-soldiers of World War II returned to civilian life 4 years

ago and have had adequate opportunity to reestablish themselves in their communities. The original, sound purposes of the Servicemen's Readjustment Act have largely been served. Some of the benefits under the act have already terminated and the need for others, such as education and training benefits, is drawing to a close.

Veterans without service disabilities will continue to be eligible for liberal benefits under the permanent veterans' laws after the termination of temporary programs. At the same time, these veterans are eligible in many cases for benefits under the general social security programs of the Government. We now seek to improve and to broaden the general social security programs to provide protection against the economic hazards of old age, disability, illness, and unemployment. The social security proposals pending in the Congress apply to all the people, including veterans. In the pending bill to improve the old-age and survivors insurance system, veterans would receive credit for the period of military service during World War II toward benefits under the system. On the other hand, proposals are also pending in the Congress to increase greatly the special programs for veterans, who with their dependents now comprise about two-fifths of our total population. There is real cause for concern that we may overlook the close relationship of these two systems and superimpose on the general system of benefits an overlapping and unwarranted series of special benefits for veterans.

I again urge that in considering new or additional aids for veterans without service disabilities, the Congress judge their necessity not merely from the standpoint of military service, but also on the basis of benefits under the general social security, health, and education programs available to all the people, including veterans. Our objective should be to make our social security system more comprehensive in coverage and more adequate, so that it will provide the basic protection needed by all citizens. We should provide through the veterans' programs only for the special and unique needs of veterans arising directly from military service.

I am sure that our veterans are willing to share with other citizens in the benefits which can be gained for all through a positive program of economic and social advancement. They recognize that their best interest is inseparable from the best interest of the Nation. For a democratic Nation like ours can thrive only as all its citizens—veterans and nonveterans alike—are enabled through fair and equal opportunities to live as self-respecting, self-reliant men and women in a free and prosperous country.

VETERANS' SERVICES AND BENEFITS

[Fiscal years. In millions]

Program or agency	Expenditures			New obligational authority for 1951	
	1949 actual	1950 estimated	1951 estimated	Appropriations	Other
Readjustment benefits (Veterans Administration):					
Education and training.....	\$2,697	\$2,718	\$2,481	\$2,681	-----
Unemployment and self-employment allowances.....	510	153	61		
Loan guarantees.....	40	61	68		
Other.....	87	105	78		
Compensation and pensions (Veterans Administration).....	2,154	2,243	2,237	2,237	-----
Insurance (Veterans Administration).....	95	518	39	39	-----
Hospitals, other services, and administrative costs:					
Construction:					
Veterans Administration.....	34	82	157	(1)	-----
Corps of Engineers (Army).....	108	141	97		
General Services Administration..	3	2	1		
Current expenses:					
Veterans Administration:					
Hospital and medical care.....	595	584	590	607	-----
Other activities.....	345	296	269	281	-----
All other agencies.....	2	2	2	2	-----
Total.....	6,669	6,905	6,080	15,847	-----

¹ This Budget also includes 160 million dollars of appropriations to liquidate prior year contract authorizations for hospital construction.

Readjustment benefits.—By the end of the fiscal year 1951 it is estimated that under the Servicemen's Readjustment Act 8,000,000 veterans will have received education and training benefits at a cost of 12.9 billion dollars, and that 9,000,000 will have drawn unemployment and self-employment allowances totaling 3.9 billion dollars. In addition 2,400,000 veterans will have obtained 13 billion dollars in loans for homes, farms, and businesses under the Government loan guarantee program for veterans.

The average enrollment in school, job, and farm training courses under the education and training provisions of the Servicemen's Readjustment Act is expected to decline from 1,986,000 in the current year to 1,837,000 in 1951 and to require expenditures of 2.5 billion dollars.

The education and training program, however, is now considerably bigger than had been expected. The average number of participants

in 1950 is estimated at 400,000 above the level anticipated a year ago. Largely because of this unexpected increase I shall soon transmit to the Congress a supplemental appropriation estimate of about 700 million dollars to cover the higher expenditures now estimated for the current fiscal year. The bulk of the increase is in schools below the college level, particularly in trade and vocational schools. While enrollment in other courses is decreasing, enrollment in these courses is still increasing and in 1951 is estimated to average 936,000—41 percent higher than in 1949 and 14 percent higher than estimated for the current fiscal year.

The continued expansion of enrollment in schools below college level, more than 4 years after most veterans have been returned to civilian life, raises the question whether this program still conforms to the original sound objectives of the Servicemen's Readjustment Act—to enable veterans to resume education or training interrupted by the war or to restore skills lost during military service. There is some question whether large numbers of veterans enrolled in these schools are in fact being trained for occupations for which they are suited and in which they will be able to find jobs when they finish their training. I have asked the Administrator of Veterans' Affairs and the Director of the Bureau of the Budget to study this situation thoroughly and to recommend to me any corrective measures, administrative or legislative, which should be taken to assure that our expenditures for this program yield a proper return both to the veterans and to the Nation as a whole.

Since July 1949, under the terms of the "GI bill", veterans discharged from service remain eligible for unemployment and self-employment allowances for only 2 years after date of discharge. On the average 59,000 claimants are expected to draw allowances, estimated at 61 million dollars, in the fiscal year 1951. This compares with an average of 1,400,000 veterans receiving allowances in the peak year of this program, fiscal year 1947.

Under the Government loan guarantee program, it is expected that 386,000 veterans will obtain loans, almost all for homes, amounting to over 2 billion dollars in the fiscal year 1951. The estimated outlays of 68 million dollars for this program are chiefly for the payment of the first year's interest on the guaranteed portion of the loans. Expenditures for losses on defaulted loans are now relatively small, although the contingent liability is sizable since the amount of the Government guarantees is now about 48 percent of the total loans. In addition to guaranteeing veterans' loans, the Government also purchases guaranteed mortgages held by financing institutions.

(Mortgage purchases are classified under housing and community development.)

The "other" expenditures for readjustment benefits cover allowances for burial expenses of veterans, tuition and supplies for disabled veteran trainees, and Government grants for special housing for certain seriously disabled veterans.

Compensation and pensions.—It is estimated that an average of 3,058,000 individuals and families will receive compensation and pension payments totaling more than 2.2 billion dollars in the fiscal year 1951. Beginning in 1951 disability retirement payments of 78 million dollars to 31,000 Reserve officers, shown in this item in prior years, have been transferred to the military retired pay account of the Department of Defense. Apart from this reclassification to national defense, there is an estimated net increase in 1951 of 99,000 in the average number of cases, and of 71 million dollars in expenditures over the current year, entirely for cases without service disabilities.

The 1951 expenditure estimate of 2.2 billion dollars includes 1.5 billion dollars in compensation for service-connected cases, covering an average of 344,000 families of deceased veterans and 1,981,000 veterans with disabilities. The compensation and pension total also includes 160 million dollars for subsistence allowances to service-disabled veterans in the vocational education and training program. Pension payments to an average of 732,000 non-service-connected cases in 1951 are estimated to total 553 million dollars, about two-thirds to living veterans and one-third to survivors of deceased veterans.

Insurance.—The Government reimburses the veterans' life insurance trust funds for payments on account of deaths traceable to war hazards, and also pays directly certain claims to veterans who failed to meet the regular standards of insurability. The expenditures in the fiscal year 1950 include nonrecurring transfers of 413 million dollars to the national service life insurance fund arising from a resurvey of the Government's liability for such contributions. Expenditures in 1951 for insurance claims payable by the Government are estimated at 39 million dollars.

Hospital and domiciliary construction.—Construction of hospitals to provide 37,000 new beds and additional domiciliary facilities, costing 872 million dollars, is now about one-third completed. By June 1951 it is estimated that three-fourths of the work will have been done.

When this program is finished, there will be sufficient beds to provide adequately for foreseeable needs for all service-connected cases and a more liberal allowance of beds than at present for non-service-connected cases. Obligational authority already available is more than adequate to meet the needs of the program now under way.

Hospital and other services and administration.—Current expenses for hospital and medical care are estimated at 590 million dollars in the fiscal year 1951. About four-fifths of these expenditures are for the in-patient care program, and in this program two-thirds of the cases currently are non-service-connected. A daily average of 138,000 patients in hospitals and homes is estimated for 1951, about 9,000 more than were cared for in 1949 and 4,000 more than in the current year. The other one-fifth of the expenditures is largely for the out-patient medical and dental care programs.

Other current expenses, which are chiefly the costs of administering and operating the nonmedical benefits programs and of general administration of the Veterans Administration, are estimated to decline in 1951 to 269 million dollars.

Trust accounts.—The national service life insurance and Government life insurance trust funds operate as mutual insurance systems on a commercial pattern, except that no administrative expenses are paid by them and the amounts held in reserve and as surplus are invested in Government obligations by the Secretary of the Treasury. Veterans of World Wars I and II and present servicemen now hold about 6,800,000 active policies in these two systems. Premiums and earnings, supplemented by Government payments of over 4 billion dollars for claims involving deaths and disabilities resulting from extra hazards of military service, have built up assets in these two funds to an estimated 9.7 billion dollars at the present time.

The Government life insurance fund has been on a dividend-paying basis since 1921. A special dividend of 40 million dollars was paid early in the fiscal year 1950. The first national service life insurance dividend, amounting to an estimated 2.8 billion dollars and payable to all servicemen of World War II who hold or have held policies, has been declared. Payments are now scheduled to begin shortly. It is estimated that 2.2 billion dollars will be disbursed in the current fiscal year and the balance in 1951 or later, as applications are filed. In the next few years a regular dividend schedule is to be established for national service life insurance. These dividends are not a Budget expenditure since they are paid from the trust funds.

VETERANS' LIFE INSURANCE FUNDS

(Trust accounts)

[Fiscal years. In millions]

Item	1949 actual	1950 estimated	1951 estimated
Receipts:			
Transfers from general and special accounts.....	\$89	\$487	\$33
Interest on investments.....	255	261	210
Premiums and other.....	431	446	465
Total.....	775	1,194	708
Expenditures:			
Dividends to policyholders.....	11	2,303	563
Benefits and other.....	382	427	436
Total.....	393	2,730	999
Net accumulation.....	382	-1,536	-291

SOCIAL WELFARE, HEALTH, AND SECURITY

The coming year will be an extremely significant one for the Nation's social security program. The decisions of the Congress on pending legislation will determine the direction which this country will follow in providing basic protection against the major economic hazards of old age, unemployment, illness, and disability. It is my strong belief that it is a responsibility of the Government to provide this protection, and to provide it in a manner that is consistent with our ideals of independence and self-reliance—through the already established and tested principle of contributory social insurance. This was the basic philosophy of the Social Security Act, in which the major role was given to social insurance, financed mutually by employers and employees, with benefits available as a matter of right without a means test. Public assistance was given only a supplementary role to fill in the diminishing gaps in insurance protection.

The effects of our failure in recent years to carry out this philosophy are already dramatized by the increase in the public assistance rolls. Because the protection of social insurance is so limited and inadequate, far too many people have been forced to seek public relief. In some States, for example, half the aged people are on the relief rolls. Approximately 2,700,000 aged people and 1,500,000 dependent children now receive public assistance. By contrast, only 1,900,000 aged persons receive insurance benefits and 800,000 children and their mothers receive survivors benefits under the old-age and survivors insurance system. Average old-age insurance benefits are only 26

dollars a month compared with average old-age public assistance benefits of 45 dollars.

Public demand for some form of basic financial protection against loss of earning power is evident in the keen interest of wage earners in industrial pension and insurance plans. There can be no question that our society can and should provide such protection. What I wish to emphasize is that the basic approach should be through a comprehensive public program of old-age, survivors, and disability insurance, rather than through a multiplicity of unrelated private plans, which would inevitably omit large numbers of the working population and treat others unequally. Private plans and voluntary insurance can then provide desirable supplemental protection.

I urge that the Congress enact legislation to expand and improve the old-age and survivors insurance system in accordance with the recommendations made last spring. Specifically, nearly all gainfully employed people, including farmers and the self-employed, should be covered; benefits should be increased sharply; and disability should be added to the risks covered. It is also important that the tax base be raised to the first 4,800 dollars of earned income, not only to reflect changes in wage levels since 1939, but also to bring both receipts and benefits to proper levels.

The recommended program will cover about 85 percent of all employed people, and will thus gradually reduce the need for public assistance. In the meantime, however, it is necessary to provide some help for those persons not yet protected by social insurance, as well as for those who would need public aid even with an adequate social insurance system. I therefore renew my recommendation of last year that the program of Federal grants to States for public assistance be extended and improved. The proposal that I submitted to the Congress last spring was designed to permit Federal sharing in the cost of aid to needy persons excluded from the present program, as well as in the cost of essential medical and welfare services. It was also designed to make Federal grants more responsive to the financial resources of each State. Within the framework of general policy under the Social Security Act, the States are responsible for determining the size of benefit payments and the eligibility of individuals for assistance. In adopting amendments to the present program, we should continue to rely on the States to bear a considerable share of the financial responsibility.

In the field of health, I presented a set of recommendations to the Congress on April 22, 1949, outlining in some detail a program for the Nation, centering in a national system of medical-care insurance. Since that time, the extension and enlargement of the hospital con-

struction program which I recommended has been enacted, and considerable headway has been made on some of my other recommendations. I hope that the Congress will soon complete action on legislation to increase Federal assistance to local health services. Strengthening of these is fundamental to our national health. In addition, legislation should be enacted to provide financial aid to medical and related schools to encourage the training of additional medical personnel. In the case of nurses, tuition scholarships and subsistence aids should be made available for training graduate nurses, and grants should be made to States for vocational education for practical nurses, to encourage more young women to enter the profession.

To fill in a major gap in our social security system, I again strongly urge the adoption of legislation providing for a comprehensive system of prepaid medical care insurance. This should be geared in with our other social insurance programs and financed predominantly by employer and employee contributions.

Action on these measures should no longer be delayed. We cannot in good conscience let our social security system remain in the blueprint stage, and allow relief programs to become our primary defense against want.

This Budget contains estimates for all of my proposals. The greater part of them would be financed through special taxes, with receipts going into Government trust funds and payments being made directly from the funds. Social insurance benefits, by providing support for the aged and disabled and their dependents, help to relieve individual families, employers, and communities of this burden. At the same time, by replacing the present haphazard arrangements with a comprehensive pattern of social insurance, we promote the stability of the economy and preserve the self-respect of all our citizens.

My proposals will add an estimated 271 million dollars to Budget expenditures in 1951, principally in the form of grants to States. Of this amount, 200 million dollars is for improvement of public assistance and 67 million dollars for health programs. These items, plus increases under existing legislation in these two fields, are expected to cause Budget expenditures for social welfare, health, and security to rise in the fiscal year 1951 to a level of 2.7 billion dollars, an increase of 417 million dollars over the current year. Aside from proposed legislation, the primary cause of the increase is a rise in grants to States for public assistance and hospital construction. Included in the total is 594 million dollars representing the transfer of pay-roll tax receipts to the railroad retirement trust fund.

SOCIAL WELFARE, HEALTH, AND SECURITY

[Fiscal years. In millions]

Program or agency	Expenditures			New obligational authority for 1951	
	1949 actual	1950 estimated	1951 estimated	Appropriations	Other
Assistance to the aged and other special groups:					
Federal Security Agency:					
Public assistance:					
Present programs.....	\$922	\$1,146	\$1,201	\$1,201	
Proposed legislation.....			200	250	
Vocational rehabilitation:					
Present programs.....	15	26	24	24	
Proposed legislation.....			4	4	
Other.....	4	2	2	2	
School lunch (Department of Agriculture).....	75	83	83	84	
Retirement and dependents' insurance:					
Railroad Retirement Board.....	579	603	594	594	
Federal Security Agency and other.....	5	10	7	7	
Promotion of public health:					
Federal Security Agency:					
Present programs.....	161	259	334	190	\$163
Proposed legislation:					
Aid to medical education.....			30	45	
Local health services.....			5	5	
Children's Bureau grants.....			7	10	
School health services.....			25	35	
General Services Administration and other.....	10	21	32	6	
Crime control and correction (Department of Justice and other).....	88	93	99	101	1
Indian welfare (Interior) and other.....	32	29	39	39	1
Accident compensation (Federal Security Agency).....	15	25	28	28	
Total.....	1,907	2,297	2,714	12,625	165

¹ This Budget also includes 151 million dollars of appropriations to liquidate prior year contract authorizations.

I recommend again that the Federal Security Agency be given departmental status; its functions are so important to the domestic policies of the Government that the head of this Agency should be a member of the President's Cabinet.

Assistance to the aged and other special groups.—Grants-in-aid to States for public assistance to the needy aged, the blind, and dependent children are expected to reach 1.2 billion dollars in 1951 under the present program, with the Federal share averaging about 52 percent of total payments by State and local governments to these groups. For some time, the number of recipients has been increasing and now exceeds 4,000,000 persons; it is expected to average 4,600,000

during 1951. Average benefits are also expected to continue their rise. As a result, Federal expenditures will exceed those for the current year by an estimated 55 million dollars. The Budget contains an additional 200 million dollars as the first-year expenditure estimated for proposed legislation to cover all the needy and to put the program on a variable grant basis. The revised formula which I have recommended would relate grants to the financial resources of the individual States and would also permit the Federal share to be held within reasonable limits.

I am also proposing legislation to strengthen the Federal-State program of vocational rehabilitation and to provide additional opportunities for rehabilitation of the more severely handicapped. By enabling these people to become productive workers, instead of liabilities to their families and communities, we are enhancing our national supply of skills and productive ability. The Budget includes 4 million dollars for the first year under the proposed legislation.

Railroad retirement insurance.—The amount of 594 million dollars included as an expenditure in the Budget is actually the transfer of special tax receipts to a trust account for payment of benefits to retired railroad workers and their survivors. Apart from credits for military service, the program is financed by taxes on railroad wages, shared equally by employees and employers. Under present law, the transfers of tax receipts to the fund must be made in advance of collection and thus interest begins to accrue to the fund before the taxes are collected. To avoid this payment of interest on money not yet received, the Congress should direct that these taxes be transferred to the trust fund when received, as is now done with the old-age and survivors insurance taxes.

I recommend also that the Congress revise the procedure for making Federal Government payments for military service credits allowed to railroad employees. Such payments to the railroad retirement trust fund should be made annually in the years ahead on the basis of claims actually approved as workers retire. As the law now stands, these payments are made in advance, without adequate relationship to eventual requirements for actual benefits. To cover such future claims, 193 million dollars has already been advanced to the trust fund. Unless the law is amended as recommended in this Budget, further payments of approximately 33 million dollars will be required in each of the next four fiscal years.

Promotion of public health.—Federal expenditures for public health are mainly for grants-in-aid to States and for research. Of the 334

million dollars estimated for existing programs in the fiscal year 1951, 213 million dollars is for financial assistance to the States for general public health services and for a wide variety of special State and local programs, including hospital construction, maternal and child health, tuberculosis control, and mental health. The increase of 75 million dollars in expenditures over 1950 for existing programs is caused largely by a rise in grants to liquidate prior years' hospital construction authorizations. This program is helping communities throughout the Nation to reduce the hospital shortage.

Because adequate general public health services are basic in our health program, I am recommending that grants for this purpose be increased by 9 million dollars, bringing them up to 23 million dollars, the maximum authorized under existing law. An additional 5 million dollars is included for proposed legislation to increase these grants beyond the existing ceiling. At the present time, most of the counties of this Nation lack, either wholly or in part, the basic local public health services which must form the foundation for our efforts to improve the Nation's health. The increase permitted by existing law will provide only a start toward meeting this serious deficiency. New legislation is, therefore, needed to remove the existing statutory ceiling and provide a sound basis for aiding States in the future development of adequate local health services.

Other proposed legislation is expected to add 62 million dollars to expenditures, of which 30 million dollars is for aid to medical education to increase enrollments in schools of medicine, nursing, dentistry, and public health, and 7 million dollars is for expansion of health and welfare services to mothers and children. Expenditures under pending legislation authorizing special health services to school children are estimated at 25 million dollars.

The direct research activities of the Public Health Service and the grants to individuals and institutions for research, teaching, and training, will require an estimated 47 million dollars in 1951, a moderate increase over 1950. No provision is made in this Budget for further expansion of Public Health Service grants to medical schools for undergraduate teaching and for construction of additional research facilities on the basis of special disease categories. This anticipates early enactment of legislation for general aid to medical education, which would contain adequate provisions for aid to medical schools in meeting their costs of teaching and in constructing additional facilities. Such legislation would permit an integrated program of research and teaching at medical schools, which should be far more conducive to good results than separate financing for each major type of disease.

Trust accounts.—Under the old-age and survivors insurance, railroad retirement, and Federal employee retirement programs, benefit disbursements are made from the trust funds and are not included in Budget expenditures. On the receipts side, the pay-roll contributions for old-age and survivors insurance are transferred directly to the trust fund and not included in total Budget receipts. Receipts and payments under the proposed health insurance program would also be handled in this manner. Railroad retirement taxes, on the other hand, are included in total Budget receipts and are transferred to the trust account as a Budget expenditure. The Government contribution to its employee retirement funds is, of course, a Budget expenditure (classified under general government).

SOCIAL WELFARE, HEALTH, AND SECURITY

(Major trust accounts)

[Fiscal years. In millions]

Fund and item	1949 actual	1950 estimated	1951 estimated
Federal old-age and survivors insurance trust fund:			
Receipts:			
Appropriation from general receipts.....	\$1,690	\$2,245	\$2,515
Interest and other.....	233	261	303
Proposed legislation extending coverage, raising tax base, and adding disability benefits.....			1,200
Payments of benefits and administrative expenses:			
Present programs.....	—660	—783	—867
Proposed legislation.....			—1,433
Net accumulation (including proposed legislation) ..	1,263	1,723	1,718
Railroad retirement account:			
Receipts:			
Transfers from Budget accounts.....	574	602	594
Interest on investments.....	51	61	64
Payments of benefits, salaries, and expenses.....	—278	—314	—346
Net accumulation.....	347	349	312
Federal employees' retirement funds:			
Receipts:			
Employee contributions.....	328	374	353
Transfers from Budget accounts and other.....	230	306	337
Interest.....	124	140	163
Payments of annuities and refunds, and expenses.....	—221	—255	—276
Net accumulation.....	460	566	578
Medical care insurance trust fund (proposed legislation):			
Receipts from pay-roll contributions.....			250
Payment for initial expenses.....			—35
Net accumulation.....			215

The money in these trust funds is invested in Government securities, and the interest earned is added to the principal of each trust fund. Accumulated assets now total 18 billion dollars.

Under present law, the old-age and survivors insurance tax rate advanced on January 1, 1950, to 1½ percent each for employers and employees. In view of the recommended increase in benefits and addition of disability coverage, I propose that the further tax increase to 2 percent each, presently scheduled for January 1, 1952, be moved up to January 1, 1951. The proposed legislation would raise benefits in the fiscal year 1951 from about 800 million dollars under existing law to approximately 2.2 billion dollars. Thereafter disbursements for benefits can be expected to climb gradually as claims mature. The 4 percent combined tax should produce revenues of approximately 5 billion dollars a year with employment at a high level, so that for the next several years reserves would continue to accumulate.

A period of preparation will be required to set up the health insurance system. I am proposing that in the meantime a small pay-roll tax of one-fourth of 1 percent each on employers and employees become effective January 1, 1951, to defray initial expenses. Setting up this tax will also make possible the establishment of eligibility and other administrative records.

HOUSING AND COMMUNITY DEVELOPMENT

Last year the Congress adopted as the declared objective of national housing policy "a decent home and suitable living environment for every American family." Real progress has been made toward achieving this goal. Private enterprise, with extensive Government assistance, built a million new houses last year, more than ever before, and at generally reduced prices. Far-sighted new legislation was enacted, which gives practical support to private and local initiative in clearing slums and developing our cities, in providing special assistance for low-income families in cities and on farms, and in promoting better methods and lower costs for all types of housing construction.

Our task this year is twofold. We must continue to push ahead rapidly in carrying out these major new programs. We must also further improve Federal housing legislation. In particular, to close the biggest remaining gap, I am recommending legislation which will aid middle-income groups to obtain adequate housing they can afford.

Budget expenditures for housing and community development are estimated at 1.3 billion dollars in 1951. Of this total, almost 1 billion dollars, or about 75 percent, represents the current estimate of expenditures for mortgage purchases by the Reconstruction Finance

Corporation to support the private mortgage market. The Corporation will subsequently be reimbursed for its expenditures in buying these mortgages, either through collections or through sale to private institutions.

HOUSING AND COMMUNITY DEVELOPMENT

[Fiscal years. In millions]

Program or agency	Expenditures			New obligational authority for 1951	
	1949 actual	1950 estimated	1951 estimated	Appropriations	Other
Aids to private housing:					
Housing and Home Finance Agency:					
Federal Housing Administration (present programs and proposed legislation):					
Current operations.....	-\$33	-\$34	-\$30	-----	-----
Investments in United States securities.....	30	42	31	-----	-----
Home Loan Bank Board: ¹					
Home Owners' Loan Corporation.....	-119	-198	-134	-----	-----
Federal Savings and Loan Insurance Corporation:					
Current operations.....	-15	-16	-18	-----	-----
Investments in United States securities.....	15	17	18	-----	-----
Loans to middle-income cooperatives (proposed legislation).....			50	\$35	\$25
Reconstruction Finance Corporation:					
Mortgage purchases.....	407	940	990	-----	250
Loans to prefabricators and builders, and other.....	25	52	45	-----	-----
Loans to housing cooperatives (proposed legislation).....		10	30	-----	-----
Department of Agriculture.....		20	45	-----	50
Public housing program:					
Housing and Home Finance Agency:					
Public Housing Administration:					
Low-rent housing.....	-11	99	136	41	-----
War housing and other.....	53	19	-3	-----	-----
Reconstruction Finance Corporation and other.....	-1	-1	-1	-----	-----
General housing aids: Housing and Home Finance Agency.....	1	7	8	6	-----
Slum clearance and community development (including community facilities):					
Housing and Home Finance Agency.....		11	58	-----	325
Reconstruction Finance Corporation.....	-83	18	48	-----	-----
General Services Administration and other.....	12	20	50	30	54
Disaster relief (proposed legislation).....			5	5	-----
Total.....	282	1,006	1,329	117	704

¹ Stand-by borrowing authority of 1,750 million dollars is recommended to become available in 1950.

² This Budget also includes 18 million dollars of appropriations to liquidate prior year contract authorizations.

Most of the Federal expenditures for housing and community development, including mortgage purchases, are financed by public debt authorizations rather than by appropriations. The public housing and urban redevelopment programs will require relatively small appropriations in the early years, with substantial increases in later years. The Federal Housing Administration insures each year about 3 billion dollars in private home mortgages, but since this is an insurance operation it has only a minor effect on current Budget expenditures.

Federal Housing Administration.—Almost half the record volume of private new housing now under construction is being financed with mortgages insured or guaranteed by the Federal Government, largely by the Federal Housing Administration, and also by the Veterans Administration (classified under veterans' services and benefits). By removing all major risks from mortgage lending, these insurance and guarantee programs make it possible for American families to buy housing on substantially better terms than they could obtain otherwise. About 350,000 other families now live in rental housing which was financed by Government-insured mortgages. In the case of both sales and rental housing, established procedures of the Federal Housing Administration, including inspections, provide assurance that recognized housing standards are met.

As long as favorable economic conditions continue, income from premiums and other sources will exceed expenses and permit substantial investment in Government securities to build up reserves against possible later losses.

In the past year the mortgage insurance program has successfully stimulated construction of rental housing and lower-cost housing for sale. I have already recommended additional legislation to encourage further the construction of lower-cost housing for sale. I shall shortly transmit recommendations to provide, on a permanent rather than an emergency basis, a more effective stimulus to lower rental housing. For both rental and sales housing, the new proposals would also provide needed incentives to construction of units of adequate size for family living.

Reconstruction Finance Corporation.—Since last spring, the Federal National Mortgage Association, a subsidiary of the Reconstruction Finance Corporation, has been making heavy purchases of mortgages from private lenders, of which the major portion is guaranteed by the Veterans Administration. These purchases have made it possible for veterans in all parts of the country to buy houses on the advanta-

geous terms offered under the Servicemen's Readjustment Act. Substantial commitments to purchase mortgages insured by the Federal Housing Administration have also been particularly helpful in assuring the availability of adequate funds for rental housing construction.

The continuing need for a stand-by secondary market does not mean that Government purchases should be regarded as a permanent substitute for private financing. Accordingly, the administration of this program will be directed toward encouraging private lenders to hold a larger portion of these mortgages as well as to repurchase the mortgages previously sold to the Federal Government. Important administrative steps are being taken but they can be only gradually effective, and substantial future expenditures will be necessary to carry through on the large volume of commitments already outstanding. Estimated commitments will exhaust the present authorization of 2.5 billion dollars shortly after the close of the current fiscal year. Because the rate of commitment is uncertain, I am recommending an additional 500 million dollars in public debt authorizations in fiscal year 1950 and 250 million dollars in 1951.

Prospective expenditures for mortgage purchases cannot be estimated accurately, since their amount depends largely on whether private lenders decide to hold the mortgages as permanent investments or to sell them to the Government. For example, the initial estimate a year ago of 200 million dollars in such purchases for the fiscal year 1950 was later revised upward to 1.3 billion dollars and is now reduced to 940 million dollars.

The Reconstruction Finance Corporation also has special authority to lend up to 50 million dollars to producers of prefabricated housing and large-scale builders using advanced construction methods. I recommend that the Corporation be authorized to lend an additional 25 million dollars for these and related purposes. The accomplishments of this program to date have been below our expectations, but the potential benefits from the development of new housing production methods are so great that I believe a further limited investment of Federal funds, building upon the experience already gained, will yield good returns.

Cooperative housing for middle-income families.—Even with these various Federal aids, enough private housing of the right types is not yet being produced generally throughout the country at prices which families with modest incomes can afford. As a necessary supplement to our other housing programs, I am recommending new legislation to authorize Federal assistance to cooperatives and nonprofit corporations in building and managing housing projects. Under the plan I

am proposing, the Federal Government would provide technical assistance in organizing housing cooperatives and adequate arrangements for their financing. Through financial and other savings, material reductions in rents or charges are anticipated.

Because of the limited American experience with housing cooperatives, this program initially must be viewed as experimental, and cannot be expected to attain a large volume in 1951. With proper Federal leadership and assistance, however, it offers real promise that middle-income families will be able to help themselves obtain good housing at costs within their means.

Home Loan Bank Board.—This Board supervises the operation of the Home Owners' Loan Corporation, the Federal home-loan banks, and the Federal Savings and Loan Insurance Corporation.

The Home Owners' Loan Corporation is rapidly liquidating the remainder of its mortgages by selling them to private lenders. During the depression years, the Corporation made more than 3 billion dollars in loans, thus enabling over 1,000,000 families to keep their homes. By the end of the fiscal year 1951, all of these loans will be repaid or sold.

Savings and loan associations supervised by the Federal home-loan banks provide roughly a third of all home-mortgage financing. The share accounts of most of these associations are insured by the Federal Savings and Loan Insurance Corporation. The favorable experience of these associations in recent years has permitted the Corporation to build up reserves against possible future losses. To further protect investors in these associations in the event of future emergency, I again recommend legislation to provide, on a stand-by basis, authority for both the Federal home-loan banks and the Insurance Corporation to borrow from the Treasury. These provisions, which should become effective in 1950, would be roughly comparable to the Federal assistance already available for the commercial banking system. As in the case of the banking system, moreover, they should be accompanied by measures to authorize more rapid repayment of the Federal Government's investment in these institutions, and to provide more effective and specific authority for the Home Loan Bank Board to regulate lending by the member institutions.

Farm housing.—During the first 2 years of the new farm housing program, about 40,000 low-income farmers will receive help in obtaining better housing. In 1951, the Department of Agriculture will lend an estimated 45 million dollars, as well as provide general technical assistance and some direct grants for farm repairs and improvements.

Public housing programs.—The Public Housing Administration and local housing authorities throughout the country have been taking the steps necessary to get the new low-rent public housing program promptly under way. Preliminary loans have already been authorized to assist 227 communities plan projects which will comprise an estimated 220,000 dwelling units.

Our goal is to have 175,000 units under construction or completed by the end of the fiscal year 1951. Most of the Federal expenditures during this period will be for temporary loans for planning, site acquisition, and initial construction. Private funds will be used for much of the construction financing and nearly all of the permanent financing. The Federal Government indirectly guarantees the local housing authority obligations issued for these purposes by contracting to pay annual contributions sufficient to maintain the low rents required for the projects.

In addition, the Public Housing Administration supervises the management and disposition of 450,000 permanent and temporary housing units constructed to meet emergency war and veterans' needs. In the fiscal year 1951, an estimated 20,000 permanent units will be sold and 38,000 temporary units will be transferred to local agencies or demolished. This disposition of both types of housing can be accelerated if the Congress enacts the amendments to basic legislation which I have previously recommended. Expenditures of these programs are more than covered by receipts from sales and rentals; in addition to covering current expenses, receipts from sales and rentals will result in 62 million dollars in miscellaneous receipts to the Treasury in the fiscal year 1951.

General housing aids.—Under recent legislation, the Housing and Home Finance Administrator is initiating the comprehensive program of housing research which I have long advocated as a necessity to achieve our national housing objective. The long-range objective of this program is to improve knowledge about housing in order to aid in cost reduction and in stimulating the increased and sustained production of housing. Emphasis is being placed upon development of research plans with full participation by other interested public and private groups, so as to assure the maximum possible utilization of existing information and research facilities.

Slum clearance and community development.—Orderly development and redevelopment of our cities and metropolitan areas is essential if we are to realize the full potential growth in production and living standards in the decades to come. Each city clearly has the primary

responsibility for initiating and carrying through the far-reaching reconstruction plans required to meet its peculiar needs.

Under the provisions of the new slum clearance and community redevelopment program, the Federal Government now can provide financial assistance needed to augment local resources. Actual development will necessarily proceed gradually, area by area, with carefully planned provision for the housing of families displaced from slum areas and for the uses most appropriate for the redeveloped areas. For the first 2 years of the program, Federal expenditures will comprise loans to local public agencies to help them prepare plans and begin acquisition of sites. When acceptable local project plans are presented, the Federal Government contracts to pay a maximum of two-thirds of all net project costs. Contracts for loans and grants up to 325 million dollars for the fiscal year 1951 are authorized in the basic statute. The grants will not actually be paid until several years hence when the land assembly projects are completed, the redeveloped land sold or leased, and net project costs finally determined.

The Reconstruction Finance Corporation will continue to lend to public agencies for transit lines, tunnels, and other self-liquidating projects in cases where private financing is not initially available on reasonable terms. Private refinancing last year of the large outstanding loan to the Triborough Bridge and Tunnel Authority has made sufficient funds available to finance the new commitments currently anticipated.

Under legislation enacted last year, the General Services Administration is again making advances to State and local governments for public works planning. These advances are repayable when the actual construction occurs. The 2-year program of 100 million dollars will permit preparation of plans for public works estimated to cost more than 3 billion dollars. Every effort is being made to achieve proper coordination in the planning of Federal, State, and local public works and to emphasize projects most appropriate in the event of possible economic emergencies.

Major disasters in the future as in the past will from time to time require prompt Federal assistance to stricken communities. I again urge enactment of pending legislation to provide in advance adequate funds to meet such needs.

EDUCATION AND GENERAL RESEARCH

If education and research are to play their full role in strengthening our democratic society, we must expand our basic research, we must

devise types of education that will prepare youth more effectively for participation in modern society, and we must provide better educational opportunities for more of our people.

It is predominantly a responsibility of all government—local, State, and Federal—to provide for the education of our citizens. The Federal Government for many years has given financial aid to special aspects of education, such as vocational education, and to institutions for special groups, such as Howard University. It has become increasingly evident that Federal support of a more general character is needed if satisfactory educational opportunities are to be made available for all. The Nation cannot afford to waste human potentialities, as we are now doing, by failing to provide adequate elementary and secondary education for millions of children and by failing to help hundreds of thousands of young people who could benefit from higher education.

The importance of this need requires that we provide substantial Federal assistance to States for general educational purposes and for certain other important programs in this field.

To progress toward these objectives, this Budget includes expenditures for education and general research (not including large amounts in veterans, national defense, and other categories) of 434 million dollars in the fiscal year 1951, compared with 125 million dollars in 1950. More than three-fourths is for grants to States. The increase is entirely accounted for by the additional expenditures in 1951 resulting from the new legislation I am recommending. This legislation will entail a further moderate increase in later years.

Promotion of education—Elementary and secondary.—The high mobility that characterizes our people means that no State is immune to the effects of ignorance and illiteracy in other States. The welfare of the Nation as a whole demands that the present educational inequalities be reduced. Educational inequalities are primarily due to differences in the financial resources of States and localities. Income per capita in some States is less than half as great as in others. The States with the lowest incomes have the greatest proportion of school-age children and are unable to finance a fair educational opportunity even with greater effort in terms of tax burden.

School enrollments in practically every State have risen recently and will continue to rise owing to the increased birth rate. Millions of our children are now taught in overcrowded classrooms. For others education is provided only on a part-time basis. At the very time when we need more and better teachers, schools must still employ tens of thousands whose qualifications do not meet the standards

necessary to provide a satisfactory quality of teaching. Because salaries are generally inadequate, too few capable young people are preparing to enter the teaching profession.

For these reasons I urge the Congress to complete legislative action to permit the Federal Government to aid the States in support of the maintenance and operation costs of a basic minimum program of elementary and secondary education. The Budget provides for beginning this aid in the fiscal year 1951.

EDUCATION AND GENERAL RESEARCH

[Fiscal years. In millions]

Program or agency	Expenditures			New obligational authority for 1951	
	1949 actual	1950 estimated	1951 estimated	Appropriations	Other
Promotion of education:					
Present programs:					
Office of Education (Federal Security Agency).....	\$33	\$34	\$37	\$38	-----
General Services Administration and Interior.....	6	8	(1)	(1)	-----
Proposed legislation:					
Elementary and secondary education:					
General aid for operating expenses.....			290	300	-----
Surveys and emergency construction.....			22	45	-----
Children on Federal property and in emergency areas.....			7	7	-----
Higher education: General assistance to college students.....			1	1	-----
Educational aid to special groups.....	3	7	12	² 4	\$1
Library and museum services.....	9	11	12	12	-----
General purpose research:					
Department of Commerce:					
Seventeenth decennial census.....	2	45	33	30	-----
Other Census Bureau programs.....	6	7	7	7	-----
National Bureau of Standards.....	10	12	11	10	6
National Science Foundation (proposed legislation).....			(1)	1	-----
Other agencies.....	1	1	(1)	-----	-----
Total	70	125	434	² 455	7

¹ Less than one-half million dollars.

² This Budget also includes 2 million dollars of appropriations to liquidate prior year contract authorizations.

There is a shortage of school buildings in many parts of the country due to the wartime deferment of construction and the increase in the school-age population. In many localities the need for facilities results from the sudden and substantial impact of Federal activities.

I recommend that the Congress enact legislation providing for grants to States for surveys of their need for facilities and their resources, and grants for the construction of buildings in those particular areas where Federal activities have been responsible for increased enrollments.

For a number of years several Federal agencies, under separate authorizations, have been helping to finance the education of children living on Federal property and in communities affected by Federal activities. I recommend that the Congress enact general legislation to establish a single program for all Federal agencies.

Promotion of education—Higher education.—Large numbers of young people and adults wish to continue their education beyond high school in order to prepare for entrance to professional schools, to receive additional technical or vocational training or to round out their general education. For many of our people, postsecondary education on a part-time or full-time basis, provided in institutions located within commuting distance of home, would meet their needs at low cost. Several of the States are now developing community institutions for this purpose. I have asked the Federal Security Administrator to make a comprehensive study of this development in order to determine whether the Federal Government might appropriately take any action to encourage the States and localities to establish and expand "community colleges."

Primarily because of low family incomes and of the high costs involved, more than half of our young people who could benefit from a college education are now unable to attend. This failure to develop to the fullest extent the capacities of our young people is a matter of national concern. As a step toward correcting this situation, I shall transmit to the Congress a legislative proposal to authorize a limited Federal program to assist capable youth who could not otherwise do so to pursue their desired fields of study at the institutions of their choice.

This Budget includes 1 million dollars as a tentative estimate of appropriations needed in the fiscal year 1951 to establish the required organization and to initiate the program. Assistance to students would begin in the fiscal year 1952.

National Science Foundation.—The Government is investing hundreds of millions of dollars in research—primarily in applied research in the military, atomic energy, and health fields. We must consider, however, not only the ways in which the great reservoir of scientific knowledge already at our disposal can best be utilized, but also the best paths to follow for the discovery of further basic knowl-

edge. To this end, we urgently need a National Science Foundation to stimulate basic research and to assure an effective balance among the Federal research programs. By developing a national research policy and by formulating a truly national research budget it should be possible to relate the activities of public and private institutions in a concerted effort to advance the frontiers of knowledge. The Budget provides 500 thousand dollars for the initial administrative expenses of the proposed National Science Foundation, in the expectation that the Congress will enact legislation, already passed by the Senate, to establish it.

Seventeenth decennial census.—The seventeenth decennial census of population, housing, and agriculture, to be taken this year, will provide basic data essential to important decisions by businessmen, governments, and other groups throughout the Nation. Expenditures for the census, estimated at 45 million dollars in 1950, will drop to 33 million dollars in 1951, and continue to decrease in succeeding years as tabulation and publication of the results are completed.

AGRICULTURE AND AGRICULTURAL RESOURCES

American agriculture is in a period of transition from the peak production requirements of the war and immediate postwar years to the normal requirements of a peacetime economy. During the war, every effort was made to increase agricultural production to meet the needs of our war economy and of our allies. In some cases desirable long-run goals for conservation of soil resources were deferred in the effort to increase production and to minimize the manpower requirements in agriculture. War dislocations and crop shortages abroad created an abnormal export demand for food grains and a few other farm products, financed largely by United States foreign relief and aid programs. In the next few years, this abnormal demand can be expected to adjust to a more normal level and distribution pattern for world trade.

Although this transition from war to peacetime needs has caused a decline in farm prices and a loss in farm income, the operation of Government price supports has served to cushion the decline and has been a major factor in preventing a serious postwar recession in the economy as a whole. The resulting benefits to workers and employers, as well as to farmers, have been many times the outlay of Federal funds. As the necessary adjustments in agriculture are completed, we should look forward to a reduction in budgetary expenditures for this purpose. The need for food and fiber products will continue to expand as our national income and population increase. Production on

existing land, however, must be gradually shifted from the grains and cotton to livestock and dairy production, permitting marginal lands, whose soil is in danger of loss from erosion of wind and water, to be put back into pasture and soil-conserving crops. It is important that Government programs facilitate these adjustments within agriculture as well as between agriculture and the rest of the economy.

AGRICULTURE AND AGRICULTURAL RESOURCES

[Fiscal years. In millions]

Program or agency	Expenditures			New obligational authority for 1951	
	1949 actual	1950 estimated	1951 estimated	Appropriations	Other
Loan and investment programs:					
Department of Agriculture:					
Commodity Credit Corporation.....	\$1,600	\$1,533	\$952		(1)
Farmers' Home Administration.....	123	26	26	\$35	\$110
Rural Electrification Administration.....	305	362	436	10	450
Other programs.....	-63	6	-1	10	
Other agencies.....	(2)	3	2	2	
Other financial aids:					
Department of Agriculture:					
Conservation and use (including acreage allotments and marketing quotas).....	182	285	314	319	
Removal of surplus agricultural commodities.....	75	86	114	110	
Sugar Act.....	56	63	69	68	
International Wheat Agreement.....		82	76	82	
Other agencies.....	-2	(2)	(2)		
Agricultural land and water resources.....	59	64	68	68	
Other development and improvement of agriculture:					
Present programs.....	177	161	119	169	20
Commodity Exchange Authority (proposed legislation).....			1	1	
Total	2,512	2,671	2,206	875	580

¹ Additional borrowing authority of 2 billion dollars is recommended, to become available in the fiscal year 1950.

² Less than one-half million dollars.

Federal agricultural programs, in addition to promoting adjustments in agriculture and stimulating conservation of soil resources, are designed to improve the efficiency of farm production, to provide low-income farmers an opportunity to improve their economic status, to assure farmers generally a reasonable stability in farm income, and to improve the level of rural living.

Total Federal expenditures for agriculture and agricultural resources increased from 2.5 billion dollars in 1949 to an estimated 2.7 billion

dollars in 1950. Both years reflect the operation of price-support programs as farm prices declined. A decrease of 465 million dollars is expected in 1951, resulting from smaller outlays on price supports as acreage allotments and marketing quotas serve to reduce production of some 1950 crops, particularly cotton and corn.

Price support.—Net outlays of the Commodity Credit Corporation amounted to 1.6 billion dollars in 1949. This was the first year since before the war that mandatory price supports have resulted in large cash expenditures and the accumulation of loans and inventories in the hands of the Corporation. Expenditures in 1950, estimated at 1.5 billion dollars, will be largely for corn and cotton, with smaller outlays for peanuts, rice, tobacco, milk and milk products, potatoes, beans, cottonseed, linseed oil, and various other products. Approximately 90 million dollars of the expenditures will be for construction of new grain-storage facilities. In 1951, estimated Commodity Credit Corporation expenditures decline to 952 million dollars because of the expected effects of acreage allotments and marketing quotas on the 1950 crops. In later years, price-support expenditures should decline further as production is adjusted to normal demand.

Estimates for price-support expenditures are, of course, highly tentative, since the actual expenditures depend upon many factors which cannot be accurately forecast, such as the volume of exports, the rate of domestic consumption, and the influence of insects and weather conditions on yields.

The operation of price supports has resulted in the accumulation of large inventories, particularly of cotton, wheat, and corn. These commodity inventories represent assets which provide insurance against possible crop shortages in future years. It is estimated that the financial requirements of the Commodity Credit Corporation in the fiscal year 1951 may exceed its present borrowing authorization. I recommend that the Corporation be given an additional borrowing authority of 2 billion dollars, to be available beginning in 1950.

Farmers' Home Administration.—The Farmers' Home Administration provides management assistance to low-income farmers, and makes loans for farm enlargement and development, production and subsistence, water facilities, homesteads, and farm housing. (Farm housing loans financed under the borrowing authorization provided in the Housing Act of 1949 are classified under housing and community development.) The apparent decline in expenditures for the Farmers' Home Administration in 1950 and 1951 compared with 1949 is due to a shift in financing provisions. In 1949, loans were financed

from appropriated funds, and all loans were shown as expenditures, with collections on old loans going directly into miscellaneous receipts of the Treasury. In 1950 and 1951, most of the loan programs will be financed by a borrowing authorization, and the expenditure figure will reflect loans less collections.

Rural electrification and rural telephones.—On June 30, 1949, approximately 78 percent of all farms were electrified. As coverage is gradually extended to the remaining areas, Rural Electrification Administration loans for electrification will decline. Beginning in the fiscal year 1950, the Rural Electrification Administration will also make loans to rural telephone cooperatives and other independent telephone companies under recently enacted legislation. Loans for this purpose are expected to increase in 1951. Net loan expenditures of the Rural Electrification Administration are estimated to be 427 million dollars in 1951, compared with 355 million dollars in 1950 and 299 million dollars in 1949. I recommend that the Rural Electrification Administration be given new loan authority for the fiscal year 1951 amounting to 450 million dollars, of which 50 million dollars will be available for the rural telephone loan program.

Conservation.—The Soil Conservation Service provides technical advice and assistance to farmers in establishing a sound program of farm management to insure adequate protection and development of soil resources. Conservation practices are also encouraged through the agricultural conservation payments program carried out by the Production and Marketing Administration. By the end of the fiscal year 1951, about 90 percent of the farms of the country will be in organized soil conservation districts. Progress is being made in the preparation and application of desirable farm management plans for the adequate protection of our soil resources, but still greater emphasis will need to be given in future years to soil and water conservation, including the Department's upstream and on-the-farm flood-control program, to reduce siltation in the downstream areas and to enhance the value of projects constructed by the Bureau of Reclamation and the Corps of Engineers.

Expenditures for the Soil Conservation Service and for flood-control work of the Department of Agriculture are expected to increase from 64 million dollars in 1950 to 68 million dollars in 1951. Expenditures for the conservation and use program and for administering acreage allotments and marketing quotas are estimated to be 314 million dollars in 1951 compared with 285 million dollars in 1950 and 182 million dollars in 1949. I am recommending that the advance authori-

zation for the conservation and use program in the 1951 crop year, which will largely determine expenditures in the fiscal year 1952, be maintained at the 1950 crop year level of 285 million dollars.

Other financial aids.—Under the terms of the International Wheat Agreement, the United States will export 168 million bushels of wheat each year for 4 years at a price not in excess of \$1.80 a bushel. In return, importing countries have agreed to buy the wheat at not less than certain specified minimum prices. In the first year, the effective export price for United States wheat is \$1.80. It is estimated that the Commodity Credit Corporation, through which the program is financed, will spend 82 million dollars in the fiscal year 1950 to bridge the gap between the \$1.80 export price and the higher domestic market price. In 1951, such costs are estimated at 76 million dollars. The Corporation is to be reimbursed for each year's cost of the Wheat Agreement from appropriated funds. In 1951, an appropriation of 82 million dollars is recommended to reimburse the Corporation for the cost of the Wheat Agreement in the fiscal year 1950.

Additional financial aid is provided for farmers through the Sugar Act of 1948 and through the permanent appropriation for removal of surplus agricultural commodities. Expenditures under the Sugar Act depend on the volume of domestic sugar production for which sugar growers receive payments at the rates determined in the legislation. It is estimated that expenditures under the Sugar Act will be 69 million dollars in 1951. The permanent appropriation for removal of surplus agricultural commodities, established in 1935, provides a fund each year equal to 30 percent of customs duties. In 1951, it is estimated that 110 million dollars will be available in this fund.

Other development and improvement of agriculture.—Included in this category are the continuing basic services for agriculture, such as research on crop varieties, livestock and poultry, and the production and marketing of farm products; control and eradication of insects and plant and animal diseases; payments to States for experiment stations and cooperative extension work; and the general overhead expenses of the Department. For 1951, I recommend legislation to strengthen the regulation of commodity exchanges by the Commodity Exchange Authority.

NATURAL RESOURCES

This Nation has learned in recent years what it means to have limited natural resources. Our soil, forests, water, and minerals have been drawn upon prodigiously to support two major wars and

the rapid economic growth of our country. If we are to continue to expand production and employment we must use our remaining resources with the greatest possible effectiveness, following sustained-yield principles, developing resources as yet unused, and restoring where possible the resources we have depleted.

NATURAL RESOURCES

[Fiscal years. In millions]

Program or agency	Expenditures			New obligational authority for 1951	
	1949 actual	1950 estimated	1951 estimated	Appropriations	Other
Atomic energy:					
Atomic Energy Commission.....	\$621	\$673	\$817	\$266	\$334
Other agencies.....	1	(1)			
Land and water resources:					
Corps of Engineers (Army, civil functions).....	401	486	563	557	
Department of the Interior:					
Bureau of Reclamation.....	240	334	398	355	
Bonneville Power Administration and Southwestern and Southeastern power systems.....	29	42	55	37	28
Research in utilization of salt water (proposed legislation).....			1	1	
Other.....	32	43	48	47	8
Tennessee Valley Authority (net).....	27	52	96	108	
Department of State and other.....	4	7	13	9	
Forest resources:					
Forest Service and other (Agriculture).....	63	76	82	84	
Department of the Interior.....	3	3	2	1	
Mineral resources:					
Bureau of Mines and other Interior.....	29	37	36	35	
Department of the Navy and other.....	13	18	20	15	
General resources surveys (Interior).....	13	16	20	20	
Fish and wildlife resources (Interior and other).....	18	28	29	26	(1)
Recreational use of resources:					
Department of the Interior.....	19	29	38	31	
Baltimore-Washington Parkway (proposed legislation).....			2	3	
Total.....	1,512	1,845	2,218	² 1,594	370

¹ Less than one-half million dollars.

² This Budget also includes 500 million dollars of appropriations to liquidate prior year contract authorizations.

A large share of the responsibility for such action falls upon the Federal Government, with respect to both resources on public lands and resources in private ownership. Atomic energy development depends upon our pressing ahead with the present Federal program on a broad scale. Continued economic growth in large areas of our country depends upon steady progress in Federal investment for

flood control, reclamation, electric power, and related facilities. The wisdom with which we utilize our mineral resources will influence our economic strength and security for generations to come. Continued public investment in these areas is a prerequisite in many fields to the expansion of the private investment which we want to encourage.

The dollars which the Federal Government spends on these programs are largely investment dollars. In many cases, such as irrigation, power projects, and the management and improvement of public lands and forests, the activities are wholly or partially self-liquidating. In all cases, economic benefits will accrue to the Nation for many years.

The 1951 Budget provides for total expenditures of 2.2 billion dollars in this area, an increase of 373 million dollars from 1950. Over one-third of the total and of the increase is attributable to expenditures for atomic energy. The balance represents primarily the requirements of projects under way in the fields of flood control and reclamation. This Budget provides for no new projects in these areas. Despite the large number of highly meritorious projects which have already been authorized for construction, we should not at this time add to the present high level of commitments. This policy is necessary both because of our over-all fiscal position and in order to provide the greatest possible measure of stability, under present economic conditions, in the rate of Federal public works expenditures.

Atomic energy.—The United States is seeking both to develop atomic energy for national defense purposes and to realize the great promise in its use for industrial and other peacetime purposes. Our atomic energy development program is a large venture in diverse fields—scientific research, medicine, engineering, industry—and will continue to require substantial outlays in the next few years.

The 1951 expenditures include increased amounts for the production of fissionable materials and weapons, and for the advancement of the science and technology of atomic energy, including accelerated construction of new facilities and development of new types of nuclear reactors. It is principally through the development of new reactors to produce fissionable materials and radioisotopes, generate power, and propel ships and aircraft, that the Atomic Energy Commission expects to evolve means of utilizing for peaceful purposes the energy released by nuclear fission.

Land and water resources.—We have learned a great deal in recent years about the extensive benefits which can be achieved by proper development of our land and water resources—including navigation, flood control, reclamation, power development, soil and forest con-

servation, preservation of fish and wildlife, and recreation. In the interest of sounder and more efficient programs in later years, emphasis in this Budget is placed on more thorough investigation and advance planning, and on assembling more complete basic data. However, the framework of Federal legislation and administrative organization under which we are carrying on development programs is in many respects inadequate and obsolete.

In order to obtain a thorough review of the present basic legislation, I have created by recent Executive Order a Water Resources Policy Commission, which will make recommendations later this year with respect to the broad policies which should guide Federal participation in the development, conservation, and use of water resources—both upstream and downstream—and closely related land-use activities. On the basis of these recommendations, I expect that it will be possible to propose up-to-date and effective policies for the Federal, State, local, and private efforts which are needed to make proper use of water resources throughout the country. Some changes in present Federal legislation can and should be made at this session of the Congress, but major changes should be deferred until the Commission's recommendations are available.

We also need to find more effective arrangements for administering Federal laws and programs concerning land and water-resource development. I have already recommended that the Congress authorize the consolidation of a number of Federal activities in the Pacific Northwest into a Columbia Valley Administration, and provide for its proper integration with other Federal agencies and with State and local responsibilities. In other areas also we should be alert to the opportunities for better administrative arrangements, building on successful experience in the Tennessee Valley and elsewhere, and adapting organizational patterns to the particular circumstances of different regions.

The activities of the Bureau of Reclamation and the flood-control program of the Corps of Engineers, involving the construction of dams, power facilities, canals, channels, and levees, will be limited in 1951 to continuation of work on projects started in prior years. Bureau of Reclamation projects now under way will require an expenditure increase of 64 million dollars in 1951. Expenditures required in 1951 to continue going work of the Corps of Engineers will increase by 77 million dollars over the 1950 total.

The expenditures by the Corps of Engineers and Bureau of Reclamation will result in materially increased power facilities in the next few years. In addition, continuing progress on the existing programs of the Bonneville and Southwestern power systems will result in a

further increase in transmission facilities. An increase of 44 million dollars is recommended for the Tennessee Valley development, notably for expansion of power facilities to meet the growing needs of the atomic energy program.

Experience in recent years has shown that it may not be possible to meet the shortages of water, which are a threat in some areas, through our extensive water-resource programs. I recommend, therefore, that the Congress enact legislation authorizing the initiation of research to find means for transforming salt water into fresh water in large volume at economical costs.

Public lands and national forests.—Over many years, our policy with respect to public lands and forests, now comprising over 900,000,000 acres, has gradually been broadened from one of disposal to one of management and conservation. The range, forest, and mineral resources of these lands have considerable commercial value and bring in substantial receipts; in addition they have important watershed, wildlife, and recreational value. In some respects, we have a long way to go before we shall be managing and conserving these resources to achieve their full use and preservation. We should plan to expand our rehabilitation, protection, and management of these resources in the years ahead; the 1951 Budget includes increased funds for these purposes.

Mineral resources.—The Bureau of Mines and the Geological Survey are carrying on important investigations and research in order to ascertain the extent of our mineral resources and the best means of conserving and using them. In view of the limited domestic supplies of many minerals, there is real need for increased exploration and conservation of strategic and critical minerals.

Through laboratory research and developmental work, including operation of demonstration plants, the Government has shown that some of our liquid fuel demands can be met from synthetic fuels produced from oil shale and coal. This Budget includes funds for a continuation of efforts to improve synthetic liquid fuels, and to narrow the cost differential between synthetic and natural petroleum products.

Use of recreational resources.—During the past travel season there were 32,000,000 visitors to the 181 national park areas. This number of visitors is the highest in the history of the National Park Service; it is double the number before the war. This heavy increase in the use of the park areas has enlarged the requirements for their management and protection. The increase of 9 million dollars in the 1951 Budget

for the Park Service will provide for additional management and maintenance costs and for some urgently needed construction.

Alaskan resources.—Alaska is a land of large natural resources—forests, fish and wildlife, minerals, land, and water—which must be developed in order for the area to make its contribution to the security and economy of the Nation. The 1951 programs discussed above include 23 million dollars for the development of natural resources in Alaska. Developmental expenditures in Alaska under other functions—in particular national defense, transportation, and social welfare—will amount to approximately 162 million dollars.

Indian land resources.—Large areas of Indian lands are rich in timber, oil, gas, and other minerals, the conservation and development of which should be related to programs affecting similar lands. As part of our general program for protecting their rights and for helping the Indians to become self-reliant citizens, funds are included in this Budget for initiating the long-range program for the rehabilitation of the Navajo and Hopi Indians in Arizona and New Mexico. While the greater portion of the amount recommended is for essential construction of educational and health facilities (classified in social welfare, health, and security), provision is made also for expanded conservation and development of the resources of the reservations. Funds are also included for some expansion in conservation activities on Indian lands in other areas, as well as for additional health, education, and other benefits to the Indian population.

TRANSPORTATION AND COMMUNICATION

Efficient transportation and communication services play a major role in promoting the economic growth of our country and in assuring our national security. Throughout our history, the Federal Government has traditionally supplemented private enterprise in this field, wherever necessary to assure adequate services at reasonable cost. To this end, the Government provides basic facilities; it regulates economic and safety aspects of commercial operations; it subsidizes essential services which could not survive without Government aid. In the fiscal year 1951, an estimated 1.7 billion dollars will be spent for these activities, a decline of 212 million dollars from 1950. This assumes a reduction of the postal deficit to a reasonable level, through enactment of postal rate increases.

Most of the Federal transportation expenditures are for the provision and operation of physical facilities. Direct Federal expendi-

tures for aviation facilities, marine navigation aids, waterway improvements, and roads will amount to about 600 million dollars in 1951. In addition, grants to State and local governments for the construction of highways and airports will account for 514 million dollars. Although these programs make important contributions to the development of our economy, over-all budgetary considerations make it impossible to proceed with them as rapidly as we should like. The 1951 Budget recommendations have been held as close to the 1950 level as program commitments would allow.

The long-term interests of the general taxpayer, as well as the users of transportation, will best be served by the development of a balanced transportation system, substantially independent of Government support. It is essential that the various promotional and regulatory activities of the Government fit together into a unified transportation program aimed at achieving that goal. At my request, the Secretary of Commerce recently prepared a report outlining the major policy issues which need to be resolved in order to assure such a program. This report is now being reviewed within the executive branch, and I shall later transmit recommendations for any legislation or other action that may prove appropriate.

Merchant marine.—Under the Merchant Marine Act of 1936, the Federal Government provides both construction and operating subsidies to the maritime industry, intended to offset the competitive effects of lower foreign costs. In the fiscal year 1951, operating subsidies alone are estimated to accrue in the amount of 63 million dollars, about five times the average annual level before the war. Shipbuilding subsidies have recently averaged close to 45 percent of the domestic cost of vessel construction, exclusive of national defense features financed entirely by the Government.

I am seriously concerned by the increasing cost of these existing subsidies and by the potential cost of new subsidies now being advocated. Our national security requires an efficient nucleus of merchant shipping and shipbuilding, adequate to permit such expansion as may be required by a future emergency. However, to limit the burden on the taxpayer, this subsidy program should be held to the minimum level that will satisfy national defense needs. In determining this level, full account must be taken of the availability of vessels from friendly nations in the event of an emergency. The existence of the North Atlantic Treaty provides a framework within which joint international planning of shipping mobilization may proceed.

TRANSPORTATION AND COMMUNICATION

[Fiscal years. In millions]

Program or agency	Expenditures			New obligational authority for 1951	
	1949 actual	1950 estimated	1951 estimated	Appropriations	Other
Promotion of merchant marine:					
Maritime Commission.....	\$122	\$161	\$222	\$135	\$70
Inland Waterways Corporation:					
Present programs.....	2	1			
Proposed legislation.....			3	3	
Provision of navigation aids and facilities:					
Panama Canal.....	17	20	20	19	
Corps of Engineers:					
Present programs.....	160	212	243	242	
St. Lawrence seaway (proposed legislation).....			4	6	
Coast Guard.....	132	158	181	187	
Interior.....	(1)	1	3		
Promotion of aviation:					
Civil Aeronautics Administration:					
Present programs.....	143	187	226	133	70
Alaska airports (proposed legislation).....		1	4		
Provision of highways:					
Bureau of Public Roads:					
Present programs.....	414	490	504		
Proposed legislation.....			3	3	524
Alaska roads (Interior).....	16	23	23	16	9
Forest roads and trails (Agriculture).....	23	2			
Regulation of transportation.....	15	15	16	16	
Other services to transportation:					
Reconstruction Finance Corporation..	-3	2	6		
Coast and Geodetic Survey.....	10	12	12	12	
Alaska Railroad.....	33	30	41	28	
Treasury Department.....	(1)	(1)	(1)	1	
Postal service deficit:					
Present programs.....	530	569	555	555	
Proposed legislation.....			-395	-395	
Regulation of communication.....	7	7	7	7	
Alaska Communication System.....	2	3	4	6	
Total.....	1,622	1,894	1,682	2,973	673

¹ Less than one-half million dollars.² This Budget also includes 591 million dollars of appropriations to liquidate prior year contract authorizations.

The entire subject of Government aid to the merchant marine is now under active study by the executive agencies concerned. Until such studies are completed, we should proceed cautiously with existing subsidy programs, and should avoid commitments for any major new programs. The Budget for 1951 has been developed on that basis.

Expenditure increases in 1951 for ship construction and for operating subsidies will be partially offset by reductions in other Maritime

Commission activities. The maritime training program is being reduced in size, and consolidated at three locations. Authority for ship chartering, scheduled to expire on June 30, 1950, does not now appear to be required beyond that date. Expenditures will also be lower for the liquidation of wartime obligations.

Navigation aids and facilities.—The safety of surface and air operations at sea requires the navigational aids, rescue stations, and other services provided by the Coast Guard. Expenditures for these activities are estimated to increase from 158 million dollars in 1950 to 181 million dollars in 1951. This increase is largely for the replacement of over-age aircraft, and for more adequate maintenance of existing facilities.

The 1951 recommendations do not provide for starting construction on any new river and harbor projects of the Corps of Engineers. Projects already under way will, however, require an increase in expenditures from 212 million dollars in the fiscal year 1950 to 243 million dollars in 1951, and a further increase in 1952.

I repeat most emphatically my previous recommendations for approval of the Saint Lawrence waterway and power project. Authorization of the seaway, with its related power facilities, is a matter of urgency for our peacetime industry and our national security. In particular, each succeeding year reduces further our domestic reserves of iron ore, and increases correspondingly the importance of the seaway as a means of economical access to the proven ore deposits in Quebec and Labrador.

Aviation.—The Federal Government provides extensive aid, both direct and indirect, to civil aviation. This assistance, which is consistent with our traditional policy of promoting new forms of transportation, has made possible a spectacular development of air transport services, especially during the past decade. Although continued aid is required for the present, the industry should be expected to become increasingly self-supporting in the near future.

At present, direct financial assistance to the air lines is provided through air-mail payments, which are set generally at levels adequate to cover deficiencies in the carriers' commercial revenues. Subsidy is thus merged with the fair compensation for carrying mail, making it difficult to evaluate the cost of this aid in relation to its benefits. The recent rise in total air-mail payments—to an estimated level of about 125 million dollars in 1950—has made it increasingly important that the subsidy element be separately identified. I recommend, therefore, the immediate enactment of legislation to authorize the

separation of subsidy payments from mail compensation. Such subsidies should be paid from funds appropriated to the Civil Aeronautics Board specifically for that purpose.

The standard by which subsidy rates are determined under existing legislation may itself merit review in the light of the industry's present stage of development. Setting subsidies on the basis of the carriers' revenue needs may weaken the incentives for managerial economy, thereby increasing the difficulty of effective regulation by the Civil Aeronautics Board. While a considerable gain in efficiency has been realized by the air lines since the end of the war, there are undoubtedly important opportunities for further improvement. The 1951 Budget will permit the Civil Aeronautics Board to conduct more intensive investigations of air-line efficiency, and to develop operating cost standards. This should assist the Board in shaping its subsidy policies so as to retain, to the maximum extent possible, the normal business incentives for economy.

The continued growth of air transportation depends upon modernization of our airway facilities to permit safe and regular flights under all weather conditions. Expenditures for the development, installation, and operation of such facilities are estimated at 136 million dollars in the fiscal year 1951, 39 million dollars above 1950. Other activities of the Civil Aeronautics Administration—including safety regulation and airport grants—will require expenditures of 93 million dollars in 1951, 3 million dollars higher than in 1950.

Highways.—Major development of our highway system is required to overcome obsolescence and to handle safely and efficiently the steadily increasing traffic loads. This is primarily the responsibility of States, counties, and municipalities. The Federal Government must, however, continue providing financial assistance to the extent necessary to assure a basic system of national roads, built to uniformly adequate standards. Under existing legislation, the Bureau of Public Roads is expected to spend 504 million dollars for highway improvement in 1951, mainly in the form of grants to States. Apart from the emergency relief programs during the depression, this will be the highest annual level of Federal highway expenditures to date.

All of the Federal-aid funds thus far authorized have been apportioned to the States, and new authorizing legislation is therefore required during the present session of the Congress. I recommend that such legislation provide an annual Federal-aid authorization for the next 2 years of 500 million dollars, an increase of 50 million dollars above the current level. Within this total, increased emphasis should be placed upon the Interstate Highway System, a limited network of

routes which is of greatest national importance to peacetime traffic needs as well as to our national defense. The recommended shift in emphasis, and increase in program level, should permit a satisfactory rate of improvement for this System.

Postal service.—Postal rates have not kept pace with increasing costs and, as a result, the postal deficit has reached excessive proportions. Since 1939, the average expense per postal transaction has increased by 67 percent, owing mainly to higher wage and transportation costs; in contrast, average revenue has increased by only 32 percent. On the basis of existing postal rates, the deficit for 1951 is estimated at 555 million dollars. Cases now pending before the regulatory commissions may result in higher payments for transportation, and hence may correspondingly increase the deficit.

The Postmaster General is exploring fully all opportunities for reducing the cost of the postal operation. Modernization of the motor vehicle service, and the mechanization of mail handling, are among the items receiving particular attention. I am confident that the steps now being taken will in the long run help to assure the maximum efficiency of the postal operation. However, the potential savings, if present service standards are maintained, appear small in relation to the prospective deficit; they do not reduce significantly the need for higher revenues at this time.

I have repeatedly urged the Congress to raise postal rates so as to bring them into line with postwar costs. The need for such corrective action becomes steadily more urgent. It is unsound and unnecessary for the postal operation to continue as a growing burden on the general taxpayer. Instead, the users of the postal service should as a group pay the full cost of services received. This requires that the postal deficit be limited to the cost of air-line subsidies, Government mail, franked mail, and other items properly chargeable to the general revenues.

Last year, the Postmaster General recommended to the Congress postal rate revisions designed to yield additional revenue of about 250 million dollars per year. Subsequent increases in employees' pay and in transportation costs have rendered this amount inadequate. I therefore strongly urge again that the Congress pass legislation to bring the postal revenue more in balance with the expenditures of the service. The only alternative to increased rates or a continued large deficit would be an undesirable reduction in the quality of services provided. As a longer range solution to this problem, there should be sufficient flexibility in the postal rate structure to permit at all times a proper relationship between revenues and expenses.

Regulation.—Through regulation, the Federal Government seeks to assure the adequacy, economy, and safety of transportation and communication services. Although the expenditures required for this activity are relatively small, this is one of the more important responsibilities exercised by the Government in this field. The 1951 Budget includes moderate increases for the regulatory commissions, to permit them to reduce backlogs of pending cases, and to meet new problems more promptly.

FINANCE, COMMERCE, AND INDUSTRY

As part of its broad program for balanced economic development, the Federal Government provides a variety of general financial and other aids to promote the stability and growth of independent businesses. These are supplemented by regulatory action designed to remove monopolistic barriers to production and commerce. In addition, in two areas—exports and rents—it is necessary to continue, on a limited basis, wartime controls now in effect. Total expenditures in 1951 are estimated at 212 million dollars, of which net expenditures for loans to business will account for about three-fourths.

FINANCE, COMMERCE, AND INDUSTRY

[Fiscal years. In millions]

Program or agency	Expenditures			New obligational authority for 1951	
	1949 actual	1950 estimated	1951 estimated	Appropriations	Other
Business loans and guarantees (Reconstruction Finance Corporation, present programs and proposed legislation).....	\$65	\$153	\$155	-----	\$250
Promotion and regulation of business:					
Department of Commerce:					
Promotion.....	23	25	23	\$20	-----
Export control.....	3	3	2	3	-----
Antimonopoly programs (Federal Trade Commission, Justice).....	7	7	8	8	-----
Rent control (Housing Expediter, present programs and proposed legislation).....	22	22	16	16	-----
Other.....	7	7	7	6	-----
All other:					
Preferred stock of financial institutions (Reconstruction Finance Corporation).....	-14	(1)	-6	-----	
Control of private finance.....	7	7	7	7	-----
Total.....	120	225	212	60	250

¹ Less than one-half million dollars.

Business loans and guarantees.—In the past year, the Reconstruction Finance Corporation has contributed substantially to the financial stability of independent businesses, especially small business. The change in economic conditions last spring resulted in many financing needs which private lenders failed to meet, and consequently applications for Reconstruction Finance Corporation business loans increased rapidly. During recent months, the Corporation has been making about 450 new loans per month, or nearly twice the rate of a year ago. With the favorable business outlook now anticipated, a somewhat lower level of new loan authorizations is estimated in 1951, but net expenditures are expected to rise above 1950 because of disbursements on loans authorized this year. In future years, repayments will provide increasing offsets to disbursements on new loans.

To make sure that this program will meet the needs of business for long-term credit, I am renewing the recommendation for a substantial increase in the present 10-year maximum on loan maturities. I also recommend an addition to the funds available for business loans.

Promotion and regulation of business.—Since the war we have substantially strengthened our antimonopoly program, but continued improvement is essential. I have asked the Secretary of Commerce, in consultation with the Attorney General, the Federal Trade Commission, and the Council of Economic Advisers, to develop recommendations for increasing the effectiveness of this program. A major aspect of this study will be the development of methods to facilitate establishment of small businesses, to promote their stability and growth, and to remove obstacles to their survival as independent competitive enterprises.

The Budget also provides additional funds for strengthening the antimonopoly activities of the Federal Trade Commission. Among other things, this will permit a study of trends in industrial concentration to guide the formulation of Federal policy and to aid in prosecuting specific cases.

As the record levels of housing construction have gradually reduced the housing shortage, rent controls have been removed in many communities. This trend probably will continue. To prevent serious hardship to tenants in areas where shortages remain critical, I am recommending a 1-year extension of rent control authority beyond the present expiration date of June 30, 1950.

Improvement in the supply situation has permitted removal of most commodities from export control. Export licensing of some strategic commodities, however, remains essential because of the uncertain international situation.

LABOR

The programs of the Federal Government in the field of labor are designed to encourage increasingly effective use of our major productive resource—the skill of the American workingman—with the ultimate objective of assuring higher production and standards of living. To this end, the Government fosters responsible and peaceful labor relations based on collective bargaining by offering voluntary mediation services and providing a remedy for unfair labor practices. It promotes fair labor standards for wages, hours, and employment conditions to prevent exploitation and unfair competition based on substandard conditions. It finances a free placement service to aid industry, agriculture, and workers and insures workers, mainly through a Federal-State system, against total loss of income during periods of temporary unemployment. Finally, it collects and publishes information on wages, employment, prices, construction, and other subjects in order that business and economic planning and decisions may be on a factual basis.

The importance of these programs is by no means measured by the total expenditures of 243 million dollars in 1951, since many of the activities are regulatory in nature and require only minor expenditures. Of total expenditures, about 70 percent consists of grants to States for administration of the Federal-State employment service and unemployment compensation system.

Placement and unemployment compensation activities.—The Federal Government sets standards and pays all administrative costs for State operation of public employment offices and unemployment insurance. Public employment offices placed applicants in more than 12,000,000 jobs during the past fiscal year. Of the total job placements, over 7,000,000 were on farms. Still more placements are expected in 1950 and 1951.

The unemployment compensation work load is closely related to general economic conditions. Last year the Congress recognized this fact by appropriating a contingency fund of 5 percent of the basic grants, to be used if the number of claims increased. It now appears that this contingency fund will not be sufficient to pay for the increase in work load which has occurred. I shall, therefore, request a supplemental appropriation for 1950. For 1951, the Budget recommendations for the basic grants assume a somewhat lower average level of unemployment but call for a contingency fund of 10 percent to obviate delays in paying valid claims, should the volume of claims suddenly rise.

LABOR

[Fiscal years. In millions]

Program or agency	Expenditures			New obligational authority for 1951	
	1949 actual	1950 estimated	1951 estimated	Appropriations	Other
Placement and unemployment compensation activities:					
Department of Labor:					
Present programs.....		\$137	\$171	\$194	
Proposed legislation (mainly re-insurance grants).....			12	13	
Railroad Retirement Board.....	\$15	10	9	10	
Federal Security Agency.....	148	37			
Mediation and regulation of labor relations.....	12	12	13	13	
Labor standards and training:					
Department of Labor:					
Present programs.....	8	10	15	15	
Industrial safety program (proposed legislation).....			6	6	
Department of the Interior (mine safety).....	4	4	4	4	
Fair Employment Practice Commission (proposed legislation).....			1	1	
Labor information, statistics, and general administration.....	6	9	11	12	
Total.....	193	219	243	266	

Mediation and regulation of labor relations.—In my State of the Union Message I have discussed the imperative need for basic revision of the Labor-Management Relations Act of 1947 to incorporate sound provisions on the rights and responsibilities of labor and management in relation to each other and to the general public, and to remove unworkable administrative provisions in the present law. This Budget allows for improving mediation and conciliation activities by providing funds to permit relatively equal service for all parts of the country and for the recently expanded organization for adjustment of employee grievances in the railway industry.

Labor standards and labor training.—The 1949 amendments to the Fair Labor Standards Act, while inadequate in many respects, made substantial improvements in the law by raising the minimum wage to 75 cents an hour and tightening the provision against the use of child labor in production for interstate commerce. I am recommending increased funds for the additional inspection and legal staff which effective enforcement will require. Such enforcement is essential, not only to protect the purchasing power of workers who need it most, but also to protect law-abiding employers from unfair competition.

Two legislative proposals respecting employment conditions, and one on training, should be enacted promptly. First, a permanent Fair Employment Practice Commission should be established. To keep minority groups economically submerged is not only unjust and discriminatory, but also prevents the best use of available manpower. Secondly, I am renewing my recommendation for grants to States to assist them to encourage industrial safety. The Federal Government and the States spend many millions of dollars each year to rehabilitate injured workers. It is only common sense to do what we can to prevent injuries in the first place. Finally, I recommend that a labor extension service be established in the Department of Labor to make available to wage earners educational programs designed to promote sound labor-management relations. Such a program would require about 3 million dollars a year after it gets into operation but would not have substantial effect on the 1951 Budget because of the time required to get under way at the local level.

Trust accounts and unemployment compensation legislation.—Last year's temporary but sharp rise in unemployment provided the first real test of the Federal-State unemployment insurance system since its establishment 15 years ago. The system was of great help in tiding workers over temporary unemployment and in sustaining markets for the products of employed workers. During the last 12 months, a total of 1.7 billion dollars in benefits was paid from the trust fund. At the same time, major shortcomings of the present system became painfully clear. It does not cover enough workers, and does not replace enough of the wages lost through unemployment. I shall submit proposals for legislation to overcome these and other defects by strengthening the present Federal-State system.

At present, only about two-thirds of the workers employed in nonagricultural industries are insured against the hazards of temporary unemployment. Coverage should be extended to employees of small establishments, of industries processing agricultural products, and of the Federal Government. This would raise coverage to about three-fourths of nonagricultural workers. Furthermore, legislation should include minimum Federal standards for eligibility and disqualifications, in order to remove some of the present inequalities in administration among the States.

Present weekly benefits now average about one-third of previously earned weekly wages. The insurance was originally intended to replace at least half of previous earnings—the minimum needed to pay for food and rent—but benefits in many States have not kept up with price rises. In order to assure more nearly adequate benefits

throughout the Nation, the Federal law should provide minimum standards for benefits paid from the State trust accounts. These standards should require benefits of 50 percent of previous wages up to 30 dollars a week for single workers, with additional amounts for dependents up to 42 dollars a week for a worker with three dependents. The legislation should also require that benefits be available to eligible claimants for at least 26 weeks.

In addition to these changes in coverage and benefit standards, I shall recommend amendments to the financing provisions of present legislation, including establishment of a reinsurance system to provide grants to States whose reserves for benefits become temporarily low, despite reasonable measures to maintain adequate funds. Although most States have sufficient reserves to pay higher benefits without increasing taxes, one or two States may need assistance by next autumn or shortly thereafter.

The proposed legislation will affect chiefly the trust fund rather than the appropriations for administration. For both the trust fund and the appropriations, the effect in the fiscal year 1951 will be slight because time will be required for the State legislatures to revise their laws to conform with new standards established by the Congress. Benefits for Federal workers will represent the principal continuing budgetary cost of my recommendations. (The estimated expenditures for these benefits in the fiscal year 1951 are shown under general government.) Estimates for proposed reinsurance appropriations are also included in the Budget. Expenditures from these appropriations will be necessary only if State reserves become inadequate to provide for temporarily high numbers of insured unemployed.

UNEMPLOYMENT TRUST FUND

(Trust accounts)

[Fiscal years. In millions]

Item	1949 actual	1950 estimated	1951 estimated
Receipts:			
Deposits by States and railroad unemployment taxes.....	\$994	\$1,018	\$1,193
Interest.....	180	162	165
Payments: State and railroad unemployment withdrawals.....	-1,327	-2,034	-1,570
Net accumulation.....	-153	-854	-212

GENERAL GOVERNMENT

The expenditures for general government cover legislative, judicial, and financial management activities, and also many Government-wide administrative services and programs such as property and records management, public buildings construction and maintenance, and the operations of the Civil Service Commission. The total expenditures for these programs for the fiscal year 1951 are estimated at 1.3 billion dollars compared to 1.2 billion for the current fiscal year. The increase is primarily for strengthening further the system of tax collection, for the Government payment to the employees' retirement system, and for public building sites and plans.

Internal revenue operations.—Efficient operation of the Bureau of Internal Revenue, the Federal Government's primary tax collection agency, is essential to protect the Federal revenue and to assure fair treatment to taxpayers. Studies of the organizational structure and administrative procedures of this agency have been under way for some time and have already resulted in many improvements, including the mechanization of some operations. These have enabled the Bureau to strengthen and extend its audit and enforcement activities, thereby collecting additional taxes, not only directly, but also by stimulating a greater degree of voluntary compliance. Further improvements are in prospect. The 1951 appropriation provides for increased funds for these purposes.

Property management.—Under mandate of the Federal Property and Administrative Services Act of 1949, the General Services Administration was established to consolidate a number of Government-wide activities concerned with the procurement, maintenance, and disposal of Federal property. This was in accord with a major recommendation of the Commission on Organization of the Executive Branch of the Government. The General Services Administration is currently undertaking to establish records storage centers and is emphasizing the expansion of inspection services and traffic management, determination of purchasing requirements, and controls to insure proper utilization of Government property.

Civilian employees' retirement system.—Federal employees covered by the civil service retirement and disability system are required by law to contribute 6 percent of their salaries toward future benefits; the Government contributes the remaining cost of benefits provided under the system. The expenditures of 333 million dollars

GENERAL GOVERNMENT

[Fiscal years. In millions]

Program or agency	Expenditures			New obligational authority for 1951	
	1949 actual	1950 estimated	1951 estimated	Appropriations	Other
Legislative functions.....	\$34	\$43	\$50	\$39	-----
Judicial functions.....	19	27	31	24	-----
Executive direction and management.....	7	8	12	7	-----
Federal financial management:					
Bureau of Internal Revenue (Treasury).....	208	230	253	253	-----
Customs collection, debt management, and other (mainly Treasury).....	135	136	134	133	-----
General Accounting Office.....	35	36	37	37	-----
Other central services:					
Property management (mainly General Services Administration).....	169	139	110	99	-----
Civil Service Commission.....	16	17	17	17	-----
Legal services (Justice).....	6	8	9	9	-----
Government Printing Office.....	5	9	11	19	-----
Special fund for management improvement.....		1			-----
Government payment toward civilian employees' general retirement system.....	224	301	333	333	-----
Interest on refunds of receipts.....	87	93	100	100	-----
Public buildings construction (General Services Administration).....	3	22	53	28	-----
Weather Bureau (Commerce).....	24	24	26	26	-----
Cemeterial program (Army and American Battle Monuments Commission).....	58	30	21	13	\$3
Immigration control (Justice).....	30	32	32	32	-----
Other:					
Present programs.....	110	68	24	47	-----
Unemployment compensation payments to Federal workers (proposed legislation).....			13	14	-----
Civil rights program (proposed legislation).....			1	1	-----
Total.....	1,170	1,223	1,267	1,231	3

¹ This Budget also includes 41 million dollars of appropriations to liquidate prior year contract authorizations.

estimated for 1951 represent the Government payment necessary to enable the fund to cover its currently accruing obligations.

Construction of public buildings.—Of estimated expenditures of 53 million dollars in 1951 for construction of public buildings, more than half is for acquiring sites and drawing plans for future construction in accordance with the Public Buildings Act of 1949. Expenditures for actual construction will be limited to projects already under way.

Operation of the Weather Bureau.—Modest increases are requested to meet the increased demand for the services of the Weather Bureau. These include the requirements for general weather service, aviation forecasts, and assisting in the protection of our forests from fire hazards. Increases in Atlantic weather patrol observations and in forecasting and briefing services to pilots on international flights are to meet commitments under the International Civil Aviation Organization.

Government of Guam, Samoa, and the trust territory of the Pacific islands.—It is the announced aim of this Government to accord civil government to the inhabitants of its non-self-governing Pacific Territories—Guam and American Samoa—which have been under American rule for half a century, and the trust territory of the Pacific islands which we administer under a United Nations trusteeship agreement. As a partial step in this direction I have transferred administrative responsibility for Guam to the Secretary of the Interior and have directed that arrangements be made for a similar transfer on July 1, 1951, with respect to American Samoa and the trust territory. This Budget includes 2 million dollars for Guam as part of a 4 million dollar appropriation recommended for administration of Territories and possessions for the fiscal year 1951. I urge that the Congress enact the proposed organic acts now before it, providing for the civil government of Guam and American Samoa, and similar legislation for the trust territory of the Pacific islands.

Development of the National Capital.—I renew my request that the National Capital Park and Planning Commission be established on a stronger statutory basis. This would enable the Commission to fulfill more effectively its obligations to plan the orderly, coordinated development of the District of Columbia and nearby areas in Maryland and Virginia.

Government Services Corporation.—Several organizations not within the normal governmental framework now provide, in Government buildings and on Government property, cafeteria and recreational services for Federal employees. I recommend that the Congress pass legislation now before it to create a self-supporting Government corporation to carry out these essentially governmental responsibilities.

Federal employees' unemployment compensation.—The proposed broadening of the coverage of the unemployment compensation pro-

gram, recommended elsewhere in this Message, requires a Government payment to extend coverage to Federal employees. This Budget includes 13.5 million dollars for an appropriation to cover benefit payments in the second half of fiscal year 1951, when it is anticipated the program will be in operation.

Civil rights program.—This Budget includes funds to expand civil rights enforcement activities of the Department of Justice under present laws. In addition to the amount provided for establishing a Fair Employment Practice Commission, there is included 800 thousand dollars as the amount needed under proposed legislation to establish a permanent Commission on Civil Rights, which would continuously review our practices and policies in this field, and to provide for an additional Assistant Attorney General to supervise a needed civil rights division in the Department of Justice.

INTEREST ON THE PUBLIC DEBT

Interest on the public debt is a fixed obligation of the Government, determined by the amount of Federal securities outstanding and their interest rates. Payments are financed by permanent indefinite appropriations which do not require annual congressional action.

INTEREST ON THE PUBLIC DEBT

[Fiscal years. In millions]

Agency	Expenditures			Appropriations for 1951 (permanent indefinite)
	1949 actual	1950 estimated	1951 estimated	
Treasury Department.....	\$5,352	\$5,725	\$5,625	\$5,625

Interest payments of 5.6 billion dollars estimated for 1951 are lower than those in 1950, because a shift in reporting methods caused a nonrecurring addition of over 200 million dollars in 1950. Under the new method, effective in the fiscal year 1950, all interest payments are now reported as they become payable rather than when they are actually paid. As a result of the transition, the 1950 total includes interest for prior years that was payable but had not yet been presented for payment at the beginning of the fiscal year 1950. This change does not significantly affect the reporting of interest payments in 1951 and later years.

Apart from this nonrecurring item, total interest payments will continue to rise in the fiscal year 1951. Each year more of the savings bonds sold during the war reach the stage where interest accrues at higher rates. Moreover, continuing accumulations of Government trust funds will cause further increases in special issues to such funds of obligations bearing rates of interest higher than the average on the entire public debt. Finally, the Budget deficits this year and next will add to the total volume of interest-bearing debt. Savings in refunding operations, however, will offset some of this increase in interest cost.

Interest payments on the Federal debt are widely distributed, and represent a particularly important source of income to certain institutions and groups. Almost 2 billion dollars of interest in the fiscal year 1951 is expected to go to individuals and unincorporated businesses. About 1 billion dollars will be paid to commercial banks and almost 1.5 billion to insurance companies, mutual savings banks, and other private investors. Another 1 billion dollars will go to Government retirement funds, social security funds, and various other Government trust funds to build up reserves out of which future benefits will be paid. Over 250 million dollars of interest in 1951 will be paid to the Federal Reserve banks; more than half of such payments will be returned to the Treasury and deposited into miscellaneous receipts. The remainder will be used to defray most of the operating expenses of the Federal Reserve System, to pay dividends to member banks, and to add to surplus.

PROPOSED LEGISLATION—A SUMMARY

The following table shows estimated expenditures, appropriations, and other authorizations included in the Budget for programs under proposed legislation. The second table shows the effect of proposed legislation upon the Government trust funds.

Many of the programs listed under proposed legislation are actually continuations of programs already in existence but for which new authorizations are required to permit their continuance in 1951. These items are set forth separately in the first part of the table.

The Budget also contains a general reserve for contingencies. It is designed as a minimum provision for activities not now definitely foreseen, but on which action may be required before the end of the fiscal year.

PROPOSED LEGISLATION

(Summary of amounts included in the Budget)

[Fiscal years. In millions]

Function and program	Estimated expenditures, 1951	Anticipated supplemental appropriations and other authorizations	
		1950	1951
EXTENSION OF EXISTING LEGISLATION			
International affairs and finance:			
Extension of European recovery program and other foreign aid.....	\$1,700.0		\$3,100.0
Extension of mutual defense assistance.....	200.0		{ 647.5 [500.0]
Inter-American highways.....			[8.0]
National defense: Selective service program.....	3.9		4.2
Housing and community development:			
Mortgage purchases.....	125.0	(\$500.0)	(250.0)
Loans to prefabricators.....	17.8	(25.0)	
Extension and modification of loan insurance.....	-12.7		
Agriculture and agricultural resources: Commodity Credit Corporation.....		(2,000.0)	
Transportation and communication:			
Federal-aid postwar highway program.....			[500.0]
Forest highways.....			[20.0]
Finance, commerce, and industry:			
Business loans and guarantees.....	10.0		(250.0)
Extension of rent control.....	15.0		16.0
Expenditures and appropriations (net).....	2,059.0		3,767.7
Contract authorizations.....			[1,028.0]
Public debt authorizations.....		(2,525.0)	(500.0)
NEW LEGISLATION			
International affairs and finance:			
Technical assistance to economically underdeveloped areas (Point IV).....	25.0		35.0
Assistance to the Republic of Korea.....	110.0	65.0	115.0
Contributions to International Trade Organization and other international organizations.....	2.5		2.5
Relief of Palestine refugees.....	20.0	27.0	
Expanded displaced persons program.....	2.4		2.6
Rama Road, Nicaragua.....			[8.0]
National defense: Military functions (including public works).....	70.0		{ 131.7 [240.0]
Social welfare, health, and security:			
Expansion of public assistance programs.....	200.3		250.3
Expansion of vocational rehabilitation program.....	4.3		4.3
Aid to medical education.....	30.0		45.0
Increased aid to local public health services.....	4.5		5.0
Increased grants to States for maternal and child welfare.....	6.9		9.5
Health services for school children.....	25.0		35.0

NOTE.—[] indicate contract authorizations. () indicate public debt authorizations.

PROPOSED LEGISLATION—continued

[Fiscal years. In millions]

Function and program	Estimated expenditures, 1951	Anticipated supplemental appropriations and other authorizations	
		1950	1951
NEW LEGISLATION—continued			
Housing and community development:			
Cooperative housing for middle-income families.....	\$50.0	{	\$35.0
Loans to other cooperatives.....	30.0		(25.0)
Home Loan Bank Board stand-by borrowing authority.....	(1)		(\$1,750.0)
Disaster relief.....	5.0		5.0
Education and general research:			
General aid for operating expenses, elementary and secondary schools.....	290.2		300.2
Surveys and emergency construction, elementary and secondary schools.....	22.2		45.2
Education of children on Federal properties and in emergency areas.....	7.0		7.0
General assistance to college students.....	0.9		1.0
National Science Foundation.....	0.4		0.5
Agriculture and agricultural resources: Administration of Commodity Exchange Act.....	0.7		0.8
Natural resources:			
Research in utilization of salt water.....	0.5		0.5
Baltimore-Washington Parkway.....	2.0		3.0
Transportation and communication:			
Inland Waterways Corporation.....	3.0		3.0
St. Lawrence seaway and power project.....	4.0		6.0
Construction of public airports, Territory of Alaska.....	3.5	4.5	
Forest highways, Alaska.....	2.9	{	2.9
			[4.4]
Postal rate increase (increased revenue).....	-395.0		-395.0
Labor:			
Expanded unemployment insurance: Administration and reinsurance.....	12.4		12.5
Industrial safety program.....	6.0		6.0
Fair Employment Practice Commission.....	0.6		0.7
General government:			
Strengthening Federal civil rights program.....	0.7		0.8
Unemployment compensation payments to Federal workers.....	13.4		13.5
Expenditures and appropriations (net).....	561.3	96.5	684.5
Contract authorizations.....			[252.4]
Public debt authorizations.....		(1,750.0)	(25.0)

¹ Estimated additional receipts of 60 million dollars in 1951.

NOTE.—[] indicate contract authorizations. () indicate public debt authorizations.

PROPOSED LEGISLATION AFFECTING TRUST FUNDS

[In millions]

Function and program	1951 estimated
SOCIAL WELFARE, HEALTH, AND SECURITY	
Extend and improve old-age and survivors insurance:	
Additional receipts.....	\$1,200.0
Additional disbursements.....	1,433.0
Net accumulation in reserve.....	-233.0
Medical care insurance:	
Receipts.....	250.0
Disbursements for initial expenses.....	35.0
Net accumulation in reserve.....	215.0

The Budget for the fiscal year 1951 reflects the great strength and the extensive responsibilities of this country. It represents much more than a collection of facts and figures—it represents the program which I am recommending for our Government in the months ahead. It will influence the course of events for years beyond 1951, and the success with which we push ahead toward enduring peace, continuing economic growth, and a steady strengthening of our democratic society.

In preparing this Budget, I have earnestly applied the fundamental principles which, in the present circumstances, should guide us in the conduct of our affairs. It is an honest Budget, which meets the realities which face us. It provides for essential activities on a minimum basis and no more, despite the great pressures which exist on every side for larger expenditures on specific programs. It meets the obligation of our Government to nourish and support the economic and social health of our Nation. It not only provides for substantial progress in 1951 toward our goal of budgetary balance but also lays the basis for further improvement in subsequent years consistent with the welfare of the country.

We are still a young and growing Nation with a great reserve of human skills and productive resources. We have made and shall make more progress toward a less threatening world. Our strength is not being impaired by our present great responsibilities and the temporary deficits required to meet them. Given wise policies, which meet the broadest tests of national welfare, we can look forward to the future with confidence.

HARRY S. TRUMAN.

JANUARY 3, 1950.

PART I

SUMMARY AND SUPPORTING TABLES

Section A. Budget Receipts, Expenditures, and Appropriations; and Public Debt:

- Table 1. Budget Résumé.
- Table 2. Summary of Budget Expenditures (by Organization Unit).
- Table 3. Summary of Budget Appropriations and Other Authorizations (by Function).
- Table 4. Summary of Budget Appropriations and Other Authorizations (by Organization Unit).
- Table 5. Effect of Financial Operations on the Public Debt.
- Table 6. Budget Receipts (by Source).
- Table 7. Budget Appropriations and Expenditures (by Function and Organization Unit).
- Table 8. Budget Appropriations and Expenditures (by Organization Unit and Appropriation Title).
- Table 9. Authorizations Other Than Appropriations (by Organization Unit and Appropriation Title).

Section B. Trust Accounts:

- Table 10. Summary of Trust Account Receipts, Expenditures, and Appropriations.
- Table 11. Receipts of Trust Accounts (by Organization Unit and Receipt Title).
- Table 12. Appropriations and Expenditures of Trust Accounts (by Organization Unit and Appropriation Title).

Section C. Receipts From and Payments to the Public:

- Table 13. Receipts From and Payments to the Public.

INTRODUCTION TO PART I

Part I of the Budget contains the President's estimates of receipts, expenditures, and recommended new authorizations for the fiscal year ending June 30, 1951, together with information showing the effect thereof on the condition of the Treasury. In addition, it shows the latest estimates for the fiscal year in progress, 1950, and actual data for the last completed fiscal year, 1949.

This part is in three sections: (1) Tables 1 to 9, inclusive, deal with Budget transactions—the general and special accounts, checking accounts of corporations and enterprises, and the effect of financial operations on the Treasury cash balance and on the public debt; (2) tables 10 to 12 deal with the trust accounts and special deposits; and (3) table 13 summarizes receipts and expenditures of all accounts, after excluding intragovernmental and non-cash transactions.

TYPES OF TREASURY ACCOUNTS

The receipts and expenditures shown in the Budget are handled through several types of Treasury accounts, as follows:

General accounts.—General accounts are credited with taxes and any other receipts not earmarked for specific purposes by the law, and they are charged with appropriations and expenditures payable “out of any money in the Treasury not otherwise appropriated.” Accounts not specified otherwise in the Budget are general accounts.

Special accounts.—Special accounts are credited with receipts belonging to the Government which are earmarked by law for a specific purpose; they are charged with items payable out of such receipts.

Checking accounts of corporations and enterprises.—Most Government corporations and some other enterprises carry money in checking accounts with the Treasurer of the United States. Such accounts are not subject to appropriation procedures but are handled somewhat similar to commercial checking accounts with banks.

Trust accounts.—Trust accounts are credited with receipts held in trust by the Government; such money is appropriated and expended for the purposes of the trust. In the larger trust funds, amounts not required for making payments currently are invested in public-debt securities of the United States.

Special deposits.—Certain agencies, including mixed-ownership corporations, carry some moneys on special deposit with the Treasurer of the United States. Such accounts are somewhat similar to commercial checking accounts with banks. Special deposits are also used for holding collections in suspense temporarily, pending further disposition.

BASIS FOR REPORTS AND ESTIMATES

Receipts.—Taxes are stated on a collections basis, adjusted for 1949 to the amounts reported in the daily Treasury statement. Miscellaneous receipts are reported and estimated on the basis of amounts covered into the official accounts, adjusted for 1949 to the daily Treasury statement.

Expenditures.—Expenditures are reported and estimated on a checks-issued basis, adjusted in total for 1949 to the daily Treasury statement (which is on a checks-issued basis for some agencies and accounts and on a checks-paid basis for others). “Checks issued” include, in addition to checks, interest on the public debt becoming payable, and interfund payments accomplished by transfer-and-counter warrants.

Appropriations and other authorizations.—The Budget tables show appropriations and other authorizations becoming available for each year, even though some are made immediately available in a preceding year and a few supplemental and deficiency appropriations are actually made in a subsequent year. Balances of appropriations and authorizations brought forward from prior years are not reported, except where new action by Congress (in the form of a reappropriation or an extension of contract authorization) is required to keep the authorization available.

Public debt and Treasury cash balance.—The tables show the public debt and the Treasury cash balance at the close of the last two fiscal years, as reported in the daily Treasury statement. Estimates for 1950 and 1951 are on a basis consistent therewith.

CONCEPT OF “BUDGET” TOTALS

The totals of budget receipts, expenditures, and authorizations stated in tables 1 to 9 cover governmental financial transactions generally, with the following exceptions and deductions:

Transactions excluded from budget totals and from the computation of the budget surplus or deficit.—Trust accounts, postal accounts, and special deposit accounts, borrowing and repayment of borrowing, and the few bank accounts which are outside the Treasury or the Treasurer's responsibility do not affect budget receipts, budget expenditures, or the surplus or deficit. However, contributions from the general fund to the postal accounts and to trust funds (except for the contribution to the old-age and survivors' insurance trust fund as explained below) are shown as budget expenditures.

Transactions deducted in equal amounts from budget receipts and expenditures.—“Capital transfers” representing payments from expenditure accounts of wholly owned Government corporations and enterprises into miscellaneous receipt accounts of the Treasury, for retirement of paid-in capital or disposition of earnings, are excluded from both receipts and expenditures, and are shown as memoranda at the end of tables 6 and 8.

Transactions shown as deductions from receipts.—Refunds of receipts and the appropriations from the general fund for the Federal old-age and survivors' insurance trust fund (and similar social welfare trust funds under proposed legislation) are shown as deductions from receipts (in tables 1 and 6), rather than as appropriations and expenditures.

Expenditures stated on a basis net of collections.—In certain cases collections are netted against expenditures, rather than being treated as budget receipts. These are:

Collections placed in checking accounts of corporations and enterprises; collections of revolving funds, such as the general supply fund; interagency payments received for reimbursement to appropriations or as advances to working funds, where one agency performs services for another; refunds to appropriations; and certain other payments received from non-Federal sources, where the law provides that they shall be treated as repayments to appropriations.

TRUST TRANSACTIONS

Tables 10 to 12 show (a) the gross transactions of trust accounts except that investments are stated net of redemptions, (b) the net excess of expenditures over collections in the case of special deposit accounts, including checking accounts of mixed-ownership corporations, and (c) the net expenditures of Government corporations for redemption of their debt in the hands of the public (less sales of such debt to the public).

CONCEPT OF THE CONSOLIDATED CASH TABLE

Table 13 presents information on the flow of money between the Federal Government as a whole, including both budget and trust transactions, and the public. The public is defined to include individuals, banks (including the Federal Reserve banks and Postal Savings System), partnerships, private corporations, State and local governments, foreign governments and international organizations.

This table therefore includes the trust accounts and special deposit accounts, which are not represented in table 1 or its supporting tables. On the other hand, this table excludes intragovernmental transactions, such as budget expenditures which are Government contributions to trust accounts. It also excludes noncash items of a public debt nature, which represent an obligation of the Federal Government to make a cash payment in the future; an example is interest now being accrued on savings bonds held by the public, included in budget expenditures but not counted here because the cash will not pass into the hands of the public until the bonds are redeemed.

Just as the receipt and expenditure figures differ from the budget totals used in table 1 as explained above, so also do the debt figures used in this table differ from the figures used in table 5. The reason is the same—the debt figures used in this table include both Treasury borrowing and Government corporation borrowing, but exclude borrowing which is not from the public (such as borrowing from the trust funds) and noncash borrowing such as the interest accrued on savings bonds.

CLASSIFICATION OF DATA

A new classification of budget receipts by source is introduced in table 6 of this Budget. It follows the general outline of the changes in general receipt accounts made by the Treasury July 1, 1949.

Budget authorizations and expenditures are classified in two ways: By functions, in tables 1, 3, and 7, and by agency or other major units in tables 2, 4, 8, and 9. The functional classification indicates the broad purposes and programs of the Government. Recent changes in the functional classification are explained in appendix 5.

TYPES OF AUTHORIZATIONS

Appropriations.—Appropriations authorize employment of personnel, purchase of supplies and equipment, awarding of contracts, the making of grants, or the incurring of other obligations, and the withdrawal of funds from the Treasury for payment of these obligations.

Because some time usually occurs between the incurring of an obligation and the payment therefor, appropriations are ordinarily made available for expenditure for two fiscal years after they expire for obligation purposes.

Reappropriations.—A reappropriation continues available part or all of the unused balance of an appropriation which would otherwise expire for obligation purposes.

Contract authorizations.—A contract authorization is a statutory authorization by the Congress—usually in an appropriation act—empowering the designated agency to enter into contracts and incur obligations for a stated purpose prior to the enactment of an appropriation.

A contract authorization does not authorize the payment of the bills arising from the obligations incurred. In order to make payments, an appropriation to liquidate the contract authorizations must be enacted by the Congress. Such appropriations to liquidate contract authorizations are included with other appropriations in tables 3, 4, 7, and 8, but are identified in table 9.

Authorizations to expend from public debt receipts.—In lieu of appropriations, the laws in some cases authorize expenditures to be made directly from money which the Treasury borrows. Spending under such authorizations has the same effect on budget totals and on the surplus or deficit as the spending of money which has been directly appropriated.

New obligational authority.—The sum of the authorizations named, less the portion of the appropriation which is to liquidate contract authorizations, comprises the authority newly granted to incur financial obligations.

OFFICIAL ESTIMATES AND FORECASTS

The estimates for appropriations and other authorizations contained in the Budget are of two types: (1) official or formal estimates, recommended at this time for action; and (2) forecasts of supplemental items which will be submitted to the Congress later.

Forecasts of specific items.—Anticipated supplementals for various appropriations for the year 1950 are shown in a separate column, following the actual appropriations already made, in tables 3, 4, 7, 8, and 9. For 1951, the official estimates and the forecasts are in the same column of the tables; the forecast items are distinguished, however, by separate stub-column entries. Part II contains the appropriation details to support the official estimates. Forecast items are included as one-line entries in the chapter summary tables and are mentioned in the program and performance statements; the details on these items will be submitted later.

Reserve for contingencies.—In addition to the various specific supplemental items, a forecast of additional needs, not now foreseen in detail, appears opposite the entry "Reserve for contingencies," in tables 1 to 4 and table 7. This is not a proposal for a lump-sum appropriation to some reserve fund; it is merely a method of making allowance in the budget totals for possible supplemental appropriations to be submitted later if the need arises.

TABLE 1
BUDGET RÉSUMÉ

Based on existing and proposed legislation

[For the fiscal years 1949, 1950, and 1951]

PART A—BUDGET RECEIPTS AND EXPENDITURES

Description	1949 actual	1950 estimate	1951 estimate
BUDGET RECEIPTS (see table 6 for detail):			
Direct taxes on individuals.....	\$18,725,152,438	\$18,668,000,000	\$18,938,000,000
Direct taxes on corporations.....	11,553,669,234	11,175,000,000	10,518,000,000
Excise taxes.....	7,551,485,078	7,631,000,000	7,642,000,000
Employment taxes:			
Existing legislation.....	2,486,717,420	3,047,700,000	3,342,900,000
Proposed legislation.....			1,450,000,000
Customs.....	384,484,795	375,000,000	375,000,000
Miscellaneous receipts:			
Existing legislation.....	2,071,996,555	1,288,573,147	1,095,782,034
Proposed legislation.....			60,000,000
Deduct:			
Appropriation to Federal old-age and survivors insurance trust fund:			
Existing legislation.....	1,690,295,705	2,245,000,000	2,515,000,000
Proposed legislation.....			1,200,000,000
Appropriation to medical care insurance trust fund: Proposed legislation.....			250,000,000
Refunds of receipts (excluding interest).....	2,837,542,005	2,177,045,464	2,151,096,000
Total Budget receipts	38,245,667,810	37,763,227,683	37,305,586,034
BUDGET EXPENDITURES (see table 7 for detail):			
National defense.....	11,913,515,099	13,148,389,185	13,544,811,618
Veterans' services and benefits.....	6,668,867,310	6,905,438,951	6,079,780,412
International affairs and finance.....	6,461,687,817	5,963,981,819	4,710,606,863
Social welfare, health, and security.....	1,907,354,679	2,296,643,501	2,713,856,047
Housing and community development.....	282,415,913	1,006,176,789	1,328,863,130
Education and general research.....	69,795,742	125,029,794	433,669,011
Agriculture and agricultural resources.....	2,511,750,283	2,671,007,298	2,206,163,966
Natural resources not primarily agricultural.....	1,512,120,904	1,844,572,629	2,217,823,389
Transportation and communication.....	1,621,797,984	1,893,577,401	1,681,769,876
Finance, commerce, and industry.....	119,924,385	224,624,185	212,037,892
Labor.....	193,313,350	219,297,162	242,608,355
General government.....	1,169,887,631	1,222,866,213	1,266,766,847
Interest on the public debt.....	5,352,301,989	5,725,000,000	5,625,000,000
Reserve for contingencies.....		60,000,000	175,000,000
Adjustment to daily Treasury statement basis.....	+272,374,742		
Total Budget expenditures	40,057,107,858	43,296,604,927	42,438,767,406
Surplus or deficit (—)	—1,811,440,048	—5,533,377,244	—5,133,171,372

PART B—PUBLIC DEBT

Public debt at beginning of year.....	\$252,292,246,513	\$252,770,359,860	\$258,400,000,000
Increase through excess of Budget expenditures over receipts.....	1,811,440,048	5,533,377,244	5,133,171,372
Other changes in debt.....	—1,333,326,701	+96,262,896	+266,823,623
Public debt at end of year	252,770,359,860	258,400,000,000	263,800,000,000

PART C—BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS

Appropriations and other authorizations:			
Appropriations.....	\$37,341,987,756	\$38,949,867,766	\$34,752,981,221
Deduct appropriations to liquidate contract authorizations.....	1,264,427,564	3,029,771,561	4,508,730,394
Appropriations, excluding appropriations to liquidate contract authorizations.....	36,077,560,192	35,923,096,205	30,244,250,827
Contract authorizations.....	2,607,374,385	4,780,385,098	2,062,149,500
Authorizations to expend from public debt receipts.....	2,100,000,000	3,050,300,000	785,000,000
Reappropriations.....	17,362,193	267,274,597	250,000
Total appropriations and other authorizations	40,802,296,770	44,027,055,000	33,091,650,327
Anticipated supplemental appropriations and other authorizations:			
Appropriations.....		1,444,076,008	5,491,551,000
Deduct appropriations to liquidate contract authorizations.....		4,100,000	5,100,000
Appropriations, excluding appropriations to liquidate contract authorizations.....		1,439,976,008	5,486,451,000
Contract authorizations.....		148,840,000	1,300,364,000
Authorizations to expend from public debt receipts.....		4,275,000,000	575,000,000
Total anticipated supplemental appropriations and other authorizations		5,863,816,008	7,361,815,000
Total Budget appropriations and other authorizations	40,802,296,770	49,890,871,908	40,453,465,327

TABLE 2
SUMMARY OF BUDGET EXPENDITURES

BY ORGANIZATION UNIT

Based on existing and proposed legislation

[For the fiscal years 1949, 1950, and 1951]

Description	1949 actual	1950 estimate	1951 estimate
BUDGET EXPENDITURES (see table 8 for detail):			
Legislative branch.....	\$46,506,024	\$61,690,164	\$70,655,064
The Judiciary.....	21,048,498	24,381,408	25,951,371
Executive Office of the President.....	7,996,989	9,870,310	10,655,487
Funds appropriated to the President.....	4,043,690,247	4,133,988,085	4,055,000,000
Independent offices:			
Atomic Energy Commission.....	620,937,630	672,971,274	816,754,000
Civil Service Commission.....	243,921,499	325,174,529	353,299,777
Export-Import Bank of Washington.....	* 56,824,074	71,442,000	47,800,000
General Accounting Office.....	35,161,691	35,764,042	36,933,184
National Advisory Committee for Aeronautics.....	48,682,884	56,160,000	64,600,000
Philippine War Damage Commission.....	170,305,668	187,842,404	60,250,000
Railroad Retirement Board.....	593,588,559	612,881,136	603,461,136
Reconstruction Finance Corporation.....	355,466,002	1,033,962,933	975,692,241
Tennessee Valley Authority.....	26,952,380	51,601,793	96,005,000
United States Maritime Commission.....	133,307,838	162,230,466	222,275,898
Veterans Administration.....	6,556,588,260	6,765,859,665	5,989,169,755
Other independent offices.....	223,296,736	273,317,953	248,157,769
Federal Security Agency.....	1,312,825,738	1,545,286,881	2,231,829,001
General Services Administration.....	507,670,086	797,190,757	920,687,284
Housing and Home Finance Agency.....	* 77,163,104	* 49,078,404	116,459,227
Department of Agriculture.....	2,749,537,785	2,853,281,032	2,415,385,787
Department of Commerce.....	661,759,588	834,267,053	877,482,472
Department of Defense:			
Office of the Secretary of Defense.....	6,727,022	216,515,186	361,688,302
Department of the Army:			
Military functions.....	5,615,234,333	4,459,711,046	4,090,776,081
Civil functions.....	2,121,302,066	1,741,168,522	1,239,142,238
Department of the Navy.....	4,441,566,772	4,413,446,491	4,160,109,171
Department of the Air Force.....	1,800,281,666	3,745,000,000	4,415,000,000
Adjustments due to unexpended reimbursements from the mutual defense assistance program.....		* 50,000,000	* 225,000,000
Department of Defense: Military functions.....			70,000,000
Department of the Interior.....	484,782,665	637,654,559	752,539,773
Department of Justice.....	125,591,460	134,734,653	145,183,675
Department of Labor.....	15,303,178	156,765,665	229,454,156
Post Office Department (general fund).....	533,594,666	572,777,142	163,871,742
Department of State.....	316,718,006	358,429,791	285,145,250
Treasury Department:			
Interest on the public debt.....	5,352,301,989	5,725,000,000	5,625,000,000
Other.....	734,057,254	663,312,178	700,342,535
District of Columbia (Federal contribution).....	12,015,115	12,004,213	12,000,000
Reserve for contingencies.....		50,000,000	175,000,000
Adjustment to daily Treasury statement basis.....	+272,374,742		
Total Budget expenditures.....	40,057,107,858	43,296,604,927	42,438,757,406

* Deduct, excess of repayments and collections over expenditures.

TABLE 3
SUMMARY OF BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS
BY FUNCTION

Based on existing and proposed legislation

[For the fiscal years 1949, 1950, and 1951]

Description	1949 actual	1950		1951 recommendation
		Actual	Anticipated supplemental	
APPROPRIATIONS (see table 7 for detail):				
National defense.....	\$10,941,431,387	\$13,713,794,892	\$5,205,800	\$13,891,411,107
Veterans' services and benefits.....	5,964,391,600	5,600,098,310	1,007,899,100	6,006,513,320
International affairs and finance.....	7,496,819,394	5,967,021,439	92,043,000	5,022,809,603
Social welfare, health, and security.....	2,025,734,658	2,308,742,758	61,601,503	2,775,840,655
Housing and community development.....	133,420,453	32,940,900	1,800,400	135,341,600
Education and general research.....	72,448,921	127,515,003	1,328,756	457,005,218
Agriculture and agricultural resources.....	684,716,636	719,542,099	43,748,000	874,741,156
Natural resources not primarily agricultural.....	1,618,773,310	1,811,862,614	32,264,199	2,094,155,389
Transportation and communication.....	1,608,915,011	1,536,517,059	121,296,500	1,664,208,825
Finance, commerce, and industry.....	78,562,869	59,673,000	4,832,601	60,126,727
Labor.....	192,084,948	217,127,600	9,751,300	265,732,900
General government.....	1,172,386,580	1,130,032,092	12,304,849	1,271,645,724
Interest on the public debt.....	5,352,301,989	5,725,000,000		5,625,000,000
Reserve for contingencies.....			50,000,000	200,000,000
Total, appropriations ¹	37,341,987,756	38,949,867,766	1,444,076,008	40,244,532,221
DEDUCT APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORI- ZATIONS (see table 9 for detail):				
National defense.....	201,013,000	2,068,406,200		2,532,600,000
Veterans' services and benefits.....	202,000,000			160,000,000
International affairs and finance.....		14,400,000		518,100,000
Social welfare, health, and security.....	40,867,110	61,845,936	4,000,000	150,525,000
Housing and community development.....				18,100,000
Education and general research.....		5,534,425		1,994,000
Agriculture and agricultural resources.....	400,000		100,000	
Natural resources not primarily agricultural.....	368,778,600	393,230,000		500,068,200
Transportation and communication.....	451,368,854	470,704,000		591,485,000
General government.....		12,651,000		40,958,194
Total, appropriations to liquidate contract authorizations	1,264,427,564	3,026,771,561	4,100,000	4,513,830,394
Total appropriations, excluding appropriations to liquidate contract author- izations	36,077,560,192	35,923,096,205	1,439,976,008	35,730,701,827
NEW CONTRACT AUTHORIZATIONS (see table 9 for detail):				
National defense.....	1,337,146,000	2,899,040,470	15,000,000	1,440,785,000
Veterans' services and benefits.....	43,000,000			
International affairs and finance.....	27,400,000	500,000,000	5,100,000	530,000,000
Social welfare, health, and security.....	134,465,936	180,225,000		164,901,000
Housing and community development.....		121,000,000		154,467,000
Education and general research.....	2,694,750	5,882,300		6,585,000
Agriculture and agricultural resources.....	400,000	100,000		20,000,000
Natural resources not primarily agricultural.....	426,095,700	427,441,328	128,740,000	369,550,000
Transportation and communication.....	627,745,499	632,200,000		673,225,500
General government.....	8,426,500	20,496,000		3,000,000
Total, new contract authorizations	2,607,374,385	4,786,385,098	148,840,000	3,362,513,500
AUTHORIZATIONS TO EXPEND FROM PUBLIC DEBT RECEIPTS (see table 9 for detail):				
International affairs and finance.....	1,150,000,000	272,300,000		
Housing and community development.....	550,000,000	2,250,000,000	2,275,000,000	550,000,000
Agriculture and agricultural resources.....	400,000,000	528,000,000	2,000,000,000	560,000,000
Finance, commerce, and industry.....				250,000,000
Total, authorizations to expend from public debt receipts	2,100,000,000	3,050,300,000	4,275,000,000	1,360,000,000

¹ Excludes refunds of receipts (see memorandum section at the end of table 8).

TABLE 3—Continued
SUMMARY OF BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS—Continued
BY FUNCTION—Continued

Description	1949 actual	1950		1951 recommendation
		Actual	Anticipated supplemental	
REAPPROPRIATIONS (see table 9 for detail):				
National defense.....		\$32,000,000		
Veterans' services and benefits.....	\$525,472	15,585,134		
International affairs and finance.....	7,204,167	160,036,488		
Social welfare, health, and security.....	924,681	674,331		
Housing and community development.....	713,069	350,000		\$250,000
Agriculture and agricultural resources.....	1,668,520	5,928,887		
Natural resources not primarily agricultural.....		45,045,433		
Transportation and communication.....	6,309,424			
Finance, commerce, and industry.....		60,608		
Labor.....		93,716		
General government.....	16,860	7,500,000		
Total, reappropriations.....	17,362,193	267,274,597		250,000
Total, Budget appropriations and other authorizations.....	40,802,296,770	44,027,055,900	\$5,863,816,008	40,453,465,327

RECAPITULATION

BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS:				
National defense.....	\$12,077,564,387	\$14,576,429,162	\$20,205,800	\$12,799,596,107
Veterans' services and benefits.....	5,805,917,072	5,615,683,444	1,007,899,100	5,846,513,320
International affairs and finance.....	8,681,423,561	6,884,957,927	97,143,000	5,034,709,603
Social welfare, health, and security.....	2,120,258,165	2,427,796,153	57,601,503	2,790,216,652
Housing and community development.....	684,133,522	2,404,290,900	2,276,800,400	821,958,600
Education and general research.....	75,143,671	127,862,878	1,328,756	461,596,218
Agriculture and agricultural resources.....	1,086,385,156	1,253,570,986	2,043,648,000	1,454,741,156
Natural resources not primarily agricultural.....	1,676,090,410	1,891,119,375	161,004,199	1,963,637,189
Transportation and communication.....	1,791,601,080	1,698,013,059	121,296,500	1,645,949,325
Finance, commerce, and industry.....	78,562,869	59,733,608	4,832,601	310,126,727
Labor.....	192,084,948	217,221,316	9,751,300	265,732,900
General government.....	1,180,829,940	1,145,377,092	12,304,849	1,233,687,530
Interest on the public debt.....	5,352,301,989	5,725,000,000		5,625,000,000
Reserve for contingencies.....			50,000,000	200,000,000
Total, Budget appropriations and other authorizations.....	40,802,296,770	44,027,055,900	5,863,816,008	40,453,465,327

TABLE 4
SUMMARY OF BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS
BY ORGANIZATION UNIT

Based on existing and proposed legislation

[For the fiscal years 1949, 1950, and 1951]

Description	1949 actual	1950		1951 recomendation
		Actual	Anticipated supplemental	
APPROPRIATIONS (see table 8 for detail):				
Legislative branch	\$62,413,239	\$65,590,912	\$968,551	\$77,796,407
The Judiciary	21,455,852	23,561,700	1,002,900	26,029,100
Executive Office of the President	9,948,050	10,085,540	97,972	10,492,553
Funds appropriated to the President	5,764,550,000	4,551,490,000	92,000,000	4,402,500,000
Independent offices	7,899,101,463	7,883,249,651	1,031,556,000	8,200,422,622
Federal Security Agency	1,381,205,525	1,533,595,525	58,782,176	2,348,882,650
General Services Administration	512,673,689	676,499,004	1,260,000	853,525,594
Housing and Home Finance Agency	131,496,203	28,226,000	1,800,000	82,002,000
Department of Agriculture	843,633,786	869,157,089	51,079,300	1,040,279,656
Department of Commerce	642,899,008	677,136,026	10,600,500	789,403,000
Department of Defense	12,543,633,395	14,698,751,982	5,459,000	14,348,706,607
Department of the Interior	516,401,377	641,073,066	9,094,019	723,182,514
Department of Justice	126,758,994	133,305,141	2,667,900	148,485,800
Department of Labor	15,489,903	51,636,400	9,528,800	252,039,700
Post Office Department (general fund)	527,210,287	462,197,199	103,285,800	159,607,000
Department of State	350,852,143	300,431,656		264,796,803
Treasury Department	5,980,264,842	6,331,880,875	14,893,000	6,304,380,215
District of Columbia (Federal contribution)	12,000,000	12,000,000		12,000,000
Reserve for contingencies			50,000,000	200,000,000
Total, appropriations 1	37,341,987,766	38,949,867,766	1,444,076,008	40,244,532,221
DEDUCT APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS (see table 9 for detail):				
Legislative branch		1,374,500		10,000,000
Funds appropriated to the President				500,000,000
Independent offices	564,143,000	395,553,700		670,000,000
Federal Security Agency	40,000,000	65,528,425	4,000,000	150,919,000
General Services Administration	75,000,000	262,475,000		284,058,194
Department of Agriculture	400,000		100,000	
Department of Commerce	434,588,854	432,800,000		536,485,000
Department of Defense	123,870,000	1,809,529,000		2,277,600,000
Department of the Interior	26,425,710	45,110,936		66,068,200
Department of Justice				600,000
Department of State		14,400,000		18,100,000
Total, appropriations to liquidate contract authorizations	1,264,427,564	3,026,771,561	4,100,000	4,513,830,394
Total, appropriations excluding appropriations to liquidate contract authorizations	36,077,560,192	35,923,096,205	1,439,976,008	35,730,701,827
NEW CONTRACT AUTHORIZATIONS (see table 9 for detail):				
Legislative branch		15,496,000		
Funds appropriated to the President		500,000,000		500,000,000
Independent offices	587,476,500	452,189,628	143,740,000	421,500,000
Federal Security Agency	115,808,750	184,207,300		161,211,000
General Services Administration	602,525,000	171,000,000		156,867,000
Housing and Home Finance Agency		100,000,000		100,000,000
Department of Agriculture	7,900,000	100,000		20,000,000
Department of Commerce	519,341,490	557,200,000		616,200,500
Department of Defense	743,946,000	2,739,040,470		1,325,785,000
Department of the Interior	52,976,636	66,251,700		45,750,000
Department of Justice		900,000		1,200,000
Department of State	27,400,000		5,100,000	14,000,000
Total, new contract authorizations	2,607,374,385	4,786,385,098	148,840,000	3,362,613,500
AUTHORIZATIONS TO EXPEND FROM PUBLIC DEBT RECEIPTS (see table 9 for detail):				
Funds appropriated to the President	1,000,000,000	272,300,000		
Independent offices	² 550,000,000	³ 1,500,000,000	525,000,000	500,000,000
Housing and Home Finance Agency		725,000,000	³ 1,750,000,000	250,000,000
Department of Agriculture	400,000,000	553,000,000	2,000,000,000	610,000,000
Department of Defense	150,000,000			
Total, authorizations to expend from public debt receipts	2,100,000,000	3,050,300,000	4,275,000,000	1,360,000,000

¹ Excludes refunds of receipts (see memorandum section at the end of this table).

² Estimate based on increase in lending authority. Amount of authorization to borrow is indefinite.

³ Stand-by borrowing authority.

TABLE 4—Continued

SUMMARY OF BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS—Continued

BY ORGANIZATION UNIT—Continued

Description	1949 actual	1950		1951 recommendation
		Actual	Anticipated supplemental	
REAPPROPRIATIONS (see table 9 for detail):				
Legislative branch.....	\$16,800			
Funds appropriated to the President.....	7,204,167	\$165,941,458		
Independent Offices.....	525,472	60,443,008		
Federal Security Agency.....	225,000			
General Services Administration.....	1,412,750	1,024,331		\$250,000
Department of Agriculture.....	1,668,520	5,928,887		
Department of Commerce.....	6,109,124	60,608		
Department of Defense.....		32,000,000		
Department of the Interior.....		187,559		
Department of Labor.....		93,716		
Department of State.....		1,595,000		
Treasury Department.....	200,000			
Total, reappropriations.....	17,362,193	267,274,597		250,000
Total, Budget appropriations and other authorizations.....	40,802,296,770	44,027,055,900	\$5,863,816,008	40,453,465,327

RECAPITULATION

BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS:				
Legislative branch.....	\$62,430,099	\$79,712,412	\$968,551	\$67,796,407
The Judiciary.....	21,455,852	23,561,700	1,002,900	26,029,100
Executive Office of the President.....	9,948,050	10,085,540	97,972	10,492,553
Funds appropriated to the President.....	6,771,754,167	5,489,731,458	92,000,000	4,462,500,000
Independent offices.....	8,422,960,435	9,500,328,587	1,709,296,000	8,451,922,622
Federal Security Agency.....	1,457,239,275	1,652,274,400	54,782,176	2,359,174,650
General Services Administration.....	1,041,611,439	586,048,335	1,260,000	726,584,400
Housing and Home Finance Agency.....	131,496,203	853,226,000	1,751,800,000	432,002,000
Department of Agriculture.....	1,252,802,306	1,428,185,976	2,050,979,390	1,670,279,656
Department of Commerce.....	733,761,077	801,596,634	10,600,500	869,118,500
Department of Defense.....	13,313,709,395	15,660,263,452	5,459,000	13,396,891,607
Department of the Interior.....	542,952,303	662,401,389	9,094,019	702,864,314
Department of Justice.....	126,758,994	134,205,141	2,067,900	149,085,800
Department of Labor.....	15,489,903	51,730,116	9,528,800	252,039,700
Post Office Department (general fund).....	527,210,287	462,197,199	103,285,800	159,607,000
Department of State.....	378,252,143	287,626,656	5,100,000	260,696,803
Treasury Department.....	5,980,464,842	6,331,880,875	14,893,000	6,304,380,215
District of Columbia (Federal contribution).....	12,000,000	12,000,000		12,000,000
Reserve for contingencies.....			50,000,000	200,000,000
Total, Budget appropriations and other authorizations.....	40,802,296,770	44,027,055,900	5,863,816,008	40,453,465,327

MEMORANDUM

REFUNDS OF RECEIPTS (see memorandum section at the end of table 8 for detail).....	\$3,134,625,426	\$1,878,212,642	\$1,600,000	\$2,150,896,000
STATUTORY PUBLIC DEBT RETIREMENTS (see memorandum section at the end of table 8 for detail).....	668,812,775	619,902,266		619,849,600

TABLE 5
EFFECT OF FINANCIAL OPERATIONS ON THE PUBLIC DEBT

Based on existing and proposed legislation

[For the fiscal years 1949, 1950, and 1951]

Description	1949 actual	1950 estimate	1951 estimate
Net results of financial operations for the year:			
Budget surplus (or deficit (-)), from table 1.....	-\$1,811,440,048	-\$5,533,377,241	-\$5,133,171,372
Excess of trust account receipts over expenditures, from table 10.....	1,815,560,351	-67,248,362	2,093,137,014
Increase (or decrease (-)) in clearing account for outstanding checks, etc.....	366,441,900	200,000,000	
Total, results of financial operations of the year.....	+370,562,203	-5,400,625,606	-3,040,034,358
Trust account investments (-) during the year, from table 10.....	-2,310,293,716	-286,824,276	-2,311,499,424
Change in Treasury cash balance:			
Treasury cash balance at beginning of the year.....	4,932,021,477	3,470,403,311	3,412,593,569
Treasury cash balance at end of the year (deduct).....	3,470,403,311	3,412,593,569	3,461,059,787
Cash available for debt retirement due to change in Treasury balance.....	+1,461,618,166	+57,809,742	-48,466,218
Net requirements for additional borrowing.....	478,113,347	5,629,640,140	5,400,000,000
Public debt at beginning of the year.....	\$252,292,246,513	\$252,770,359,860	\$258,400,000,000
Net borrowing during the year.....	478,113,347	5,629,640,140	5,400,000,000
Public debt at end of the year.....	252,770,359,860	258,400,000,000	263,800,000,000

MEMORANDUM—DISTRIBUTION OF PUBLIC DEBT HOLDINGS¹

Description	June 30, 1948, actual	June 30, 1949, actual	June 30, 1950, estimate	June 30, 1951, estimate
Held by the general public.....	\$195,097,569,838	\$195,074,252,345	\$224,613,906,718	\$227,656,487,694
Held by the Federal Reserve Banks and Postal Savings Systems.....	24,665,536,650	22,540,523,770		
Held by Federal Deposit Insurance Corporation and Federal Home Loan Banks ²	1,420,745,225	1,709,041,545		
Held by wholly owned Government corporations ³	456,877,550	464,367,950		
Held by major Government trust funds.....	30,651,517,250	32,982,174,250	33,268,998,526	35,580,497,950
Total public debt.....	252,292,246,513	252,770,359,860	258,400,000,000	263,800,000,000

¹ Holdings are shown at face value.

² Includes securities held by Federal land banks, banks for cooperatives, and minor trust funds.

³ Includes securities held by Federal Housing Administration.

TABLE 6
BUDGET RECEIPTS BY SOURCE

[For fiscal years 1949, 1950, and 1951]

Source	1949 actual	1950 estimate	1951 estimate
Direct taxes on individuals:			
Income taxes:			
Income tax withheld (daily Treasury statement basis).....	\$9,841,541,180	\$9,839,000,000	\$10,075,000,000
Income tax not withheld.....	7,996,320,132	8,132,000,000	8,171,000,000
Adjustment to daily Treasury statement basis.....	+90,753,212		
Total, income tax not withheld.....	8,087,073,344	8,132,000,000	8,171,000,000
Estate tax.....	735,780,569	645,000,000	635,000,000
Gift tax.....	60,757,345	52,000,000	57,000,000
Total, direct taxes on Individuals.....	18,725,152,438	18,668,000,000	18,935,000,000
Direct taxes on corporations:			
Income tax.....	11,342,643,793	11,075,000,000	10,458,000,000
Excess profits taxes.....	211,025,441	100,000,000	60,000,000
Total, direct taxes on corporations.....	11,553,669,234	11,175,000,000	10,518,000,000
Excise taxes:			
Liquor taxes:			
Distilled spirits (domestic and imported).....	1,397,948,515	1,440,000,000	1,470,000,000
Fermented malt liquors.....	686,367,516	680,000,000	690,000,000
Rectification tax.....	33,793,236	30,000,000	29,000,000
Wines (domestic and imported).....	65,781,759	70,000,000	74,000,000
Special taxes in connection with liquor occupations.....	14,402,982	14,500,000	14,500,000
Container stamps.....	11,906,525	12,000,000	12,000,000
All other.....	400,850	500,000	500,000
Total, liquor taxes.....	2,210,601,383	2,247,000,000	2,290,000,000
Tobacco taxes:			
Cigarettes (small).....	1,232,727,557	1,250,000,000	1,265,000,000
Tobacco (chewing and smoking).....	35,435,187	35,000,000	34,000,000
Cigars (large).....	45,530,429	45,000,000	45,000,000
Snuff.....	7,272,319	7,000,000	7,000,000
Cigarette papers and tubes.....	840,776	900,000	900,000
All other.....	68,502	100,000	100,000
Total, tobacco taxes.....	1,321,874,770	1,338,000,000	1,352,000,000
Stamp taxes:			
Issues of securities, bond transfers, and deeds of conveyance.....	46,666,891	43,000,000	40,000,000
Stock transfers.....	17,909,766	20,000,000	20,000,000
Playing cards.....	7,563,961	7,500,000	7,500,000
Silver bullion sales or transfers.....	687,425	500,000	500,000
Total, stamp taxes.....	72,828,043	71,000,000	68,000,000
Manufacturers' excise taxes:			
Gasoline.....	503,647,470	530,000,000	550,000,000
Lubricating oils.....	81,759,612	83,000,000	83,000,000
Passenger automobiles and motorcycles.....	332,812,342	437,000,000	350,000,000
Automobile trucks, busses, and trailers.....	136,797,379	120,000,000	105,000,000
Parts and accessories for automobiles.....	120,138,240	92,000,000	90,000,000
Tires and inner tubes.....	150,899,048	145,000,000	140,000,000
Electrical energy.....	79,347,496	83,000,000	86,000,000
Electric, gas, and oil appliances.....	80,934,509	65,000,000	65,000,000
Electric light bulbs.....	26,172,167	25,000,000	25,000,000
Radio receiving sets, phonographs, phonograph records, and musical instruments.....	64,935,016	50,000,000	45,000,000
Refrigerators, refrigerating apparatus, and air-conditioners.....	77,833,245	65,000,000	65,000,000
Business and store machines.....	33,343,900	30,000,000	30,000,000
Photographic apparatus.....	43,139,669	40,000,000	42,000,000
Matches.....	8,737,618	10,300,000	10,300,000
Sporting goods.....	19,846,485	17,000,000	18,000,000
Pistols and revolvers.....	809,888	699,900	699,900
Luggage.....	100	100	100
Total, manufacturers' excise taxes.....	1,761,154,184	1,793,000,000	1,705,000,000

TABLE 6—Continued
BUDGET RECEIPTS BY SOURCE—Continued

Source	1949 actual	1950 estimate	1951 estimate
Excise taxes—Continued			
Retailers' excise taxes:			
Jewelry, etc.....	\$210,688,165	\$190,000,000	\$201,000,000
Furs.....	61,946,247	54,000,000	55,000,000
Toilet preparations.....	93,969,241	94,000,000	95,000,000
Luggage, handbags, wallets, etc.....	82,607,134	79,000,000	80,000,000
Total, retailers' excise taxes.....	449,210,787	426,000,000	431,000,000
Miscellaneous excise taxes:			
Telephone, telegraph, radio, and cable facilities, leased wires, etc.....	311,379,632	320,000,000	325,000,000
Local telephone service.....	224,530,631	250,000,000	255,000,000
Transportation of oil by pipe line.....	19,324,653	20,000,000	20,000,000
Transportation of persons.....	251,388,582	240,000,000	240,000,000
Transportation of property.....	337,029,890	320,000,000	330,000,000
Admissions, exclusive of cabarets, roof gardens, etc.....	385,843,793	385,000,000	395,000,000
Cabarets, roof gardens, etc.....	48,856,669	42,000,000	40,000,000
Club dues and initiation fees.....	27,789,912	28,000,000	29,000,000
Leases of safe deposit boxes.....	9,461,317	10,000,000	10,000,000
Coconut and other vegetable oils processed.....	17,459,775	17,000,000	20,000,000
Oleomargarine, etc., including special taxes and adulterated butter.....	17,562,118	25,000,000	30,000,000
Sugar tax.....	76,174,356	72,000,000	75,000,000
Coin-operated amusement and gaming devices.....	21,087,534	21,000,000	21,000,000
Bowling alleys and billiard and pool tables.....	3,805,118	4,000,000	4,000,000
All other miscellaneous excise taxes.....	7,235,249	2,000,000	2,000,000
Total, miscellaneous excise taxes.....	1,758,929,179	1,756,000,000	1,796,000,000
Adjustment to daily Treasury statement basis.....	-23,113,268		
Total, excise taxes.....	7,561,485,078	7,631,000,000	7,642,000,000
Employment taxes:			
Federal Insurance Contributions Act.....	1,690,288,510	2,245,000,000	2,515,000,000
Adjustment to daily Treasury statement basis.....	+7,195		
Total.....	1,690,295,705	2,245,000,000	2,515,000,000
Federal Unemployment Tax Act.....	222,859,882	223,000,000	224,000,000
Adjustment to daily Treasury statement basis.....	-10,187		
Total.....	222,849,695	223,000,000	224,000,000
Railroad Retirement Tax Act.....	563,823,988	570,000,000	594,000,000
Adjustment to daily Treasury statement basis.....	+8,737		
Total.....	563,832,725	570,000,000	594,000,000
Railroad Unemployment Insurance Act:			
Receipts from contributors.....	45,498	7,200,000	9,900,000
Transfer from unemployment trust fund (adjustment for retroactive credits taken by contributors).....	9,693,797	2,500,000	
Total.....	9,739,295	9,700,000	9,900,000
Total, employment taxes under existing legislation.....	2,486,717,420	3,047,700,000	3,342,900,000
Proposed legislation:			
Federal Insurance Contributions Act.....			1,200,000,000
Medical care insurance.....			250,000,000
Total, proposed legislation.....			1,450,000,000
Total, employment taxes under existing and proposed legislation.....	2,486,717,420	3,047,700,000	4,792,900,000
Customs.....	384,673,562	375,000,000	375,000,000
Adjustment to daily Treasury statement basis.....	-193,767		
Total, customs.....	384,484,795	375,000,000	375,000,000

TABLE 6—Continued
BUDGET RECEIPTS BY SOURCE—Continued

Source	1949 actual	1950 estimate	1951 estimate
Miscellaneous receipts:			
Taxes: Miscellaneous taxes.....	\$15,332,718	\$15,474,000	\$15,431,000
Seigniorage and coinage:			
Seigniorage:			
Seigniorage on subsidiary silver coinage.....	24,359,317	10,000,000	15,000,000
Seigniorage on minor coinage.....	11,497,282	5,500,000	8,000,000
Seigniorage on silver bullion, difference between cost value and monetary value.....	10,046,061	11,000,000	11,000,000
Total, seigniorage.....	45,902,660	26,500,000	34,000,000
Coinage.....	1,606,905	1,903,500	1,903,500
Total, seigniorage and coinage.....	47,509,565	28,403,500	35,903,500
Fees for permits and licenses:			
Admission permits and fees.....	2,850,396	3,070,887	3,075,389
Business concessions.....	2,613,156	2,822,642	2,867,637
Immigration, passport, and consular fees.....	6,719,505	7,150,000	7,150,000
Patent and copyright fees.....	6,036,537	6,518,200	7,010,200
Registration and filing fees.....	4,251,937	3,929,375	4,039,975
Miscellaneous fees for permits and licenses:			
Tolls, Panama Canal.....	20,635,041	22,500,000	22,500,000
Other.....	4,841,023	5,675,347	5,669,236
Total, miscellaneous fees for permits and licenses.....	25,476,064	28,175,347	28,169,236
Total, fees for permits and licenses.....	47,950,595	51,666,451	52,312,437
Fines, penalties, and forfeitures:			
Fines, penalties, and forfeitures, agricultural laws.....	2,678,658	3,625,500	3,100,500
Fines, penalties, and forfeitures, emergency war laws.....	1,400,216	700,180	225,180
Fines, penalties, and forfeitures, immigration and labor laws.....	364,079	429,000	429,000
Fines, penalties, and forfeitures, customs, commerce, and antitrust laws.....	1,946,642	2,021,100	2,221,100
Fines, penalties, and forfeitures, narcotic, prohibition, and alcohol laws.....	105,019	105,500	106,500
Forfeitures, unclaimed money and property.....	968,649	509,677	487,627
Miscellaneous fines, penalties, and forfeitures.....	3,226,448	2,910,050	2,667,200
Total, fines, penalties, and forfeitures.....	10,689,711	10,301,007	9,237,107
Gifts and contributions:			
Contributions to "conscience fund".....	844,988	576,571	525,270
Gifts to the United States.....	185,315	98,450	328,600
Total, gifts and contributions.....	1,030,303	675,021	854,870
Interest:			
Interest on loans, Government corporations and enterprises:			
Interest earned on Export-Import Bank of Washington securities.....	12,194,819	14,700,000	18,700,000
Interest earned on Commodity Credit Corporation securities.....	6,762,394	23,875,000	30,125,000
Interest and premiums on obligations of Reconstruction Finance Corporation.....	1,077,093	19,860,000	33,572,000
Other.....	12,360,088	13,154,000	14,009,000
Total, interest on loans, Government corporations and enterprises.....	32,394,394	71,589,000	96,406,000
Interest on loans, States, municipalities, and other public bodies.....	89,749	85,000	75,000
Interest on loans to individuals and private organizations.....	307,423	257,832	249,130
Interest on loans, foreign governments.....	312,153		
Miscellaneous interest collections:			
Interest on Government-owned securities.....	15,560,392	26,163,659	28,955,070
Interest on deferred collections or payments.....	32,922,825	36,877,563	34,537,626
Other.....	1,186,731	893,604	889,410
Total, miscellaneous interest collections.....	49,669,948	63,934,826	64,382,106
Total, interest.....	82,773,667	135,866,658	161,112,236

TABLE 6—Continued
BUDGET RECEIPTS BY SOURCE—Continued

Source	1949 actual	1950 estimate	1951 estimate
Miscellaneous receipts—Continued			
Dividends and other earnings:			
Dividends and earnings from Government corporations and enterprises:			
Dividends on capital stock of Reconstruction Finance Corporation.....	(1)	(1)	(1)
Dividends on capital stock, Federal Farm Mortgage Corporation.....	(1)	(1)	
Interest on capital stock, Commodity Credit Corporation.....	(1)	(1)	(1)
Interest on capital investment, Virgin Islands Corporation.....		(1)	(1)
Earnings, prison industries fund.....	(1)	(1)	(1)
Surplus from liquidation, Tennessee Valley Associated Cooperatives, Inc.....	(1)		
Surplus from liquidation, War Damage Corporation.....	(1)	(1)	
Surplus from liquidation, regional agricultural credit corporation.....	(1)		
Other.....	\$4,734,492	\$3,746,357	\$3,224,941
Total, dividends and earnings from Government corporations and enterprises...	4,734,492	3,746,357	3,224,941
Earnings from Government-sponsored enterprises: Deposits of earnings, Federal Reserve System (collections under sec. 16 of Federal Reserve Act, as amended).....	187,020,081	175,000,000	150,000,000
Miscellaneous dividends and earnings.....	214,637	194,000	191,500
Total, dividends and other earnings.....	191,969,210	178,940,357	153,416,441
Rents:			
Rent of land.....	5,988,891	5,848,615	5,845,115
Rent of buildings and grounds:			
Rental or operation of property, defense housing.....	73,093,627	35,048,531	24,199,211
Rent of public buildings and grounds.....	20,004,808	15,190,640	4,657,640
Other.....	1,550,515	68,400	67,600
Total, rent of buildings and grounds.....	94,648,950	50,307,571	28,924,451
Rent of equipment and facilities:			
Charter hire of vessels.....	77,426,220	30,131,300	4,661,000
Other.....	13,753,336	12,725,682	11,495,774
Total, rent of equipment and facilities.....	91,179,556	42,856,982	16,156,774
Total, rents.....	191,817,397	99,013,168	50,926,340
Royalties:			
Royalties on minerals and other natural resources:			
Receipts from mineral leasing public lands.....	38,728,443	41,610,000	45,560,000
Other.....	452,219	609,275	609,275
Total, royalties.....	39,180,662	42,219,275	46,169,275
Sale of products:			
Sale of agricultural products, livestock and livestock products.....	618,529	743,705	426,995
Sale of timber, wildlife, and other natural land products:			
Forest reserve fund.....	26,972,522	26,290,000	26,290,000
Other.....	6,966,388	5,705,974	6,794,350
Total, sale of timber, wildlife, and other natural land products.....	33,938,910	31,995,974	33,084,350
Sale of minerals and mineral products.....	375,285	466,000	466,000
Sale of power and other utilities:			
Sale and transmission of electric energy, Bonneville project, Oregon.....	15,345,850	17,867,000	18,478,000
Receipts from power operations and other sources, Tennessee Valley Authority....	(1)	(1)	(1)
Other.....	43,739,270	54,497,305	61,850,605
Total, sale of power and other utilities.....	59,085,120	72,364,305	80,328,605
Sale of publications and reproductions.....	3,793,145	4,135,977	4,550,267
Sale of scrap, salvage, and waste (byproducts).....	2,614,018	2,499,000	2,370,300
Sale of miscellaneous products.....	7,493,364	6,426,552	5,356,735
Total, sale of products.....	107,918,371	118,631,513	126,583,252

¹ Excludes payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus (see memorandum section at the end of this table).

TABLE 6—Continued
BUDGET RECEIPTS BY SOURCE—Continued

Source	1949 actual	1950 estimate	1951 estimate
Miscellaneous receipts—Continued			
Fees and other charges for services.			
Fees and other charges for accounting, legal, and judicial services.....	\$10,333,024	\$6,725,113	\$7,677,900
Fees and other charges for communication and transportation services:			
Transportation service.....	15,051,505	13,459,465	14,369,065
Other.....	3,497,351	2,352,081	2,462,341
Total, fees and other charges for communication and transportation services.....	18,548,856	15,811,556	16,771,406
Fees and other charges for quarters, subsistence, laundry, and health services:			
Laundry and dry cleaning.....	11,584,313	11,933,654	12,286,627
Other.....	3,286,966	2,840,060	2,960,335
Total, fees and other charges for quarters, subsistence, laundry, and health services.....	14,871,279	14,773,714	15,246,962
Fees and other charges for testing, inspection, and grading services.....	2,916,736	2,677,100	2,704,400
Fees and other charges for administrative, professional, and scientific services:			
Federal old-age and survivors insurance trust fund, reimbursement to general fund.....	13,777,511	14,166,960	14,591,214
Other.....	515,431	509,607	542,425
Fees and other charges for miscellaneous services.....	10,063,905	8,729,903	8,559,363
Total, fees and other charges for services.....	71,026,742	63,393,953	66,093,670
Sale of Government property:			
Sale of public lands and buildings:			
Proceeds from disposition of public housing.....	8,774,823	33,251,206	38,452,845
Other.....	43,110,224	11,388,070	8,314,810
Total, sale of public lands and buildings.....	51,885,047	44,639,276	46,767,655
Sale of other Government property:			
Net proceeds from surplus property in United States.....	371,230,113	125,600,000	49,700,000
Net proceeds from surplus property in foreign areas.....	71,017,156	50,911,000	36,879,000
Proceeds from surplus vessels.....	69,446,525	47,287,194	29,505,821
Sale of vessels, titles V and VII, Merchant Marine Act, as amended.....	15,639,543	16,339,906	19,113,479
Sale of scrap and salvaged surplus materials.....	46,953,593	36,482,175	27,019,600
Sale of equipment.....	26,841,324	31,065,575	24,143,830
Other.....	30,582,095	20,176,900	13,557,000
Total, sale of other Government property.....	631,710,349	327,862,750	199,918,730
Total, sale of Government property.....	683,595,396	372,502,026	246,686,385
Realization upon loans and investments:			
Repayments of capital investment, Government-owned or sponsored corporations and enterprises:			
Repayment of capital stock, Reconstruction Finance Corporation.....	(1)	(1)	(1)
Repayment of capital stock, Smaller War Plants Corporation.....	(1)	(1)	(1)
Repayment of capital stock, Tennessee Valley Associated Cooperatives, Inc.....	(1)	(1)	(1)
Repayment of capital stock, Home Owners Loan Corporation.....	(1)	(1)	(1)
Repayment of capital stock, Regional Agricultural Credit Corporation.....	(1)	(1)	(1)
Repayment of capital stock, Federal home loan banks.....	17,298,500	10,400,000	6,000,000
Repayment of capital stock, Federal Deposit Insurance Corporation.....	20,677,589		
Repayment of capital investments, Commodity Credit Corporation.....	(1)		
Repayment of capital investment, Prencinradio, Inc.....	(1)		
Other.....	259,210	136,000	
Total, repayments of capital investment, Government-owned or sponsored corporations and enterprises.....	38,235,299	10,536,000	6,000,000
Repayment of loans and advances, Government corporations and enterprises:			
Repayments of advances to Colorado River dam fund, Boulder Canyon project.....	(1)	² 1,000,000	² 1,000,000
Recovery of costs, national defense, war and reconversion activities, Reconstruction Finance Corporation.....	(1)	(1)	(1)
Other.....	359,104	500,000	350,000
Total, repayment of loans and advances, Government corporations and enterprises.....	359,104	1,500,000	1,350,000
Repayment of loans, foreign governments.....	117,922		
Repayment of loans, States, municipalities, and other public bodies.....	5,343,223	6,870,000	9,568,000

¹Excludes payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus (see memorandum section at the end of this table).

²Method of reporting changed in February 1949 so that these amounts are no longer considered as capital transfers.

TABLE 6—Continued
BUDGET RECEIPTS BY SOURCE—Continued

Source	1949 actual	1950 estimate	1951 estimate
Miscellaneous receipts—Continued			
Realization upon loans and investments—Continued			
Repayment of loans, individuals and private organizations:			
Repayments on account of loans, Farmers' Home Administration.....	\$115,867,504		
Other.....	1,821,713	\$2,073,271	\$2,445,122
Total, repayment of loans, individuals and private organizations.....	117,689,217	2,073,271	2,445,122
Proceeds from sale of securities, stocks, and collateral:			
Proceeds, sale of securities, Public Works Administration.....	15,264,360	15,500,000	13,000,000
Other.....	523,837	300,000	300,000
Total, proceeds from sale of securities, stocks, and collateral.....	15,788,197	15,800,000	13,300,000
Repayments upon other loans and investments.....	187,096	885	352
Total, realization upon loans and investments.....	177,720,058	36,780,156	32,663,474
Recoveries and refunds:			
Compensation for Government property lost or damaged.....	8,975,471	7,417,645	7,016,045
War reparations.....	1,461,326	2,890,600	2,150,000
Recoveries of excess profits and costs:			
Recoveries, excessive profits on renegotiated contracts.....	76,026,289	23,656,150	21,184,250
Recoveries, excess over contract price.....	1,802,141	17,838,900	7,297,850
Other.....			
Total, recoveries of excess profits and costs.....	77,828,430	41,495,050	28,482,100
Recoveries under defense aid program:			
Recoveries, defense aid, commodities, supplies, and services.....	38,964,711		
Other.....	5,949	4,000	3,000
Total, recoveries under defense aid program.....	38,970,660	4,000	3,000
Miscellaneous recoveries and refunds:			
Refund of transportation charges.....	30,007,846	7,794,845	6,743,745
Recoveries from operation of ships.....	34,702,371	35,079,500	16,963,100
Repayment of lapsed appropriations.....	91,896,439	23,010,515	10,940,115
Refund of money advanced under Emergency Relief and Construction Act of 1932.....	(1)		
Other.....	55,447,835	17,013,907	26,093,942
Total, miscellaneous recoveries and refunds.....	212,054,491	82,808,767	60,740,902
Total, recoveries and refunds.....	339,290,378	134,706,062	98,392,047
Total, miscellaneous receipts.....	2,007,804,773	1,288,573,147	1,095,782,034
Adjustment to daily Treasury statement basis.....	+64,191,782		
Total, miscellaneous receipts under existing legislation.....	2,071,996,555	1,288,573,147	1,095,782,034
Proposed legislation:			
Repayment of capital stock, Federal Home Loan Banks.....			60,000,000
Total miscellaneous receipts under existing and proposed legislation.....	2,071,996,555	1,288,573,147	1,155,782,034
Total receipts.....	42,773,505,520	42,185,273,147	43,421,682,034
Deduct:			
Appropriation to Federal old-age and survivors insurance trust fund:			
Existing legislation.....	1,690,295,705	2,245,000,000	2,515,000,000
Proposed legislation.....			1,200,000,000
Appropriation to medical care insurance trust fund: Proposed legislation.....			250,000,000
Refunds of receipts (excluding interest).....	2,829,818,601	2,177,045,464	2,151,096,000
Adjustment to daily Treasury statement basis.....	+7,723,404		
Total, refunds of receipts (excluding interest).....	2,837,542,005	2,177,045,464	2,151,096,000
Total, Budget receipts.....	38,245,667,810	37,763,227,683	37,305,586,034

¹ Excludes payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus (see memorandum section at the end of this table).

TABLE 6—Continued
BUDGET RECEIPTS BY SOURCE—Continued

MEMORANDUM

[Exclusions from total Budget receipts and expenditures]

Source	1949 actual	1950 estimate	1951 estimate
CAPITAL TRANSFERS FROM EXPENDITURE TO RECEIPT ACCOUNTS ¹			
Miscellaneous receipts:			
Dividends and other earnings:			
Dividends and earnings from Government corporations and enterprises:			
Dividends on capital stock of Reconstruction Finance Corporation.....	\$307,391,555	\$1,345,185	\$10,685,379
Interest on capital stock, Commodity Credit Corporation.....	1,875,000	2,000,000	2,000,000
Interest on capital investment, Virgin Islands Corporation.....		45,600	45,600
Dividends on capital stock, Federal Farm Mortgage Corporation.....	68,000,000	15,000,000	
Surplus from liquidation, War Damage Corporation.....	50,000	630,000	
Surplus from liquidation, Tennessee Valley Associated Cooperatives.....	14,475		
Surplus from liquidation, Regional Agricultural Credit Corporation.....	1,094,334		
Earnings, Prison Industries fund.....	1,812,000	400,000	2,150,000
Sale of products:			
Sale of power and other utilities: Receipts from power operations and other sources, Tennessee Valley Authority.....	3,000,000	4,174,000	4,000,000
Realizations on loans and investments:			
Repayment of capital investment, Government-owned or sponsored corporations and enterprises:			
Repayment of capital stock, Reconstruction Finance Corporation.....	225,000,000		
Repayment of capital stock, Smaller War Plants Corporation.....		3,000,000	3,000,000
Repayment of capital stock, Regional Agricultural Credit Corporation.....	44,400,000		
Repayment of capital stock, Tennessee Valley Associated Cooperatives.....	1,000		
Repayment of capital stock, Home Owners' Loan Corporation.....		73,000,000	127,000,000
Repayment of capital investments, not otherwise classified (Commodity Credit Corporation).....	48,943,010		
Repayment of capital investments, not otherwise classified (Prencinradio, Inc.).....	50,203		
Repayment of loans and advances, Government corporations and enterprises:			
Repayment of advances to Colorado River dam fund, Boulder Canyon project.....	568,024		
Recovery of costs, national defense, war and reconversion activities, Reconstruc- tion Finance Corporation.....	100,005,533	25,000,000	50,000,000
Recoveries and refunds:			
Miscellaneous recoveries and refunds: Refund of money advanced under Emer- gency Relief and Construction Act of 1932.....	260,241		
Total, capital transfers from expenditure to receipt accounts.....	802,465,375	124,594,785	198,880,979

¹ Represents payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus.

TABLE 7
BUDGET APPROPRIATIONS AND EXPENDITURES

BY FUNCTION AND ORGANIZATION UNIT

Based on existing and proposed legislation

[For the fiscal years 1949, 1950, and 1951]

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
		Actual	Anticipated supplemental				
NATIONAL DEFENSE							
051. Direction and coordination of defense:							
Executive Office of the President.....	\$3,200,000	\$3,700,000		\$3,675,000	\$2,588,698	\$3,344,324	\$3,645,000
Department of Defense: Office of the Secretary of Defense.....	6,800,000	11,450,000		11,400,000	6,702,671	10,515,186	11,318,302
Total, direction and coordination of defense.....	10,000,000	15,150,000		15,075,000	9,291,369	13,859,510	14,963,302
052. Air force defense:							
Department of Defense: Department of the Air Force.....	939,977,418	4,121,731,000		4,627,386,000	1,753,759,137	3,715,000,000	4,412,000,000
Department of the Interior.....					463,197	500,915	504,881
Total, air force defense.....	939,977,418	4,121,731,000		4,627,386,000	1,754,222,334	3,715,500,915	4,412,504,881
053. Army defense:							
Department of Agriculture.....					545		
Department of Commerce.....					22,830		
Department of Defense: Department of the Army:							
Military functions.....	5,744,249,827	4,438,824,498		4,036,292,000	5,223,727,502	4,263,343,575	4,087,301,931
Civil functions.....					12,672,637	8,500,000	4,987,844
Department of the Interior.....					899,582	754,082	740,000
Total, army defense.....	5,744,249,827	4,438,824,498		4,036,292,000	5,237,323,096	4,272,597,657	4,093,029,775
054. Naval defense:							
Independent offices: United States Maritime Com- mission.....					2,560,629	518,000	
Department of Commerce.....					54,678		
Department of Defense:							
Department of the Army, military functions.....					23,730	22,501	
Department of the Navy.....	3,654,411,968	4,352,031,394		3,994,830,607	4,328,305,920	4,373,244,631	4,137,836,651
Department of the Air Force.....					46,522,529	30,000,000	3,000,000
Total, naval defense.....	3,654,411,968	4,352,031,394		3,994,830,607	4,377,420,026	4,403,785,132	4,140,836,651
055. Activities supporting defense:							
Executive Office of the President.....					57,010		
Funds appropriated to the President.....	250,000	100,000			4,011,261	1,000,000	
Independent offices:							
National Advisory Committee for Aeronautics.....	48,664,124	53,009,000	\$5,000,000	62,610,000	48,682,884	56,160,000	64,600,000
Office of Selective Service Records.....	2,476,700			6,454,000	3,285,414		6,128,200
Petroleum Administration for War.....					10		
Selective Service System.....	25,000,000	8,500,000	200,000		14,191,055	9,740,111	101,942
Anticipated supplemental under proposed leg- islation.....				4,226,000			3,923,000
United States Maritime Commission.....					3,072,695		
Reconstruction Finance Corporation.....					16,863,108	81,477,933	47,753,500
General Services Administration.....	345,000,000	539,100,000		650,400,000	301,567,869	592,596,403	660,305,000
Housing and Home Finance Agency.....		5,000,000			153,247	5,000,000	
Department of Agriculture.....	361,700	349,000	5,800	515,500	375,281	376,958	502,367
Department of Commerce.....					16,405	70,000	
Department of Defense:							
Office of the Secretary of Defense.....		180,000,000		361,900,000		206,000,000	350,370,000
Department of the Army, military functions.....					10,982,179	116,872	
Retired pay.....	84,000,000				84,526,303	1,069,509	
Department of the Navy.....					2,959,091	1,459,545	300,000
Retired pay.....	87,039,650				77,370,610	500,000	
Department of State.....					21,694		
Treasury Department.....					962,414	34,206	
Total, activities supporting defense.....	592,792,174	786,058,000	5,205,800	1,086,105,500	535,258,274	792,645,971	1,038,477,009
Adjustments due to unexpended reimbursements from the mutual defense assistance program: Department of Defense.....						50,000,000	225,000,000

• Deduct, excess of repayments and collections over expenditures.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
		Actual	Anticipated supplemental				
NATIONAL DEFENSE—Continued							
Military functions: Department of Defense: Anticipated supplemental under proposed legislation.....				\$131,722,000			\$70,000,000
Total, national defense.....	\$10,941,431,387	\$13,713,794,892	\$5,205,800	13,891,411,107	\$11,913,515,099	\$13,148,389,185	13,544,811,618
VETERANS' SERVICES AND BENEFITS							
101. Veterans' pensions: Independent offices: Veterans Ad- ministration.....	2,034,238,000	1,998,801,000	232,000,000	2,237,000,000	2,153,827,698	2,242,858,575	2,237,000,000
102. Veterans' insurance: Independent offices: Veterans Ad- ministration.....	110,171,725	471,609,310	25,695,000	38,812,320	95,037,078	518,277,756	38,812,320
103. Veterans' readjustment benefits: Independent offices: Veterans Administration.....	2,671,489,000	2,272,833,000	735,600,000	2,681,100,000	3,334,103,842	3,037,535,194	2,687,448,690
104. Veterans' hospitals, other services, and administrative costs:							
Legislative branch.....					5,040	679	
Independent offices: Veterans Administration.....	1,146,966,671	855,035,000	14,600,000	1,047,820,000	973,619,642	962,388,140	1,016,508,745
General Services Administration.....					3,234,188	1,550,000	1,196,957
Department of Defense:							
Department of the Army, civil functions.....	888,704	1,160,000		1,500,000	108,409,176	142,160,000	98,500,000
Department of the Navy.....	380,000	390,000			381,093	373,296	33,000
Department of Labor.....	257,500	270,000	4,100	281,000	249,553	295,311	280,700
Total, veterans' hospitals, other services, and admin- istrative costs.....	1,148,492,875	856,855,000	14,604,100	1,049,601,000	1,085,898,692	1,106,767,426	1,116,519,402
Total, veterans' services and benefits.....	5,964,391,600	5,600,098,310	1,007,899,100	6,006,513,320	6,668,867,310	6,905,438,951	6,079,780,412
INTERNATIONAL AFFAIRS AND FINANCE							
151. Conduct of foreign affairs:							
Legislative branch.....						23,500	3,023
Executive Office of the President.....					48,865	12,000	6,000
Independent offices: Smithsonian Institution.....						81,229	31,525
Federal Security Agency.....	285,000	130,000	7,000		381,804	504,802	79,921
Housing and Home Finance Agency.....						3,770	
Department of Agriculture.....					1,008	1,097,324	231,853
Department of Commerce.....					3,233	417,777	185,323
Department of Defense: Department of the Army, mil- itary functions.....	750,000	565,000		432,000	661,420	610,000	502,000
Department of the Interior.....		22,500			12,901	341,000	51,500
Department of Labor.....					4,932	38,910	154,000
Department of State.....	249,070,757	205,530,929		203,567,603	171,127,289	242,703,251	230,936,605
Anticipated supplemental under existing legisla- tion.....				5,100,000			4,600,000
Anticipated supplemental under proposed legisla- tion.....				2,485,000			2,485,000
Total, conduct of foreign affairs.....	250,105,757	206,248,429	7,000	211,584,603	172,143,722	245,833,563	239,266,750
152. International recovery and relief:							
Executive Office of the President.....					27,602		
Funds appropriated to the President:							
Economic cooperation.....	5,074,000,000	3,628,380,000			4,039,739,904	3,895,088,085	1,550,000,000
Anticipated supplemental under proposed legislation.....				3,100,000,000			1,700,000,000
Other.....	322,000,000	64,000,000			61,244	60,000,000	
Anticipated supplemental under proposed legislation.....			92,000,000	115,000,000		17,000,000	130,000,000
Independent offices:							
Displaced Persons Commission.....	3,200,000	4,210,000	36,000	1,200,000	705,610	1,983,200	723,200
Anticipated supplemental under proposed legislation.....				2,640,000			2,430,000
Economic Cooperation Administration.....	5,148	180,000			129,609,970	177,977,987	140,830
United States Maritime Commission.....					5,903,686		
Reconstruction Finance Corporation.....					41,160,926	38,500,000	38,500,000

* Deduct, excess of repayments and collections over expenditures.

† Includes expenditures from the \$3,000,000,000 foreign economic cooperation trust fund.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
		Actual	Anticipated supplemental				
INTERNATIONAL AFFAIRS AND FINANCE—Continued							
152. International recovery and relief—Continued							
Federal Security Agency.....					\$79,267	\$338,823	\$102,400
General Services Administration.....					3,010,648	6,780,688	2,736,300
Department of Agriculture.....					76,903,875	2,396,158	
Department of Commerce.....					• 92		
Department of Defense:							
Department of the Army:							
Military functions.....					28,758,502	7,984,539	472,150
Civil functions.....	\$1,300,000,000	\$912,500,000			1,349,274,940	831,000,000	101,000,000
Anticipated supplemental under existing legislation.....				\$320,000,000			178,000,000
Department of the Navy.....					263,584		
Department of Justice.....					45,367	626,176	454,900
Post Office Department (general fund).....					42,000	• 26,573	
Department of State.....	70,643,728	70,447,729		25,000,000	130,675,501	98,465,300	26,640,381
Total, international recovery and relief.....	6,769,848,876	4,679,717,729	\$92,036,000	3,563,840,000	15,723,818,194	5,060,114,383	3,654,200,161
153. Foreign economic development:							
Legislative branch.....					40,800	12,085	
Executive Office of the President.....					25,101	15,500	8,200
Funds appropriated to the President: Assistance to economically underdeveloped areas (point IV): An- ticipated supplemental under proposed legislation.....				35,000,000			25,000,000
Independent offices:							
Interstate Commerce Commission.....					20		
Smithsonian Institution.....					89,583	175	
Export-Import Bank of Washington.....					• 66,824,074	71,442,000	47,800,000
Federal Security Agency.....					559,624	353,207	
General Services Administration.....					2,047		
Housing and Home Finance Agency.....					4,873		
Department of Agriculture.....					1,215,518	249,921	21,075
Department of Commerce.....					3,025,940	2,991,431	1,191,000
Department of the Interior.....					255,992	57,578	
Department of Labor.....					110,362	89,932	
Department of State.....	6,600,000	4,751,600		6,500,000	6,209,756	6,989,350	6,939,997
Total, foreign economic development.....	6,600,000	4,751,600		41,500,000	• 45,284,458	82,201,179	80,960,272
154. Foreign military assistance:							
Funds appropriated to the President:							
Mutual defense assistance.....		814,010,000		500,000,000		160,000,000	445,000,000
Anticipated supplemental under proposed legislation.....				647,500,000			200,000,000
Other.....	350,000,000	45,000,000					
Independent offices: Economic Cooperation Adminis- tration.....					2,114,508	3,085,492	
Federal Security Agency.....					85,160	5,860	
General Services Administration.....					9,494,982	219,434	
Department of Agriculture.....					1,482,130	28,056	
Department of Commerce.....					1,631,529	457,891	
Department of Defense:							
Department of the Army, military functions.....					256,644,757	171,717,952	
Department of the Navy.....					15,489,757	17,694,250	
Department of State.....					1,752,376	1,948,688	
Treasury Department.....					125,000,000		
Total, foreign military assistance.....	350,000,000	859,010,000		1,147,500,000	413,695,199	355,157,623	645,000,000
155. Philippine war damage and rehabilitation:							
Independent offices:							
Philippine War Damage Commission.....	95,000,000	184,800,000		40,200,000	170,305,668	187,842,404	60,250,000
United States Maritime Commission.....					152,684	271,532	254,203
Veterans Administration.....		12,685,000		3,285,000		4,800,000	9,400,000
Federal Security Agency.....					1,368,966	1,290,054	174,299
Department of Commerce.....					13,452,452	17,078,798	16,271,180

• Deduct, excess of repayments and collections over expenditures.

¹ Includes expenditures from the \$3,000,000,000 foreign economic cooperation trust fund.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
		Actual	Anticipated supplemental				
INTERNATIONAL AFFAIRS AND FINANCE—Continued							
155. Philippine war damage and rehabilitation—Continued							
Department of Defense: Department of the Army, civil functions.....					\$6, 258, 689	\$4, 500, 000	\$1, 828, 127
Department of the Interior.....					905, 144	1, 138, 000	100, 000
Department of State.....	\$21, 499, 000	\$17, 166, 398		\$13, 000, 000	1, 105, 796	1, 112, 000	1, 001, 871
Treasury Department.....	3, 765, 761	2, 642, 283		1, 900, 000	3, 765, 761	2, 642, 283	1, 900, 000
Total, Philippine war damage and rehabilitation.....	120, 264, 761	217, 293, 681		58, 385, 000	197, 315, 160	220, 675, 071	91, 179, 680
Total, international affairs and finance.....	7, 496, 819, 394	5, 967, 021, 439	\$92, 043, 000	5, 022, 809, 603	6, 461, 687, 817	5, 963, 981, 819	4, 710, 606, 863
SOCIAL WELFARE, HEALTH, AND SECURITY							
201. Retirement and dependents' insurance:							
Independent offices:							
Civil Service Commission.....	2, 259, 098	5, 894, 300		2, 803, 177	2, 194, 546	5, 863, 609	2, 903, 177
Railroad Retirement Board.....	642, 961, 950	748, 889, 000		594, 000, 000	578, 764, 208	603, 092, 192	594, 009, 000
Federal Security Agency.....	3, 279, 400	3, 604, 000		3, 944, 000	3, 274, 324	3, 669, 592	3, 944, 000
Total, retirement and dependents' insurance.....	648, 500, 448	758, 387, 300		600, 747, 177	584, 233, 078	612, 625, 393	600, 856, 177
202. Accident compensation: Federal Security Agency.....	15, 685, 000	24, 691, 000	44, 000	28, 495, 600	15, 421, 975	24, 949, 767	28, 305, 982
203. Assistance to the aged and other special groups:							
Federal Security Agency.....	970, 601, 650	1, 082, 333, 800	52, 056, 545	1, 226, 911, 600	941, 796, 122	1, 174, 122, 716	1, 226, 923, 322
Anticipated supplemental under proposed legislation.....				254, 600, 000			204, 559, 000
Department of Agriculture.....	75, 000, 000	83, 500, 000		83, 500, 000	74, 901, 673	83, 208, 879	83, 426, 950
Department of Commerce.....	112, 000	105, 000	2, 500	109, 000	116, 904	106, 250	109, 000
Total, assistance to the aged and other special groups.....	1, 045, 713, 650	1, 165, 938, 800	52, 059, 045	1, 565, 120, 600	1, 016, 814, 699	1, 257, 437, 845	1, 515, 018, 272
204. Work relief and direct relief:							
General Services Administration.....					7, 709, 689	412, 901	2, 000
Department of the Interior.....	24, 374, 972	27, 463, 500	1, 280, 000	40, 483, 975	24, 469, 840	28, 674, 729	38, 751, 000
Treasury Department.....	18, 000	20, 000		4, 000	16, 356	20, 000	4, 000
Total, work relief and direct relief.....	24, 392, 972	27, 483, 500	1, 280, 000	40, 487, 975	32, 195, 885	29, 107, 630	38, 757, 000
206. Promotion of public health:							
Independent offices: Interstate Commission on the Potomac River Basin.....	5, 000	5, 000		5, 000	5, 000	5, 000	5, 000
Federal Security Agency.....	198, 551, 968	235, 862, 617	6, 181, 358	338, 734, 700	160, 712, 553	259, 063, 444	333, 642, 613
Anticipated supplemental under proposed legislation.....				94, 500, 000			66, 430, 000
General Services Administration.....	775, 000	250, 000		2, 500, 000	5, 614, 952	15, 931, 086	28, 342, 204
Department of Defense: Department of the Army, civil functions.....	4, 200, 000	3, 300, 000	60, 000	3, 491, 000	3, 983, 942	4, 086, 159	3, 586, 141
Department of the Interior.....	488, 500	494, 400			482, 513	494, 000	35, 000
Total, promotion of public health.....	204, 020, 468	239, 912, 017	6, 241, 358	439, 230, 700	170, 798, 960	279, 579, 689	432, 040, 958
207. Crime control and correction:							
The Judiciary.....	1, 858, 000	1, 965, 000	43, 500	2, 195, 600	1, 847, 098	2, 005, 370	2, 192, 750
Federal Security Agency.....					1, 438, 036	1, 523, 336	1, 126, 200
Department of Justice.....	82, 197, 800	86, 830, 141	1, 846, 700	95, 330, 000	81, 273, 163	85, 730, 284	91, 372, 570
Treasury Department.....	3, 366, 320	3, 535, 000	86, 900	4, 233, 000	3, 331, 731	3, 684, 187	4, 186, 138
Total, crime control and correction.....	87, 422, 120	92, 330, 141	1, 977, 100	101, 758, 600	87, 890, 028	92, 943, 177	98, 877, 658
208. Community welfare services: Federal Security Agency.....					54		
Total, social welfare, health, and security.....	2, 025, 734, 658	2, 308, 742, 758	61, 601, 503	2, 775, 840, 652	1, 907, 354, 679	2, 296, 643, 501	2, 713, 856, 047

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
		Actual	Anticipated supplemental				
HOUSING AND COMMUNITY DEVELOPMENT							
251. Public housing programs:							
Executive Office of the President					\$350		
Funds appropriated to the President					326		
Independent offices:							
National Capital Housing Authority	\$28,000	\$34,900	\$400	\$39,600	27,892	\$34,789	\$38,864
Reconstruction Finance Corporation					° 537,027	° 540,000	° 545,000
Housing and Home Finance Agency	120,445,346	9,250,000	1,800,000	41,000,000	42,143,089	117,784,979	133,112,395
Department of Defense: Department of the Navy					° 1,218		
Total, public housing programs	120,473,346	9,284,900	1,800,400	41,039,600	41,633,412	117,279,768	132,606,259
252. Aids to private housing:							
Independent offices: Reconstruction Finance Corpo- ration					432,046,279	992,600,000	891,976,000
Anticipated supplemental under proposed legisla- tion						10,000,000	172,774,000
Housing and Home Finance Agency	10,000,000				° 120,529,032	° 184,416,713	° 120,420,791
Anticipated supplemental under proposed legisla- tion				35,000,000		° 4,899,240	37,267,250
Department of Agriculture						20,000,000	45,000,000
Total, aids to private housing	10,000,000			35,000,000	311,517,247	833,284,047	1,026,596,459
253. Research and other general housing aids: Housing and Home Finance Agency	1,050,857	13,976,000		6,002,000	1,059,832	6,727,100	8,359,013
254. Provision of community facilities:							
Executive Office of the President	1,000,000						
Funds appropriated to the President: Anticipated sup- plemental under proposed legislation				5,000,000			5,000,000
Independent offices: Reconstruction Finance Corpo- ration					° 83,366,816	18,350,000	48,200,000
Federal Security Agency					35,264	34,149	
General Services Administration	896,250	9,680,000		48,300,000	11,422,453	19,776,463	49,960,039
Housing and Home Finance Agency					1,075		
Department of Defense: Department of the Army, military functions					° 322		
Department of the Interior					113,768	3,562	
Total, provision of community facilities	1,896,250	9,680,000		53,300,000	° 71,794,578	38,164,174	103,160,039
255. Urban development and redevelopment: Housing and Home Finance Agency						10,721,700	58,141,360
Total, housing and community development	133,420,453	32,940,900	1,800,400	135,341,600	282,415,913	1,006,176,789	1,328,863,130
EDUCATION AND GENERAL RESEARCH							
301. Promotion of education:							
Federal Security Agency	34,167,883	34,183,483	34,900	37,783,723	33,157,708	33,737,499	37,381,442
Anticipated supplemental under proposed legisla- tion				353,450,000			320,330,000
General Services Administration	6,000,000	7,250,000			5,644,388	7,646,000	54,700
Department of the Interior	50,492	50,500		500	25,000	63,018	13,000
Total, promotion of education	40,218,375	41,483,983	34,900	391,234,223	38,827,096	41,446,517	357,779,142
302. Educational aid to special groups:							
Legislative branch	979,400	1,000,000		1,000,000	798,488	1,193,066	964,700
Federal Security Agency	3,747,200	8,494,725	169,700	5,169,000	2,667,101	4,007,515	3,328,229
General Services Administration					23,589	1,758,444	7,420,000
Total, educational aid to special groups	4,726,600	9,494,725	169,700	6,169,000	3,489,178	6,959,025	11,712,929
303. Library and museum services:							
Legislative branch	5,682,446	6,204,195	132,956	7,564,995	5,000,022	7,431,429	7,552,374
Independent offices: Smithsonian Institution	3,592,500	3,647,700	77,200	4,295,000	3,516,195	3,812,212	4,159,134
Total, library and museum services	9,274,946	9,851,895	210,156	11,859,995	9,116,217	11,243,641	11,711,508

° Deduct, excess of repayments and collections over expenditures.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
		Actual	Anticipated supplemental				
EDUCATION AND GENERAL RESEARCH—Continued							
304. General-purpose research:							
Executive Office of the President					\$13		
Independent offices: National Science Foundation:							
Anticipated supplemental under proposed legisla-							
tion				\$500,000			\$400,000
General Services Administration	\$100,000	\$875,000			133,668	\$750,000	125,763
Department of Commerce	17,664,000	65,305,000	\$914,000	47,242,000	17,781,234	64,132,970	51,835,669
Department of Defense:							
Office of the Secretary of Defense					24,351		
Department of the Navy	465,000	504,400			423,985	497,641	104,000
Total, general-purpose research	18,229,000	66,684,400	914,000	47,742,000	18,363,251	65,380,611	52,465,432
Total, education and general research	72,448,921	127,515,003	1,328,756	457,005,218	69,795,742	125,029,794	433,669,011
AGRICULTURE AND AGRICULTURAL RESOURCES							
351. Development and improvement of agriculture, excepting financial aids and conservation:							
Federal Security Agency	1,000,000						
Department of Agriculture (excluding Commodity Credit Corporation)	166,599,515	137,096,804	41,619,400	145,292,156	121,695,118	221,654,072	149,323,352
Anticipated supplemental under existing legisla-				24,050,000			20,000,000
tion							
Anticipated supplemental under proposed legisla-				780,000			700,000
tion							
Commodity Credit Corporation					55,535,332	* 60,298,054	* 20,333,000
Department of Commerce					84		
Department of Interior	49,100	50,000			41,790	51,000	5,000
Department of State					250		
Total, development and improvement of agriculture, excepting financial aids and conservation	167,648,615	137,146,804	41,619,400	170,122,156	177,272,574	161,407,018	149,695,352
352. Loan and investment programs to aid agriculture:							
Department of Agriculture (excluding Commodity Credit Corporation)	173,607,885	43,447,800	1,018,400	52,762,000	364,616,029	392,914,480	443,324,229
Anticipated supplemental under existing legisla-				2,275,000			17,110,000
tion							
Commodity Credit Corporation					1,599,712,380	1,533,417,999	952,449,500
Department of the Interior		3,000,000		2,400,000	192,690	2,947,000	2,150,000
Total, loan and investment programs to aid agriculture	173,607,885	46,447,800	1,018,400	57,437,000	1,964,521,099	1,929,279,479	1,415,033,729
353. Other financial aids:							
Independent offices: General Accounting Office					197,034	251,848	16,384
Department of Agriculture (excluding Commodity Credit Corporation)	289,682,228	472,801,195		496,500,000	313,053,863	433,472,340	497,437,608
Anticipated supplemental under existing legisla-				82,385,000			82,385,000
tion							
Commodity Credit Corporation					* 2,254,980	82,385,000	* 6,355,000
Department of the Interior					162,023	174,000	175,000
Total, other financial aids	289,682,228	472,801,195		578,885,000	311,157,940	516,283,188	573,658,992
354. Conservation and development of agricultural land and water resources:							
Department of Agriculture	53,777,908	63,146,300	1,110,200	68,297,000	55,436,139	63,860,613	67,775,893
Department of the Interior					3,362,531	177,000	
Total, conservation and development of agricultural land and water resources	53,777,908	63,146,300	1,110,200	68,297,000	58,798,670	64,037,613	67,775,893
Total, agriculture and agricultural resources	684,716,636	719,542,099	43,748,000	874,741,156	2,511,750,283	2,671,007,298	2,206,163,966

* Deduct, excess of repayments and collections over expenditures.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
		Actual	Anticipated supplemental				
NATURAL RESOURCES NOT PRIMARILY AGRICULTURAL							
401. Conservation and development of land and water resources not primarily agricultural:							
Independent offices:							
Federal Power Commission.....	\$385,359	\$356,900	\$5,200	\$397,100	\$374,883	\$356,820	\$391,540
Tennessee Valley Associated Cooperatives, Inc.....					• 10,528		
Tennessee Valley Authority.....	30,339,061	49,359,150	12,365,000	108,264,000	26,952,380	51,601,793	96,005,000
Department of Defense: Department of the Army, civil functions.....	456,234,701	437,906,400	6,000,000	557,152,000	400,785,973	486,339,079	563,215,000
Department of the Interior.....	335,349,469	430,180,494	6,501,609	468,770,600	300,791,285	418,762,349	501,017,069
Anticipated supplemental under existing legislation.....				175,000			140,000
Anticipated supplemental under proposed legislation.....				500,000			500,060
Department of State.....	2,514,528	2,035,000		8,615,000	3,991,294	6,470,798	12,141,000
Total, conservation and development of land and water resources not primarily agricultural.....	818,814,118	919,837,944	23,871,809	1,143,873,700	732,885,287	963,530,839	1,173,409,609
402. Conservation and development of forest resources:							
Department of Agriculture.....	61,912,550	68,815,990	7,325,590	78,923,000	63,044,831	76,069,501	77,722,800
Anticipated supplemental under existing legislation.....				5,000,000			4,500,000
Department of the Interior.....	2,492,770	3,029,812	75,000	1,326,000	3,445,977	3,301,053	1,666,000
Total, conservation and development of forest resources.....	64,405,320	71,845,802	7,400,590	85,249,000	66,490,808	79,370,554	83,888,800
403. Conservation and development of mineral resources:							
Department of Agriculture.....					78,306	86,416	113,160
Department of Defense: Department of the Navy.....	23,845,500	12,500,000		15,000,000	12,485,884	18,080,875	19,930,520
Department of the Interior.....	38,264,066	32,955,000	210,300	35,483,700	29,238,663	37,203,974	35,667,410
Total, conservation and development of mineral resources.....	62,109,566	45,455,000	210,300	50,483,700	41,802,853	55,371,265	65,711,090
404. Conservation and development of fish and wildlife:							
Department of the Interior.....	24,343,355	26,878,012	149,100	25,228,500	17,105,902	27,518,352	28,117,927
Post Office Department (general fund).....					24,674	40,083	31,400
Department of State.....	494,130	500,000		529,200	410,049	503,921	388,728
Total, conservation and development of fish and wildlife.....	24,837,485	27,078,012	149,100	25,757,700	17,540,625	28,062,356	28,538,055
405. Recreational use of natural resources: Department of the Interior.....	13,028,691	28,429,337	398,000	39,428,889	18,529,227	28,536,053	37,319,182
Anticipated supplemental under existing legislation.....				250,000			200,000
Anticipated supplemental under proposed legislation.....				3,000,000			2,000,000
Total, recreational use of natural resources.....	13,028,691	28,429,337	398,000	42,678,889	18,529,227	28,536,053	39,519,182
406. Development and control of atomic energy:							
Independent offices: Atomic Energy Commission.....	621,851,130	703,228,519		726,112,400	620,937,630	672,971,274	816,754,000
Department of Commerce.....					7,072	139	
Department of Defense:							
Department of the Army, military functions.....					5,652	2,478	
Department of the Navy.....					874,398	437,407	
Department of the Interior.....					57,362	1,757	
Department of Justice.....					40,522	44,015	
Total, development and control of atomic energy.....	621,851,130	703,228,519		726,112,400	621,922,636	673,457,070	816,754,000
409. General resource surveys: Department of the Interior.....	13,727,000	16,988,000	234,400	20,000,000	12,949,468	16,244,492	20,002,653
Total, natural resources not primarily agricultural.....	1,618,773,310	1,811,862,614	32,264,199	2,094,155,389	1,512,120,904	1,844,572,629	2,217,823,389

* Deduct, excess of repayments and collections over expenditures.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
		Actual	Anticipated supplemental				
TRANSPORTATION AND COMMUNICATION							
451. Promotion of the merchant marine:							
Independent offices: United States Maritime Commission.....	\$101,988,751	\$74,006,744	\$343,900	\$164,734,125	\$121,618,144	\$161,440,934	\$222,021,695
Federal Security Agency.....					78,372	86,825	77,800
Housing and Home Finance Agency.....					a 8		
Department of Commerce.....	2,000,000	1,000,000			2,000,000	1,000,000	
Anticipated supplemental under proposed legisla- tion.....				3,000,000			3,000,000
Total, promotion of the merchant marine.....	103,988,751	75,006,744	343,900	167,734,125	123,696,508	162,527,759	225,099,495
452. Provision of navigation aids and facilities:							
Department of Defense: Department of the Army, civil functions.....	191,953,765	212,635,790		257,124,000	176,559,644	231,654,680	259,959,349
Anticipated supplemental under existing legis- lation.....				4,000,000			3,500,000
Anticipated supplemental under proposed legis- lation.....				6,000,000			4,000,000
Department of the Interior.....					275,155	1,459,000	3,183,000
Treasury Department.....	140,438,755	145,684,000	8,450,500	186,504,000	131,941,169	157,795,704	180,895,200
Total, provision of navigation aids and facilities.....	332,392,520	358,319,790	8,450,500	453,628,000	308,775,968	390,909,384	451,537,549
453. Provision of highways:							
Department of Agriculture.....	22,692,000				22,947,150	1,931,631	
Department of Commerce.....	438,329,741	407,893,624		455,900,000	414,122,752	490,197,032	504,022,496
Anticipated supplemental under proposed legis- lation.....				2,888,000			2,888,000
Department of the Interior.....	10,542,400	26,862,000		23,725,000	15,864,535	22,933,102	22,936,571
Total, provision of highways.....	471,564,141	434,755,624		482,513,000	452,934,437	515,061,765	529,847,067
454. Promotion of aviation, including provision of airways and airports:							
Department of Commerce.....	107,278,331	140,025,902	3,841,000	212,555,000	142,785,234	186,787,261	225,110,376
Anticipated supplemental under existing legisla- tion.....				1,000,000			600,000
Anticipated supplemental under proposed legisla- tion.....			4,500,000			1,000,000	3,500,000
Department of Defense: Department of the Army, civil functions.....					3,251		
Total, promotion of aviation, including provision of airways and airports.....	107,278,331	140,025,902	8,341,000	213,555,000	142,788,485	187,787,261	229,210,376
455. Regulation of transportation:							
Executive Office of the President.....	435,000				429,868	5,901	
Independent offices: Interstate Commerce Commission	11,335,353	11,236,300	304,300	11,747,100	11,249,540	11,606,712	11,715,136
Department of Commerce.....	3,637,000	3,620,500	100,000	4,323,000	3,688,232	3,791,711	4,304,043
Treasury Department.....					971		
Total, regulation of transportation.....	15,407,353	14,856,800	404,300	16,070,100	15,368,611	15,404,324	16,019,179
456. Other services to transportation:							
Independent offices: Reconstruction Finance Corpora- tion.....					a 3,212,038	2,000,000	6,000,000
Department of Commerce.....	10,878,000	10,960,000	334,000	12,292,000	9,998,717	11,894,199	12,393,000
Department of Defense: Department of the Navy.....					51,801	19,072	
Department of the Interior.....	30,712,599	30,100,000		45,100,000	32,824,068	29,600,000	41,100,000
Treasury Department.....	961,678	695,000		695,000	a 10,853	3,654	3,730
Total, other services to transportation.....	42,552,277	41,755,000	334,000	58,087,000	39,651,695	43,516,925	59,496,730

Deduct, excess of repayments and collections over expenditures.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
		Actual	Anticipated supplemental				
TRANSPORTATION AND COMMUNICATION—Con.							
457. Postal service (from general fund): Post Office Department (general fund).....	\$527,210,287	\$462,197,199	\$103,285,800	² \$159,607,000	\$529,988,160	\$568,613,176	² \$159,607,000
458. Regulation of communication: Independent offices: Federal Communications Commission.....	6,717,351	6,600,000	137,000	6,914,600	6,621,481	7,041,807	6,967,480
459. Other services to communication: Department of Defense: Department of the Army, civil functions.....	1,804,000	3,000,000		6,100,000	1,972,639	2,712,000	3,985,000
Total, transportation and communication.....	1,608,915,011	1,536,517,059	121,296,500	1,564,208,825	1,621,797,984	1,893,577,401	1,681,769,876
FINANCE, COMMERCE, AND INDUSTRY							
501. Control of money supply and private finance:							
Independent offices:							
Securities and Exchange Commission.....	6,121,140	5,750,000	130,700	6,425,000	6,083,080	6,038,779	6,317,000
Federal Deposit Insurance Corporation.....					^a 4,827		
Miscellaneous accounts.....					128		
Federal Security Agency.....	623,654	618,500	38,073	684,427	547,735	578,375	680,226
Treasury Department.....					^a 544	5,000	847
Total, control of money supply and private finance.....	6,744,794	6,368,500	168,773	7,109,427	6,625,572	6,622,154	6,998,073
502. Loans and investments to aid private financial institutions:							
Independent offices: Reconstruction Finance Corporation.....					^a 14,257,917	^a 12,382	^a 6,009,300
503. Promotion or regulation of trade and industry:							
Legislative branch.....	781,800	838,200	21,028	950,600	757,990	847,321	945,802
Executive Office of the President.....					^a 31,524		
Independent offices:							
Federal Power Commission.....	3,919,842	3,701,600	80,900	4,097,300	3,860,725	3,764,606	4,007,030
Federal Trade Commission.....	3,621,632	3,650,000	107,000	4,225,000	3,492,001	3,723,000	4,152,000
Office of the Housing Expediter.....	22,222,100	17,500,000	3,890,000		21,615,181	21,695,803	1,439,000
Anticipated supplemental under proposed legislation.....				16,000,000			15,000,000
Price Decontrol Board.....					^a 45		
Tariff Commission.....	1,268,300	1,237,500	34,900	1,388,200	1,260,065	1,272,317	1,377,675
Department of Agriculture.....					10,600	58	
Department of Commerce.....	36,432,500	22,627,000	498,000	22,368,000	26,784,692	28,244,171	24,522,241
Department of the Interior.....	201	200		200	108		
Department of Justice.....	3,571,700	3,750,000	32,000	3,988,000	3,495,568	3,761,000	3,975,730
Treasury Department.....					1,186,747	1,218,137	848,000
Total, promotion or regulation of trade and industry.....	71,818,075	53,304,500	4,663,828	53,017,300	62,432,108	64,526,413	56,267,478
504. Business loans and guarantees: Independent offices: Reconstruction Finance Corporation.....					65,124,622	153,488,000	144,781,641
Anticipated supplemental under proposed legislation.....							10,000,000
Total, business loans and guarantees.....					65,124,622	153,488,000	154,781,641
Total, finance, commerce, and industry.....	78,562,869	59,673,000	4,832,601	60,126,727	119,924,385	224,624,185	212,037,892

• Deduct, excess of repayments and collections over expenditures.

² After adjustment for proposed postal rate increase in the amount of \$395,000,000.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
		Actual	Anticipated supplemental				
LABOR							
551. Mediation and regulation of labor relations:							
Independent offices:							
Federal Mediation and Conciliation Service	\$3,090,000	\$2,725,000	\$81,800	\$2,999,700	\$2,753,636	\$2,801,788	\$2,983,200
National Labor Relations Board.....	9,400,000	8,550,000	33,000	8,615,000	8,454,080	8,482,526	8,646,763
National Mediation Board.....	940,750	1,211,200	41,300	1,350,500	893,303	1,202,712	1,336,800
Department of Labor.....					a 154		
Total, mediation and regulation of labor relations	13,430,750	12,486,200	156,100	12,974,200	12,100,865	12,487,026	12,966,763
552. Unemployment compensation and placement activities:							
Executive Office of the President					a 39		
Independent offices: Railroad Retirement Board	9,739,295	9,700,000		9,900,000	14,824,351	9,788,944	9,452,136
Federal Security Agency	150,086,000	139,675,000			147,889,893	36,719,680	
Department of Labor.....		33,640,000	7,135,000	193,667,000	39	136,562,439	171,301,100
Anticipated supplemental under proposed legisla- tion.....				12,525,000			12,373,400
Total, unemployment compensation and place- ment activities.....	159,825,295	183,015,000	7,135,000	216,092,000	162,714,244	183,071,063	193,126,636
553. Labor standards and training:							
Executive Office of the President					a 128		
Independent offices: Fair Employment Practice Commission: Anticipated supplemental under pro- posed legislation				700,000			600,000
Department of the Interior	3,596,500	3,900,000	70,500	3,900,000	3,559,953	3,960,000	3,935,000
Department of Labor	8,589,500	8,934,500	1,938,900	14,547,000	8,487,321	10,438,321	14,629,221
Anticipated supplemental under proposed legisla- tion				6,000,000			5,973,000
Total, labor standards and training	12,186,000	12,834,500	2,009,400	25,147,000	12,047,146	14,398,321	25,137,221
554. Labor information, statistics, and general administration:							
Department of Labor	6,642,903	8,791,900	450,800	11,519,700	6,451,125	9,340,752	11,377,735
Total, labor	192,084,948	217,127,600	9,751,300	265,732,900	193,313,380	219,297,162	242,608,355
GENERAL GOVERNMENT							
601. Legislative functions: Legislative branch	37,454,438	39,729,717	777,758	49,203,076	34,249,945	42,832,592	49,712,083
602. Judicial functions:							
Legislative branch	24,000	25,000		25,000	22,537	23,266	24,900
The Judiciary	19,597,852	21,596,700	959,400	23,833,500	19,201,400	22,376,038	23,758,621
Independent offices:							
Indian Claims Commission	90,000	90,000	9,000	107,000	80,424	95,000	108,000
Motor Carrier Claims Commission	50,000	150,000		227,800		120,000	235,150
General Services Administration.....		5,000,000		6,000,000	16,889	4,300,000	7,150,000
Total, judicial functions	19,761,852	26,861,700	968,400	30,193,300	19,321,250	26,914,304	31,276,671
603. Executive direction and management:							
Executive Office of the President	5,313,050	6,385,540	97,972	6,817,553	5,062,923	6,492,585	6,996,287
Independent offices:							
Commission on Organization of the Executive Branch of the Government					1,217,876	11,622	
Commission on Renovation of the Executive Mansion.....	50,000	50,000		100,000		90,000	100,000
General Services Administration.....	2,000,000			3,400,000		979,867	3,925,000
Treasury Department	485,100	454,600	37,000	516,000	437,851	542,100	507,300
Total, executive direction and management	7,848,150	6,890,140	134,972	10,833,553	6,718,650	8,116,174	11,528,587

a Deduct, excess of repayments and collections over expenditures.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
		Actual	Anticipated supplemental				
GENERAL GOVERNMENT—Continued							
604. Federal financial management:							
Independent offices:							
General Accounting Office.....	\$35,791,000	\$35,070,000	\$400,000	\$36,946,800	\$34,964,657	\$35,512,194	\$36,916,800
The Tax Court of the United States.....	787,550	800,000	11,400	826,900	762,729	830,967	825,300
General Services Administration.....	206,400	195,000			184,888	188,053	12,900
Department of Commerce.....					2,679		
Department of Justice.....	197,000				196,577	9,114	
Post Office Department (general fund).....					3,539,832	4,150,456	4,233,342
Treasury Department.....	349,266,956	358,797,400	6,318,600	385,513,600	338,178,154	360,429,211	381,980,608
Total, Federal financial management.....	386,248,906	394,862,400	6,730,000	423,287,300	377,829,516	401,119,995	423,968,950
605. Other central services:							
Legislative branch.....	17,491,155	17,793,800	36,809	19,052,736	5,031,202	9,326,226	11,452,182
Funds appropriated to the President.....	18,300,000					900,000	
Independent offices:							
Civil Service Commission.....	16,462,433	16,003,000	372,000	17,079,000	16,332,953	16,806,192	17,052,600
Reconstruction Finance Corporation.....					• 28		
Federal Security Agency.....			138,000	358,300	210,119	186,739	355,110
General Services Administration.....	156,174,142	95,920,004	1,260,000	98,363,400	156,373,089	123,148,672	106,838,174
Housing and Home Finance Agency.....					3,820		
Department of Agriculture.....					782,492	429,680	50,000
Department of Commerce.....					23,561	448	
Department of Defense:							
Department of the Army:							
Military functions.....					9,952,070	14,843,320	2,500,000
Civil functions.....	12,000	12,000		16,000	14,484	12,000	16,000
Department of the Navy.....					285,019	39,774	
Department of the Interior.....	12,645	12,000	210	12,530	152,275	36,362	12,530
Department of Justice.....	6,336,000	2,414,600		8,675,000	6,181,443	2,767,736	8,448,700
Department of State.....					1,391,939	225,383	
Total, other central services.....	214,788,375	132,155,404	1,807,019	143,556,966	196,734,438	168,722,532	146,725,296
606. Government payment toward civilian employees' general retirement system: Independent offices: Civil Service Commission.....							
	224,000,000	301,290,728		333,344,000	224,000,000	301,290,728	333,344,000
607. Interest on refunds of receipts:							
General Services Administration.....	3,388	4,000		4,000	3,388	4,000	4,000
Treasury Department.....	86,897,442	93,000,000		100,000,000	86,897,442	93,000,000	100,000,000
Total, interest on refunds of receipts.....	86,900,830	93,004,000		100,004,000	86,900,830	93,004,000	100,004,000
610. Other general government:							
Independent offices:							
American Battle Monuments Commission.....	1,078,500	5,920,800		10,168,000	453,108	4,613,000	9,045,000
Civil Service Commission.....	1,394,000	1,214,000			1,394,000	1,214,000	
National Capital Park and Planning Commission.....	400,000	715,000		754,000	580,853	1,120,557	1,055,000
National Capital Sesquicentennial Commission.....		3,000,000			13,258	1,726,742	1,000,000
Miscellaneous accounts.....					458		
Reconstruction Finance Corporation.....					17,692,961	• 21,944,752	• 52,457,600
Federal Security Agency.....	3,177,770	4,002,400	112,600	4,251,300	3,121,661	4,114,498	4,388,457
General Services Administration.....	1,518,509	18,225,000		44,558,194	3,233,359	22,148,746	52,614,247
Department of Agriculture.....					495		
Department of Commerce.....	26,567,436	25,599,000	411,000	27,726,000	26,241,452	26,096,975	27,550,144
Department of Defense:							
Department of the Army: Civil functions.....	50,370,862	8,891,500	399,000	12,276,000	61,366,691	30,204,604	16,564,777
Department of the Navy.....	2,250,000	1,350,000		2,085,000	2,676,848	1,100,000	1,905,000
Department of the Interior.....	19,377,617	11,957,311	174,900	13,397,620	18,601,716	12,722,181	12,217,050
Department of Justice.....	34,456,494	40,310,400	789,200	39,692,800	34,358,820	41,796,328	40,191,775
Anticipated supplemental under proposed legisla- tion.....				800,000			740,000

• Deduct, excess of repayments and collections over expenditures.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
		Actual	Anticipated supplemental				
GENERAL GOVERNMENT—Continued							
610. Other general government—Continued							
Department of Labor: Anticipated supplemental under proposed legislation.....				\$13,500,000			\$13,365,000
Department of State.....	\$30,000				\$32,062	\$11,100	11,698
Treasury Department.....	42,762,841	\$2,052,592		14,615	42,350,055	43,937,696	30,016,712
District of Columbia (Federal contribution).....	12,000,000	12,000,000		12,000,000	12,015,115	12,004,213	12,000,000
Total, other general government.....	195,384,029	135,238,003	\$1,886,700	181,223,529	224,133,002	180,865,888	170,207,260
Total, general government.....	1,172,386,580	1,130,032,092	12,304,849	1,271,645,724	1,169,887,631	1,222,866,213	1,266,766,847
INTEREST ON THE PUBLIC DEBT: Treasury Depart- ment.....	5,352,301,989	5,725,000,000		5,625,000,000	5,352,301,989	5,725,000,000	5,625,000,000
RESERVE FOR CONTINGENCIES.....			50,000,000	200,000,000		50,000,000	175,000,000
ADJUSTMENT TO DAILY TREASURY STATEMENT BASIS.....					+272,374,742		
Total, Budget appropriations and expenditures.....	37,341,987,756	38,949,867,766	1,444,076,008	40,244,532,221	¹ 40,057,107,858	² 43,296,604,927	³ 42,438,757,406

¹ Includes expenditures from the \$3,000,000,000 foreign economic cooperation trust fund.

² Excludes capital transfers from expenditure to receipt accounts and refunds of receipts (excluding interest) (see memorandum sections at the end of table 8).

TABLE 8
BUDGET APPROPRIATIONS AND EXPENDITURES
BY ORGANIZATION UNIT AND APPROPRIATION TITLE
[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental ¹				
LEGISLATIVE BRANCH								
Senate:								
Salaries and expense allowance of Senators, mileage of the President of the Senate and of Senators, and expense allowance of the Vice President:								
Salaries of Senators.....	601	\$1, 200, 000	\$1, 200, 000		\$1, 200, 000	\$1, 198, 819		
Mileage of President of Senate and Senators.....	601	51, 000	51, 000		51, 000	44, 921		
Expense allowance of the Vice President.....	601	4, 500	10, 000		10, 000	4, 458		
Expense allowance of Senators.....	601	240, 000	240, 000		240, 000	246, 014		
Salaries, officers and employees.....	601	7, 604, 760	7, 652, 145		8, 031, 551	6, 530, 710		
Contingent expenses of the Senate:								
Salaries and contingent expenses, legislative reorganiza- tion.....	601	100, 000	100, 000		100, 000	37, 957		
Salaries and contingent expenses, Senate policy com- mittees.....	601	87, 280	87, 280		91, 430	68, 266		
Salaries and contingent expenses, Joint Committee on the Economic Report.....	601	72, 640	82, 640		130, 585	59, 499		
Salaries and contingent expenses, Joint Committee on Atomic Energy.....	601	154, 950	154, 950		160, 135	111, 978		
Salaries and contingent expenses, Joint Committee on Printing.....	601	22, 630	27, 130		28, 180	21, 828		
Salaries and contingent expenses, Joint Committee on Fofeign Economic Cooperation.....	601	267, 280	177, 562			179, 036		
Contingent expenses, automobile and maintenance, for the Vice President.....	601	7, 830	5, 330		5, 480	7, 306		
Contingent expenses, automobile and maintenance, for the President pro tempore.....	601	7, 665	5, 330	\$288, 160	5, 480	6, 341		
Contingent expenses, automobiles and maintenance, majority and minority leaders.....	601	10, 660	10, 660		10, 960	7, 644		
Contingent expenses, reporting debates and proceedings.....	601	103, 605	103, 605		108, 785	103, 605		
Contingent expenses, cleaning furniture.....	601	2, 760	2, 760		2, 900	2, 257		
Contingent expenses, furniture and repairs.....	601	18, 000	18, 000		18, 000	18, 604		
Contingent expenses, expenses of inquiries and investiga- tions.....	601	674, 750	674, 750		702, 000	578, 112	\$11, 560, 908	\$11, 688, 955
Contingent expenses, folding documents.....	601	27, 500	25, 000		28, 875	27, 208		
Contingent expenses, materials for folding.....	601	1, 500	1, 500		1, 500	598		
Contingent expenses, fuel for heating apparatus.....	601	2, 000	2, 000		2, 000	1, 228		
Contingent expenses, kitchens and restaurants.....	601	42, 500	42, 500		42, 500	45, 817		
Contingent expenses, mail transportation.....	601	9, 560	9, 560		9, 560	14, 753		
Contingent expenses, miscellaneous items.....	601	782, 503	630, 395		786, 895	689, 245		
Contingent expenses, packing boxes.....	601	3, 000	3, 000		3, 000	5, 962		
Contingent expenses, postage.....	601	725	825		825	725		
Contingent expenses, air-mail and special-delivery stamps.....	601	10, 250	10, 250		10, 250	10, 250		
Contingent expenses, stationery.....	601	77, 900	58, 500		58, 500	52, 767		
Joint Committee on Inaugural Ceremonies of 1949.....	601	108, 000				103, 460		
Salaries and contingent expenses, Joint Committee on Labor-Management Relations.....	601	50, 000				56, 485		
Compiling and preparing a revised edition of the bio- graphical directory of the American Congress.....	601					12, 134		
Salaries and expenses, Joint Committee on Federal Ex- penditures.....	601	20, 000				1, 402		
Salaries and expenses, Temporary Congressional Aviation Policy Board.....	601					869		
Payment to Adelaide R. Hasse.....	601		3, 600					
Payment to Carolin H. Miller, widow of Bert H. Miller.....	601		12, 500					
Payment to widow of Hon. J. Melville Broughton.....	601	12, 500				12, 500		
Payment to widow of Hon. Harlan J. Bushfield.....	601	12, 500				12, 500		
Payment to widow of Hon. John H. Overton.....	601					12, 500		
Total, Senate.....		11, 790, 748	11, 402, 772	288, 160	11, 840, 391	10, 287, 758	11, 560, 908	11, 688, 955

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES			
		1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate	
			Actual	Anticipated supplemental					
LEGISLATIVE BRANCH—Continued									
House of Representatives:									
Salaries, mileage and expenses of Members:									
Salaries of Members and Delegates.....	601	\$5,482,500	\$5,492,500	\$400,000	\$5,492,500	\$5,447,792	\$21,392,150	\$21,631,442	
Mileage and expenses of Members and Delegates.....	601	1,266,000	1,273,500		1,273,500	1,258,013			
Salaries, officers and employees.....	601	3,317,180	3,660,185		3,962,785	2,964,312			
Clerk hire, Members and Delegates.....	601	6,415,000	8,423,000		8,844,150	6,320,613			
Contingent expenses of the House:									
Contingent expenses, furniture, repairs, and packing boxes.....	601	122,000	186,000		247,500	139,282			
Contingent expenses, miscellaneous items.....	601	165,000	227,000		237,000	149,337			
Contingent expenses, stenographic reports of committee hearings.....	601	2 65,000	100,000		100,000	64,031			
Contingent expenses, expenses of special and select com- mittees.....	601	600,000	600,000		600,000	549,142			
Salaries and contingent expenses, Joint Committee on Internal Revenue Taxation.....	601	162,500	165,000		180,000	142,965			
Salaries and contingent expenses, Office of the Coordi- nator of Information.....	601	67,500	65,000	75,000	57,998				
Contingent expenses, telegraph and telephone service.....	601	618,235	350,000	400,000	411,879				
Contingent expenses, stationery, revolving fund.....	601	315,400	227,000	227,000	342,668				
Contingent expenses, attending physieian.....	601	6,985	6,985	6,985	8,091				
Contingent expenses, postage stamps.....	601	33,800	34,275	34,275	33,800				
Contingent expenses, folding documents.....	601	90,000	75,000	100,000	75,239				
Contingent expenses, revision of laws.....	601	10,330	12,000	12,600	10,322				
Contingent expenses, automobile and maintenance, for the Speaker.....	601	5,530	5,530	11,675	5,080				
Contingent expenses, preparation of new edition of the United States Code.....	601		150,000		34,275				
Payment for contesting seats.....	601		6,000		7,289				
Payment to daughter of Hon. Sol Bloom.....	601	12,500			12,500				
Payment to widows of:									
Hon. Richard J. Welch.....	601		12,500						
Hon. Robert L. Coffey, Jr.....	601	12,500				12,500			
Hon. John J. Delaney.....	601	12,500				12,500			
Hon. Thomas L. Owens.....	601					12,500			
Hon. Andrew L. Somers.....	601	12,500				12,500			
Hon. Milton H. West.....	601	12,500				12,500			
Hon. Orville Zimmerman.....	601					12,500			
Portrait of Hon. Joseph W. Martin, Jr., Speaker.....	601								
Total, House of Representatives.....		18,805,460	21,071,475	400,000	21,804,970	18,109,628	21,392,150	21,631,442	
Legislative miscellaneous:									
Capitol police:									
Uniforms and equipment.....	601	17,900	17,900	4,000	17,900	14,797	231,101	263,863	
Salaries and exepuses of detailed police, Capitol Police Board.....	601	8,600	13,805		14,515	8,556			
Office of Legislative Counsel:									
Salaries and expenses, Senate.....	601	104,950	105,000		105,000	87,913			
Salaries and expenses, House of Representatives.....	601	84,000	86,000		94,500	77,761			
Education of Senate, House, and Supreme Court pages.....	601	29,300	30,075		32,800	22,206			
Statement of appropriations.....	601	4,000	4,000		4,000	4,000			
Total, legislative miscellaneous.....		248,750	256,780	4,000	268,715	215,233	231,101	263,863	
Architect of the Capitol:									
Salaries.....	601	112,000	120,100	7,300	132,700	106,710	126,332	132,600	
Capitol Building and repairs.....	601	629,380	653,000	11,700	636,900	652,763	656,800	636,700	
Capitol Building, Senate and House roofs and chambers.....	601	2,274,500	c 1,374,500				3,824,569	850,000	
Improving the Capitol Grounds.....	601	197,500	215,000	6,800	792,400	189,626	221,885	792,060	
Maintenance, legislative garage.....	601	27,880	29,900	1,300	31,800	27,080	30,892	31,800	
Subway transportation, Capitol and Senate Office Buildings.....	601	2,000	2,000		2,600	1,955	2,347	2,600	
Maintenance, Senate Office Building.....	601	d 626,920	643,000	15,200	643,900	653,087	654,644	642,600	
Maintenance, House Office Buildings.....	601	772,000	878,690	17,300	875,800	756,175	887,117	875,300	
Capitol power plant.....	601	1,437,600	1,419,000	9,400	1,316,500	1,358,936	1,427,991	1,316,000	

c Includes appropriations to liquidate contract authorizations (see table 9).

d Excludes reappropriation of unobligated balances (see table 9).

e Excludes \$100 appropriated in 1949 for fiscal year 1947.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
LEGISLATIVE BRANCH—Continued								
Architect of the Capitol—Continued								
Changes and improvements, Capitol power plant.....	601		^b \$950,000		^c \$10,000,000		\$950,000	\$10,000,000
Acquisition of site, construction, and equipment, additional Senate Office Building.....	601					\$1,361,382	194,068	
Repairs, improvements, and equipment, Senate Restaurant, Senate Office Building.....	601		13,500				13,500	
Repairs, improvements, and equipment, Senate Restaurant, Capitol Building.....	601	\$15,000				13,187	1,736	
Library buildings and grounds.....	303	284,700	410,100	\$4,900	744,800	314,717	364,998	709,300
Penalty mail costs.....	601					54		
Preliminary plans and estimates, additional Senate Office Building.....	601					14,559	224	
Working fund.....	601					2,972	2,228	
Total, Architect of the Capitol.....		6,379,480	6,708,790	73,900	15,177,400	5,453,203	9,359,331	15,988,900
Botanic Garden:								
Salaries and expenses.....	303		188,000	4,800	196,500		191,716	196,300
Maintenance.....	303	20,000				20,298		
Salaries.....	303	152,000				144,866		
Total, Botanic Garden.....		172,000	188,000	4,800	196,500	165,164	191,716	196,300
Library of Congress:								
Salaries, Library proper.....	303	2,705,571	2,829,600	82,660	3,464,700	2,679,372	2,886,548	3,432,995
Salaries, Copyright Office.....	503	742,300	798,700	21,028	911,100	730,854	812,820	906,302
Legislative Reference Service.....	601	514,700	700,000	16,598	856,400	498,840	654,100	848,223
Revision of Annotated Constitution of the United States of America.....	303		35,000				33,000	2,000
Distribution of catalog cards.....	303	448,900	490,000	17,736	552,100	445,922	600,598	549,920
Union catalogs.....	303	70,200	70,500	2,061	126,000	65,865	76,879	118,876
Increase of Library of Congress, general.....	303	300,000	300,000		300,000	345,363	450,021	300,000
Increase of Library of Congress, law library.....	303	95,000	95,000		95,000	124,923	107,217	108,000
Books for the Supreme Court.....	602	24,000	25,000		25,000	22,537	23,266	24,900
Books for adult blind.....	302	979,400	1,000,000		1,000,000	798,488	1,193,066	964,700
Printing and binding, general.....	303	381,500	450,000		500,000	354,681	462,819	492,000
Printing and binding, catalog of title entries of Copyright Office.....	503	39,500	39,500		39,500	27,136	34,501	39,500
Printing and binding, catalog cards.....	303	448,475	535,000		641,500	447,849	535,873	621,500
Miscellaneous expenses.....	303	40,000	45,000		88,800	37,053	41,357	85,300
Photoduplicating expenses.....	303	20,700	31,000			32,125	26,155	8,000
Salaries, Library Buildings.....	303	671,800	604,000	20,799		570,390	618,439	36,783
Maintenance, Library Buildings.....	303	30,000	34,000			32,749	29,727	9,800
Salaries and expenses, Library Buildings.....	303				768,600			715,500
Expenses, Library of Congress Trust Fund Board.....	303	500	500		500	116	250	500
Cooperation with the American Republics (transfer).....	153					40,800	12,085	
Index to State legislation.....	303	26,800				23,018	4,530	
International information and educational activities (transfer).....	151						23,500	3,023
Liquidation of motion-picture project.....	303					26		
Motion-picture project.....	303					3,418		
Penalty mail costs.....	303					5,039		
Salaries and expenses, Veterans Administration (transfer).....	104					5,040	679	
Working fund.....	303					^a 141,530	1,014,775	77,300
Working fund, special fund (special account).....	303					4,505		
Bequest of Gertrude M. Hubbard, interest account (permanent definite).....	303	800	800		800		6,264	800
Library of Congress trust fund, interest on permanent loan account (permanent indefinite).....	303	85,500	85,695		85,695	89,257	80,273	87,500
Total, Library of Congress.....		7,525,646	8,169,295	160,882	9,455,695	7,243,836	9,628,732	9,433,422

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Includes appropriations to liquidate contract authorizations (see table 9).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
LEGISLATIVE BRANCH—Continued								
Government Printing Office:								
Public printing and binding.....	605	\$15, 275, 000	\$15, 500, 000		\$16, 250, 000	\$2, 831, 426	\$6, 923, 778	\$8, 638, 475
Office of Superintendent of Documents:								
Salaries.....	605	1, 516, 155	1, 642, 000	\$36, 809		1, 486, 572	1, 733, 102	29, 707
General expenses.....	605	700, 000	651, 800			713, 058	669, 346	290, 000
Salaries and expenses.....	605				2, 802, 736			2, 494, 000
Overtime, leave, and holiday compensation (allocation).....	605					146		
Total, Government Printing Office.....		17, 491, 155	17, 793, 800	36, 809	19, 052, 736	5, 031, 202	9, 326, 226	11, 452, 182
Total, legislative branch.....		62, 413, 239	65, 590, 912	968, 551	77, 796, 407	46, 506, 024	61, 690, 164	70, 655, 064

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued
[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental ¹				
THE JUDICIARY								
Supreme Court of the United States:								
Salaries.....	602	\$821,600	\$867,000	\$21,200	\$923,100	\$807,476	\$885,208	\$916,350
Printing and binding Supreme Court reports.....	602				91,200			41,000
Miscellaneous expenses.....	602	45,100	52,100		52,900	44,717	54,695	53,210
Care of Supreme Court Building and grounds.....	602	190,700	148,400	3,600	159,200	148,153	187,803	158,220
Preparation of rules for civil procedure.....	602	5,000				514	5,000	
Printing and binding.....	602	8,500				5,639	4,897	
Total, Supreme Court of the United States.....		1,070,900	1,067,500	24,800	1,226,400	1,006,499	1,137,603	1,168,780
Court of Customs and Patent Appeals: Salaries and expenses.....	602	182,400	187,900		192,200	176,535	195,675	192,036
Customs Court: Salaries and expenses.....	602	371,400	400,600	4,900	421,550	365,462	404,377	421,105
Court of Claims:								
Salaries and expenses.....	602	440,200	510,000	41,700	587,000	420,275	546,094	586,065
Repairs to buildings.....	602	7,100	24,100		250,200	53,477	21,773	233,500
Total, Court of Claims.....		447,300	534,100	41,700	837,200	473,752	567,867	819,565
Other courts and services:								
Salaries, justices and judges, Territory of Hawaii.....	602	106,500	106,500		106,500	99,000	106,500	106,500
Salaries of circuit, district, and retired judges.....	602	4,600,000	4,675,000		5,095,000	4,542,003	4,674,134	5,093,100
Additional requirements (anticipated supplemental).....	602			320,000			318,530	1,470
Salaries of clerks, United States Courts.....	602	4,070,600	4,221,300	110,100	4,531,000	4,018,300	4,324,932	4,528,660
Additional requirements (anticipated supplemental).....	602			50,000			49,200	800
Probation system, United States Courts.....	207	1,858,000	1,965,000	43,500	2,195,600	1,847,098	2,005,370	2,192,750
Salaries of criers, United States Courts.....	602	468,000	470,000	17,800	546,350	400,532	485,939	545,300
Additional requirements (anticipated supplemental).....	602			37,000			36,250	750
Fees of commissioners, United States Courts.....	602	475,000	475,000		475,000	454,552	469,459	478,200
Fees of jurors, United States Courts.....	602	1,730,000	2,666,500		2,750,000	1,693,749	2,606,491	2,744,700
Miscellaneous salaries, United States Courts.....	602	1,893,000	2,067,000	41,700	2,618,200	1,913,893	2,106,096	2,609,998
Additional requirements (anticipated supplemental).....	602			100,000			98,330	1,670
Miscellaneous expenses, United States Courts.....	602	600,000	856,000		831,500	541,603	833,702	811,287
Traveling expenses, United States Courts.....	602	607,000	614,000		758,400	565,855	611,985	750,700
Additional requirements (anticipated supplemental).....	602			120,000			113,640	6,360
Printing and binding, reports, Supreme Court.....	602	91,200	91,200			87,074	83,299	50,500
Salaries of court reporters, United States Courts.....	602	865,000	873,400		972,000	851,758	873,037	971,300
Additional requirements (anticipated supplemental).....	602			75,000			73,700	1,300
Salaries and expenses, administrative office.....	602	445,600	500,800	16,400	535,000	434,036	513,384	534,760
Repairs and improvements, District Court of the United States for the District of Columbia.....	602	5,300	16,000		15,600	5,195	15,233	15,600
Repairs and improvements, United States Court of Appeals for the District of Columbia.....	602	2,500	7,900		6,200	2,458	7,234	6,400
Miscellaneous expenses, administrative office, United States Courts.....	602					38		
Printing and binding, administrative office and United States Courts.....	602	85,800				80,454	24,559	
Salaries of referees in bankruptcy, deficiencies.....	602	170,000						
Expenses of referees in bankruptcy, deficiencies.....	602	150,000						
Salaries of referees in bankruptcy (special account).....	602	598,825	879,000		879,000	766,845	861,307	879,540
Expenses of referees in bankruptcy (special account).....	602	560,000	886,000		1,035,400	720,892	781,494	1,017,240
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	602	1,527	1,000		1,000	915	2,081	1,000
Total, other courts and services.....		19,383,852	21,371,600	931,500	23,351,750	19,026,250	22,075,886	23,349,885
Total, The Judiciary.....		21,455,852	23,561,700	1,002,900	26,029,100	21,048,498	24,381,408	25,951,371

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS			1951 recommendations	EXPENDITURES		
		1949 actual	1950	1950		1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental ¹				
EXECUTIVE OFFICE OF THE PRESIDENT								
Salary and expense allowance of the President.....	603	\$108,438	\$150,000		\$150,000	\$108,437	\$150,000	\$150,000
The White House Office:								
Salaries and expenses.....	603	969,612	1,375,140	\$66,472	1,585,553	918,006	1,415,000	1,555,000
Emergency personal services.....	603	200,000				185,917	9,614	
Emergency fund for the President (allocation).....	603					31,620	45,826	5,000
Emergency fund for the President, national defense (allocation).....	603					^a 227		
Relief assistance to countries devastated by war (allocation).....	152					27,602		
Total, The White House Office.....		1,169,612	1,375,140	66,472	1,585,553	1,162,918	1,470,440	1,560,000
Emergency fund for the President.....	603	200,000	1,000,000		1,000,000	(²)	² 950,000	1,000,000
Disaster relief.....	254	1,000,000				(²)		
Executive Mansion and grounds:								
Maintenance.....	603	244,200	260,400		266,000	225,040	257,548	260,000
Addition to Executive Mansion, and improvement of Executive Mansion and grounds.....	603					14,992	51,368	232,583
Total, Executive Mansion and grounds.....		244,200	260,400		266,000	240,032	308,916	492,583
Bureau of the Budget:								
Salaries and expenses.....	603	3,158,500	3,300,000	25,000	3,486,000	3,119,524	3,300,004	3,465,609
Cooperation with the American Republics (transfer).....	153					25,101	15,500	8,200
International information and educational activities, Department of State (transfer).....	151						12,000	6,000
Printing and binding.....	603	122,000				116,548	6,948	300
Total, Bureau of the Budget.....		3,280,500	3,300,000	25,000	3,486,000	3,261,173	3,334,452	3,480,109
Council of Economic Advisers: Salaries and expenses.....	603	310,300	300,000	6,500	330,000	319,089	306,034	327,795
National Security Council: Salaries and expenses.....	051	200,000	200,000		175,000	112,637	154,324	173,000
National Security Resources Board:								
Salaries and expenses.....	051	3,000,000	3,500,000		3,500,000	2,474,930	3,190,000	3,472,000
Contingencies.....	051					1,131		
Total, National Security Resources Board.....		3,000,000	3,500,000		3,500,000	2,476,061	3,190,000	3,472,000
Office for Emergency Management:								
Salaries and expenses.....	603					756		
Foreign Economic Administration:								
Salaries and expenses.....	151					^a 4,026		
Salaries and expenses, Board of Economic Warfare.....	151					^a 44,839		
Office of Defense Transportation: Salaries and expenses.....	455	435,000				429,868	5,901	
Office of Scientific Research and Development:								
Salaries and expenses.....	304					63		
Working fund.....	304					^a 50		
Office of Temporary Controls:								
Civilian Production Administration:								
Salaries and expenses.....	503					2,738		
Veterans' housing, Office of Administrator, National Housing Agency (transfer).....	251					350		
Office of Economic Stabilization: Salaries and expenses.....	603					^a 14		
Office of Price Administration:								
Salaries and expenses.....	503					^a 31,181		
Salaries and expenses, local war price and rationing boards.....	503					^a 3,081		
Office of War Mobilization and Reconversion:								
Salaries and expenses, Office of Economic Stabilization.....	603					5		
Salaries and expenses, guaranteed-annual-wage plans.....	553					^a 128		

^a Deduct, excess of repayments and collections over expenditures.¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.² Expenditures from allocations made are shown under the various agencies to which the funds are allocated.

TABLE 8—Continued
 BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
 BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT—Continued								
Office for Emergency Management—Continued								
Philippine Alien Property Administration.....		(²)	(²)		(²)	(²)	(²)	(²)
Office of War Information: Salaries and expenses.....	055					* \$57,010		
War Manpower Commission: Employment office facilities and services.....	552					* 39		
Total, Office for Emergency Management.....		\$435,000				293,412	\$5,901	
Office of Government Reports:								
Salaries and expenses.....	603					23,181	243	
Printing and binding, war information.....	603					36		
Salaries and expenses, war information.....	603					13		
Total, Office of Government Reports.....						23,230	243	
Total, Executive Office of the President.....		9,948,050	\$10,085,540	\$97,972	\$10,492,553	7,996,989	9,870,310	\$10,655,487

* Deduct, excess of repayments and collections over expenditures.

² Expenditures are made from funds carried in checking accounts with commercial banks. Limitations on the use of such funds for administrative expenses are as follows: 1949 \$440,000; 1950, \$250,000; and 1951, \$215,500.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental ¹				
FUNDS APPROPRIATED TO THE PRESIDENT								
Armed forces leave payments:								
Administrative expenses, payments, Armed Forces Leave Act of 1946.....	055					(²)		
Payments, Armed Forces Leave Act of 1946.....	055					(²)	(²)	
Assistance to China: China aid:								
Economic.....	152	\$275, 000, 000	(⁴)			(²)	(²)	(²)
Military.....	154	125, 000, 000						
Assistance to Greece and Turkey.....	154	225, 000, 000	⁴ \$45, 000, 000			(²)	(²)	
Assistance to the Republic of Korea.....								
Economic Cooperation Administration.....	152						\$13, 535, 000	
General Services Administration.....	152						40, 000, 000	
Department of Commerce: Civil Aeronautics Administration.....	152						350, 000	
Department of Defense: Department of the Army.....	152						5, 584, 000	
Department of the Interior.....	152						50, 000	
Post Office Department.....	152						2, 000	
Department of State.....	152						479, 000	
Care, handling, and disposal of surplus property abroad.....	605	18, 300, 000	(⁴)			(²)	(²)	(²)
Defense aid:								
Administrative expenses, defense aid, liquidation lend-lease program.....	055	250, 000	100, 000			(²)	(²)	
Obligations, defense aid liquidation, lend-lease program.....	055					(²)	1, 000, 000	
Defense aid, special fund (permanent indefinite, special account).....	055					² \$4, 011, 261	(²)	
Emergency fund for the President, national defense housing.....	251					326		
Economic cooperation: Foreign assistance.....								
Department of Agriculture.....	152	³ 5, 074, 000, 000	³ 43, 628, 380, 000			151, 903	175, 697	\$12, 400
Department of State.....	152					180, 000	135, 000	
Expenses, Economic Cooperation Administration:								
Economic Cooperation Administration.....	152					3, 287, 909, 361	3, 147, 725, 360	1, 515, 214, 358
Federal Security Agency.....	152					31, 402	147, 329	18, 972
General Services Administration.....	152					4, 945, 891	3, 053, 702	1, 679, 165
Department of Agriculture.....	152					604, 040, 146	691, 398, 041	20, 000, 000
Department of Commerce.....	152					61, 257		
Civil Aeronautics Administration.....	152						354, 016	29, 730
Bureau of Foreign and Domestic Commerce.....	152						68, 627	1, 625
Bureau of Public Roads.....	152					22	3, 999, 978	1, 000, 000
Department of Defense:								
Department of the Army.....	152					122, 549, 371	38, 646, 781	12, 000, 000
Department of the Navy.....	152					3, 590, 600	[•] 134, 413	
Department of Labor.....	152					34, 511	15, 489	
Post Office Department (general fund).....	152					9, 960, 000	8, 988, 029	
Department of State.....	152					328, 275	426, 364	43, 750
Expenses, foreign aid, Trieste, Economic Cooperation Administration:								
Department of Agriculture.....	152					4, 075, 037		
Department of Defense: Department of the Army.....	152					1, 882, 128	88, 085	
Total, economic cooperation.....								
		5, 074, 000, 000	3, 628, 380, 000			⁴ 4, 039, 739, 904	3, 895, 088, 085	1, 550, 000, 000
Foreign aid, Austria, France, and Italy.....								
Foreign aid, China.....	152					[•] 2 61, 232	(²)	
International Children's Emergency Fund of the United Nations.....	152	⁴ 35, 000, 000	(⁴)			(²)	(²)	

• Deduct, excess of repayments and collections over expenditures.

4 Excludes reappropriation of unobligated balances (see table 9).

¹ Unless otherwise indicated the anticipated supplementals in this column are due to pay increases.

² Expenditures from allocations made are shown under the various agencies to which the funds are allocated.

³ Excludes authorization to expend from public debt receipts \$1,000,000,000 in 1949 and \$272,300,000 in 1950.

⁴ Includes expenditures from the \$3,000,000,000 foreign economic cooperation trust fund.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
FUNDS APPROPRIATED TO THE PRESIDENT—Con.								
Mutual defense assistance, North Atlantic Area.....	154	b \$814, 010, 000		c \$500, 000, 000		\$100, 000, 000	\$445, 000, 000	
Mutual defense assistance, Greece and Turkey.....	154							
Mutual defense assistance, Iran, Republics of Korea and the Philippines.....	154							
Mutual defense assistance, emergency fund, general area of China.....	154							
Overtime, leave, and holiday compensation.....	610				(?)			
Relief assistance to war-devastated countries: Relief assistance to countries devastated by war.....	152				a \$12	(?)		
Relief of Palestine refugees.....	152	\$12, 000, 000	4, 000, 000		(?)	(?)		
Special fund for management improvement (transfer).....	605					900, 000		
Surplus property, care and handling overseas.....	605				(?)	(?)		
United Nations Relief and Rehabilitation Administration: Liquidation expenses.....	152				(?)	(?)		
Total.....		5, 764, 550, 000	4, 551, 490, 000		500, 000, 000	d 4, 043, 690, 247	4, 116, 988, 085	1, 995, 000, 000
Additional appropriations under proposed legislation:								
Assistance to economically underdeveloped areas (point IV).....	153				35, 000, 000			25, 000, 000
Assistance to the Republic of Korea.....	152			\$65, 000, 000	115, 000, 000		10, 000, 000	110, 000, 000
Disaster relief.....	254				5, 000, 000			5, 000, 000
Economic cooperation: Foreign assistance and other foreign aid.....	152				3, 100, 000, 000			1, 700, 000, 000
Mutual defense assistance.....	154				b 647, 500, 000			200, 000, 000
Relief of Palestine refugees.....	152			27, 000, 000			7, 000, 000	20, 000, 000
Total, funds appropriated to the President.....		5, 764, 550, 000	4, 551, 490, 000	92, 000, 000	4, 402, 500, 000	d 4, 043, 690, 247	4, 133, 988, 085	4, 055, 000, 000

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Includes appropriation to liquidate contract authority (see table 9).

^d Expenditures from allocations made are shown under the various agencies to which the funds are allocated.

^e Includes expenditures from the \$3,000,000,000 foreign economic cooperation trust fund.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommenda- tions	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental ¹				
INDEPENDENT OFFICES								
American Battle Monuments Commission:								
Salaries and expenses.....	610	\$355,000	\$644,300		\$1,080,000	\$372,130	\$787,000	\$1,045,000
Construction of memorials and cemeteries.....	610	^b 723,500	^{b c} 5,276,500		^{b c} 9,088,000	81,068	3,826,000	8,000,000
Total, American Battle Monuments Commission.....		1,078,500	5,920,800		10,168,000	453,198	4,613,000	9,045,000
Atomic Energy Commission:								
Salaries and expenses.....	406	^{b c} 621,850,000	^{b c d} 702,930,769	(^b)	^{b c} 726,100,000	520,378,901	673,275,000	820,250,000
Atomic energy, executive (allotment).....	406					100,818,479		
Working fund.....	406					^a 445,000	^a 312,726	^{a c} 3,498,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	406	1,130	297,750		12,400	185,250	9,000	2,000
Total, Atomic Energy Commission.....		621,851,130	703,228,519		726,112,400	620,937,630	672,971,274	816,754,000
Civil Service Commission:								
Salaries and expenses.....	605	16,461,000	16,000,000	\$372,000	17,076,000	16,315,063	16,802,985	17,049,600
Panama Canal construction annuity fund.....	201	2,259,098	5,894,300		2,803,177	2,194,546	5,863,609	2,903,177
Civil-service retirement and disability appropriated fund.....	606	224,000,000	301,290,728		333,344,000	224,000,000	301,290,728	333,344,000
Canal Zone retirement and disability appropriated fund.....	610	1,177,000	999,000			1,177,000	999,000	
Alaska Railroad retirement and disability appropriated fund.....	610	217,000	215,000			217,000	215,000	
Working fund.....	605					16,457	207	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	605	1,433	3,000		3,000	1,433	3,000	3,000
Total, Civil Service Commission.....		244,115,531	324,402,028	372,000	353,226,177	243,921,499	325,174,529	353,299,777
Commission on Organization of the Executive Branch of the Government: Salaries and expenses.....								
	603					1,217,876	11,622	
Commission on Renovation of the Executive Mansion: Ex- penses.....								
	603	50,000	50,000		100,000		90,000	100,000
Displaced Persons Commission.....								
	152	3,200,000	4,210,000	36,000	1,200,000	705,610	1,983,200	723,200
Economic Cooperation Administration:								
Assistance to Greece and Turkey (allocation).....	154					2,114,508	3,085,492	
Assistance to the Republic of Korea (transfer from govern- ment and relief in occupied areas).....	152					1,790,243	16,690,701	
Expenses, China aid (allocation).....	152					110,455,716	^a 5,465,134	140,830
Foreign aid, Austria, France, and Italy (allocation).....	152					13,905,371		
Government and relief in occupied areas (allocation).....	152						166,538,000	
Relief assistance to countries devastated by war (allocation).....	152					3,453,492	34,420	
Discharge of investment guarantee liabilities (permanent indefinite, special account).....	152	5,148	180,000			5,148	180,000	
Total, Economic Cooperation Administration.....		5,148	180,000			131,724,478	181,063,479	140,830
Federal Communications Commission:								
Salaries and expenses.....	458	6,677,000	6,600,000	118,000	6,912,000	6,592,547	6,995,563	6,960,056
Additional requirements (anticipated supplemental).....	458			19,000			19,000	
Cooperation with the American Republics (transfer).....	153					^a 63		
Printing and binding.....	458	40,000				28,803	30,000	4,824
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	458	351			2,600	194	244	2,600
Total, Federal Communications Commission.....		6,717,351	6,600,000	137,000	6,914,600	6,621,481	7,044,807	6,967,480
Federal Mediation and Conciliation Service:								
Salaries and expenses.....	551	2,940,000	2,700,000	41,800	2,949,700	2,737,168	2,786,788	2,893,200
Additional requirements (anticipated supplemental).....	551			40,000				40,000
Expenses, boards of inquiry.....	551	150,000	25,000		50,000	16,468	15,000	50,000
Total, Federal Mediation and Conciliation Service.....		3,090,000	2,725,000	81,800	2,999,700	2,753,636	2,801,788	2,983,200

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Includes appropriations to liquidate contract authorizations (see table 9).

^d Excludes reappropriations of unobligated balances (see table 9).

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
INDEPENDENT OFFICES—Continued								
Federal Power Commission:								
Salaries and expenses.....	503	\$3,859,550	\$3,700,000	\$80,900	\$4,095,700	\$3,810,206	\$3,718,150	\$4,005,430
Flood-control surveys.....	401	368,000	330,000	8,200	368,200	351,511	327,514	364,640
Penalty mail costs.....	503					3,797		
Printing and binding.....	503	60,000				46,606	44,680	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	503	292	1,600		1,600	116	1,776	1,600
Payments to States under Federal Power Act (permanent indefinite, special account).....	401	27,359	26,900		28,900	23,372	29,206	26,900
Total, Federal Power Commission.....		4,305,201	4,058,500	86,100	4,494,400	4,235,608	4,121,426	4,398,670
Federal Trade Commission:								
Salaries and expenses.....	503	3,574,510	3,650,000	82,000	4,225,000	3,455,108	3,700,000	4,150,000
Additional requirements (anticipated supplemental).....	503			25,000			23,000	2,000
Printing and binding.....	503	46,525				35,968		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	503	597				925		
Total, Federal Trade Commission.....		3,621,632	3,650,000	107,000	4,225,000	3,492,001	3,723,000	4,152,000
General Accounting Office:								
Salaries.....	604	34,059,000	33,500,000	400,000	35,150,000	33,393,301	33,800,213	35,150,000
Miscellaneous expenses.....	604	1,732,000	1,570,000		1,796,800	1,475,089	1,709,644	1,766,800
Administration of Sugar Act, Department of Agriculture (transfer).....	353					22,453	20,908	2,986
Conservation and use of agricultural land resources, Department of Agriculture (transfer).....	353					174,581	230,940	13,398
Printing and binding.....	604					96,267	2,337	
Total, General Accounting Office.....		35,791,000	35,070,000	400,000	36,946,800	35,161,691	35,764,042	36,933,184
Indian Claims Commission: Salaries and expenses.....	602	90,000	90,000	9,000	107,000	80,424	95,000	108,000
Interstate Commerce Commission:								
General expenses.....	455	9,505,317	9,600,000	181,600	10,002,600	9,482,034	9,754,626	9,966,055
Additional requirements (anticipated supplemental).....	455			60,000			60,000	
Railroad safety.....	455	942,000	958,500	10,500	1,016,000	930,422	966,199	1,006,111
Additional requirements (anticipated supplemental).....	455			28,000			28,000	
Locomotive inspection.....	455	648,000	674,500	10,200	718,600	634,124	681,812	709,118
Additional requirements (anticipated supplemental).....	455			14,000			14,000	
Cooperation with the American Republics (transfer).....	153					20		
Penalty mail costs.....	455	35,000				6,674		
Printing and binding.....	455	205,000				221,066	70,849	23,952
Working fund.....	455					* 26,955	27,107	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	455	36	3,300		9,900	2,175	4,119	9,900
Total, Interstate Commerce Commission.....		11,335,353	11,236,300	304,300	11,747,100	11,249,560	11,606,712	11,715,136
Interstate Commission on the Potomac River Basin: Contribution to Interstate Commission on the Potomac River Basin.....	206	5,000	5,000		5,000	5,000	5,000	5,000
Motor Carrier Claims Commission: Salaries and expenses.....	602	50,000	150,000		227,800		120,000	235,150
National Advisory Committee for Aeronautics:								
Salaries and expenses.....	055	38,557,000	43,000,000		46,100,000	37,868,901	41,000,000	45,080,000
Construction and equipment.....	055	* 10,000,000	* 10,000,000		* 16,500,000	4,202,426	12,000,000	16,000,000
Additional requirements (anticipated supplemental).....	055			* 5,000,000			300,000	3,500,000
Aircraft engine research laboratory.....	055					1,359,942	85,000	
Construction and equipment, Langley Field, Va.....	055					4,914,817	2,682,407	
Printing and binding.....	055	95,000				69,279	66,000	10,000
Working fund.....	055					253,494	47,593	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	055	12,124	9,000		10,000	14,025	9,000	10,000
Total, National Advisory Committee for Aeronautics.....		48,664,124	53,000,000	5,000,000	62,610,000	48,682,884	56,160,000	64,600,000

* Deduct, excess of repayments and collections over expenditures.

* Excludes contract authorizations (see table 9).

* Includes appropriations to liquidate contract authorizations (see table 0).

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
INDEPENDENT OFFICES—Continued								
National Capital Housing Authority:								
Maintenance and operation of title I properties.....	251	\$26,700	\$34,900	\$400	\$39,600	\$27,710	\$34,789	\$38,864
Penalty mail costs.....	251	1,300				182		
Total, National Capital Housing Authority.....		28,000	34,900	400	39,600	27,892	34,789	38,864
National Capital Park and Planning Commission:								
National Capital Park and Planning Commission.....	610	400,000	695,000		754,000	563,740	1,100,000	1,050,000
District of Columbia redevelopment project planning.....	610		20,000				15,000	5,000
District of Columbia redevelopment project planning, no year.....	610					17,113	5,557	
Total, National Capital Park and Planning Commission.....		400,000	715,000		754,000	580,853	1,120,557	1,055,000
National Capital Sesquicentennial Commission.....	610		3,000,000			13,258	1,726,742	1,000,000
National Labor Relations Board:								
Salaries and expenses.....	551	9,400,000	8,550,000	33,000	8,615,000	8,440,977	8,482,526	8,646,763
Miscellaneous expenses.....	551					1,003		
Printing and binding.....	551					12,035		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	551					65		
Total, National Labor Relations Board.....		9,400,000	8,550,000	33,000	8,615,000	8,454,080	8,482,526	8,646,763
National Mediation Board:								
Salaries and expenses.....	551	335,800	360,400	13,300	412,200	335,599	384,717	389,000
Additional requirements (anticipated supplemental).....	551			22,000				22,000
Arbitration and emergency boards.....	551	136,900	175,000		150,000	113,855	174,771	150,000
Salaries and expenses, National Railroad Adjustment Board.....	551	411,800	675,800	6,000	797,300	384,575	622,755	775,800
Penalty mail costs, National Mediation Board and the National Railroad Adjustment Board.....	551	750				163		
Printing and binding, National Mediation Board.....	551	7,500				10,036	2,842	
Printing and binding, National Railroad Adjustment Board.....	551	48,000				49,075	17,627	
Total, National Mediation Board.....		940,750	1,211,200	41,300	1,359,500	893,303	1,202,712	1,336,800
Office of Selective Service Records: Salaries and expenses.....	055	2,476,700			6,454,000	3,285,414		6,128,200
Office of the Housing Expediter:								
Salaries and expenses.....	503	22,222,100	17,500,000	390,000		21,609,679	19,595,803	64,000
Additional requirements (anticipated supplemental).....	503			3,500,000			2,100,000	1,375,000
Salaries and expenses, rent control.....	503					1,902		
Working fund.....	503					3,600		
Total, Office of the Housing Expediter.....		22,222,100	17,500,000	3,890,000		21,615,181	21,695,803	1,439,000
Petroleum Administration for War: Emergency fund for the President, national defense (allocation).....	055					• 10		
Philippine War Damage Commission:								
Salaries and expenses.....	155	95,000,000	184,800,000		40,200,000	151,192,900	165,110,303	60,200,000
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					19,112,768	22,732,101	50,000
Total, Philippine War Damage Commission.....		95,000,000	184,800,000		40,200,000	170,305,668	187,842,404	60,250,000
Price Decontrol Board: Salaries and expenses.....	503					• 45		
Railroad Retirement Board:								
Railroad retirement appropriated account:								
Annual definite.....	201	637,986,000	748,889,000			574,459,000	602,287,140	
Annual indefinite.....	201				594,000,000			594,000,000
Railroad unemployment insurance administration fund (permanent indefinite, special account).....	552	9,739,295	9,700,000		9,900,000	14,824,351	9,788,944	9,452,136
Miscellaneous expenses.....	201	889,950				552,081	215,413	3,000
Penalty mail costs.....	201	32,000				30,457		
Printing and binding.....	201	54,000				31,287	18,951	1,000
Salaries.....	201	4,000,000				3,691,383	570,688	5,000
Total, Railroad Retirement Board.....		652,701,245	758,589,000		603,900,000	593,588,559	612,881,136	603,461,136

• Deduct, excess of repayments and collections over expenditures.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
INDEPENDENT OFFICES—Continued								
Securities and Exchange Commission:								
Salaries and expenses.....	501	\$6,027,140	\$5,750,000	\$100,700	\$6,425,000	\$6,040,551	\$5,913,801	\$6,310,000
Additional requirements (anticipated supplemental).....	501			30,000			28,000	2,000
Printing and binding.....	501	94,000				29,020	95,199	5,000
Working fund.....	501					13,509	1,779	
Total, Securities and Exchange Commission.....		6,121,140	5,750,000	130,700	6,425,000	6,083,080	6,038,779	6,317,000
Selective Service System: Salaries and expenses.....	055	25,000,000	8,500,000	200,000		14,191,055	9,740,111	101,942
Smithsonian Institution:								
Salaries and expenses.....	303	2,259,000	2,300,000	46,000	2,770,000	2,198,695	2,412,596	2,658,000
Payments to non-Federal agencies for cooperative paleontological investigations.....	303				65,000			25,000
Cooperation with the American Republics (transfer).....	153					88,999		
International information and educational activities Department of State (transfer).....	151						81,229	31,625
Working fund, Smithsonian Institution.....	303					9,436	29,069	19,434
Working fund, special fund, Smithsonian Institution (special account).....	303					601	47	
Expenses of Smithsonian Institution, interest account (permanent definite).....	303	60,000	60,000		60,000	60,000	60,000	60,000
National Gallery of Art:								
Salaries and expenses.....	303	1,073,500	1,087,700	31,200	1,200,000	1,062,726	1,110,500	1,196,700
Cooperation with the American Republics (transfer).....	153					584	175	
Working fund, National Gallery of Art.....	303					3,609		
National Gallery of Art trust fund, interest on permanent loan (permanent definite).....	303	200,000	200,000		200,000	200,000	200,000	200,000
Total, Smithsonian Institution.....		3,592,500	3,647,700	77,200	4,295,000	3,605,778	3,893,616	4,190,659
Tariff Commission:								
Salaries and expenses.....	503	1,248,300	1,237,500	34,900	1,388,200	1,240,241	1,256,317	1,376,793
Printing and binding.....	503	20,000				18,372	16,000	882
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	503					1,452		
Total, Tariff Commission.....		1,268,300	1,237,500	34,900	1,388,200	1,260,065	1,272,317	1,377,675
The Tax Court of the United States:								
Salaries and expenses.....	604	770,050	800,000	11,400	826,900	754,074	819,539	825,300
Printing and binding.....	604	17,500				8,655	11,428	
Total, The Tax Court of the United States.....		787,550	800,000	11,400	826,900	762,729	830,967	825,300
United States Maritime Commission:								
Ship construction.....	451				^{b c} 35,000,000			35,000,000
Operating-differential subsidies.....	451				93,380,000			49,880,000
Salaries and expenses.....	451	^b 68,360,775	^{b c d} 63,014,174		20,951,000	20,771,900	34,757,440	92,811,000
Maritime training.....	451	7,744,000	6,586,000	343,900	3,600,000	7,078,842	7,545,384	3,808,000
State marine schools.....	451	400,000	370,000		710,000	492,809	314,781	682,000
Vessel operating functions.....	451	25,483,976	4,036,570		1,089,000	16,525,939	6,059,184	2,236,570
Liquidation of War Shipping Administration obligations, Treasury Department.....	451					37,018,078	50,000,000	25,000,000
Construction fund.....	451				10,000,000	28,787,340	47,774,387	12,600,000
Construction fund, act June 29, 1936, revolving fund.....	451					1,169,336		
Federal ship-mortgage insurance fund, revolving fund.....	451					^a 1,550	210	
War Shipping Administration functions, revolving fund.....	451					2,266,554		
Defense aid (allocation).....	055					^a 152,275		
Defense aid (allotment to War Shipping Administration).....	055					595,690		
Emergency ship construction fund.....	451					10,189		
Obligations, defense aid, liquidation lend-lease program (allocation).....	055					2,522,866		
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					152,681	271,532	254,203

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Includes appropriations to liquidate contract authorization (see table 9).

^d Excludes reappropriations of unexpended balances (see table 9).

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
INDEPENDENT OFFICES—Continued								
United States Maritime Commission—Continued								
United Nations Relief and Rehabilitation Administration (allocation to United States Maritime Commission and War Shipping Administration functions).....	152					\$5,903,686		
Working fund.....	054					2,560,629	\$518,000	
Working fund, War Shipping Administration functions.....	451					67,540	47,915	
Defense aid, special fund (allocation to United States Mari- time Commission, War Shipping Administration func- tions) (special account).....	055					106,414		
Operations of functions of War Shipping Administration (special account).....	451					2,629,893	12,016,466	
Salaries and general administrative expenses, liquidation of functions of War Shipping Administration (special ac- count).....	451					353,125		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	451				\$4,125			\$4,125
Vessel operating functions of War Shipping Administration (special account).....	451					4,448,149	2,925,167	
Total, United States Maritime Commission.....		\$101,988,751	\$74,006,744	\$343,900	164,734,125	133,307,838	162,230,466	222,275,898
Veterans Administration:								
Salaries and expenses.....	104	936,755,000	^d 855,000,000	14,600,000	887,800,000	929,859,438	876,640,756	858,861,663
Federal tort claims.....	104	15,000	15,000			19,620	15,453	3,000
Air Force, Army, and Navy pensions, etc.....	101	2,034,238,000	1,998,801,000		2,237,000,000	2,153,827,890	2,010,858,575	2,237,000,000
Additional requirements (anticipated supplemental).....	101			232,000,000			232,000,000	
Readjustment benefits.....	103	2,574,917,000	2,197,503,000		2,610,000,000	3,247,406,415	2,221,186,034	2,610,000,000
Additional requirements (anticipated supplemental).....	103			711,000,000			711,000,000	
Military and naval insurance.....	102	5,096,000	3,735,000		6,830,000	7,381,493	6,440,230	6,830,990
Additional requirements (anticipated supplemental).....	102			695,000			695,000	
Hospital and domiciliary facilities.....	104	^b ^c 202,000,000			^c 160,000,000	33,994,525	82,000,000	157,000,000
National service life insurance appropriation.....	102	104,320,000	467,450,000		31,600,000	87,655,585	485,718,216	31,600,000
Additional requirements (anticipated supplemental).....	102			25,000,000			25,000,000	
Veterans' miscellaneous benefits.....	103	96,072,000	75,330,000		71,100,000	86,335,098	90,781,909	67,600,000
Additional requirements (anticipated supplemental).....	103			24,600,000			14,600,000	10,000,000
Grants to the Republic of the Philippines for construction and equipping of hospitals.....	155		9,400,000				4,800,000	9,400,000
Grants to the Republic of the Philippines for medical care and treatment of veterans.....	155		3,285,000		3,285,000			
Vocational rehabilitation, revolving fund.....	104					28,595	101,633	^a 219,314
Adjusted service and dependent pay.....	103					^a 934		
Automobiles and other conveyances for disabled veterans.....	104	^d 5,000,000	(^d)			6,639,784	2,550,000	600,000
Emergency fund for the President, national defense (allo- cation).....	104					945		
Military and naval family allowance.....	101					^a 192		
Penalty mail costs.....	104					852,507		
Printing and binding.....	104	3,148,000				2,174,543	1,047,681	243,396
Soldiers' and sailors' civil relief.....	103	500,000				363,263	^a 32,749	^a 151,310
Working fund.....	104					49,298	17,617	
Military and naval insurance, premiums on term insurance (permanent indefinite, special account).....	102	337,049						
National service life insurance, premium receipts (perma- nent indefinite, special account).....	102	418,676	424,310		382,320		424,310	382,320
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	104	48,671	20,000		20,000	387	15,000	20,000
Operation of canteens, revolving fund (account outside the Treasury).....						(²)	(²)	(²)
Total, Veterans Administration.....		5,962,865,396	5,610,963,310	1,007,895,000	6,008,017,320	6,556,588,260	6,765,859,665	5,989,169,755

^a Deduct, excess of repayments and collections over expenditures.^b Excludes contract authorizations (see table 9).^c Includes appropriations to liquidate contract authorizations (see table 9).^d Excludes reappropriations of unobligated balances (see table 9).² Expenditures are made from funds carried in checking accounts with commercial banks.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
INDEPENDENT OFFICES—Continued								
Miscellaneous accounts:								
Supplies, materials, etc., Federal Reserve Board.....	501					\$128		
Supplies, materials, etc., customs receipts, Virgin Islands.....	610					• 494		
Supplies, materials, etc., Puerto Rico tariff fund.....	610					952		
Total, miscellaneous accounts.....						586		
Export-Import Bank of Washington: Checking account (net).....	183					• 56,824,074	\$71,442,000	\$47,800,000
Federal Deposit Insurance Corporation: Supplies, materials, etc.....	501					• 4,827		
Panama Railroad Company: Checking account.....	452					(*)	(*)	(*)
Reconstruction Finance Corporation:								
Expenses, disposal agencies, Surplus Property Administration, Office of War Mobilization and Reconversion (allocation).....	605					• 28		
Checking account (net):								
National defense: Activities supporting defense.....	056					• 16,863,108	• 81,477,933	• 47,753,500
International affairs and finance: International recovery and relief.....	152					• 41,160,926	• 38,500,000	• 38,500,000
Housing and community development:								
Public housing program.....	251					• 637,027	• 540,000	• 545,000
Aids to private housing.....	252					432,046,279	992,600,000	891,976,000
Provision of community facilities.....	254					• 83,366,816	18,350,000	48,200,000
Transportation and communication: Other services of transportation.....	456					• 3,212,038	2,000,000	6,000,000
Finance, commerce, and industry:								
Loans and investments to aid private financial institutions.....	502					• 14,257,917	• 12,382	• 6,009,300
Business loans and guaranties.....	504					65,124,622	153,488,000	144,781,641
General government: Other general government.....	610					17,692,961	• 21,944,752	• 52,457,600
Total, Reconstruction Finance Corporation.....		(•)	(•)			\$355,466,002	\$1,023,962,933	\$945,692,241
Tennessee Valley Associated Cooperatives, Inc.....	401					• \$ 10,528		
Tennessee Valley Authority:								
Appropriated funds.....	401	\$30,339,061	\$49,359,150	\$365,000	\$108,264,000	31,587,089	47,860,339	104,941,000
Additional requirements (anticipated supplemental).....	401			12,000,000			12,000,000	
Checking account (net).....	401					• 4,646,868	• 8,298,047	• 8,936,000
Working fund.....	401					12,159	39,501	
Total, Tennessee Valley Authority.....		30,339,061	49,359,150	12,365,000	108,264,000	\$26,952,380	\$51,601,703	\$96,005,000
Total.....		7,899,101,463	7,883,249,651	1,031,556,000	8,176,356,622	8,951,385,073	10,239,208,195	9,309,271,760
Additional appropriations under proposed legislation:								
Expanded displaced persons program (Displaced Persons Commission).....	152				2,640,000			2,430,000
Extension of rent control (Office of the Housing Expediter).....	503				16,000,000			15,000,000
Fair Employment Practice Commission.....	553				700,000			600,000
National Science Foundation.....	304				500,000			400,000
Reconstruction Finance Corporation:								
Business loans and guarantees.....	504				(•)			10,000,000
Mortgage purchases.....	252			(•)	(•)			125,000,000
Loans to prefabricators.....	252			(•)				17,774,000
Mortgage loans to cooperatives.....	252			(•)	(•)		10,000,000	30,000,000
Selective service program (Selective Service System).....	055				4,226,000			3,923,000
Total, Independent offices.....		7,899,101,463	7,883,249,651	1,031,556,000	8,200,422,622	8,951,385,073	10,249,208,195	9,514,398,760

• Deduct, excess of repayments and collections over expenditures.

• Excludes authorizations treated as public debt transactions (see table 9).

• Funds are carried in checking accounts with private banks.

• Not reflected in Corporation's financial statements.

• Excludes capital transfers from expenditure to receipt accounts (see memorandum section at end of table).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
FEDERAL SECURITY AGENCY								
American Printing House for the Blind:								
To promote the education of the blind.....	302	\$115,000	\$115,000	-----	\$115,000	\$115,000	\$115,000	\$115,000
Education of the blind, interest fund (permanent definite).....	302	10,000	10,000	-----	10,000	10,000	10,000	10,000
Total, American Printing House for the Blind.....		125,000	125,000	-----	125,000	125,000	125,000	125,000
Bureau of Employees' Compensation:								
Salaries and expenses.....	202	1,400,000	1,691,000	\$44,000	1,995,600	1,448,225	1,746,229	1,980,982
Employees' compensation fund.....	202	14,200,000	23,000,000	-----	26,500,000	13,833,792	23,194,879	26,325,000
Printing and binding, Federal Security Agency (transfer).....	202	-----	-----	-----	-----	8,961	79	-----
Travel expenses, Federal Security Agency (transfer).....	202	-----	-----	-----	-----	4,546	37	-----
Working fund.....	202	-----	-----	-----	-----	38,146	1,853	-----
Total, Bureau of Employees' Compensation.....		15,600,000	24,691,000	44,000	28,495,600	15,333,670	24,943,077	28,305,982
Columbia Institution for the Deaf: Salaries and expenses.....	302	320,500	315,300	38,500	368,200	280,080	382,622	368,500
Food and Drug Administration:								
Salaries and expenses.....	206	4,763,400	4,802,500	81,000	5,066,700	4,556,882	4,834,453	5,012,925
Salaries and expenses, certification and inspection services (special account, indefinite).....	206	1,027,851	978,200	-----	970,600	620,325	787,731	833,770
Certification services.....	206	-----	-----	-----	-----	59,739	33,779	-----
Printing and binding, Federal Security Agency (transfer).....	206	-----	-----	-----	-----	16,750	275	-----
Travel expenses, Federal Security Agency (transfer).....	206	-----	-----	-----	-----	35,492	978	-----
Working fund.....	206	-----	-----	-----	-----	-----	-----	-----
Total, Food and Drug Administration.....		6,791,251	6,780,700	81,000	6,037,200	5,289,188	5,657,216	5,846,695
Freedmen's Hospital: Salaries and expenses.....	206	2,194,000	2,443,000	64,000	2,631,000	2,393,049	2,736,418	2,864,000
Howard University:								
Salaries and expenses.....	302	2,350,000	2,335,000	131,200	2,546,800	2,197,625	2,706,615	2,633,900
Plans and specifications for construction of buildings.....	302	244,460	60,000	-----	135,000	61,580	482,840	200,829
Construction of buildings.....	302	707,240	5,659,425	-----	1,994,000	2,414	310,438	-----
Expenses.....	302	-----	-----	-----	-----	402	-----	-----
Total, Howard University.....		3,301,700	8,054,425	131,200	4,675,800	2,262,021	3,499,893	2,834,729
Office of Education:								
Promotion and further development of vocational education.....	301	19,842,760	19,842,760	-----	23,435,000	18,973,572	19,356,561	22,935,000
Promotion of vocational education in Hawaii.....	301	30,000	30,000	-----	-----	30,000	30,000	-----
Promotion of vocational education in Puerto Rico.....	301	105,000	105,000	-----	-----	97,002	105,000	-----
Further endowment of colleges of agriculture and the mechanic arts.....	301	2,480,000	2,480,000	-----	2,480,000	2,480,000	2,480,000	2,480,000
Salaries and expenses.....	301	2,010,000	2,025,600	34,900	2,168,500	1,949,274	2,046,002	2,135,644
Cooperation with the American Republics (transfer).....	153	-----	-----	-----	-----	94,629	36,285	-----
Food conservation.....	301	-----	-----	-----	-----	239	-----	-----
Printing and binding, Federal Security Agency (transfer).....	301	-----	-----	-----	-----	30,583	2,536	-----
Travel expenses, Federal Security Agency (transfer).....	301	-----	-----	-----	-----	29,089	719	-----
Working fund.....	301	-----	-----	-----	-----	3,242	45,101	130,676
Salaries and expenses, War Assets functions, General Services Administration, special fund (allotment) (special account).....	605	-----	-----	-----	-----	209,764	61,739	-----
Colleges for agriculture and the mechanic arts (permanent definite).....	301	2,550,000	2,550,000	-----	2,550,000	2,550,000	2,550,000	2,550,000
Promotion of vocational education, act, Feb. 23, 1917 (permanent indefinite).....	301	7,150,123	7,150,123	-----	7,150,123	7,021,669	7,211,782	7,150,123
Total, Office of Education.....		34,167,883	34,183,483	34,900	37,783,723	33,462,101	33,835,523	37,381,442

* Deduct, excess of repayments and collections over expenditures.

* Excludes contract authorizations (see table 9).

* Includes appropriations to liquidate contract authorizations (see table 9).

* Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Orgaoization unit and appropriation title	Func-tional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
FEDERAL SECURITY AGENCY—Continued								
Office of Vocational Rehabilitation:								
Payments to States, Vocational Rehabilitation Act, as amended.....	203	\$18,700,000	\$20,500,000	\$2,250	\$23,000,000	\$14,821,784	\$25,646,551	\$22,997,887
Salaries and expenses.....	203	679,850	685,000	12,400	715,200	601,034	703,763	712,609
General administrative expenses.....	203					46,187	25	
Printing and binding, Federal Security Agency (transfer).....	203					14,495	440	
Travel expenses, Federal Security Agency (transfer).....	203					12,697	96	
Total, Office of Vocational Rehabilitation.....		19,379,850	21,185,000	14,650	23,715,200	15,496,197	26,350,875	23,710,496
Public Health Service:								
Control of venereal diseases.....	206	17,370,000	16,000,000		14,000,000	17,429,504	15,752,222	14,031,800
Control of tuberculosis.....	206	9,391,000	9,550,000	42,054	9,600,000	8,890,469	9,580,477	9,492,935
Assistance to States, general.....	206	14,865,000	16,600,000	117,000	26,425,000	13,918,920	16,149,512	25,484,320
Control of communicable diseases.....	206	7,490,000	7,350,000	188,000	6,415,000	7,698,365	7,443,364	6,611,125
Engineering, sanitation, and industrial hygiene.....	206				4,000,000			3,184,600
Grants, water pollution control.....	206		1,000,000		1,000,000		900,000	1,000,000
Disease and sanitation investigations and control, Territory of Alaska.....	206	1,115,000	1,300,000	17,000	1,259,000	909,528	1,318,305	1,258,900
Grants for hospital construction.....	206	^b 40,000,000	^b 40,000,000		^b 125,000,000	10,095,651	73,374,561	135,993,712
Salaries and expenses, hospital planning and construction services.....	206	1,347,000	1,200,000	26,000	2,807,000	1,119,443	1,266,492	2,715,000
Hospitals and medical care.....	206	^d 21,443,000	24,500,000	1,000,000	29,278,000	21,714,754	24,739,110	28,948,000
Foreign quarantine service.....	206	3,185,000	3,085,000	56,000	3,104,000	2,820,151	3,072,346	3,127,750
Employee health service programs.....	206	392,500	167,000	10,900	181,900	397,014	409,984	377,118
Operating expenses, National Institutes of Health.....	206	14,540,000	^b 12,075,000	107,000	13,250,000	13,867,372	12,525,651	13,202,300
Operating expenses, National Cancer Institute.....	206	^b 14,000,000	^b 18,900,000	91,500	^c 20,086,000	10,434,671	21,606,444	20,285,600
Additional requirements (anticipated supplemental).....	206			^c 4,000,000			4,000,000	
Mental health activities.....	206	^b 9,128,000	^b 11,612,000	46,904	^c 9,944,000	7,906,703	11,667,112	10,047,010
Operating expenses, National Heart Institute.....	206		^b 10,725,000		^c 14,150,000		10,000,000	13,857,300
Operating expenses, dental health activities.....	206		1,780,000	26,000	2,140,000		1,484,200	2,077,300
Construction of research facilities.....	206	^b 5,000,000	^b 17,000,000		^b 15,125,000	17,258	54,138	2,555,240
Research facilities, National Institute of Dental Research.....	206		100,000				11,000	500
Construction of Arctic Health Institute.....	206				^b 975,000			
Pay, etc., commissioned officers.....	206	1,866,300	1,500,000	165,000	1,790,000	7,316,107	1,722,949	1,793,000
Salaries and expenses.....	206	4,355,700	4,400,000	78,000	2,998,000	4,125,504	4,461,923	3,151,800
Office of international health relations.....	151	285,000	130,000	7,000		268,431	151,751	9,871
Salaries and expenses, water pollution control.....	206		1,200,000				1,062,000	124,200
Service and supply fund.....	206					^a 49,106	^a 61,027	188
Working capital fund, narcotic hospitals.....	206					^a 54,036	^a 16,617	4,265
Administrative expenses, hospital and construction activities.....	206					108,070		
Assistance to Greece and Turkey, Executive Office of the President (allocation).....	154					85,160	5,860	
Community facilities, defense public works, General Services Administration (transfer).....	254					35,264	34,149	
Control of malaria and diseases of tropical origin (national defense).....	206					^a 482		
Cooperation with the American Republics (transfer).....	153					74,691	30,614	
Cooperation with the American Republics (transfer to Office of Surgeon General).....	153					3,200		
Development of health facilities.....	206					5,209		
Displaced Persons Commission (transfer).....	152					78,848	338,567	102,400
Grants for research and training projects relating to cancer.....	206					1,769,405	1,960,776	
Hospital and construction activities.....	206					2,145		
Liquidation expenses, United Nations Relief and Rehabilitation Administration (allocation).....	152					428	256	
Maritime training, United States Maritime Commission (transfer).....	451					78,372	86,825	77,800
Medical and hospital service, penal institutions (transfer).....	207					1,438,036	1,523,336	1,126,200
Payments to States for surveys and programs for hospital construction.....	206					194,908	337,205	332,000
Printing and binding, Federal Security Agency (transfer).....	206					109,489	829	

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Includes appropriations to liquidate contract authorizations (see table 9).

^d Excludes reappropriation of unobligated balances.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
FEDERAL SECURITY AGENCY—Continued								
Public Health Service—Continued								
Public health services, Philippine Islands.....	206					a \$62,169		
Salaries and expenses, American sections, international commissions (transfer).....	151					95,933	\$31,687	\$53,300
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					1,368,966	1,290,054	174,299
Salaries and expenses, vital statistics, Office of Surgeon General.....	206					687		
Special and technical investigations, International Joint Commission, United States and Canada (transfer).....	151					2,034		
Training for nurses.....	206	\$350,000				a 386,074	300,214	
Travel expenses, Federal Security Agency (transfer).....	206					221,735	27,177	
United Nations Relief and Rehabilitation Administration (allocation).....	152					a 9		
Working fund.....	206					17,586	23,006	
Operation of commissaries, Division of Mental Hygiene (permanent indefinite, special account).....	206	101,217	\$156,917		\$157,600	110,143	158,594	157,330
Working fund, special fund (special account).....	206					6,258	31,585	
Total, Public Health Service.....		166,224,717	200,330,917	\$5,978,358	303,685,500	134,184,536	228,856,631	301,357,163
Saint Elizabeths Hospital:								
Salaries and expenses.....	206	1,714,000	1,820,000	65,000	2,023,000	1,475,691	1,829,038	1,962,625
Building for storeroom, etc.....	206	(b)	c 1,044,000					
Construction and equipment.....	206	(b)	c 1,800,000		c 100,000			
Major repairs and preservation of buildings and grounds.....	206	163,000	624,000		406,000	24,995	10,005	156,000
Construction and equipment of two treatment buildings.....	206		150,000		b 1,812,000			
Cafeteria annex.....	206				40,000			
Total, Saint Elizabeths Hospital.....		1,877,000	5,438,000	65,000	4,381,000	1,500,686	1,839,043	2,118,625
Social Security Administration:								
Bureau of Employment Security: 1								
Grants to States for unemployment compensation and employment service administration:								
Annual definite.....	552	140,000,000	135,000,000			139,559,152	35,473,285	
Annual indefinite.....	552	1,700,000						
Reconversion unemployment benefits for seamen.....	552	2,420,000				1,900,341	425,943	
Salaries and expenses.....	552	5,966,000	4,675,000			5,263,522	820,472	
Working capital fund.....	351	1,000,000						
Employment office facilities and services, employment service functions.....	552					985		
Contingent expenses, employment service functions.....	552					28,882		
General administration, employment service functions.....	552					196,745	a 20	
Grants to States for public employment offices, employment service functions.....	552					171,989		
Grants to States for unemployment compensation administration.....	552					582,449		
Migration of workers, employment service functions.....	552					2,014		
Printing and binding, employment service functions.....	552					48,755		
Salaries.....	552					46,154		
Traveling expenses, employment service functions.....	552					88,905		
Bureau of Federal Credit Unions:								
Salaries and expenses:								
Annual definite.....	501		200,000		375,000		552,375	393,326
Annual indefinite.....	501				286,900			286,900
Supervision of Federal credit unions (special account).....	501	623,654	418,500	12,073	22,527	547,735		
Additional requirements (anticipated supplemental).....	501			26,000			26,000	

^a Deduct, excess of repayments and collections over expenditures.^b Excludes contract authorizations (see table 9).^c Includes appropriations to liquidate contract authorizations (see table 9).¹ Transferred to the Department of Labor.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
FEDERAL SECURITY AGENCY—Continued								
Social Security Administration—Continued								
Bureau of Old-Age and Survivors Insurance:								
Expenses, benefits, deceased veterans, World War II.....	201	\$305,400				\$305,400		
Reimbursement to Federal old-age and survivors insurance trust fund.....	201	2,974,000	\$3,604,000		\$3,944,000	2,974,000	\$3,604,000	\$3,944,000
Working fund.....	201						60,516	
Working fund, special fund (special account).....	201					* 5,076	5,076	
Bureau of Public Assistance:								
Grants to States for public assistance.....	203	948,000,000	1,058,000,000		1,200,000,000	920,813,847	1,092,246,621	1,200,000,000
Additional requirements (anticipated supplemental).....	203			\$52,000,000			52,000,000	
Salaries and expenses.....	203	1,405,000	1,350,000	22,400	1,413,400	1,288,097	1,377,200	1,408,673
Salaries.....	203					61,473		
Children's Bureau:								
Salaries and expenses.....	203	1,491,200	1,466,000	15,600	1,522,300	1,395,764	1,448,790	1,516,648
Salaries and expenses, conference on children and youth	203	76,300	75,000	1,200		55,759	59,045	26,750
Grants to States for maternal and child welfare.....	206	22,750,000	22,000,000		22,000,000	19,424,432	23,200,000	23,000,000
Cooperation with the American Republics (transfer).....	153					167		
Grants to States for child welfare services.....	203					2,197,400	320,065	
Grants to States for emergency maternity and infant care (national defense).....	206					* 47,065		
Grants to States for maternal and child health services..	206					1,229,187	147,318	
Grants to States for services for crippled children.....	206					220,420	115,220	
Printing and binding, Children's Bureau.....	206					2,600		
Salaries and expenses, maternal and child welfare.....	206					44,273	4,697	
Traveling expenses, Children's Bureau.....	206					601		
Office of the Commissioner:								
Salaries and expenses.....	203	249,300	257,800	2,695	260,700	219,299	264,421	260,755
Cooperation with the American Republics (transfer).....	153					15,592	3,105	
Miscellaneous expenses, Social Security Administration.....	203					100,951	17,169	
Printing and binding, Federal Security Agency (transfer).....	203					101,742	24,990	
Salaries, consolidated operations.....	203					84,353		
Travel expenses, Federal Security Agency (transfer).....	203					61,414	13,540	
Working fund.....	203					* 31,933		
Total, Social Security Administration.....		1,128,960,854	1,227,046,300	52,079,968	1,229,824,827	1,098,950,325	1,212,209,828	1,230,837,052
Office of the Administrator:								
Salaries, Office of Administrator.....	610	1,802,000	2,367,000	50,100	2,508,000	1,639,889	2,339,855	2,502,940
Salaries and expenses, Division of Service Operations.....	610	887,700	996,800	9,000	1,110,800	784,481	906,653	1,101,973
Additional requirements (anticipated supplemental).....	610			26,000			21,000	5,000
Salaries, Office of General Counsel.....	610	313,400	527,500	8,500	531,100	427,649	523,365	549,044
Additional requirements (anticipated supplemental).....	610			19,000			19,000	
Surplus property disposal and utilization.....	605				358,300			342,110
Additional requirements (anticipated supplemental).....	605			138,000			125,000	13,000
Civilian war assistance.....	203					* 48,137		
Civilian war benefits.....	202	85,000				88,305	6,690	
Cooperation with the American Republics (transfer).....	153					371,345	283,203	
Expenses, temporary aid to enemy aliens and other restricted persons.....	203					* 104		
International information and educational activities, Department of State (transfer).....	151					15,406	321,364	16,750
Miscellaneous expenses.....	610					20,740	224	
Penalty mail costs.....	610					179,066		
Printing and binding.....	610					12,799	560	
Salaries, Division of Personnel Management.....	610					7,936		
Salaries, Division of Service Operations.....	610					13,233		
Salaries and expenses, Office of Community War Services.....	203					54		
Terminal leave (transfer).....	610					77,683	220	
Travel expenses.....	610					5,249	1,444	
Working fund.....	610					* 274,092	180,454	125,500
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	610	174,670	111,100		101,400	177,481	121,723	104,000

* Deduct, excess of repayments and collections over expenditures.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
FEDERAL SECURITY AGENCY—Continued								
Office of the Administrator—Continued								
Salaries and expenses, War Assets functions, General Services Administration, special fund (allotment) (special account).....	605					\$355		
Working fund, special fund (special account).....	610					* 503		
Total, Office of the Administrator.....		\$3,262,770	\$4,002,400	\$250,600	\$4,609,600	3,548,885	\$4,850,755	\$4,760,317
Total.....		1,381,205,525	1,533,595,525	58,782,176	1,646,332,650	1,312,825,738	1,545,286,881	1,640,510,001
Additional appropriations under proposed legislation:								
Education of children on Federal properties and emergency areas.....	301				7,000,000			7,000,000
General aid for operating expenses, elementary and secondary schools.....	301				300,250,000			290,240,000
General assistance to college students.....	301				1,000,000			900,000
Surveys and emergency construction, elementary and secondary schools.....	301				45,200,000			22,190,000
Expansion of vocational rehabilitation program.....	203				4,300,000			4,279,000
Public health:								
Aid to medical education.....	206				45,000,000			30,000,000
Increased aid to local public health services.....	206				5,000,000			4,500,000
Health services for school children.....	206				35,000,000			25,000,000
Extension of public assistance programs.....	203				250,300,000			200,280,000
Increased grants to States for maternal and child welfare.....	206				9,500,000			6,930,000
Total, Federal Security Agency.....		1,381,205,525	1,533,595,525	58,782,176	2,348,882,650	1,312,825,738	1,545,286,881	2,231,829,001

* Deduct, excess of repayments and collections over expenditures.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued
[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
GENERAL SERVICES ADMINISTRATION								
Sites and planning, certain public buildings outside the District of Columbia	610		\$12,000,000		\$28,000,000	\$80,746	\$4,500,000	\$29,500,000
Renovation and improvement of federally owned buildings outside the District of Columbia	605		10,000,000		10,000,000		5,000,000	12,000,000
Repair, preservation, and equipment, public buildings outside the District of Columbia	605	\$10,000,000	10,000,000		10,000,000	10,940,982	10,286,685	10,475,000
Acquisition of site and construction of Federal office building, Nashville, Tenn.	610	(b)			c 1,200,000	96,473	2,750,000	2,845,000
Buildings and facilities, Cincinnati, Ohio	206	200,000			b 1,400,000	15,307	130,012	1,416,000
Federal Courts Building, District of Columbia	602		c 5,000,000		c 6,000,000	16,889	4,300,000	7,150,000
General Accounting Office Building, Washington, D. C.	610	(b)	c 5,000,000		c 15,358,194	881,979	8,989,542	15,028,479
Renovation and modernization, Executive Mansion	603	b 2,000,000			c 3,400,000		975,000	3,925,000
Strategic and critical materials	055	b c 340,000,000	b c 525,000,000		b c 640,000,000	298,589,761	580,145,637	650,000,000
Refunds under Renegotiation Act	2 607	2,000,000	5,800,000		8,400,000	2,644,365	5,800,000	8,400,000
Additional requirements (anticipated supplemental)	2 607			\$1,600,000			1,600,000	
General supply fund	605	1,500,000	479,804		4,000,000	a 785,145	8,880,737	4,300,000
Alaska public works	254		b 1,000,000		b c 12,000,000		980,000	11,820,000
Advanced planning of non-Federal public works	254		b 8,000,000		b c 35,000,000		7,950,000	34,850,000
Grants to States, municipalities, etc., for plan preparation, water-pollution control	206		200,000		1,000,000		200,000	600,000
Administrative expenses, water-pollution control	206	75,000	50,000		100,000	69,456	54,000	92,000
Virgin Islands public works	254	896,250	680,000		b 1,300,000	1,004,951	2,800,000	1,181,639
Public-works advance planning	254	(d)	(d)			6,457,696	6,200,000	856,000
Liquidation of public-works advance planning	254					707,046	373,000	255,000
Liquidation of defense public works	254					341,455	195,000	50,400
Operating expenses	605				74,325,000			67,953,000
National industrial reserve	055				10,400,000			8,300,000
Miscellaneous:								
Salaries and expenses, Office of Administrator	610	353,540	315,000			341,636	339,121	15,000
Liquidation of Public Works Administration	204	(d)	(d)			7,717,881	408,901	2,000
General administrative expenses, public buildings	605	2,260,500	1,763,000			2,263,266	2,065,473	100,000
Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area	605	33,715,000	31,400,000	700,000		31,932,099	33,204,807	1,460,000
Salaries and expenses, public buildings and grounds outside the District of Columbia	605	23,420,000	24,338,800	500,000		22,798,641	26,872,000	2,982,000
National industrial reserve	055	b 5,000,000	c 14,100,000			2,191,475	12,000,000	2,000,000
Geophysical Institute, Alaska	304	b 100,000	c 875,000			99,237	750,000	125,763
Improvement of post-office facilities, Los Angeles, Calif.	610	1,000,000	760,000			31,631	500,000	860,000
Veterans' educational facilities	104					2,548,222	850,000	209,800
Maintenance and operation of schools	301	6,000,000	7,250,000			5,644,388	7,646,000	54,760
Salaries and expenses, Federal supply	605	1,369,700	1,450,000	27,000		1,355,636	1,448,284	100,300
Net renegotiation rebates	604	131,400	125,000			124,103	124,793	7,500
Salaries and expenses, surplus property disposal	605		12,500,000				10,965,000	856,000
Salaries and expenses, National Archives	605	1,440,355	1,450,000	33,000		1,429,015	1,463,172	103,900
Salaries and expenses, Office of Contract Settlement functions	604	75,000	70,000			60,785	63,260	5,400
Construction services	610					70,667	a 12,000	a 30,000
Working capital fund (public buildings)	605					4,981	a 11,800	a 5,000
Working capital fund, duplicating services for war agencies (Federal supply)	605					826		
Acquisition of additional land in the District of Columbia	610						1,978,818	
Acquisition of land and buildings, Boston, Mass.	610					750,000		
Acquisition of site and building, Baltimore parcel-post station, Baltimore, Md.	610					78,585		
Additional facilities, National Bureau of Standards, Washington, D. C.	304					34,431		
Administrative expenses, defense aid, liquidation of lend-lease program (allocation) (Federal supply)	055					224,620	104,775	5,000
Administrative facilities, Veterans Administration (transfer)	104					167,243	700,000	987,157
Advance studies for Federal building construction	610					8,769		
Alleviation of damage from flood or other catastrophe	254					943,138	337,000	
Assistance to Greece and Turkey, Executive Office of the President (allocation) (Federal supply)	154					9,494,982	219,434	

a Deduct, excess of repayments and collections over expenditures.

b Excludes contract authorizations (see table 9).

c Includes appropriations to liquidate contract authorization (see table 9).

d Excludes reappropriation of unobligated balances (see table 9).

1 Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

2 See deduction for refunds of receipts, excluding interest, at end of this chapter and in memorandum section at end of table 8.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
GENERAL SERVICES ADMINISTRATION—Continued								
Miscellaneous—Continued								
Assistance to the Republic of Korea, Economic Cooperation Administration (allocation) (Federal supply).....	152					\$60,000	\$2,770,679	\$1,000,000
Building for storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency (transfer).....	206					881,623	1,721,886	90,204
Community facilities, defense public works.....	254					552,033	800,000	639,000
Conservation of securities.....	204						4,000	
Construction and equipment, Saint Elizabeths Hospital, Federal Security Agency (transfer).....	206					514,912	2,595,721	600,000
Construction and equipment of 2 treatment buildings, Saint Elizabeths Hospital, Federal Security Agency (transfer).....	206							1,812,000
Construction of Arctic Health Institute, Public Health Service (transfer).....	206							975,000
Construction of buildings, Howard University, Federal Security Agency (transfer).....	302					7,033	1,725,000	7,420,000
Construction of public buildings.....	610					314,160	55,000	164,754
Construction of research facilities, Public Health Service (transfer).....	206					4,065,883	10,294,000	21,910,000
Construction planning, Saint Elizabeths Hospital, Federal Security Agency (transfer).....	206						150,000	
Construction, purchase, remodeling and designing buildings outside the District of Columbia.....	610					139,820	1,150,321	3,910,000
Cooperation with the American Republics (transfer to National Archives).....	153					2,047		
Defense aid (allocation) (Federal supply).....	055					3,250		
Defense aid liquidation lend-lease program (allocation) (Federal Supply).....	055					19,466		
Disaster relief, Executive Office of the President (allocation).....	254					943,347	85,970	
Emergency construction of public buildings, act June 22, 1936.....	610					4,308	358	
Emergency fund for the President (allocation) (community facilities).....	254					24,995		
Emergency relief, Territory of Hawaii.....	254					359,359	4,826	
Emergency safeguarding of public buildings and property.....	605					9,532		
Equipment, National Archives Building.....	610					1,466		
Expenses, China aid, Economic Cooperation Administration, Executive Office of the President (allocation) (Federal supply).....	152					100,575	3,009,020	1,736,300
Federal office buildings Nos. 2 and 3 in or near the District of Columbia.....	610					12,370		
Federal tort claims.....	610	\$10,000				9,181	57	
Foreign aid, China, Executive Office of the President (allocation) (Federal supply).....	152					623,002	973	
Foreign aid, Austria, France, and Italy, Executive Office of the President (allocation) (Federal supply).....	152					708,674		
Hospital Center, District of Columbia.....	206	500,000				31,570	151,746	400,000
Liquidation expenses, United Nations Relief and Rehabilitation Administration (allocation) (Federal supply).....	152					21,871	3	
Major repairs and preservation of buildings and grounds, Saint Elizabeths Hospital, Federal Security Agency (transfer).....	206					49,279	548,721	404,000
National Institute of Mental Health.....	206					57,895		
Obligations, defense aid, liquidation lend-lease program (allocation) (Federal supply).....	055					491,184		
Outside professional services.....	610					1,000	2,575	
Penalty-mail costs.....	610	28,800				7,105		
Plans and specifications for construction of buildings, Howard University, Federal Security Agency (transfer).....	302					16,556	33,444	
Plans for elimination of structural and fire hazards, Executive Mansion.....	603						4,867	
Plans, specifications, construction and equipment, Saint Elizabeths Hospital (transfer).....	206					44,837		40,000
Printing and binding (Federal supply functions).....	605	170,000				167,277	51,091	
Printing and binding (National Archives functions).....	605	23,500				15,971	24,134	
Relief assistance to countries devastated by war, Executive Office of the President (allocation) (Federal supply).....	152					1,964,221	13	

* Deduct, excess of repayments and collections over expenditures.

• Excludes contract authorizations (see table 9).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
GENERAL SERVICES ADMINISTRATION—Continued								
Miscellaneous—Continued								
Research facilities, National Institute of Dental Research, Public Health Service (transfer).....	206						\$85,000	
Return of departmental functions to the seat of government.....	605					° \$3,142	2,103	
Salaries and expenses, Veterans Administration (transfer).....	104					528,723		
Sites and construction, general office buildings in or near the District of Columbia.....	610					6,464	700	
Sites and planning certain public buildings outside the District of Columbia.....	610		\$150,000				744,254	
Social Security Board and Railroad Retirement Board Buildings, Washington, D. C.....	610					500		
United Nations Relief and Rehabilitation Administration (allocation) (Federal supply).....	152					• 467,695		
War Department buildings, Washington, D. C.....	610					34,586	100,000	\$77,539
West Central Heating Plant, Washington, D. C.....	610					234,521	1,050,000	243,475
Working fund, Work Projects Administration.....	204					• 8,588		
Working fund, Work Projects Administration, revolving fund.....	204					396		
Working fund (public buildings).....	605					• 689,501	2,755,650	1,200,000
Working fund (Federal supply).....	605					33,850	5,585	
Working fund (National Archives).....	605					• 14,989	11,989	3,000
Costs of renovation, restoration, etc., of industrial facilities (special account).....	605	\$4,000,000	2,000,000				1,150,000	2,000,000
Defense aid, special fund (allocation) (Federal supply) (special account).....	055					48,113	345,991	
Expenses, disposal agencies, War Assets Administration (special account).....	605					21,731		
Maintenance, etc., defense public works (special account).....	254					83,433	50,667	308,000
Maintenance, etc., Lafayette Building, Washington, D. C. (permanent indefinite, special account).....	605	25,087	38,400		\$38,400		1,800	2,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite special account).....	610	126,169				127,392		
Salaries and expenses, War Assets Administration, special fund (special account).....	605	78,250,000				86,944,610	18,891,000	3,307,974
Salaries and expenses, War Assets functions, special fund (allotment) (public buildings) (special account).....	605					40,749	6,206	
Working fund, special fund (public buildings) (special account).....	605					• 74,759	74,759	
Working fund, special fund (Federal supply) (special account).....	605					523		
Total.....		514,670,301	682,295,004	\$2,860,000	861,921,594	509,711,063	804,586,757	929,083,284
Deduct: Refunds of receipts, excluding interest ³	607	1,996,612	5,796,000	1,600,000	8,396,000	2,040,977	7,396,000	8,396,000
Total, General Services Administration.....		512,673,689	676,499,004	1,260,000	853,525,594	507,670,086	797,190,757	920,687,284

° Deduct, excess of repayments and collections over expenditures.

³ See memorandum section at end of table 8 for detail.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued
[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental ¹				
HOUSING AND HOME FINANCE AGENCY								
Office of the Administrator:								
Salaries and expenses	253	\$1,050,000	\$3,975,000		\$6,000,000	\$991,706	\$3,400,000	\$5,829,413
Purchase of obligations of the Alaska Housing Authority	253		10,000,000				10,000,000	
Alaska housing program: Checking account (net)	253						• 6,673,900	2,527,600
Slum clearance and urban redevelopment	255		(*)		(*)		10,721,700	58,141,360
Cooperation with the American republics (transfer)	153					3,882		
Emergency fund for the President, defense housing, temporary shelter (allocation)	251					170		
International information and educational activities, Department of State (transfer)	151						3,770	
National defense housing	251					2,863		
Penalty mail costs	253					52,567		
Veterans' housing	251					13,947		
Working fund	253					7,114		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	253	857	1,000		2,000	8,445	1,000	2,000
Total, Office of the Administrator		1,050,857	13,976,000		6,002,000	1,080,694	17,452,570	66,500,373
Home Loan Bank Board:								
Checking account (net)	252					1,729		
Federal Savings and Loan Insurance Corporation: Checking account (net)	252					422,558	91,610	• 223,563
Home Owners' Loan Corporation: Checking account (net)	252					• 118,992,990	• 197,536,067	• 133,540,128
Total, Home Loan Bank Board						• 118,568,703	• 197,444,457	• 133,763,691
Federal Housing Administration:								
Checking account (net)	252					• 2,960,329	13,027,744	13,342,900
Military housing insurance fund	055		5,000,000				5,000,000	
Housing investment insurance fund	252	10,000,000				1,000,000		
Total, Federal Housing Administration		10,000,000	5,000,000			• 1,960,329	18,027,744	13,342,900
Public Housing Administration:								
United States Housing Act program:								
Annual contributions	251	4,840,000	5,000,000	\$1,800,000	28,000,000	3,382,856	8,916,487	27,300,403
Administrative expenses: Salaries and expenses	251		4,250,000		13,000,000		4,250,000	13,000,000
Checking account (net)	251		(*)			• 16,813,944	86,126,444	95,403,375
Subsistence homestead and greentowns program: Checking account (net)	251						• 882,083	63,515
Public war housing program: Checking account (net)	251						• 19,167,238	• 2,700,000
Veterans' re-use housing program: Checking account (net)	251						• 696,498	100
Homes conversion program: Checking account (net)	251						108,859	45,000
Administrative expenses	251					7,380,053	1,111,327	
Community facilities, defense public works, Office of Administrator, General Services Administration (transfer)	254					1,075		
Construction fund, U. S. Maritime Commission, Act June 29, 1936, revolving fund (transfer)	451					• 8		
Cooperation with the American Republics (transfer)	153					991		
Defense aid, liquidation of lend-lease program (allocation)	055					153,247		
Emergency fund for the President, defense housing, temporary shelter (allotment)	251					• 5,714		
Emergency fund for the President, national defense housing (transfer)	251					5,328	4,526	
National defense housing, Office of Administrator (transfer)	251					149,152		
National defense housing, temporary housing, Office of Administrator (transfer)	251					• 13	1,434,494	
Veterans' housing, Office of Administrator (transfer)	251					4,648,941	3,921,294	
Disposition or removal, homes-conversion program (permanent indefinite, special account)	251	1,586,764				90,907	495,123	
Disposition or removal, veterans' housing program (permanent indefinite, special account)	251	14,518,986				699,274	202,544	
Disposition or removal, war housing program (permanent indefinite, special account)	251	24,979,816				\$12,951	9,686,073	

° Deduct, excess of repayments and collections over expenditures.

° Excludes contract authorizations (see table 9).

° Excludes authorizations treated as public debt transactions (see table 9).

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases;

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
HOUSING AND HOME FINANCE AGENCY—Continued								
Public Housing Administration—Continued								
Expenses of liquidation of resettlement projects (special account).....	251					\$ 20, 908	\$101, 720	
Maintenance, operation, etc., United States Maritime Commission housing projects (special account).....	251					8, 276		
Operation, maintenance, etc., homes conversion, national defense housing (permanent indefinite, special account)....	251	\$6, 002, 959				3, 380, 231	690, 635	
Operation, maintenance, etc., national defense housing (permanent indefinite, special account).....	251	67, 020, 696				37, 065, 618	20, 552, 411	
Operation and maintenance of resettlement projects (permanent indefinite, special account).....	251	1, 496, 125				1, 343, 101	928, 861	
Salaries and expenses, War Assets functions, General Services Administration, special fund (allotment) (special account).....	605					3, 820		
Total, Public Housing Administration.....		120, 445, 346	\$9, 250, 000	\$1, 800, 000	\$41, 000, 000	42, 285, 234	117, 784, 979	\$133, 112, 395
Total.....		131, 496, 203	28, 226, 000	1, 800, 000	47, 002, 000	\$ 77, 163, 104	\$ 44, 179, 164	79, 191, 977
Additional appropriations under proposed legislation:								
Amendments to National Housing Act.....	252						\$ 4, 899, 240	\$ 12, 732, 750
Cooperative housing for middle income families ²	252				\$ 35, 000, 000			50, 000, 000
Total, Housing and Home Finance Agency.....		131, 496, 203	28, 226, 000	1, 800, 000	82, 002, 000	\$ 77, 163, 104	\$ 49, 078, 404	116, 459, 227

• Deduct, excess of repayments and collections over expenditures.

• Excludes authorizations treated as public debt transactions.

² Not reflected in the Agency's financial statements.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental ¹				
DEPARTMENT OF AGRICULTURE								
Office of the Secretary:								
Salaries and expenses.....	351	\$2,151,000	\$2,143,300	\$37,800	\$2,269,000	\$2,124,813	\$2,230,763	\$2,316,020
Farm housing:								
Loans (from Secretary of the Treasury) (special account).....	252		(*)				20,000,000	5,000,000
Grants and loans.....	352		2,000,000				1,600,000	400,000
Salaries and expenses.....	352		3,000,000	84,400			2,818,000	266,400
Working capital fund.....	351					• 29,976		
Assistance to Greece and Turkey (allocation).....	154					1,482,130	28,056	
Assistance to the Republic of Korea, Economic Cooperation Administration (transfer).....	152					4,362,247	171,799	
Cooperation with the American republics (transfer).....	153					1,215,518	249,921	21,075
Defense aid (lend-lease) (allocation).....	055					• 11,488		
Emergency fund for the President, national defense (allocation).....	351					19		
Expenses, China aid, Economic Cooperation Administration (allocation).....	152					59,412,801	2,222,901	
Food and feed conservation program.....	152					242,751		
Foreign aid, Austria, France, and Italy (allocation).....	152					10,612,383	742	
Foreign aid, China (allocation).....	152					1,651,038	543	
International information and educational activities, Department of State (transfer).....	151					883	1,097,324	231,853
Liquidation expenses, United Nations Relief and Rehabilitation Administration (allocation).....	152					14,059	173	
Penalty-mail costs.....	351					716,200		
Relief assistance to countries devastated by war (allocation).....	152					720,289		
Salaries and expenses, American sections, international commissions (transfer).....	151					125		
Salaries and expenses, surplus property disposal, General Services Administration (allocation).....	605						300,000	50,000
United Nations Relief and Rehabilitation Administration (allocation).....	152					• 111,693		
Defense aid, special fund (allocation) (special account).....	055					• 38		
Disaster loans, etc., revolving fund (permanent indefinite, special account).....	352	45,494,334				873,185	10,327,594	5,702,361
Farm tenant-mortgage insurance fund (special account).....	352					• 76,285	• 158,620	• 351,680
Salaries and expenses, War Assets functions, General Services Administration, special fund (allotment) (special account).....	605					782,492	129,680	
Total, Office of the Secretary.....		47,645,334	7,143,300	122,200	2,269,000	83,981,453	41,018,876	13,636,029
Research and Marketing Act of 1946.....	351	13,850,000	19,000,000	175,000	19,290,000	13,355,860	19,508,580	19,181,000
Office of the Solicitor:								
Salaries and expenses.....	351	2,211,500	2,235,500	38,500	2,890,000	2,195,470	2,319,085	2,811,600
Working fund.....	351					• 738	1,386	1,000
Total, Office of the Solicitor.....		2,211,500	2,235,500	38,500	2,890,000	2,194,732	2,320,471	2,812,600
Office of Information:								
Salaries and expenses.....	351	608,250	1,248,728	12,600	1,290,800	696,996	987,388	1,216,361
Printing and binding.....	351	1,800,000				1,762,859	1,273,815	191,784
Working fund.....	351					14,489	86,500	
Total, Office of Information.....		2,408,250	1,248,728	12,600	1,290,800	2,474,344	2,347,703	1,408,145
Library:								
Salaries and expenses.....	351	656,750	713,293	16,300	740,000	655,555	722,600	763,900
Working fund.....	351					17,071	• 8,148	10,330
Total, Library.....		656,750	713,293	16,300	740,000	672,626	714,452	774,230

• Deduct, excess of repayments and collections over expenditures.

• Excludes authorizations treated as public debt transactions (see table 9).

• Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF AGRICULTURE—Continued								
Bureau of Agricultural Economics:								
Salaries and expenses.....	351	\$4,648,900	\$4,646,900	\$99,000	\$5,638,500	\$4,544,643	\$4,715,229	\$5,550,340
Working fund.....	351					17,013	3,096	18,700
Total, Bureau of Agricultural Economics.....		4,648,900	4,646,900	99,000	5,638,500	4,561,656	4,718,325	5,569,040
Office of Foreign Agricultural Relations: Salaries and expenses.....	351	540,000	576,400	11,500	623,400	529,811	584,110	621,400
Extension Service:								
Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work:								
Annual appropriation.....	351	25,966,950	26,966,950		27,856,538	25,476,749	28,110,868	27,855,924
Permanent definite appropriation.....	351	4,704,710	4,704,710		4,704,710	4,704,710	4,704,710	4,704,710
Salaries and expenses.....	351	871,200	885,500	16,200	958,200	838,458	894,393	953,843
Total, Extension Service.....		31,542,860	32,557,160	16,200	33,519,448	31,019,917	33,709,971	33,514,477
Agricultural Research Administration:								
Office of Administrator:								
Salaries and expenses.....	351	429,900	564,400	7,600	475,000	367,392	565,611	623,871
Working fund.....	351					349,467	433,628	78,943
Working capital fund.....	351				400,000			
Total, Office of Administrator.....		429,900	564,400	7,600	875,000	17,925	999,239	702,814
Special research fund.....	351	1,280,000	1,236,000	21,800	1,268,000	1,266,894	1,262,362	1,269,000
Research on strategic and critical agricultural materials.....	055	361,700	349,000	5,800	515,500	386,343	376,958	502,367
Research on agricultural problems of Alaska.....	351	485,940	675,000	3,800	316,200	224,231	865,400	415,063
Office of Experiment Stations:								
Payments to States, Hawaii, Alaska, and Puerto Rico agricultural experiment stations.....	351	7,361,268	7,406,208		7,416,208	7,353,807	7,412,178	7,416,208
Salaries and expenses.....	351	347,700	378,250	5,800	399,400	332,094	408,613	398,810
Total, Office of Experiment Stations.....		7,708,968	7,784,458	5,800	7,815,608	7,685,901	7,820,791	7,815,018
Bureau of Animal Industry:								
Salaries and expenses.....	351	23,525,500	22,789,000	434,100	23,896,700	22,155,181	23,155,245	23,795,700
Marketing agreements, hog cholera virus and serum.....	351					44,398	48,330	49,500
Eradication of foot-and-mouth and other contagious diseases of animals and poultry.....	351	34,000,000				5,743,386	42,137,160	
Additional requirements (anticipated supplemental).....	351			39,233,000			35,000,000	4,333,000
Control and eradication of foot-and-mouth disease and rinderpest.....	351					250,235	11,511	
Fur-resources investigations.....	351					1,452		
Meat inspection fund.....	351					1,689,430	39,940	
Research facilities.....	351	500,000					500,000	
Total, Bureau of Animal Industry.....		58,025,500	22,789,000	39,667,100	23,896,700	15,018,450	100,892,186	28,178,200
Bureau of Dairy Industry: Salaries and expenses.....	351	1,120,000	1,093,200	22,800	1,371,000	1,107,488	1,112,397	1,302,200
Bureau of Plant Industry, Soils, and Agricultural Engineering: Salaries and expenses.....	351	8,798,470	8,419,740	152,200	9,795,000	8,645,469	8,662,130	9,249,040
Additional requirements (anticipated supplemental).....	351			100,000			85,000	15,000
Bureau of Entomology and Plant Quarantine:								
Salaries and expenses.....	351	8,710,000	9,581,300	139,300	11,391,000	8,646,335	9,476,200	11,223,600
Control of emergency outbreaks of insects and plant diseases.....	351	3,000,000	3,405,000		2,500,000	2,520,150	3,929,300	2,582,300
Additional requirements (anticipated supplemental).....	351			1,000,000			400,000	600,000
Total, Bureau of Entomology and Plant Quarantine.....		11,710,000	13,076,300	1,139,300	13,891,000	11,166,485	13,805,500	14,405,900

* Deduct, excess of repayments and collections over expenditures;

* Excludes contract authorizations (see table 9).

* Appropriations to liquidate contract authorization (see table 9).

* Excludes reappropriation of unobligated balances (see table 9).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF AGRICULTURE—Continued								
Agricultural Research Administration—Continued								
Bureau of Agricultural and Industrial Chemistry:								
Salaries and expenses.....	351	\$5,936,950	\$5,661,525	\$67,000	\$5,867,000	\$5,892,881	\$5,686,500	\$5,769,275
Synthetic liquid fuels, Bureau of Mines (transfer).....	408					78,306	86,416	113,160
Total, Bureau of Agricultural and Industrial Chem- istry.....		5,936,950	5,661,525	67,000	5,867,000	5,971,187	5,772,916	5,882,435
Bureau of Human Nutrition and Home Economics: Salaries and expenses.....	351	858,000	853,200	15,500	1,370,500	836,063	869,685	1,331,900
Total, Agricultural Research Administration.....		96,715,428	62,501,823	41,208,700	66,921,508	52,326,436	142,524,564	71,068,937
Tussock moth control.....	402					3	141	
Control of forest pests.....	402	5,305,400	4,970,000	46,200	6,220,000	3,788,654	5,125,142	5,567,300
Forest Pest Control Act.....	402						260	
White pine blister rust control.....	402					505,587		
Total, control of forest pests.....		5,305,400	4,970,000	46,200	6,220,000	4,294,241	5,125,402	5,567,300
Forest Service:								
Salaries and expenses.....	402	35,653,675	31,911,500	679,390	36,559,600	35,360,863	33,322,439	36,012,600
Additional requirements (anticipated supplemental).....	402			6,600,000			5,900,000	700,000
Forest development roads and trails.....	402		10,348,000		12,465,000		8,398,000	12,150,000
Forest roads and trails.....	453	22,692,000				22,947,150	1,931,631	
Forest-fire cooperation.....	402	9,000,000	9,000,000		10,000,000	9,096,428	8,982,797	9,810,000
Farm and other private forestry cooperation.....	402	809,500	1,100,000		2,075,400	799,422	1,044,929	1,865,160
Acquisition of lands for national forests.....	402	500,000	401,000		700,000	1,563,633	593,216	480,000
Acquisition of forest land, Superior National Forest, Minne- sota.....	402		75,000		200,000		20,000	90,000
Acquisition of lands for national forests under special acts (receipt limitation) (special account).....	402	137,585	142,000		142,000	115,092	75,354	125,000
Control of tree-insect epidemics, national forests.....	402					368	107	
Emergency reconstruction and repair.....	402	2,072,500				3,004,003	1,890,140	275,000
Working fund.....	402					101,138	238,393	86,000
Working fund, special fund (special account).....	402					3,089	2,350	740
Payments to school funds, Arizona and New Mexico, act June 20, 1910 (permanent indefinite).....	402	57,096	61,000		61,000	57,096	61,000	61,000
Payments to States and Territories from the national forests fund (permanent indefinite, special account).....	402	5,983,424	7,719,490		7,500,000	5,983,374	7,719,785	7,500,000
Roads and trails for States, national-forests fund (permanent indefinite, special account).....	402	2,393,370	3,088,000		3,000,000	1,772,259	2,695,448	3,000,000
Total, Forest Service.....		79,299,150	63,845,990	7,279,390	72,703,000	81,697,737	72,875,589	72,155,500
Emergency rubber project.....	055					464		
Flood control.....	354	6,000,000	9,500,000		11,700,000	5,885,684	10,704,286	11,391,158
Soil Conservation Service:								
Salaries and expenses.....	354	46,322,740	52,173,800	1,080,100	53,490,500	47,602,964	51,013,120	53,293,600
Land utilization and retirement of submarginal land.....	354	1,189,000	1,225,000	30,100	1,893,100	1,407,890	1,236,500	1,811,451
Water conservation and utilization projects.....	354				969,900	250,715	620,000	897,900
Construction, water conservation and utility projects (re- imbursable).....	354						47,000	102,000
Working fund.....	354					885	10,681	36,000
Payments due counties and refunds, submarginal land pro- gram, Farm Tenant Act (permanent indefinite, special account).....	354	266,168	247,500		243,500	265,922	247,746	243,500
Working fund, special fund (special account).....	354					681	2,642	284
Total, Soil Conservation Service.....		47,777,908	53,646,300	1,110,200	56,597,000	49,525,925	53,156,327	56,384,735

* Deduct, excess of repayments and collections over expenditures.

† Excludes contract authorizations (see table 9).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF AGRICULTURE—Continued								
Production and Marketing Administration:								
Conservation and use of agricultural land resources.....	353	\$159,734,500	\$257,043,439		\$285,000,000	\$148,304,636	\$226,889,666	\$250,000,000
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.....	353					7,235,348	12,698,840	12,875,189
Local administration, sec. 388, Agricultural Adjustment Act of 1938.....	353					26,225,205	45,002,724	51,209,419
Salaries and expenses, Agricultural Adjustment Administration.....	353					123		
Acreage allotments and marketing quotas.....	353		30,150,774		34,000,000		265,000	303,000
Working fund, Agricultural Adjustment Administration.....	353						2	
Administration of Sugar Act.....	353	72,000,000	60,000,000		67,500,000	55,946,642	62,599,000	69,000,000
Advances to Agricultural Adjustment Administration (permanent specific).....	353					• 3,563		
Removal of surplus agricultural commodities (permanent indefinite).....	353	57,947,728	125,606,982		110,000,000	75,355,060	86,019,247	114,050,000
National school lunch program.....	203		83,500,000		83,500,000		83,208,879	83,426,950
Transfer from permanent appropriation for "Removal of surplus agricultural commodities".....	203	75,000,000				74,901,673		
Salaries and expenses, marketing services.....	351	10,185,400	10,468,500		11,400,000	9,856,512	11,132,000	11,360,000
Administration of Price Adjustment Act of 1938.....	353					• 1,015	• 539	
Administrative expenses, Agricultural Adjustment Agency.....	353					• 8,527		
Emergency supplies for Territories and possessions.....	610					495		
Parity payments.....	353					• 26		
Payments for agricultural adjustments.....	353					• 20		
Quartermaster service, Army (transfer).....	053					545		
Supply and distribution of farm labor.....	351					83,844	323,000	35,230
Working fund.....	351					• 69,178	221,787	21,000
Exportation and domestic consumption of agricultural commodities (cotton price adjustment).....	353						• 1,600	
Total, Production and Marketing Administration.....		374,867,628	566,769,695		591,400,000	397,827,754	528,358,006	592,280,788
Commodity Exchange Authority: Administration, Commodity Exchange Act.....								
	351	565,000	558,200	\$9,600	675,000	657,238	569,268	665,800
Farmers' Home Administration:								
Farmers' Home Administration.....	352	113,430,000	23,649,000	480,000	35,000,000	116,704,888	26,617,353	34,880,000
Loans, Farmers' Home Administration.....	352		(•)		(•)		• 4,920,000	• 10,000,000
Loans, farm housing.....	252				(•)			40,000,000
Construction, water conservation and utility projects (allotment to Agriculture, reimbursable).....	354					24,530		
Development of water facilities, arid and semiarid areas.....	352	1,750,000	(•)		(•)	1,984,601	114,345	45,577
Farmers' crop production and harvesting loans.....	352					• 3,747		
Loans, grants, and rural rehabilitation.....	352					8,192		
Loans to farmers 1948 flood damage.....	352					1,880,881	2,819,119	300,000
Salaries and expenses, farm tenancy.....	352					322		
Loans, farm tenancy, advances from Secretary of the Treasury (special account).....	352		(•)		(•)	1,230,227	1,000,000	750,000
Loans, farm tenancy, collections for repayments to Secretary of the Treasury (special account).....	352					120,881		
Rural rehabilitation loans, advances from Secretary of the Treasury (special account).....	352		(•)		(•)	• 63,966		
Rural rehabilitation loans, collections for repayments to Secretary of the Treasury (special account).....	352					968,381		
Total, Farmers' Home Administration.....		115,180,000	23,649,000	480,000	35,000,000	122,855,190	25,630,817	65,975,577
Rural Electrification Administration:								
Salaries and expenses.....	352	5,956,000	6,963,000	120,000	7,425,000	5,824,834	6,987,957	7,365,000
Additional requirements (anticipated supplemental).....	352			265,000			210,000	55,000
Loans to States, etc. (loan from Secretary of the Treasury) (net) (special account).....	352	(•)	(•)		(•)	320,044,215	354,000,000	411,000,000
Loans and purchase of property.....	352					1,242,653	500,000	500,000
Checking account (net).....	352					• 22,569,589		
Total, Rural Electrification Administration.....		5,956,000	6,963,000	385,000	7,425,000	304,542,113	361,697,957	418,920,000

- Deduct, excess of repayments and collections over expenditures.
- Excludes authorizations treated as public debt transactions (see table 9).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF AGRICULTURE—Continued								
Sugar Rationing Administration: Salaries and expenses	503					\$10,000	\$58	
Miscellaneous:								
Working fund, general	351					• 56,702	101,121	\$13,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	351	\$1,486,127	\$796,000		\$550,000	1,841,615	1,111,331	578,000
Total, miscellaneous		1,486,127	796,000		550,000	1,784,913	1,212,452	591,000
Commodity Credit Corporation: Checking account (net):								
Net advance to Bureau of Animal Industry for eradication of foot-and-mouth disease	351					55,535,332	• 60,298,054	• 20,333,000
Loans and investments	352					1,599,712,380	1,533,417,999	952,449,500
Food subsidies	353					• 2,254,980		
International wheat agreement	353						82,385,000	• 6,355,000
Federal Crop Insurance Corporation:								
Administration of Federal Crop Insurance Act	352	• 3,892,700	5,054,000	\$69,000	7,450,000	3,975,878	4,996,500	7,405,000
Subscription to capital stock	352					20		
Checking account (net)	352					• 8,296,987	2,554,867	• 1,149,679
Farm Credit Administration:								
Salaries and expenses	352	500,000	500,000		560,000	582,025	545,163	560,000
Agricultural marketing revolving fund	352					• 397,937	• 171,513	• 1,994,350
Administrative expenses and refunds (indefinite, special account)	352	2,584,851	2,281,800		2,327,000	2,499,516	2,302,168	2,327,000
Federal Farm Mortgage Corporation: Checking account (net)	352					• 26,355,006	• 16,698,951	• 11,736,400
Federal intermediate credit banks: Checking account (net) ..	352					• 583,929	1,470,498	
Production credit corporations:								
Farm Credit Administration, revolving fund	352					• 35,400,000	• 4,000,000	• 3,000,000
Checking account (net)	352					321,025		
Regional Agricultural Credit Corporation	352					101,751		
Total		843,633,786	869,157,089	51,079,390	925,789,656	• 2,749,537,785	• 2,853,281,032	• 2,290,690,787
Anticipated supplementals for 1951 under existing legislation:								
Eradication of foot-and-mouth and other contagious diseases of animals and poultry	351				19,550,000			16,500,000
Research facilities, animal industry, Agricultural Research Administration	351				• 4,500,000			3,500,000
Salaries and expenses, Forest Service (fighting forest fires) ..	402				5,000,000			4,500,000
Rural Electrification Administration:								
Salaries and expenses, Rural Electrification Administration ..	352				2,100,000			1,950,000
Salaries and expenses (rural telephone program)	352				175,000			160,000
Loans to States, etc. (rural telephone program)	352				(•)			15,000,000
International wheat agreement (reimbursement to Commodity Credit Corporation)	353				82,385,000			82,385,000
Additional appropriation under proposed legislation: Administration, Commodity Exchange Act	351				780,000			700,000
Total, Department of Agriculture		843,633,786	869,157,089	51,079,390	1,040,279,656	• 2,749,537,785	• 2,853,281,032	• 2,415,385,787

• Deduct, excess of repayments and collections over expenditures.

• Excludes contract authorizations (see table 9).

• Excludes reappropriation of unobligated balances (see table 9).

• Excludes authorization treated as public debt transactions (see table 9).

• Excludes capital transfers from expenditure to receipt accounts (see memorandum section at end of table).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued
[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental ¹				
DEPARTMENT OF COMMERCE								
Office of the Secretary:								
Salaries and expenses.....	610	\$1,055,000	\$1,299,000	\$24,000	\$1,530,000	\$1,417,912	\$1,428,544	\$1,573,000
Technical and scientific services.....	503	200,000	219,000		258,000	540,987	213,647	259,000
Liquidation of war agencies.....	503	187,000	30,000			165,351	44,920	1,000
Voluntary agreements.....	503	850,000	(^d)			683,259	100,000	5,000
Working capital fund.....	610					* 35,217	* 221,310	
Cooperation with the American Republics (transfer).....	153					622,822	237,778	76,000
Emergency fund for the President (allocation).....	152					* 92		
International information and educational activities, Department of State (transfer).....	151					3,233	417,777	185,323
Materials distribution and liquidation of Office of Temporary Controls.....	503					16,450		
Penalty mail costs.....	610	590,000				143,062		
Printing and binding.....	610	1,200,000				1,275,260	685,115	50,000
Voluntary agreements and export controls.....	503					34,628		
Working fund.....	610					* 375,460	* 765	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	610	22,436	121,000		90,000	31,548	148,446	97,000
Working fund, special fund (special account).....	610					* 1,713	133	
Total, Office of the Secretary.....		4,104,436	1,669,000	24,000	1,884,000	4,522,030	3,054,285	2,246,323
Bureau of the Census:								
Salaries and expenses, Social Security Act.....	203	112,000	105,000	2,500	109,000	116,904	106,250	109,000
Current census statistics.....	304	5,490,000	5,750,000	115,000	6,585,000	5,455,442	5,738,776	6,537,000
Seventeenth decennial census.....	304	2,676,000	49,885,000	700,000	29,750,000	1,987,092	45,283,000	33,214,000
General administration.....	304	760,000	870,000	19,000	898,000	895,428	892,000	895,800
Census of agriculture.....	351					84		
Census of business.....	503	12,800,000				3,072,686	6,511,000	2,925,497
Census of manufactures.....	503	166,000				2,170,524	158,549	
Salaries and expenses.....	304					26,621		
Working fund.....	304					* 59,061	116,932	
Total, Bureau of the Census.....		22,004,000	56,610,000	836,500	37,342,000	13,665,720	58,806,507	43,681,297
Civil Aeronautics Administration:								
Salaries and expenses.....	454	87,226,000	94,402,105	1,300,000	104,250,000	88,421,646	94,900,000	107,200,000
Additional requirements (anticipated supplemental).....	454			500,000			350,000	150,000
Establishment of air-navigation facilities.....	b d 454	10,099,000	b c 18,650,000		b * 40,500,000	15,378,360	23,100,000	46,607,000
Technical development and evaluation.....	454	1,850,000	1,450,000	17,000	1,475,000	1,777,187	1,536,000	1,491,000
Maintenance and operation, Washington National Airport.....	454	1,240,000	1,250,000	24,000	1,355,000	1,181,704	1,214,000	1,335,000
Construction, Washington National Airport.....	454	1,835,000	196,500		1,590,000	1,787,986	303,171	1,490,000
Federal-aid airport program, Federal Airport Act.....	454	b 3,000,000	b c 14,500,000		b * 51,300,000	33,214,975	50,000,000	53,000,000
Claims, Federal Airport Act.....	454	1,928,331	777,297				2,400,000	305,628
Additional requirements (anticipated supplemental).....	454			2,000,000			500,000	1,100,000
Construction of public airports, Territory of Alaska.....	454		* 5,800,000		* 3,200,000	858,828	8,141,172	3,200,000
Air navigation development.....	454	100,000	b 3,000,000		b * 8,885,000	60,123	3,026,000	8,838,121
Airport advisory service.....	454					712		
Development of civil landing areas.....	454					95,552	173,866	62,543
Development of landing areas for national defense.....	454					266,071		
Enforcement of safety regulations.....	455					72,875		
General administration.....	454					26,340		
Maintenance and operation of aircraft.....	454					7,301		
Maintenance and operation of air-navigation facilities.....	454					86,283		
Maintenance and operation of foreign air-navigation facilities.....	454					903		
Preliminary planning and surveys, Federal Airport Act.....	454					190,940	23,988	739
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					4,425,302	1,789,043	439,700
Working fund.....	454					* 584,705	919,064	280,888
Salaries and expenses, War Assets functions, General Services Administration, special fund (allotment) (special account).....	605					23,561	448	
Total, Civil Aeronautics Administration.....		107,278,331	140,025,902	3,841,000	212,555,000	147,291,944	188,376,752	225,480,619

* Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Includes appropriations to liquidate contract authority (see table 9).

^d Excludes reappropriation of unobligated balances (see table 9).

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF COMMERCE—Continued								
Civil Aeronautics Board:								
Salaries and expenses.....	455	\$3,587,000	\$3,620,500	\$77,000	\$4,323,000	\$3,569,974	\$3,746,835	\$4,302,893
Additional requirements (anticipated supplemental).....	455			23,000			21,850	1,150
Printing and binding.....	455	50,000				45,383	23,026	
Total, Civil Aeronautics Board.....		3,637,000	3,620,500	100,000	4,323,000	3,615,357	3,791,711	4,304,043
Coast and Geodetic Survey:								
Salaries and expenses, departmental.....	456	3,657,000	3,750,000	146,000	4,071,000	3,600,795	3,850,701	3,977,000
Salaries and expenses, field.....	456	5,966,000	5,900,000	68,000	6,706,000	5,654,162	6,035,670	6,606,000
Pay and allowances, commissioned officers.....	456	1,255,000	1,310,000	120,000	1,515,000	1,205,667	1,460,683	1,510,000
Pay of officers and men, vessels.....	456					a 3		
Payments, Armed Forces Leave Act of 1946 (allocation).....	055						70,000	
Repair of vessels.....	456					a 1,255		
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					305,434	499,597	50,000
Working fund.....	456					a 462,973	546,980	300,000
Working fund, special fund (special account).....	456					2,324	165	
Total, Coast and Geodetic Survey.....		10,878,000	10,960,000	334,000	12,292,000	10,304,151	12,463,796	12,443,000
Bureau of Foreign and Domestic Commerce:								
Salaries and expenses.....	503	4,889,500	4,923,500	90,000	5,620,000	4,705,604	4,862,000	5,587,000
Field office service.....	503	2,115,000	2,079,500	30,000	2,155,000	2,094,617	2,152,770	2,168,000
Export control.....	503	5,000,000	4,550,000		2,575,000	3,318,805	3,025,440	1,865,000
Working fund.....	503					55,972	92,000	10,979
Total, Bureau of Foreign and Domestic Commerce.....		12,004,500	11,553,000	120,000	10,350,000	10,174,998	10,132,210	9,630,979
Patent Office:								
Salaries and expenses.....	503	8,725,000	10,825,000	188,000	11,760,000	8,799,004	10,735,074	11,510,765
Additional requirements (anticipated supplemental).....	503			190,000				190,000
Miscellaneous expenses.....	503					2,785		
Printing and binding.....	503	1,500,000				1,125,436	348,208	
Working fund.....	503					2,516	563	
Total, Patent Office.....		10,225,000	10,825,000	378,000	11,760,000	9,929,741	11,083,845	11,700,765
Bureau of Public Roads:								
Federal-aid postwar construction program.....	453	a 427,288,854	b 385,000,000		c 426,000,000	376,653,523	420,200,000	454,300,559
Elimination of grade crossings.....	453	a 7,300,000			a 5,000,000	9,022,025	10,000,000	8,793,203
Forest highways.....	453	(b)	b 22,500,000		a 24,900,000		28,294,026	24,900,000
Access roads (national defense).....	453					3,268,700	3,000,000	2,085,168
Assistance to Greece and Turkey, Executive Office of the President (allocation).....	154					1,631,529	457,891	
Construction and maintenance of roads, bridges, and trails, Alaska (transfer).....	453						4,000,000	
Cooperation with the American Republics (transfer).....	153					1,406		
Emergency relief, highways, grade-crossing elimination, etc.....	453					280,164	600,000	470,061
Federal-aid highway system.....	453					11,000,654	8,000,000	3,583,417
Federal-aid secondary or feeder roads.....	453					3,979,293	4,000,000	2,097,277
Flight strips (national defense).....	454					15,028	200,000	69,457
Flood relief, Missouri, Mississippi, Louisiana, and Arkansas, for restoration of roads and bridges.....	453					42,286	21,982	
Inter-American Highway.....	153					2,664,504	2,500,000	955,000
Inter-American Highway, Costa Rica.....	153					a 262,792	253,653	160,000
Mount Vernon Memorial Highway.....	453					47,411	17,133	
National industrial recovery, highway funds, act June 16, 1933 (allotment).....	453					4	5,800	
National industrial recovery, highway funds, act Apr. 8, 1935 (allotment).....	453					3,328		
National industrial recovery, Public Works Administration (allotment).....	453					533,751	117,901	
Payment of claims, see. 10, Defense Highway Act of 1941, as amended.....	453	2,740,887	393,624			2,994,750	393,624	
Public lands highways.....	453					1,851,806	800,000	353,547

a Deduct, excess of repayments and collections over expenditures.

b Excludes contract authorizations (see table 9).

c Includes appropriations to liquidate contract authorizations (see table 9).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF COMMERCE—Continued								
Bureau of Public Roads—Continued								
Public Works Administration (allotment).....	453					\$221,256	\$3,184	
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					7,725,834	14,000,000	\$15,532,775
Strategic highway network (national defense).....	453					2,134,017	1,000,000	669,757
Surveys and plans (national defense).....	453					1,075,182	1,500,000	1,500,000
Testing and research laboratory.....	453	\$1,000,000					1,000,000	
War and emergency damage, Territory of Hawaii.....	453					2,044,987	3,700,000	2,159,359
Working fund.....	453					a 1,163,593	3,578,382	3,060,148
Working fund, special fund (special account).....	453					133,208	a 35,000	50,000
Total, Bureau of Public Roads.....		438,329,741	\$407,893,624		\$455,900,000	425,898,311	507,608,576	520,739,728
National Bureau of Standards:								
Research and testing.....	304	4,338,000	4,300,000	\$60,000	4,729,000	4,894,875	4,043,581	4,543,000
Radio propagation and standards.....	304	3,050,000	3,100,000		3,150,000	1,853,325	2,893,000	3,097,000
Operation and administration.....	304	1,350,000	1,400,000	20,000	1,430,000	1,332,850	1,158,628	1,555,000
Construction and equipment, radio laboratory and guided missiles laboratory buildings.....	304				b 700,000			650,000
Improvement of facilities.....	304					94,879	19,883	
Materials testing laboratory and equipment.....	610					4,127	1,221	
Miscellaneous researches, transferred funds:								
Atomic service, War Department.....	406					7,072	139	
Aviation, Navy.....	054					52,385		
Engineer service, Army.....	053					a 14		
Ordnance and ordnance stores, Navy.....	054					2,293		
Ordnance service and supplies, Army.....	053					19,164		
Quartermaster service, Army.....	053					3,680		
Salaries and expenses, Bureau of the Census.....	304					319	172,715	
Salaries and expenses, Bureau of Engraving and Printing.....	604					2,679		
Salaries and expenses, National Advisory Committee for Aeronautics.....	055					16,405		
Technical and scientific services, Office of Secretary of Commerce.....	503					a 3,932		
Purchase and installation of betatron.....	304					128,976	215,000	28,691
Research and development.....	304					119,627		
Standards for commerce.....	304					469		
Testing, inspection, and information service.....	304					41,855		
Working fund.....	304					1,023,486	3,587,306	1,316,378
Working fund (special account).....	304					a 14,949	12,149	a 1,200
Total, National Bureau of Standards.....		8,738,000	8,800,000	80,000	10,009,000	9,579,571	12,103,622	11,188,869
Weather Bureau:								
Salaries and expenses.....	610	23,700,000	24,179,000	387,000	26,100,000	23,806,029	23,058,733	25,746,975
Maintenance and operation of foreign meteorological facilities.....	610					524		
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					995,832	790,158	248,705
Working fund.....	610					a 14,769	85,946	83,169
Working fund, special fund (special account).....	610					a 9,851	10,912	
Total, Weather Bureau.....		23,700,000	24,179,000	387,000	26,100,000	24,777,765	24,845,749	26,078,849
Inland Waterways Corporation: Subscription to capital stock (submitted under the Government Corporation Control Act).....								
	451	2,000,000	1,000,000			2,000,000	1,000,000	
Total.....		642,899,008	677,136,026	6,100,500	782,515,000	661,759,588	833,267,053	867,494,472
Anticipated supplemental for 1951 under existing legislation:								
Civil Aeronautics Administration: Claims, Federal Airport Act.....	454				1,000,000			600,000
Additional appropriations required by proposed legislation:								
Civil Aeronautics Administration: Construction of public airports, Territory of Alaska.....	454			4,500,000			1,000,000	3,500,000
Bureau of Public Roads: Forest highways, Alaska.....	453				b 2,888,000			2,888,000
Inland Waterways Corporation.....	451				3,000,000			3,000,000
Total, Department of Commerce.....		642,899,008	677,136,026	10,600,500	789,403,000	661,759,588	834,267,053	877,482,472

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorization (see table 9).

TABLE 8—Continued
 BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
 BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued
 [For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental ¹				
DEPARTMENT OF DEFENSE								
Office of the Secretary of Defense								
MILITARY FUNCTIONS								
Salaries and expenses.....	051	\$6,800,000	\$11,450,000		\$11,400,000	\$6,326,769	\$10,478,592	\$11,317,241
Claims, Department of Defense.....	055				5,900,000			5,370,000
Contingencies.....	051					802		
Salaries and expenses, scientific research and development functions.....	304					23,488		
Expenses of liquidation, scientific research and development functions.....	304					863		
Working fund.....	051					375,100	36,594	1,061
CIVIL FUNCTIONS								
Retired pay, Department of Defense.....	055		180,000,000		356,000,000		206,000,000	345,000,000
Total, Office of the Secretary of Defense.....		6,800,000	191,450,000		373,300,000	6,727,022	216,515,186	361,688,302
Department of the Army								
MILITARY FUNCTIONS								
Office of the Secretary of the Army:								
Contingencies of the Army.....	053	32,900,000	44,168,700		51,978,000	29,049,621	41,305,857	49,220,000
Administrative expenses, payments, Armed Forces Leave Act of 1946 (allocation).....	055						186	
Assistance to Greece and Turkey (allocation).....	154					256,644,757	171,717,952	
Assistance to the Republic of Korea, Economic Cooperation Administration (transfer).....	152						2,369,350	152,150
Care, handling, and disposal of surplus property abroad (allocation).....	605					4,060,820	9,541,099	2,500,000
Defense aid (allocation).....	053					3,519		
Displaced Persons Commission (allocation).....	152					82,032	800,000	320,000
Emergency fund for the President, national defense (allocation).....	053					• 561		
Expenses, China aid (allocation).....	152						111,160	
Foreign aid, Austria, France, and Italy (allocation).....	152					10,971,656	107,429	
Overtime, leave, and holiday compensation (allocation).....	053					570	4,367	
Payments, Armed Forces Leave Act of 1946 (allocation).....	055					10,959,230	116,686	
Penalty mail costs, military functions.....	053					2,994,513		
Relief assistance to countries devastated by war (allocation).....	152					1,739,871	4,591,409	
Salaries and expenses, International Refugee Organization, Department of State (transfer).....	152					2,039,585	6,191	
Surplus property, care and handling overseas, Executive Office of the President (transfer).....	605					1,177,834	1,330,477	
United Nations Relief and Rehabilitation Administration (allocation).....	152					13,925,358		
Working fund.....	053					• 31,590,238	18,701,775	• 3,064,470
Obligations, defense aid, liquidation of lend-lease program (allocation).....	053					115,207		
Salaries and expenses, War Assets functions, General Services Administration, special fund (transfer) (special account).....	605					• 17,290	763	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	053	8,207,220	4,245,000		3,340,000	3,503,968	6,434,053	4,815,940
Preparation for sale or salvage of military property (special account).....	053	22,139,193	22,500,000		15,000,000	21,966,801	19,288,880	16,000,000
Total, Office of the Secretary of the Army.....		63,246,413	70,913,700		70,318,000	327,627,253	276,426,634	69,943,620

• Deduct, excess of repayments and collections over expenditures

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF DEFENSE—Continued								
Department of the Army—Continued								
MILITARY FUNCTIONS—continued								
General Staff Corps:								
Special field exercises.....	053	\$9,000,000	\$6,000,000		\$5,500,000	\$4,955,961	\$5,280,000	\$3,000,000
National War College.....	053	299,000	330,000			336,019	336,162	10,000
Inter-American relations.....	151	750,000	565,000		432,000	661,420	610,000	502,000
Miscellaneous expenses, military intelligence activities.....	053					• 20		
Working fund.....	053					358,164	• 44,600	126,826
Total, General Staff Corps.....		10,049,000	6,895,000		5,932,000	6,311,544	6,181,562	5,638,826
Finance Department:								
Finance service.....	053	2,493,642,000	1,552,043,178		1,559,160,000	2,548,193,085	1,675,000,000	1,540,000,000
Administrative expenses, payments, Armed Forces Leave Act of 1946.....	055					22,949		
Army account of advances.....	053					• 209,166,156	• 30,000,000	
Defense aid advance account.....	053					4,005,662		
Retired pay, Army.....	055	\$4,000,000				\$4,526,303	1,069,809	
Travel pay and allowances, Regulars, War with Spain in the Philippine Islands.....	053					\$22		
Working fund.....	053					• 242,238	97,178	7,000
Expenses and losses, financing war contracts (permanent indefinite, special account).....	053	46,251	200			691	600	
Sales of surplus property, foreign areas clearing account (permanent indefinite, special account).....	605					4,730,706	3,970,981	
Working fund, special fund (special account).....	053					2,500		
Total, Finance Department.....		2,577,688,251	1,552,043,378		1,559,160,000	2,432,074,324	1,650,138,568	1,540,007,000
Quartermaster Corps:								
Quartermaster service.....	053	• 931,250,000	• 632,877,109		479,383,000	1,009,750,027	651,000,000	511,000,000
Replacing quartermaster service.....	053					• 86,647,516	• 61,190,000	12,000,000
Working fund.....	053					81,415	• 7,852,962	4,090,216
Total, Quartermaster Corps.....		931,250,000	632,877,109		479,383,000	923,183,926	681,957,038	527,090,216
Transportation Corps:								
Transportation service.....	053	412,000,000	• 305,602,009		308,150,000	409,625,306	316,951,000	305,000,000
Working fund.....	054					• 23,730	22,501	
Working fund, special fund (special account).....	053					22,232	1,566	
Total, Transportation Corps.....		412,000,000	305,602,009		308,150,000	409,623,808	316,975,067	305,000,000
Signal Corps:								
Signal service of the Army.....	053	• 153,000,000	• 197,062,137		157,550,000	128,197,335	151,000,000	155,700,000
Replacing Signal Corps supplies and equipment.....	053					• 17,184,015	• 16,517,000	7,629,000
Working fund.....	053					2,357,635	2,830,000	1,808,000
Total, Signal Corps.....		153,000,000	197,062,137		157,550,000	113,370,955	137,313,000	165,137,000
Medical Department:								
Medical and Hospital Department.....	053	75,126,163	63,048,856		56,661,000	75,258,758	63,700,000	57,400,000
Replacing medical supplies.....	053					• 2,377,704	900,330	4,692,277
Working fund.....	053					7,226	94,317	49,998
Working fund, special fund (special account).....	053					33		
Total, Medical Department.....		75,126,163	63,048,856		56,661,000	72,888,313	64,694,647	62,142,275
Corps of Engineers:								
Engineer service.....	055	• 429,000,000	301,678,867		309,170,000	550,160,632	345,000,000	295,000,000
Military construction.....	053	• 76,000,000	• 117,177,044			16,448,845	102,000,000	65,000,000
Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer).....	254					• 322		

• Deduct, excess of repayments and collections over expenditures;

• Excludes contract authorizations (see table 9).

• Includes appropriations to liquidate contract authorization (see table 9).

• Excludes reappropriation of unobligated balances (see table 9).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF DEFENSE—Continued								
Department of the Army—Continued								
MILITARY FUNCTIONS—continued								
Corps of Engineers—Continued								
Construction of buildings, utilities, and appurtenances at military posts.....	053					\$200		
Expediting production of equipment and supplies for national defense.....	053					975,452		
Replacing engineer service.....	053					• 5,760,012	\$3,500,000	\$3,000,000
Working fund.....	053					• 5,514,383	4,500,000	• 1,484,699
Working fund, special fund (special account).....	053					• 45,229	46,529	
Total, Corps of Engineers.....		\$505,000,000	\$418,855,911		\$369,170,000	556,265,183	455,046,529	361,515,301
Ordnance Department:								
Ordnance service and supplies.....	053	• 610,000,000	• 730,000,000		636,360,000	407,572,036	507,000,000	591,477,000
Replacing ordnance and ordnance stores.....	053					• 68,382,538	• 9,377,544	7,134,500
Rock Island Bridge, Rock Island, Ill.....	053					2,753		
Working fund.....	053					• 12,491,008	• 3,002,782	2,500,000
Total, Ordnance Department.....		610,000,000	730,000,000		636,360,000	326,701,243	494,619,674	601,111,500
Chemical Corps:								
Chemical service.....	053	26,000,000	35,000,000		37,650,000	23,749,939	29,684,000	35,054,000
Working fund.....	053					677,176	• 38,231	• 17,336
Total, Chemical Corps.....		26,000,000	35,000,000		37,650,000	24,427,115	29,545,769	35,036,664
Army training:								
Army training.....	053	4,000,000	3,814,243		7,930,000	3,700,271	3,800,000	7,600,000
Command and General Staff College.....	053	425,000	457,000			468,800	472,595	5,000
Instruction in armored force activities.....	053					7		
Seacoast defenses, general.....	053					• 74,295	151,038	
Seacoast defenses, no year.....	053						121	
Special service schools.....	053					2,996		
Total, Army training.....		4,425,000	4,271,243		7,930,000	4,097,779	4,423,754	7,605,000
United States Military Academy:								
Pay of Military Academy.....	053	2,100,000	2,244,000			2,071,063	2,250,000	133,414
Maintenance and operation.....	053	5,440,000	5,964,533		5,200,000	5,709,224	5,900,000	5,575,000
Total, United States Military Academy.....		7,540,000	8,208,533		5,200,000	7,780,287	8,150,000	5,708,414
Civilian components:								
Army National Guard.....	053	• 290,000,000	216,000,000		210,700,000	227,460,776	241,000,000	212,200,000
Organized Reserves.....	053	125,000,000	115,000,000		110,000,000	88,466,999	115,000,000	114,000,000
Army Reserve Officers' Training Corps.....	053	21,175,000	25,000,000		25,000,000	20,784,788	23,000,000	22,000,000
Total, civilian components.....		436,175,000	356,000,000		345,700,000	336,712,563	379,000,000	348,200,000
National Board for Promotion of Rifle Practice: Promotion of rifle practice.....								
	053	175,000	272,500		160,000	244,699	300,000	175,000
Miscellaneous:								
Army of the Philippines: Expenses.....	053					56,889,000		
Atomic energy, executive (allotment).....	406					5,652	2,478	
Atomic service.....	053					• 18,548		
Total, miscellaneous.....						56,876,104	2,478	
Total, military functions, exclusive of departmental salaries and expenses.....		5,811,674,827	4,383,050,376		3,979,324,000	5,598,185,096	4,404,774,720	4,034,310,816

• Deduct, excess of repayments and collections over expenditures.

• Excludes contract authorizations (see table 9).

• Includes appropriations to liquidate contract authorization (see table 9).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF DEFENSE—Continued								
Department of the Army—Continued								
MILITARY FUNCTIONS—continued								
Departmental salaries and expenses:								
Salaries, Department of the Army.....	053		\$47,389,622		\$46,555,000		\$45,617,000	\$46,599,970
Office of Secretary of the Army.....	053	\$564,000				\$564,000	21,692	
Office of Chief of Staff.....	053	394,000				378,846	15,154	
Adjutant General's office.....	053	2,088,000				2,007,692	80,308	
Office of Inspector General.....	053	33,000				31,731	1,269	
Office of Judge Advocate General.....	053	134,000				128,846	5,154	
Office of Chief of Finance.....	053	609,000				585,577	23,423	
Office of Quartermaster General.....	053	831,000				831,000	31,962	
Office of Chief Signal Officer.....	053	371,000				371,000	14,269	
Office of Surgeon General.....	053	393,000				393,000	15,116	
Office of Chief of Engineers.....	053	531,000				531,000	20,423	
Office of Chief of Ordnance.....	053	883,000				883,000	33,962	
Office of Chief of Chemical Corps.....	053	83,000				83,000	3,193	
Office of Chief of Chaplains.....	053	7,000				6,731	269	
National Guard Bureau.....	053	104,000				100,000	4,000	
Contingent expenses.....	053	2,300,000	8,949,500		10,845,000	2,302,774	6,437,285	9,130,090
Printing and binding.....	053	8,000,000				7,851,040	2,611,847	735,205
Total, departmental salaries and expenses.....		17,325,000	56,339,122		57,400,000	17,049,237	54,936,326	56,465,265
Total, military functions, Department of the Army.....		5,828,999,827	4,439,389,498		4,036,724,000	5,615,234,333	4,459,711,046	4,090,776,081
CIVIL FUNCTIONS								
Quartermaster Corps:								
Cemeterial expenses.....	610	7,809,153	4,500,000		6,564,000	57,194,655	6,100,000	5,940,000
Cemeterial expenses (no year).....	610	38,369,000					19,100,000	5,000,000
Entombment of an unknown American serviceman of World War II.....	610				1,000,000			630,000
Total, Quartermaster Corps.....		46,178,153	4,500,000		7,564,000	57,194,655	25,200,000	11,570,000
Signal Corps:								
Alaska Communication System.....	459	1,804,000	3,000,000		3,100,000	1,972,639	2,712,000	2,985,000
Construction, Alaska Communication System.....	459				3,000,000			1,000,000
Total, Signal Corps.....		1,804,000	3,000,000		6,100,000	1,972,639	2,712,000	3,985,000
Corps of Engineers:								
Maintenance and improvement of existing river and harbor works.....	452	178,052,100	197,489,690		240,714,000	159,377,909	210,000,000	241,000,000
Maintenance and improvement of existing river and harbor works (Emergency Construction Act, July 21, 1932).....	452						3	
Improving harbor and channel, Oulport, Miss.....	452		496,000				496,000	
Alteration of bridges over navigable waters of the United States.....	452	500,000	100		1,000,000	175,223	1,200,000	2,000,000
Flood control, general.....	401	367,066,100	366,406,400		478,447,000	320,125,001	400,000,000	480,000,000
Flood control, general (emergency fund).....	401	19,000,000			3,000,000	10,351,159	10,600,000	4,000,000
Additional requirements (anticipated supplemental).....	401			\$5,000,000			3,000,000	2,000,000
Flood control, Mississippi River and tributaries.....	401	61,000,000	67,000,000		72,000,000	66,977,253	67,000,000	73,000,000
Emergency fund for flood control on tributaries of Mississippi River.....	401	500,000	500,000		500,000	752,855	515,000	515,000
Flood control, Sacramento River, Calif.....	401	1,750,000	3,600,000		2,805,000	1,810,006	3,300,000	3,300,000
Maintenance and operation, certain Federal water mains outside the District of Columbia.....	605	12,000	12,000		16,000	14,484	12,000	16,000
Development of landing areas for national defense, Civil Aeronautics Administration (transfer).....	454					3,251		
Flood control, Kings River and Tulare Lake, Calif.....	401					123,127	1	
Flood control, Sutton Reservoir, W. Va.....	401					39,612	701,085	
Flood control, Trinity River, Tex.....	401	500,000					500,000	

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF DEFENSE—Continued								
Department of the Army—Continued								
CIVIL FUNCTIONS—continued								
Corps of Engineers—Continued								
Hospital and domiciliary facilities, Veterans Administration (transfer).....	104					\$107,520,472	\$141,000,000	\$97,000,000
Improvement of Washington Channel, District of Columbia (transfer).....	452					7		
Power plant, Bonneville Dam, Columbia River, Oreg., construction.....	401					182,304	304,392	
Power plant, Fort Peck Dam, Mont., construction.....	401					187,854		
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					6,258,689	4,500,000	1,828,127
Working fund.....	053					6,765,888	8,500,000	4,987,844
Maintenance and operation of dams and other improvements of navigable waters (permanent indefinite, special account).....	452	\$152,665	\$150,000		\$150,000	305,573	152,665	150,000
Payments to States, Flood Control Act June 28, 1938, as amended (permanent indefinite, special account).....	401	418,601	400,000		400,000	236,802	418,601	400,000
Total, Corps of Engineers.....		628,951,466	636,054,190	\$5,000,000	799,032,000	681,207,469	852,199,747	910,196,971
Penalty mail: Penalty mail costs.....	610	225,000				125,831		
United States Soldiers' Home: Payment of interest on Soldiers' Home permanent fund (permanent indefinite).....	104	888,704	1,160,000		1,600,000	888,704	1,160,000	1,500,000
Government and relief in occupied areas.....	152	1,300,000,000	912,600,000			1,341,935,820	802,000,000	130,000,000
Revolving fund for purchase of agricultural commodities and raw materials.....	152	(•)				7,339,120	29,000,000	• 29,000,000
Total, government and relief in occupied areas.....		1,300,000,000	912,600,000			1,349,274,940	831,000,000	101,000,000
Miscellaneous: Working fund.....	053					6,906,749		
Panama Canal:								
Maintenance and operation.....	452	13,149,000	14,500,000		15,260,000	16,178,174	19,003,862	16,733,400
Sanitation, Canal Zone.....	206	4,200,000	3,300,000	60,000	3,491,000	3,983,942	4,086,159	3,586,141
Civil government, Panama Canal and Canal Zone.....	610	3,277,313	3,450,000	399,000	3,970,500	3,327,241	4,041,983	3,959,968
Construction, additional facilities.....	452	100,000				522,758	802,150	75,949
Memorial to Maj. Gen. George W. Goethals.....	610							156,509
Repatriation of unemployed aliens.....	610					22,478	21,537	
Working fund.....	610					33,459	12,378	
Postal funds, Canal Zone (permanent indefinite, special account).....	610	690,396	941,500		741,500	663,027	928,706	878,300
Total, Panama Canal.....		21,416,709	22,191,500	459,000	23,463,000	24,731,079	28,896,775	25,390,267
Total, civil functions, Department of the Army.....		1,999,464,032	1,579,405,690	5,459,000	837,659,000	2,121,302,066	1,741,168,522	1,053,642,238
Total, Department of the Army.....		7,828,463,859	6,018,795,188	5,459,000	4,874,383,000	7,736,536,399	6,200,879,568	5,144,418,319
Department of the Navy								
Military personnel, Navy.....	054				1,153,804,000			1,090,000,000
Military personnel, Naval Reserve.....	054				66,893,000			47,300,000
Military personnel, officer candidates, Navy.....	054				18,641,000			14,000,000
Navy personnel, general expenses.....	054				61,283,000			53,295,582
Military personnel, Marine Corps.....	054				197,060,000			185,300,000
Military personnel, Marine Corps Reserve.....	054				17,532,000			13,700,000
Marine Corps troops and facilities.....	054				83,155,000			54,000,000
Aircraft and facilities, Navy.....	054				536,796,000			335,157,000
Construction of aircraft and related procurement, Navy.....	054		523,070,000		620,000,000	322,767,289	500,000,000	600,000,000

• Deduct, excess of repayments and collections over expenditures.

• Excludes contract authorizations (see table 9).

• Includes appropriations to liquidate contract authorizations.

• Excludes authorizations treated as public debt transactions (see table 9).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS			1951 recommenda- tion	EXPENDITURES		
		1949 actual	1950			1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF DEFENSE—Continued								
Department of the Navy—Continued								
Ships and facilities, Navy.....	054				\$417,927,000			\$275,000,000
Construction of ships, Navy.....	054	^b \$56,800,000	^b \$156,996,000		^c 76,400,000	\$47,617,980	\$112,600,000	143,697,180
Ordnance and facilities, Navy.....	054				180,777,000			88,718,000
Ordnance for new construction, Navy.....	054	^b 9,470,000	^b 62,128,000		^c 30,000,000	10,918,086	34,800,000	50,677,037
Increase and replacement of naval vessels:								
Construction and machinery.....	054		^c 67,787,000		^c 43,800,000	141,833,713	93,062,635	43,800,000
Armor, armament, and ammunition.....	054	^c 17,600,000	^c 69,379,000		^c 47,400,000	93,685,111	74,116,817	60,000,000
Medical care, Navy.....	054				38,212,000			31,560,000
Civil Engineering, Navy.....	054				43,840,000			39,260,000
Public works (new), Navy.....	054		^b 61,876,000			11,261,441	59,418,000	38,000,000
Research, Navy.....	054	42,255,000	42,697,000		43,383,000	44,835,902	44,000,000	46,003,500
Service-wide supply and finance, Navy.....	054				213,292,000			191,405,000
Service-wide operations, Navy.....	054				101,789,000			88,475,000
Expenses, island governments and liberated and occupied areas,								
Navy.....	610	2,250,000	1,300,000		1,785,000	2,676,848	1,100,000	1,900,000
Operation and conservation of naval petroleum reserves.....	403	9,245,500	9,500,000		4,000,000	4,860,377	9,000,000	9,160,520
Exploration of naval petroleum reserve No. 4.....	403	14,600,000	3,000,000		11,000,000	7,625,507	9,080,875	10,770,000
Miscellaneous:								
Miscellaneous expenses, Navy.....	054	7,500,000	4,283,000			8,505,862	4,849,944	280,960
Contingencies of the Navy.....	054	12,000,000	17,600,000			11,176,777	17,069,564	1,000,000
Contingent expenses, Navy Department.....	054	1,100,000	1,635,000			1,107,758	1,352,181	300,000
Salaries, Office of Secretary of the Navy.....	054	3,965,000	4,321,000			4,236,018	4,364,069	258,450
Naval Observatory.....	304	465,000	504,400			391,465	495,000	104,000
Hydrographic Office.....	054	3,500,000	4,466,000			3,079,950	4,658,000	555,000
Salaries, Office of Chief of Naval Operations.....	054	1,225,000	1,477,500			1,330,926	1,489,054	87,046
Salaries, Office of Chief of Naval Communications.....	054	550,000	608,000			564,369	616,518	35,940
Payment of claims under specified acts.....	054		1,194,000				924,000	270,000
Salaries, Office of Judge Advocate General.....	054	305,300	335,700			328,901	345,047	17,780
Salaries, Office of Naval Research.....	054	1,207,000	1,336,000			1,283,357	1,335,000	77,500
Pay and allowances, naval personnel.....	054		1,039,871,000				1,047,000,000	42,000,000
Transportation and recruiting naval personnel.....	054	32,000,000	31,804,000			29,587,207	32,000,000	4,800,000
Training and education.....	054	13,200,000	13,200,000			11,718,797	12,700,000	1,100,000
Welfare of naval personnel.....	054	2,400,000	1,750,000			2,255,795	1,700,000	165,000
Officer candidate training, Navy.....	054	12,000,000	14,700,000			11,397,359	14,400,000	2,400,000
General expenses, Bureau of Naval Personnel.....	054	1,400,000	2,040,000			1,325,691	1,930,000	196,000
Naval Reserve.....	054	125,436,000	126,117,000			139,990,001	118,000,000	29,000,000
Naval Academy.....	054	5,020,000	5,130,000			5,212,810	6,090,000	280,000
Naval Home, Philadelphia, Pa.....	104	380,000	390,000			381,093	373,296	33,000
Salaries, Bureau of Naval Personnel.....	054	4,532,000	5,825,000			4,953,130	6,725,000	246,000
Maintenance, Bureau of Ships.....	054	360,000,000	357,500,000			421,613,136	390,000,000	121,000,000
Salaries, Bureau of Ships.....	054	6,208,500	6,700,000			6,767,284	6,822,830	382,000
Ordnance and ordnance stores, Navy.....	054	230,000,000	219,000,000			240,295,760	191,411,000	105,000,000
Salaries, Bureau of Ordnance.....	054	3,012,600	3,250,000			3,215,754	3,279,436	186,840
Subsistence, Navy.....	054		102,000,000				99,000,000	4,100,000
Maintenance, Bureau of Supplies and Accounts.....	054	209,000,000	207,331,000			231,836,595	198,300,000	20,000,000
Transportation of things, Navy.....	054	85,000,000	75,000,000			85,655,499	71,200,000	15,000,000
Fuel, Navy.....	054	65,000,000	58,654,000			67,846,600	51,735,886	5,000,000
Salaries, Bureau of Supplies and Accounts.....	054	4,385,000	4,676,000			4,781,750	4,829,402	235,000
Medical Department, Navy.....	054	40,000,000	38,686,000			45,862,950	38,750,772	5,589,300
Salaries, Bureau of Medicine and Surgery.....	054	1,046,200	1,280,000			1,158,322	1,243,324	74,588
Maintenance, Bureau of Yards and Docks.....	054	150,375,000	151,282,000			150,059,070	137,900,000	8,950,000
Salaries, Bureau of Yards and Docks.....	054	2,087,500	2,257,600			2,242,736	2,254,000	127,441
Aviation, Navy.....	054	885,000,000	611,604,000			646,467,787	544,500,000	200,000,000
Salaries, Bureau of Aeronautics.....	054	3,000,000	3,466,000			3,196,397	3,521,627	133,000
Pay, Marine Corps.....	054	201,287,000	185,818,000			175,315,671	191,000,000	8,000,000
General expenses, Marine Corps.....	054	132,000,000	121,182,000			122,636,892	115,000,000	37,600,000
Salaries, headquarters, Marine Corps.....	054		2,475,000				2,450,000	105,000
Clothing and small stores fund.....	054					6,311,328	9,000,000	^c 8,000,000
Navy management fund.....	054					12,331,014	5,165,593	6,491,100
Navy stock fund.....	054					190,359	^c 46,000,000	^c 25,000,000

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Includes appropriations to liquidate contract authorizations (see table 9).

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF DEFENSE—Continued								
Department of the Navy—Continued								
Miscellaneous—Continued								
Naval working fund.....	054					\$58,191,196	\$27,300,000	\$7,340,000
Administrative expenses, payments, Armed Forces Leave Act of 1946 (allocation).....	055					15,965	14,937	
Assistance to Greece and Turkey, Executive Office of the President (allocation).....	154					15,489,757	17,694,250	
Care, handling, and disposal of surplus property abroad, Executive Office of the President (allocation).....	605					241,477	39,774	
Contingent, Navy.....	054							
Contingent and miscellaneous expenses, Hydrographic Office.....	054					610,977	108,711	
Contingent and miscellaneous expenses, Naval Observatory.....	304					11,755	2,641	
Defense aid (allocation).....	054					1,395,598	2,321,756	
Defense installations on merchant vessels, Navy.....	054					131,507	90,000	
Emergency fund for the President, national defense housing (allocation).....	251					* 1,218		
Fleet training, Navy.....	054					18,019	3,185	
Fuel and transportation, Navy.....	054					208,798		
General account of advances.....	054					* 7,617,930		
Increase and replacement of naval vessels, emergency construction.....	054					913,006		
Instruction, Navy.....	054					1,248,517	271,498	
Libraries, Navy.....	054					79,456	967	
Maintenance, Naval Academy.....	054					5,486		
Miscellaneous expenses, Bureau of Naval Personnel.....	054					78,863	2,440	
Naval emergency fund.....	054					72,051	716,373	225,000
Naval Reserve Officers Training Corps.....	054					10,859		
Naval training station, Great Lakes, Ill.....	054					303,655	46,457	
Naval training station, Newport, R. I.....	054					39,125	366	
Naval training station, Port Deposit, Md.....	054					606		
Naval training station, San Diego, Calif.....	054					173,817	2,512	
Naval War College.....	054					21,592	693	
Obligations, defense aid, liquidation lend-lease program (allocation).....	054					54,292		
Ocean and lake surveys, Navy.....	456					51,801	19,072	
Overtime, leave, and holiday compensation (allocation).....	054					445,312	11,274	
Pay and subsistence of naval personnel.....	054	\$1,215,912,000				1,153,245,115	45,000,000	300,000
Pay of civil force, offices of Commandant of Marine Corps and Director of Personnel.....	054	1,100,000				1,220,019	70,896	
Pay of civil force, Supply Department, U. S. Marine Corps.....	054	1,078,000				1,177,366	68,124	
Pay of the Navy.....	054					191		
Pay, subsistence, and transportation, Navy.....	054					1,272,423		
Payments, Armed Forces Leave Act of 1946 (allocation).....	055					2,943,126	1,444,608	300,000
Penalty mail costs, Navy.....	054					366,927		
Printing and binding, Navy.....	054	2,635,000				2,173,816	1,452,639	
Public works.....	054					71,397,463	60,000,000	33,700,000
Repair facilities, Navy.....	054					1,115,986	3,927,014	
Retired pay, Marine Corps.....	055	8,519,000				7,713,505	200,000	
Retired pay, Navy.....	055	78,520,650				68,657,105	300,000	
Salaries and expenses, Atomic Energy Commission (transfer).....	406					874,398	437,407	
Salaries, Board of Inspection and Survey, Navy.....	054	38,000				40,449	2,281	
Salaries, General Board, Navy.....	054					923		
Salaries, Hydrographic Office.....	054					71,796		
Salaries, naval examining and retiring boards.....	054					934		
Salaries, Naval Observatory.....	304					20,775		
Salaries, Office of Director of Naval Communications.....	054					133,888		
Salaries, Office of Naval Intelligence.....	054	980,000				1,033,724	79,019	
Salaries, Office of Naval Records and Library.....	054	69,000				70,611	5,569	
Surplus property, care and handling overseas, Executive Office of the President (transfer).....	605					43,542		
United Nations Relief and Rehabilitation Administration (allocation).....	152					263,584		
Welfare and recreation, Navy.....	054					334,380	15,688	
Defense aid, special fund (allocation) (special account).....	054					* 225,578		

* Deduct, excess of repayments and collections over expenditures.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplements				
DEPARTMENT OF DEFENSE—Continued								
Department of the Navy—Continued								
Miscellaneous—Continued								
Laundry service, Naval Academy (permanent indefinite, special account)	054	\$387,313	\$418,634	-----	\$476,607	\$385,886	\$416,620	\$479,407
Preservation, cataloging, etc., of stocks (special fund)	054	-----	30,000,000	-----	-----	-----	8,000,000	17,000,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	054	1,345,555	7,924,960	-----	2,400,000	848,665	8,421,850	2,400,000
Preservation of frigate <i>Constellation</i> (permanent indefinite, special account)	610	-----	60,000	-----	300,000	-----	-----	5,000
Total, Department of the Navy	-----	3,768,392,118	4,366,775,794	-----	4,011,915,607	4,441,566,772	4,413,446,491	4,160,100,171
Department of the Air Force								
Construction of aircraft and related procurement	052	-----	^b 1,100,000,000	-----	^b 1,700,000,000	539,483,463	1,175,000,000	1,575,000,000
Special procurement	052	-----	125,797,000	-----	147,900,000	-----	30,000,000	90,000,000
Acquisition and construction of real property	052	-----	^b 36,445,000	-----	^c 25,000,000	-----	23,000,000	45,000,000
Maintenance and operations	052	-----	1,143,858,000	-----	1,041,662,000	-----	720,000,000	925,000,000
Military personnel requirements	052	-----	1,201,000,000	-----	1,254,375,000	-----	1,175,000,000	1,250,000,000
Claims	052	-----	2,847,000	-----	-----	-----	2,000,000	500,000
Research and development	052	-----	233,000,000	-----	182,611,000	-----	60,000,000	120,000,000
Air Force Reserve	052	-----	77,630,000	-----	73,235,000	-----	39,000,000	70,600,000
Air Reserve Officers' Training Corps	052	-----	11,677,000	-----	10,600,000	-----	7,400,000	9,400,000
Air National Guard	052	-----	114,690,000	-----	103,935,000	-----	74,000,000	107,000,000
Salaries and expenses, administration	052	-----	57,242,000	-----	58,545,000	-----	52,200,000	58,400,000
Contingencies	052	-----	15,200,000	-----	26,714,000	-----	13,500,000	25,500,000
Miscellaneous:								
Air Corps, Army	052	-----	-----	-----	-----	520,652,962	57,000,000	13,000,000
Air Force account of advances	052	-----	-----	-----	-----	^a 11,996,960	-----	-----
Department of the Air Force	052	-----	-----	-----	-----	161,391,087	60,000,000	10,000,000
General expenses	052	932,486,000	-----	-----	-----	537,230,681	235,000,000	110,000,000
Salaries, Office of Chief of Staff	052	6,500,000	-----	-----	-----	6,218,964	301,055	-----
Salaries, Office of Secretary	052	825,000	-----	-----	-----	778,940	46,060	-----
Working fund	054	-----	-----	-----	-----	46,522,529	30,000,000	3,000,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	052	166,418	2,345,000	-----	2,809,000	-----	1,552,885	2,600,000
Total, Department of the Air Force	-----	939,977,418	4,121,731,000	-----	4,627,386,000	1,800,281,666	3,745,000,000	4,415,000,000
Total	-----	12,543,633,395	14,698,751,982	\$5,459,000	13,886,984,607	13,985,111,859	14,575,841,245	14,081,215,792
Adjustments due to unexpended reimbursements from the mutual defense assistance program	050	-----	-----	-----	-----	-----	^b 50,000,000	^a 225,000,000
Subtotal	-----	12,543,633,395	14,698,751,982	5,459,000	13,886,984,607	13,985,111,859	14,625,841,245	13,856,215,792
Anticipated supplemental for 1951 under existing legislation:								
Government and relief in occupied areas	152	-----	-----	-----	320,000,000	-----	-----	178,000,000
Panama Canal: Maintenance and operation	452	-----	-----	-----	4,000,000	-----	-----	3,500,000
Additional appropriations under proposed legislation:								
Department of Defense: Military functions	050	-----	-----	-----	^b 131,722,000	-----	-----	70,000,000
Department of the Army: Civil functions: Corps of Engineers: St. Lawrence seaway and power project	452	-----	-----	-----	6,000,000	-----	-----	4,000,000
Total, Department of Defense	-----	12,543,633,395	14,698,751,982	5,459,000	14,348,706,607	13,985,111,859	14,525,841,245	14,111,715,792

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Includes appropriations to liquidate contract authorizations (see table 9).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued
 [For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR								
Office of the Secretary:								
Salaries and expenses.....	610				\$2,345,400			\$2,200,000
Standardization of geographic names.....	610	\$13,266	\$14,200	\$200	91,400	\$13,335	\$14,900	87,300
Enforcement of Connally Hot Oil Act.....	403				205,000			189,000
Working capital fund.....	610				300,000			
Operation and maintenance, southeastern power marketing area.....	401		70,000		175,000		65,000	170,000
Construction, Southwestern Power Administration.....	401				b c 10,350,000	2,975,407	1,792,093	9,000,000
Operation and maintenance, Southwestern Power Administration.....	401				785,000			700,000
Salaries, Office of Secretary of the Interior.....	610	1,201,842	1,282,675	29,000		1,188,640	1,312,000	53,000
Salaries, Office of Solicitor.....	610	250,000	284,000	4,200		262,010	286,000	16,000
Salaries and expenses, Division of Territories and Island Possessions.....	610	170,500	203,750	3,000		163,701	206,000	13,000
Additional requirements (anticipated supplemental).....	610			50,000			45,000	5,000
Salaries and expenses, Oil and Gas Division.....	403	325,000	347,500	5,000		343,465	343,000	30,000
Salaries and expenses, soil and moisture conservation.....	401	2,800,000	2,800,000	30,000		2,670,456	2,830,000	380,000
Contingent expenses, Department of the Interior.....	610	215,000	215,000			268,695	250,000	60,000
Construction, operation, and maintenance, power transmission facilities, southwestern power area.....	401		b 4,000,000				3,500,000	
Control of forest pests, Department of Agriculture (transfer).....	402					503,458	711,000	575,000
Cooperation with the American Republics (transfer).....	153					255,992	57,578	
Emergency fund for the President (allocation).....	151					500		
Emergency fund for the President, national defense (allotment).....	610					719		
Emergency flood protection and repair.....	401	275,000					275,000	
Emergency fund, Territories and island possessions (national defense).....	610					c 60		
Expenses, southwestern power transmission facilities.....	401	391,000				251,732	29,897	
Forest Pest Control Act, Department of Agriculture (allotment).....	402					27,911		
International information and educational activities, Department of State (transfer).....	151					6,432	320,000	50,000
National industrial recovery, Public Works Administration (allotment).....	401					7,165		
Operation and maintenance, power facilities.....	401					10,753		
Penalty mail costs.....	610					35,869		
Reimbursement, emergency expenditures, storm damage in Western States.....	401	2,586,000				846,826	1,739,174	
War agency liquidation.....	610					15,033		
White pine blister rust control, Department of Agriculture (transfer).....	402					79,720		
Working fund.....	610					28,118	30,000	20,000
Continuing fund (permanent indefinite, special account).....	401	78,765	500,000		300,000	78,765	300,000	300,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	610	600,489	289,250		307,700	715,616	636,000	369,000
Total, Office of the Secretary.....		8,906,862	10,006,375	121,400	14,859,500	10,720,249	14,742,642	14,217,300
Commission of Fine Arts.....	605	12,645	12,000	210	12,530	12,433	12,590	12,530
Bonneville Power Administration:								
Construction, Bonneville power transmission system.....	401				b c 42,000,000			34,500,000
Additional requirements, (anticipated supplemental).....	401			2,000,000			1,000,000	1,000,000
Construction, operation, and maintenance, Bonneville power transmission system.....	401	b c 27,173,500	b c 30,284,500	175,000		25,163,985	35,160,000	4,515,000
Columbia Basin flood repair (transfer).....	401					59,592		
Operation and maintenance, Bonneville power transmission system.....	401				5,250,000			4,900,000
Continuing fund for emergency expenses, Bonneville project, Oregon (permanent indefinite, special account).....	401	309,547	213,935			463,483	60,000	
Total, Bonneville Power Administration.....		27,483,047	30,498,435	2,175,000	47,250,000	25,637,060	36,220,000	44,915,000

• Deduct, excess of repayments over collections and expenditures.

• Excludes contract authorizations (see table 9).

• Includes appropriations to liquidate contract authorizations (see table 9).

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
United States High Commissioner to Philippine Islands:								
Liquidation.....	610					\$4,796		
Solid Fuels Administration for War: Salaries and expenses.....	503					108		
War Relocation Authority:								
Salaries and expenses.....	610					• 285		
Emergency fund for the President, national defense (allotment).....	610					138,460		
Total, War Relocation Authority.....						138,175		
Bureau of Land Management:								
Management of lands and resources.....	401				\$8,650,000			\$7,875,000
Construction.....	401				• 1,000,000			600,000
Range improvements on public lands (receipt limitation):								
Annual definite.....	401	\$350,000	\$350,000			329,522	\$344,000	30,000
Permanent indefinite.....	401				350,000			320,000
Payments to States of 5 percent of proceeds from sales of public lands and materials (receipt limitation):								
Annual definite.....	401	7,500	5,000			12,500	5,000	
Permanent indefinite.....	401				75,000			55,000
Payment to Oklahoma from royalties, oil and gas, south half of Red River (receipt limitation):								
Annual definite.....	403	4,000	4,000				8,054	4,000
Permanent indefinite.....	403				4,000			
Leasing of grazing lands (receipt limitation):								
Annual definite.....	401	6,000	6,000			5,854	5,757	6,000
Permanent indefinite.....	401				6,000			
Payments to States from grazing fees, Indian ceded lands:								
Annual indefinite.....	401	315	100			63	315	100
Permanent indefinite.....	401				100			
Salaries and expenses.....	401	1,076,500	1,005,000	\$19,500		1,055,972	998,000	90,000
Management, protection and disposal of public lands.....	401	3,190,000	3,450,000	50,000		3,363,891	3,337,000	310,000
Fire fighting.....	402	90,000	50,000			80,395	61,435	
Additional requirements (anticipated supplemental).....	402			75,000			70,000	5,000
Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable).....	402	521,500	• 657,500			522,358	676,500	60,000
Disaster relief, Executive Office of the President (allocation).....	254					49,388	612	
Working fund.....	401					11,799	2,152	
Salaries and expenses, War Assets functions, General Services Administration, special fund (allotment) (special account).....	605					781	721	
Working fund, special fund (special account).....	401					9,330		
Deficiency payments to counties, Oregon and California grant lands, 15 percent fund (permanent indefinite, special account).....	402	1,857,034	529,918		300,000			
Excess payments, Coos Bay Wagon Road grant lands (permanent indefinite, special account).....	402		1,000		1,000		1,000	1,000
Excess payments, Oregon and California grant lands (permanent indefinite, special account).....	402	10,000	10,000		10,000	7,298	14,724	10,000
Payments to Territory of Alaska, income and proceeds, Alaska school lands (permanent indefinite, special account).....	301	492	500		500		518	500
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands (permanent indefinite, special account).....	402	14,236	15,000		15,000	14,236		15,000
Payments to counties, Oregon and California grant lands (permanent indefinite, special account).....	402		1,766,394		1,000,000	2,210,601	1,766,394	1,000,000
Payments to States from grazing receipts, etc., public lands (permanent indefinite, special account).....	401	226,403				251,992	175,525	
Payments to States from grazing receipts, etc., public lands outside grazing districts (permanent indefinite, special account).....	401		100,000		105,000	319		100,000

• Deduct, excess of repayments and collections over expenditures.

• Excludes contract authorizations (see table 9).

• Includes appropriations to liquidate contract authorizations (see table 9).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Bureau of Land Management—Continued								
Payments to States from grazing receipts, etc., public lands within grazing districts (permanent indefinite, special account).....	401		\$110,000		\$110,000	\$789		\$110,000
Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous (permanent indefinite, special account).....	401		2,500		2,500			2,500
Payments to States from receipts under Mineral Leasing Act (permanent indefinite, special account).....	403	\$14,163,931	12,000,000		13,500,000	9,535,276	\$11,331,685	12,000,660
Total, Bureau of Land Management.....		21,517,911	20,062,912	\$144,500	25,129,100	17,462,364	18,799,392	22,594,760
Bureau of Indian Affairs:								
Health, education, and welfare services.....	204				b c 40,483,975			35,000,000
Resources management.....	401				11,975,000			10,250,000
Construction.....	401				b c 26,602,400			25,031,000
General administrative expenses.....	610				4,535,000			4,000,000
Revolving fund for loans.....	352		3,000,000		2,400,000	192,690	2,947,000	2,150,000
Claims and treaty obligations (permanent indefinite, special account).....	610				151,020			130,500
Power revenues, Indian irrigation projects, holding account:								
Annual indefinite, special account.....	401	2,353,398	1,835,000					
Permanent indefinite, special account.....	401				1,880,000			
Operation and maintenance, etc., power systems, Indian irrigation projects (annual indefinite, special account).....	401					1,180,151	1,366,000	1,385,000
Acquisition of lands and loans to Indians in Oklahoma, act June 26, 1936 (permanent indefinite, special account).....	610	512	500		500	7,220	2,893	500
Indian arts and crafts fund (permanent indefinite, special account).....	503	201	200		200			
Payment of interest on Indian trust funds.....	610	1,195,000	1,140,000		1,140,000	1,162,758	1,070,000	1,143,000
Salaries and expenses.....	610	790,500	850,000	16,500		749,288	881,000	60,000
National Indian Institute.....	151		22,500				21,000	1,500
Salaries and expenses, field administration.....	610	2,602,800	3,100,000	55,000		2,376,752	2,900,000	230,000
Maintaining law and order among Indians.....	204	141,000	164,500	37,000		113,862	206,500	12,000
Alaska Native Service.....	204	b c 4,900,962	b c 5,500,000	70,000		4,317,321	6,005,000	728,000
Navajo and Hopi construction and maintenance services.....	401	907,900	3,037,500	9,000		777,982	1,882,000	
Navajo and Hopi agency services.....	401	5,334,115	6,014,975	110,000		4,560,088	6,350,000	538,000
Additional requirements (anticipated supplemental).....	401			300,000			250,000	50,000
Maintenance of buildings and utilities.....	401	765,650	1,000,000	4,500		749,150	1,024,000	120,000
Education of Indians.....	204	11,176,000	12,982,000	230,000		10,995,908	12,560,000	1,900,000
Conservation of health.....	204	7,284,300	7,917,000	140,000		7,449,483	8,030,000	800,000
Welfare of Indians.....	204	872,710	900,000	3,000		729,570	928,500	197,000
Additional requirements (anticipated supplemental).....	204			800,000			750,000	50,000
Management, Indian forest and range resources.....	401	979,800	1,000,000	15,500		929,254	1,009,000	130,000
Suppressing forest and range fires.....	401	62,000	12,000			15,985	61,000	2,530
Additional requirements (anticipated supplemental).....	401			125,000			100,000	25,000
Agriculture and stock raising.....	401	818,007	860,000	13,000		829,988	918,000	25,000
Acquisition of lands for Indian tribes.....	401	150,000	137,500			258,542	390,000	
Development of Indian arts and crafts.....	401	36,500	37,000	725		40,946	39,175	1,230
Irrigation.....	401	438,385	469,800	4,500		423,387	505,500	40,000
Construction, irrigation systems (reimbursable).....	401	3,411,000	b 3,598,351			3,204,882	4,145,000	
Construction, buildings and utilities.....	401	b 7,734,500	b c 4,729,600			4,407,586	10,230,000	
Additional requirements (anticipated supplemental).....	401			100,000			50,000	50,000
Roads.....	401	2,500,000	2,848,500			3,653,484	3,292,000	
Fulfilling treaties with Indian tribes.....	610		176,020				140,500	
Columbia Basin flood repair (transfer).....	401					480,708	144,000	492
Construction, extension, equipment, and improvement of public school facilities.....	204						121,500	64,000
Disaster relief, Executive Office of the President (allotment).....	254					46,682	2,950	
Education of natives of Alaska.....	204					46,753		
Emergency work program, Navajo and Hopi Indians.....	204					816,901	73,229	
Employees quarters, Flathead Indian Reservation, Mont.....	610					82		
Expenses of distribution, payment to Sioux Indians for property losses, act May 3, 1928.....	610							
Expenses of fulfilling Atoka agreement.....	610					231	12,215	
Fulfilling treaties with Choctaws, Oklahoma.....	610	10,520				40		
Fulfilling treaties with Indians formerly at Lemhi Agency, Idaho.....	610					366		
Fulfilling treaties with Pawnees, Oklahoma.....	610	30,000				29,975	1,283	

b Excludes contract authorizations (see table 9).

c Includes appropriations to liquidate contract authorizations.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Bureau of Indian Affairs—Continued								
Fulfilling treaties with Senecas of New York.....	610	\$6,000				\$5,985	\$1,662	
Fulfilling treaties with Six Nations of New York.....	610	4,500				4,500	2,324	
Highway, Gallup-Shiprock, Navajo Reservation, N. Mex., repairs and maintenance (reimbursable).....	453					1,446		
Indian boarding schools.....	204					17		
Indian Service supply fund.....	610					79,990		
Loans to Indians for education (reimbursable).....	204					25		
Medical relief of natives of Alaska.....	206					2,536		
Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma.....	610	8,359,000				8,309,000	24,000	\$25,250
Payment to Confederated Salish and Kootenai Tribes, Flathead Reservation, Mont.....	610	549,648					649,648	
Payment to Indians of Sioux reservations.....	610	150,000				72,587		
Payment to Sioux Indians for property losses, act May 3, 1928.....	610					1,724		
Payment to Standing Rock and Cheyenne River Indians for ponies.....	610					40		
Payment to miscellaneous Indian tribes.....	610						1,000	
Purchase and transportation of Indian supplies.....	610	706,900				614,286	120,000	35,000
Reindeer Service, Alaska.....	351					586		
Salaries and expenses, district offices, Billings, Mont., and Portland, Oreg.....	610	210,725				234,951	20,150	
Salaries and expenses, reservation administration.....	610						335,000	28,000
Working fund.....	610						2	
Total, Bureau of Indian Affairs.....		64,482,533	\$61,332,946	\$2,033,725	\$89,168,095	59,875,687	69,463,030	84,203,002
Bureau of Reclamation:								
General investigations.....	401				7,800,000			8,900,000
Construction and rehabilitation.....	401				* 320,767,100			354,000,000
Operation and maintenance.....	401				17,752,000			21,100,000
General administrative expenses.....	401				7,800,000			8,500,000
Reclamation fund, special fund.....	401	* 35,960,846	43,730,335	139,499		36,361,985	43,700,000	
Additional requirements, (anticipated supplemental).....	401			2,000,000			2,000,000	
Emergency fund, irrigation and power systems.....	401	1,000,000					211,500	
Colorado River Dam fund, Boulder Canyon project, pay- ments to States of Arizona and Nevada (permanent defi- nite, special account).....	401	600,000	600,000		600,000	4,947,032	600,000	600,000
Repayment of advances from the Treasury, with interest (permanent indefinite, special account).....	401	3,500,000	4,000,000		4,000,000		4,000,000	4,000,000
Colorado River Dam fund, Boulder Canyon project (All American Canal).....	401							
Additional requirements (anticipated supplemental).....	401			750,000			750,000	
Colorado River Dam fund, All-American Canal: Repay- ment of advances from the Treasury (permanent indefinite, special account).....	401	340,000				7,456,713		
Continuing fund for emergency expenses, Fort Peck project, Montana (permanent indefinite, special account).....	401		408,223		435,000	253,475	374,000	436,000
Alaskan investigations.....	401	150,000	200,000			139,535	152,408	
General investigations (reimbursable).....	401					941	18	
Gila project, Arizona (reimbursable).....	401	2,470,000	4,600,000			1,036,446	5,181,300	
Davis Dam project, Arizona-Nevada (reimbursable).....	401	26,875,000	36,504,860			26,748,074	29,554,000	
Parker Dam power project, Arizona-California (reimburs- able).....	401	212,000	110,290			54,890	345,600	
Advances to Colorado River Dam fund, All-American Canal project.....	401	4,000,000	* 5,100,000				4,395,400	
Advances to Colorado River Dam fund, Boulder Canyon project.....	401	2,300,000	6,400,000				6,198,000	
Central Valley project, California (reimbursable).....	401	41,358,900	60,789,890			36,345,903	53,927,000	
Colorado-Big Thompson project, Colorado (reimbursable)...	401	22,125,000	20,172,750			20,660,597	19,469,000	
Fort Peck project, Montana (reimbursable).....	401	990,000	2,816,200			2,248,014	2,762,000	

* Excludes contract authorizations (see table 9).

* Includes appropriations to liquidate contract authorizations.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Bureau of Reclamation—Continued								
Hungry Horse project, Montana (reimbursable).....	404	\$14,611,650	\$22,093,125			\$11,676,993	\$18,470,000	
Tucumcari project, New Mexico (reimbursable).....	401		582,250			600	395,851	
Fort Sumner project, New Mexico (reimbursable).....	401		• 750,000			2,033	525,000	
Columbia Basin project, Washington (reimbursable).....	401	51,062,000	68,000,000			40,056,077	65,268,000	
Colorado River front work and levee system.....	401	1,125,000	897,250			1,226,530	865,000	
Missouri River Basin (reimbursable).....	401	59,586,650	• 81,668,560			48,053,607	71,715,000	
Colorado River Dam fund, operation, maintenance, and replacements, Boulder Canyon project (annual, special account).....	401	1,550,000	1,600,000	\$23,185		1,487,580	1,294,185	
Kern River project, California (reimbursable).....	401	42,500				6,000	8,000	
Kings River project, California (reimbursable).....	401					12,150	31,600	
Pine River reclamation project, Colorado.....	401					808	343	
San Luis Valley project, Colorado (reimbursable).....	401					1,455	3,410	
Additional requirements (anticipated supplemental).....	401			630,000			630,000	
Preston Bench project, Idaho (reimbursable).....	401	453,000				273,512	143,612	
W. C. Austin project, Oklahoma (reimbursable).....	401					19,649	8,709	
Colorado River project, Texas.....	401					14,507		
Valley gravity canal and storage project, Texas.....	401					130,808	39,000	
Provo River project, Utah (reimbursable).....	401					53		
Yakima project, Washington, Roza division (reimbursable).....	401					170		
Columbia Basin flood repair (transfer).....	401					279,616	321,347	
Community facilities, defense public works, General Services Administration (transfer).....	254					17,698		
Construction, water conservation and utility projects (reimbursable).....	354					6,091	177,000	
Construction, water conservation and utility projects (reimbursable) (allotment).....	354					210,559		
Flood control, general (transfer).....	401					13,037		
Water conservation and utility projects, act Aug. 11, 1939, as amended (reimbursable).....	354					3,145,881		
Working fund.....	401					• 76,730	15,185	• \$3,000
Colorado River development fund, expenditure account (annual definite, special account).....	401	900,000	500,000			843,393	590,000	
Salaries and expenses, War Assets functions, General Services Administration, special fund (allotment) (special account).....	605					139,169	23,051	
Total, Bureau of Reclamation.....		271,212,546	361,522,733	3,542,684	\$359,154,100	• 243,794,856	334,134,619	397,533,000
Geological Survey:								
Surveys, investigations, and research.....	409				20,000,000			19,000,000
Geological Survey.....	409	13,727,000	15,988,000	234,400		12,580,437	16,260,000	900,000
Air Corps, Army (transfer).....	052					21,676	915	
Atomic Service, Department of the Army (transfer).....	406					57,362	1,757	
Central Valley project, California (reimbursable) (transfer).....	401					24,500		
Colorado River front work and levee system (transfer).....	401					14,067	11,433	
Columbia Basin flood repair (transfer).....	401					62,652	112,097	
Continuation of Central Valley project, California (reimbursable) (transfer).....	401					8,969	1,956	
Engineer service, Army (transfer).....	053					899,582	754,082	740,000
Expenses of fulfilling Atoka agreement (transfer).....	610						613	
Expenses of negotiating, Arkansas River compact.....	401					• 20		
Exploration of naval petroleum reserve No. 4 (transfer).....	403					123,600	294,010	232,000
Flood control, general (transfer).....	401					615,259	573,000	520,000
Flood control, Mississippi River and tributaries (transfer).....	401					5,807	6,997	5,000
General investigations, Bureau of Reclamation (transfer).....	401					448	150	160,000
General expenses, U. S. Air Force (transfer).....	052					441,521	50,000	4,881
Gila project, Arizona (reimbursable) (transfer).....	401					450	300	
Hungry Horse project, Montana (reimbursable) (transfer).....	401					16,150	3,600	
Maintenance and improvement of existing river and harbor works (transfer).....	452					123,937	220,000	183,000
Maintenance and operations, Air Force (transfer).....	052						450,000	500,000
Missouri River Basin (reimbursable) (transfer).....	401					• 9,244	9,244	
Operation and conservation of naval petroleum reserves (transfer).....	403					21,748	24,000	30,000

• Deduct, excess of repayments and collections over expenditures.

• Excludes contract authorizations (see table 9).

• Excludes capital transfers from expenditure to receipt accounts (see memorandum section at end of table).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Geological Survey—Continued								
Salaries and expenses, American sections, international commissions (transfer)	404					\$91, 078	\$125, 000	\$119, 000
Special and technical investigations, International Joint Commission, United States and Canada, Department of State (transfer)	151					5, 969		
Supervising mining operations on leased Indian lands (transfer)	403					• 106		
Tennessee Valley Authority fund (transfer)	401					129		
Valley gravity canal and storage project, Texas (transfer)	401					4, 190	15, 810	
Working fund	409					419, 464	• 80, 000	102, 653
Colorado River Dam fund, All-American Canal (transfer) (special account)	401					1, 100	300	
Colorado River development fund (transfer) (special account)	401					906		
Operation, maintenance, and replacements, Boulder Canyon project (transfer) (special account)	401					5, 272		
Reclamation fund, special fund (transfer) (special account)	401					150, 497	165, 000	75, 000
Working fund, special fund (special account)	409					• 50, 433	64, 492	
Payments from proceeds of sale of water, Mineral Leasing Act of 1920, sec. 40-D (permanent indefinite, special account)	401	\$884	\$500		\$500			
Total, Geological Survey		13, 727, 884	16, 988, 500	\$234, 400	20, 000, 500	15, 636, 967	19, 054, 756	22, 571, 634
Bureau of Mines:								
Conservation and development of mineral resources	403				18, 202, 400			18, 000, 000
Health and safety	553				3, 900, 000			3, 600, 000
Construction	403				• 1, 797, 600			1, 500, 000
General administrative expenses	403				1, 308, 700			1, 200, 000
Salaries and expenses	403	169, 750	158, 000	1, 800		173, 324	160, 000	15, 000
Operating rescue cars and stations and investigation of accidents	553	1, 165, 000	1, 200, 000	20, 500		1, 160, 172	1, 230, 000	120, 000
Control of fires in inactive coal deposits	403	250, 000	500, 000			40, 870	600, 000	100, 000
Coal-mine inspections and investigations	553	2, 431, 500	2, 700, 000	50, 000		2, 399, 781	2, 730, 000	215, 000
Testing fuel	403	522, 400	621, 000	10, 000		508, 674	625, 000	55, 000
Anthracite mining investigations	403	396, 100	420, 000	7, 000		239, 573	435, 000	42, 000
Construction and equipment of lignite research laboratory, Grand Forks, N. Dak.	403	• 200, 000	• 550, 000			15, 769	720, 000	12, 000
Construction and equipment of anthracite research laboratory, Schuylkill Haven, Pa.	403		(^b)			1, 370		
Synthetic liquid fuels	403	• 14, 885, 000	9, 750, 000	115, 000		10, 780, 161	13, 000, 000	1, 000, 000
Mineral mining investigations	403	421, 300	420, 000	7, 200		429, 573	430, 000	45, 000
Investigation and development of domestic mineral deposits	403	1, 660, 000	2, 000, 000			1, 622, 516	1, 900, 000	200, 000
Drainage tunnel, Leadville, Colo. (national defense)	403		• 250, 000			• 457	250, 000	20, 000
Coal investigations	403	300, 000	261, 000	3, 000		287, 729	320, 000	60, 000
Oil and gas investigations	403	645, 000	600, 000	12, 600		637, 252	697, 000	65, 000
Expenses, mining experiment stations	403	1, 415, 000	1, 400, 000	17, 000		1, 241, 327	1, 470, 000	200, 000
Metallurgical research and pilot plants	403	1, 460, 000	1, 810, 000	10, 000		1, 479, 018	1, 870, 000	100, 000
Care, etc., buildings and grounds, Pittsburgh, Pa.	403	330, 400	260, 000	6, 000		249, 125	330, 000	25, 000
Economics of mineral industries	403	769, 900	950, 000	16, 000		731, 435	954, 000	80, 000
Helium utilization and research	403	96, 000	97, 500	1, 700		96, 831	100, 000	9, 750
Helium production	403					329, 419	287, 000	60, 000
Construction and equipment of helium plants	403					14, 103		
Reduction of zinc concentrates with methane gas (national defense)	403					• 8	385	
Working fund	403					• 64, 677	750, 000	110, 000
Working fund, special fund (special account)	403					• 554	11, 840	
Development and operation of helium properties (permanent indefinite, special account)	403	350, 285	466, 000		466, 000	432, 308	293, 000	293, 000
Total, Bureau of Mines		27, 367, 635	24, 503, 500	275, 800	25, 674, 700	22, 804, 633	29, 163, 225	27, 116, 750

• Deduct, excess of repayments and collections over expenditures.

• Excludes contract authorizations (see table 9).

• Includes appropriations to liquidate contract authorizations.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
National Park Service:								
Management and protection.....	405				\$7,855,000			\$7,050,000
Maintenance and rehabilitation of physical facilities.....	405				7,470,000			6,500,000
Construction and land acquisition.....	405				• 22,767,000			21,575,000
General administrative expenses.....	405				1,314,500			1,225,000
National Park Service.....	405	\$7,931,300	• \$8,538,800	\$143,000		\$7,844,277	\$8,861,920	860,591
Additional requirements (antitipated supplemental).....	405			250,000			200,000	50,000
Water rights.....	405	15,000	15,000			483	25,500	
Recreational demonstration areas.....	405	10,645	20,000			11,709	19,893	1,200
Salaries and expenses, National Capital parks.....	610	872,400	1,050,000	17,000		833,141	1,040,500	84,500
River basin studies.....	401	165,254	180,000	2,200		164,553	177,000	10,700
Acquisition of lands.....	405	200,000	300,000			58,734	270,000	
Acquisition of lands (Gettysburg National Cemetery, Pa.).....	405	5,000					5,000	
Additional requirements (anticipated supplemental).....	405			5,000			5,000	
Independence National Historical Park, Pa.....	405		• 500,000				325,000	
Parkways.....	405	(*)	• • 7,500,000			5,510,951	6,100,000	
Roads and trails.....	405		• 7,500,000			1,356,570	6,790,000	
Physical improvements, buildings, and utilities.....	405		3,847,000			358,170	3,900,000	
International Peace Garden, North Dakota.....	405		25,000				25,000	
Mississippi River Parkway.....	405		150,000				100,000	
Acquisition of lands for Great Smoky Mountains National Park.....	405						50,000	24,989
Arlington Memorial Bridge.....	453					7,138	68,500	26,571
Columbia Basin flood repair (transfer).....	401					13,348	3,105	
National Capital Sesquicentennial Commission (transfer).....	610						225,000	50,000
National Industrial Recovery, roads and trails, act June 16, 1933.....	405					373		
Philadelphia National Shrines Park Commission.....	405					24		
Purchase of lands, national parks.....	405					2,084	416	
Roads, trails, and physical improvements.....	405	4,762,350				3,326,038	1,700,000	
Statue of Gen. Jose Gervasio Artigas.....	405	23,000					20,000	3,000
Travel Division.....	405	62,700	15,650			78,407	27,150	4,390
Working fund.....	405					40,704	9,502	1,036
Educational expenses, children of employees, Yellowstone National Park (permanent indefinite, special account).....	405	18,696	17,887		22,389	9,073	14,178	22,887
Working fund, special fund (special account).....	405					• 68,370	87,494	1,089
Total, National Park Service.....		14,066,345	29,659,337	417,200	39,428,889	19,547,407	30,050,158	37,490,953
Fish and Wildlife Service:								
Management of fish and wildlife resources.....	404				7,157,000			6,200,000
Investigations of fish and wildlife resources.....	404				3,900,000			3,500,000
Construction.....	404				• 2,376,000			1,600,000
General administrative expenses.....	404				917,500			830,000
Salaries and expenses:								
Annual definite appropriation.....	404	10,503,709	• d • 12,815,800	149,100		9,087,543	13,021,138	1,990,427
Annual indefinite appropriation.....	404	250,000	265,256			12,415	220,000	40,000
Federal aid in wildlife restoration (indefinite) (special account).....	404	11,276,687	10,378,538		7,500,000	5,426,632	11,570,000	10,600,000
Migratory bird conservation fund (indefinite).....	404	2,185,865	3,000,000		3,000,000	2,139,212	2,300,000	2,900,000
National wildlife refuges receipts (permanent indefinite).....	404				261,000			200,000
Administration, etc., Illinois ordnance plant (permanent indefinite, special account).....	404					83,101	4,950	
Payments to counties from receipts under Migratory Bird Conservation Act (permanent indefinite, special account).....	404	97,094	88,418		87,000		97,000	88,000
Expenses for sales, etc., in refuges, Migratory Bird Conservation Act (permanent indefinite, special account).....	404	30,000	30,000		30,000	23,296	30,000	30,000
Working fund, special fund (special account).....	404					3,355	24,256	
Administration, etc., Crab Orchard Creek project.....	404					110,810	20	
Columbia Basin flood repair (transfer).....	401					282,917	235,000	1,517

• Deduct, excess of repayments and collections over expenditures.

b Excludes contract authorizations (see table 9).

• Includes appropriations to liquidate contract authorizations.

d Excludes reappropriation of unobligated balances (see table 9).

• Excludes indefinite appropriation under maintenance of mammal and bird reservations.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Fish and Wildlife Service—Continued								
Construction and equipment of hyproducts plant, Pribilof Islands, Alaska.....	401					\$5,260	\$14,701	
Removal of surplus agricultural commodities, Department of Agriculture (transfer).....	353					162,023	174,000	\$175,000
Flood control, general (transfer).....	401					66,289	133,600	100,000
Halibut allocation program.....	404					58		
Maintenance and improvement of existing river and harbor works (transfer).....	452					151,218	1,239,000	3,000,000
National Industrial Recovery, wildlife refuges.....	404					9,716	3,062	
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					905,144	1,138,000	100,000
Upper Mississippi River Wildlife Refuge.....	404						22,926	
Working fund.....	404					116,909	89,000	11,000
Total, Fish and Wildlife Service.....		\$24,343,355	\$26,578,012	\$149,100	\$25,228,500	18,585,898	30,316,653	31,365,944
Territories and island possessions:								
Administration of Territories and possessions.....	610				4,052,600			3,700,000
Operation and maintenance of roads, Alaska.....	453				2,800,000			2,300,000
Construction of roads, Alaska.....	453				b = 20,400,000			20,100,000
Payment of overtime claims, Alaska Road Commission.....	453				525,000			400,000
Construction, Alaska Railroad.....	456				31,000,000			
Alaska Railroad special fund (permanent indefinite, special account).....	456	b = 13,712,599	b = 13,100,000		c = 14,100,000	32,824,068	29,600,000	41,100,000
Salaries and expenses, Governor and secretary, Territory of Alaska.....	610	68,750	72,700			66,191	72,000	6,000
Public schools, Alaska (receipt limitation).....	301	50,000	50,000			25,000	62,500	12,500
Care and custody of insane, Alaska.....	206	488,500	494,400			479,977	494,000	35,000
Wagon roads, bridges, and trails, Alaska (receipt limitation).....	453	100,000	100,000			58,050	160,000	110,000
Construction and maintenance of roads, bridges, and trails, Alaska.....	453	b = 10,442,400	b = 26,762,000			15,792,391	22,700,000	
Alaska Railroad appropriated fund.....	456	17,000,000	17,000,000					
Salaries and expenses, Governor and secretary, Territory of Hawaii.....	610	28,490	32,633			26,005	33,000	3,600
Salaries and expenses, government of the Virgin Islands.....	610	225,375	225,583			217,208	225,000	18,000
Salaries and expenses, agricultural station, Virgin Islands.....	351	49,100	50,000			41,204	51,000	5,000
Expenses, municipal governments, Virgin Islands.....	610	520,200	745,000			481,400	783,800	
Emergency relief, Puerto Rico revolving fund, act Feb. 11, 1936.....	610					e = 51,738	137,343	f = 635,000
Defraying deficit in treasury of municipal government, St. Croix, Virgin Islands.....	610					3,792		
Legislative expenses, Territory of Alaska.....	610	48,000				47,185		
Legislative expenses, Territory of Hawaii.....	610	47,200				47,007		
Reconstruction and improvement of Richardson Highway, Alaska.....	453					5,511	4,602	
Working fund.....	610					15,000		14,000
Federal aid, wildlife restoration (special account).....	404					1,777	11,000	9,500
Salaries and expenses, War Assets functions, General Services Administration, special fund (allotment) (special account).....	605					108		
Total, Territories and Island possessions.....		42,780,614	58,632,316		72,877,600	50,042,336	54,334,245	67,178,600
Virgin Islands Corporation:								
Grants.....	610		1,026,000		474,000		1,026,000	474,000
Revolving fund.....	610		1,250,000				1,250,000	
Loan by U. S. Treasury.....	610	500,000				500,000		
Checking account (net).....	610					30,304	912,651	26,400
Total, Virgin Islands Corporation.....		600,000	2,276,000		474,000	469,696	1,363,349	500,400
Total.....		516,401,377	641,073,066	9,094,019	719,257,514	484,782,665	637,654,559	749,699,773

* Deduct, excess of repayments and collections over expenditures.

b Excludes contract authorizations (see table 9).

c Includes appropriations to liquidate contract authorizations.

d Excludes \$971 appropriated in 1949 for fiscal year 1946.

e Excludes capital transfers from expenditure to receipt accounts (see memorandum section at end of table).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Anticipated supplementals for 1951 under existing legislation:								
Management of lands and resources, Bureau of Land Management.....	401				\$50,000			\$40,000
Management and protection, National Park Service.....	405				250,000			200,000
Indian resources management, Bureau of Indian Affairs.....	401				125,000			100,000
Additional appropriations under proposed legislation:								
General investigations for research in utilization of salt water (Bureau of Reclamation).....	401				500,000			500,000
Baltimore-Washington Parkway (National Park Service)....	405				3,000,000			2,000,000
Total, Department of the Interior.....		\$516,401,377	\$641,073,066	\$9,094,019	723,182,514	\$484,782,665	\$637,654,559	752,539,773

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued
[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental ¹				
DEPARTMENT OF JUSTICE								
Legal activities and general administration:								
Salaries, Office of Attorney General, etc.....	610	\$823,000	\$845,000	\$33,100		\$821,079	\$874,534	\$42,395
Salaries, Administrative Division.....	610	1,281,000	1,232,000	28,000		1,267,525	1,259,255	72,300
Salaries and expenses, general administration.....	610				\$2,200,000			2,084,400
Salaries and expenses, miscellaneous legal activities.....	610		5,680,400	95,000			5,449,170	326,230
Salaries and expenses, general legal activities.....	605				7,575,000			7,162,100
Contingent expenses.....	605	220,000	1,114,600			221,783	1,022,367	136,800
Traveling expenses.....	605	145,000	218,000			145,016	207,000	52,500
Salaries and expenses, Antitrust Division.....	503	3,571,700	3,750,000	32,000	3,988,000	3,495,568	3,761,000	3,975,730
Examination of judicial offices.....	610	109,000	109,000	1,200		96,209	109,183	11,200
Property claims of alien enemies.....	610		44,000				37,400	6,600
Miscellaneous salaries and expenses, field.....	610	^a 565,000	440,000	6,900		560,204	470,209	77,100
Salaries and expenses of district attorneys, etc.....	207	5,575,000	5,585,000	105,000		5,543,403	5,540,044	286,000
Salaries and expenses of marshals, etc.....	207	^a 5,786,000	5,630,000	89,500		5,824,043	5,531,766	353,375
Salaries and expenses, United States attorneys and marshals.....	207				12,797,000			12,051,700
Fees and expenses of witnesses.....	605	690,000	1,082,000		1,100,000	652,163	1,017,222	1,097,300
Salaries and expenses, claims of persons of Japanese ancestry.....	610		1,200,000		5,304,800		960,000	5,064,550
Compensation of special attorneys, etc.....	605	100,000				79,844	19,651	
Federal tort claims.....	610	5,753				10,067	1,112	
Pay and expenses of bailiffs.....	610					496		
Penalty mail costs.....	610	108,000				25,001		
Printing and binding.....	610	600,000				586,565	143,015	
Salaries, Claims Division.....	605	1,671,000				1,626,940	95,523	
Salaries, Criminal Division.....	207	785,000				785,259	40,767	
Salaries, Tax Division.....	605	910,000				907,219	43,973	
Salaries and expenses, Customs Division.....	604	197,000				196,577	9,114	
Salaries and expenses, Lands Division.....	605	^a 2,600,000				2,548,478	362,000	
Working fund.....	610					^a 20		
Total, legal activities and general administration.....		25,742,453	26,930,000	390,700	32,964,800	25,393,419	26,954,305	32,803,280
Federal Bureau of Investigation:								
Salaries and expenses.....	207	46,915,800	52,585,141	970,000	57,400,000	47,529,693	53,921,500	56,986,610
Atomic energy, Executive (allotment).....	406					40,522	44,015	
Salaries and expenses (national defense).....	207					4,877		
Total, Federal Bureau of Investigation.....		46,915,800	52,585,141	970,000	57,400,000	47,575,092	53,965,515	56,986,610
Immigration and Naturalization Service:								
Salaries and expenses.....	610	30,450,000	^b 30,500,000	625,000	31,928,000	30,176,406	31,851,431	32,246,000
Salaries, field service.....	610		(^c)				338,553	
Displaced Persons Commission (allotment).....	152					45,367	626,176	454,900
Working fund.....	610					67,039	5,466	
Total, Immigration and Naturalization Service.....		30,450,000	30,500,000	625,000	31,928,000	30,288,812	32,821,626	32,700,900
Federal Prison System:								
Salaries and expenses, Bureau of Prisons.....	207	429,000	466,000	9,000	22,230,000	434,339	473,571	19,841,290
Salaries and expenses, penal and correctional institutions.....	207	18,950,000	18,800,000	357,600		18,999,795	19,755,329	1,197,600
Medical and hospital service, penal institutions.....	207	1,585,000	1,592,000	81,600		122,833	136,779	37,000
Buildings and equipment, penal institutions.....	207	298,000	^b 497,000		^b ^c 990,000	563,664	649,444	1,019,000
Support of United States prisoners.....	207	1,874,000	1,675,000	9,000	1,913,000	1,861,384	1,776,551	1,687,700
Increased board rates (anticipated supplemental).....	207			225,000				225,000
United States Penitentiary, McNeil Island, Wash., construction and repair.....	207					12,680		
Working fund.....	207					^a 34,471	34,190	
Total, Federal Prison System.....		23,136,000	23,030,000	682,200	25,133,000	21,959,624	22,825,864	24,007,590

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Includes appropriations to liquidate contract authorizations (see table 9).

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

² Excludes \$37 for 1945 and \$93 for 1946 appropriated in 1949.

³ Excludes \$1,025 for 1946 and \$996 for 1947 appropriated in 1949.

⁴ Excludes \$1,225 for 1942 appropriated in 1949.

⁵ Excludes \$341,302 appropriated in 1950 for 1946 and prior years.

⁶ Excludes \$338,553 appropriated in 1950 for 1940 and prior years.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF JUSTICE—Continued								
Office of Alien Property.....	503	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Miscellaneous: Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	610	\$514,741	\$260,000	-----	\$260,000	\$748,249	\$297,000	\$261,000
Federal Prison Industries, Inc.: Prison industries fund (submitted under the Corporation Control Act).....	207	(2)	(2)	-----	(2)	* 373,736	* 2,129,657	* 2,315,705
Total.....		126,758,994	133,305,141	\$2,667,900	147,685,800	° 125,591,460	° 134,734,653	° 144,443,675
Additional appropriation under proposed legislation: Civil rights program.....	610	-----	-----	-----	800,000	-----	-----	740,000
Total, Department of Justice.....		126,758,994	133,305,141	2,667,900	148,485,800	° 125,591,460	° 134,734,653	° 145,183,675

* Deduct, excess of repayments and collections over expenditures.

¹ Excludes expenditures from funds carried in checking accounts with commercial banks. Limitations on the use of such funds for administrative expenses are as follows: 1949, \$1,300,000; 1950, \$4,000,000, plus proposed supplemental of \$72,700; and 1951, \$4,480,000.

² Limitations on the use of these funds for administrative and vocational training expenses, respectively, are as follows: 1949, \$312,000 and \$350,000; 1950, \$330,000 and \$400,000; and 1951, \$327,000 and \$388,000.

³ Excludes capital transfers from expenditure to receipt accounts (see memorandum section at end of table).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued
[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental ¹				
DEPARTMENT OF LABOR								
Office of the Secretary:								
Salaries and expenses.....	554	\$1,050,700	\$1,154,000	\$45,300	\$1,420,000	\$942,946	\$1,177,860	\$1,395,048
Additional requirements (anticipated supplemental).....	554			22,100			20,830	1,270
Salaries and expenses, Office of the Solicitor.....	554	1,079,100	1,131,400	22,900	1,986,000	1,028,746	1,282,008	1,852,900
Additional requirements (anticipated supplemental).....	554			244,500			129,300	115,200
Salaries and expenses, Bureau of Labor Standards.....	553	340,000	605,400		749,000	325,252	572,975	735,000
Additional requirements (anticipated supplemental).....	553			19,000			6,300	12,700
Salaries and expenses, Bureau of Veterans' Reemployment Rights.....	104	257,500	270,000	4,100	281,000		295,311	280,700
Contingent expenses.....	554					63,209	3,460	
Cooperation with the American republics (transfer).....	153					110,362	89,932	
Emergency fund for the President, national defense (alloca- tion).....	554					* 5		
International information and educational activities, De- partment of State (transfer).....	151					4,932	38,910	154,000
Penalty mail costs.....	554	115,000				64,417		
Printing and binding.....	554					168,975	2,016	
Salaries, Office of Secretary of Labor.....	554					54,072		
Salaries and expenses, child-labor provisions, Fair Labor Standards Act.....	553					16		
Salaries and expenses, commissioners of conciliation.....	551					22		
Salaries and expenses, National Wage Stabilization Board functions.....	551					* 280		
Salaries and expenses, United States Conciliation Service.....	551					104		
Salaries and expenses, veterans' reemployment functions.....	104					34,527		
Traveling expenses.....	554					162,974	4,571	
Working fund, general.....	554					* 4,509	* 10,491	5,000
Working fund.....	554					* 29,876	23,590	6,287
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	554	1,103				3,355	776	
Total, Office of the Secretary.....		2,843,403	3,160,800	357,900	4,436,000	3,144,265	3,637,348	4,558,105
Bureau of Apprenticeship:								
Salaries and expenses.....	553	2,599,000	2,605,000	46,000	2,812,000	2,441,968	2,687,828	2,723,820
Additional requirements (anticipated supplemental).....	553			85,000			71,630	13,000
Apprentice training service.....	553					114,477		
Total, Bureau of Apprenticeship.....		2,599,000	2,605,000	131,000	2,812,000	2,556,445	2,759,358	2,736,820
Bureau of Employment Security:								
Reconversion unemployment benefits for seamen.....	552		4 300,000				393,716	
Salaries and expenses.....	552		340,000	65,000	5,667,000		4,364,558	5,571,600
Additional requirements (anticipated supplemental).....	552			70,000				70,000
Grants to States for unemployment compensation and em- ployment service administration:								
Annual definite.....	552		25,000,000		171,000,000		121,763,263	163,100,000
Annual indefinite.....	552		8,000,000		17,000,000		7,696,000	304,000
Additional requirements (anticipated supplemental).....	552			7,000,000				2,250,000
Contingent expenses.....	552						791	
General administration, employment service functions.....	552						863	
Grants to States for public employment offices, employment service functions.....	552						1,941	
Grants to States for unemployment compensation and em- ployment service administration (transfer).....	552						2,094,611	500
Printing and binding, employment service functions.....	552						133,263	
Salaries and expenses, Bureau of Employment Security functions (transfer).....	552						112,007	5,000
Traveling expenses.....	552						1,426	
Total, Bureau of Employment Security.....			33,640,000	7,135,000	193,667,000		136,562,439	171,301,100

* Deduct, excess of repayments and collections over expenditures.

⁴ Excludes reappropriation of unobligated balances (see table 9).

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued
 BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
 BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF LABOR—Continued								
Bureau of Labor Statistics:								
Salaries and expenses.....	554	\$4,397,000	\$5,506,500	\$116,000	\$5,990,700	\$4,266,942	\$5,401,636	\$5,954,758
Revision of consumers' price index.....	554		1,000,000		2,123,000		1,036,200	2,032,143
Study of labor conditions in Hawaii.....	554					• 18		
Working fund.....	554					• 270,103	268,996	15,129
Total, Bureau of Labor Statistics.....		4,397,000	6,506,500	116,000	8,113,700	3,996,821	6,706,832	8,002,030
United States Employment Service: Employment office facilities and services, war manpower functions.....	552					39		
Women's Bureau: Salaries and expenses.....	553	289,500	334,800	4,700	399,000	272,191	339,534	394,100
Wage and Hour Division:								
Salaries and expenses.....	553	5,361,000	5,389,300	102,300	10,587,000	5,037,540	5,806,808	10,031,488
Additional requirements (anticipated supplemental).....	553			1,681,900			952,787	719,113
Miscellaneous expenses.....	553					70,816	104	
Salaries.....	553					222,717	455	
Working fund.....	553					2,344		
Total, Wage and Hour Division.....		5,361,000	5,389,300	1,784,200	10,587,000	5,333,417	6,760,154	10,750,601
Total.....		15,489,903	51,636,400	9,528,800	220,014,700	15,303,178	156,765,665	197,742,756
Additional appropriations under proposed legislation:								
Expansion of unemployment insurance program:								
Administration and reinsurance.....	552				12,525,000			12,373,400
Unemployment compensation payments to Federal workers.....	610				13,500,000			13,365,000
Industrial safety program.....	553				6,000,000			5,973,000
Total, Department of Labor.....		15,489,903	51,636,400	9,528,800	252,039,700	15,303,178	156,765,665	229,454,156

• Deduct, excess of repayments and collections over expenditures.

TABLE 8—Continued
 BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
 BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
POST OFFICE DEPARTMENT								
Paid from general fund								
Deficiency in the postal revenues (indefinite):								
At rates prior to proposed postal rate increase.....	457	\$527, 210, 287	\$462, 197, 199		\$554, 607, 000	\$526, 864, 786	\$465, 179, 417	\$554, 607, 000
Deduct: Proposed postal rate increase.....	457				395, 000, 000			395, 000, 000
At proposed increased postal rates.....		527, 210, 287	462, 197, 199		159, 607, 000	526, 864, 786	465, 179, 417	159, 607, 000
Additional requirements (anticipated supplemental).....	457			\$103, 285, 800			103, 285, 800	
Other:								
Administering the public debt, Treasury Department (transfer).....	604					3, 539, 832	4, 150, 456	4, 233, 342
Assistance to the Republic of Korea, Economic Cooperation Administration (transfer).....	152					2, 000		
Contingent and miscellaneous expenses.....	457					760	158	
Expenses, China aid, Economic Cooperation Administration, Executive Office of the President (allocation).....	152					40, 000	• 26, 573	
Furniture, carpets, and safes for public buildings.....	457					• 6	13	
Migratory bird conservation fund, Fish and Wildlife Service receipt limitation, Department of the Interior (transfer).....	404					24, 674	40, 083	31, 400
Miscellaneous items, first- and second-class post offices.....	457					268	309	
Post office stationery, equipment, and supplies.....	457					• 160	180	
Star route service.....	457					• 25	25	
Vehicle service.....	457					3, 122, 537	147, 274	
Total, other.....						6, 729, 880	4, 311, 925	4, 264, 742
Total, Post Office Department (paid from general fund of Treasury).....		527, 210, 287	462, 197, 199	103, 285, 800	159, 607, 000	533, 594, 666	572, 777, 142	163, 871, 742

• Deduct, excess of repayments and collections over expenditures.

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued
 [For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental ¹				
DEPARTMENT OF STATE								
Salaries and expenses.....	151	\$21,602,000	\$78,152,100		\$78,731,000	\$24,651,807	\$65,613,091	\$79,094,124
Representation allowances.....	151	650,000	650,000		979,200	721,107	635,800	852,703
Foreign Service retirement and disability appropriated fund.....	151	2,150,000	2,187,000		2,233,000	2,150,000	2,187,000	2,233,000
Buildings fund.....	151	35,000,000	13,000,000		12,000,000	21,685,936	22,600,000	19,660,000
Emergencies in the diplomatic and consular service.....	151	9,750,000	11,400,000		10,700,000	8,549,699	12,010,568	10,862,641
Contributions to international organizations.....	151				27,275,703			26,751,927
International Refugee Organization.....	152				25,000,000			25,000,000
Missions to international organizations.....	151				1,636,700			1,504,127
United States participation in international organizations.....	151	30,322,762	^a 29,215,829			26,017,497	28,195,325	4,215,854
International Refugee Organization.....	152	70,643,728	70,447,729			70,643,728	70,447,729	
International contingencies.....	151	3,600,000	3,300,000		3,330,000	2,740,982	2,379,000	3,990,151
International Boundary and Water Commission, United States and Mexico:								
Salaries and expenses.....	401	1,014,428	1,120,000		1,380,000	1,126,814	1,237,000	1,343,000
Construction.....	401	1,500,000	900,000		7,185,000	2,835,178	5,100,000	10,700,000
Rio Grande emergency flood protection.....	401	100	15,000		50,000	29,302	133,798	98,000
Salaries and expenses, American sections, international commissions.....	404	469,130	500,000		529,200	263,347	307,997	341,928
International information and educational activities.....	151	^b 27,000,000	^c 47,300,000		36,645,000	14,894,181	30,655,031	39,104,150
Government in occupied area of Germany.....	151				30,000,000		^d 13,012,600	^e 26,673,400
Salaries and expenses, Philippine rehabilitation.....	155	^b 21,499,000	^c 17,166,398		^e 13,000,000	1,105,796	1,112,000	1,001,871
Miscellaneous:								
Payment to Government of Finland.....	151		6,574,740				6,574,740	
Payment to Government of Great Britain.....	151		15,005				15,005	
Payment to Government of Norway.....	151		5,355				5,355	
Payment to Government of Switzerland.....	151		14,600,000				14,371,210	
Port-au-Prince Bicentennial Exposition.....	151		125,000				85,000	40,000
American-Mexican Claims Commission.....	161					4,993		
Assistance to Greece and Turkey, Executive Office of the President (allocation).....	154					1,752,376	1,948,683	
Assistance to the Republic of Korea (transfer).....	152					235,248	767,934	
Care, handling, and disposal of surplus property abroad, Executive Office of the President (allocation).....	605					774,739	179,588	
China aid, Executive Office of the President (allocation).....	152						1,600,000	1,400,000
Collecting and editing official papers of Territories of the United States.....	610	30,000				32,062	11,100	11,698
Contingent expenses.....	151					256,804		
Contingent expenses, Foreign Service.....	151					196,401		
Contribution by the United States for relief of Palestine refugees, Executive Office of the President (allocation).....	152					8,000,000	8,000,000	
Cooperation with the American Republics.....	153	4,100,000				955,734	704,937	49,497
Cost-of-living allowances, Foreign Service.....	151					6,539		
Cultural relations with China and the neighboring countries and countries of the Near East and Africa.....	151					2,161		
Defense aid, services and expenses (allocation), foreign economic functions.....	055					^a 7,704		
Displaced Persons Commission (transfer).....	152					290,686	849,600	240,381
Emergency fund for the President, national defense (allocation).....	151					2,446		
Expenses, China aid, Economic Cooperation Administration, Executive Office of the President (allocation).....	152					5,000		
Expenses, disposal of surplus property, foreign areas (transfer).....	605					1,336		
Expenses, foreign disposal agency (transfer).....	605					120,187		
Expenses, North Atlantic fisheries.....	404	25,000				24,724	2,222	
Foreign aid, Austria, France, and Italy, Executive Office of the President (allocation).....	152					21,692,326		
Foreign Service, auxiliary.....	151					1,490		
Foreign Service, auxiliary national defense.....	151					7,722		
Foreign Service pay adjustment, appreciation of foreign currencies.....	151					1,884		
Foreign Service quarters.....	161					54,810		

^a Deduct, excess of repayments and collections over expenditures.^b Excludes contract authorizations (see table 9).^c Includes appropriations to liquidate contract authorizations (see table 9).^d Excludes reappropriation of unobligated balances (see table 9).^e Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.^f All of expenditures in 1950 and part in 1951 are from funds transferred from "Government and relief in occupied areas, Department of the Army."

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF STATE—Continued								
Miscellaneous—Continued								
International Children's Emergency Fund of the United Nations, Executive Office of the President (allocation).....	152					\$25,491,691	\$16,712,475	
International conferences, emergency.....	151					• 2,583		
International Pacific Salmon Fisheries Commission.....	404					2,624		
Living and quarters allowances, Foreign Service.....	151	\$7,400,000				6,547,986	1,380,000	\$17,632
Loan to United Nations for construction and furnishing of permanent headquarters in New York City.....	151	65,000,000				11,465,935	29,750,000	14,000,000
Miscellaneous salaries and allowances, Foreign Service.....	151					1,033		
Obligations, defense aid, liquidation lend-lease program (allocation).....	055					25,000		
Office and living quarters allowances, Foreign Service.....	151					939		
Passport agencies.....	151					• 6		
Penalty mail costs.....	151							
Printing and binding, Department of State.....	151	569,000				830,711	239,000	146,175
Printing and binding, Foreign Service.....	151	170,000				107,107	99,950	23,122
Relief assistance to countries devastated by war, Executive Office of the President (allocation).....	152					28,271	87,562	
Restoration of salmon runs, Fraser River system, International Pacific Salmon Fisheries Commission.....	404					119,354	193,702	46,800
Salaries, Department of State.....	151					• 8,364		
Salaries, alien clerks and employees, Foreign Service.....	151					11,398		
Salaries, ambassadors and ministers, Foreign Service.....	151					4,764		
Salaries, consular agents, Foreign Service.....	151					19		
Salaries and expenses, Foreign Service.....	151	45,650,000				46,762,834	12,691,058	1,730,599
Salaries, Foreign Service clerks.....	151					1,989		
Salaries, Foreign Service officers.....	151					21,154		
Salaries, Foreign Service reserve officers.....	151					2,027		
Salaries, Foreign Service staff officers and employees.....	151					3,975		
Salaries and expenses, foreign economic functions (transfer).....	151					• 2,448		
Salaries and expenses, marketing services, Department of Agriculture (transfer).....	351					250		
Salaries and expenses, strategic services functions.....	055					4,398		
Salaries and expenses, surplus property disposal.....	605					495,677	45,800	
Salaries of clerical, administrative, and fiscal personnel, Foreign Service.....	151					3,788		
Salaries of clerks, Foreign Service.....	151					5,765		
Transportation, Foreign Service.....	151					65,085		
United Nations Commission for the Investigation of War Crimes.....	151					28		
United Nations Relief and Rehabilitation Administration (allocation).....	152					4,288,551		
United States contributions to international commissions, congresses, and bureaus.....	151					64,963	72,184	
United States participation in United Nations.....	151					391,237	60	
United States participation in the United Nations Educational, Scientific, and Cultural Organization.....	151					45,018	10,184	
Working fund.....	151					• 297,537	993,241	
State account of advances.....	151					3,042,751		
Supplies, materials, etc., Pan American Union (special account).....	151					• 431	432	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	151	206,995	\$5,900		\$37,000	129,314	127,417	37,000
Institute of Inter-American Affairs:								
The Institute of Inter-American Affairs.....	153	2,500,000	4,751,600		• 6,500,000	2,500,000	4,751,600	6,500,000
Checking account (net).....	153					2,754,012	1,532,813	390,500
Institute of Inter-American Transportation: Checking account (net).....								
	153					10		
Precinradio, Inc.: Checking account (net).....	151					• 17,621		
Total.....		350,852,143	300,431,656		257,211,803	316,718,006	358,429,791	278,060,280
Anticipated supplemental for 1951 under existing legislation:								
Consolidation of building space in New York.....	151			(*)	• 5,100,000			4,600,000
Additional appropriations under proposed legislation:								
Contributions to international organizations.....	151				2,485,000			2,485,000
Total, Department of State.....		350,852,143	300,431,656		264,796,803	• 316,718,006	358,429,791	285,145,280

* Deduct, excess of repayments and collections over expenditures.

* Excludes contract authorizations (see table 9).

• Includes appropriation to liquidate contract authorizations (see table 9).

* Excludes capital transfers from expenditure to receipt accounts (see memorandum section at end of table).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued
[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
TREASURY DEPARTMENT								
Office of the Secretary:								
Salaries, Office of Secretary of the Treasury.....	604	\$406,400	\$750,000	\$12,700	\$940,000	\$404,380	\$758,753	\$931,677
Federal tort claims.....	604	70,000	30,000		30,000	27,396	71,641	30,000
Salaries and expenses, health service programs.....	604	75,150	80,000	3,300	84,800			
China aid, Executive Office of the President (allocation)....	154					125,000,000		
Emergency Fund for the President, national defense (allocation).....	604					* 316		
Overtime, leave, and holiday compensation (allocation).....	604					16,276	549	
Penalty mail costs.....	604	5,900,000				1,763,412		
Postwar refunds of excess profits tax, Revenue Act of 1942.....	* 607					* 3,902,854		
Expenses of administration of settlement of War Claims Act of 1928 (special account).....	604					* 957	4,426	
Railroad Administration and Transportation Act (special account).....	456					* 10,853	3,654	3,730
Federal control of transportation systems (permanent indefinite).....	456	69,482						
Loans to railroads after termination of Federal control (permanent indefinite).....	456	892,196	695,000		695,000			
Payment of interest on deposits of public moneys of Government of Philippine Islands (permanent indefinite).....	155	3,765,761	2,642,283		1,900,000	3,765,761	2,642,283	1,900,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	604	315,566	197,000		132,000	252,791	197,000	132,000
Pershing Hall Memorial fund (permanent indefinite, special account).....	610	5,083	9,189		4,995	4,865	7,776	7,092
Payment for adjustment of accounts of Treasurer of the United States and O. F. Allen, former chief disbursing officer.....	604					* 65		
Total, Office of the Secretary.....		11,499,638	4,403,472	16,000	3,786,795	127,319,836	3,686,082	3,004,499
Foreign funds control:								
Liquidation.....	503					4,010		
Salaries and expenses.....	503					* 199		
Total, foreign funds control.....						3,811		
Division of Tax Research: Salaries.....								
604	132,400	135,000	2,600		125,804	138,045	7,879	
Office of General Counsel: Salaries.....								
604	267,600	330,000	8,000	343,000	267,153	332,226	343,909	
Division of Personnel: Salaries.....								
604	120,000				116,694	8,249		
Office of Chief Clerk:								
Salaries.....	604	335,190				330,040	20,241	
Printing and binding, Treasury Department.....	604					9,145	1,545	
Total, Office of Chief Clerk.....		335,190				339,185	21,786	
Office of Superintendent of Treasury Buildings: Salaries.....								
604	732,500					728,488	38,749	
Office of Administrative Services:								
Salaries.....	604		1,150,000	40,000	1,207,000		1,125,360	1,207,457
Miscellaneous expenses.....	604	240,000	325,000		308,500	234,753	318,317	313,000
Total, Office of Administrative Services.....		240,000	1,475,000	40,000	1,515,500	234,753	1,443,677	1,520,457

* Deduct, excess of repayments and collections over expenditures.

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

² See deduction for refunds of receipts, excluding interest, at end of this chapter and in memorandum section at end of table 8.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
TREASURY DEPARTMENT—Continued								
Fiscal Service:								
Bureau of Accounts:								
Salaries and expenses.....	604	\$1,540,000	\$1,725,000	\$23,000	\$1,919,000	\$1,448,274	\$1,684,414	\$1,918,998
Salaries and expenses, Division of Disbursement.....	604	11,500,000	11,467,900	74,000	10,848,000	11,101,867	12,500,470	11,557,655
Relief of the indigent, Alaska (receipt limitation).....	204	18,000	20,000	-----	4,000	16,356	20,000	4,000
Fund for payment of Government losses in shipment (revolving fund).....	604	-----	100,000	-----	150,000	105,748	149,596	150,000
Damage claims, judgments, and private relief acts.....	610	11,238,686	2,029,283	-----	-----	7,855,489	9,886,763	-----
Obligations, defense aid, liquidation lend-lease program (allocation).....	055	-----	-----	-----	-----	13,486	-----	-----
Payment of certified claims over \$500.....	610	28,412,344	-----	-----	-----	31,350,921	4,253,942	-----
Printing and binding, Bureau of Accounts.....	604	-----	-----	-----	-----	46,611	858	-----
Printing and binding, Division of Disbursement.....	604	-----	-----	-----	-----	29,945	46	-----
Salaries and expenses, deposit of withheld taxes.....	604	-----	-----	-----	-----	72,490	-----	-----
Working fund.....	604	-----	-----	-----	-----	• 892	-----	-----
Permanent private relief acts (permanent definite).....	610	2,228	1,620	-----	1,620	1,580	1,620	1,620
Payment of certified claims under \$500.....	610	3,100,000	-----	-----	-----	3,090,529	• 228,550	-----
Payment of certified claims (permanent indefinite).....	610	-----	-----	-----	-----	-----	30,000,000	30,000,000
Recoinage of Danish West Indian coins of Virgin Islands (permanent indefinite).....	610	-----	-----	-----	-----	83	-----	-----
Recoinage of silver coins:								
Annual definite.....	604	150,000	150,000	-----	-----	235,468	149,985	800
Permanent indefinite.....	604	-----	-----	-----	220,000	-----	-----	219,200
Refund of moneys erroneously received and covered:								
Annual definite.....	• 607	1,500,000	-----	-----	-----	1,309,594	149,464	-----
Permanent indefinite.....	• 607	-----	1,500,000	-----	1,500,000	-----	1,500,000	1,500,000
Total, Bureau of Accounts.....		57,461,258	16,993,803	97,000	14,642,620	56,677,549	60,068,608	45,352,273
Bureau of the Public Debt:								
Administering the public debt.....	604	53,516,000	52,000,000	438,000	51,105,000	51,710,590	49,767,082	46,974,500
Distinctive paper for United States currency.....	604	1,307,700	1,450,000	-----	1,700,000	1,467,694	1,452,684	1,690,000
Administrative expenses, payments, Armed Forces Leave Act of 1946 (allocation).....	055	-----	-----	-----	-----	825,355	31,706	-----
Total, Bureau of the Public Debt.....		54,823,700	53,450,000	438,000	52,805,000	54,003,639	51,251,472	48,664,500
Office of the Treasurer:								
Salaries and expenses.....	604	5,080,000	5,547,500	-----	5,245,000	4,853,097	5,425,139	5,421,800
Administrative expenses, payments, Armed Forces Leave Act of 1946 (allocation).....	055	-----	-----	-----	-----	1,285	-----	-----
Expenses, Treasurer, United States, for Government-owned corporations.....	604	-----	-----	-----	-----	• 32,400	• 62,375	• 53,825
Printing and binding.....	604	-----	-----	-----	-----	49,605	-----	-----
Contingent expenses, public moneys:								
Annual definite.....	604	450,000	450,000	-----	-----	409,709	499,669	30,000
Increased postal rates (anticipated supplemental).....	604	-----	-----	50,000	-----	-----	-----	50,000
Permanent indefinite.....	604	-----	-----	-----	500,000	-----	-----	420,000
Expenses on account of Commodity Credit Corporation (special account).....	604	-----	-----	-----	-----	4,975	-----	-----
Expenses on account of Federal Land Banks, Farm Credit Administration (special account).....	604	-----	-----	-----	-----	3,500	-----	-----
Expenses on account of Reconstruction Finance Corporation (special account).....	604	-----	-----	-----	-----	11,650	-----	-----
Total, Office of the Treasurer.....		5,530,000	5,997,500	50,000	5,745,000	5,301,421	5,862,433	5,867,975
Total, Fiscal Service.....		117,814,958	76,441,303	585,000	73,192,620	115,982,609	117,182,513	99,884,748

• Deduct, excess of repayments and collections over expenditures.

• See deduction for refunds of receipts, excluding interest, at end of this chapter and in memorandum section at end of table 8.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
TREASURY DEPARTMENT—Continued								
Bureau of Customs:								
Salaries and expenses.....	604	\$35, 150, 000	\$35, 150, 000	\$591, 000	\$36, 973, 300	\$34, 402, 712	\$36, 355, 185	\$36, 837, 800
Revolving fund for reimbursable services.....	604		300, 000					
Refunds and draw-backs:								
Annual definite.....	² 607	18, 000, 000				16, 958, 838		
Permanent indefinite.....	² 607		16, 000, 000		16, 000, 000		16, 000, 000	16, 000, 000
Export control, Bureau of Foreign and Domestic Commerce (transfer).....	503					1, 182, 936	1, 218, 137	848, 000
Printing and binding.....	604					55, 782		
Salaries and expenses, Office of the Secretary of Commerce (transfer).....	610					41, 331	200	
Total, Bureau of Customs.....		53, 150, 000	51, 450, 000	591, 000	52, 973, 300	52, 641, 599	53, 573, 522	53, 685, 800
Comptroller of the Currency: Salaries and expenses, national bank examiners (special account).....	501					• 544	5, 000	847
Bureau of Internal Revenue:								
Salaries and expenses.....	604	210, 859, 000	226, 300, 000	5, 000, 000	253, 000, 000	207, 507, 554	230, 078, 438	252, 692, 000
Payment to Alaska of additional income tax on railroads (receipt limitation).....	610	4, 500	10, 000		8, 000	5, 257	13, 445	8, 000
Refunds of taxes illegally assessed and paid by Indian wards	² 607		200, 000					200, 000
Refunding internal-revenue collections (permanent indefinite).....	² 607	3, 200, 026, 256	1, 947, 716, 642		2, 225, 000, 000	2, 900, 309, 488	2, 245, 000, 000	2, 225, 000, 000
Total, Bureau of Internal Revenue.....		3, 410, 889, 756	2, 174, 226, 642	5, 000, 000	2, 478, 008, 000	3, 107, 822, 299	2, 475, 091, 833	2, 477, 900, 000
Bureau of Narcotics:								
Salaries and expenses.....	207	1, 542, 270	1, 610, 000	24, 000	1, 933, 000	1, 512, 076	1, 680, 671	1, 909, 212
Additional requirements (anticipated supplemental).....	207			30, 000			27, 500	2, 500
Printing and binding.....	207					2, 375	98	
Total, Bureau of Narcotics.....		1, 542, 270	1, 610, 000	54, 000	1, 933, 000	1, 514, 451	1, 708, 269	1, 911, 712
Bureau of Engraving and Printing:								
Salaries and expenses.....	604	15, 660, 000	15, 660, 000	62, 000	16, 035, 000	15, 450, 866	15, 040, 995	16, 035, 000
Printing and binding.....	604					2, 462		
Total, Bureau of Engraving and Printing.....		15, 660, 000	15, 660, 000	62, 000	16, 035, 000	15, 453, 328	15, 040, 995	16, 035, 000
Secret Service Division:								
Salaries and expenses.....	207	1, 824, 050	1, 925, 000	32, 900	2, 300, 000	1, 682, 091	1, 975, 232	2, 274, 426
Salaries and expenses, White House Police.....	603	399, 000	370, 000	37, 000	418, 000	357, 625	442, 069	417, 500
Salaries and expenses, guard force, Treasury Department buildings.....	604	704, 450	700, 000	14, 000	708, 000	720, 377	712, 124	708, 200
Contribution for annuity benefits, White House Police and Secret Service forces:								
Annual definite.....	603	86, 100	84, 600			77, 278	99, 831	
Permanent indefinite.....	603				98, 000			89, 800
Printing and binding.....	207					6, 065	538	
Suppressing counterfeiting and other crimes.....	207					129, 124	148	
Uniforms and equipment, White House Police.....	603					2, 948	200	
Total, Secret Service Division.....		3, 013, 600	3, 079, 600	83, 900	3, 524, 000	2, 975, 508	3, 230, 142	3, 489, 926
Bureau of the Mint:								
Salaries and expenses.....	604	4, 750, 000	4, 800, 000		4, 065, 000	4, 092, 759	3, 492, 352	4, 362, 553
Transportation of bullion and coin, mints and assay offices.....	604	5, 000				3, 134	14	
Medal for Alben W. Barkley, Vice President of the United States.....	610		2, 500				2, 500	
Printing and binding.....	604					4, 767		
Salaries and expenses, mints and assay offices.....	604					129, 758	167, 404	
Salaries and expenses, Office of Director.....	604					15, 058	30	
Total, Bureau of the Mint.....		4, 755, 000	4, 802, 600		4, 065, 000	4, 245, 476	3, 662, 300	4, 362, 558

• Deduct, excess of repayments and collections over expenditures.

² See deduction for refunds of receipts, excluding interest, at end of this chapter and in memorandum section at end of table 8.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
TREASURY DEPARTMENT—Continued								
Coast Guard:								
Salaries, Office of Commandant.....	452	\$2,260,784	\$2,500,000	\$52,000		\$2,156,439	\$2,531,724	\$149,500
Pay and allowances.....	452	71,295,154	76,250,000	7,383,000		65,346,330	83,417,423	4,699,000
General expenses.....	452	39,226,070	39,400,000			28,719,673	37,207,900	11,822,000
Civilian employees.....	452	4,218,992	4,400,000	66,500		4,017,583	4,450,776	166,500
Operating expenses.....	452				\$137,850,000			119,653,800
Acquisition, construction, and improvements.....	452	11,438,755	10,000,000		28,979,000	7,468,106	9,625,000	24,187,400
Retired pay.....	452	12,000,000	13,134,000	949,000	15,675,000	11,919,405	14,081,156	15,675,000
Reserve training.....	452				4,100,000			3,615,000
Acquisition of vessels and shore facilities.....	452					678,986	2,965,261	790,000
Coast Guard supply account fund.....	452					* 80,910		
Administrative expenses, payments, Armed Forces Leave Act of 1946 (allocation).....	055					257		
Establishing and improving aids to navigation.....	452					1,238,333	756,266	187,000
Payments, Armed Forces Leave Act of 1946 (allocation).....	055					122,031	2,500	
Retired pay, former Lighthouse Service.....	452					16,604		
Salaries and expenses.....	452	(4)				9,842,264	2,064,887	
Salaries and expenses, merchant marine inspection.....	455					971		
Special projects, aids to navigation.....	452					115,325	44,026	
Working fund.....	452					137,311	417,005	50,000
Proceeds of sale of Coast Guard sites (special account).....	452					365,720	234,280	
Total, Coast Guard.....		140,438,755	145,684,000	8,450,500	186,504,000	132,064,428	157,798,204	180,895,200
Interest on the public debt (permanent indefinite).....	650	5,352,301,989	5,725,000,000		5,625,000,000	5,352,301,989	5,725,000,000	5,625,000,000
Total, Treasury Department.....		9,112,893,656	8,204,297,517	14,893,000	8,446,880,215	8,914,136,867	8,557,961,642	8,468,042,535
Deduct: Refunds of receipts, excluding interest ¹	607	3,132,628,814	1,872,416,642		2,142,500,000	2,827,777,624	2,169,649,464	2,142,700,000
Total, Treasury Department, excluding refunds of receipts.....		5,980,264,842	6,331,880,875	14,893,000	6,304,380,215	6,086,359,243	6,388,312,178	6,325,342,535

* Deduct, excess of repayments and collections over expenditures.

^a Excludes reappropriation of unobligated balances (see table 9).

^b See memorandum section at end of table 8 for detail

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued
 [For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
DISTRICT OF COLUMBIA (Federal contribution)								
Federal annual contribution.....	610	\$12,000,000	\$12,000,000	-----	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
Regular divided accounts: Purchase of construction materials, reimbursable, 50 percent (permanent).....	610	-----	-----	-----	-----	15,115	4,213	-----
Total, District of Columbia (Federal contribution).....	-----	12,000,000	12,000,000	-----	12,000,000	12,015,115	12,004,213	12,000,000

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

MEMORANDUM

[Exclusions from total Budget receipts and expenditures for the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	APPROPRIATIONS				EXPENDITURES		
	1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
		Actual	Anticipated supplemental				
CAPITAL TRANSFERS FROM EXPENDITURE TO RECEIPT ACCOUNTS¹							
Independent offices:							
Reconstruction Finance Corporation:							
Deposits of amounts realized from operations, War Damage Corporation.....					\$50,000	\$630,000	
Dividends on capital stock.....					307,391,555	1,345,185	\$10,685,379
Recovery of costs, national defense, war and reconversion activities.....					100,005,533	25,000,000	50,000,000
Repayment of capital stock, Reconstruction Finance Corporation.....					225,000,000		
Repayment of capital stock, Smaller War Plants Corporation.....						3,000,000	3,000,000
Tennessee Valley Associated Cooperatives:							
Repayment of capital stock.....					1,000		
Surplus from liquidation.....					14,475		
Tennessee Valley Authority: Receipts from power operations and other sources.....					3,000,000	4,174,000	4,000,000
Housing and Home Finance Agency: Home Loan Bank Board: Home Owners' Loan Corporation: Repayment of capital stock.....						73,000,000	127,000,000
Department of Agriculture:							
Commodity Credit Corporation:							
Dividends (interest) on capital stock.....					1,875,000	2,000,000	2,000,000
Repayment of capital investments.....					48,943,010		
Farm Credit Administration:							
Federal Farm Mortgage Corporation: Dividends on capital stock.....					68,000,000	15,000,000	
Regional Agricultural Credit Corporation:							
Deposits, disaster loans, etc., revolving fund, transferred from:							
Special deposit account (revolving fund).....					44,400,000		
Corporate checking account of Regional Agricultural Credit Corporation.....					1,094,334		
Refund of money advanced under Emergency Relief and Construction Act of 1932.....					260,241		
Department of the Interior:							
Bureau of Reclamation: Repayments of advances to Colorado River Dam fund, Boulder Canyon project.....					568,024		
Virgin Islands Company: Interest on capital investment.....						45,600	45,600
Department of Justice: Prison Industries fund: Earnings.....					1,812,000	400,000	2,150,000
Department of State: Prencinradio, Inc.: Repayment of capital investments.....					50,203		
Total, capital transfers from expenditure to receipt accounts.....					802,465,375	124,594,785	198,880,979
ADVANCES FROM AND REPAYMENTS TO RECONSTRUCTION FINANCE CORPORATION OF ADVANCES MADE TO OTHER FUNDS							
Funds appropriated to the President: Economic cooperation:							
Foreign assistance: Expenses, Economic Cooperation Administration.....					\$1,000,000,000	\$1,000,000,000	
Independent offices: Reconstruction Finance Corporation.....					1,008,000,000	\$1,008,000,000	
Department of State: Contributions by the United States for relief of Palestine refugees.....					\$8,000,000	8,000,000	
Total, advances and repayments (net).....							

^{*} Deduct, excess of repayments and collections over expenditures.¹ Represents payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued
MEMORANDUM—Continued

Organization unit and appropriation title	APPROPRIATIONS				EXPENDITURES		
	1949 actual	1950		1951 recom- mendation	1949 actual	1950 estimate	1951 estimate
		Actual	Anticipated supplemental				
REFUNDS OF RECEIPTS (EXCLUDING INTEREST)							
General Services Administration: Refunds under Renegotia- tion Act.....	\$1,996,612	\$5,796,000	\$1,600,000	\$8,396,000	\$2,040,977	\$7,396,000	\$8,396,000
Treasury Department:							
Office of the Secretary: Postwar refunds of excess-profits tax, Revenue Act of 1942.....					* 3,902,854		
Fiscal Service: Bureau of Accounts: Refund of moneys erroneously received and covered.....	1,500,000	1,500,000		1,500,000	1,309,594	1,649,464	1,500,000
Bureau of Customs: Refunds and draw-backs.....	18,000,000	16,000,000		16,000,000	16,958,838	16,000,000	16,000,000
Bureau of Internal Revenue:							
Refunding internal-revenue collections.....	3,113,123,814	1,854,716,642		2,125,000,000	2,813,412,046	2,152,000,000	2,125,000,000
Refund of taxes illegally assessed and paid by Indian wards.....		200,000					200,000
Total, refunds of receipts (excluding interest).....	3,134,625,426	1,878,212,642	1,600,000	2,150,896,000	2,829,818,601	2,177,045,464	2,151,096,000
STATUTORY PUBLIC DEBT RETIREMENTS							
Cumulative sinking fund (permanent indefinite).....	\$619,641,584	\$619,641,600		\$619,641,600		\$4,811,700	
Obligations retired from Federal intermediate credit bank franchise tax receipts (permanent indefinite, special account).....	178,181	260,666		208,000		260,600	
Redemption of bonds, etc., from deposits of excess capital of Commodity Credit Corporation (permanent indefinite, special account).....	48,943,010					48,943,000	
Redemption of bonds and notes from War Damaga Corporation earnings (special account).....	50,000					50,000	
Total, statutory public debt retirements.....	668,812,775	619,902,266		619,849,600		54,065,300	

* Deduct, excess of repayments and collections over expenditures.

TABLE 9
AUTHORIZATIONS OTHER THAN APPROPRIATIONS

By organization unit and appropriation title

[For the fiscal years 1949, 1950, and 1951]

PART A—NEW CONTRACT AUTHORIZATIONS

Description	Functional code No.	1949 actual	1950		1951 recommendation
			Actual	Anticipated supplemental	
Legislative branch: Architect of the Capitol: Changes and improvements, Capitol power plant.....	601		\$15,496,000		
Funds appropriated to the President: Mutual defense assistance.....	154		500,000,000		
Independent offices:					
American Battle Monuments Commission: Construction of memorials and cemeteries.....	610	\$1,276,500	5,000,000		\$3,000,000
Atomic Energy Commission: Salaries and expenses.....	406	400,000,000	387,189,628	\$128,740,000	333,500,000
National Advisory Committee for Aeronautics: Construction and equipment.....	055	18,200,000	10,000,000	15,000,000	15,000,000
United States Maritime Commission:					
Salaries and expenses.....	451	75,000,000	50,000,000		
Ship construction.....	451				70,000,000
Veterans Administration: Hospital and domiciliary facilities.....	104	43,000,000			
Total, independent offices.....		537,476,500	452,189,628	143,740,000	421,500,000
Federal Security Agency:					
Howard University: Construction of buildings.....	302	1,819,750	5,882,300		910,000
Public Health Service:					
Grants for hospital construction.....	206	75,000,000	150,000,000		150,000,000
Operating expenses, National Institutes of Health.....	206		1,925,000		
Operating expenses, National Cancer Institute.....	206	8,000,000	6,000,000		
Mental health activities.....	206	2,300,000	2,150,000		
Operating expenses, National Heart Institute.....	206		5,350,000		
Construction of research facilities.....	206	25,630,000	12,900,000		350,000
Construction of Arctic Health Institute.....	206				6,325,000
Saint Elizabeths Hospital:					
Building for storeroom, etc.....	206	1,044,000			
Construction and equipment.....	206	2,015,000			
Construction and equipment of two treatment buildings.....	206				3,626,000
Total, Federal Security Agency.....		115,808,750	184,207,300		161,211,000
General Services Administration:					
Acquisition of site and construction of Federal office building, Nashville, Tenn.....	610	1,200,000			
Buildings and facilities, Cincinnati, Ohio.....	206				2,400,000
General Accounting Office Bldg., Washington, D. C.....	610	2,550,000			
Renovation and modernization, Executive Mansion.....	603	3,400,000			
Strategic and critical materials.....	055	570,000,000	150,000,000		100,000,000
Alaska public works.....	254		4,000,000		13,000,000
Advance planning of non-Federal public works.....	254		17,000,000		40,000,000
Virgin Islands public works.....	254				1,467,000
National industrial reserve.....	055	5,000,000			
Geophysical Institute, Alaska.....	304	875,000			
Hospital center, District of Columbia.....	206	19,500,000			
Total, General Services Administration.....		602,525,000	171,000,000		156,867,000
Housing and Home Finance Agency: Office of the Administrator, slum clearance and urban redevelopment program.....	255		100,000,000		100,000,000
Department of Agriculture:					
Research on agricultural problems in Alaska.....	351	300,000			
Bureau of Plant Industry, Soils and Agricultural Engineering: Salaries and expenses.....	351	100,000	100,000		
Forest Service: Forest roads and trails.....	453	7,600,000			
Total, Department of Agriculture.....		7,900,000	100,000		

TABLE 9—Continued
AUTHORIZATIONS OTHER THAN APPROPRIATIONS—Continued

PART A—NEW CONTRACT AUTHORIZATIONS—Continued

Description	Functional code No.	1949 actual	1950		1951 recommendation
			Actual	Anticipated supple- mental	
Department of Commerce:					
Civil Aeronautics Administration:					
Establishment of air navigation facilities.....	454	\$12,341,499	\$26,800,000		\$29,461,500
Federal-aid airport program, Federal Airport Act.....	454	37,000,000	36,500,000		36,700,000
Air navigation development.....	454		4,000,000		4,000,000
Bureau of Public Roads:					
Federal-aid postwar construction program.....	453	450,000,000	1 450,000,000		
Forest highways.....	453	20,000,000	39,900,000		
Bureau of Standards: Construction and equipment, radio laboratory and guided missiles laboratory building.....	304				5,675,000
Total, Department of Commerce.....		519,341,499	557,200,000		75,836,500
Department of Defense:					
Department of the Army:					
Military functions:					
Quartermaster Corps: Quartermaster service.....	053	25,000,000			
Signal Corps: Signal Service of the Army.....	053	50,000,000			
Corps of Engineers: Military construction.....	053	75,000,000	48,363,700		
Ordnance Department: Ordnance service and supplies.....	053	70,000,000			
Department of the Navy:					
Construction of aircraft and related procurement.....	054		576,546,000		475,496,000
Construction of ships.....	054	190,400,000	15,000,000		
1948 program increase.....	054	113,208,000	5,600,000		
1949 program increase.....	054	85,267,000	47,779,000		
1949 program decrease.....	054		2 72,252,000		
Ordnance for new construction.....	054	89,600,000	32,000,000		(*)
1948 program increase.....	054	19,414,000			
1949 program increase.....	054	26,057,000	5,000,000		
Public works.....	054		35,414,000		
Department of the Air Force:					
Construction of aircraft and related procurement.....	052		1,992,755,000		610,289,000
Acquisition and construction of real property.....	052		52,834,770		
Total, Department of Defense.....		743,946,000	2,739,040,470		3 1,085,785,000
Department of the Interior:					
Office of the Secretary:					
Construction, Southwestern Power Administration.....	401				6,000,000
Construction, operation, and maintenance, power transmission facilities, southwestern area.....	401		5,000,000		
Bonneville Power Administration:					
Construction, Bonneville power transmission system.....	401				21,750,000
Construction, operation, and maintenance, Bonneville power transmission system.....	401	13,340,700	16,239,500		
Bureau of Land Management:					
Construction.....	401				300,000
Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable).....	402		200,000		
Bureau of Indian Affairs:					
Health, education, and welfare service (permanent indefinite).....	204				1,000,000
Construction.....	401				8,000,000
Alaska native service (permanent indefinite).....	204	976,936	1,000,000		
Construction, irrigation systems (reimbursable).....	401		300,000		
Construction, buildings, and utilities, Indian Service.....	401	5,925,000	637,500		
Bureau of Reclamation:					
Reclamation fund, special fund.....	401	3,600,000			
Advance to Colorado River dam fund, Boulder Canyon project (All-American Canal).....	401		975,700		
Fort Sumner project.....	401		1,000,000		
Missouri River project.....	401		6,364,000		
Bureau of Mines:					
Construction and equipment of anthracite research laboratory at Schuylkill Haven, Pa.....	403		300,000		
Drainage tunnel, Leadville, Colo.....	403		250,000		
Construction and equipment of lignite research laboratory, Grand Forks, N. Dak.....	403	550,000			

¹ Made immediately available and shown by Treasury in 1949 balance available.² Deduct, decrease in prior year contract authorization.³ Excludes \$31,460,000 proposed rescission.

TABLE 9—Continued
AUTHORIZATIONS OTHER THAN APPROPRIATIONS—Continued

PART A—NEW CONTRACT AUTHORIZATIONS—Continued

Description	Functional code No.	1949 actual	1950		1951 recommendation
			Actual	Anticipated supple- mental	
Department of the Interior—Continued					
National Park Service:					
Parkways.....	405	\$2,680,000	\$1,750,000		
Roads and trails.....	405		3,250,000		
Independence National Historical Park, Pa.....	405		3,935,000		
Fish and Wildlife Service: Salaries and expenses, investigations respect- ing food fishes.....	404		50,000		
Territories and Island possessions:					
Alaska Railroad, special fund (permanent indefinite, special account).....	456	12,000,000	17,000,000		
Construction and maintenance of roads, bridges, and trails, Alaska.....	453	13,904,000	8,000,000		\$8,700,000
Total, Department of the Interior.....		52,976,636	66,251,700		45,750,000
Department of Justice: Federal prison system: Buildings and equipment, penal institutions.....					
	207		900,000		1,200,000
Department of State:					
Consolidation of building space in New York.....	151			\$5,100,000	
International information and educational activities.....	151	1,000,000			
Salaries and expenses, Philippine rehabilitation.....	155	26,400,000			
Expenses, the Institute of Inter-American Affairs.....	153				14,000,000
Total, Department of State.....		27,400,000		5,100,000	14,000,000
Total.....		2,607,374,385	4,786,385,098	148,840,000	2,062,149,500
Anticipated supplementals for 1951 under existing legislation: Department of Agriculture: Bureau of Animal Industry: Research facilities.....					
	351				20,000,000
Additional authorizations under proposed legislation:					
Funds appropriated to the President: Mutual defense assistance.....	154				500,000,000
Department of Commerce:					
Bureau of Public Roads:					
Federal-aid postwar construction.....	453				500,000,000
Forest highways.....	453				20,000,000
Forest highways, Alaska.....	453				4,364,000
Inter-American highways.....	153				8,000,000
Rama Road, Nicaragua.....	153				8,000,000
Department of Defense.....	050				240,000,000
Total, new contract authorizations.....		2,607,374,385	4,786,385,098	148,840,000	3,362,513,500

PART B—APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS

Legislative branch:					
Capitol building, Senate and House roofs and Chambers.....	601		\$1,374,500		
Changes and improvements, Capitol power plant.....	601				\$10,000,000
Funds appropriated to the President: Mutual defense assistance.....	154				500,000,000
Independent offices:					
American Battle Monuments Commission: Construction of memorials and cemeteries.....	610		1,276,500		5,000,000
Atomic Energy Commission: Salaries and expenses.....	406	\$360,000,000	375,000,000		460,000,000
National Advisory Committee for Aeronautics: Construction and equipment.....	055	2,143,000	7,277,200		15,000,000
United States Maritime Commission:					
Salaries and expenses.....	451		12,000,000		
Ship construction.....	451				30,000,000
Veterans Administration: Hospital and domiciliary facilities.....	104	202,000,000			160,000,000
Total, Independent offices.....		564,143,000	395,553,700		670,000,000
Federal Security Agency:					
Howard University: Construction of buildings.....	302		4,659,425		1,994,000
Public Health Service:					
Grants for hospital construction.....	206	40,000,000	40,000,000		125,000,000
Operating expenses, National Cancer Institute.....	206		4,175,000	\$4,000,000	5,000,000

TABLE 9—Continued

AUTHORIZATIONS OTHER THAN APPROPRIATIONS—Continued

PART B—APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS—Continued

Description	Functional code No.	1949 actual	1950		1951 recommendation
			Actual	Anticipated supple- mental	
Federal Security Agency—Continued					
Public Health Service—Continued					
Mental health activities.....	206		\$750,000		\$2,375,000
Operating expenses, National Heart Institute.....	206				5,350,000
Construction of research facilities.....	206		13,100,000		11,100,000
Saint Elizabeths Hospital:					
Building for, storeroom, etc.....	206		1,044,000		
Construction and equipment.....	206		1,800,000		100,000
Total, Federal Security Agency.....		\$40,000,000	65,528,425	\$4,000,000	150,919,000
General Services Administration:					
Acquisition of site and construction of Federal office building, Nash- ville, Tenn.....	610				1,200,000
Federal courts building, District of Columbia.....	602		5,000,000		6,000,000
General Accounting Office Building, Washington, D. C.....	610		5,000,000		15,358,194
Renovation and modernization, Executive Mansion.....	603				3,400,000
Strategic and critical materials.....	055	75,000,000	250,000,000		240,000,000
Alaska public works.....	254				4,000,000
Advance planning of non-Federal public works.....	254				14,100,000
National industrial reserve.....	055		1,600,000		
Geophysical Institute, Alaska.....	304		875,000		
Total, General Services Administration.....		75,000,000	262,475,000		284,058,194
Department of Agriculture:					
Research on agricultural problems in Alaska.....	351	300,000			
Bureau of Plant Industry, Soils, and Agricultural Engineering: Salaries and expenses.....	351	100,000		100,000	
Total, Department of Agriculture.....		400,000		100,000	
Department of Commerce:					
Civil Aeronautics Administration:					
Establishment of air navigation facilities.....	454		8,000,000		26,500,000
Federal-aid airport program, Federal Airport Act.....	454		11,500,000		48,000,000
Construction of public airports, Territory of Alaska.....	454		5,800,000		3,200,000
Air navigation development.....	454				2,885,000
Bureau of Public Roads:					
Elimination of grade crossings.....	453	7,300,000			5,000,000
Federal-aid postwar construction program.....	453	427,288,854	385,000,000		426,000,000
Forest highways.....	453		22,500,000		24,900,000
Total, Department of Commerce.....		434,588,854	432,800,000		536,485,000
Department of Defense:					
Department of the Army:					
Military functions:					
Quartermaster Corps: Quartermaster service.....	053		25,000,000		
Signal Corps: Signal service of the Army.....	053	5,000,000	50,000,000		
Corps of Engineers:					
Engineer service.....	053	2,000,000			
Military construction.....	053		75,000,000		
Ordnance Department: Ordnance service and supplies.....	053	2,000,000	70,000,000		
Army National Guard.....	053	15,000,000			
Department of the Navy:					
Construction of aircraft and related procurement.....	054		418,000,000		530,000,000
Construction of ships.....	054	71,100,000	141,012,000		76,400,000
Ordnance for new construction.....	054	11,170,000	58,351,000		30,000,000
Increase and replacement of naval vessels: Construction and ma- chinery.....	054		67,787,000		43,800,000
Increase and replacement of naval vessels: Armor, armament, and ammunition.....	054	17,600,000	69,379,000		47,400,000
Public works.....	054		35,000,000		
Department of the Air Force:					
Acquisition and construction of real property.....	052				25,000,000
Construction of aircraft and related procurement.....	052		800,000,000		1,525,000,000
Total, Department of Defense.....		123,870,000	1,809,529,000		2,277,600,000

* Made immediately available and shown by Treasury under 1948.

TABLE 9—Continued
 AUTHORIZATIONS OTHER THAN APPROPRIATIONS—Continued
 PART B—APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS—Continued

Description	Functional code No.	1949 actual	1950		1951 recommendation
			Actual	Anticipated supplemental	
Department of the Interior:					
Office of the Secretary: Construction, Southwestern Power Administration.....	401				\$5,000,000
Bonneville Power Administration:					
Construction, Bonneville power transmission system.....	401				17,000,000
Construction, operation, and maintenance, Bonneville power transmission system.....	401	\$4,378,600	\$10,500,000		
Bureau of Land Management: Construction.....	401				200,000
Bureau of Indian Affairs:					
Health, education, and welfare service.....	204				1,000,000
Alaska native service (permanent contract authorization).....	204	867,110	976,936		
Construction.....	401				3,737,500
Construction, buildings and utilities, Indian Service.....	401		2,000,000		
Bureau of Reclamation: Construction and rehabilitation.....	401				4,595,700
Bureau of Mines:					
Construction.....	403				550,000
Construction and equipment of lignite research laboratory, Orand Forks, N. Dak.....	403		550,000		
Synthetic liquid fuels.....	403	4,400,000			
National Park Service:					
Construction and land acquisition.....	405				8,935,000
Parkways.....	405		5,180,000		
Fish and Wildlife Service: Construction.....	404				50,000
Territories and island possessions:					
Construction of roads, Alaska.....	453				8,000,000
Alaska Railroad, special fund (permanent indefinite, special account).....	456	15,000,000	12,000,000		17,000,000
Construction and maintenance of roads, bridges, and trails, Alaska.....	453	1,780,000	13,904,000		
Total, Department of the Interior.....		26,425,710	45,110,936		66,068,200
Department of Justice: Federal prison system: Buildings and equipment, penal institutions.....	207				600,000
Department of State:					
International information and educational activities.....	151		1,000,000		
Salaries and expenses, Philippine rehabilitation.....	155		13,400,000		13,000,000
Total, Department of State.....			14,400,000		13,000,000
Total.....		1,264,427,564	3,026,771,561	\$4,100,000	4,508,730,394
Anticipated supplementals for 1951 under existing legislation: Department of State, consolidation of building space in New York.....	151				5,100,000
Total, appropriations to liquidate contract authorizations.....		1,264,427,564	3,026,771,561	4,100,000	4,513,830,394

PART C—AUTHORIZATIONS TO EXPEND FROM PUBLIC DEBT RECEIPTS

Funds appropriated to the President: Economic cooperation: Foreign assistance.....	152	\$1,000,000,000	\$272,300,000		
Independent offices: Reconstruction Finance Corporation.....	252	\$550,000,000	\$1,500,000,000		
Housing and Home Finance Agency:					
Office of the Administrator: Slum clearance and urban redevelopment.....	255		25,000,000		\$225,000,000
Public Housing Administration.....	251		700,000,000		
Department of Agriculture:					
Farmers' Home Administration:					
Farm housing.....	252		25,000,000		50,000,000
Farm tenancy.....	352		15,000,000		20,000,000
Production and subsistence loans.....	352		85,000,000		85,000,000
Water facilities loans.....	352		3,000,000		5,000,000
Rural Electrification Administration.....	352	400,000,000	425,000,000		400,000,000
Department of Defense: Department of the Army: Civil functions.....	152	150,000,000			
Total.....		2,100,000,000	3,050,300,000		785,000,000
Additional authorization for 1951 under existing legislation: Department of Agriculture: Rural Electrification Administration.....					50,000,000

* Estimate based on increase in lending authority. Amount of authorization to borrow is indefinite.

TABLE 9—Continued

AUTHORIZATIONS OTHER THAN APPROPRIATIONS—Continued

PART C—AUTHORIZATIONS TO EXPEND FROM PUBLIC DEBT RECEIPTS—Continued

Description	Functional code No.	1949 actual	1950		1951 recommendation
			Actual	Anticipated supple- mental	
Additional authorizations under proposed legislation:					
Independent offices: Reconstruction Finance Corporation.					
Aids to private housing.....	252			\$500,000,000	\$250,000,000
Loans to aid business.....	504				250,000,000
Loans to prefabricators.....	252			25,000,000	
Department of Agriculture: Commodity Credit Corporation.....	352			2,000,000,000	
Housing and Home Finance Agency:					
Home Loan Bank Board:					
Federal home loan banks.....	252			\$ 1,000,000,000	
Federal Savings and Loan Insurance Corporation.....	252			\$ 750,000,000	
Cooperative housing for middle income families.....	252				25,000,000
Total, authorizations to expend from public-debt receipts.....		\$2,100,000,000	\$3,050,300,000	4,275,000,000	1,360,000,000

PART D—REAPPROPRIATIONS¹

Legislative branch: Architect of the Capitol: Maintenance, Senate Office Building.....	601	\$16,860			
Funds appropriated to the President:					
Assistance to Greece and Turkey, Executive Office of the President.....	154		\$13,864,030		
Care, handling, and disposal of surplus property abroad, Executive Office of the President.....	605		7,500,000		
Economic cooperation: Foreign assistance, Executive Office of the President.....	152		127,864,983		
International Children's Emergency Fund of the United Nations.....	152	7,204,167	16,712,475		
Independent offices:					
Atomic Energy Commission: Salaries and expenses.....	406		44,857,874		
United States Maritime Commission: Salaries and expenses.....	451		(²)		
Veterans Administration:					
Salaries and expenses.....	104		15,000,000		
Automobiles and other conveyances for disabled veterans.....	104	525,472	585,134		
Federal Security Agency: Public Health Service: Hospital and medical care.....	206	225,000			
General Services Administration:					
Public works advance planning.....	254	713,069	350,000		\$250,000
Liquidation of public works administration.....	204	699,681	674,331		
Department of Agriculture:					
Agricultural Research Administration: Bureau of Animal Industry: Eradication of foot-and-mouth and other contagious diseases of animals and poultry.....	351	1,080,419	5,928,887		
Federal Crop Insurance Corporation: Administration of Federal Crop Insurance Act.....	352	588,101			
Department of Commerce:					
Office of Secretary of Commerce: Voluntary agreements.....	503		60,608		
Civil Aeronautics Administration: Establishment of air-navigation facilities.....	454	6,109,424			
Department of Defense: Military functions: Transportation Corps: Transportation service, Army.....	053		32,000,000		
Department of the Interior:					
National Park Service: Emergency reconstruction and fighting forest fires.....	405		147,325		
Fish and Wildlife Service: Salaries and expenses: Investigation, exploration, and development of Pacific fisheries.....	404		40,234		
Department of Labor: Bureau of Employment Security: Reconversion unemployment benefits for seamen.....	552		93,716		
Department of State: United States participation in international organizations.....	151		1,595,000		
Treasury Department: Coast Guard: Salaries and expenses.....	452	200,000			
Total, reappropriations.....		17,362,193	267,274,597		250,000

¹ Stand-by borrowing authority² Excludes \$16,911,557 of contract authorizations reappropriated.³ Reappropriations shown herein exclude possible administrative reappropriations under authority granted in title IV of the National Security Act Amendments of 1949 (Public Law 216).

TABLE 9—Continued
 AUTHORIZATIONS OTHER THAN APPROPRIATIONS—Continued
 BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

MEMORANDUM

[Exclusions from total Budget authorizations]

Description	1949 actual	1950		1951 recommendation
		Actual	Anticipated supplemental	
Cancellation of capital stock:				
Independent offices:				
Federal Deposit Insurance Corporation.....	\$20,677,589			
Federal home loan banks.....	17,298,500	\$10,400,000		\$6,000,000
Total, cancellation of capital stock.....	37,976,089	10,400,000		6,000,000
Cancellation of notes:				
Independent offices:				
Reconstruction Finance Corporation:				
For transfer of assets: Buildings transferred to Howard University.....	1,512,930			
For recovery of expenses: Cost of handling strategic materials transferred to Treasury Department.....	12,330,701	55,000		25,000
Total, Reconstruction Finance Corporation.....	13,849,631	55,000		25,000
Department of Agriculture:				
Commodity Credit Corporation:				
For recovery of losses:				
Current year.....	471,046			
Prior year.....	55,768,386	170,515,131		510,500,000
Total, Department of Agriculture.....	56,239,432	170,515,131		510,500,000
Total, cancellation of notes.....	70,089,063	170,570,131		510,525,000

TABLE 10

SUMMARY OF TRUST ACCOUNT RECEIPTS, EXPENDITURES, AND APPROPRIATIONS

BASED ON EXISTING AND PROPOSED LEGISLATION

[For the fiscal years 1949, 1950, and 1951]

Description	1949 actual	1950 estimate	1951 estimate
TRUST ACCOUNT RECEIPTS (see table 11 for detail):			
Federal employees' retirement funds:			
Deductions from employees' salaries and other receipts.....	\$328,061,071	\$373,945,485	\$352,660,000
Interest and profits on investments.....	124,042,669	140,433,464	163,491,697
Transfers from general and special accounts.....	229,576,000	306,470,728	337,484,000
Federal old-age and survivors insurance trust fund:			
Appropriation from general account receipts.....	1,690,288,510	2,245,000,000	2,515,000,000
Interest on investments.....	230,194,240	257,414,285	299,598,271
Transfers from general and special accounts.....	2,974,000	3,604,000	3,604,000
Proposed legislation.....			1,200,000,000
Health insurance trust fund.....			250,000,000
Railroad retirement account:			
Interest on investments.....	50,942,716	60,712,860	64,000,000
Transfers from general and special accounts.....	574,459,000	602,287,140	594,000,000
Unemployment trust fund:			
Deposits by States.....	985,065,184	1,004,000,000	1,175,000,000
Deposits by Railroad Retirement Board.....	74,231	10,800,000	14,900,000
Interest on investments.....	180,100,363	161,506,777	165,455,694
Transfers from general and special accounts.....	8,967,357	2,937,873	3,456,078
Veterans' life insurance funds:			
Premiums and other receipts.....	430,614,564	445,610,000	465,030,000
Interest on investments.....	255,207,351	261,552,000	209,572,672
Transfers from general and special accounts.....	89,407,501	487,061,946	33,274,328
Other trust accounts:			
Transfers from general and special accounts.....	12,000,000	12,000,000	12,000,000
Miscellaneous trust receipts.....	368,138,942	333,364,074	340,295,880
Adjustment to daily Treasury statement basis.....	+154,312,972		
Total, trust account receipts.....	5,714,426,671	6,708,700,632	8,198,822,620
TRUST ACCOUNT EXPENDITURES (see table 12 for detail):			
Federal employees' retirement funds: Annuities and refunds.....	221,307,330	255,321,126	275,832,701
Federal old-age and survivors insurance trust fund: Benefit payments and administrative expenses.....	669,819,161	782,507,082	2,300,000,000
Health insurance trust fund: Benefit payments.....			35,000,000
Railroad retirement account: Benefit payments and other expenditures.....	278,158,268	313,766,500	345,915,500
Unemployment trust fund: Withdrawals by States and other expenditures.....	1,326,886,966	2,033,900,000	1,570,399,000
Veterans' life insurance funds: Insurance losses and refunds.....	392,986,697	2,730,233,000	999,479,000
Other trust accounts: Miscellaneous trust expenditures.....	348,359,076	425,176,492	387,793,405
Checking accounts of Government corporations (not wholly owned) with the Treasurer of the United States (net).....	* 25,388,131	40,000,000	82,100,000
Other special deposit accounts (net).....	457,756,151	247,210,000	195,850,000
Sales and redemptions of obligations of Government corporations and credit agencies in the market (net).....	74,459,836	* 52,165,206	* 86,684,000
Adjustment to daily Treasury statement basis.....	+164,520,966		
Total, trust account expenditures.....	3,998,866,320	6,775,948,994	6,105,685,606
Net accumulations in trust accounts.....	1,816,560,351	* 67,248,362	2,093,137,014
TRUST ACCOUNT INVESTMENTS IN UNITED STATES SECURITIES (see table 12 for detail):			
Federal employees' retirement funds.....	447,352,000	578,873,432	576,964,745
Federal old-age and survivors insurance trust fund.....	1,293,890,969	1,729,149,168	1,714,714,221
Health insurance trust fund.....			215,000,000
Railroad retirement account.....	345,500,000	349,000,000	312,500,000
Unemployment trust fund.....	^b 160,066,793	^b 832,973,324	^b 215,968,542
Veterans' life insurance funds.....	383,854,540	^b 1,537,000,000	^b 291,500,000
Other trust accounts.....	^b 237,000	^b 225,000	^b 211,000
Total, trust account investments.....	2,310,293,716	286,824,276	2,311,499,424
Total, trust account expenditures and investments.....	¹ 6,209,160,036	7,062,773,270	8,417,185,030
TRUST ACCOUNT APPROPRIATIONS (see table 12 for detail):			
Federal employees' retirement funds.....	681,679,740	820,849,677	853,635,697
Federal old-age and survivors insurance trust fund.....	1,923,456,750	2,506,018,285	4,018,202,271
Health insurance trust fund.....			250,000,000
Railroad retirement account.....	625,401,716	663,000,000	658,000,000
Unemployment trust fund.....	1,174,207,135	1,179,244,650	1,358,811,772
Veterans' life insurance funds.....	775,229,416	1,194,223,946	707,877,000
Other trust accounts.....	336,256,790	339,229,348	350,551,130
Total, trust account appropriations.....	5,516,231,547	6,702,665,906	8,197,077,870

* Deduct, excess of repayments and collections over expenditures.

^b Deduct, excess of liquidations over purchases.^c Deduct, excess of sales over redemptions.¹ Excludes expenditures from the Foreign Economic Cooperation Trust Fund. Expenditures from such fund are included under budget expenditures of the spending agencies.

TABLE 11
RECEIPTS OF TRUST ACCOUNTS
 BY ORGANIZATION UNIT AND RECEIPT TITLE
Based on existing and proposed legislation
 [For the fiscal years 1949, 1950, and 1951]

Organization unit and receipt title	1949 actual	1950 estimate	1951 estimate
Legislative branch:			
Contributions to Library of Congress gift fund.....	\$248,218	\$100,000	\$60,000
Contributions to Library of Congress trust fund, permanent loan account.....	12,230		
Deposits, catalog card fees.....	10,565	2,000	3,000
Deposits, cataloging project, Copyright Office, Library of Congress.....	2,540	3,500	4,000
Deposits, copyright fees.....	48,591	40,000	45,000
Deposits, unearned proceeds of sale of publication, Superintendent of Documents, Government Printing Office.....	2,434,224	2,000,000	2,000,000
Income on Library of Congress trust fund, investment account.....	13,314	12,500	12,500
Total, legislative branch.....	2,769,682	2,158,000	2,124,500
The Judiciary: Deposits of collections, clerk of United States Court of Appeals for the District of Columbia.....	* 984		
Executive Office of the President: Civilian Production Administration: Funds due California Institute of Technology, Charles E. Noyes, Sidney Buckley, and the Pullman Co.....	* 8		
Independent offices:			
Civil Service Commission: Federal employees' retirement funds:			
Alaska Railroad retirement fund:			
Deductions from employees' salaries, etc.....	476,072	154,440	
Interest on investments.....	132,064		
Transfers from general and special accounts—United States share.....	217,000		
Total, Alaska Railroad retirement fund.....	825,136	154,440	
Canal Zone retirement and disability fund:			
Deductions from employees' salaries, etc.....	1,218,427	81,682	
Interest on investments.....	551,714		
Transfers from general and special accounts—United States share.....	1,177,000		
Total, Canal Zone retirement and disability fund.....	2,947,141	81,682	
Civil-service retirement and disability fund:			
Deduction from employees' salaries, etc.....	325,614,368	372,909,363	351,860,000
Interest and profit on investments.....	122,798,554	139,879,964	162,938,197
Transfers from general and special accounts—United States share.....	224,000,000	302,504,728	333,344,000
District of Columbia share.....	2,032,000	1,779,000	1,907,000
Total, civil-service retirement and disability fund.....	674,444,922	817,073,055	850,049,197
Federal Communications Commission: Receipts, international telecommunication settlements.....	169,773	200,000	200,000
Federal Power Commission:			
Deposits, consolidated funds of Indians.....	20		
Licenses under Federal Power Act from Indian reservations.....	211,197	209,600	208,600
General Accounting Office: Deposits, proceeds from estates of American citizens who died abroad.....	229	500	300
Interstate Commerce Commission: Deposits, unearned fees, admission of attorneys.....	5,220	9,500	9,500
National Capital Housing Authority: Withholdings from contractors for wage adjustments, act Aug. 30, 1935.....	289		
National Capital Park and Planning Commission: Contributed funds, George Washington Memorial Parkway.....		250,000	
National Capital Sesquicentennial Commission: Gift fund.....		15,325,000	7,925,000
Railroad Retirement Board: Railroad retirement account:			
Interest on investments.....	50,942,716	60,712,880	64,000,000
Transfers from general and special accounts.....	574,459,000	602,287,140	594,000,000
Total, railroad retirement account.....	625,401,716	663,000,000	658,000,000
Securities and Exchange Commission: Deposits, unearned fees.....	96,351	100,000	100,000
Smithsonian Institution: Deposits, Canal Zone biological area fund.....	9,164	8,000	8,000
United States Maritime Commission:			
Deposits, recovered subsidies or excess profits.....	11,127,797	1,901,300	
Deposits, unearned moneys, merchant ship sales, war built vessels.....	16,748,234	8,000,000	3,000,000
Deposits, unearned moneys, vessel operating functions of War Shipping Administration.....	24,315,888		
Wages due American seamen.....	706,064	89,500	

* Deduct, result of adjustment of classification of prior years' receipts.

TABLE 11—Continued
 RECEIPTS OF TRUST ACCOUNTS—Continued
 BY ORGANIZATION UNIT AND RECEIPT TITLE—Continued

Organization unit and receipt title	1949 actual	1950 estimate	1951 estimate
Independent offices—Continued			
Veterans Administration:			
Adjusted service certificate fund:			
Interest on investments.....	\$232,165	\$278,500	\$248,500
Interest on loans.....	1,465	1,500	1,500
Total, adjusted service certificate fund.....	233,630	280,000	250,000
Deposits, funds due incompetent beneficiaries.....	8,406,339	7,500,000	7,400,000
Deposits, general post fund, national homes.....	773,082	400,000	400,000
Deposits, personal funds of patients.....	15,053,270	14,000,000	14,200,000
Deposits, prepayments on hazard insurance, taxes, etc., veteran loans.....	31,188	151,182	400,000
Deposits, unapplied balances of assigned armed forces leave bonds.....	53,667		
Veterans life insurance funds:			
Government life insurance fund:			
Premiums and other receipts.....	45,213,674	39,950,000	38,860,000
Interest on investments.....	44,917,705	49,552,000	50,260,000
Transfers from general and special accounts.....	2,428,514	2,128,000	2,025,000
Total, Government life insurance fund.....	92,559,893	91,630,000	91,145,000
National service life insurance fund:			
Premiums and other receipts.....	385,400,890	405,660,000	426,170,000
Interest on investments.....	210,289,646	212,000,000	159,312,672
Transfers from general and special accounts.....	86,978,987	484,933,946	31,249,328
Total, national service life insurance fund.....	682,669,523	1,102,593,946	616,732,000
War Claims Commission: Deposits, war claims fund.....	25,000,000	2,472,750	61,471,000
Total, independent offices.....	2,181,789,733	2,725,430,455	2,311,498,597
Federal Security Agency:			
Collections, patients' benefit fund, United States Marine Hospital, Carville, La.....	809		
Contributions to National Cancer Institute unconditional gift fund.....	1,403	1,500	1,500
Contributions to National Heart Institute unconditional gift fund.....	91	100	
Contributions to National Institutes of Health conditional gift fund.....	10,000	15,000	15,000
Contributions to National Institutes of Health gift fund.....	2,718	5,000	5,000
Contributions to National Institute of Mental Health conditional gift fund, Public Health Service.....	237		
Deposits, coal-tar colors certification fees, Food and Drug Administration.....	• 22,246		
Deposits for salaries and expenses, Bureau of Old-Age and Survivors' Insurance.....	305,400		
Deposits, insulin certification fees.....	• 8,947		
Deposits of pension money, Saint Elizabeths Hospital.....	• 305,836	46,000	46,000
Deposits of personal funds and earnings of inmates, narcotic hospitals, Public Health Service.....	188,114	195,000	195,000
Deposits of personal funds of patients, Saint Elizabeths Hospital.....	112,005	112,000	112,000
Deposits, penicillin or streptomycin certification fees.....	• 183,083		
Deposits, seafood inspection fees.....	• 9,325		
Deposits to promote the education of the blind, interest.....	10,000	10,000	10,000
Interest and profits on investments under Longshoremen's and Harbor Workers' Compensation Act as amended.....	10,233	11,000	11,000
Interest and profits on investments, Workmen's Compensation Act, within the District of Columbia.....	2,023	2,000	2,000
Interest on investments, National Institutes of Health conditional gift fund.....	2,150	2,150	2,150
Proceeds from effects and moneys of former patients.....	8,503	11,600	11,600
Receipts under Longshoremen's and Harbor Workers' Compensation Act, as amended.....	28,000	29,000	29,000
Receipts under Workmen's Compensation Act, within the District of Columbia.....	2,000	8,000	8,000
Total, Federal Security Agency.....	154,249	448,350	448,250
General Services Administration:			
Deposits, Franklin D. Roosevelt Library income account.....	57,036	55,000	55,000
Deposits, National Archives trust fund.....	9,105	12,000	12,500
Donations, Franklin D. Roosevelt Library gift fund.....	5		
Donations, National Archives gift fund.....	22,585	5,000	5,000
Withholdings from contractors for wage adjustments, act of Aug. 30, 1935.....	254		
Total, General Services Administration.....	88,985	72,000	72,500

• Deduct, result of adjustment of classification of prior years' receipts.

TABLE 11—Continued
 RECEIPTS OF TRUST ACCOUNTS—Continued
 BY ORGANIZATION UNIT AND RECEIPT TITLE—Continued

Organization unit and receipt title	1949 actual	1950 estimate	1951 estimate
Housing and Home Finance Agency:			
Deposits, recoveries on real properties acquired under insurance granted prior to July 1, 1939, title I, National Housing Act.....	° \$9,447		
Deposits, reserve for maintenance and repairs, lease and purchase agreements, Public Housing Administration, act of June 26, 1934.....	° 27,174	\$250	\$340
Deposits toward purchase price, lease and purchase contracts, Public Housing Administration, act of June 26, 1934.....	° 1,012,288	6,090	7,300
Deposits, unearned collections, title I, National Housing Act, as amended.....	° 258,645		
Total, Housing and Home Finance Agency.....	° 1,307,554	6,340	7,640
Department of Agriculture:			
Deposits, Farmers' Home Administration, assets of State rural rehabilitation corporations.....	11,114,833	11,000,000	9,000,000
Deposits by producers, expenses, grading of agricultural commodities for Commodity Credit Corporation, Production and Marketing Administration.....	958,420	632,000	645,000
Deposits by producers, expenses, moisture content and grade determinations for Commodity Credit Corporation, Production and Marketing Administration.....	7,244,499		
Deposits, indemnity fund, county associations.....	188,402	1,000	1,000
Deposits, land leases, water conservation and utilization projects.....	42,433	75,640	19,350
Deposits of fees, inspection and certification of canned wet animal foods.....	107,819	100,000	100,000
Deposits of fees, inspection and grading of farm products.....	5,469,807	5,280,000	5,375,000
Deposits of funds from lessees of agricultural land, Farm Security Administration.....			
Deposits of miscellaneous contributed funds.....	488,702	378,100	411,600
Deposits of undistributed cotton price adjustment payments.....	147	200	200
Deposits, purchase of 10 jeeps and 1 sedan for Government of Mexico, foot-and-mouth disease program.....	14,000		
Deposits, resettlement of rural rehabilitation projects.....	° 427		
Deposits, sale of farm units, water conservation, and utilization projects.....	80,102	99,000	61,000
Deposits to secure payments for reproduction of photographs, mosaics, and maps.....	° 8,649	2,000	2,000
Deposits toward purchase price, lease, and purchase contracts, Farmers' Home Administration.....	25,361	10,000	10,000
Deposits, unearned fees, and other charges, sec. 8a (4), Commodity Exchange Act.....	° 648		
Deposits, water receipts, water conservation, and utilization projects.....	10,357	9,800	9,800
Forest Service cooperative fund.....	6,315,607	6,000,000	6,000,000
Total, Department of Agriculture.....	32,050,765	23,587,740	21,634,950
Department of Commerce:			
Contributions from States, etc., cooperative work, forest highways.....	88,600	500,000	500,000
Deposits, copying fees, Civil Aeronautics Administration.....	° 448		
Deposits, fees for registration and recordation of aircraft, Civil Aeronautics Administration.....	° 15,040		
Deposits, sale of charts and publications, Coast and Geodetic Survey.....	° 142,947		
Deposits, special statistical work, Census.....	268,663	240,000	240,000
Deposits, special statistical work, Foreign and Domestic Commerce.....	14,680	16,000	25,000
Deposits, special statistical work, Weather Bureau.....	22,769	19,610	
Deposits, testing fees, National Bureau of Standards.....	44,785	45,000	55,000
Deposits, transcripts of studies, tables, and other records, Office of the Secretary.....	71,646	50,000	50,000
Deposits, unearned fees, Patent Office.....	° 15,623		
Total, Department of Commerce.....	337,085	870,610	870,000
Department of Defense:			
Department of the Army:			
Military functions:			
Contributions for sewerage system, etc., Fort Monroe, Va.....	36,255	32,000	32,000
Deposits, air transportation, Air Transport Command.....	° 166,689		
Deposits, cash collections, United States savings bonds, overseas.....	1,158,450	1,200,000	1,200,000
Deposits, expenses, Preparatory Commission for International Refugee Organization.....	10,583,099	7,500,000	
Deposits, funds held for military personnel and related units overseas.....	° 1,331		
Deposits, funds of alien civilian employees for transfer overseas.....	2,165	2,000	2,000
Deposits, funds of civilian internees and prisoners of war.....	1,638		
Deposits, Kermit Roosevelt fund.....	6,044	4,000	4,000
Deposits, operating costs of plants by Army under Executive orders.....	° 100		
Deposits, pay of the Army.....	21,686,039	18,000,000	20,000,000
Deposits, personal funds of military and civilian personnel located overseas, Departments of the Air Force and Army.....	1,472		
Deposits, personal funds of military and civilian personnel located overseas, Departments of the Air Force and Army (intratheater).....	532		
Deposits, relocation of refugees, Intergovernmental Committee.....	17,761,876	27,247,000	13,500,000
Deposits, unapplied balances (for refund) under class B allotments, United States savings bonds, Departments of the Air Force and Army.....	2		

* Deduct, result of adjustment of classification of prior years' receipts.

TABLE 11—Continued

RECEIPTS OF TRUST ACCOUNTS—Continued

BY ORGANIZATION UNIT AND RECEIPT TITLE—Continued

Organization unit and receipt title	1949 actual	1950 estimate	1951 estimate
Department of Defense—Continued			
Department of the Army—Continued			
Military functions—Continued			
Deposits, unapplied balances from class A pay reservations of mentally incompetent and deceased employees, United States savings bonds	\$3,518	\$3,500	\$3,500
Deposits, United States Department of the Army general gift fund	4,875		
Deposits, work and procurement programs for American Republics	1,711,009		
Interest on investments, bequest of Maj. Gen. Fred C. Ainsworth to Walter Reed General Hospital	139	279	279
Moneys collected by United States forces in occupied territory or under martial law, Territory of Hawaii			
Proceeds from effects of mentally incompetent soldiers	30,135	31,000	31,000
Proceeds from estates of deceased personnel, Departments of the Air Force and Army	9,441	10,000	10,000
Proceeds from estates of deceased soldiers, Regular Air Force and Regular Army	137,504	138,000	138,000
Proceeds from redemption of undelivered Liberty Loan bonds belonging to subscribers whose whereabouts are unknown	70		
Total, military functions	52,966,143	54,167,779	34,920,779
Civil functions:			
Deposit of funds advanced for flood control, rivers and harbors	• 2,000		
Deposit of funds advanced for improvement of rivers and harbors	500,000		
Deposit of funds contributed for flood control, rivers and harbors	4,650,350	2,206,166	1,125,200
Deposit of funds contributed for improvement of rivers and harbors	2,335,580	2,453,250	215,750
Deposits, proceeds of remittances to and exports from occupied territories	27,097,691	28,000,000	24,000,000
Deposits to Soldiers' Home permanent fund	8,446,891	14,925,969	10,252,510
Proceeds, estates of deceased and mentally incompetent enrolled members, Civilian Conservation Corps	• 669		
Total, civil functions	43,027,843	47,585,385	35,593,460
Total, Department of the Army	95,993,986	101,753,164	70,514,239
Department of the Navy:			
Contributions to Office of Naval Records and Library Fund	5,376	3,000	3,000
Contributions to United States Naval Academy general gift fund	100	100	100
Contributions to United States Naval Academy museum fund	1,962	515	515
Collections, patients' benefit fund, United States Marine Hospital, Carville, La	• 100		
Deposits, compensation awards, property requisitioned for national defense	• 13,386		
Deposits, general gift fund		10,500	10,250
Deposits, naval hospital fund	• 1		
Deposits, pay of Marine Corps	1,284,141	803,560	741,000
Deposits, pay of the Navy	1,839,478	1,450,892	1,262,711
Deposits, personal funds of deceased or missing personnel, Navy Department	5,162	5,777	5,000
Deposits, personal funds of naval and civilian personnel located overseas	263		
Income on investments, United States Naval Academy general gift fund	2,125	2,125	2,125
Income on investments, United States Naval Academy museum fund	13		
Interest on investments, Office of Naval Records and Library Fund	2,776		
Proceeds, civic fund, naval reservation, Olongapo, Philippine Islands	168,034	163,000	195,000
Profits from sale of ships' stores	4,919,343	3,500,000	3,000,000
Total, Department of the Navy	8,215,286	5,939,469	5,219,701
Department of the Air Force:			
Deposits, air transportation, Air Transport Command	145,842	150,000	150,000
Deposits, cash collections, United States savings bonds, overseas	161,498	175,000	175,000
Deposits, pay of the Air Force and Army	4,461,688	8,000,000	8,000,000
Deposits, unapplied balances from class A pay reservations of mentally incompetent and deceased employees, United States savings bonds	450	1,000	1,000
Proceeds from effects of mentally incompetent soldiers	2,805	3,000	3,000
Proceeds from estates of deceased personnel, Departments of the Air Force and Army	2,201	3,000	3,000
Proceeds from estates of deceased soldiers, Regular Air Force and Regular Army	60,207	60,000	60,000
Total, Department of the Air Force	4,834,691	8,392,000	8,392,000
Total, Department of Defense	109,043,963	116,084,633	84,125,940

• Deduct, result of adjustment of classification of prior years' receipts.

TABLE 11—Continued
 RECEIPTS OF TRUST ACCOUNTS—Continued
 BY ORGANIZATION UNIT AND RECEIPT TITLE—Continued

Organization unit and receipt title	1949 actual	1950 estimate	1951 estimate
Department of the Interior:			
Advances, fox and fur seal industries, Pribilof Islands.....	\$300,000	\$300,000	\$300,000
Contributions, control of fires in inactive coal deposits.....	10,000		
Contributions for construction of electric transmission lines and substations, Bonneville power project.....	21,137	44,450	
Contributions for metallurgical research and pilot plants.....	9,730		
Contributions, grazing districts.....	74,236	50,000	50,000
Contributions to National Park trust fund.....		600	600
Deposits, contributed funds, Fish and Wildlife Service.....	48,235	20,000	20,000
Deposits, cooperative funds, synthetic-liquid-fuels program.....	29,230	33,000	
Deposits, public survey work.....	18,646	15,000	15,000
Deposits, reclamation trust funds.....	2,121,601	1,938,625	20,000
Deposits, unearned moneys, Bureau of Land Management.....	a 4,189,085	2,000,000	2,000,000
Deposits, unearned proceeds, fur-seal and fox industries, Pribilof Islands, Fish and Wildlife Service.....	55,000		
Deposits, unearned proceeds, lands, etc., Bureau of Land Management (general land office).....	a 123,594	1,000	1,000
Deposits, unearned proceeds, sale of furs, Fish and Wildlife Service.....	a 1,229		
Donations to National Park Service.....	65,905	20,000	20,000
Funds contributed for improvement of roads, bridges, and related works, Alaska.....	326,779	215,000	210,000
Income on investments, National Park trust fund.....	501	1,100	1,100
Indian trust funds.....	23,481,027	14,448,500	13,966,500
Interest on endowment fund, preservation, birthplace of Abraham Lincoln.....	2,392	2,400	2,400
Receipts, trustee, Alaska town sites.....	223	1,000	1,000
Total, Department of the Interior.....	22,250,734	19,090,675	16,607,600
Department of Justice:			
Deposits, funds of civilian internees and prisoners of war.....	a 210,817		
Deposits of collections, United States marshals.....	a 6,938		
Deposits of commissary funds, Federal prisons.....	887,823	990,000	1,000,000
Deposits of funds of aliens who become public charges.....	a 14,763		
Deposits of funds of Federal prisoners.....	1,608,164	1,625,000	1,650,000
Deposits to secure payment of fines and passage money, Immigration and Naturalization Service.....	13,809	200,000	200,000
Deposits, unearned naturalization fees.....	a 159,792		
Proceeds from sale of hides, Federal Surplus Commodities Corporation.....	a 146		
Total, Department of Justice.....	2,117,340	2,815,000	2,850,000
Department of Labor: Deposits, special statistical work, Bureau of Labor Statistics.....	15,900	22,200	
Department of State:			
Collections from shipping companies for repatriation of American seamen.....	a 208		
Deposits, advances from Greece and Turkey for assistance, Executive Office of the President.....	552,481		
Deposits of collections, Mexican claims fund.....	2,500,000	2,500,000	2,500,000
Deposits of Japanese indemnity in settlement of claims growing out of sinking of U. S. S. Panay and Standard Vacuum Oil Co. vessels.....	a 3,300		
Deposits, proceeds from estates of American citizens who die abroad.....	76		
Deposits, Rio Grande bank protection project contributed funds.....	1,073	562	
Deposits, unearned passport and application fees, Department of State.....	752,735	800,000	800,000
Foreign service retirement and disability fund:			
Deductions from employees' salaries, etc.....	752,204	800,000	800,000
Interest on investments.....	560,337	553,500	553,500
Transfers from general and special accounts—United States share.....	2,150,000	2,187,000	2,233,000
Total, Foreign Service retirement and disability fund.....	3,462,541	3,540,500	3,586,500
Proceeds, sale of effects.....	a 22		
Settlement of claims, awards of Mexican Claims Commission.....	a 9,981		
Wages due American seamen.....	a 322	2,500	2,500
Total, Department of State.....	7,255,073	6,843,562	6,889,000

a Deduct, result of adjustment of classification of prior years' receipts.

TABLE 11—Continued

RECEIPTS OF TRUST ACCOUNTS—Continued

BY ORGANIZATION UNIT AND RECEIPT TITLE—Continued

Organization unit and receipt title	1949 actual	1950 estimate	1951 estimate
Treasury Department:			
Deposits for expenses, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands.....	\$91,700	\$85,000	\$97,500
Deposits from redemption of Government bonds, interest coupons, etc., found and owners unknown.....	1,158		
Deposits, Internal Revenue, collection for Puerto Rico.....	5,785	6,600	6,600
Deposits, unearned fees and costs, United States Processing Tax Board of Review.....	• 2,726		
Donations for chapel, Coast Guard Academy.....	240,278	209,720	
Federal old-age and survivors insurance trust fund:			
Appropriation from general account receipts.....	1,690,288,510	2,245,000,000	2,515,000,000
Interest on investments.....	230,194,240	257,414,285	299,598,271
Transfers from general and special accounts: Reimbursement for veterans' benefits under sec. 210 of Social Security Act, as amended.....	2,974,000	3,604,000	3,604,000
Total, Federal old-age and survivors insurance trust fund, based on existing legislation.....	1,923,456,750	2,506,018,285	2,818,202,271
Proposed legislation: Additional appropriation from general account receipts.....			1,200,000,000
Total, Federal old-age and survivors insurance trust fund, based on existing and proposed legislation.....	1,923,456,750	2,506,018,285	4,018,202,271
Interest on investments, bequest of Maj. Gen. Fred C. Ainsworth to Walter Reed General Hospital.....	139		
Proceeds from redemption of undelivered Liberty Loan bonds belonging to subscribers whose whereabouts are unknown.....	1,395		
Proceeds from undelivered armed forces leave bonds and related checks belonging to deceased veterans' survivors whose whereabouts are unknown.....	125		
Proceeds from undelivered armed forces leave bonds and related checks belonging to veterans whose whereabouts are unknown.....	29,454		
Proceeds of Government obligations held for rightful owners.....	• 48		
Proceeds, sale of effects of Daniel C. Debiel.....	• 8		
Unemployment trust fund:			
Deposits by States (net).....	985,065,184	1,004,000,000	1,175,000,000
Railroad unemployment insurance account:			
Deposits by Railroad Retirement Board.....	74,231	10,800,000	14,900,000
Transfers from railroad unemployment insurance.....	8,967,357	2,937,873	3,466,078
Interest on investments.....	180,100,363	161,506,777	165,455,694
Total, unemployment trust fund.....	1,174,207,135	1,179,244,650	1,358,811,772
Total, Treasury Department.....	3,098,031,137	3,685,664,255	6,377,118,143
Proposed legislation: Health insurance trust fund.....			250,000,000
District of Columbia:			
Revenues.....	91,981,700	112,181,812	111,050,600
Transfer from general fund, Federal contribution.....	12,000,000	12,000,000	12,000,000
Total, District of Columbia.....	103,981,700	124,181,812	123,050,500
Miscellaneous trust accounts:			
Deposits, miscellaneous and excess collections.....	102,914	100,000	100,000
Deposits of unclaimed moneys of individuals whose whereabouts are known.....	• 361	5,000	6,000
Unclaimed moneys of individuals whose whereabouts are unknown.....	1,217,274	1,300,000	1,300,000
Unclaimed moneys due creditors of contractors with the United States under a cost-plus-a-fixed-fee contract.....	107,786	120,000	120,000
Total, miscellaneous trust accounts.....	1,427,613	1,525,000	1,525,000
Increment resulting from reduction in the weight of the gold dollar.....	108,286		
Total.....	5,560,113,699	6,708,700,632	8,198,822,620
Adjustment to daily Treasury statement basis.....	+164,312,972		
Total receipts, trust accounts.....	5,714,426,671	6,708,700,632	8,198,822,620

• Deduct, result of adjustment of classification of prior years' receipts.

TABLE 12
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS

BY ORGANIZATION UNIT AND APPROPRIATION TITLE

Based on existing and proposed legislation

[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES			
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate	
			Actual	Anticipated supplemental					
Legislative branch:									
Library of Congress:									
Cataloging project, Copyright Office.....	500	\$2,540	\$3,500	-----	\$4,000	\$1,884	\$4,000	\$4,000	
Expenses of depository sets of Library of Congress catalog cards.....	300	-----	-----	-----	-----	108	125	-----	
Library of Congress gift fund.....	300	248,218	100,000	-----	60,000	250,788	123,944	67,000	
Library of Congress trust fund, contributions to permanent loan account.....	300	12,230	-----	-----	-----	-----	-----	-----	
Library of Congress trust fund, income from investment account.....	300	13,314	12,500	-----	12,500	11,983	15,331	14,000	
Unearned catalog card fees.....	700	5,000	2,000	-----	3,000	3,406	3,500	3,600	
Unearned copyright fees.....	700	25,000	40,000	-----	45,000	38,859	40,000	42,000	
Government Printing Office: Unearned proceeds of sales, etc., of publications, Superintendent of Documents.....	700	2,100,000	2,000,000	-----	2,000,000	2,005,630	2,228,734	2,000,000	
Total, legislative branch.....	-----	2,406,302	2,158,000	-----	2,124,500	2,312,658	2,415,634	2,130,600	
Executive Office of the President:									
Foreign Economic Cooperation trust fund.....	150	-----	-----	-----	-----	(1)	-----	-----	
Office for Emergency Management: Foreign Economic Administration: Compensation awards, property requisitioned for national defense.....	050	-----	-----	-----	-----	^a 36,997	-----	-----	
Total, Executive Office of the President.....	-----	-----	-----	-----	-----	^a 35,997	-----	-----	
Funds appropriated to the President: Advances from Greece and Turkey for assistance.....	160	552,481	6,467	-----	-----	-----	-----	10,853	
Independent offices:									
Atomic Energy Commission: Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts.....	700	1,947	-----	-----	-----	451	1,000	1,000	
Civil Service Commission:									
Alaska Railroad retirement and disability fund:									
Annuities and refunds.....	200	825,136	154,440	-----	-----	449,104	(1)	(1)	
Investments in United States securities.....	200			-----	-----	377,000			
Canal Zone retirement and disability fund:									
Annuities and refunds.....	200	2,947,141	81,682	-----	-----	2,084,482	(2)	(2)	
Investments in United States securities.....	200			-----	-----	791,500			
Civil-service retirement and disability fund:									
Annuities and refunds.....	200	674,444,922	817,073,055	-----	850,049,197	217,733,027	254,271,027	275,782,602	
Investments in United States securities.....	200			-----		-----	443,773,500	576,383,031	574,428,344
Federal Communications Commission: International telecommunications settlements.....	150	169,773	200,000	-----	200,000	302,703	218,724	207,400	
General Accounting Office:									
Proceeds from estates of American citizens who die abroad.....	700	633	500	-----	500	119	1,733	1,000	
Wages of employees of contractors.....	600	543	500	-----	300	450	2,000	3,000	
Interstate Commerce Commission: Unearned fees, admission of attorneys.....	700	900	120	-----	650	650	650	650	
National Capital Park and Planning Commission: Contributed fund.....	600	-----	250,000	-----	-----	15	150,698	120,000	
National Capital Sesquicentennial Commission.....	600	-----	15,325,000	-----	7,925,000	-----	13,823,750	1,050,000	
Railroad Retirement Board: Railroad retirement account:									
Salaries and expenses.....	200	625,401,716	663,000,000	-----	658,000,000	-----	4,766,500	5,415,500	
Benefit payments.....	200			-----		-----	278,158,268	309,000,000	340,500,000
Investments in United States securities.....	200			-----		-----	345,500,000	349,000,000	312,500,000
Securities and Exchange Commission: Unearned fees.....	700	-----	24,000	-----	24,000	43,601	26,360	28,000	
Smithsonian Institution: Canal Zone biological area fund.....	300	9,164	8,000	-----	8,000	11,119	9,650	8,500	

^a Deduct, excess of repayments and collections over expenditures.

¹ Expenditures are included under Budget expenditures for "Economic cooperation: Foreign assistance."

² Expenditures are consolidated with "Civil service retirement and disability fund."

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
Independent offices—Continued								
United States Maritime Commission:								
Advances from Greece and Turkey, for assistance, Executive Office of the President (allotment).....	150					\$2,720,000		
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts.....	700	\$123,313				3,356		
Unearned moneys, merchant ship sales, war-built vessels.....	700	32,500,000			\$10,000,000	21,587,767	\$17,551,007	\$10,000,000
Unearned moneys, vessel operation functions, War Shipping Administration.....	700	1,500,000				904,935	1,095,065	
Wages due American seamen, War Shipping Administration functions.....	450	706,064	\$125,000			9,062	200,000	200,000
Working fund.....	450						a 10,000	10,000
Veterans Administration:								
Adjusted-service certificate fund:								
Investments in United States securities.....	100	233,630	280,000		250,000	{ b 237,000 343,951	b 225,000 530,697	b 211,000 475,000
Insurance losses and refunds.....	100							
Funds due incompetent beneficiaries.....	700	8,436,339	7,500,000		7,400,000	5,237,186	6,570,053	6,000,000
General post fund.....	100	773,082	400,000		400,000	1,124,572	393,546	325,000
National service life insurance fund special deposit account:								
Investments in United States securities.....	100	682,669,523	1,102,593,946		616,732,000	{ 353,000,000 331,279,889	b 1,518,000,000 2,619,673,000	b 311,000,000 927,979,000
Insurance losses and refunds.....	100							
Personal funds of patients.....	700	15,053,270	14,000,000		14,200,000	13,755,538	15,750,670	14,200,000
Prepaid hazard insurance, taxes, etc., veterans' loans.....	100	31,188	151,182		400,000	15,134	126,323	378,000
Unapplied balances of assigned armed forces leave bonds.....	700	53,667				43,460	22,639	
U. S. Government life insurance fund special deposit account:								
Investments in United States securities.....	100	92,559,893	91,630,000		91,145,000	{ 30,854,540 61,706,808	b 19,000,000 110,560,000	19,500,000 71,500,000
Insurance losses and refunds.....	100							
War Claims Commission:								
War claims fund.....	600		27,472,750		61,471,000		10,115,000	5,119,000
Payment of war claims.....	600						17,052,000	55,552,000
Administrative expenses.....	600						284,232	765,518
Government Services, Inc.: Supplies, materials, etc.....	600					316		
Total, independent offices.....		2,138,441,844	2,740,270,175		2,318,205,647	2,111,575,503	2,770,344,355	2,310,838,514
Federal Security Agency:								
American Printing House for the Blind: To promote the education of the blind, interest.....	300	10,000	10,000		10,000	10,000	10,000	10,000
Bureau of Employees' Compensation:								
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended.....	200	38,233	40,000		40,000	11,278	165,000	45,000
Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia.....	200	4,023	10,000		10,000	3,042	11,000	11,000
Food and Drug Administration:								
Coal-tar colors certification fees.....	200					6		
Sea-food inspections.....	200					52,598		
Public Health Service:								
Erection or support of hospitals for sick and disabled seamen.....	200	11						
Money and effects of former patients.....	700	8,503	11,600		11,600	4,237	5,222	6,000
National Cancer Institute conditional gift fund.....	200	1,403	1,500		1,500		305	1,500
National Cancer Institute unconditional gift fund.....								
National Heart Institute unconditional gift fund.....	200	91	100				191	
National Institute of Health conditional gift fund.....	200	14,868	22,150		22,150	13,886	21,532	22,625
National Institute of Health gift fund.....								
National Institute of Mental Health conditional gift fund.....	200	237				400		
Patients benefit fund, United States Marine Hospital, Carville, La.....	200	809				4,221	1,484	
Personal funds and earnings of inmates, narcotic farms.....	700	188,114	195,000		195,000	183,967	176,765	180,000
Public Health Service conditional gift fund.....	200						21	
Public Health Service unconditional gift fund.....								
Working fund.....	200					12,539	19,209	

• Deduct, excess of repayments and collections over expenditures.

• Deduct, excess of liquidations over purchases.

TABLE 12—Continued
 APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued
 BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
Federal Security Agency—Continued								
Saint Elizabeths Hospital:								
Pension money.....	700	\$46,028	\$46,000	-----	\$46,000	\$44,123	\$46,296	\$46,000
Personal funds of patients.....	700	112,005	112,000	-----	112,000	107,614	113,511	112,000
Social Security Administration:								
Salaries and expenses, Bureau of Old Age and Survivors Insurance.....	200	305,400	-----	-----	-----	39,483,009	43,340,122	45,820,281
Salaries, Bureau of Old Age and Survivors Insurance, social security functions, Office of the Administrator..	200	-----	-----	-----	-----	876	341,008	-----
Supply and distribution of farm labor, employment service functions.....	350	-----	-----	-----	-----	4,234	-----	-----
Working fund.....	200	-----	-----	-----	-----	9,439	* 1,000	1,000
Office of Administrator:								
Expenses of foreign students.....	150	-----	-----	-----	-----	90	-----	-----
Working fund.....	600	-----	-----	-----	-----	-----	1,950	-----
Total, Federal Security Agency.....		729,725	448,350	-----	448,250	39,945,559	44,252,616	46,255,406
General Services Administration:								
American National Red Cross, District of Columbia Chapter building, public buildings.....	600	-----	-----	-----	-----	65,053	72,260	-----
Franklin D. Roosevelt Library, gift fund.....	300	5	-----	-----	-----	-----	-----	-----
Franklin D. Roosevelt Library, income account.....	300	57,036	55,000	-----	55,000	70,572	60,898	63,917
National Archives trust fund.....	600	9,105	12,000	-----	12,500	6,158	10,796	11,151
National Archives gift fund, investment account.....	600	22,585	5,000	-----	5,000	5,317	13,084	4,100
Plans, specifications, and services, Daughters of the American Revolution, public buildings.....	600	-----	-----	-----	-----	3,881	-----	-----
Purchase of fuel and other commodities, foreign countries, Federal supply, General Services Administration.....	150	-----	-----	-----	-----	4,540	-----	-----
Sale of materials acquired under scrap-collection program, work projects.....	600	-----	-----	-----	-----	10	208	-----
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contract.....	700	2,161	-----	-----	-----	71	1,929	-----
Total, General Services Administration.....		90,892	72,000	-----	72,500	155,602	159,175	79,168
Housing and Home Finance Agency:								
Federal Housing Administration:								
Expenses on real properties acquired under insurance granted prior to July 1, 1939, title I, National Housing Act, as amended.....	250	-----	-----	-----	-----	6,158	-----	-----
Unearned collections, title I, National Housing Act, as amended.....	700	-----	-----	-----	-----	6,732	-----	-----
Public Housing Administration:								
Liquidation of deposits, lease and purchase contracts.....	250	-----	-----	-----	-----	413	16,296	-----
Liquidation of deposits, reserve for maintenance and repair, lease and purchase agreements.....	250	-----	-----	-----	-----	13,965	1,721	-----
Total, Housing and Home Finance Agency.....						27,268	18,017	
Department of Agriculture:								
Office of Information: Working fund.....	350	-----	-----	-----	-----	-----	27	-----
Bureau of Agricultural Economics: Working fund.....	350	-----	-----	-----	-----	4,119	72	-----
Extension Service: Working fund.....	350	-----	-----	-----	-----	127	-----	-----
Agricultural Research Administration:								
Office of Administrator: Working fund.....	350	-----	-----	-----	-----	-----	206	-----
Bureau of Animal Industry:								
Expenses and refunds, inspection and certification of canned wet animal foods.....	200	107,819	95,000	-----	95,000	105,392	94,744	95,000
Purchase of 10 jeeps and 1 sedan for Government of Mexico, foot-and-mouth disease program.....	350	14,000	-----	-----	-----	13,083	917	-----
Forest Service:								
Construction of forest access roads to standing timber, Reconstruction Finance Corporation.....	250	-----	-----	-----	-----	95,997	2,235	-----
Cooperative work.....	400	6,315,607	6,000,000	-----	6,000,000	5,867,424	5,935,527	6,000,000
Working fund.....	400	-----	-----	-----	-----	1,573	-----	-----

* Deduct, excess of repayments and collections over expenditures.

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
Department of Agriculture—Continued								
Soil Conservation Service:								
Operation and maintenance, water distribution systems, water conservation and utilization projects.....	350	\$10,357	\$9,800	-----	\$9,800	\$11,605	\$8,800	\$7,800
Payments in lieu of taxes and operation and maintenance costs, water conservation and utilization projects.....	350	42,433	75,640	-----	19,350	26,693	31,600	31,000
Production and Marketing Administration:								
Expenses and refunds, inspection and grading of farm products.....	350	5,469,807	5,280,000	-----	5,375,000	5,464,345	6,122,075	5,462,040
Grading of agricultural commodities for Commodity Credit Corporation.....	350	958,420	691,000	-----	683,800	1,127,996	875,437	682,100
Indemnity fund, county associations.....	350	183,402	500	-----	500	6,371	10,000	10,000
Moisture content and grade determinations for Commodity Credit Corporation.....	350	7,244,486	-----	-----	-----	5,351,566	2,221,306	-----
Redemption of order stamps.....	350	-----	-----	-----	-----	90	-----	-----
Undistributed cotton price adjustment payments.....	350	147	200	-----	200	8	200	200
Working fund.....	350	-----	-----	-----	-----	288	-----	-----
Farmers' Home Administration:								
Drainage district assessments on acquired lands.....	350	-----	-----	-----	-----	4,302	-----	-----
Liquidation of deposits, lease and purchase of contracts.....	350	40,000	20,000	-----	24,000	70,781	19,533	26,000
Operation and maintenance of resettlement and rural rehabilitation projects.....	350	-----	-----	-----	-----	249,621	76,038	3,650
State Rural Rehabilitation Corporation funds.....	350	11,114,833	11,000,000	-----	9,000,000	19,283,136	13,277,399	9,266,675
Miscellaneous accounts:								
Miscellaneous contributed funds.....	350	483,702	378,100	-----	411,600	393,305	659,500	418,500
Return of excess deposits for reproductions of photographs, mosaics, and maps.....	700	1,419	800	-----	800	1,069	1,197	1,029
Total, Department of Agriculture.....	-----	31,996,432	23,551,040	-----	21,620,050	38,078,891	29,336,813	21,973,994
Department of Commerce:								
Office of the Secretary:								
Administrative expenses, Smaller War Plants Corporation liquidation.....	500	-----	-----	-----	-----	6,636	359	-----
Expenses, transcripts of studies, tables, and other records.....	500	68,837	50,000	-----	50,000	48,484	92,613	50,000
Bureau of the Census:								
Special statistical work.....	300	268,663	240,000	-----	240,000	278,211	323,925	240,000
Working fund.....	300	-----	-----	-----	-----	2,561	9,401	-----
Civil Aeronautics Administration:								
Expenses of foreign students.....	150	-----	-----	-----	-----	7,935	979	-----
Unearned copying fees.....	700	-----	-----	-----	-----	2,408	2,563	2,500
Unearned fees for registration and recordation of aircraft.....	700	-----	-----	-----	-----	2,837	6,103	5,000
Working fund.....	450	-----	-----	-----	-----	5,472	22,263	-----
Coast and Geodetic Survey: Refunds, sale of charts and publications.....								
	700	-----	3,000	-----	3,000	2,853	3,000	3,000
Bureau of Foreign and Domestic Commerce: Special statistical work.....								
	500	14,680	16,000	-----	25,000	15,233	24,229	25,000
Patent Office:								
Unearned fees.....	700	30,006	30,000	-----	30,000	35,161	36,000	36,000
Working fund.....	500	-----	-----	-----	-----	-----	5,529	-----
Bureau of Public Roads:								
Advances from Greece and Turkey for assistance, Executive Office of the President.....	150	-----	-----	-----	-----	386,836	26,071	-----
Cooperative work, forest highways.....	450	88,600	500,000	-----	500,000	5,600	475,000	400,000
Cooperative work, strategic network of highways.....	450	-----	-----	-----	-----	2,232	-----	-----
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts.....	700	-----	-----	-----	-----	-----	2,142	-----
Working fund.....	250	-----	-----	-----	-----	1,511,596	640,515	-----
National Bureau of Standards:								
Unearned testing fees.....	700	4,000	-----	-----	2,500	2,313	2,476	2,500
Working fund.....	050	-----	-----	-----	-----	20,023	27,737	19,768
Weather Bureau: Special statistical work.....								
	600	22,769	19,610	-----	-----	16,854	31,629	548
Total, Department of Commerce.....	-----	497,555	858,610	-----	850,500	2,348,123	1,676,060	784,316

• Deduct, excess of repayments and collections over expenditures.

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
Department of Defense:								
Department of the Army:								
Military functions:								
Finance Department:								
Advances for cost of delivery of surplus military property.....	600					\$24,564	\$21,855	\$20,000
Advances from Greece and Turkey for assistance, Executive Office of the President (allotment).....	150					146,040	2	
Bequest of Maj. Gen. Fred C. Ainsworth, library, Walter Reed General Hospital.....	050	\$279	\$279		\$279	359	393	379
Bequest of William F. Edgar, museum and library, Office of Surgeon General of the Army.....	050					25	75	100
Civilian Conservation Corps, saving fund.....	700					7		
Effects of mentally incompetent soldiers, United States Army.....	700	30,135	31,000		31,000	86,918	119,332	119,000
Estates of deceased and mentally incompetent enrolled members, Civilian Conservation Corps.....	700					416		
Estates of deceased personnel.....	700	9,441	10,000		10,000	13,832	18,359	18,000
Estates of deceased soldiers, Regular Army.....	700	137,503	138,000		138,000	172,691	206,129	183,000
Expenses, preparatory, Commission for International Refugee Organization.....	150	10,583,100	7,500,000			16,631,240	10,980,194	
Funds held for military personnel and related units overseas.....	700					26,681	27,249	27,000
Funds of alien civilian employees for transfer overseas.....	700	2,165	2,000		2,000	2,145	2,020	2,000
Funds of civilian internees and prisoners of war.....	700	1,638				24,764,891	24,771,862	24,000,000
Kermit Roosevelt fund.....	150	6,044	4,000		4,000	8,000	5,195	4,000
Operating costs of plants by Army under Executive orders.....	050					3		
Pay of the Army, deposit fund.....	700	21,686,039	18,000,000		18,000,000	32,029,905	32,401,549	24,000,000
Personal funds of military and civilian personnel located overseas.....	700	2,004				314,414	3,556	
Purchase of United States savings bonds, overseas.....	700	1,158,450	1,200,000		1,200,000	1,455,007	1,398,607	1,200,000
Refund of unapplied balances of class A pay reservations of mentally incompetent and deceased employees, United States savings bonds.....	700	3,518	3,500		3,500	5,503	6,000	6,000
Refund of unapplied balances under class B allotments, United States savings bonds.....	700	3				2,097	3,000	3,000
Relocation of refugees, Intergovernmental Committee.....	150	17,761,876	27,247,000		13,500,000	14,577,790	25,045,850	17,424,040
Return of proceeds of undelivered Liberty loan bonds belonging to subscribers whose whereabouts are known.....	700	70				70		
Sewerage system, Fort Monroe, Va., contributed fund.....	050	36,255	32,000		32,000	49,158	30,000	35,000
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts.....	700					837	10,465	10,000
U. S. Department of the Army, general gift fund.....	050	4,875				1,010	1,973	2,000
Work and procurement program for American Republics.....	150	1,711,009				305,734	333,038	350,000
Working fund.....	050					27		
Total, Department of the Army, military functions.....		53,134,404	54,167,779		32,920,779	90,619,358	95,386,703	67,403,519

* Deduct, excess of repayments and collections over expenditures;

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
Department of Defense—Continued								
Department of the Army—Continued								
Civil functions:								
Expenses, United States Soldiers' Home (annual appropriation).....	100	\$2,646,099	\$2,428,000	\$20,000	\$2,395,000	\$2,468,295	\$2,590,579	\$2,408,242
Corps of Engineers (rivers and harbors):								
Funds advanced for flood control, rivers and harbors.....	400					88,252		
Funds advanced for improvement of rivers and harbors.....	450	500,000				258,839	583,285	
Funds contributed for flood control, rivers and harbors.....	400	4,650,349	2,206,166		1,125,200	2,945,579	4,700,000	3,300,000
Funds contributed for improvement of rivers and harbors.....	450	2,335,580	2,453,250		215,750	1,568,342	2,600,000	1,000,000
Working fund, Army, engineer, civil trust fund.....	050					16,757	392,067	90,000
Miscellaneous: Proceeds of remittances to and exports from occupied territories.....	150	27,097,691	28,000,000		24,000,000	31,337,147	36,098,961	24,000,000
Total, Department of the Army, civil functions.....		37,229,719	35,087,416	20,000	27,735,950	38,683,211	46,964,892	30,798,242
Total, Department of the Army.....		90,364,123	89,255,195	20,000	60,656,729	129,302,569	142,351,595	98,201,761
Department of the Navy:								
Compensation awards, property requisitioned for national defense.....	050		3,807				3,807	
Naval reservation, Olongapo civic fund.....	050	168,034	163,000		195,000	189,257	192,720	168,471
Office of naval records and library fund.....	050	8,152	3,000		3,000			
Pay of Marine Corps, deposit fund.....	700	1,284,141	803,560		741,000	576,383	1,880,000	1,200,000
Pay of the Navy, deposit fund.....	700	1,839,478	1,450,892		1,262,711	784,122	812,765	800,000
Personal funds of deceased or missing personnel.....	700	5,161	5,777		5,000	6,956	6,000	5,500
Personal funds of naval and civilian personnel located overseas.....	700					375		
Ship's stores profits, Navy.....	050	4,919,343	3,500,000		3,000,000	4,789,455	4,199,046	3,250,000
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts.....	700	239,460	100,000		50,000	1,747	100,580	30,000
U. S. Department of the Navy general gift fund.....	050		10,500		10,250		10,000	10,000
U. S. Naval Academy general gift fund.....	050	2,225	2,225		2,225	721	3,307	2,430
U. S. Naval Academy museum fund.....	050	1,975	515		515	1,933	1,455	1,100
Total, Department of the Navy.....		8,467,969	6,043,276		5,269,701	6,350,949	7,202,680	5,467,501
Department of the Air Force:								
Air transportation, Air Transport Command.....	050		1,000		1,000	7,428	11,747	1,000
Dodge memorial gymnasium.....	050					25,384	16,246	
Effects of mentally incompetent soldiers, U. S. Air Force.....	700	2,804	3,000		3,000	323	2,481	3,000
Estates of deceased personnel, Department of the Air Force.....	700	2,201	3,000		3,000	425	2,806	3,000
Estates of deceased soldiers, Regular Air Force.....	700	60,207	60,000		60,000	33,470	68,537	60,000
Pay of the Air Force, deposit fund.....	700	4,461,688	8,000,000		8,000,000	155,045	2,500,000	3,500,000
Purchase of United States savings bonds, overseas.....	700	161,498	175,000		175,000	71,066	167,432	175,000
Refund of unapplied balances of class A pay reservations of mentally incompetent and deceased employees, United States savings bonds.....	700	450	1,000		1,000	247	1,003	1,000
Refund of unapplied balances under class B allotments, United States savings bonds.....	700					6		
Total, Department of the Air Force.....		4,688,848	8,243,000		8,243,000	293,382	2,770,252	3,743,000
Total, Department of Defense.....		103,520,940	103,541,471	20,000	74,169,430	135,946,900	152,331,527	107,412,262
Department of the Interior:								
Office of the Secretary: Southwestern Power Administration: Grand River Dam project, Oklahoma.....	400					358	4,257	
Bonneville Power Administration: Construction of electric transmission lines and substations, contributions.....	400	21,137	44,450			39,129	75,078	

* Deduct, excess of repayments and collections over expenditures.

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
Department of the Interior—Continued								
Bureau of Land Management:								
Expenses, public survey work.....	400	\$18,646	\$15,000		\$15,000	\$18,028	\$15,004	\$15,000
Grazing districts, contributed funds.....	400	74,236	50,000		50,000	63,619	74,189	70,000
Refund of miscellaneous unearned collections.....	700		5,000		5,000		4,000	5,000
Trustee funds, Alaska town sites.....	600	223	1,000		1,000	94	1,500	2,000
Unearned moneys, Bureau of Land Management.....	700	3,159,312	2,000,000		2,000,000	2,559,107	2,643,828	2,000,000
Unearned proceeds, lands, etc., Bureau of Land Management (grazing service).....	700	368	1,000		1,000	1,170	1,068	1,000
Bureau of Indian Affairs: Miscellaneous trust funds.....	600	23,480,411	14,447,000		13,965,000	13,067,747	21,952,675	22,503,375
Bureau of Reclamation: Reclamation trust funds.....	400	2,121,601	1,938,625		20,000	2,323,440	2,991,795	268,000
Geological Survey: Working fund.....	400						102	
Bureau of Mines:								
Control of fires in inactive coal deposits, contributions.....	400	10,000					10,000	
Cooperative fund, synthetic liquid fuels program.....	400	29,230	33,000			18,375	43,855	
Metallurgical research and pilot plant contributions.....	400	9,730				149	13,581	
National Park Service:								
Jefferson National Expansion Memorial, contribution.....	400					67,067	65,888	40,000
National Park Service, donations.....	400	65,905	20,000		20,000	412,816	475,000	545,000
National park trust fund.....	400	501	1,100		1,100		501	
Preservation, birthplace of Abraham Lincoln.....	400	2,392	2,400		2,400	915	8,072	3,193
Working fund.....	400					* 39,740	44,464	276
Fish and Wildlife Service:								
Expenses, fur-seal and fox industries, Pribilof Islands.....	400	55,000				4,804	43,048	10,477
Expenses, sale of furs.....	400	250				22	2	226
Fox and fur-seal industries, Pribilof Islands.....	400	300,000	300,000		300,000	285,630	360,330	379,710
Funds contributed for feeding deer, Alaska.....	400					151	99	
Miscellaneous contributed funds.....	400	48,235	20,000		20,000	33,566	47,121	20,000
Territories and island possessions: Funds contributed for improvement of roads, bridges, and trails, Alaska.....	450	326,779	215,000		210,000	255,723	332,879	210,000
Total, Department of the Interior.....		29,723,956	19,093,575		16,610,500	21,112,170	29,208,236	26,073,257
Department of Justice:								
Legal activities and general administration:								
Working fund, Office of the Attorney General.....	600					8,324	388	
Working fund, miscellaneous trust fund.....	600					16,901		
Immigration and Naturalization Service:								
Funds of civilian internees and prisoners of war.....	700	166				19,805	365	
Return of deposits to secure payment of fines and passage money.....	700	25,000	100,000		100,000	20,365	100,000	100,000
Federal Prison System:								
Commissary fund, Federal prisons.....	200	887,823	990,000		1,000,000	918,773	906,000	1,006,000
Federal industrial institution for women, contribution for chapel.....	200						5,554	
Funds of Federal prisoners.....	700	1,608,164	1,625,000		1,650,000	1,576,950	1,649,000	1,650,000
Total, Department of Justice.....		2,521,153	2,715,000		2,750,000	2,561,118	2,661,307	2,758,000
Department of Labor: Bureau of Labor Statistics: Special statistical work.....								
	550	15,900	22,200			24,248	28,063	1,290
Department of State:								
Awards of Mexican Claims Commission.....	150					114,494		
Expenses of detail of United States employees to American Republics, the Philippines, and Liberia.....	150					* 1,560		
Foreign Service retirement and disability fund:								
Annuities, refunds, and expenses.....	200	3,462,541	3,540,500		3,586,500	1,040,717	1,050,099	1,050,099
Investments in United States securities.....	200					2,410,000	2,490,401	2,536,401
Mexican claims fund.....	150	2,500,000	2,500,000		2,500,000			
Payment of claims, Special Claims Commission under art. I, of agreement Oct. 25, 1934, between the United States and Turkey.....	150						2,835	
Repatriation of American seamen.....	150	202	300		300	282	794	300
Rio Grande bank protection project, contributed funds.....	400	1,073	562			1,073	562	
Unearned passport and application fees.....	700	30,000	27,000		40,000	36,654	40,605	40,000
Wages due American seamen.....	450	330	2,600		2,600	1,042	3,094	2,500
Working fund.....	150					* 26,105	* 1,752	22,167
Total, Department of State.....		5,994,146	6,070,862		6,129,300	3,578,597	3,586,638	3,651,467

* Deduct, excess of repayments and collections over expenditures.

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
Treasury Department:								
Office of the Secretary:								
Federal old-age and survivors insurance trust fund:								
Benefit payments.....	200							
Investments in United States securities.....	200							
Reimbursements to general fund for administrative expenses.....	200							
		\$1,923,456,750	\$2,506,018,285		\$2,818,202,271	\$606,558,641 1,293,890,969 13,777,611	\$725,000,000 1,729,149,168 14,166,960	\$807,000,000 1,947,302,726 14,591,214
Total, Federal old-age and survivors insurance trust fund, based on existing legislation.....		1,923,456,750	2,506,018,285		2,818,202,271	1,914,227,121	2,468,316,128	2,768,893,940
Proposed legislation:								
Additional benefits and administrative expenses (including disability insurance).....	200				1,200,000,000			1,432,588,505
Investments.....	200							232,588,505
Total, Federal old-age and survivors insurance trust fund based on existing and proposed legislation.....		1,923,456,750	2,506,018,285		4,018,202,271	1,914,227,121	2,468,316,128	3,968,893,940
Losses in melting gold.....	500	551	600		600	551	600	600
Unemployment trust fund:								
Investments in United States securities.....	550					160,066,793	832,973,324	215,968,542
Railroad unemployment insurance account:								
Railroad benefit payments.....	550	1,174,207,136	1,179,244,650		1,358,811,772	83,623,966	131,400,000	70,399,000
Payments to railroad unemployment insurance administration fund.....	550					9,693,797	2,500,000	
State accounts: Withdrawals by States.....	550					1,233,669,203	1,900,000,000	1,500,000,000
Total, unemployment trust fund.....		1,174,207,136	1,179,244,650		1,358,811,772	1,166,820,173	1,200,926,676	1,354,430,458
Fiscal Service:								
Bureau of Accounts:								
Mexican claims fund, Department of State (transfer).....	150					2,821,874	2,750,000	2,500,000
Outstanding liabilities.....	600					112,679	1,965	
Payment of claims, Special Claims Commission, under art. II of convention, Apr. 24, 1934, between the United States and Mexico (transfer).....	160					16,087	10,000	5,000
Payment of proceeds of Government bonds, interest coupons, etc., found.....	700	1,153						
Payment of unclaimed moneys.....	700	160,000	150,000		150,000	101,536	210,013	150,000
Return of miscellaneous and excess collections.....	700	257				257		
Return of proceeds of undelivered armed forces leave bond and related checks belonging to veterans or deceased veterans' survivors whose whereabouts are unknown.....	700	29,579				262		
Unclaimed moneys of individuals whose whereabouts are known.....	700	396	75		75	1,287		
Bureau of Internal Revenue:								
Expenses, Treasury Department, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands.....	600	91,700	85,000		97,500	90,016	109,503	108,930
Internal revenue, collections for Puerto Rico.....	600	5,785	6,600		6,600	470,634	128,621	6,600
Coast Guard: Coast Guard Academy, donations for chapel.....	450	240,279	209,720					
Total, Treasury Department.....		3,098,193,590	3,685,714,930		5,377,268,818	3,084,661,477	3,672,453,496	5,326,095,628
District of Columbia.....	600	101,646,631	110,732,780	\$7,310,446	126,828,375	95,521,097	119,256,539	127,856,376
Additional appropriations under proposed legislation: Health insurance trust fund:								
Benefit payments.....	200				250,000,000			35,000,000
Investments.....	200							215,000,000
Total.....		5,616,231,547	6,695,255,460	7,310,446	8,197,077,870	6,537,811,214	6,827,728,476	8,225,919,030

* Deduct, excess of liquidations over purchases.

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
Checking accounts of Government corporations (not wholly owned) with the Treasurer of the United States (net):								
Federal Deposit Insurance Corporation.....	500					\$490,131		
Federal home-loan banks.....	250					• 22,615,134	• \$29,100,000	\$82,100,000
Consolidated Federal farm-loan bonds—Federal land banks.....	350					• 5,435,321	69,100,000	
Funds of Farm Credit Administration agencies: Investment account for Federal land banks and banks for cooperatives.....	350					2,164,193		
Total, checking accounts of Government corporations (not wholly owned (with the Treasurer of the United States as fiscal agent (net).....						• 25,388,131	40,000,000	82,100,000
Other special deposit accounts (net):								
Pay-roll allotments, United States savings bonds.....						2,314,014		
Federal tax withholdings.....						3,256,016		
Miscellaneous:								
Executive Office of the President.....						116,505,217	15,000,000	10,000,000
Independent offices: United States Maritime Commission.....						30,341,717	54,360,000	10,000,000
Department of Defense.....						134,241,693	40,000,000	30,000,000
Department of Justice.....						• 19,201,621	14,000,000	76,000,000
Department of State.....						• 36,762,535	19,850,000	16,850,000
Treasury Department.....						231,698,394	100,000,000	60,000,000
Department of the Interior.....						• 17,250,367	• 3,000,000	• 2,000,000
Other.....						12,613,723	7,000,000	5,000,000
Total, other special deposit accounts (net).....						457,756,151	247,210,000	195,860,000
Sales and redemptions of obligations of Government corporations and credit agencies in the market (net):								
Guaranteed by the United States:								
Commodity Credit Corporation.....	350					30,794,561	2,352,994	
Federal Farm Mortgage Corporation.....	350					549,900	350,000	200,000
Federal Housing Administration.....	250					14,111,100	• 15,168,200	• 5,034,000
Home Owners' Loan Corporation.....	250					728,850	300,000	250,000
Public Housing Administration.....	250					1,000		
Not guaranteed by the United States:								
Federal home-loan banks.....	250					22,422,000	29,100,000	• 82,100,000
Federal land banks.....	350					5,844,200	• 69,100,000	
Home Owners' Loan Corporation.....	250					8,225		
Total, sales and redemptions of obligations of Government corporations and credit agencies in the market (net).....						74,459,836	• 52,185,206	• 86,684,000
Total.....		\$5,516,231,547	\$6,695,255,460	\$7,310,446	\$8,197,077,870	6,044,639,070	7,062,773,270	8,417,185,030
Adjustment to daily Treasury statement basis.....						+164,520,965		
Total, trust accounts.....		5,516,231,547	6,695,255,460	7,310,446	8,197,077,870	6,209,160,036	7,062,773,270	8,417,185,030

• Deduct, excess of repayments and collections over expenditures.

* Excludes expenditures from the foreign economic cooperation trust fund. Expenditures from such fund are included under budget expenditures of the spending agencies.

TABLE 13
RECEIPTS FROM AND PAYMENTS TO THE PUBLIC
EXCLUDING MAJOR INTRAGOVERNMENTAL AND NONCASH TRANSACTIONS

[For the fiscal years 1949, 1950, and 1951. In millions ¹]

Description	1949 actual	1950 estimate	1951 estimate
RECEIPTS FROM THE PUBLIC			
Direct taxes on individuals.....	\$18,725	\$18,668	\$18,938
Direct taxes on corporations.....	11,554	11,175	10,518
Excise taxes and customs.....	7,936	8,006	8,017
Employment taxes (including proposed legislation).....	2,477	3,045	4,793
Receipts from surplus property.....	512	224	116
Deposits by States, unemployment insurance.....	985	1,004	1,175
Veterans' life insurance premiums.....	431	446	465
District of Columbia revenues.....	92	112	111
Other budget and trust account receipts.....	1,713	1,172	1,071
Refunds of budget receipts.....	-2,842	-2,179	-2,152
Total, receipts from the public.....	41,582	41,673	43,052
PAYMENTS TO THE PUBLIC			
National defense.....	12,082	13,243	13,798
Veterans' services and benefits.....	6,979	9,154	7,051
International affairs and finance.....	6,640	6,223	4,934
Social welfare, health, and security.....	2,477	3,030	5,061
Housing and community development.....	17	724	1,234
Education and general research.....	70	126	434
Agriculture and agricultural resources.....	2,564	2,741	2,193
Natural resources not primarily agricultural.....	1,521	1,855	2,223
Transportation and communication.....	1,624	1,898	1,684
Finance, commerce, and industry.....	7	111	97
Labor.....	1,502	2,248	1,810
General government.....	1,040	1,069	1,098
Interest on the public debt.....	3,891	4,271	4,057
Withdrawals and return of trust deposits.....	109	113	92
Special deposit accounts (net) ²	458	247	196
Reserve for contingencies.....		50	175
Deduction from Federal employees' salaries for retirement funds (-).....	-328	-374	-353
Clearing account for outstanding checks and telegraphic reports.....	-366	-200	
Adjustment to daily Treasury statement basis.....	+291		
Total, payments to the public.....	40,575	46,523	45,784
Excess of receipts from the public.....	1,007		
Excess of payments to the public.....		4,855	2,732
BORROWING AND REPAYMENT OF BORROWING FROM THE PUBLIC			
Excess of payments to or receipts from (-) the public.....	-1,007	4,855	2,732
Receipts from exercise of monetary authority (-) ³	-46	-26	-34
Increase or decrease (-) in Treasury cash balance.....	-1,462	-58	48
Borrowing from the public (net).....		4,771	2,746
Repayment of borrowing from the public (net).....	2,515		

¹ Detail does not necessarily add to totals because of rounding. A supporting table showing the derivation of the figures in this table, and their relation to budget receipts and expenditures, will be furnished on request to the Bureau of the Budget.

² Excludes special deposit accounts of mixed-ownership Government corporations.

³ Consists mainly of seigniorage on silver.

PART II

DETAILED ESTIMATES WITH SUPPORTING STATEMENTS AND SCHEDULES

Legislative Branch
The Judiciary
Executive Office of the President
Funds Appropriated to the President
Independent Offices
Federal Security Agency
General Services Administration
Housing and Home Finance Agency
Department of Agriculture
Department of Commerce
Department of Defense:
 Office of the Secretary of Defense
 Department of the Army
 Department of the Navy
 Department of the Air Force
Department of the Interior
Department of Justice
Department of Labor
Post Office Department
Department of State
Treasury Department
District of Columbia

INTRODUCTION TO PART II

Part II is the detailed section of the Budget. It contains specific information with respect to the budget programs for the future year in comparison with the past year and the current year, the text of appropriations and authorizations proposed for enactment by Congress, and certain supporting information.

STEPS TOWARD A "PERFORMANCE BUDGET"

The content and arrangement of this part of the Budget have been changed this year to give greater emphasis to the work programs and "performance" on which the financial requirements are based. The objective of these changes is to make the Budget a more complete and informative document with respect to the services to be performed by each agency and the money required for such services. Development in this direction will take several years to complete.

The specific changes toward a performance budget are as follows:

1. *Appropriation structure.*—A new pattern of appropriations is proposed for the Department of the Interior, the Department of Justice, the Post Office Department, the Department of the Navy, and the General Services Administration. Less complete changes in pattern are proposed for a few other agencies. The changes generally will bring together the appropriations for a program or group of related programs in each agency. Revisions for several other agencies are contemplated for the 1952 Budget.

2. *Activities schedules.*—A break-down of programs or activities, and the money required for each, is provided for each appropriation and fund. In past Budgets such schedules were used for less than 45 percent of the appropriations and funds. The break-down usually shows the current operating programs, grants, other "fixed charges," and major capital outlay.

3. *Narrative statements.*—For each appropriation or fund there is a new statement of "program and performance" which describes the purpose and program of services performed and their relationship to the money required. These narrative statements replace brief explanatory statements which appeared at the beginning of each "chapter" in previous Budgets. It is expected that in future years the narratives can be improved to show more objective data on work-load and unit costs.

4. *Business-type budget statements.*—Business-type budget statements are introduced as supplementary material for a few unincorporated business enterprises. It is contemplated that the use of this type of statement will be extended for other business enterprises of the Government in the 1952 and 1953 Budgets.

5. *Detail of personal services.*—A summary of positions, average employment, and the cost of personal services has been added to the beginning of the schedule of obligations by objects. The detailed break-down by grades and titles has been eliminated from the printed Budget, but such information will be made available as part of the agencies' justification to Congress upon request.

6. *Cost of performance.*—In a few cases the obligations have been broken down to show the total change in items on order, the change in inventories on hand, and the costs actually applied within the year to work programs. This type of information will be presented in more cases in the future as the data become available.

COVERAGE AND ARRANGEMENT OF PART II

The contents of part II are arranged in chapters, one each for the Legislative Branch, The Judiciary, the Executive Office of the President, Funds appropriated to the President for allocation to the various departments and agencies, each executive department and large independent agency, and one for all the other agencies which are outside of the executive departments.

Within each chapter there is first presented the material for regular agencies and bureaus submitted under the Budget and Accounting Act. This is followed by material on Government corporations, submitted under the Government Corporation Control Act.

Material is presented for general, special, and trust accounts in the Treasury which are active for obligation purposes and for the checking accounts of Government corporations. Part II does not contain material on accounts which were not available for obligation after June 30, 1948, nor for special deposits with the Treasurer of the United States.

CHAPTER SUMMARIES

A summary table at the head of each chapter compares the estimated amounts of appropriations and contract authorizations for 1951 with the amounts for 1950. The 1950 columns show separately the amounts already available and a forecast of the supplemental appropriations required. The 1951 figures are in a single column, but a forecast of supplemental appropriations for general and special accounts—to be requested later—appears in a separate line or lines at the end of the relevant section of the table.

NARRATIVE STATEMENTS ON PROGRAM AND PERFORMANCE

The purpose and kind of work done or service performed is described briefly under each annual appropriation. Where practicable, the narrative statement also gives some measure of the field of activity, the volume of work expected for the year, and the relationship of the work volume to the money required. Attention is also directed to major changes in program proposed for the Budget year as compared with the current year. In the case of permanent appropriations, including most trust accounts, the narrative statements explain the source of money, the purpose for which it may be used, and the statutory basis for the appropriation. The statements for a Government corporation or enterprise generally discuss, in addition to the program, the financial organization of the enterprise and the financial results of its operation.

SCHEDULES OF FUNDS AVAILABLE, ACTIVITIES, AND OBJECTS

For general, special, and trust accounts there are regularly three schedules of financial data, as follows:

Funds available.—Preceding the narrative statement for each account there is a schedule which shows the appropriations made or required, other sources of obligational availability, and transfers in and out, coming to a “Total available for obligation.” From this figure there are shown deductions for balances not used within the year, leaving the amount of “Obligations incurred.” These represent orders placed, contracts awarded, etc., during the year, regardless of when payment is made. (When the cost of an activity has been moved from one appropriation title to another for 1951, the schedules will often show a “comparative transfer” of the obligations for that purpose in the years 1949 and 1950, in order that obligations for all 3 years under both appropriation titles will be on a consistent basis.)

Financial requirements classified by activities.—At the end of each narrative statement on program and performance there is a break-down of financial requirements by purpose, program, project, or activity. The total of this schedule equals the “Obligations incurred” for the year. The classification used is especially tailored for each agency, reflecting its particular duties or responsibilities.

Financial requirements classified by objects.—There is also shown for each account a classification of the obligations incurred, according to a uniform list of objects of expenditure. These object classes, numbered from 01 to 16, reflect the nature of the services or things purchased, regardless of the purpose for which they are used.

BUSINESS-TYPE FINANCIAL STATEMENTS

Business-type budgets, including those submitted under the Government Corporations Control Act, contain statements, as follows:

Source and application of funds (statement A).—The first business-type statement is a balanced presentation of the expenditures and accruals requiring the application of funds each year and a presentation of the funds becoming available in the year. Appended to this statement is an analysis of the effect of the enterprise's financial operations on budgetary expenditures of the Government.

Income and expense, and analysis of surplus (statement B).—A statement of income and expense accrued for the year and the resulting profit or loss is shown. Appended to it is an analysis of the retained earnings or cumulative deficit, showing any additions to it or charges made against it during the year.

Financial condition (statement C).—A “balance sheet” of assets, liabilities, and the investment of the Government completes the major business-type statements. The investment section this year shows the Government's financial interest both as owner (capital and surplus) and as creditor (bonds and notes payable to the Treasury). The latter item was formerly carried as a liability of the enterprise, even though it is merely, like capital, another form of Government equity.

Supporting schedules.—Additional detail for certain items on statements A, B, and C is sometimes carried in supplementary schedules, appropriately numbered and cross-referenced to the main statements. For enterprises under the Government Corporation Control Act, which are subject to an administrative expense limitation on an accrual basis, there are shown schedules somewhat similar to the obligations schedules for general, special, and trust accounts.

OTHER FINANCIAL SCHEDULES AND DATA

Motor vehicle and aircraft summaries.—In accordance with law, there are presented for each agency statements relating to passenger-carrying motor vehicles and aircraft. These statements cover certain elements of cost, the number of vehicles or planes involved, and the use for which they are required in the fiscal year 1951.

Funds available for appropriation.—In the few instances where receipts earmarked for specific purposes are merely reserved, subject to annual appropriations, rather than permanently appropriated, a special schedule of “Funds available for appropriation” is printed. This shows the amount of earmarked balances and the receipts which are available to finance the annual appropriations therefrom.

Statements on revolving (working capital) funds.—Full 3-year business-type budget statements are available for only a few of the revolving (working capital) funds. For the others, there is generally printed, as a minimum, a statement of condition on June 30, 1949, and a statement of income and expense for the fiscal year 1949.

Mixed-ownership corporations.—There are a few corporations or groups of corporations not wholly owned by the Federal Government but in which the United States owns part of the capital stock, has contingent liabilities, or otherwise has fiscal responsibilities. These are not subject to the usual budgeting procedures, but there are printed brief narratives, and for the Federal Deposit Insurance Corporation there are also schedules of administrative expenses.

TEXT OF APPROPRIATION ACTS

Estimates of appropriation.—The official “estimates of appropriation” recommended by the President are in the form of the exact language and amounts proposed for enactment. These are printed following the narrative and finished schedules, which set forth the program and amounts required.

The language in appropriation acts for the fiscal year 1950 is used as a basis for the 1951 proposals. Brackets are set around material therein which it is proposed be omitted; italicized words and figures show proposed additions.

Immediately following the language are citations to relevant laws and the latest appropriation acts, after which the amounts of the 1950 appropriations and the 1951 estimates are printed in bold-face type. If the appropriation is indefinite, the amount of the latest estimate is shown.

Authorizations to use corporate funds.—Government corporations and enterprises subject to the Government Corporation Control Act usually have available their own receipts, and sometimes they have permanent authorizations to borrow from the Treasury or elsewhere. For such enterprises Congress grants approval of their programs year by year in the form of general authorizing language. It is customary for specific limitations to be placed on administrative expenses and occasionally on some other feature of their budgets. The authorizing and limiting language in such cases is printed in the same style as the “estimates of appropriation” for Government-type budgets.

FORECASTS OF SUPPLEMENTAL AUTHORIZATIONS

Chapter summaries contain information on the supplemental appropriations and other authorizations estimated to be needed later in 1950 or in 1951.

The narrative statements explain these forecasts of supplemental requirements briefly—those to carry out

existing programs are explained in the regular narratives; those to carry out new programs under proposed legislation are explained in a special section at the end of the agency's submission.

Supplementals are usually shown in the detailed schedules, however, only when they are due to increases in pay scales. Several laws passed by the Eighty-first Congress after the beginning of fiscal year 1950 contained revisions of existing pay scales, generally effective the latter part of October 1949, resulting in increased pay for most per annum employees. Comparable increases were

granted administratively by some agencies to employees in similar positions not covered by these laws. The estimated cost of all such pay increases for 1950 and 1951 is stated as a single lump sum in the schedules of obligations by activities and separately for each applicable law in the schedules of obligations by objects. These costs are often wholly or partly absorbed within the 1950 appropriation. Where they cannot be completely absorbed, a tentative estimate of the supplemental appropriation required therefor in 1950 is shown in the schedule of funds available for obligation.

LEGISLATIVE BRANCH

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (-), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual definite appropriations:					
Senate.....	\$11,402,772.44	\$288,160.00	\$11,690,932.44	\$11,840,391.00	+ \$149,458.56
House of Representatives.....	21,071,475.00	400,000.00	21,471,475.00	21,804,970.00	+333,495.00
Legislative miscellaneous.....	256,779.51	4,000.00	260,779.51	268,715.00	+7,935.49
Architect of the Capitol.....	6,708,790.00	73,900.00	6,782,690.00	15,177,400.00	+8,394,710.00
Botanic Garden.....	188,000.00	4,800.00	192,800.00	196,500.00	+3,700.00
Library of Congress.....	8,082,800.00	160,882.00	8,243,682.00	9,369,200.00	+1,125,518.00
Government Printing Office.....	17,793,890.00	36,809.00	17,830,699.00	19,052,736.00	+1,222,127.00
Total, annual definite appropriations.....	65,504,416.95	968,551.00	66,472,967.95	77,709,912.00	+11,236,944.05
Permanent appropriation: Library of Congress.....	86,495.00		86,495.00	86,495.00	
Total, general and special appropriations.....	65,590,911.95	968,551.00	66,559,462.95	77,796,407.00	+11,236,944.05
TRUST APPROPRIATIONS					
Library of Congress.....	\$158,000.00			\$124,500.00	-\$33,500.00
Government Printing Office.....	2,000,000.00			2,000,000.00	
Total, trust appropriations.....	2,158,000.00			2,124,500.00	-33,500.00

ESTIMATES OF APPROPRIATION

SENATE

SALARIES AND EXPENSE ALLOWANCE OF SENATORS, MILEAGE OF THE PRESIDENT OF THE SENATE AND OF SENATORS, AND EXPENSE ALLOWANCE OF THE VICE PRESIDENT

SALARIES OF SENATORS—

For compensation of Senators, \$1,200,000. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$1,200,000** Estimate 1951, **\$1,200,000**

Mileage of President of Senate and of Senators—

For mileage of the President of the Senate and of Senators, \$51,000. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$51,000** Estimate 1951, **\$51,000**

Expense Allowance of the Vice President—

For expense allowance of the Vice President, \$10,000. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$10,000** Estimate 1951, **\$10,000**

Expense Allowance of Senators—

For expense allowance of Senators, \$240,000. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$240,000** Estimate 1951, **\$240,000**

Total, salaries and expense allowance of Senators, mileage of the President of the Senate, and of Senators, and expense allowance of the Vice President:

Appropriated 1950, **\$1,501,000** Estimate 1951, **\$1,501,000**

SALARIES, OFFICERS AND EMPLOYEES

SALARIES, OFFICERS AND EMPLOYEES, SENATE—

For compensation of officers, employees, clerks to Senators, and others, as authorized by law, including increased and additional compensation provided by the "Federal Employees Pay Act of 1945", as amended, and the "[Postal Rate Revision and Federal Employees Salary Act of 1948] *Second Supplemental Appropriation Act, 1950*", as follows:

OFFICE OF THE VICE PRESIDENT

For compensation of the Vice President of the United States, \$30,000. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$30,000 Estimate 1951, \$30,000

For clerical assistance to the Vice President, at rates of compensation to be fixed by him in multiples of \$5 per month, **[\$47,970]** \$50,370. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$47,970 Estimate 1951, \$50,370

CHAPLAIN

Chaplain of the Senate, **[\$2,520]** \$2,646. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$2,520 Estimate 1951, \$2,646

OFFICE OF THE SECRETARY

For office of the Secretary, **[\$334,730: Provided, That the basic annual rates of compensation of the following positions shall be:** Printing clerk at \$5,160 in lieu of \$5,000; two assistants in the library at \$2,100 each and in lieu of two at \$1,800 each; one laborer at \$2,280 in lieu of \$2,040; three laborers at \$1,740 each in lieu of three at \$1,500 each; one laborer at \$1,740 in lieu of \$1,440; one

SENATE—Continued**SALARIES, OFFICERS AND EMPLOYEES—Continued****OFFICE OF THE SECRETARY—continued**

skilled laborer at \$1,740 in lieu of \$1,440] \$351,250. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$334,730 Estimate 1951, \$351,250

COMMITTEE EMPLOYEES

For professional and clerical assistance to standing committees, [\$1,378,025] \$1,441,040. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$1,378,025 Estimate 1951, \$1,441,040

CONFERENCE COMMITTEES

For clerical assistance to the Conference of the Majority, at rates of compensation to be fixed by the chairman of said committee, [\$28,835] \$30,280. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$28,835 Estimate 1951, \$30,280

For clerical assistance to the Conference of the Minority, at rates of compensation to be fixed by the chairman of said committee, [\$28,835] \$30,280. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$28,835 Estimate 1951, \$30,280

ADMINISTRATIVE AND CLERICAL ASSISTANTS TO SENATORS

For administrative and clerical assistants and messenger service for Senators, [\$4,796,365] \$5,036,185. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$4,796,365 Estimate 1951, \$5,036,185

OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

For office of Sergeant at Arms and Doorkeeper, [\$950,525: *Provided*, That the basic annual rates of compensation of the following positions shall be: Clerk at \$2,280 in lieu of \$2,120; clerk at \$2,160 in lieu of \$1,800; assistant janitor at \$2,100 in lieu of \$1,860; night foreman at \$1,680 in lieu of one laborer at \$1,320; laborer at \$1,700 in lieu of \$1,580; foreman in folding room at \$3,600 in lieu of \$3,000; chief cabinetmaker at \$3,200 in lieu of \$3,080; secretary at \$3,540 in lieu of clerk at \$3,300; one additional special employee at \$1,000; superintendent of Radio Press Gallery at \$4,020 in lieu of \$3,660, two assistant superintendents at \$2,580 each in lieu of two at \$2,400 each, one assistant superintendent at \$2,100 in lieu of \$1,960] \$1,002,440. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$950,525 Estimate 1951, \$1,002,440

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND THE MINORITY

For the offices of the secretary for the majority and the secretary for the minority, [including compensation for two chief telephone pages at basic rates to be fixed by the respective secretaries, but not exceeding \$2,880 each per annum, in lieu of one clerk in the office of the Secretary of the Senate at \$1,860 per annum and one messenger acting as assistant doorkeeper under the Sergeant at Arms and Doorkeeper at \$2,560 per annum, \$54,340; and the compensation of the clerk to the secretary for the majority and the clerk to the secretary for the minority shall be at the basic rate of \$3,000 each per annum] \$57,060. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$54,340 Estimate 1951, \$57,060

Total, salaries, officers and employees:

Appropriated 1950, \$7,652,145 Estimate 1951, \$8,031,551

CONTINGENT EXPENSES OF THE SENATE**Salaries and Contingent Expenses, Senate, Legislative Reorganization—**

Legislative reorganization: For salaries and expenses, legislative reorganization, including the objects specified in Public Law 663, Seventy-ninth Congress, \$100,000. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$100,000 Estimate 1951, \$100,000

Salaries and Contingent Expenses, Senate Policy Committees—

Senate policy committees: For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, [\$43,640] \$45,715 for each such committee; in all, [\$87,280] \$91,430. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$87,280 Estimate 1951, \$91,430

Salaries and Contingent Expenses, Senate, Joint Committee on the Economic Report—

Joint Committee on the Economic Report: For salaries and expenses of the Joint Committee on the Economic Report, [\$72,640] \$130,585. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$82,640 Estimate 1951, \$130,585

• Includes \$10,000 appropriated in the Second Supplemental Appropriation Act, 1950.

Salaries and Contingent Expenses, Senate, Joint Committee on Atomic Energy—

Joint Committee on Atomic Energy: For salaries and expenses of the Joint Committee on Atomic Energy, including the objects specified in Public Law 20, Eightieth Congress, [\$154,950] \$160,135. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$154,950 Estimate 1951, \$160,135

Salaries and Contingent Expenses, Senate, Joint Committee on Printing—

Joint Committee on Printing: For salaries for the Joint Committee on Printing, [\$21,030, and] \$22,080, for expenses of compiling, preparing, and indexing the Congressional Directory, \$1,600 [; in all, \$22,630], and for travel and subsistence expenses at rates provided by law for Senate Committees, \$4,500: in all, \$28,180.

[Joint Committee on Printing: For an additional amount for the Joint Committee on Printing for travel and subsistence expenses at rates provided by law for Senate committees, fiscal year 1950, \$4,500.] (*Legislative Branch Appropriation Act, 1950; Third Deficiency Appropriation Act, 1949.*)

Appropriated 1950, \$27,130 Estimate 1951, \$28,180

Salaries and Contingent Expenses, Senate, Joint Committee on Foreign Economic Cooperation—

[Joint Committee on Foreign Economic Cooperation: For salaries and expenses of the Joint Committee on Foreign Economic Cooperation, as authorized by Public Law 472, Eightieth Congress, as amended by Public Law 47, Eighty-first Congress, including per diem and subsistence expenses, without regard to the Travel Expense Act of 1949, approved June 9, 1949, from October 2, 1949, to June 30, 1950, \$110,000: *Provided*, That the amount herein appropriated shall include all expenses necessary to liquidate the affairs of the joint committee not later than June 30, 1950.] (*Foreign Aid Appropriation Act, 1950.*)

Appropriated 1950, \$177,562.44

• Includes \$67,562.44 appropriated under authority of the act of June 30, 1949, Public Law 154.

Contingent Expenses, Senate, Automobile and Maintenance, for the Vice President—

Vice President's automobile: For purchase, exchange, driving, maintenance, and operation of an automobile for the Vice President, [\$5,330] \$5,480. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$5,330 Estimate 1951, \$5,480

Contingent Expenses, Senate, Automobile and Maintenance, for the President Pro Tempore—

Automobile for the President pro tempore: For purchase, exchange, driving, maintenance, and operation of an automobile for the President pro tempore of the Senate, [\$5,330] \$5,480. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$5,330 Estimate 1951, \$5,480

Contingent Expenses, Senate, Automobiles and Maintenance, Majority and Minority Leaders—

Automobiles for majority and minority leaders: For purchase, exchange, driving, maintenance, and operation of two automobiles, one for the majority leader of the Senate, and one for the minority leader of the Senate, [\$10,660] \$10,960. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$10,660 Estimate 1951, \$10,960

Contingent Expenses, Senate, Reporting Debates and Proceedings—

Reporting Senate proceedings: For reporting the debates and proceedings of the Senate, payable in equal monthly installments, **[\$103,605] \$108,785.** (*Legislative Branch Appropriation Act, 1950.*)
 Appropriated 1950, **\$103,605** Estimate 1951, **\$108,785**

Contingent Expenses, Senate, Cleaning Furniture—

Furniture: For services in cleaning, repairing, and varnishing furniture, **[\$2,760] \$2,900.** (*Legislative Branch Appropriation Act, 1950.*)
 Appropriated 1950, **\$2,760** Estimate 1951, **\$2,900**

Contingent Expenses, Senate, Furniture and Repairs—

Furniture: For materials for furniture and repairs of same, and for the purchase of furniture, \$18,000. (*Legislative Branch Appropriation Act, 1950.*)
 Appropriated 1950, **\$18,000** Estimate 1951, **\$18,000**

Contingent Expenses, Senate, Expenses of Inquiries and Investigations—

Inquiries and investigations: For expenses of inquiries and investigations ordered by the Senate or conducted pursuant to section 134 (a) of Public Law 601, Seventy-ninth Congress, including compensation for stenographic assistance of committees at such rates and in accordance with such regulations as may be prescribed by the Committee on Rules and Administration, but not exceeding the rate of 25 cents per hundred words for the original transcript of reported matter; and including \$50,000 for the Committee on Appropriations for the purposes mentioned in Senate Resolution Numbered 193, agreed to October 14, 1943, and Public Law 20, Eightieth Congress, **[\$674,750] \$702,000: Provided,** That no part of this appropriation shall be expended for per diem and subsistence expenses (as defined in the Travel Expense Act of 1949) at rates in excess of \$9 per day except that higher rates may be established by the Committee on Rules and Administration in the case of travel beyond the limits of the continental United States: *And provided further,* That the paragraph relating to advances for the expenses of Senate committees, under the caption "Senate" in the Act entitled "An Act making appropriations to supply deficiencies in the appropriations for the fiscal year ending June thirtieth, eighteen hundred and seventy-nine, and for prior years, and for those heretofore treated as permanent, and for other purposes", approved March 3, 1879 (20 Stat. 419; 2 U. S. C., sec. 69), is amended to read as follows: "When any duty is imposed upon a committee involving expenses that are ordered to be paid out of the contingent fund of the Senate, upon vouchers to be approved by the chairman of the committee charged with such duty, the receipt of such chairman for any sum advanced to him or his order out of said contingent fund by the Secretary of the Senate for committee expenses not involving personal services shall be taken and passed by the accounting officers of the Government as a full and sufficient voucher; but it shall be the duty of such chairman, as soon as practicable, to furnish to the Secretary of the Senate vouchers in detail for the expenses so incurred". (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$674,750** Estimate 1951, **\$702,000**

Contingent Expenses, Senate, Folding Documents—

Folding documents: For folding speeches and pamphlets at a basic rate not exceeding \$1 per thousand, **[\$25,000] \$28,875.** (*Legislative Branch Appropriation Act, 1950.*)
 Appropriated 1950, **\$25,000** Estimate 1951, **\$28,875**

Contingent Expenses, Senate, Materials for Folding—

Materials for folding: For materials for folding, \$1,500. (*Legislative Branch Appropriation Act, 1950.*)
 Appropriated 1950, **\$1,500** Estimate 1951, **\$1,500**

Contingent Expenses, Senate, Fuel for Heating Apparatus—

Fuel, and so forth: For fuel, oil, cotton waste, and advertising, exclusive of labor, \$2,000. (*Legislative Branch Appropriation Act, 1950.*)
 Appropriated 1950, **\$2,000** Estimate 1951, **\$2,000**

Contingent Expenses, Senate, Kitchens and Restaurants—

Senate restaurants: For repairs, improvements, equipment, and supplies for Senate kitchens and restaurants, Capitol Building and Senate Office Building, including personal and other services, to be expended under the supervision of the Committee on Rules

and Administration, United States Senate, \$42,500. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$42,500** Estimate 1951, **\$42,500**

Contingent Expenses, Senate, Mail Transportation—

Motor vehicles: For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, \$9,560. (*Legislative Branch Appropriation Act, 1950.*)
 Appropriated 1950, **\$9,560** Estimate 1951, **\$9,560**

Contingent Expenses, Senate, Miscellaneous Items—

Miscellaneous items: For miscellaneous items, exclusive of labor, **[\$630,395] \$786,895.** (*Legislative Branch Appropriation Act, 1950.*)
 Appropriated 1950, **\$630,395** Estimate 1951, **\$786,895**

Contingent Expenses, Senate, Packing Boxes—

Packing boxes: For packing boxes, \$3,000. (*Legislative Branch Appropriation Act, 1950.*)
 Appropriated 1950, **\$3,000** Estimate 1951, **\$3,000**

Contingent Expenses, Senate, Postage—

Postage stamps: For office of Secretary, \$500; office of Sergeant at Arms, \$225; offices of the secretaries for the majority and the minority, \$100; in all, \$825. (*Legislative Branch Appropriation Act, 1950.*)
 Appropriated 1950, **\$825** Estimate 1951, **\$825**

Contingent Expenses, Senate, Air-Mail and Special-Delivery Stamps—

Air-mail and special-delivery stamps: For air-mail and special-delivery stamps for Senators and the President of the Senate as authorized by law, \$10,250. (*Legislative Branch Appropriation Act, 1950.*)
 Appropriated 1950, **\$10,250** Estimate 1951, **\$10,250**

Contingent Expenses, Senate, Stationery—

Stationery: For stationery for Senators and for the President of the Senate, including \$10,000 for stationery for committees and offices of the Senate, \$58,500. (*Legislative Branch Appropriation Act, 1950.*)
 Appropriated 1950, **\$58,500** Estimate 1951, **\$58,500**

The Sergeant at Arms is authorized and directed to secure suitable office space in post office or other Federal buildings in the State of each Senator for the use of such Senator and in the city to be designated by him: *Provided,* That in the event suitable space is not available in such buildings and a Senator leases or rents office space elsewhere, the Sergeant at Arms is authorized to approve for payment, from the contingent fund of the Senate, vouchers covering bona fide statements of rentals due in an amount not exceeding \$900 per annum for each Senator.

Commencing with the fiscal year 1949 the Secretary of the Senate is authorized and directed to protect the funds of his office by purchasing insurance in an amount necessary to protect said funds against loss. Premiums on such insurance shall be paid out of the contingent fund of the Senate, upon vouchers approved by the chairman of the Committee on Rules and Administration.

Salaries or wages paid out of the foregoing items under "Contingent expenses of the Senate" shall be computed at basic rates as authorized by law, plus increased and additional compensation as provided by the "Federal Employees Pay Act of 1945", as amended, and the "[Postal Rate Revision and Federal Employees Salary Act of 1948] *Second Supplemental Appropriation Act, 1950.*" (*Legislative Branch Appropriation Act, 1950.*)

Total, contingent expenses of the Senate:

Appropriated 1950, **\$2,233,527.44** Estimate 1951, **\$2,307,840**

Payment to Adelaide R. Hasse—

[For payment to Adelaide R. Hasse for compensation for the compilation of the index digest of the Temporary National Economic Committee, \$3,600.] (*Supplemental Appropriation Act, 1950.*)

Appropriated 1950, **\$3,600**

SENATE—Continued**Payment to Carolin H. Miller, Widow of Bert H. Miller—**

[For payment to Carolin H. Miller, widow of Bert H. Miller, late a Senator from the State of Idaho, \$12,500.] (*Second Supplemental Appropriation Act, 1950.*)

Appropriated 1950, **\$12,500**

Total, Senate, annual definite appropriations:

Appropriated 1950, **\$11,402,772.44** Estimate 1951, **\$11,840,391**

HOUSE OF REPRESENTATIVES**SALARIES, MILEAGE, AND EXPENSES OF MEMBERS****Salaries of Members and Delegates, House of Representatives—**

For compensation of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, \$5,492,500. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$5,492,500** Estimate 1951, **\$5,492,500**

Mileage and Expense of Members and Delegates, House of Representatives—

For mileage and expense allowance of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, as authorized by law, \$1,273,500. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$1,273,500** Estimate 1951, **\$1,273,500**

Total, salaries, mileage, and expenses of Members:

Appropriated 1950, **\$6,766,000** Estimate 1951, **\$6,766,000**

SALARIES, OFFICERS AND EMPLOYEES**Salaries, Officers and Employees, House of Representatives—**

For compensation of officers and employees, as authorized by law, as follows:

OFFICE OF THE SPEAKER

For Office of the Speaker, **[\$41,330] \$43,400.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$41,330** Estimate 1951, **\$43,400**

THE SPEAKER'S TABLE

For the Speaker's table, including \$2,000 for preparing Digest of the Rules, **[\$26,110] \$27,895.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$26,110** Estimate 1951, **\$27,895**

CHAPLAIN

For the Chaplain, **[\$3,750] \$3,940.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$3,750** Estimate 1951, **\$3,940**

OFFICE OF THE CLERK

For the Office of the Clerk, **[\$495,155] \$537,875.**

[For the employment of an additional administrative assistant, Office of the Clerk, from October 1, 1949, at the basic rate of \$4,000 per annum, \$4,500.] (*Second Supplemental Appropriation Act, 1950; Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$499,655** Estimate 1951, **\$537,875**

COMMITTEE EMPLOYEES

For committee employees, including a sum of not to exceed **[\$212,000] \$222,600** for the Committee on Appropriations, **[\$1,600,000] \$1,780,000.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$1,600,000** Estimate 1951, **\$1,780,000**

OFFICE OF THE SERGEANT AT ARMS

For Office of the Sergeant at Arms, **[\$310,095] \$325,600.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$310,095** Estimate 1951, **\$325,600**

OFFICE OF THE DOORKEEPER

For Office of the Doorkeeper, **[\$539,615] \$568,185.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$539,615** Estimate 1951, **\$568,185**

SPECIAL AND MINORITY EMPLOYEES

For six minority employees, **[\$43,140] \$48,455.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$43,140** Estimate 1951, **\$48,455**

For three special employees, **[\$8,030] \$8,430.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$8,030** Estimate 1951, **\$8,430**

For office of the majority floor leader, including \$2,000 for official expenses of the majority leader, **[\$35,825] \$37,515.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$35,825** Estimate 1951, **\$37,515**

For office of the minority floor leader, **[\$26,335] \$27,650.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$26,335** Estimate 1951, **\$27,650**

For two messengers, one in the majority caucus room and one in the minority caucus room, to be appointed by the majority and minority whips, respectively, **[\$5,765] \$6,050.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$5,765** Estimate 1951, **\$6,050**

For two printing clerks, one for the majority caucus room and one for the minority caucus room, to be appointed by the majority and minority leaders, respectively, **[\$6,480] \$6,805.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$6,480** Estimate 1951, **\$6,805**

For two clerks, one for the majority whip and one for the minority whip, to be appointed by said whips, respectively, **[\$9,240] \$9,700.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$9,240** Estimate 1951, **\$9,700**

For a technical assistant in the office of the attending physician, to be appointed by the attending physician, subject to the approval of the Speaker, **[\$5,450] \$5,720.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$5,450** Estimate 1951, **\$5,720**

OFFICE OF THE POSTMASTER

For Office of the Postmaster, **[\$150,000] \$161,240.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$150,000** Estimate 1951, **\$161,240**

OFFICIAL REPORTERS OF DEBATES

For official reporters of debates, **[\$109,465] \$114,935.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$109,465** Estimate 1951, **\$114,935**

OFFICIAL REPORTERS TO COMMITTEES

For official reporters to committees, **[\$89,900] \$94,390.** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$89,900** Estimate 1951, **\$94,390**

APPROPRIATIONS COMMITTEE

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, and temporary personal services for such committee, to be expended in accordance with section 202 (b) of the Legislative Reorganization Act, 1946, and to be available for reimbursement to agencies for services

performed, **[\$150,000]** \$155,000. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$150,000 Estimate 1951, \$155,000

Total, salaries, officers and employees:

Appropriated 1950, \$3,660,185 Estimate 1951, \$3,962,785

CLERK HIRE, MEMBERS AND DELEGATES

Clerk Hire, Members and Delegates, House of Representatives—

For clerk hire necessarily employed by each Member and Delegate, and the Resident Commissioner from Puerto Rico, in the discharge of his official and representative duties, as authorized by law, **[\$6,401,000]** \$8,844,150.

[For an additional amount for clerk hire necessarily employed by each Member and Delegate and the Resident Commissioner from Puerto Rico, in the discharge of his official and representative duties, as authorized by law, for the fiscal year 1950, \$2,022,000.**]** (*Third Deficiency Appropriation Act, 1950; Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$8,423,000 Estimate 1951, \$8,844,150

CONTINGENT EXPENSES OF THE HOUSE

Contingent Expenses, House of Representatives, Furniture, Repairs, and Packing Boxes—

Furniture: For furniture and materials for repairs of the same, including labor, tools, and machinery for furniture repair shops, and for the purchase of packing boxes, **[\$186,000]** \$247,500. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$186,000 Estimate 1951, \$247,500

Contingent Expenses, House of Representatives, Miscellaneous Items—

Miscellaneous items: For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of \$47,500 for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Law 812); the sum of not to exceed \$3,200 for the exchange, operation, maintenance, and repair of the Clerk's motor vehicles; the sum of \$500 for the exchange, operation, maintenance, and repair of the folding room motor truck; the sum of \$2,200 for the purchase, exchange, maintenance, operation, and repair of the post-office motor vehicles for carrying the mails; the sum of \$600 for hire of automobile for the Sergeant at Arms; and materials for folding; in all, **[\$227,000]** \$237,000. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$227,000 Estimate 1951, \$237,000

Contingent Expenses, House of Representatives, Stenographic Reports of Committee Hearings—

Reporting hearings: For stenographic reports of hearings of committees other than special and select committees, \$100,000. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$100,000 Estimate 1951, \$100,000

Contingent Expenses, House of Representatives, Expenses of Special and Select Committees—

Special and select committees: For salaries and expenses of special and select committees authorized by the House, \$600,000. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$600,000 Estimate 1951, \$600,000

Salaries and Contingent Expenses, House of Representatives, Joint Committee on Internal Revenue Taxation—

Joint Committee on Internal Revenue Taxation: For the payment of the salaries and other expenses of the Joint Committee on Internal Revenue Taxation, **[\$165,000]** \$180,000. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$165,000 Estimate 1951, \$180,000

Salaries and Contingent Expenses, House of Representatives, Office of the Coordinator of Information—

Office of the Coordinator of Information: For salaries and other expenses of the Office of the Coordinator of Information, **[\$65,000]** \$75,000. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$65,000 Estimate 1951, \$75,000

Contingent Expenses, House of Representatives, Telegraph and Telephone Service—

Telegraph and telephone: For telegraph and telephone service, exclusive of personal services, **[\$350,000]** \$400,000. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$350,000 Estimate 1951, \$400,000

Contingent Expenses, House of Representatives, Stationery, Revolving Fund—

Stationery (revolving fund): For a stationery allowance of \$500 for each Representative, Delegate, and the Resident Commissioner from Puerto Rico, for the **[second]** first session of the Eighty-**[first]** second Congress, and for stationery for the use of the committees, departments, and officers of the House (not to exceed \$8,000), \$227,000, to remain available until expended. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$227,000 Estimate 1951, \$227,000

Contingent Expenses, House of Representatives, Attending Physician—

Attending physician's office: For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of \$1,500 to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of not to exceed \$30 per month each to four assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, and November 18, 1940, \$6,985. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$6,985 Estimate 1951, \$6,985

Contingent Expenses, House of Representatives, Postage Stamps—

Postage stamps: Postmaster, \$200; Clerk, \$400; Sergeant at Arms, \$250; Doorkeeper, \$100; United States air-mail and special-delivery postage stamps for each Representative, Delegate, and the Resident Commissioner from Puerto Rico, and each standing committee of the House, as authorized by law, **[\$32,850]**; and the Clerk of the House is authorized to procure and furnish, beginning with the fiscal year 1950 and for each fiscal year thereafter, United States air-mail and special-delivery postage stamps to each standing committee of the House, upon request by the chairman thereof, in an amount not exceeding \$25 for official business of each such committee, \$475; in all, **]** \$34,275. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$34,275 Estimate 1951, \$34,275

Contingent Expenses, House of Representatives, Folding Documents—

Folding documents: For folding speeches and pamphlets, at a rate not exceeding \$1 per thousand or for the employment of personnel at a rate not to exceed \$5.20 per day per person, **[\$75,000]** \$100,000. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$75,000 Estimate 1951, \$100,000

Contingent Expenses, House of Representatives, Revision of Laws—

Revision of laws: For preparation and editing of the laws as authorized by the Act approved May 29, 1928 (1 U. S. C. 59), **[\$12,000]** \$12,600 to be expended under the direction of the Committee on the Judiciary. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$12,000 Estimate 1951, \$12,600

Contingent Expenses, House of Representatives, Automobile and Maintenance, for the Speaker—

Speaker's automobile: For exchange, driving, maintenance, repair, and operation of an automobile for the Speaker, **[\$5,530]** \$11,675. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$5,530 Estimate 1951, \$11,675

Contingent Expenses, House of Representatives, Preparation of New Edition of the United States Code—

[Preparation of new United States Code: For preliminary work in preparing a new edition of the United States Code, to remain available until expended, \$150,000.**]** (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$150,000

Salaries or wages paid out of the items herein for the House of Representatives shall be computed at basic rates as authorized by law, plus increased and additional compensation as provided by the Federal Employees Pay Act of 1945, as amended by the Federal

HOUSE OF REPRESENTATIVES—Continued**CONTINGENT EXPENSES OF THE HOUSE—Continued**

Employees Pay Act of 1946, the Postal Rate Revision and Federal Employees Salary Act of 1948, and the *Second Supplemental Appropriation Act, 1950*.

No part of the appropriation contained in this title for the contingent expenses of the House of Representatives shall be used to defray the expenses of any committee consisting of more than six persons (not more than four from the House and not more than two from the Senate), nor to defray the expenses of any other person except the Sergeant at Arms of the House or a representative of his office, and except the widow or minor children, or both, of the deceased, to attend the funeral rites and burial of any person who at the time of his or her death is a Representative, a Delegate from a Territory, or a Resident Commissioner from Puerto Rico. (*Legislative Branch Appropriation Act, 1950*.)

Total, contingent expenses of the House:

Appropriated 1950, **\$2,203,790** Estimate 1951, **\$2,232,035**

Payment for Contesting Seats, House of Representatives—

For payment to John C. Davies, contestee, for expenses incurred in the contested election case of Fuller versus Davies as audited and recommended by the Committee on House Administration, \$2,000, to be disbursed by the Clerk of the House.]

For payment to Vincent L. Browner, contestant, for expenses incurred in the contested election case of Browner versus Cunningham as audited and recommended by the Committee on House Administration, \$2,000, to be disbursed by the Clerk of the House.]

For payment to Paul Cunningham, contestee, for expenses incurred in the contested election case of Browner versus Cunningham as audited and recommended by the Committee on House Administration, \$2,000, to be disbursed by the Clerk of the House.] (*Supplemental Appropriation Act, 1950*.)

Appropriated 1950, **\$6,000**

Payment to Widow of Hon. Richard J. Welch, House of Representatives—

For payment to Sarah O'Connor Welch, widow of Richard J. Welch, late a Representative from the State of California, \$12,500.] (*Second Supplemental Appropriation Act, 1950*.)

Appropriated 1950, **\$12,500**

Total, House of Representatives, annual definite appropriations:

Appropriated 1950, **\$21,071,475** Estimate 1951, **\$21,804,970**

CAPITOL POLICE**Uniforms and Equipment, Capitol Police, House of Representatives—**

General expenses: For purchasing and supplying uniforms; purchase, exchange, maintenance, and repair of motor-propelled passenger-carrying vehicles; contingent expenses, including \$25 per month for extra services performed for the Capitol Police Board by such member of the staff of the Sergeant at Arms of the Senate or the House, as may be designated by the chairman of the Board; \$17,900. (*Legislative Branch Appropriation Act, 1950*.)

Appropriated 1950, **\$17,900** Estimate 1951, **\$17,900**

Salaries and Expenses of Detailed Police, Capitol Police Board, House of Representatives—

Capitol Police Board: To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, [\$10,050] \$14,515. Such sum shall only be expended for payment for salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and is authorized to exercise the same authority as members of such Metropolitan Police and

members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detail personnel shall be made to the government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and be available for all the purposes thereof: *Provided*, That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person who was a member of such police on July 1, 1940, shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail; *Provided further*, That the Commissioners are authorized and directed to pay the personnel detailed as of the date of enactment hereof pursuant to authority of this paragraph, during the period of such detail, salary equivalent to that of captain in the Metropolitan Police.]

Capitol Police Board: For an additional amount to enable the Clerk of the House of Representatives to reimburse the government of the District of Columbia for the salary of one Metropolitan policeman assigned to the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, fiscal year 1950, \$3,754.51.] (*Third Deficiency Appropriation Act, 1950; Legislative Branch Appropriation Act, 1950*.)

Appropriated 1950, **\$13,804.51** Estimate 1951, **\$14,515**

The foregoing amounts under "Capitol Police" shall be disbursed by the Clerk of the House. (*Legislative Branch Appropriation Act, 1950*.)

OFFICE OF THE LEGISLATIVE COUNSEL**Salaries and Expenses, Legislative Counsel, Senate—****Salaries and Expenses, Legislative Counsel, House of Representatives—**

For salaries and expenses of maintenance of the Office of the Legislative Counsel, as authorized by law, including increased and additional compensation as provided by the Federal Employees Pay Act of 1945, as amended by the Federal Employees Pay Act of 1946 [and], the Postal Rate Revision and Federal Employees Salary Act of 1948, and the *Second Supplemental Appropriation Act, 1950*, [\$191,000] \$199,500 of which \$105,000 shall be disbursed by the Secretary of the Senate and [\$86,000] \$94,500 by the Clerk of the House of Representatives [and so long as the positions are held by the present incumbents, the legislative counsel of the Senate and the legislative counsel of the House shall each be compensated at the gross annual rate of \$12,000]. (*Legislative Branch Appropriation Act, 1950*.)

Appropriated 1950, **\$191,000** Estimate 1951, **\$199,500**

EDUCATION OF SENATE AND HOUSE PAGES**Education of Senate, House, and Supreme Court Pages—**

For education of congressional pages and pages of the Supreme Court, pursuant to section 243 of the Legislative Reorganization Act, 1946, [\$30,075] \$32,800, which amount shall, as soon as practicable after June 30, [1949] 1950, be credited to the appropriation for "General supervision and instruction, public schools, District of Columbia, [1950] 1951", and the Board of Education of the District of Columbia is hereby authorized to employ such personnel for the education of pages as may be required and to pay compensation for such services in accordance with such rates of compensation as the Board of Education may prescribe. (*Legislative Branch Appropriation Act, 1950*.)

Appropriated 1950, **\$30,075** Estimate 1951, **\$32,800**

STATEMENT OF APPROPRIATIONS**Statement of Appropriations—**

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives of the statements for the [first] second session of the Eighty-first Congress,

showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, \$4,000, to be paid to the persons designated by the chairmen of such committees to supervise the work. (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$4,000

Estimate 1951, \$4,000

Total, legislative miscellaneous, annual definite appropriations:

Appropriated 1950, \$256,779.51

Estimate 1951, \$268,715

ARCHITECT OF THE CAPITOL

Salaries, Office of the Architect of the Capitol—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$112,000	\$120,100	\$132,700
Proposed supplemental estimate due to pay increases.....		7,300	
Total available for obligation.....	112,000	127,400	132,700
Unobligated balance, estimated savings.....	-3,937		
Total obligations.....	108,063	127,400	132,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	21	22	22
Average number of all employees.....	20	22	22
01 Personal services:			
Permanent positions.....	\$99,608	\$110,280	\$110,980
Regular pay in excess of 52-week base.....	370	400	400
Payment above basic rates.....	8,085	9,420	9,420
Pay increases:			
Public Law 359.....		5,900	8,700
Public Law 429.....		1,400	3,200
Total obligations.....	108,063	127,400	132,700

APPROPRIATION TEXT

OFFICE OF THE ARCHITECT OF THE CAPITOL

Salaries: For the Architect of the Capitol, Assistant Architect of the Capitol [(whose compensation shall be at the rate of \$7,000 per annum)], Chief Architectural and Engineering Assistant, and other personal services at rates of pay provided by law; and the Assistant Architect of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect, and, in case of the absence or disability of the Assistant Architect, the Chief Architectural and Engineering Assistant shall so act; [\$120,100] \$132,700. (40 U. S. C. 161, 162, 164a, 166b; 31 U. S. C. 689; *Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$120,100

Estimate 1951, \$132,700

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of [\$3,000] \$5,000. (40 U. S. C. 166a; *Legislative Branch Appropriation Act, 1950.*)

Capitol Building and Repairs—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$629,380	\$653,000	\$636,900
Proposed supplemental estimate due to pay increases.....		11,700	
Available in prior year.....	-52,900		
Net appropriation available for obligation.....	576,480	664,700	636,900
Prior year balance available.....	77,564	24,664	24,664
Total available for obligation.....	654,044	689,364	661,564
Balance available in subsequent year.....	-24,664	-24,664	-5,628
Unobligated balance, estimated savings.....	-9,676		
Carried to surplus fund.....			-19,036
Total obligations.....	619,704	664,700	636,900

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	145	146	146
Average number of all employees.....	142	146	146
01 Personal services:			
Permanent positions.....	\$366,274	\$378,745	\$382,800
Part-time and temporary positions.....	11,273	12,000	12,000
Regular pay in excess of 52-week base.....	1,159	1,400	1,400
Payment above basic rates.....	64,584	66,800	66,800
Pay increases:			
Public Law 429.....		9,800	15,555
Public Law 430.....		1,900	2,845
Total personal services.....	443,290	470,645	481,400
02 Travel.....	105	100	100
03 Transportation of things.....	8	25	25
04 Communication services.....	15	20	20
07 Other contractual services:			
Painting, annual.....	14,945	25,000	25,000
Painting dome and central portion.....	49,022		
Elevator repairs, annual.....	592	2,250	2,250
Substation equipment and repairs.....	5,823	5,500	5,500
Increase output capacity, substation, Senate Office Building.....	32,800		
General annual repairs and alterations.....	22,650	21,000	21,000
Advertising.....	27	50	50
Maintenance and repair, lighting systems, grounds.....	5,664	9,210	9,210
Maintenance, air-conditioning system.....	3,552	4,800	3,800
Plumbing renewals.....	5,073	10,700	5,000
Modernization Members' and employees' barber shops.....			8,500
Replacement—three revolving doors.....			25,000
Installation metal doors, west entrance, basement.....			6,500
Crypt: Improvements.....			5,000
Law Library: Shelving improvements.....			10,845
Special roof repairs, southeast section of dome.....			6,000
Special roof repairs, statuary hall and dome sections.....		9,800	
Repairs, works of art.....	494	8,500	
Painting and cleaning rotunda and statuary hall sections.....		68,500	
Cooling mechanical shops.....		4,000	
Waterproofing west terraces.....	13,377		
Improvements, House Sergeant at Arms office.....	1,927		
08 Supplies and materials.....	18,480	20,700	20,700
09 Equipment.....	1,860	3,900	1,000
Total obligations.....	619,704	664,700	636,900

APPROPRIATION TEXT

CAPITOL BUILDINGS AND GROUNDS

Capitol Buildings: For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special and protective clothing for workmen; personal and other services; cleaning and repairing works of art; purchase or exchange, maintenance and driving of motor-propelled passenger-carrying office vehicle; not exceeding \$300 for the purchase of necessary reference books and periodicals; not to exceed \$150 for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol; [\$653,000] \$636,900. (40 U. S. C. 162, 163, 163a; *Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$653,000

Estimate 1951, \$636,900

Capitol Building, Senate and House Roofs and Chambers—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,274,500	\$1,374,500	
Applied to contract authorization.....		-1,374,500	
Net appropriation available for obligation.....	2,274,500		
Prior year balance available:			
Appropriated funds.....	1,013,034	520,000	
Contract authorization.....	1,374,500	345,000	
Total available for obligation.....	4,662,034	865,000	
Balance available in subsequent year:			
Appropriated funds.....	-520,000		
Contract authorization.....	-345,000		
Total obligation.....	3,797,034	865,000	

ARCHITECT OF THE CAPITOL—Continued

Capitol Building, Senate and House Roofs and Chambers—Con.

OBLIGATIONS BY OBJECTS

07 Other contractual services (reconstruction of roofs and skylights over Senate and House wings, and remodeling Senate and House Chambers, Capitol Building)—1949, \$3,797,034; 1950, \$865,000.

APPROPRIATION TEXT

【Capitol Building: To enable the Architect of the Capitol to continue to carry forward the improvements affecting the Senate Wing of the Capitol authorized by the Second Deficiency Appropriation Act of June 27, 1940 (54 Stat. 629), as amended by the Acts of June 8, 1942 (56 Stat. 342), July 17, 1945 (59 Stat. 472), and the Second Deficiency Appropriation Act, 1948, \$1,374,500.】 (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, **\$1,374,500**

Improving the Capitol Grounds—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$197,500	\$215,000	\$792,400
Proposed supplemental estimate due to pay increases.....		6,800	
Total available for obligation.....	197,500	221,800	
Unobligated balance, estimated savings.....	-7,951		
Total obligations.....	189,549	221,800	792,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	54	54	54
Average number of all employees.....	51	54	54
01 Personal services:			
Permanent positions.....	\$135,963	\$144,454	\$146,018
Part-time and temporary positions.....	9,074	7,500	7,500
Regular pay in excess of 52-week base.....	493	554	554
Payment above basic rates.....	20,266	20,728	20,728
Pay increases, Public Law 429.....		6,800	10,600
Total personal services.....	165,796	180,036	185,400
02 Travel.....		50	50
03 Transportation of things.....	3	30	30
04 Communication services.....		20	20
07 Other contractual services:			
General annual repairs.....	8,249	6,050	6,050
Snow removal.....	60	5,000	5,000
Maintenance signal lights.....	1,804	2,000	2,000
Advertising.....		50	50
Repairs and replacements, sidewalks and curbing.....		14,500	4,000
Reconstruction of plaza, driveways, and roadways, sidewalks, and drainage and sewer systems.....			576,800
Reconstruction of west driveway entrance, New House Office Building.....	1,500		
08 Supplies and materials.....	6,480	8,000	8,000
09 Equipment: Annual.....	5,657	6,064	6,000
Total obligations.....	189,549	221,800	792,400

APPROPRIATION TEXT

Capitol Grounds: For care and improvement of grounds surrounding the Capitol, Senate and House Office Buildings; Capitol Power Plant; personal and other services; care of trees; planting; fertilizers; [repairs to pavements, walks, and roadways] *reconstruction and repair of plaza, pavements, walks, roadways, sewers and drainage systems; waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended, [\$215,000] \$792,400. (40 U. S. C. 162; 193a; Legislative Branch Appropriation Act, 1950.)*

Appropriated 1950, **\$215,000**

Estimate 1951, **\$792,400**

Maintenance, Legislative Garage—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$27,880	\$29,900	\$31,800

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Proposed supplemental estimate due to pay increases.....		\$1,300	
Total available for obligation.....	\$27,880	31,200	\$31,800
Unobligated balance, estimated savings.....	-556		
Total obligations.....	27,324	31,200	31,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	7	7	7
Average number of all employees.....	7	7	7
01 Personal services:			
Permanent positions.....	\$18,589	\$18,891	\$18,891
Regular pay in excess of 62-week base.....	67	86	86
Payment above basic rates.....	6,490	6,823	6,823
Pay increases, Public Law 429.....		1,300	1,900
Total personal services.....	25,146	27,100	27,700
07 Other contractual services.....	1,171	2,500	2,500
08 Supplies and materials.....	1,007	1,000	1,000
09 Equipment.....		600	600
Total obligations.....	27,324	31,200	31,800

APPROPRIATION TEXT

Legislative garage: For maintenance, repairs, alterations, personal and other services, and all other necessary expenses, **[\$29,900] \$31,800. (40 U. S. C. 185a; Legislative Branch Appropriation Act, 1950.)**

Appropriated 1950, **\$29,900**

Estimate 1951, **\$31,800**

Subway Transportation, Capitol and Senate Office Buildings—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,000	\$2,000	\$2,600
Unobligated balance, estimated savings.....	-141		
Total obligations.....	1,859	2,000	2,600

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$1,474	\$1,250	\$1,550
08 Supplies and materials.....	365	350	350
09 Equipment.....	20	400	700
Total obligations.....	1,859	2,000	2,600

APPROPRIATION TEXT

Subway transportation, Capitol and Senate Office [Building] *Buildings*: For maintenance, repairs, and rebuilding of the subway transportation system connecting the Senate Office Building with the Capitol, including personal and other services, **[\$2,000] \$2,600. (36 Stat. 1443; Legislative Branch Appropriation Act, 1950.)**

Appropriated 1950, **\$2,000**

Estimate 1951, **\$2,600**

Maintenance, Senate Office Building—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$626,920	\$643,000	\$643,900
Prior year balance reappropriated.....	16,860		
Proposed supplemental estimate due to pay increase.....		15,200	
Total available for obligation.....	643,780	658,200	643,900
Unobligated balance, estimated savings.....	-4,869		
Total obligations.....	638,911	658,200	643,900

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	207	204	204
Average number of all employees.....	203	204	204

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$446,198	\$457,983	\$462,100
Part-time and temporary positions.....	12,682	10,000	10,000
Regular pay in excess of 52-week base.....	1,404	1,500	1,500
Payment above basic rates.....	71,675	63,200	63,200
Pay increases:			
Public Law 429.....		14,152	22,300
Public Law 430.....		2,500	3,700
Total personal services.....	531,959	549,335	562,800
02 Travel.....	3		
04 Communication services.....	3		
07 Other contractual services:			
Elevator repairs.....	713	1,500	1,500
Furniture repairs.....	2,413	2,000	2,000
General annual repairs.....	2,193	6,800	8,000
Annual painting.....	12,747	27,600	15,600
Laundry.....	5,886	6,500	6,500
Ice.....	2,162	2,000	2,000
Maintenance, air conditioning systems.....	4,028	4,500	4,500
Replace revolving door.....			8,000
Renew steam lines, courtyard.....		28,000	
Pointing stonework.....	1,630		
Temporary rostrum.....	871		
08 Supplies and materials.....	22,376	14,000	20,000
09 Equipment:			
Annual rugs and floor coverings.....	4,201	5,000	5,000
Annual machinery, tools, and miscellaneous.....	4,001	4,000	2,000
Annual furniture and furnishings.....	4,942	2,500	2,500
50 revolving armchairs—offices.....		3,465	
File cabinets.....	1,220		2,500
96 special file cases for Senators.....	20,052		
Electric refrigerators.....	12,686		
Fluorescent desk lamps.....	4,825	1,000	1,000
Total obligations.....	638,911	658,200	643,900

APPROPRIATION TEXT

Senate Office Building: For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel and for personal and other services, including four female attendants in charge of ladies' retiring rooms at \$1,500 each and one at \$1,560, for the care and operation of the Senate Office Building; to be expended under the control and supervision of the Architect of the Capitol; in all, **[\$643,000]** \$643,900. (40 U. S. C. 174c; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, **\$643,000**Estimate 1951, **\$643,900**

Maintenance, House Office Buildings—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$772,000	\$878,690	\$875,800
Proposed supplemental estimate due to pay increases.....		17,300	
Total available for obligation.....	772,000	895,990	875,800
Unobligated balance, estimated savings.....	-10,860		
Total obligations.....	761,140	895,990	875,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	351	361	361
Average number of all employees.....	346	361	361
01 Personal services:			
Permanent positions.....	\$619,270	\$651,810	\$655,310
Part-time and temporary positions.....	868	2,500	2,500
Regular pay in excess of 52-week base.....	1,732	1,900	1,900
Payment above basic rates.....	63,171	69,490	69,490
Pay increases:			
Public Law 429.....		16,990	26,200
Public Law 430.....		5,400	8,100
Total personal services.....	685,041	748,090	763,500
02 Travel.....		25	25
03 Transportation of things.....		10	10
04 Communication services.....	6	10	10
07 Other contractual services:			
Painting, annual.....	27,650	86,000	38,000
Elevator repairs.....	1,601	7,155	3,955
Air conditioning maintenance.....	3,055	4,000	4,000
General annual repairs.....	6,330	8,800	8,800

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services—Con.			
Roof repairs, old building.....		\$4,000	\$4,000
Replacement 2 revolving doors, old building. Main entrance and 1st and B St. entrance opposite Library of Congress.....			16,000
Special repairs and improvements, main entrance, approach, old building.....			10,000
Pointing main approach, old building.....		5,000	
Repairs areaway, 1st St., old building.....		1,400	
Plumbing renewals, old building.....		4,000	
Improvements, radio recording room, old building.....	\$1,891		
Laundry.....	1,369		
08 Supplies and materials.....	20,722	25,000	25,000
09 Special equipment.....	738	500	500
Storage boxes.....	1,960	2,000	2,000
Miscellaneous equipment.....	482		
Venetian blinds, old building.....	10,295		
Total obligations.....	761,140	895,990	875,800

APPROPRIATION TEXT

House Office Buildings: For maintenance, including equipment, waterproof wearing apparel, miscellaneous items, and for all necessary services, **[\$856,800]** \$875,800. (40 U. S. C. 175; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, **\$878,690**Estimate 1951, **\$875,800**

• Includes \$21,800 appropriated in the Third Deficiency Appropriation Act, 1949.

Capitol Power Plant—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,437,600	\$1,419,000	\$1,316,500
Proposed supplemental estimate due to pay increases.....		9,400	
Total available for obligation.....	1,437,600	1,428,400	1,316,500
Unobligated balance, estimated savings.....	-48,609		
Total obligations.....	1,388,991	1,428,400	1,316,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	105	105	105
Average number of employees.....	103	105	105
01 Personal services:			
Permanent positions.....	\$312,177	\$324,675	\$328,864
Part-time and temporary employment.....	19,127	10,912	10,912
Regular pay in excess of 52-week base.....	1,182	1,424	1,424
Payment above basic rates.....	62,548	62,000	62,000
Pay increases, Public Law 429.....		11,519	18,500
Total personal services.....	395,034	410,530	421,700
02 Travel.....	97	100	100
03 Transportation of things.....	3	10	10
04 Communication services.....	51	10	10
05 Rents and utility services:			
Annual:			
Gas and electric.....	2,174	1,800	1,800
Electrical energy, Senate and House Chambers (60 cycle).....		7,800	15,000
Navy yard stand-by.....	5,581	6,400	6,400
07 Other contractual services:			
General annual repairs and alterations.....	74,032	64,000	64,000
Advertising.....	64	50	50
Repairs to brickwork of boilers.....	32,573		
08 Supplies and materials:			
Miscellaneous annual supplies.....	20,338	20,000	20,000
Fuel:			
1949.....	836,617		
1950.....		884,200	
1951.....			781,130
Oil and waste.....	3,138	1,500	1,500
09 Equipment:			
Replace (3) pick-up trucks.....			4,800
New deaerator, chilled water system.....	19,289		
Replace exciter battery.....		32,000	
Total obligations.....	1,388,991	1,428,400	1,316,500

ARCHITECT OF THE CAPITOL—Continued

Capitol Power Plant—Continued

APPROPRIATION TEXT

Capitol Power Plant: For lighting, heating, and power (including the purchase of electrical energy whenever such energy cannot be supplied by the Capitol Power Plant and also as provided by the Act of October 26, 1949 (Public Law 413, Eighty-first Congress)), for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the same, Botanic Garden, legislative garage, and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office and Washington City Post Office and for light and power therefor whenever available, reimbursement for which shall be made and covered into the Treasury; personal and other services, fuel, oil, materials, waterproof wearing apparel, and all other necessary expenses in connection with the maintenance and operation of the plant, **[\$1,419,000] \$1,316,500.** (40 U. S. C. 185; 42 Stat. 767; 46 Stat. 51, 533; 50 Stat. 10; 52 Stat. 392; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, **\$1,419,000**Estimate 1951, **\$1,316,500**

Changes and Improvements, Capitol Power Plant—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$950,000	\$10,000,000
Applied to contract authorization.....			-10,000,000
Net appropriation available for obligation.....		950,000	
Contract authorization.....		15,496,000	
Prior year balance available: Contract authorization.....			9,398,000
Total available for obligation.....		16,446,000	9,398,000
Balance available in subsequent year: Contract authorization.....		-9,398,000	
Total obligations.....		7,048,000	9,398,000

OBLIGATIONS BY OBJECTS

- 07 Other contractual services (convert electrical systems from 25-cycle and direct-current to 60-cycle alternating current to be purchased from local public utility in lieu of generating same at Capitol power plant; install new boilers and auxiliary equipment; construct new steam tunnel and install in same new steam lines and also chilled water lines for air-conditioning refrigeration; increase capacity of refrigeration plant, and construct cooling tower at plant site in replacement of river pumphouse; also plans, specifications, and other incidental expenses—1950, \$7,048,000; 1951, \$9,398,000.)

APPROPRIATION TEXT

Changes and improvements, Capitol Power Plant: Toward carrying out the changes and improvements authorized by [H. R. 6281, \$950,000] the Act of October 26, 1949 (Public Law 413, Eighty-first Congress), \$10,000,000, to be expended by the Architect of the Capitol under the direction of the House Office Building Commission: **Provided**, That the availability of this appropriation is contingent upon the enactment into law of said H. R. 6281. (Second Supplemental Appropriation Act, 1950.)

Appropriated 1950, **\$950,000**Estimate 1951, **\$10,000,000**

* In addition, \$15,496,000 of contract authority was made available by Public Law 413 approved October 26, 1949.

[The appropriations under the control of the Architect of the Capitol may be expended without reference to section 4 of the Act approved June 17, 1910 (41 U. S. C. 7), concerning purchases for executive departments.] (Legislative Branch Appropriation Act, 1950.)

Acquisition of Site, Construction and Equipment, Additional Senate Office Building—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available:			
Appropriated funds.....	\$1,950,000	\$88,110	\$88,110
Contract authorization.....	19,750,000	19,709,081	19,709,081
Total available for obligation.....	21,700,000	19,797,191	19,797,191

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Balance available in subsequent year:			
Appropriated funds.....	-\$88,110	-\$88,110	-\$88,110
Contract authorizations.....	-19,709,081	-19,709,081	-19,709,081
Total obligations.....	1,902,809		

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$1,500		
07 Other contractual services: Plans, specifications and incidental expenses for new building.....	889,419		
10 Lands and structures: Acquisition and clearing of site.....	1,011,890		
Total obligations.....	1,902,809		

Repairs, Improvements and Equipment, Senate Restaurant Senate Office Building—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$13,500.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....		\$2,900	
09 Equipment.....		10,600	
Total obligations.....		13,500	

APPROPRIATION TEXT

[Senate Restaurants: For repairs, improvements, furnishings, and equipment for the Senate Restaurant, Senate Office Building, including personal and other services, \$13,500, to be expended by the Architect of the Capitol under the supervision of the Senate Committee on Rules and Administration, without regard to Section 3709 of the Revised Statutes, as amended.] (Supplemental Appropriation Act, 1950.)

Appropriated 1950, **\$13,500.**

Repairs, Improvements, and Equipment, Senate Restaurant, Capitol Building—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$15,000		
Unobligated balance, estimated savings.....	-1,688		
Total obligations.....	13,312		

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$1,538		
09 Equipment.....	11,774		
Total obligations.....	13,312		

Library Buildings and Grounds—

Salaries:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$200,000	\$205,400	\$218,100
Proposed supplemental estimates due to pay increases.....		4,900	
Total available for obligation.....	200,000	210,300	218,100
Unobligated balance, estimated savings.....	-4,456		
Total obligations.....	195,544	210,300	218,100

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	55	56	57
Average number of all employees.....	54	56	57

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions	\$167,420	\$173,978	\$179,178
Regular pay in excess of 52-week base	612	722	722
Pay above basic rates	27,512	30,700	30,700
Pay increases, Public Law 429		4,900	7,500
Total personal services	195,544	210,300	218,100

APPROPRIATION TEXT

LIBRARY BUILDINGS AND GROUNDS

MECHANICAL AND STRUCTURAL MAINTENANCE

Salaries: For chief engineer and all personal services at rates of pay provided by law, **[\$205,400]** \$218,100. (2 U. S. C. 141; 52 Stat. 392; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, \$205,400 Estimate 1951, \$218,100

Salaries, Sunday opening:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$14,700	\$14,700	\$14,700
Unobligated balance, estimated savings	—140		
Total obligations	14,560	14,700	14,700

OBLIGATIONS BY OBJECTS

01 Personal services—1949, \$14,560; 1950, \$14,700; 1951, \$14,700.

APPROPRIATION TEXT

Salaries, Sunday opening: For extra services of employees and additional employees under the Architect of the Capitol to provide for the opening of the Library Buildings on Sundays, at rates to be fixed by the Architect, \$14,700. (2 U. S. C. 141; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, \$14,700 Estimate 1951, \$14,700

Repairs and maintenance:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$50,000	\$120,000	\$357,000
Unobligated balance, estimated savings	—1,400		
Total obligations	48,600	120,000	357,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
04 Communication services	\$3		
07 Other contractual services:			
General annual repairs	8,841	\$10,000	\$10,000
Maintenance and repairs, air conditioning and refrigerating systems (both buildings)	3,816	7,000	4,000
Maintenance and repairs, elevators (both buildings)	2,768	4,000	4,000
Annual painting	8,912	13,000	13,000
Acoustical tile ceilings, both buildings		8,100	8,100
Installation pneumatic tubes, Main Reading Room			18,200
Installing service stairs and elevator; removing obsolete machinery; finish, paint and air condition cellar space; and provide cafeteria equipment			150,000
Finishing one deck for bookshelving and equipping ½ deck			102,200
Equipping ¾ bookstack with map cases, Annex			32,500
Completing ½ bookstack and equipping ½ bookstack with map cases, Annex		34,100	
Steel shelving, bookstacks, Annex		22,500	
Retubing hot water heater		5,800	
Mastic tread covering for stairs	19		
Pneumatic tube carriers	1,258		
Lock replacement	390		
ce water system, Annex	2,806		
Photo-duplication laboratory—dark room	1,027		
Air conditioning Whittall Pavilion	2,269		

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
08 Supplies and materials	\$15,678	\$12,500	\$12,500
09 Equipment:			
Automatic ice machine			1,500
New electric clock system, Main Building		2,000	
10 Lands and structures: Annual care of grounds	813	1,000	1,000
Total obligations	48,600	120,000	357,000

APPROPRIATION TEXT

Repairs and maintenance: For the necessary expenditures for mechanical and structural maintenance, including minor improvements, equipment, supplies, waterproof wearing apparel, and personal and other services, **[\$120,000]** \$357,000, of which \$150,000 shall be available for necessary expenses for alterations and improvements to provide a cafeteria and for furniture, equipment, and other items required for operation of same. (2 U. S. C. 141; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, \$120,000 Estimate 1951, \$357,000

Furniture and furnishings:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$20,000	\$70,000	\$155,000
Unobligated balance, estimated savings	—436		
Total obligations	19,564	70,000	155,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services	\$5,202	\$5,000	\$6,000
09 Equipment:			
Annual office furniture, equipment and office machines	14,362	16,000	16,000
Special furniture and equipment and movable partitions		49,000	133,000
Total obligations	19,564	70,000	155,000

APPROPRIATION TEXT

Furniture and furnishings: For furniture, partitions, screens, shelving, and electrical work pertaining thereto and repairs thereof, office and library equipment, apparatus, and labor-saving devices, **[\$70,000]** \$155,000. (2 U. S. C. 141; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, \$70,000 Estimate 1951, \$155,000

Total, Library buildings and grounds:

Appropriated 1950, **\$410,100** Estimate 1951, **\$744,800**

Working Fund, Architect of the Capitol—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$5,200	\$2,228	
Balance available in subsequent year	—2,228		
Total obligations	2,972	2,228	

OBLIGATIONS BY ACTIVITIES

Installation of steel partitions in Library of Congress—1949, \$2,972; 1950, \$2,228.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$2,972; 1950, \$2,228.

Total, Architect of the Capitol, annual definite appropriations:

Appropriated 1950, **\$6,708,790** Estimate 1951, **\$15,177,400**

BOTANIC GARDEN

Salaries and Expenses, Botanic Garden—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$188,000	\$196,500
Proposed supplemental estimate due to pay increases.....		4,800	
Obligations incurred.....		192,800	196,500
Comparative transfer from— “Salaries, Botanic Garden”.....	\$146,908		
“Maintenance, Botanic Garden”.....	19,796		
Total obligations.....	166,704	192,800	196,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	48	48	48
Average number of all employees.....	46	47	47
01 Personal services:			
Permanent positions.....	\$124,246	\$131,740	\$132,940
Part-time and temporary positions.....	2,359	3,000	3,000
Regular pay in excess of 52-week base.....	491	530	530
Payment above basic rates.....	19,813	21,830	21,830
Pay increases, Public Law 429.....		4,800	7,300
Total personal services.....	146,909	161,900	165,600
02 Travel.....	26	150	150
03 Transportation of things.....		50	50
04 Communication services.....	80	100	100
05 Rents and utility services.....	114	200	200
07 Other contractual services:			
Repairs and alterations.....	5,990	5,200	5,200
Laundry.....	58	100	100
08 Supplies and materials.....	7,400	9,600	9,600
09 Equipment (includes plant material).....	6,028	15,400	15,400
10 Lands and structures.....	99	100	100
Total obligations.....	166,704	192,800	196,500

APPROPRIATION TEXT

Salaries and expenses: For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden and the nurseries, buildings, grounds, collections, and equipment pertaining thereto, including personal services (including not exceeding \$3,000 for temporary labor without regard to the Classification Act of [1923, as amended] 1949); waterproof wearing apparel; not to exceed \$25 for emergency medical supplies; traveling expenses including streetcar fares, not to exceed \$275; the prevention and eradication of insect and other pests and plant diseases by purchase of materials and procurement of personal services by contract without regard to the provisions of any other Act; purchase and exchange of motortrucks; maintenance, repair, and operation of a passenger motor vehicle; purchase of botanical books, periodicals, and books of reference, not to exceed \$100; and repairs and improvements to Director's residence; all under the direction of the Joint Committee on the Library; [**\$188,000**] *\$196,500: Provided, That no part of this appropriation shall be used for the distribution, by congressional allotment, of trees, plants, shrubs, or other nursery stock. (40 U. S. C. 216; Legislative Branch Appropriation Act, 1950.)*

Annual definite appropriation:

Appropriated 1950, **\$188,000**

Estimate 1951, **\$196,500**

Maintenance, Botanic Garden—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$20,000		
Unobligated balance, estimated savings.....	—204		
Obligations incurred.....	19,796		
Comparative transfer to “Salaries and expenses, Botanic Garden”.....	—19,796		
Total obligations.....			

Salaries, Botanic Garden—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$152,600		
Unobligated balance, estimated savings.....	—5,092		
Obligations incurred.....	146,908		
Comparative transfer to “Salaries and expenses, Botanic Garden”.....	—146,908		
Total obligations.....			

LIBRARY OF CONGRESS

INTRODUCTORY STATEMENT

The Library of Congress, established by an act of Congress approved April 24, 1800, is not only the library of the Congress itself, but is also the general library of the Government of the United States, complemented in special fields by other Government libraries. Its collections are comprehensive and varied and include important manuscripts, maps, music, prints, photographs, newspapers, documents of all governments of the world, oriental literature, etc. In addition to housing the collections and performing services connected with them, the Library of Congress also executes certain specialized functions, the principal ones being in connection with the Legislative Reference Service, the Copyright Office, the catalog card distribution service, and the service of books in raised characters and talking books to the adult blind. The Library's first obligation for service is to Congress; the second, to other agencies of the Government; and the third, to other libraries, scholars, investigators, and the general public.

The major objectives for 1951 are as follows:

1. In the case of activities where the work load is regulated by the rate of acquisitions, the objective is the readjustment of those activities to the current rate of acquisitions.

2. In the case of activities where the work load is not related to the rate of acquisitions but is dependent upon some other factor, as the number of requests from Congress, public demand, and applications for copyright, the objective is to strengthen the staff in those areas sufficiently to meet the current work load.

3. In a very small number of instances, the objective is the undertaking of a new project, such as the Writings in American History, or making more rapid progress with an old project, such as the union catalogs.

In terms of broad fields of activity, including both the general and specialized services, obligations chargeable to annual appropriations incurred in 1949 and estimated for 1950 and 1951 are as follows:

Description	1949 actual	1950 estimate	1951 estimate
Acquisitions.....	\$803,681	\$960,097	\$974,893
Organization of the collections.....	1,133,502	1,254,802	1,543,404
Reader and reference services.....	1,119,239	1,197,134	1,386,483
Copyright.....	778,380	859,228	950,600
Legislative Reference Service.....	549,286	755,451	856,400
Printed card services.....	896,618	1,042,736	1,193,600
Books for the adult blind.....	978,239	1,000,000	1,000,000
Maintenance and protective services.....	601,423	658,799	768,600
Executive direction and general administrative services.....	539,238	602,975	695,220
Total obligations.....	7,399,606	8,331,222	9,369,200

In addition to funds appropriated annually by Congress, the Library of Congress also has available a number of gift and trust funds, working and transferred funds.

Certain responsibilities for the physical equipment, maintenance, and operation of the Library buildings rest by law with the Architect of the Capitol, and estimates for these purposes are carried under the request of that office.

Salaries, Library Proper, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,705,571	\$2,829,600	\$3,464,700
Proposed supplemental estimate due to pay increases.....		82,660	
Total available for obligation.....	2,705,571	2,912,260	3,464,700
Unobligated balance, estimated savings.....	—185		
Total obligations.....	2,705,386	2,912,260	3,464,700

PROGRAM AND PERFORMANCE

This is the principal appropriation to the Library of Congress and is used to finance most of the personal services required for the basic operations of the Library.

1. *Acquisition of library materials.*—This activity is concerned with the planning of the collections of the Library; the procurement of materials by purchase, gift, exchange, copyright deposit, transfer, or otherwise; and the selection of materials for addition to the collections. The objectives for 1951 are: Greater selectivity in ordering of materials, getting current on payment of invoices, and getting current on its record of incoming serial publications. The collections totaled 26,792,116 items as of June 30, 1948, and consisted of 8,387,385 books and pamphlets; 8,896,597 manuscripts; and 9,508,134 maps, pieces of music, and other miscellaneous items. About 8 million pieces are received annually from various sources as indicated in the following table:

Description	1949 actual	1950 estimate	1951 estimate
Purchase.....	606,504	810,000	675,000
Copyright.....	345,317	375,000	375,000
Transfer and deposit (principally from Government agencies).....	2,933,543	3,000,000	3,000,000
Gift.....	889,641	750,000	750,000
Exchange.....	629,317	675,000	700,000
Source unidentified (mainly newspaper and periodical issues).....	2,482,021	2,500,000	2,500,000
Total.....	7,886,343	8,110,000	8,000,000

Of the pieces received, about 1½ million items, including bound volumes of newspapers and periodicals, are added to the collections annually.

2. *Organization of the collections.*—This activity is concerned with the cataloging, classification, marking, and arrangement of all library materials; the maintenance of Library of Congress catalogs; and the control of binding operations. The objective for this activity in 1951 is to increase production to keep pace with the current rate of inflow of materials to be added to the collection and to eliminate some filing arrearages.

Selected data relating to the organization of the collections for 1949 and estimated for 1950 and 1951 are as follows:

Description	1949 actual	1950 estimate	1951 estimate
Volumes fully cataloged and added to the classified collection.....	113,892	142,000	181,000
Items otherwise organized for use (without full cataloging).....	34,400	34,000	34,000
Cards filed in the Library of Congress catalogs.....	1,409,000	1,510,000	2,000,000
Volumes sent to bindery.....	52,239	68,500	75,500
Items repaired, cleaned, mounted, etc.....	149,293	150,000	150,000

The above figures do not include incidental performance by divisions other than those in the processing department, which is the department of the Library primarily engaged in organization of the collections.

3. *Reader and reference service.*—This activity is concerned with the custody of the collections, the provision of books and other library materials within and without the Library, and the rendering of reference assistance. The Library is open to readers 74 hours per week, not including Monday and Friday evenings. The objectives of this activity for 1951 are: The restoration of Monday and Friday night opening; more adequate service to readers during all hours; the expansion of the area specialization program; and the undertaking of a new project, editing of the annual publication, *Writings in American History*. The following table indicates the increase in work load anticipated during 1951:

Description	1949 actual	1950 estimate	1951 estimate
Books and pamphlets served.....	1,559,539	1,580,000	1,600,000
Other units of material served.....	567,693	620,000	680,000
Units issued on loan.....	173,115	188,000	203,000
Reference inquiries answered (includes telephone requests for reference service and loans, aid to readers, and reference conferences).....	616,046	646,000	676,000
Reference letters.....	41,879	42,000	45,000

4. *Executive direction and general administrative services.*—This activity is concerned with the over-all executive direction of and the provision of general administrative services for the entire staff of the Library. The general executive and administrative staff represented 7.37 percent of the total number of positions financed by appropriated funds during 1949, while for 1950 and 1951 they are estimated to represent 7.23 and 7.18 percent, respectively. Emphasis during 1951 will be placed on the initiation of a management improvement program by the proposed addition of four new positions for this purpose.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Acquisition of library materials.....	\$424,946	\$444,349	\$533,661
2. Organization of the collections.....	779,225	814,874	1,002,277
3. Reader and reference service.....	1,085,740	1,133,372	1,292,076
4. Executive direction and general administrative services.....	415,475	437,005	495,738
5. Pay increases.....		82,660	140,948
Total obligations.....	2,705,386	2,912,260	3,464,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	712	750	919
Average number of all employees.....	712	750	872
01 Personal services:			
Permanent positions and librarian emeritus.....	\$2,654,766	\$2,768,284	\$3,260,801
Part-time and temporary positions.....	4,189	5,000	5,000
Regular pay in excess of 52-week base.....	10,176	10,476	951
Payment above basic rates (overtime, holiday and night differential pay).....	31,655	29,840	37,000
Pay increases:			
Public Law 359.....		5,613	8,340
Public Law 429.....		76,264	131,240
Public Law 430.....		245	368
Total personal services.....	2,700,786	2,895,722	3,443,700
07 Other contractual services.....		8,000	10,000
Services performed by other agencies.....	4,600	8,000	10,000
Pay increases, Public Law 429.....		538	1,000
Total obligations.....	2,705,386	2,912,260	3,464,700

LIBRARY OF CONGRESS—Continued

Salaries, Library Proper, Library of Congress—Continued

APPROPRIATION TEXT

Salaries, Library proper: For the Librarian, the Librarian Emeritus, and other personal services including special and temporary services and extra special services of regular employees (not exceeding \$5,000) at rates to be fixed by the Librarian, services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and personal services for printing and binding, [\$2,829,600] \$3,464,700, of which so much as may be necessary may be transferred to other agencies of the Government for the purpose of investigating the loyalty of Library employees, and for health service program as authorized by law: *Provided*, That hereafter the gross salary of any position in the Library which is augmented by payment of an honorarium from other than appropriated funds under terms of 2 U. S. C. 162 shall not exceed an amount, which when combined with such honorarium, will exceed the maximum salary provided in the Classification Act of [1923 as heretofore or hereafter amended] 1949. (2 U. S. C. 131-166; 5 U. S. C. 150; 20 U. S. C. 91; 52 Stat. 808; *Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$2,829,600

Estimate 1951, \$3,464,700

Salaries, Copyright Office, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$742,300	\$798,700	\$911,100
Proposed supplemental estimate due to pay increases		21,028	
Total available for obligation	742,300	819,728	911,100
Unobligated balance, estimated savings	-305		
Total obligations	741,995	819,728	911,100

PROGRAM AND PERFORMANCE

This appropriation is used to finance the personal services required to operate the Copyright Office in accordance with the provisions of the Copyright Act. The Office is responsible for recording and cataloging all copyright applications, assignments, and renewals; supplying copyright information to the public; and for collecting and accounting for copyright fees. The work of the Copyright Office is essentially a business operation; fees received for services rendered are in excess of personal services and other expenses incidental to the operation of the Office. In addition, the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress are also to be credited to the copyright operation. The income and costs for 1949 and estimated for 1950 and 1951 are summarized as follows:

Description	1949 actual	1950 estimate	1951 estimate
Income:			
Fees applied	\$834,738	\$918,211	\$1,010,032
Estimated value of materials deposited	511,230	562,344	618,551
Total	1,345,968	1,480,555	1,628,583
Costs:			
Salaries	741,995	819,728	906,100
Printing and binding catalog of titles	36,385	39,500	39,500
Other costs	34,612	29,000	35,500
Total	812,992	888,228	981,100

The objective for 1951 is to keep current with the work load at all times and to render prompt and efficient service to the public. The program and performance under each of the activities described below are predicated on an estimated 243,400 copyright registrations during 1951, an estimated 221,300 during 1950, and an actual 201,190 during 1949. About half the increase between 1949 and

1951 is expected as a result of Public Law 84 of the Eighty-first Congress, which is applicable to the copyright of foreign publications.

1. *Receiving and accounting for applications, fees, and correspondence.*—This activity is concerned with receiving and routing all materials mailed or delivered to the Copyright Office, accounting for all moneys received, and filing and maintaining the records relating to the registration of copyrights and materials deposited in accordance with the Copyright Act.

2. *Examining copyright applications.*—This activity is concerned with the examination of all applications and deposits before issuing registration certificates or recording documents to determine whether the provisions of the Copyright Act have been satisfied.

3. *Indexing and cataloging all materials received.*—The Register of Copyrights is required to print complete and indexed catalogs of all items registered. In the interest of over-all economy and the elimination of overlapping activities, the Copyright Office also prepares full catalog entries in accordance with Library of Congress cataloging rules on about 10 percent of the items registered.

4. *Reference services.*—The Copyright Office makes available to the public, on a fee basis, information concerning copyright registrations and the provisions of the Copyright Act, including procedures, policies, and rulings. Performance data for 1949 and estimates for 1950 and 1951 are as follows:

Description	1949 actual	1950 estimate	1951 estimate
Titles searched	28,253	28,500	29,000
Letters written on searches and inquiries	17,935	18,000	18,500

Obtaining compliance with registration requirements is part of this activity. It is proposed that the compliance program, which more than pays for itself in registration fees and materials received, be given increased emphasis in 1951.

5. *General supervision and legal services.*—This activity is concerned with the supervision and coordination of the work of the Copyright Office; it includes legal services relating to the status and improvement of copyright law in its foreign as well as domestic aspects, such improvement constituting the major objective under this activity in 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Receiving and accounting for applications, fees, and correspondence	\$160,239	\$136,282	\$146,884
2. Examining copyright applications	162,195	183,877	201,297
3. Indexing and cataloging all materials received	306,975	341,803	380,941
4. Reference services	45,333	56,636	62,151
5. General supervision and legal services	67,253	80,102	86,068
6. Pay increases		21,028	33,759
Total obligations	741,995	819,728	911,100

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	211	224	249
Average number of all employees	209	221	241
01 Personal services:			
Permanent positions	\$738,719	\$795,612	\$872,341
Regular pay in excess of 52-week base	2,831	3,088	
Payment above basic rates	445		
Pay increases, Public Law 429		21,028	33,759
Total personal services	741,995	819,728	906,100
02 Travel			5,000
Total obligations	741,995	819,728	911,100

APPROPRIATION TEXT

COPYRIGHT OFFICE

Salaries: For the Register of Copyrights and other personal services, including personal services for printing and binding, **[\$798,700]** and traveling expenses not to exceed \$5,000, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, \$911,100. (2 U. S. C. 131, 136, 139, 140, 150; 17 U. S. C. 1-65; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, **\$798,700**Estimate 1951, **\$911,100**

Legislative Reference Service, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$514,700	\$700,000	\$856,400
Proposed supplemental estimate due to pay increases		16,598	
Total available for obligation	514,700	716,598	856,400
Unobligated balance, estimated savings	-156		
Obligations incurred	514,544	716,598	856,400
Comparative transfer from "Index to State legislation, Library of Congress"	22,947	3,853	
Total direct obligations	537,491	720,451	856,400
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	11,434		
Comparative transfer from "Index to State legislation, Library of Congress"	361		
Total reimbursable obligations	11,795		
Total obligations	549,286	720,451	856,400

PROGRAM AND PERFORMANCE

This appropriation is used to carry out the objectives of the Legislative Reorganization Act of 1946, which involves the preparation of research reports and digests and answering inquiries from Members and committees of Congress relating to legislative problems and programs. The general objectives for 1951 are: The readjustment of all activities of the Legislative Reference Service to an anticipated increase in the number of inquiries and greater research coverage in areas of congressional concern.

1. *Authoritative research and analysis.*—Of the 21 fields of specific congressional concern, specified in the Legislative Reorganization Act of 1946, only 8 were covered during 1949. They were: International economies, international relations, taxation and fiscal policy, public administration, conservation and natural resources, social welfare, American law, and labor. During 1950 the following six additional fields are to be covered: Industrial organization and corporation finance, engineering and public works, transportation and communications, national defense, veterans' affairs, and housing. In 1951 it is proposed to add one additional field, money and banking.

2. *General research.*—This activity is concerned with general research and report writing; spot reference service; the preparation of graphs, charts, and illustrations; and the preparation of translations. The number of inquiries answered under this heading has increased at an average rate of 2,000 per year. The number answered in 1949 was 22,852. It is estimated that 25,000 inquiries will be handled in 1950 and 27,000 in 1951.

3. *Preparation of abstracts, indexes, digests, and summaries.*—This activity is concerned with the preparation of the Digest of Public General Bills, the State Law Index, the Public Affairs Abstracts, and the Summaries of Committee Hearings. In 1949, volume 12 of the State Law Index was prepared. It indexed 29,386 laws passed by

State and Territorial legislatures. It is a tool useful to legislators and others concerned with State laws. It is proposed to resume its preparation in 1951 as a part of the activities covered by the appropriation for the Legislative Reference Service. Public Affairs Abstracts and the Summaries of Committee Hearings, which were not published in 1949, resumed publication in 1950, but the Summaries of Committee Hearings was put on a trial basis with one reporter. It is proposed to expand the scope of the Summaries of Committee Hearings by providing coverage of hearings of more than one committee at a time.

4. *Reference files, bibliographic and reader services.*—This activity is concerned with the preparation and maintenance of reference files, which contain clippings, pamphlets, and documents, and with supplying researchers with a collection of reference and bibliographic tools. It involves the preparation of both selective and comprehensive bibliographies for Members and committees of Congress. Reader services are provided by the Congressional Reading Room.

5. *General supervision.*—This activity is concerned with the over-all direction and supervision of the Legislative Reference Service.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Authoritative research and analysis	\$147,319	\$201,412	\$238,015
2. General research	222,641	325,166	362,361
3. Preparation of abstracts, indexes, digests, and summaries	71,167	67,460	108,440
4. Reference files, bibliographic, and reader services	55,665	75,566	82,495
5. General supervision	41,060	31,249	38,903
6. Pay increases		16,598	26,186
Total direct obligations	537,852	720,451	856,400
<i>Reimbursable Obligations</i>			
1. Authoritative research and analysis	7,453		
2. General research	1,643		
3. Preparation of abstracts, indexes, digests, and summaries	2,338		
Total reimbursable obligations	11,434		
Total obligations	549,286	720,451	856,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	117	151	169
Average number of all employees	111	143	163
01 Personal services:			
Permanent positions	\$523,162	\$669,622	\$798,114
Regular pay in excess of 52-week base	1,908	2,778	
Payment above basic rates	2,590	400	400
Pay increases, Public Law 429		16,598	26,186
Total personal services	527,660	689,398	824,700
06 Printing and reproduction	16,378	23,700	26,700
08 Supplies and materials	5,248	7,353	5,000
Total obligations	549,286	720,451	856,400

APPROPRIATION TEXT

LEGISLATIVE REFERENCE SERVICE

Salaries and expenses: For necessary personal services to enable the Librarian to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946, and the provisions of "An Act providing for the preparation of a biennial index to State legislation," approved February 10, 1927, as amended (2 U. S. C. 164, 165), including not to exceed \$20,000 for employees engaged by the day or hour at rates to be fixed by the Librarian; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); printing and binding; and supplies and materials; **[\$700,000]** **\$856,400.**

LIBRARY OF CONGRESS—Continued

Legislative Reference Service, Library of Congress—Continued

(2 U. S. C. 131, 136, 139, 150, 164a, 166; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, \$700,000

Estimate 1951, *\$856,400

* Includes \$28,300 for activities previously carried under "Index to State Legislation, Library of Congress." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Revision of Annotated Constitution of the United States of America, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$35,000.

PROGRAM AND PERFORMANCE

This appropriation is used to finance the revision of a compilation of annotations of key cases on the Constitution designed as a convenience to Members of Congress, lawyers, and political scientists, which was last revised in 1938, the current revision to include annotations of court decisions prior to January 1, 1950.

OBLIGATIONS BY ACTIVITIES

Preparation of Annotated Constitution of the United States of America—1950, \$35,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		8	
Average number of all employees.....		6	
01 Personal services:			
Permanent positions.....		\$29,564	
Part-time and temporary positions.....		4,193	
Regular pay in excess of 52-week base.....		143	
Total personal services.....		33,900	
02 Travel.....		1,000	
09 Supplies.....		100	
Total obligations.....		35,000	

APPROPRIATION TEXT

REVISION OF ANNOTATED CONSTITUTION

Salaries and expenses: For necessary personal services to enable the Librarian to revise and extend the Annotated Constitution of the United States of America, including not to exceed \$5,000 for employees engaged by the day or hour at rates to be fixed by the Librarian, and for travel, supplies and materials, \$35,000, to remain available until expended: *Provided*, That annotations of decisions of the Supreme Court prior to January 1, 1950, shall be included. (2 U. S. C. 131, 136, 139, 140, 141, 150, 166; S. J. Res. 69, June 12, 1947; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, \$35,000

Distribution of Catalog Cards, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$448,900	\$490,000	\$552,100
Proposed supplemental estimate due to pay increases.....		17,736	
Total available for obligation.....	448,900	507,736	552,100
Unobligated balance, estimated savings.....	-116		
Total obligations.....	448,784	507,736	552,100

PROGRAM AND PERFORMANCE

This appropriation maintains the service engaged in the sale of the Library's printed catalog cards and certain other publications. More than 97 percent of this appropriation is chargeable to the cost of card sales, and this cost, plus 10 percent profit, is ultimately returned to the Treasury. The remaining 3 percent represents a service to the Library of Congress. The work of the Card Division is that of a mail-order house; it maintains a stock of

over 150,000,000 cards, representing more than 2,000,000 titles, and fills orders for more than 8,000 customers in the United States and abroad. The objectives for 1951 are: The greater use of card reproduction by means other than printing and, at reduced unit cost, to expedite certain cataloging operations performed in the interest of card subscribers; and increasing the scope and utility of the Library's Cumulative and Subject Catalogs in book form.

1. *Supplying cards for the Library of Congress.*—The number of cards supplied to the Library of Congress in 1949 was 4,003,484; estimated for 1950, 4,528,000; and estimated for 1951, 5,028,000.

2. *Sale of cards to other libraries, etc.*—The number of cards sold in 1949 was 21,639,252; estimated for 1950, 22,164,000; and estimated for 1951, 22,664,000.

3. *Preparation and distribution of publications.*—The preparation and distribution of the Subject Catalog is planned for the entire year 1951, instead of only a half year as in 1950; and additional assistance in the preparation of the Cumulative Catalog is also necessary.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Supplying cards for the Library of Congress.....	\$11,137	\$12,500	\$12,652
2. Sale of cards to other libraries, etc.....	427,310	452,500	477,179
3. Preparation and distribution of publications.....	10,337	25,000	35,367
4. Pay increases.....		17,736	26,902
Total obligations.....	448,784	507,736	552,100

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	149	166	171
Average number of all employees.....	149	161	168
01 Personal services:			
Permanent positions.....	\$434,345	\$470,709	\$507,198
Part-time and temporary positions.....	2,066	5,000	5,000
Regular pay in excess of 52-week base.....	1,670	1,891	
Payment above basic rates.....	3,882	5,000	5,000
Pay increases, Public Law 429.....		17,736	26,902
Total personal services.....	441,963	500,336	544,100
02 Travel.....	1,750	2,000	2,500
03 Transportation of things.....	489	500	500
04 Communication services.....	4,582	4,900	5,000
Total obligations.....	448,784	507,736	552,100

APPROPRIATION TEXT

DISTRIBUTION OF CATALOG CARDS

Salaries and expenses: For the distribution of catalog cards and other publications of the Library, including personal services (including not to exceed \$30,000 for employees engaged in piecework and work by the day or hour and for extra special services of regular employees at rates to be fixed by the Librarian), *personal services for printing and binding*, freight and expressage, postage, traveling expenses connected with such distribution, and expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, [\$490,000] \$552,100. (2 U. S. C. 131, 136, 139, 140, 150; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, \$490,000

Estimate 1951, \$552,100

Union Catalogs, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$70,200	\$70,500	\$126,000
Proposed supplemental estimate due to pay increases.....		2,061	
Total available for obligation.....	70,200	72,561	126,000
Unobligated balance, estimated savings.....	-166		
Total obligations.....	70,034	72,561	126,000

PROGRAM AND PERFORMANCE

This appropriation supports the National Union Catalog, a centralized and cooperatively maintained record of the holdings of more than 700 research libraries of the United States and Canada and probably the most important bibliographical tool in existence. It contains some 15,000,000 cards and is consulted daily by libraries and research institutions in all parts of the United States and the world, as well as by representatives of Government agencies, visiting scholars, and the Library's own staff, in order to locate copies of research works. The staff employed in maintaining this catalog engages in the work of filing cards received, noting additional locations for works already represented in the catalog, eliminating duplicate entries, editing the entries received, and responding to inquiries from other libraries. It is proposed in 1951 to subject the catalog to a systematic editing which will eliminate duplicate cards, replace those which are illegible, and correct errors in filing; and to provide for an increase in the program by procuring an additional 2,000,000 photographically reproduced cards from other major research libraries and filing them.

The number of cards for, and locations of, research materials added in 1949 was 1,386,472; estimated for 1950, 1,500,000; and estimated for 1951, 2,730,000. The number of inquiries answered in 1949 was 12,522; estimated for 1950, 14,000; and estimated for 1951, 15,500. These figures do not include inquiries answered through the use of the Union Catalog by readers themselves or the use of the Union Catalog by members of the Library of Congress staff.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Maintaining union catalogs.....	\$70,034	\$70,500	\$121,968
2. Pay increases.....		2,061	4,032
Total obligations.....	70,034	72,561	126,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	21	21	32
Average number of all employees.....	20	20	29
01 Personal services:			
Permanent positions.....	\$62,917	\$66,442	\$96,468
Part-time and temporary positions.....		700	700
Regular pay in excess of 52-week base.....	239	258	
Pay increases, Public Law 429.....		2,061	4,032
Total personal services.....	63,156	69,461	101,200
02 Travel.....	110	600	1,000
03 Transportation of things.....	574	600	700
07 Other contractual services.....	5,836	1,500	22,500
08 Supplies and materials.....	358	400	600
Total obligations.....	70,034	72,561	126,000

APPROPRIATION TEXT

UNION CATALOGS

Salaries and expenses: To continue the development and maintenance of the Union Catalogs, including personal services (including not to exceed \$700 for employees engaged by the day or hour at rates to be fixed by the Librarian); [travel] *personal services for printing and binding; traveling expenses including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian; and other necessary expenses; [\$70,500]* \$126,000. (2 U. S. C. 131, 136, 139, 140, 150, 162; *Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$70,500

Estimate 1951, \$126,000

Increase of Library of Congress, General—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$300,000	\$300,000	\$300,000
Prior year balance available.....	72,766	92,662	30,000
Total available for obligation.....	372,766	392,662	330,000
Balance available in subsequent year.....	—92,662	—30,000	—30,000
Unobligated balance, estimated savings.....	—55		
Total obligations.....	280,049	362,662	300,000

PROGRAM AND PERFORMANCE

The appropriation for the increase of the Library's collections constitutes the only means of acquiring regular trade publications, except for copyright deposits. Though only a small part of the Library's annual receipts are purchased, this constitutes a most important part of its acquisitions, which is essential to fill gaps in the collections. Pieces purchased in 1949 totaled 534,907; estimated for 1950, 720,000; and estimated for 1951, 600,000.

OBLIGATIONS BY ACTIVITIES

Purchase of books and other library materials—1949, \$280,049; 1950, \$362,662; 1951, \$300,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$24,753	\$20,000	\$20,000
03 Transportation of things.....	8,606	16,000	16,000
04 Communication services.....	6,706	7,500	8,000
05 Rents and utility services.....	8,400	9,000	9,000
08 Supplies and materials.....	294	350	500
09 Equipment (books and other library materials).....	231,290	309,812	246,500
Total obligations.....	280,049	362,662	300,000

APPROPRIATION TEXT

INCREASE OF THE LIBRARY OF CONGRESS

General increase of the Library: For purchase of books, miscellaneous periodicals and newspapers, photo-copying supplies and photocopying labor, and all other material for the increase of the Library, including payment in advance for subscription books and society publications, and for freight and expressage, postage, commissions, and traveling expenses not to exceed \$25,000, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of material for the increase of the Library by purchase, gift, bequest, or exchange, \$300,000, to continue available during the next succeeding fiscal year. (2 U. S. C. 131, 132, 132a, 139; *Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$300,000

Estimate 1951, \$300,000

Increase of Library of Congress, Law Library—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$95,000	\$95,000	\$95,000
Prior year balance available.....	20,713	41,025	20,000
Total available for obligation.....	115,713	136,025	115,000
Balance available in subsequent year.....	—41,025	—20,000	—20,000
Total obligations.....	74,688	116,025	95,000

PROGRAM AND PERFORMANCE

The appropriation for the increase of the law library's collections constitutes the only means of acquiring regular trade publications except for copyright deposits. Though only a small part of the annual receipts of the law library are purchased, this constitutes the most important part of its acquisitions, which is essential to fill gaps in the

LIBRARY OF CONGRESS—Continued

Increase of Library of Congress, Law Library—Continued

collections. Pieces purchased in 1949 totaled 49,334; estimated for 1950, 90,000; and estimated for 1951, 75,000.

OBLIGATIONS BY ACTIVITIES

Purchase of books and other library materials—1949, \$74,688; 1950, \$116,025; 1951, \$95,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel	\$2,499	\$2,500	\$2,500
03 Transportation of things	57	4,500	4,500
04 Communication services	1,514	2,500	2,500
09 Equipment (books and other library materials)	70,618	106,525	85,500
Total obligations	74,688	116,025	95,000

APPROPRIATION TEXT

Increase of the law library: For the purchase of books and for legal periodicals for the law library, including payment in advance for legal periodicals and for legal society publications, and for freight and expressage, postage, commissions, traveling expenses not to exceed \$2,500, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of material for the increase of the law library, \$95,000, to continue available during the next succeeding fiscal year. (2 U. S. C. 131, 132, 134, 135, 137, 138, 139, 144; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, \$95,000

Estimate 1951, \$95,000

Books for the Supreme Court, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$24,000	\$25,000	\$25,000
Unobligated balance, estimated savings	-2		
Total obligations	23,998	25,000	25,000

PROGRAM AND PERFORMANCE

This appropriation is used to finance book and periodical purchases for the library of the Supreme Court, which, though a part of the Library of Congress, is administered under the direction of the Chief Justice.

OBLIGATIONS BY ACTIVITIES

Purchase of books and periodicals—1949, \$23,998; 1950, \$25,000; 1951, \$25,000.

OBLIGATIONS BY OBJECTS

09 Equipment (books and other library materials)—1949, \$23,998; 1950, \$25,000; 1951, \$25,000.

APPROPRIATION TEXT

Books for the Supreme Court: For the purchase of books and periodicals for the Supreme Court, to be a part of the Library of Congress, and purchased by the Librarian of the Supreme Court, under the direction of the Chief Justice, \$25,000. (2 U. S. C. 131, 132, 135, 137, 139; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, \$25,000

Estimate 1951, \$25,000

Books for Adult Blind, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$979,400	\$1,000,000	\$1,000,000
Unobligated balance, estimated savings	-1,161		
Total obligations	978,239	1,000,000	1,000,000

PROGRAM AND PERFORMANCE

The Library of Congress library program for the adult blind was established by an act of Congress approved March 3, 1931. This program includes the selection, purchase, and distribution of multiple copies of books in raised characters, braille and moon, and on phonograph records, to 26 regional libraries, which, in turn, circulate them among the adult blind of the Nation; and the purchase, distribution, and repair of the thousands of phonographs on which the records are played. These machines are lent to adult blind readers by 55 different State and local agencies. Priority in distribution is given to blind veterans.

The objectives of the program for 1951 are: The accelerated replacement of obsolete talking book machines and worn-out records; and the clarification of relations between the Library of Congress, the regional libraries, and State and local agencies serving the adult blind.

In order to have the best available advice in the field of sound reproduction, working funds have been advanced to the National Bureau of Standards for a research program which should result in the improvement of talking-book machines, record materials, and in methods of recording talking books. During fiscal year 1949 this arrangement resulted in a satisfactory talking-book machine at a cost reduced from \$63 to \$25 per machine.

1. *Procurement and distribution.*—This activity is concerned with the selection, purchase, and distribution of books; and the purchase, distribution, repair, and replacement of talking-book machines.

Description	1949 actual	1950 estimate	1951 estimate
Talking books purchased (titles)	150	150	175
Embossed books purchased (titles)	221	225	1 125
Machines:			
Purchased	12,000	10,000	12,000
Repaired	1,802	2,500	7,500
Salvaged—scrapped	3,605	5,000	5,000

¹ Reduction due to inability of available presses to deliver more rapidly.

2. *Cataloging and reference services.*—In providing this service the Division has issued and is maintaining a catalog of talking books issued by the Library of Congress. It also completed for publication a catalog of press-brailled books and plans to undertake the organization for publication of a union catalog of hand-brailled books. It is revising a bulletin explaining braille transcription and an instructional manual for braille proofreaders. Each of the catalogs will be supplemented from time to time.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Procurement and distribution	\$931,647	\$931,033	\$947,372
2. Cataloging and reference services	46,592	67,310	49,872
3. Pay increases		1,657	2,756
Total obligations	978,239	1,000,000	1,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	17	17	23
Average number of all employees	16	17	21
01 Personal services:			
Permanent positions	\$55,187	\$59,773	\$75,000
Regular pay in excess of 52-week base	213	227	
Pay increases, Public Law 429		1,657	2,756
Total personal services	55,400	61,657	77,756

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$999	\$1,000	\$2,500
03 Transportation of things.....	2,973	3,000	1,500
04 Communication services.....	449	650	1,000
06 Printing and reproduction.....	13,202	30,500	4,200
07 Contractual services.....	24,821	32,850	40,000
Services performed by other agencies.....	25,000	25,000	25,000
08 Supplies and materials.....	15,012	19,000	14,000
09 Equipment.....	\$40,383	\$26,343	\$34,044
Total obligations.....	978,239	1,000,000	1,000,000

APPROPRIATION TEXT

BOOKS FOR ADULT BLIND

To enable the Librarian of Congress to carry out the provisions of the Act entitled "An Act to provide books for the adult blind", approved March 3, 1931 (2 U. S. C. 135a), as amended, \$1,000,000, including not exceeding \$60,000 for personal services, not exceeding \$200,000 for books in raised characters, and the balance remaining for sound-reproduction records and for the purchase, maintenance, and replacement of the Government-owned reproducers for sound-reproduction records for the blind and not exceeding \$1,000 for necessary traveling expenses connected with such service and for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian; and for printing and binding. (2 U. S. C. 131, 135b, 136, 139, 140; *Legislative Branch Appropriation Act, 1950*.)

Appropriated 1950, \$1,000,000

Estimate 1951, \$1,000,000

Printing and Binding, General, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$381,500	\$450,000	\$500,000
Unobligated balance, estimated savings.....	-800		
Total obligations.....	380,700	450,000	500,000

PROGRAM AND PERFORMANCE

This appropriation is used to finance most of the printing and binding requirements of the Library of Congress, except those which are financed by special appropriations for card and copyright catalog printing. All but a minor part of the costs are for work done by the Government Printing Office, the binding and rebinding work actually being done at the Government Printing Office branch bindery operated in the Library Annex.

1. *Organization of the collections.*—Included under this activity are bookbinding; repair of manuscripts, maps, etc.; purchase of protective boxes and binders; and other miscellaneous bindery operations. It is planned in 1951 to bind an additional 7,000 volumes, bringing the number to be bound up to 75,500 as compared with an estimated 68,500 in 1950 and an actual 57,912 in 1949; and to purchase, on an experimental basis, an improved type of protective box which has a metal foil covering making the box fire resistant.

2. *Reference service, publications.*—Included in this activity are the general publications of the Library of Congress, usually of a bibliographical character, and descriptive of materials contained in its collections. For 1951, the sesquicentennial of the Library, a moderate expansion of this program is proposed.

3. *Administrative printing and binding.*—The largest item in the general administrative category is for printing of miscellaneous forms. This includes about \$19,000 used for copyright application forms in 1949, \$12,000 estimated for 1950, and \$15,000 estimated for 1951. These costs are reimbursed to the Treasury.

The principal publications included in the administrative category are the Annual Report of the Librarian and the Quarterly Journal of Current Acquisitions. It is planned in 1951 to enlarge the size of the annual report and the Quarterly Journal of Current Acquisitions, in commemoration of the sesquicentennial of the Library of Congress, and to issue a series of commemorative brochures describing the collections and services of the Library.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Organization of the collections:			
(a) Binding and rebinding of books, etc.....	\$217,317	\$272,000	\$300,000
(b) Miscellaneous binding, lettering, cutting, punching, and stapling.....	10,000	11,250	11,250
(c) Protective boxes and binders.....	9,948	12,000	14,000
(d) Repair of maps, manuscripts, etc.....	46,978	50,000	50,000
2. Reference service, publications.....	33,499	33,000	43,000
3. Administrative printing and binding:			
(a) Miscellaneous cutting, stapling, and punching.....	3,445	3,750	3,750
(b) Miscellaneous printing of forms.....	44,489	50,500	50,500
(c) Publications.....	15,024	17,500	27,500
Total obligations.....	380,700	450,000	500,000

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1949, \$380,700; 1950, \$450,000; 1951, \$500,000.

APPROPRIATION TEXT

PRINTING AND BINDING

General printing and binding: For miscellaneous printing and binding for the Library of Congress, including the Copyright Office, and the binding, rebinding, and repairing of Library books, \$450,000. (2 U. S. C. 131, 139, 152; 31 U. S. C. 588, 589; *Legislative Branch Appropriation Act, 1950*.)

Appropriated 1950, \$450,000

Estimate 1951, \$500,000

Printing and Binding, Catalog of Title Entries of Copyright Office, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$39,500	\$39,500	\$39,500
Unobligated balance, estimated savings.....	-3,115		
Total obligations.....	36,385	39,500	39,500

PROGRAM AND PERFORMANCE

This appropriation is used to finance the printing and binding of (1) complete and indexed catalogs of all items registered as required by the Copyright Act and (2) bulletins containing decisions on copyright law as rendered by United States courts. The costs chargeable to this appropriation are part of the total costs of Copyright Office operation and are offset by income derived therefrom.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Catalog of title entries.....	\$27,885	\$34,500	\$34,500
2. Bulletins of decisions.....	8,500	5,000	5,000
Total obligations.....	36,385	39,500	39,500

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1949, \$36,385; 1950, \$39,500; 1951, \$39,500.

APPROPRIATION TEXT

Printing the Catalog of Title Entries of the Copyright Office: For the publication of the Catalog of Title Entries of the Copyright Office and the decisions of the United States courts involving copy-

LIBRARY OF CONGRESS—Continued

Printing and Binding, Catalog of Title Entries of Copyright Office, Library of Congress—Continued

rights, \$39,500. (2 U. S. C. 131, 136, 139; 17 U. S. C. 56, 57; 31 U. S. C. 588, 589; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, \$39,500

Estimate 1951 \$39,500

Printing and Binding, Catalog Cards, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$448,475	\$535,000	\$641,500
Unobligated balance, estimated savings.....	—641	—	—
Total obligations.....	447,834	535,000	641,500

PROGRAM AND PERFORMANCE

This appropriation provides for the printing of catalog cards and related publications. Approximately 68 percent of the total appropriation is chargeable to the cost of card and publication sales, and this cost, plus 10 percent profit, is ultimately returned to the Treasury; the remaining 32 percent represents service to the Library of Congress. It is planned in 1951 to keep pace with the increased number of titles cataloged.

1. *Card printing for the Library of Congress.*—The number of cards printed in 1949 for the Library of Congress was 3,088,181; estimated for 1950, 3,218,150; and estimated for 1951, 3,386,363.

2. *Card printing for other libraries.*—The number of cards printed in 1949 was 32,561,094; estimated for 1950, 32,539,102; and estimated for 1951, 34,239,887.

3. *Printing and binding the Cumulative Catalog.*—The Cumulative Catalog is a book catalog of the cards printed by the Library of Congress arranged by author. It is issued monthly and cumulated quarterly and annually. There were 803 paid subscriptions for complete or partial service in 1949; it is estimated that there will be 825 in 1950 and 850 in 1951.

4. *Printing and binding the Subject Catalog.*—The Subject Catalog is a book catalog reproducing cards printed by the Library of Congress and arranged according to subject content of the publications represented. It will be cumulated periodically. Publication begins on January 1, 1950.

5. *Printing and binding of publications related to cataloging.*—These publications are auxiliary to the cataloging activities of the Library of Congress and include the Classification Schedules, lists of Subject Headings, Rules of Descriptive Cataloging, and similar publications. No significant change in the publication program is anticipated for 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Card printing for the Library of Congress.....	\$154,115	\$166,356	\$179,127
2. Card printing for other libraries.....	189,765	209,991	225,510
3. Printing and binding the Cumulative Catalog.....	84,877	98,653	116,876
4. Printing and binding the Subject Catalog.....	—	40,000	99,987
5. Printing and binding publications related to cataloging.....	19,077	20,000	20,000
Total obligations.....	447,834	535,000	641,500

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1949, \$447,834; 1950, \$535,000; 1951, \$641,500.

APPROPRIATION TEXT

Printing catalog cards: For the printing of catalog cards and of miscellaneous publications relating to the distribution of catalog cards, and for duplication of catalog cards by methods other than printing, [\$535,000] \$641,500. (2 U. S. C. 139, 150; 31 U. S. C. 588, 589; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, \$535,000

Estimate 1951, \$641,500

Miscellaneous Expenses, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$40,000	\$45,000	\$88,800
Unobligated balance, estimated savings.....	—11	—	—
Obligations incurred.....	39,989	45,000	88,800
Comparative transfer from "Photoduplicating expenses, Library of Congress".....	20,700	31,000	—
Total obligations.....	60,689	76,000	88,800

PROGRAM AND PERFORMANCE

The part of the appropriation dealing with photoduplicating expenses has a dual purpose: (1) Providing photoduplicated materials as requested by Congress, its Members, and its committees; and (2) meeting the administrative photoduplicating requirements of the Library of Congress. The other part of this appropriation is for minor miscellaneous expenses required for the general administration of the Library not properly chargeable to other Library appropriations. In 1951, it is proposed to rent additional tabulating equipment of the most advanced type particularly applicable to bibliographical controls.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Photoduplication service to Congress.....	\$9,067	\$13,500	\$15,500
2. Photoduplication service for Library of Congress administrative requirements.....	11,633	17,500	17,500
3. Rental of tabulating equipment.....	19,761	21,000	29,000
4. Stationery, office supplies, and other incidental expenses.....	20,228	24,000	26,800
Total obligations.....	60,689	76,000	88,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$505	\$1,175	\$1,200
03 Transportation of things.....	642	700	800
04 Communication services.....	2,496	2,650	2,900
05 Rents and utility services.....	19,761	21,000	29,000
07 Other contractual services.....	21,648	32,050	34,400
08 Supplies and materials.....	15,637	18,425	20,500
Total obligations.....	60,689	76,000	88,800

APPROPRIATION TEXT

MISCELLANEOUS EXPENSES OF THE LIBRARY

Miscellaneous expenses: For miscellaneous expenses connected with the administration of the Library, and not otherwise provided for, including domestic and foreign postage, payment of claims pursuant to section 403 of the Federal Tort Claims Act, travel expenses, including not exceeding \$500 for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, [and] printing and binding [\$45,000], and personal services, supplies, and other necessary expenses for the operation of a photoduplication service, and for the purchase of photoduplications, \$88,800. (2 U. S. C. 131-166; 17 U. S. C. 1-65; 28 U. S. C. 921; Legislative Branch Appropriation Act, 1950.)

Appropriated 1950, \$45,000

Estimate 1951, \$88,800

* Includes \$33,000 for activities previously carried under "Photoduplicating expenses, Library of Congress." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Photoduplicating Expenses, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$20,700	\$31,000	-----
Comparative transfer to "Miscellaneous expenses, Library of Congress".....	-20,700	-31,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Photoduplications: For personal services, supplies, and other necessary expenses for the operation of a photoduplication service, and for the purchase of photoduplications, \$31,000.】 (2 U. S. C. 131-166; *Legislative Branch Appropriation Act, 1950*.)

Appropriated 1950, **\$31,000**

NOTE.—Estimate of \$33,000 for activities previously carried under this title has been transferred in the estimates to "Miscellaneous expenses, Library of Congress." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Library Buildings, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$571,800	\$604,000	-----
Proposed supplemental estimate due to pay increases.....	-----	20,799	-----
Total available for obligation.....	571,800	624,799	-----
Unobligated balance, estimated savings.....	-153	-----	-----
Obligations incurred.....	571,647	624,799	-----
Comparative transfer to "Salaries and expenses, Library buildings, Library of Congress".....	-571,647	-624,799	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT**LIBRARY BUILDINGS**

【Salaries: For personal services in connection with the custody, care, and maintenance of the Library Buildings, including not to exceed \$750 for employees engaged by the day or hour at rates to be fixed by the Librarian, \$604,000.】 (2 U. S. C. 139-141; *Legislative Branch Appropriation Act, 1950*.)

Appropriated 1950, **\$604,000**

NOTE.—Estimate of \$722,917 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Library Buildings, Library of Congress." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Maintenance, Library Buildings, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$30,000	\$34,000	-----
Unobligated balance, estimated savings.....	-224	-----	-----
Obligations incurred.....	29,776	34,000	-----
Comparative transfer to "Salaries and expenses, Library buildings, Library of Congress".....	-29,776	-34,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Miscellaneous expenses: For necessary miscellaneous expenses for the custody, care, and maintenance of the Library Buildings, including mail and delivery service, telephone services, special clothing, cleaning of special clothing of separated employees, medical supplies, equipment, and expenses for the emergency rooms, house-keeping and miscellaneous supplies and equipment, and other incidental expenses, \$34,000.】 (2 U. S. C. 139, 141; *Legislative Branch Appropriation Act, 1950*.)

Appropriated 1950, **\$34,000**

NOTE.—Estimate of \$45,683 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Library buildings, Library of Congress." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Library Buildings, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	-----	\$768,600
Comparative transfer from— "Salaries, Library buildings, Library of Congress".....	\$571,647	\$624,799	-----
"Maintenance, Library buildings, Library of Congress".....	29,776	34,000	-----
Total obligations.....	601,423	658,799	768,600

PROGRAM AND PERFORMANCE

This consolidated appropriation provides for the cost of personal services and other miscellaneous expenses necessary for the maintenance of the Library buildings and the protection and security of the collections and other properties contained therein.

1. *Maintenance services.*—This activity is concerned with the preservation and cleanliness of the Library buildings and collections; the care of the grounds; the operation and maintenance of telephones, elevators, check stands, motor vehicles, and the laundry; the procurement and custody of furniture, housekeeping materials, and miscellaneous equipment; the assignment and utilization of space; the operation of the receiving room and stock-rooms; and other maintenance services. The principal objectives for 1951 are to improve the cleanliness of the buildings and grounds and of the Library collections; to provide better elevator and telephone service; and to replace obsolete automotive equipment.

2. *Protective services.*—This activity is concerned with the protection of one of greatest accumulations of national treasures in the world. Constant alertness by the Library guard force is necessary to prevent fire and theft, for the maintenance of order, and for regular inspections of all areas in both buildings. For adequate coverage 24 hours per day, 7 days per week, a total of 79 duty stations must be manned throughout the year by the 66 guards and 13 officers currently on the guard force. It is proposed in 1951 to increase the guard force sufficiently to provide adequate protection when members of this force are absent. It is also proposed to accelerate the replacement of worn and shabby uniforms.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Maintenance services.....	\$384,523	\$410,101	\$472,606
2. Protective services.....	216,900	227,899	261,434
3. Pay increases.....	-----	20,799	34,560
Total obligations.....	601,423	658,799	768,600

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	279	282	332
Average number of all employees.....	279	279	307
01 Personal services:			
Permanent positions.....	\$544,094	\$586,402	\$657,655
Part-time and temporary positions.....	401	700	700
Regular pay in excess of 52-week base.....	2,106	2,248	2,502
Payments above basic rates (over-time, holiday, and night differential pay).....	25,046	14,650	27,500
Pay increases, Public Law 429.....	-----	20,799	34,560
Total personal services.....	571,647	624,799	722,917
04 Communication services.....	17,286	18,500	22,500
07 Other contractual services.....	1,842	2,000	2,500
08 Supplies and materials.....	10,648	13,500	19,133
09 Equipment.....	-----	-----	1,550
Total obligations.....	601,423	658,799	768,600

LIBRARY OF CONGRESS—Continued

Salaries and Expenses, Library Buildings, Library of Congress—Continued

APPROPRIATION TEXT

Salaries and expenses: For personal services, including personal services for printing and binding, and necessary miscellaneous expenses in connection with the custody, care, and maintenance of the Library buildings; including not to exceed \$750 for employees engaged by the day or hour at rates to be fixed by the Librarian, and including mail and delivery service, telephone service, special clothing, cleaning of special clothing of separated employees, medical supplies, equipment, and expenses for the emergency rooms, housekeeping and miscellaneous supplies and equipment, and other incidental expenses; \$768,600. (2 U. S. C. 139-141.)

Estimate 1951, * \$768,600

* Estimate is for activities previously carried under appropriations as follows:
 "Salaries, Library buildings, Library of Congress" \$722,917
 "Maintenance, Library buildings, Library of Congress" 45,683
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Expenses, Library of Congress Trust Fund Board—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$500	\$500	\$500
Unobligated balance, estimated savings...	—384		
Total obligations.....	116	500	500

PROGRAM AND PERFORMANCE

This appropriation is in the nature of a contingent fund which usually reverts in whole or in part to the Treasury, but which is used occasionally to meet certain expenses related to the operation of the Trust Fund Board which cannot be met out of any other fund.

OBLIGATIONS BY ACTIVITIES

General administrative services—1949, \$116; 1950, \$500; 1951, \$500.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
04 Communication services.....	\$1		
07 Other contractual services.....	115	\$500	\$500
Total obligations.....	116	500	500

APPROPRIATION TEXT

LIBRARY OF CONGRESS TRUST FUND BOARD

For any expense of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, \$500. (2 U. S. C. 139, 155; *Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$500

Estimate 1951, \$500

Cooperation With the American Republics (Transfer to Library of Congress)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Cooperation with the American Republics," Department of State.....	\$26,700		
Unobligated balance, estimated savings...	—157		
Obligations incurred.....	26,543		
Comparative transfer to "International information and educational activities (transfer to Library of Congress)".....	—26,543		
Total obligations.....			

Index to State Legislation, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$26,800		
Prior year balance available.....		\$3,853	
Total available for direct obligation.....	26,800	3,853	
Balance available in subsequent year.....	—3,853		
Obligations incurred.....	22,947	3,853	
Comparative transfer to "Legislative Reference Service, Library of Congress".....	—22,947	—3,853	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	361		
Comparative transfer to "Legislative Reference Service, Library of Congress".....	—361		
Total reimbursable obligations.....			
Total obligations.....			

NOTE.—Estimate of \$28,360 for activities previously carried under this title has been transferred in the estimates to "Legislative Reference Service, Library of Congress." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

International Information and Educational Activities (Transfer to Library of Congress)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "International information and educational activities," Department of State.....		\$27,127	
Comparative transfer from "Cooperation with the American Republics (transfer to Library of Congress)".....	\$26,543		
Total obligations.....	26,543	27,127	

PROGRAM AND PERFORMANCE

This transfer of funds is used to finance activities in the field of library science under the jurisdiction of the Interdepartmental Committee on Scientific and Cultural Cooperation, Department of State. Under this program, the Library of Congress has operated projects for the exchange of library materials with other American republics, cooperative studies in library science, the detail of librarians to other countries, and the award of training grants to librarians from other countries.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Library science.....	\$26,543	\$26,523	
2. Pay increases.....		604	
Total obligations.....	26,543	27,127	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	6	6	
Average number of all employees.....	4	5	
01 Personal services:			
Permanent positions.....	\$14,452	\$24,985	
Pay increases, Public Law 429.....		604	
Total personal services.....	14,452	25,589	
02 Travel.....	212	400	
03 Transportation of things.....		300	
04 Communication services.....	187	313	
07 Other contractual services.....	8,018	100	
08 Supplies and materials.....	100	125	
09 Equipment.....	289	300	
11 Grants, subsidies, and contributions.....	3,285		
Total obligations.....	26,543	27,127	

Working Fund, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$287, 923	\$389, 620	-----
Advanced from—			
Department of Defense:			
Department of the Air Force.....	387, 000	611, 350	-----
Department of the Navy.....	400, 015	20, 000	-----
Commission on Organization of the Executive Branch.....	26, 101	-----	-----
Department of State.....	2, 000	-----	-----
Total available for obligation.....	1, 103, 039	1, 020, 970	-----
Balance available in subsequent year.....	—389, 620	-----	-----
Reverted to Treasury.....	—104	-----	-----
Total obligations.....	713, 315	1, 020, 970	-----

PROGRAM AND PERFORMANCE

From time to time, working funds are advanced from various Federal agencies for the performance of such library services as cataloging, indexing, digesting, abstracting, and bibliography, which the Library of Congress is deemed by those agencies peculiarly able to perform. During fiscal years 1949 and 1950 the principal sources of the working fund were the Department of the Air Force and the Department of the Navy.

OBLIGATIONS BY ACTIVITIES

Cataloging, indexing, abstracting, etc.—1949, \$713,315; 1950, \$1,020,970.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	218	240	-----
Average number of employees.....	103	230	-----
01 Personal services: Permanent positions.....	\$544, 986	\$921, 870	-----
02 Travel.....	1, 179	10, 604	-----
03 Transportation of things.....	20	1, 313	-----
04 Communication services.....	4, 680	5, 455	-----
05 Rents and utility services.....	2, 494	984	-----
06 Printing and reproduction.....	15, 452	1, 548	-----
07 Other contractual services.....	104, 467	42, 746	-----
08 Supplies and materials.....	16, 336	17, 310	-----
09 Equipment.....	23, 701	6, 140	-----
Total obligations.....	713, 315	1, 020, 970	-----

Total, Library of Congress, annual definite appropriations:
Appropriated 1950, \$8,082,800 Estimate 1951, \$9,369,200

Permanent definite appropriation:

Bequest of Gertrude M. Hubbard, Library of Congress Interest Account—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$800	\$800	\$800
Prior year balance available.....	5, 464	6, 264	-----
Total available for obligation.....	6, 264	7, 064	800
Balance available in subsequent year.....	—6, 264	-----	-----
Total obligations.....	-----	7, 064	800

PROGRAM AND PERFORMANCE

The act of August 20, 1912, appropriates, out of any money not otherwise appropriated, a sum equivalent to interest at 4 percent per annum on a principal fund of \$20,000 held in trust by the Treasury under the will of Gertrude M. Hubbard. The amount so appropriated, together with any unexpended balances from prior years, is available each year for the purchase of engravings and etchings to be added to the Gardiner Greene Hubbard collection (37 Stat. 319).

OBLIGATIONS BY ACTIVITIES

Purchase of fine prints—1950, \$7,064; 1951, \$800.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, \$7,064; 1951, \$800.

APPROPRIATION OR ESTIMATE

Appropriated 1950, \$800

Estimate 1951, \$800

Permanent indefinite appropriation:

Library of Congress Trust Fund, Interest on Permanent Loan Account—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$85, 500	\$85, 695	\$85, 695
Prior year balance available.....	98, 077	96, 350	94, 545
Total available for obligation.....	183, 577	182, 045	180, 240
Balance available in subsequent year.....	—96, 350	—94, 545	—92, 740
Total obligations.....	87, 227	87, 500	87, 500

PROGRAM AND PERFORMANCE

The act of March 3, 1925, appropriates a sum equivalent to interest at the rate of 4 percent per annum on a trust fund (the principal of which shall not exceed \$5,000,000) composed of gifts or bequests for the benefit of the Library. Moneys so appropriated become available semiannually for disbursement by the Librarian of Congress for the purposes specified (2 U. S. C. 156–158).

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services: Part-time and temporary positions and honoraria.....	\$29, 241	\$35, 000	\$35, 000
02 Travel.....	1, 450	1, 500	1, 500
04 Communication services.....	192	300	300
06 Printing and reproduction.....	255	500	500
07 Other contractual services.....	37, 377	30, 000	30, 000
08 Supplies and materials.....	42	200	200
09 Equipment.....	18, 670	20, 000	20, 000
Total obligations.....	87, 227	87, 500	87, 500

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$85,695

Estimate 1951, \$85,695

Total, Library of Congress, permanent appropriations:

Appropriated (estimate) 1950, \$86,495

Estimate 1951, \$86,495

Total, Library of Congress, general and special appropriations:

Appropriated 1950, \$8,169,295

Estimate 1951, \$9,455,695

Trust accounts:

Cataloging Project, Copyright Office, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2, 540	\$3, 500	\$4, 000
Prior year balance available.....	2, 657	1, 500	1, 000
Total available for obligation.....	5, 197	5, 000	5, 000
Balance available in subsequent year.....	—1, 500	—1, 000	—1, 000
Total obligations.....	3, 697	4, 000	4, 000

PROGRAM AND PERFORMANCE

This fund represents money deposited with the Library of Congress to enable it to supply to the depositors pre-

LIBRARY OF CONGRESS—Continued

Trust accounts—Continued

Cataloging Project, Copyright Office, Library of Congress—Con.

liminary information relating to copyright materials in selected subject fields (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Information service on copyright materials—1949, \$3,697; 1950, \$4,000; 1951, \$4,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$3,697; 1950, \$4,000; 1951, \$4,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$3,500 Estimate 1951, \$4,000

Expenses of Depository Sets of Library of Congress Catalog Cards—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$38	\$66	
Balance available in subsequent year.....	—66		
Total obligations.....	22	66	

PROGRAM AND PERFORMANCE

This fund represents money furnished the Library of Congress for the expenses incident to furnishing sets of depository catalog cards to other libraries and taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Expenses of depository sets—1949, \$22; 1950, \$66.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$13	\$66	
08 Supplies and materials.....	9		
Total obligations.....	22	66	

Library of Congress Gift Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$248,218	\$100,000	\$60,000
Prior year balance available.....	214,133	242,017	223,454
Payments received from non-Federal sources.....	441,104	341,000	341,000
Total available for obligation.....	903,455	683,017	624,454
Balance available in subsequent year.....	—242,017	—223,454	—229,454
Total obligations.....	661,438	459,563	395,000

PROGRAM AND PERFORMANCE

This fund represents gifts or bequests of money made to the Library of Congress for immediate disbursement by the Librarian, in the interest of the Library, its collections, or its service for the purpose in each case specified (2 U. S. C. 160; 31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$329,664	\$221,990	\$205,240
02 Travel.....	6,179	7,850	4,850
03 Transportation of things.....	1,283	1,700	1,150

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
04 Communication services.....	\$3,520	\$3,536	\$2,950
05 Rents and utility services.....	563	310	310
06 Printing and reproduction.....	6,004	4,800	2,800
07 Other contractual services.....	79,981	30,388	21,500
08 Supplies and materials.....	96,363	136,631	117,700
09 Equipment.....	97,886	49,100	38,500
11 Grants, subsidies, and contributions.....	12,200		
13 Refunds, awards, and indemnities.....	27,795	3,258	
Total obligations.....	661,438	459,563	395,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$100,000 Estimate 1951, \$60,000

Library of Congress Trust Fund, Contributions to Permanent Loan Account—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$12,230		
Prior year balance available.....	2,130,154	\$2,142,384	\$2,142,384
Total available (principal of fund).....	2,142,384	2,142,384	2,142,384
Balance available in subsequent year.....	—2,142,384	—2,142,384	—2,142,384
Total obligations.....			

PROGRAM AND PERFORMANCE

This fund represents gifts or bequests of which the principal sums, in cash, have been deposited by the board with the Treasurer of the United States as a permanent loan to the United States, the interest upon which, at 4 percent per annum, payable semiannually, is subject to disbursement by the Librarian for the purposes in each case specified: *Provided, however,* That the total of such principal sums at any one time so held by the Treasurer under this authorization shall not exceed the sum of \$5,000,000 (2 U. S. C. 158; 31 U. S. C. 725s).

Library of Congress Trust Fund, Income From Investment Account—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$13,314	\$12,500	\$12,500
Prior year balance available.....	6,005	5,863	4,363
Total available for obligation.....	19,319	18,363	16,863
Balance available in subsequent year.....	—5,863	—4,363	—2,863
Total obligations.....	13,456	14,000	14,000

PROGRAM AND PERFORMANCE

This fund represents income from investments held by the Treasury for the benefit of the Library of Congress and is subject to disbursement by the Librarian for the purposes in each case specified (2 U. S. C. 157; 31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services: Part-time and temporary positions and honoraria.....	\$9,051	\$10,500	\$10,500
02 Travels.....	1,319	150	150
03 Transportation of things.....	1	50	50
04 Communication services.....	41	100	100
07 Other contractual services.....	2,644	1,700	1,700
08 Supplies and materials.....		100	100
09 Equipment.....	397	1,460	1,400
Total obligations.....	13,456	14,000	14,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$12,500 Estimate 1951, \$12,500

Unearned Catalog Card Fees, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,000	\$2,000	\$3,000
Prior year balance available.....	1,819	3,412	1,912
Total available for obligation.....	6,819	5,412	4,912
Balance available in subsequent year.....	-3,412	-1,912	-1,312
Total obligations.....	3,407	3,500	3,600

PROGRAM AND PERFORMANCE

This fund represents unearned catalog card fees taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Refund of unearned catalog card fees—1949, \$3,407; 1950, \$3,500; 1951, \$3,600.

OBLIGATIONS BY OBJECTS

13 Refunds, awards and indemnities—1949, \$3,407; 1950, \$3,500; 1951, \$3,600.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$2,000 Estimate 1951, \$3,000

Unearned Copyright Fees, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$25,000	\$40,000	\$45,000
Prior year balance available.....	27,009	13,150	13,150
Total available for obligation.....	52,009	53,150	58,150
Balance available in subsequent year.....	-13,150	-13,150	-16,150
Total obligations.....	38,859	40,000	42,000

PROGRAM AND PERFORMANCE

This fund represents unearned copyright fees taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Refund of unearned copyright fees—1949, \$38,859; 1950, \$40,000; 1951, \$42,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$38,859; 1950, \$40,000; 1951, \$42,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$40,000 Estimate 1951, \$45,000

Total, Library of Congress, trust appropriations:

Appropriated 1950, \$158,000 Estimate 1951, \$124,500

Not to exceed ten positions in the Library of Congress may be exempt from the provisions of section 302 of the Independent Offices Appropriation Act, 1950, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointment a person in any of the three categories specified in such section 302 who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress.

GOVERNMENT PRINTING OFFICE

Public Printing and Binding, Government Printing Office—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$15,275,000	\$15,500,000	\$16,250,000
Reimbursements for services performed.....	40,221,771	47,913,515	47,830,163
Additional reimbursements for increases due to Public Law 359 and for increases comparable to Public Law 429.....		104,552	154,997
Reimbursements receivable.....	7,649,805		
Repayments for other than work done.....	303,316	300,000	300,000
Total available for obligation.....	63,449,892	63,818,067	64,535,160
Unobligated balance, estimated savings.....	-4,474,495		
Working capital fund (returned to Treasury).....	-7,500,000	-7,500,000	-7,500,000
Total obligations.....	51,475,397	56,318,067	57,035,160

PROGRAM AND PERFORMANCE

The Government Printing Office executes orders for printing, binding, and blank-book work placed by Congress and the departments, independent establishments, and agencies of the Federal Government and furnishes, on order, blank paper, inks, and similar supplies.

The amount appropriated each year includes the printing and binding authorized to be done for Congress; for the printing, binding, and distribution of the Federal Register; and \$7,500,000 for working capital which is returned to the Treasury not later than 6 months after the close of each fiscal year. All work for other agencies of the Government is reimbursed on the basis of actual costs incurred.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	6,763	6,761	6,761
Average number of all employees.....	6,507	6,612	6,612
01 Personal services:			
Permanent positions.....	\$23,154,536	\$24,853,886	\$25,093,581
Payment above basic rates.....	1,949,546	2,083,729	2,105,082
Pay increases:			
Comparable to Public Law 429.....		98,616	146,657
Public Law 359.....		5,936	8,340
Total personal services.....	25,104,082	27,042,167	27,353,660
02 Travel.....	13,795	14,100	14,500
03 Transportation of things.....	433,570	472,000	472,000
04 Communication services.....	47,702	48,500	48,800
05 Rents and utility services.....	553,357	386,300	368,500
06 Printing and reproduction.....	8,557	8,700	8,700
07 Other contractual services.....	85,480	109,000	89,000
08 Supplies and materials.....	24,844,998	27,676,000	27,819,000
09 Equipment.....	378,856	560,000	860,000
13 Refunds, awards, and indemnities.....		1,000	1,000
Total obligations.....	51,475,397	56,318,067	57,035,160

APPROPRIATION TEXT

WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDING

To provide the Public Printer with a working capital for the following purposes for the execution of printing, binding, lithographing, mapping, engraving, and other authorized work of the Government Printing Office for the various branches of the Government: For salaries of Public Printer and Deputy Public Printer; for salaries, compensation, or wages of all necessary officers and employees additional to those herein appropriated for, including employees necessary to handle waste paper and condemned material for sale; to enable the Public Printer to comply with the provisions of law granting holidays and half holidays and Executive orders granting holidays and half holidays with pay to employees; to enable the Public Printer to comply with the provisions of law granting leave to employees with pay, such pay to be at the rate for their regular positions at the time the leave is granted; rental of buildings and equipment; fuel, gas, heat, electric current, gas and electric fixtures; bicycles, motor-propelled vehicles for the carriage of printing and printing supplies, and the maintenance, repair, and operation of the same, to be used only for official purposes including operation, repair, and maintenance of passenger motor vehicles for official use of the

GOVERNMENT PRINTING OFFICE—Continued

Public Printing and Binding, Government Printing Office—Con.

officers of the Government Printing Office when in writing ordered by the Public Printer; freight, expressage, telegraph and telephone service, furniture, typewriters, and carpets; traveling expenses, including not to exceed \$3,000 for attendance at meetings or conventions when authorized by the Joint Committee on Printing; stationery, postage, and advertising; directories, technical books, newspapers, magazines, and books of reference [(not exceeding \$1,000)]; adding and numbering machines, time stamps, and other machines of similar character; purchase of uniforms for guards; rubber boots, coats, and gloves; machinery (not exceeding [\$300,000] \$600,000); equipment, and for repairs to machinery, implements, and buildings, and for minor alterations to buildings; necessary equipment, maintenance, and supplies for the emergency room for the use of all employees in the Government Printing Office who may be taken suddenly ill or receive injury while on duty; other necessary contingent and miscellaneous items authorized by the Public Printer; for expenses authorized in writing by the Joint Committee on Printing for the inspection of printing and binding equipment, material, and supplies and Government printing plants in the District of Columbia or elsewhere (not exceeding \$1,000); payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 921); for salaries and expenses of preparing the semimonthly and session indexes of the Congressional Record under the direction of the Joint Committee on Printing (chief indexer at \$5,281, one cataloger at \$4,867, two catalogers at \$3,874 each, and one cataloger at \$3,347); and for all the necessary labor, paper, materials, and equipment needed in the prosecution and delivery and mailing of the work; in all, [\$15,500,000] \$16,250,000; to which sum shall be charged the printing and binding authorized to be done for Congress, including supplemental and deficiency estimates of appropriations; the printing, binding, and distribution of the Federal Register in accordance with the Act approved July 26, 1935 (44 U. S. C. 301-310) (not exceeding [\$450,000] \$475,000); the printing and binding of the Code of Federal Regulations and supplements thereto, as authorized by the Act of July 26, 1935, as amended (44 U. S. C. 311) (not exceeding [\$125,000] \$150,000); the printing and binding for use of the Government Printing Office; the printing and binding (not exceeding \$5,000) for official use of the Architect of the Capitol upon requisition of the Secretary of the Senate; in all to an amount not exceeding [\$8,000,000] \$8,750,000: *Provided*, That not less than \$7,500,000 of such working capital shall be returned to the Treasury as an unexpended balance not later than six months after the close of the current fiscal year: *Provided further*, That notwithstanding the provisions of section 73 of the Act of January 12, 1895 (44 U. S. C. 241), no part of the foregoing sum of [\$8,000,000] \$8,750,000 shall be used for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Year-book of Agriculture). (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1949, \$15,500,000

Estimate 1950, \$16,250,000

Printing and binding for Congress chargeable to the foregoing appropriation, when recommended to be done by the Committee on Printing of either House, shall be so recommended in a report containing an approximate estimate of the cost thereof, together with a statement from the Public Printer of estimated approximate cost of work previously ordered by Congress within the fiscal year for which this appropriation is made.

During the current fiscal year any executive department or independent establishment of the Government ordering printing and binding or blank paper and supplies from the Government Printing Office shall pay promptly by check to the Public Printer upon his written request, either in advance or upon completion of the work, all or part of the estimated or actual cost thereof, as the case may be, and bills rendered by the Public Printer in accordance herewith shall not be subject to audit or certification in advance of payment: *Provided*, That proper adjustments on the basis of the actual cost of delivered work paid for in advance shall be made monthly or quarterly and as may be agreed upon by the Public Printer and the department or establishment concerned. All sums paid to the Public Printer for work that he is authorized by law to do; all sums received from sales of wastepaper, other waste material, and condemned property; and for losses or damage to Government property; shall be deposited to the credit, on the books of the Treasury Department, of the appropriation made for the working capital of the Government Printing Office and be subject to requisition by the Public Printer.

No part of any money appropriated in this Act shall be paid to any person employed in the Government Printing Office while detailed for or performing service in the executive branch of the

public service of the United States unless such detail be authorized by law. (*Legislative Branch Appropriation Act, 1950.*)

Salaries, Office of Superintendent of Documents—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,516,155	\$1,642,000	-----
Proposed supplemental estimate due to pay increases.....	-----	36,809	-----
Unobligated balance, estimated savings.....	-11,527	-----	-----
Obligations incurred.....	1,504,628	1,678,809	-----
Comparative transfer to "Salaries and expenses, Office of Superintendent of Documents".....	-1,504,628	-1,678,809	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[OFFICE OF SUPERINTENDENT OF DOCUMENTS.]

[Salaries: For the Superintendent of Documents, assistant superintendent and other personal services in accordance with the Classification Act of 1923, as amended, and compensation of employees who shall be subject to the provisions of the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U. S. C. 40), \$1,642,000.] (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$1,642,000

NOTE.—Estimate of \$1,678,809 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Office of Superintendent of Documents." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

General Expenses, Office of Superintendent of Documents—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$700,000	\$651,800	-----
Unobligated balance, estimated savings.....	-76,534	-----	-----
Obligations incurred.....	623,466	651,800	-----
Comparative transfer to "Salaries and expenses, Office of Superintendent of Documents".....	-623,466	-651,800	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[General expenses: For furniture and fixtures, typewriters, carpets, labor-saving machines and accessories, time stamps, adding and numbering machines, awnings, curtains, books of reference; directories, books, miscellaneous office and desk supplies, paper, twine, glue, envelopes, postage, carfare, soap, towels, disinfectant, and ice; drayage, express, freight, telephone, and telegraph service; traveling expenses (not to exceed \$1,500); repairs to buildings, elevators, and machinery; rental of equipment; preserving sanitary condition of building; light, heat, and power; stationery and office printing, including blanks, price lists, bibliographies, catalogs, and indexes; for supplying books to depository libraries; in all, \$651,800: *Provided*, That no part of this sum shall be used to supply to depository libraries any documents, books, or other printed matter not requested by such libraries, and the requests therefor shall be subject to approval by the Superintendent of Documents.] (*Legislative Branch Appropriation Act, 1950.*)

Appropriated 1950, \$651,800

NOTE.—Estimate of \$651,800 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Office of Superintendent of Documents." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Office of Superintendent of Documents—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	-----	\$2,802,736
Comparative transfer from— "Salaries, Office of Superintendent of Documents".....	\$1,504,628	\$1,678,807	-----
"General expenses, Office of Superintendent of Documents".....	623,466	651,800	-----
Total obligations.....	2,128,094	2,330,609	2,802,736

PROGRAM AND PERFORMANCE

The Office of the Superintendent of Documents is a division of the Government Printing Office which operates under separate appropriations. The work programs are entirely of a service nature and are of such type that there is no control over the volume of work which the Superintendent of Documents is required by law to perform.

1. *Sales distribution.*—The Superintendent of Documents is authorized by law to sell copies of Government publications purchased from the Public Printer. Acquisition costs are paid from sales receipts, so no appropriation is required for printing sales copies. By provision of law, the sale price is set at the cost of manufacture plus 50 percent. At the end of each fiscal year, excess receipts not required for purchasing additional publications are turned in to the Treasury Department as miscellaneous receipts. For the fiscal year 1948 earned revenue from this source was \$1,082,315 and for 1949 was \$1,439,697. It is estimated that miscellaneous receipts earned will be \$1,600,000 for 1950 and \$1,700,000 for 1951. The number of sales orders has been steadily increasing, and in the last 10 years the volume of orders has more than doubled and the dollar value of publications sold has more than tripled. The current public interest in the Government's publishing program points to a continuing increase in the volume of orders.

2. *Distribution for other agencies and Members of Congress.*—The Superintendent of Documents under provisions of law is required to prepare mailing lists and to perform mailing operations upon the request of any Government agency and without reimbursement from those agencies. Another legal obligation is to handle the mailing of Farmers' Bulletins, Soil Surveys, copies of the Congressional Record, and other publications which are allocated to Members of Congress on a quota basis.

3. *Depository library distribution.*—The Superintendent of Documents is required by law to supply one copy of every Government publication, upon request, to more than 500 libraries which are designated depositories for Government publications.

4. *Cataloging and indexing.*—The law provides that the Superintendent of Documents shall prepare and distribute catalogs and indexes of all publications issued by the Federal Government. The Monthly Catalog of United States Government Publications and the Numerical List and Schedule of Volumes are the two principal publications which are issued to discharge legal requirements.

SUMMARY OF WORK LOAD

	1949 actual	1950 estimate	1951 estimate
Number of sales orders.....	1, 476, 676	1, 775, 000	1, 900, 000
Letters of inquiry.....	702, 933	850, 000	900, 000
Amount of sales.....	\$3, 228, 819	\$3, 800, 000	\$4, 000, 000
Number of publications sold.....	38, 386, 225	42, 000, 000	45, 000, 000
Publications distributed for other Government agencies.....	64, 593, 663	68, 000, 000	70, 000, 000
Number of publications distributed to depository libraries.....	3, 974, 760	4, 000, 000	4, 000, 000
Number of publications cataloged and indexed.....	22, 674	27, 000	32, 000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Sales distribution.....	\$1, 314, 463	\$1, 355, 676	\$1, 585, 522
2. Distribution for other agencies and Members of Congress.....	374, 266	405, 572	581, 275
3. Depository library distribution.....	255, 255	327, 464	353, 146
4. Cataloging and indexing.....	184, 110	205, 088	220, 057
5. Pay increases.....		36, 809	62, 736
Total obligations.....	2, 128, 094	2, 330, 609	2, 802, 736

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	569	586	657
Average number of all employees.....	530	570	641
01 Personal services:			
Permanent employees.....	\$1, 477, 900	\$1, 627, 000	\$1, 839, 000
Overtime.....	26, 728	15, 000	15, 000
Pay increases, Public Law 429.....		36, 809	62, 736
Total personal services.....	1, 504, 628	1, 678, 809	1, 916, 736
02 Travel.....	110	1, 500	1, 500
03 Transportation of things.....	3, 634	4, 500	4, 500
04 Communication services.....	3, 087	3, 500	3, 500
05 Rents and utility services.....	8, 828	11, 500	11, 500
06 Printing and reproduction.....	316, 429	415, 600	440, 000
07 Other contractual services.....	62, 455	66, 200	71, 000
08 Supplies and materials.....	111, 059	114, 000	119, 000
09 Equipment.....	117, 864	35, 000	235, 000
Total obligations.....	2, 128, 094	2, 330, 609	2, 802, 736

APPROPRIATION TEXT

SALARIES AND EXPENSES, OFFICE OF SUPERINTENDENT OF DOCUMENTS

For necessary expenses of the Office of Superintendent of Documents, including personal services in accordance with the Classification Act of 1923, as amended, and compensation of employees who shall be subject to the provision of the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office," approved June 7, 1924 (44 U. S. C. 40); traveling expenses (not to exceed \$1,500); printing and binding including price lists and bibliographies; repairs to buildings, elevators, and machinery; and supplying books to depository libraries; \$2,802,736: Provided, That no part of this sum shall be used to supply to depository libraries any documents, books, or other printed matter not requested by such libraries, and the requests therefor shall be subject to approval by the Superintendent of Documents; Provided further, That hereafter employees in the Office of the Superintendent of Documents may be paid compensation for night, Sunday, holiday, and overtime work at rates not in excess of the rates of additional compensation for such work allowed to other employees of the Government Printing Office under the provisions of the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office," approved June 7, 1924.

Estimate 1951, * \$2,802,736

* Estimate is for activities previously carried under appropriations as follows:
 "Salaries, Office of Superintendent of Documents"..... \$1,678,809
 "General expenses, Office of Superintendent of Documents"..... 651,800
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Overtime Leave and Holiday Compensation (Allocation to Government Printing Office)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$113, 620	\$113, 620	
Balance available in subsequent year.....	-113, 620		
Carried to surplus fund, Public Law 266.....		-113, 620	
Total obligations.....			

Total, Office of Superintendent of Documents, annual definite appropriations:

Appropriated 1950, \$2,293,800

Estimate 1951, \$2,802,736

Total, Government Printing Office, annual definite appropriations:

Appropriated 1950, \$17,793,800

Estimate 1951, \$19,052,736

Trust account:

Unearned Proceeds of Sale, Etc., of Publications, Superintendent of Documents, Government Printing Office—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2, 100, 000	\$2, 000, 000	\$2, 000, 000
Prior year balance available.....	134, 364	228, 734	
Total available for obligation.....	2, 234, 364	2, 228, 734	2, 000, 000
Balance available in subsequent year.....	-228, 734		
Total obligations.....	2, 005, 630	2, 228, 734	2, 000, 000

GOVERNMENT PRINTING OFFICE—Continued

Trust account—Continued

Unearned Proceeds of Sale, Etc., of Publications, Superintendent of Documents, Government Printing Office—Continued

PROGRAM AND PERFORMANCE

The proceeds of sales of publications, etc., by the Superintendent of Documents are deposited in a trust receipt account and such portion thereof as is required for postage, printing, and refunds is established in the above-named appropriation account. The earned portion of receipts is transferred from time to time to miscellaneous receipts. (44 U. S. C. 71, 31 U. S. C. 725s; decisions of Comptroller General, Jan. 2 and Feb. 21, 1936.)

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
04 Communication services.....	\$26,811	\$22,287	\$20,000
06 Printing and reproduction.....	1,782,177	1,983,573	1,780,000
13 Refunds, awards, and indemnities.....	196,642	222,874	200,000
Total obligations.....	2,005,630	2,228,734	2,000,000

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$2,000,000** Estimate 1951, **\$2,000,000****GENERAL PROVISIONS**

SEC. 102. Purchases may be made from the foregoing appropriations under the "Government Printing Office", as provided for in the Printing Act approved January 12, 1895, and without reference to section 4 of the Act approved June 17, 1910 (41 U. S. C. 7), concerning purchases for executive departments.

SEC. 103. In order to keep the expenditures for printing and binding for the current fiscal year within or under the appropriations for such fiscal year, the heads of the various executive departments and independent establishments are authorized to discontinue the printing of annual or special reports under their respective jurisdictions: *Provided*, That where the printing of such reports is discontinued the original copy thereof shall be kept on file in the offices of the heads of the respective departments or independent establishments for public inspection.

SEC. 104. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles.

SEC. 105. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein

or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: *Provided*, That the provisions relating to positions and salaries thereof carried in H. Res. 653 (Eightieth Congress) and H. Res. 6, 39, 45, 62, 84, 103, 172, and 188 (Eighty-first Congress) shall be the permanent law with respect thereto.

SEC. 106. No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: *Provided*, That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds.

SEC. 107. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not, contrary to the provisions of this section, engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (*Legislative Branch Appropriation Act, 1950.*)

Total, legislative branch, general and special appropriations:

Appropriated 1950, **\$65,590,911.95** Estimate 1951, **\$77,796,407**

Total, legislative branch, trust accounts:

Appropriated 1950, **\$2,158,000** Estimate 1951, **\$2,124,500**

THE JUDICIARY

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (-), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual definite appropriations:					
Supreme Court of the United States	\$1,067,500	\$24,800	\$1,092,300	\$1,226,400	+\$134,100
Court of Customs and Patent Appeals	187,900		187,900	192,200	+4,300
Customs Court	400,600	4,900	405,500	421,550	+16,050
Court of Claims	534,100	41,700	575,800	837,200	+261,400
Other courts and services	21,370,600	931,500	22,302,100	23,350,750	+1,048,650
Total, annual definite appropriations	23,560,700	1,002,900	24,563,600	26,028,100	+1,464,500
Permanent appropriation: Payments from proceeds of sales, motor-propelled vehicles, etc.....	1,000		1,000	1,000	
Total, general and special appropriations	23,561,700	1,002,900	24,564,600	26,029,100	+1,464,500

ESTIMATES OF APPROPRIATION

SUPREME COURT OF THE UNITED STATES

Salaries, Supreme Court—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$821,600	\$867,000	\$923,100
Proposed supplemental estimate due to pay increases.....	-----	21,200	-----
Total available for obligation.....	821,600	888,200	923,100
Unobligated balance, estimated savings.....	-9,586	-----	-----
Total obligations.....	812,014	888,200	923,100

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	157	159	161
Average number of all employees.....	197	201	203
01 Personal services:			
Permanent positions.....	\$765,499	\$813,011	\$830,701
Part-time and temporary positions.....	44,632	52,299	52,299
Regular pay in excess of 52-week base.....	1,883	1,690	1,400
Pay increases comparable to Public Law 429.....	-----	21,200	38,700
Total obligations.....	812,014	888,200	923,100

APPROPRIATION TEXT

SALARIES

For the Chief Justice and eight Associate Justices, [Reporter of the Court,] and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, [\$867,000] \$923,100. (28 U. S. C. 1, 5, 671-675; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$867,000

Estimate 1951, \$923,100

Printing and Binding Supreme Court Reports—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	-----	\$91,200
Comparative transfer from "Printing and binding, reports, Supreme Court".....	\$76,916	\$91,200	-----
Total obligations.....	76,916	91,200	91,200

APPROPRIATION TEXT

PRINTING AND BINDING SUPREME COURT REPORTS

For printing and binding the advance opinions, preliminary prints, and bound reports of the Court, \$91,200. (28 U. S. C. 411, 412, 673; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Estimate 1951, * \$91,200

* Estimate is for activities previously carried under "Printing and binding, reports, Supreme Court." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Miscellaneous Expenses, Supreme Court—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$45,100	\$52,100	\$52,900
Unobligated balance, estimated savings.....	-1,600	-----	-----
Obligations incurred.....	43,500	52,100	52,900
Comparative transfer from "Printing and binding, Supreme Court".....	6,282	-----	-----
Total direct obligations.....	49,782	52,100	52,900
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,677	4,000	4,000
Total obligations.....	53,459	56,100	56,900

SUPREME COURT OF THE UNITED STATES—Con.

Miscellaneous Expenses, Supreme Court—Continued

OBLIGATIONS BY OBJECTS			
Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$137	\$500	\$500
04 Communication services.....	12,283	12,500	14,000
06 Printing and reproduction.....	22,366	24,900	24,900
07 Other contractual services.....	488	700	700
Services performed by other agencies.....	1,460	300	300
08 Supplies and materials.....	9,184	12,600	12,600
09 Equipment.....	7,541	4,600	3,900
Total obligations.....	53,459	56,100	56,900

APPROPRIATION TEXT

MISCELLANEOUS EXPENSES

For miscellaneous expenses to be expended as the Chief Justice may approve, **[\$52,100] \$52,900.** (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, **\$52,100**

Estimate 1951, **\$52,900**

Care of Supreme Court Building and Grounds—

FUNDS AVAILABLE FOR OBLIGATION			
	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$190,700	\$148,400	\$159,200
Proposed supplemental estimate due to pay increases.....		3,600	
Total available for obligation.....	190,700	152,000	159,200
Unobligated balance, estimated savings.....	-4,687		
Total obligations.....	186,013	152,000	159,200

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	36	36	37
Average number of all employees.....	36	36	37
01 Personal services:			
Permanent positions.....	\$103,127	\$107,900	\$112,525
Regular pay in excess of 52-week base.....	375	400	400
Payment above basic rates.....	23,034	23,400	23,875
Pay increases, Public Law 429.....		3,600	5,700
Total personal services.....	126,536	135,300	142,500
07 Other contractual services:			
General annual repairs.....	4,477	7,800	7,800
Annual painting.....	2,959	2,000	2,000
Snow removal.....		150	150
Improvements and alterations to provide additional accommodations for lawyers.....	3,552		
Improvements and alterations to increase the library capacity.....	36,824		
Improvements and alterations, telephone exchange.....	2,235		
08 Supplies and materials.....	4,886	6,000	6,000
09 Equipment:			
Annual.....	771	750	750
Replacement, 4 cooling and exhaust fans.....	3,773		
Total obligations.....	186,013	152,000	159,200

APPROPRIATION TEXT

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U. S. C. 13a-13d), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances; special clothing for workmen; and personal and other services (including temporary labor without reference to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with sections 3709, as amended, and 3744 of the Revised Statutes (41 U. S. C. 5, 16); **[\$148,400] \$159,200.** (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, **\$148,400**

Estimate 1951, **\$159,200**

Preparation of Rules for Civil Procedure, Supreme Court—

FUNDS AVAILABLE FOR OBLIGATION			
	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,000		
Prior year balance available.....		\$4,378	
Total available for obligation.....	5,000	4,378	
Balance available in subsequent year.....	-4,378		
Total obligations.....	622	4,378	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$473	\$1,818	
02 Travel.....		1,350	
06 Printing and reproduction.....		200	
07 Other contractual services.....	149	910	
08 Supplies and materials.....		100	
Total obligations.....	622	4,378	

Printing and Binding, Supreme Court—

FUNDS AVAILABLE FOR OBLIGATION			
	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$8,500		
Unobligated balance, estimated savings.....	-2,218		
Obligations incurred.....	6,282		
Comparative transfer to "Miscellaneous expenses, Supreme Court".....	-6,282		
Total obligations.....			

Total, Supreme Court of the United States, annual definite appropriations:

Appropriated 1950, **\$1,067,500**

Estimate 1951, **\$1,226,400**

COURT OF CUSTOMS AND PATENT APPEALS

Salaries and Expenses, United States Court of Customs and Patent Appeals—

FUNDS AVAILABLE FOR OBLIGATION			
	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$182,400	\$187,900	\$192,200
Unobligated balance, estimated savings.....	-3,488		
Total obligations.....	178,912	187,900	192,200

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	23	24	24
Average number of all employees.....	22	24	24
01 Personal services:			
Permanent positions.....	\$164,067	\$168,859	\$172,409
Regular pay in excess of 52-week base.....	256	291	291
Pay increases comparable to Public Law 429.....		1,550	2,300
Total personal services.....	164,323	170,700	175,000
02 Travel.....	104	130	130
03 Transportation of things.....		20	20
04 Communication services.....	832	850	850
06 Printing and reproduction.....	10,000	12,000	12,000
07 Other contractual services.....	920	600	600
08 Supplies and materials.....	712	850	850
09 Equipment.....	2,021	2,750	2,750
Total obligations.....	178,912	187,900	192,200

APPROPRIATION TEXT

SALARIES AND EXPENSES

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, traveling expenses, and printing and binding, as may be approved by the chief judge **[\$187,900] \$192,200.** (*28 U. S. C. 211-213, 831-834; 31 U. S. C. 558; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, **\$187,900**

Estimate 1951, **\$192,200**

CUSTOMS COURT

Salaries and Expenses, United States Customs Court—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$371,400	\$400,600	\$421,550
Proposed supplemental estimate due to pay increases.....		4,900	
Total available for obligation.....	371,400	405,500	421,550
Unobligated balance, estimated savings.....	-986		
Total obligations.....	370,414	405,500	421,550

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	60	64	66
Average number of all employees.....	59	63	65
01 Personal services:			
Permanent positions.....	\$349,218	\$372,975	\$383,150
Regular pay in excess of 52-week base.....	832	925	
Pay increases comparable to Public Law 429.....		4,900	7,700
Total personal services.....	350,050	378,800	390,850
02 Travel.....	8,388	12,000	13,000
03 Transportation of things.....	884	1,500	1,500
04 Communications services.....	2,535	3,000	4,000
06 Printing and reproduction.....	996	1,500	2,000
07 Other contractual services.....	205	500	500
08 Supplies and materials.....	1,159	2,200	2,200
09 Equipment.....	6,197	6,000	7,500
Total obligations.....	370,414	405,500	421,550

APPROPRIATION TEXT

SALARIES AND EXPENSES

For salaries of the chief judge, eight judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, traveling expenses, and printing and binding, as may be approved by the chief judge, **[\$400,600]** \$421,550: *Provided*, That traveling expenses of judges of the Customs Court shall be paid upon the written certificate of the judge. (28 U. S. C. 251-255, 456, 871, 872, 961, 962; 31 U. S. C. 583; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, **\$400,600**

Estimate 1951, **\$421,550**

COURT OF CLAIMS

Salaries and Expenses, Court of Claims—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$440,200	\$510,000	\$587,000
Proposed supplemental estimate due to pay increases.....		41,700	
Total available for obligation.....	440,200	551,700	587,000
Unobligated balance, estimated savings.....	-17,355		
Total obligations.....	422,845	551,700	587,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	63	71	73
Average number of all employees.....	59	71	73
01 Personal services:			
Permanent positions.....	\$358,948	\$426,480	\$440,780
Regular pay in excess of 52-week base.....	1,122	1,300	
Pay increases:			
Public Law 359.....		37,800	55,800
Comparable to Public Law 429.....		3,900	6,200
Total personal services.....	360,070	469,480	502,780
02 Travel.....	8,334	15,000	17,000
04 Communication services.....	1,591	2,500	2,500
05 Rents and utility services.....	2,530	2,400	2,400
06 Printing and reproduction.....	34,630	43,000	43,000
07 Other contractual services.....	728	1,000	1,000
08 Supplies and materials.....	5,616	7,500	7,500
09 Equipment.....	9,346	10,820	10,820
Total obligations.....	422,845	551,700	587,000

APPROPRIATION TEXT

SALARIES AND EXPENSES

For salaries of the chief judge, four associate judges, seven regular and six additional commissioners, and all other officers and employees of the court, and for other necessary expenses, including stenographic and other fees and charges necessary in the taking of testimony, travel, and printing and binding, **[\$510,000]** \$587,000. (28 U. S. C. 171, 456, 791-795, 962; 31 U. S. C. 588; 41 U. S. C. 114; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, **\$510,000**

Estimate 1951, **\$587,000**

Repairs to Buildings, Court of Claims—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$7,100	\$24,100	\$250,200
Unobligated balance, estimated savings.....	-62		
Total obligations.....	7,038	24,100	250,200

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services:			
General annual repairs.....	\$3,030	\$3,700	\$3,700
Annual painting.....	3,010	4,600	5,300
Improvements (revolving door).....			1,700
Improving exterior of building.....			37,500
Air-conditioning improvements.....	998	7,000	72,000
Reconstruction and additions, rear building.....			130,000
Replacement of garage floor and driveway.....		2,200	
Repairs to brick wall in rear of building.....		500	
Installation of asphalt tile flooring in hearing, office, and library rooms.....		2,900	
Installation of fluorescent lighting fixtures.....		700	
Steel partitions to divide rooms to provide additional office accommodations.....		2,500	
Total obligations.....	7,038	24,100	250,200

APPROPRIATION TEXT

REPAIRS AND IMPROVEMENTS

For necessary repairs and improvements to the Court of Claims buildings, to be expended under the supervision of the Architect of the Capitol, **[\$24,100]** \$250,200. (31 Stat. 1135; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, **\$24,100**

Estimate 1951, **\$250,200**

Total, Court of Claims, annual definite appropriations:

Appropriated 1950, **\$534,100**

Estimate 1951, **\$837,200**

OTHER COURTS AND SERVICES

Salaries, Justices and Judges, Territory of Hawaii—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$106,500	\$106,500	\$106,500
Unobligated balance, estimated savings.....	-7,500		
Total obligations.....	99,000	106,500	106,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	13	13	13
Average number of all employees.....	12	13	13
01 Personal services: Permanent positions.....	\$99,000	\$106,500	\$106,500

OTHER COURTS AND SERVICES—Continued

Salaries, Justices and Judges, Territory of Hawaii—Continued

APPROPRIATION TEXT

HAWAII

For salaries of the chief justice and two associate justices of the Supreme Court of the Territory of Hawaii, of judges of the circuit courts in Hawaii, and of judges retired under title 28, United States Code, section 373, \$106,500. (48 U. S. C. 632, 634a; Act of May 11, 1945, Public Act 142 Legislature, Territory of Hawaii; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$106,500

Estimate 1951, \$106,500

Salaries of Circuit, District, and Retired Judges—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,600,000	\$4,675,000	\$5,095,000
Unobligated balance, estimated savings.....	-48,082		
Total obligations.....	4,551,918	4,675,000	5,095,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	303	306	333
Average number of all employees.....	295	303	330
01 Personal services: Permanent positions.....	\$4,551,918	\$4,675,000	\$5,095,000

APPROPRIATION TEXT

SALARIES OF JUDGES

For salaries of circuit judges; district judges (including judges of the district courts of Alaska, the Virgin Islands, and the Panama Canal Zone); and justices and judges retired or resigned under title 28, United States Code, sections 371, 372, and 373; [\$4,675,000] \$5,095,000. (28 U. S. C. 44, 133, 135; 48 U. S. C. 1344, 1348, 1353; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$4,675,000

Estimate 1951, \$5,095,000

Salaries of Clerks, United States Courts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,070,600	\$4,221,300	\$4,531,000
Proposed supplemental estimate due to pay increases.....		110,100	
Total available for obligation.....	4,070,600	4,331,400	4,531,000
Unobligated balance, estimated savings.....	-37,258		
Total obligations.....	4,033,342	4,331,400	4,531,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,097	1,114	1,135
Average number of all employees.....	1,091	1,116	1,137
01 Personal services:			
Permanent positions.....	\$3,957,805	\$4,138,900	\$4,290,350
Part-time and temporary positions.....	33,164	38,400	38,400
Regular pay in excess of 52-week base.....	15,545	16,000	8,250
Payment above basic rates.....	26,828	28,000	28,000
Pay increases comparable to Public Law 429.....		110,100	166,000
Total obligations.....	4,033,342	4,331,400	4,531,000

APPROPRIATION TEXT

SALARIES OF CLERKS OF COURTS

For salaries of clerks of United States courts of appeals and United States district courts, their deputies, and other assistants, [\$4,221,300] \$4,531,000. (28 U. S. C. 604 (a) (5), 711 (a) (b), 713 (a), 751 (a) (b); 48 U. S. C. 104, 106, 107, 644, 863, 870, 1349, 1405y; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$4,221,300

Estimate 1951, \$4,531,000

[No part of any appropriation in this Act shall be used to pay the cost of maintaining an office of the clerk of the United States District Court at Anniston, Alabama; Florence, Alabama; Jasper, Alabama; Gadsden, Alabama; Grand Junction, Colorado; Montrose, Colorado; Durango, Colorado; Sterling, Colorado; Newnan, Georgia; Benton, Illinois; Salina, Kansas; Chillicothe, Missouri; Roswell, New Mexico; Bryson City, North Carolina; Shelby, North Carolina; Ardmore, Oklahoma; Guthrie, Oklahoma; Aberdeen, South Dakota; Pierre, South Dakota; Deadwood, South Dakota; Ogden, Utah; Casper, Wyoming; Evanston, Wyoming; or Lander, Wyoming; but this paragraph shall not be so construed as to prevent the detail during sessions of court of such employees as may be necessary from other offices to the offices named herein.] (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Probation System, United States Courts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,858,000	\$1,965,000	\$2,195,600
Proposed supplemental estimate due to pay increases.....		43,500	
Total available for obligation.....	1,858,000	2,008,500	2,195,600
Unobligated balance, estimated savings.....	-1,079		
Obligations incurred.....	1,856,921	2,008,500	2,195,600
Comparative transfer from "Probation system, District of Columbia".....	51,256	59,740	
Total obligations.....	1,908,177	2,068,240	2,195,600

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	504	526	542
Average number of all employees.....	507	528	544
01 Personal services:			
Permanent positions.....	\$1,872,784	\$1,995,415	\$2,100,600
Part-time and temporary positions.....	22,721	15,300	15,300
Regular pay in excess of 52-week base.....	7,732	7,725	4,000
Payment above basic rates.....	4,940	5,100	5,100
Pay increases comparable to Public Law 429.....		44,700	70,600
Total obligations.....	1,908,177	2,068,240	2,195,600

APPROPRIATION TEXT

PROBATION SYSTEM

For salaries of probation officers and their clerical assistants, as authorized by title 18, United States Code, sections 3654 and 3656, [\$1,965,000] \$2,195,600: *Provided*, That nothing herein contained shall be construed to abridge the right of the district judges to appoint probation officers, or to make such orders as may be necessary to govern probation officers in their own courts: *Provided further*, That no part of this appropriation shall be used to pay the salary or expenses of any probation officer who, in the judgment of the chief or presiding judge certified to the Attorney General, fails to carry out the official orders of the Attorney General with respect to supervising or furnishing information concerning any prisoner released conditionally or on parole from any Federal penal or correctional institution. (63 Stat. 491; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$1,965,000

Estimate 1951, \$2,195,600

* Includes \$66,425 for activities previously carried under the appropriation "Probation system, District of Columbia." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries of Criers, United States Courts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$468,000	\$470,000	\$546,350
Proposed supplemental estimate due to pay increases.....		17,800	
Transferred to "Fees of jurors, United States courts".....	-40,000		
Total available for obligation.....	428,000	487,800	546,350
Unobligated balance, estimated savings.....	-23,293		
Total obligations.....	404,707	487,800	546,350

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	154	170	188
Average number of all employees.....	147	163	181
01 Personal services:			
Permanent positions.....	\$395,469	\$466,800	\$515,600
Part-time and temporary positions.....	6,755		
Regular pay in excess of 52-week base.....	1,700	1,800	1,000
Payment above basic rates.....	783	1,400	1,400
Pay increases comparable to Public Law 429.....		17,800	28,350
Total obligations.....	404,707	487,800	546,350

APPROPRIATION TEXT

SALARIES OF CRIERS

For salaries of criers as authorized by title 28, United States Code, sections 713 (a) and 755, **[\$470,000] \$546,350.** (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, **\$470,000**Estimate 1951, **\$546,350**

Fees of Commissioners, United States Courts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$475,000	\$475,000	\$475,000
Unobligated balance, estimated savings.....	-23,300		
Total obligations.....	451,700	475,000	475,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Fees:			
United States commissioners.....	\$445,500	\$470,000	\$470,000
Conciliation commissioners.....	6,200	5,000	5,000
Total obligations.....	451,700	475,000	475,000

APPROPRIATION TEXT

FEES OF COMMISSIONERS

For fees of the United States commissioners and other committing magistrates acting under title 18, United States Code, section 3041, including fees and expenses of conciliation commissioners, United States courts, including the objects and subject to the conditions specified for such fees and expenses of conciliation commissioners in the Department of Justice Appropriation Act, 1937, \$475,000. (28 U. S. C. 631, 633, 636; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, **\$475,000**Estimate 1951, **\$475,000**

Fees of Jurors, United States Courts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,730,000	\$2,666,500	\$2,750,000
Transferred from "Salaries of criers, United States courts".....	40,000		
Total available for obligation.....	1,770,000	2,666,500	2,750,000
Unobligated balance, estimated savings.....	-49,864		
Total obligations.....	1,720,136	2,666,500	2,750,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services:			
Fees:			
Jurors.....	\$1,355,403	\$2,030,000	\$2,095,000
Jury commissioners.....	5,230	20,000	20,000
Mileage, jurors.....	253,147	426,000	440,000
Subsistence per diem in lieu of mileage for daily travel.....	81,171	165,500	170,000
Meals and lodgings, jurors.....	25,185	25,000	25,000
Total obligations.....	1,720,136	2,666,500	2,750,000

APPROPRIATION TEXT

FEES OF JURORS

For fees, expenses, and costs of jurors; meals and lodging for jurors in Alaska, as provided by section 193, title II, of the Act of June 6, 1900 (31 Stat. 362); and compensation for jury commissioners; **[\$1,850,000] \$2,750,000: Provided,** That the compensation of jury commissioners for the District of Columbia shall conform to the provisions of section 1401, title II of the District of Columbia Code, but such compensation shall not exceed \$250 each per annum. (63 Stat. 411; 48 U. S. C. 25, 867; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, **\$2,666,500**Estimate 1951, **\$2,750,000**

* Includes \$816,500 appropriated in the Second Supplemental Appropriation Act, 1950.

Miscellaneous Salaries, United States Courts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,893,000	\$2,067,000	\$2,618,200
Proposed supplemental estimate due to pay increases.....		41,700	
Transferred from "Miscellaneous expenses, United States courts".....	72,000		
Total available for obligation.....	1,965,000	2,108,700	2,618,200
Unobligated balance, estimated savings.....	-42,330		
Obligations incurred.....	1,922,670	2,108,700	2,618,200
Comparative transfer from—			
"Salaries and expenses, Office of Register of Wills, District of Columbia".....	137,165	147,400	
"Salaries and expenses, Commission on Mental Health, District of Columbia".....	38,440	41,185	
Total obligations.....	2,098,275	2,297,285	2,618,200

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	530	558	615
Average number of all employees.....	519	547	604
01 Personal services:			
Permanent positions.....	\$2,064,465	\$2,216,615	\$2,520,900
Part-time and temporary positions.....	18,806	17,100	17,100
Regular pay in excess of 52-week base.....	10,082	9,400	5,000
Payment above basic rates.....	4,922	5,000	5,000
Pay increases comparable to Public Law 429.....		49,170	70,200
Total obligations.....	2,098,275	2,297,285	2,618,200

APPROPRIATION TEXT

MISCELLANEOUS SALARIES

For salaries of all officials and employees of the Federal judiciary, not otherwise specifically provided for, **[\$2,067,000] \$2,618,200: Provided,** [That the compensation of secretaries and law clerks of circuit and district judges (exclusive of any additional compensation under the Federal Employees Pay Act of 1945 and any other Acts of similar purport subsequently enacted) shall be fixed by the Director of the Administrative Office without regard to the Classification Act of 1923, as amended, except that the salary of a secretary shall conform with that of the main (CAF-4), senior (CAF-5), or principal (CAF-6) clerical grade, or assistant (CAF-7), or associate (CAF-8) administrative grade, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the

OTHER COURTS AND SERVICES—Continued

Miscellaneous Salaries, United States Courts—Continued

junior (P-1), assistant (P-2), associate (P-3), full (P-4) or senior (P-5) professional grade, as the appointing judge shall determine, subject to review by the judicial council of the circuit if requested by the Director, such determination by the judge otherwise to be final: *Provided further, That* (exclusive of any additional compensation under the Federal Employees Pay Act of 1945 and any other Acts of similar purport subsequently enacted or within-grade promotional increases and of compensation paid for temporary assistance needed because of an emergency) the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed \$6,700 per annum, except in the case of the chief judge of each circuit and the chief judge of each district court having five or more district judges, in which case the aggregate salaries shall not exceed \$9,000. *That the compensation of secretaries and law clerks of circuit and district judges shall be fixed by the Director of the Administrative Office without regard to the Classification Act of 1949, except that the salary of a secretary shall conform with that of the General Schedule grades (GS) 4, 5, 6, 7, or 8, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the General Schedule grades (GS) 5, 7, 9, 11, or 12, as the appointing judge shall determine, subject to review by the judicial council of the circuit if requested by the Director, such determination by the judge otherwise to be final: Provided further, That* (exclusive of step-increases corresponding with those provided for by title VII of the Classification Act of 1949 and of compensation paid for temporary assistance needed because of an emergency) the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed \$9,600 per annum, except in the case of the chief judge of each circuit and the chief judge of each district court having five or more district judges, in which case the aggregate salaries shall not exceed \$13,050 per annum. (28 U. S. C. 604 (a) (5), 712, 752; 48 U. S. C. 102, 863, 870, 1344, 1349, 1405y; title 11, D. C. Code, sec. 312; 63 Stat. 491; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$2,067,000

Estimate 1951, * \$2,618,200

* Includes \$191,310 for activities previously carried under the following appropriations:
 "Salaries and expenses, Office of Register of Wills, District of Columbia"..... \$148,180
 "Salaries and expenses, Commission on Mental Health, District of Columbia"..... 43,130
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Miscellaneous Expenses, United States Courts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$600,000	\$856,000	\$831,500
Transferred to "Miscellaneous salaries, United States courts".....	-72,000		
Total available for obligation.....	528,000	856,000	831,500
Unobligated balance, estimated savings.....	-925		
Obligations incurred.....	527,075	856,000	831,500
Comparative transfer from—			
"Printing and binding, administrative office, United States Courts".....	75,890		
"Probation system, District of Columbia".....	1,426	1,880	
"Salaries and expenses, Office of Register of Wills, District of Columbia".....	16,185	20,300	
"Salaries and expenses, Commission on Mental Health, District of Columbia".....	1,086	2,370	
Total obligations.....	621,662	880,550	831,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
03 Transportation of things.....	\$16,000	\$20,000	\$20,000
04 Communication services.....	161,689	172,000	173,400
05 Rents and utility services.....	2,806	70,000	106,600
06 Printing and reproduction.....	79,580	86,950	121,200
07 Other contractual services:			
Psychiatric examinations.....	2,469	3,000	3,000
Transcripts in forma pauperis.....	24,813	20,000	25,000
Miscellaneous.....	28,288	27,700	30,600
08 Supplies and materials.....	101,028	101,700	106,700
09 Equipment.....	204,989	379,200	245,000
Total obligations.....	621,662	880,550	831,500

APPROPRIATION TEXT

MISCELLANEOUS EXPENSES

For miscellaneous expenses of the United States courts and their officers; *rent in the District of Columbia*; printing and binding; purchase of firearms and ammunition; and purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476); **[\$611,000]** \$831,500: *Provided, That this appropriation shall be available for payment of the cost of contract statistical services for the Office of Register of Wills of the District of Columbia: Provided further, That not to exceed \$1,000 of this appropriation shall be available for the payment of fees to attorneys appointed in accordance with the Act of June 8, 1938 (52 Stat. 625), not exceeding \$25 in any one case.*

[For an additional amount for "Miscellaneous expenses", including rent in the District of Columbia, \$245,000.] (5 U. S. C. 55a; 18 U. S. C. 726; 28 U. S. C. 604, 639, 961, 1915b; 48 U. S. C. 102, 863, 1405y; 63 Stat. 491; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950; Second Supplemental Appropriation Act, 1950.)

Appropriated 1950, \$856,000

Estimate 1951, * \$831,500

* Includes \$28,325 for activities previously carried under the following appropriations:
 "Probation system, District of Columbia"..... \$1,880
 "Salaries and expenses, Office of Register of Wills, District of Columbia"..... 24,075
 "Salaries and expenses, Commission on Mental Health, District of Columbia"..... 2,370
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Traveling Expenses, United States Courts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$607,000	\$614,000	\$758,400
Unobligated balance, estimated savings.....	-40,982		
Obligations incurred.....	566,018	614,000	758,400
Comparative transfer from—			
"Probation system, District of Columbia".....	498	1,280	
"Salaries and expenses, Office of Register of Wills, District of Columbia".....	374	600	
"Salaries and expenses, Commission on Mental Health, District of Columbia".....	5	15	
Total obligations.....	566,895	615,895	758,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel:			
Judges.....	\$173,383	\$180,000	\$197,000
Clerks.....	77,603	82,000	104,000
Probation officers.....	187,196	214,280	275,800
Law clerks.....	22,041	22,000	33,000
Secretaries to judges.....	45,589	50,000	63,000
Criers.....	18,202	23,000	27,000
Court reporters.....	38,319	40,000	54,000
Transporting juries.....	4,183	4,000	4,000
Other.....	379	615	600
Total obligations.....	566,895	615,895	758,400

APPROPRIATION TEXT

TRAVEL EXPENSES

For necessary traveling expenses, not otherwise provided for, incurred by the Judiciary, including traveling expenses of probation officers and their clerks, **[\$614,000]** \$758,400: *Provided, That this sum shall be available, in an amount not to exceed [\$6,500] \$11,000, for expenses of attendance at meetings concerned with the work of Federal probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts. (5 U. S. C. 73a-b (2-3); 28 U. S. C. 456, 604, 962; 48 U. S. C. 114, 863, 1405y; 63 Stat. 491; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)*

Appropriated 1950, \$614,000

Estimate 1951, * \$758,400

* Includes \$1,895 for activities previously carried under the following appropriations:
 "Probation system, District of Columbia"..... \$1,280
 "Salaries and expenses, Office of Register of Wills, District of Columbia"..... 600
 "Salaries and expenses, Commission on Mental Health, District of Columbia"..... 15
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Printing and Binding, Reports, Supreme Court—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$91,200	\$91,200	
Unobligated balance, estimated savings.....	-14,284		
Obligations incurred.....	76,916	91,200	
Comparative transfer to "Printing and binding Supreme Court reports".....	-76,916	-91,200	
Total obligations.....			

APPROPRIATION TEXT

[PRINTING AND BINDING SUPREME COURT REPORTS]

[For printing and binding the advance opinions, preliminary prints, and bound reports of the Supreme Court of the United States, \$91,200.] (28 U. S. C. 411, 412, 673; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$91,200

NOTE.—Estimate of \$91,200 for activities previously carried under this title has been transferred in the estimates to "Printing and binding Supreme Court reports." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries of Court Reporters, United States Courts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$865,000	\$873,400	\$972,000
Unobligated balance, estimated savings.....	-8,813		
Total obligations.....	856,187	873,400	972,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	197	199	220
Average number of all employees.....	196	200	221
01 Personal services—			
Permanent positions.....	\$836,484	\$854,000	\$952,600
Part-time and temporary positions.....	16,312	15,500	15,500
Regular pay in excess of 52-week base.....	3,391	3,900	3,900
Total obligations.....	856,187	873,400	972,000

APPROPRIATION TEXT

SALARIES OF COURT REPORTERS

For salaries of court reporters for the district courts of the United States, as authorized by title 28, United States Code, section 753, [\$873,400] \$972,000. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$873,400

Estimate 1951, \$972,000

Salaries and Expenses, Administrative Office, United States Courts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$145,600	\$500,800	\$535,000
Proposed supplemental estimate due to pay increases.....		16,400	
Total available for obligation.....	445,600	517,200	535,000
Unobligated balance, estimated savings.....	-3,624		
Obligations incurred.....	441,976	517,200	535,000
Comparative transfer from "Printing and binding, administrative office and United States courts".....	9,903		
Total obligations.....	451,879	517,200	535,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	123	125	125
Average number of all employees.....	110	122	122
01 Personal services:			
Permanent positions.....	\$394,250	\$451,300	\$461,500
Part-time and temporary positions.....	2,229	1,000	1,000
Regular pay in excess of 52-week base.....	1,590	1,600	
Payment above basic rates.....	637		
Pay increases:			
Public Law 359.....		5,300	7,400
Public Law 429.....		11,100	16,700
Total personal services.....	398,715	470,300	486,600
02 Travel.....	9,538	10,000	11,500
04 Communication services.....	4,350	4,400	4,400
05 Rents and utility services.....	7,385	7,400	7,400
06 Printing and reproduction.....	9,903	10,800	10,800
07 Other contractual services.....	744	1,000	1,000
08 Supplies and materials.....	7,000	7,050	7,050
09 Equipment.....	14,244	6,250	6,250
Total obligations.....	451,879	517,200	535,000

APPROPRIATION TEXT

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

For necessary expenses of the Administrative Office of the United States Courts, including personal services in the District of Columbia, travel, printing and binding, advertising, rent in the District of Columbia and elsewhere, and examination of estimates for appropriations in the field, [\$500,800] \$535,000. (28 U. S. C. 601-606; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$500,800

Estimate 1951, \$535,000

Repairs and Improvements, District Court of the United States for the District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,300	\$16,000	\$15,600
Unobligated balance, estimated savings.....	-93		
Total obligations.....	5,207	16,000	15,600

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services:			
General annual repairs.....	\$2,550	\$5,900	\$5,900
Maintenance, air conditioning system.....	1,196	1,200	1,200
Annual painting.....	1,461	3,000	8,500
New asphalt floor tile.....		2,600	
Renovating venetian blinds.....		3,300	
Total obligations.....	5,207	16,000	15,600

APPROPRIATION TEXT

REPAIRS AND IMPROVEMENTS, DISTRICT COURT OF THE UNITED STATES FOR THE DISTRICT OF COLUMBIA

For repairs and improvements to the courthouse, including repair and maintenance of the mechanical equipment, and for labor and material and every item incident thereto, [\$16,000] \$15,600, to be expended under the direction of the Architect of the Capitol. (18 Stat. 374, ch. 130; 28 U. S. C. 604-610; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$16,000

Estimate 1951, \$15,600

OTHER COURTS AND SERVICES—Continued**Repairs and Improvements, United States Court of Appeals for the District of Columbia—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,500	\$7,900	\$6,200
Unobligated balance, estimated savings.....	-139		
Total obligations.....	2,361	7,900	6,200

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services:			
General annual repairs.....	\$1,105	\$2,700	\$2,700
Air conditioning, maintenance and improvements.....	799	1,900	1,000
Painting.....	457	2,000	2,500
Renovation of venetian blinds.....		1,300	
Total obligations.....	2,361	7,900	6,200

APPROPRIATION TEXT**REPAIRS AND IMPROVEMENTS, UNITED STATES COURT OF APPEALS FOR THE DISTRICT OF COLUMBIA**

For repairs and improvements to the United States Court of Appeals Building, including repair and maintenance of the mechanical equipment and for labor and material and every item incident thereto, **[\$7,900] \$6,200**, to be expended under the direction of the Architect of the Capitol. (*37 Stat. 964, ch. 150; 45 Stat. 671, ch. 659; 28 U. S. C. 604-610; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, **\$7,900**Estimate 1951, **\$6,200****Printing and Binding, Administrative Office and United States Courts—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$85,800		
Unobligated balance, estimated savings.....	-7		
Obligations incurred.....	85,793		
Comparative transfer to—			
“Miscellaneous expenses, United States courts”.....	-75,890		
“Salaries and expenses, administrative office, United States courts”.....	-9,903		
Total obligations.....			

Salaries of Referees in Bankruptcy, Deficiencies, United States Courts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$170,000		
Transferred to “Salaries of referees in bankruptcy, special fund”.....	-170,000		
Total obligations.....			

Expenses of Referees in Bankruptcy, Deficiencies, United States Courts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$150,000		
Transferred to “Expenses of referees in bankruptcy, special fund”.....	-150,000		
Total obligations.....			

Annual definite, special appropriations:**Salaries of Referees in Bankruptcy (Special Fund)—**

FUNDS AVAILABLE FOR APPROPRIATION	1949 actual	1950 estimate	1951 estimate
Unappropriated balance brought forward.....	\$260,599	\$668,454	\$538,636
Receipts placed in special account.....	1,006,553	919,000	1,114,500
Savings from appropriations of prior years.....	127	228	
Total available funds.....	1,267,279	1,587,682	1,653,136
Deduct reimbursement to general account for prior year general appropriations.....		170,000	350,000
Total available for appropriation.....	1,267,279	1,417,682	1,303,136
Appropriation to be applied to prior year accounts.....		-46	
Appropriations (provided in annual act) or estimate.....	-614,000	-879,000	-879,000
Adjustment for portion not requisitioned.....	15,175		
Balance carried forward.....	668,454	538,636	424,136

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation (requisitioned) or estimate. Transferred from “Salaries of referees in bankruptcy, deficiencies, United States courts”.....	\$598,825	\$879,000	\$879,000
	170,000		
Total available for obligation.....	768,825	879,000	879,000
Unobligated balance, estimated savings.....	-228		
Total obligations.....	768,597	879,000	879,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	51	59	59
Average number of all employees.....	105	111	111
01 Personal services:			
Permanent positions.....	\$460,431	\$544,000	\$544,000
Part-time and temporary positions.....	308,166	335,000	335,000
Total obligations.....	768,597	879,000	879,000

APPROPRIATION TEXT**SALARIES OF REFEREES**

For salaries of referees as authorized by the Act of June 28, 1946 (11 U. S. C. 68), **\$879,000** to be derived from the referees' salary fund established in pursuance of said Act. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, **\$879,000**Estimate 1951, **\$879,000****Expenses of Referees in Bankruptcy (Special Fund)—**

FUNDS AVAILABLE FOR APPROPRIATION	1949 actual	1950 estimate	1951 estimate
Unappropriated balance brought forward.....	\$452,421	\$764,976	\$677,876
Receipts placed in special account.....	872,555	935,000	1,105,500
Savings from appropriations of prior years.....		16,000	
Total available funds.....	1,324,976	1,715,976	1,783,376
Deduct reimbursement to general account for prior year general appropriations.....		150,000	350,000
Total available for appropriation.....	1,324,976	1,565,976	1,433,376
Appropriations to be applied to prior year accounts.....		-2,100	
Appropriations (provided in annual act) or estimate.....	-654,000	-886,000	-1,035,400
Adjustment for portion not requisitioned.....	94,000		
Balance carried forward.....	764,976	677,876	397,976

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation (requisitioned) or estimate.	\$560,000	\$886,000	\$1,035,400
Additional appropriation to be requisitioned.....	2,100	-----	-----
Transferred from "Expenses of referees in bankruptcy, deficiencies, United States courts"	150,000	-----	-----
Total obligations.....	712,100	886,000	1,035,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	160	171	205
Average number of all employees.....	193	223	272
01 Personal services:			
Permanent positions.....	\$415,723	\$470,075	\$568,521
Part-time and temporary positions.	92,811	122,525	156,719
Regular pay in excess of 52-week base.....	2,080	2,200	1,760
Pay increases comparable to Public Law 429.....	-----	23,200	40,400
Total personal services.....	510,614	618,000	767,400
02 Travel.....	20,761	35,000	35,000
03 Transportation of things.....	2,995	3,500	3,500
04 Communication services.....	20,961	27,000	27,000
05 Rents and utility services.....	48,040	55,000	55,000
06 Printing and reproduction.....	7,824	15,000	15,000
07 Other contractual services.....	58,091	70,000	70,000
08 Supplies and materials.....	16,710	25,000	25,000
09 Equipment.....	26,104	37,500	37,500
Total obligations.....	712,100	886,000	1,035,400

APPROPRIATION TEXT

EXPENSES OF REFEREES

For miscellaneous expenses of referees, United States courts, including the salaries of their clerical assistants, travel, printing and binding, purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476), **[\$886,000]** \$1,035,400 to be derived from the referees' expense fund established in pursuance of the Act of June 28, 1946 (11 U. S. C. 68 (c) (4)). (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, **\$886,000** Estimate 1951, **\$1,035,400**

Any surplus arising in the referees' salary and expense funds for the fiscal years **[1948]** 1949 and **[1949]** 1950 shall remain available until June 30, **[1950]** 1951 for the payment of salaries and expenses of referees within the limitations prescribed hereinbefore. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Total, other courts and services, annual definite appropriations:

Appropriated 1950, **\$21,370,600** Estimate 1951, **\$23,350,750**

Permanent indefinite appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Judiciary—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,527	\$1,000	\$1,000
Prior year balance available.....	-----	268	-----
Total available for obligation.....	1,527	1,268	1,000
Balance available in subsequent year.....	-----	-----	-----
Total obligations.....	1,259	1,268	1,000

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1949, \$1,259; 1950, \$1,268; 1951, \$1,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$1,259; 1950, \$1,268; 1951, \$1,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$1,000** Estimate 1951, **\$1,000**

Total, The Judiciary, general and special appropriations:

Appropriated 1950, **\$23,561,700** Estimate 1951, **\$26,029,100**

GENERAL PROVISIONS—THE JUDICIARY

SEC. 402. Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia.

SEC. 403. The reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than \$6.50 per volume.

GENERAL PROVISIONS

SEC. **[601]** 501. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

EXECUTIVE OFFICE OF THE PRESIDENT

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (—), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Compensation of the President.....	\$150,000		\$150,000	\$150,000	
The White House Office.....	1,375,140	\$66,472	1,441,612	1,585,553	+ \$143,941
Emergency fund for the President.....	1,000,000		1,000,000	1,000,000	
Executive Mansion and grounds.....	260,400		260,400	266,000	+5,600
Bureau of the Budget.....	3,300,000	25,000	3,325,000	3,486,000	+161,000
Council of Economic Advisers.....	300,000	6,500	306,500	330,000	+23,500
National Security Council.....	200,000		200,000	175,000	—25,000
National Security Resources Board.....	3,500,000		3,500,000	3,500,000	
Total, general and special appropriations.....	10,085,540	97,972	10,183,512	10,492,553	+309,041
LIMITATION ON USE OF NONAPPROPRIATED FUNDS					
Philippine Alien Property Administration.....	\$250,000		\$250,000	\$215,500	—\$34,500

ESTIMATES OF APPROPRIATION

COMPENSATION OF THE PRESIDENT

Salary and Expense Allowance of the President—

APPROPRIATION TEXT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum, as authorized by the Act of January 19, 1949 (Public Law 2), \$150,000. (*Independent Offices Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, **\$150,000** Estimate 1951, **\$150,000**

THE WHITE HOUSE OFFICE

Salaries and Expenses, The White House Office—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$969,612	\$1,375,140	\$1,585,553
Proposed supplemental estimate due to pay increases.....		66,472	
Unobligated balance, estimated savings.....	—45,769		
Obligations incurred.....	923,843	1,441,612	1,585,553
Comparative transfer from "Emergency personal services, The White House Office".....	200,000		
Total obligations.....	1,123,843	1,441,612	1,585,553

PROGRAM AND PERFORMANCE

These funds provide the President with necessary staff assistance and provide administrative services for The White House Office.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Staff and administrative services.....	\$1,123,843	\$1,375,140	\$1,490,453
2. Pay increases.....		66,472	95,100
Total obligations.....	1,123,843	1,441,612	1,585,553

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	241	238	255
Average number of all employees.....	220	233	249
01 Personal services:			
Permanent positions.....	\$943,858	\$1,077,324	\$1,171,414
Part-time and temporary positions.....	10,859	100,000	100,000
Payments above basic rates.....	68,343	91,441	98,039
Pay increases:			
Public Law 359.....		45,560	64,030
Public Law 429.....		20,912	31,070
Total personal services.....	1,023,060	1,335,837	1,464,553
02 Travel:			
(Traveling expenses of the President).....	33,896	40,000	40,000
Other travel.....		5,000	5,000
04 Communication services.....	28,802	24,000	35,000
05 Rents and utility services.....	5,801	6,775	8,000
06 Printing and reproduction.....	9,400	9,000	10,000
07 Other contractual services.....	954	1,000	1,000
08 Supplies and materials.....	15,933	16,000	17,000
09 Equipment.....	5,928	4,000	5,000
Total obligations.....	1,123,843	1,441,612	1,585,553

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for The White House Office, including [compensation of the Secretary to the President and the six administrative assistants to the President as authorized by law, and the two additional secretaries to the President at \$10,330 each, and other] personal services in the District of Columbia; printing and binding; not to exceed **[\$127,000]** \$100,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at such per diem rates for individuals as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; and travel and official entertainment expenses of the President, to be accounted for solely on his certificate; **[\$1,375,140]** **\$1,585,553.** (*Independent Offices Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, **\$1,375,140** Estimate 1951, **\$1,585,553**

THE WHITE HOUSE OFFICE—Continued**Emergency Personal Services, The White House Office—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$200,000		
Comparative transfer to "Salaries and expenses, The White House Office".....	-200,000		
Total obligations.....			

Emergency Fund for the President (Allocation to Executive Office of the President)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Emergency fund for the President".....	\$20,000	\$50,000	
Unobligated balance, estimated savings.....	-4,863		
Total obligations.....	15,137	50,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	4	5	
01 Personal services: Part-time and temporary positions.....	\$9,074	\$30,000	
02 Travel.....	6,017	10,000	
04 Communication services.....	44	2,000	
05 Rents and utility services.....		2,000	
06 Printing and reproduction.....		1,000	
07 Other contractual services.....		4,500	
08 Supplies and materials.....	2	500	
Total obligations.....	15,137	50,000	

EMERGENCY FUND FOR THE PRESIDENT**Emergency Fund for the President—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$200,000	\$1,000,000	\$1,000,000
Transferred to "Emergency fund for the President (allocation to Executive Office of the President)".....	-20,000	-50,000	
Unobligated balance, estimated savings.....	-180,000		
Total obligations (reserve for future allocation).....		950,000	1,000,000

APPROPRIATION TEXT

To provide for emergencies affecting the national interest or security, without regard to such provisions of law regulating the expenditure of Government funds as the President may specify, and for supplementing the efforts and available resources of State and local governments or other agencies in alleviating hardship or suffering caused by flood, fire, hurricane, earthquake, or other catastrophe in any part of the United States, \$1,000,000: *Provided*, That assistance in alleviating hardship or suffering caused by such a catastrophe may be rendered through such agency or agencies as the President may designate and in such manner as he shall determine, without regard to such provisions of law regulating the expenditure of Government funds or the employment of persons in the Government service as he shall specify, whenever he finds that such a catastrophe is of sufficient severity and magnitude to warrant emergency assistance by the Federal Government in alleviating hardship or suffering caused thereby, and if the Governor of any State in which such a catastrophe shall occur shall certify that such assistance is required, and shall have entered into an agreement with such agency of the Government as the President may designate, giving assurance of expenditure of a reasonable amount of the funds of the government of such State, local governments therein, or other agencies, for the same or similar purposes with respect to such catastrophe: *Provided further*, That within any affected area Federal agencies are authorized to participate in any such emergency assistance: *Provided further*, That no part of this appropriation which may be allocated for alleviating hardship or suffering caused by a catastrophe shall be

expended for departmental personal services or for permanent construction: *And provided further*, That no part of this appropriation shall be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the Eighty-first Congress or the first session of the Eighty-second Congress and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body. (*Independent Offices Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, \$1,000,000

Estimate 1951, \$1,000,000

DISASTER RELIEF**Disaster Relief, Executive Office of the President—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,000,000		
Prior year balance available.....	500,000		
Transferred to—			
"Disaster relief, Executive Office of the President (allocation to General Services Administration)".....	-1,138,000		
"Disaster relief, Executive Office of the President (allocation to Department of the Interior)".....	-100,000		
Total available for obligation.....	262,000		
Unobligated balance, estimated savings.....	-262,000		
Total obligations.....			

EXECUTIVE MANSION AND GROUNDS**Maintenance, Executive Mansion and Grounds—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$244,200	\$260,400	\$266,000
Unobligated balance, estimated savings.....	-11,200		
Total obligations.....	233,000	260,400	266,000

PROGRAM AND PERFORMANCE

These funds provide for the care and operation of the Executive Mansion and the surrounding grounds.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Maintenance, Executive Mansion and Grounds.....	\$233,000	\$254,920	\$257,350
2. Pay increases comparable to Public Law 429.....		5,480	8,650
Total direct obligations.....	233,000	260,400	266,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	61	61	61
Average number of all employees.....	58	60	61
01 Personal services:			
Permanent positions.....	\$158,298	\$169,475	\$179,957
Temporary employment.....	6,598	13,807	12,406
Regular pay in excess of 52-week base.....	500	502	
Overtime and holiday pay.....	3,266	2,500	2,500
Night-work differential.....	1,394	892	892
Pay increases, comparable to Public Law 429.....		5,480	8,650
Total personal services.....	170,056	192,656	204,405
02 Travel.....	43		
03 Transportation of things.....	30		
04 Communication services.....	64	145	145
05 Rents and utility services.....	13,892	12,700	12,700
06 Printing and reproduction.....	125	125	125
07 Other contractual services.....	15,723	9,324	8,500
08 Supplies and materials.....	29,352	39,675	35,375
09 Equipment.....	3,715	5,775	4,750
Total obligations.....	233,000	260,400	266,000

APPROPRIATION TEXT

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Mansion and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of any other Act, [\$260,400] \$266,000. (U. S. C. 2; *Independent Offices Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, \$260,400 Estimate 1951, \$266,000

Addition to Executive Mansion, and Improvements of Executive Mansion and Grounds—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$292,526	\$281,583	\$231,583
Balance available in subsequent year.....	—281,583	—231,583	-----
Total obligations.....	10,943	50,000	231,583

PROGRAM AND PERFORMANCE

Funds available in this account will be used primarily for improvements to the grounds of the White House and for other work not included under the program for the renovation of the Executive Mansion.

OBLIGATIONS BY ACTIVITIES

Improvement of grounds—1949, \$10,943; 1950, \$50,000; 1951, \$231,583.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services: Temporary employment.....	\$2,961	\$10,000	\$10,000
07 Other contractual services.....	2,635	30,000	60,000
08 Supplies and materials.....	4,349	9,000	10,000
09 Equipment.....	998	1,000	50,000
10 Lands and structures.....	-----	-----	101,583
Total obligations.....	10,943	50,000	231,583

BUREAU OF THE BUDGET

Salaries and Expenses, Bureau of the Budget—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,158,500	\$3,300,000	\$3,486,000
Proposed supplemental estimate due to pay increases.....	-----	25,000	-----
Transferred to "Employee health service programs, Public Health Service".....	—4,349	—5,000	—5,000
Total available for obligation.....	3,154,151	3,320,000	3,481,000
Unobligated balance, estimated savings.....	—10,674	-----	-----
Obligations incurred.....	3,143,477	3,320,000	3,481,000
Comparative transfer from "Printing and binding, Bureau of the Budget".....	120,391	-----	-----
Total direct obligations.....	3,263,868	3,320,000	3,481,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	20,865	19,400	19,400
Total obligations.....	3,284,733	3,339,400	3,500,400

PROGRAM AND PERFORMANCE

The Bureau of the Budget, as a staff agency of the President, assists him in formulating his proposed Budget and program for the Federal Government and in seeing that the money appropriated by the Congress to run the Federal establishment is spent with maximum regard for efficiency and economy.

1. *Preparation and administration of the Budget.*—In addition to the continuing tasks of advising the President on general budgetary policies, reviewing agency operations and Government-wide programs, preparing the Budget estimates for the President, approving quarterly apportionments of funds, fixing personnel ceilings, and analyzing financial reports, emphasis will be given in 1951 to the improvement of methods of measuring and reporting work performance as a phase of budgeting, the development of improved expenditure and receipt classifications, the improvement of the accounting system (jointly with the General Accounting Office and the Treasury Department), the development of ways to provide the public with a better understanding of the Budget, and the provision of more effective program review and analysis of the major areas of Government expenditures.

2. *Improvement of Government organization and management.*—The 1951 program will continue the development of plans for improving Government organization, with particular emphasis on the installation and follow-up of the approved recommendations of the Commission on Organization of the Executive Branch; the working out of means by which the Bureau of the Budget, the General Services Administration, and the Civil Service Commission can best relate their management activities to the improvement of the operating effectiveness of the executive branch; the development of systems for the appraisal and improvement of the effectiveness and efficiency of the operations of each agency and relating this process to Budget estimates review; and the development of standards for determining program effectiveness and operating efficiency.

3. *Coordination and improvement of Federal statistics.*—Continuing tasks during 1951 will include clearing report forms going to the public in order to prevent duplication and reduce the reporting burden on business and the public; coordinating statistical programs to eliminate overlapping, gaps in data, and inconsistencies; and improving statistical methods and techniques. In addition, emphasis in 1951 will be given to achieving a more systematic and coordinated review of the budgets of the major Federal statistical programs, determining and reducing the unit costs for agency statistical operations, and improving the basic data needed for determination of economic policy.

4. *Legislative review, coordination, and analysis.*—By delegation from the President, in order that he may have the views of the agencies and that his position may be expressed for their guidance and for the information of Congress, the Bureau reviews and analyzes proposed legislation and agency reports on pending legislation, enrolled bills, Executive orders, and proclamations. Work load in terms of number of bills and reports has been growing steadily. During 1951, additional attention will be given to developing methods for earlier handling of agency legislative proposals, reducing the time required for executive branch reporting on pending legislation, providing closer working relationships with congressional committees in order to improve the timing of Bureau action in relation to congressional schedules, and obtaining better data on the cost of legislative proposals.

In order to increase the effectiveness of all the foregoing activities, particularly the first two, it is proposed to add in 1951 two new field offices in parts of the country where no such offices now exist.

BUREAU OF THE BUDGET—Continued

Salaries and Expenses, Bureau of the Budget—Continued

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Preparation and administration of the Budget.....	\$1,705,718	\$1,687,160	\$1,759,121
2. Improvement of Government organization and management.....	564,086	585,496	654,132
3. Coordination and improvement of Federal statistics.....	317,503	302,219	297,415
4. Legislative review, coordination and analysis.....	312,105	350,827	354,877
5. Administration.....	364,456	337,498	332,285
6. Pay increases.....		56,800	83,170
Total direct obligations.....	3,263,868	3,320,000	3,481,000
<i>Reimbursable Obligations</i>			
1. Preparation and administration of the Budget.....	3,278	2,500	2,500
2. Improvement of Government organization and management.....	328	300	300
3. Coordination and improvement of Federal statistics.....	10,257	9,300	9,300
5. Administration.....	7,002	7,000	7,000
6. Pay increases.....		300	300
Total reimbursable obligations.....	20,865	19,400	19,400
Total obligations.....	3,284,733	3,339,400	3,500,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	534	531	544
Average number of all employees.....	522	526	542
01 Personal services:			
Permanent positions.....	\$2,927,247	\$2,939,020	\$3,063,330
Part-time and temporary positions.....	21,706	30,500	30,500
Regular pay in excess of 52-week base.....	10,964	11,180	
Payment above basic rates.....	6,231	5,100	5,100
Pay increases:			
Public Law 359.....		9,372	13,170
Public Law 429.....		47,725	70,300
Total personal services.....	2,965,148	3,042,900	3,182,400
02 Travel.....	53,565	75,000	80,000
03 Transportation of things.....	3,745	3,500	5,000
04 Communication services.....	38,409	38,000	39,500
05 Rents and utility services.....			6,400
06 Printing and reproduction.....	120,391	125,000	125,000
07 Other contractual services:			
Services performed by other agencies.....	45,835	22,500	22,500
08 Supplies and materials.....	35,970	20,000	20,300
09 Equipment.....	18,991	10,000	16,800
Total obligations.....	3,284,733	3,339,400	3,500,400

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for the Bureau of the Budget, personal services in the District of Columbia and elsewhere; exchange of books; [newspapers and periodicals (not exceeding \$200);] teletype news service (not exceeding \$900); printing and binding; not to exceed [\$30,000] \$20,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed \$50 per diem for individuals; a health-service program as authorized by law (5 U. S. C. 150); and the payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); [\$3,300,000] \$3,486,000. (31 U. S. C. 1-24; 5 U. S. C. 1331, 139, 947; Independent Offices Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$3,300,000

Estimate 1951, \$3,486,000

Cooperation With American Republics (Transfer to Executive, Bureau of the Budget)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$29,000		
Unobligated balance, estimated savings.....	-2,445		
Obligations incurred.....	26,555		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer to "International information and educational activities, Department of State (transfer to Executive, Bureau of the Budget)".....	-\$26,555		
Total obligations.....			

International Information and Educational Activities, Department of State (Transfer to Executive, Bureau of the Budget)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "International information and educational activities, Department of State".....		\$22,840	
Comparative transfer from "Cooperation with American Republics (transfer to Executive, Bureau of the Budget)".....	\$26,555		
Total obligations.....	26,555	22,840	

PROGRAM AND PERFORMANCE

Funds transferred from the State Department are used by the Bureau to defray expenses incurred in training and assisting qualified nationals of foreign governments and international agencies in such fields as budget administration, administrative management, and fiscal matters.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. International education exchange program.....	\$26,555	\$22,505	
2. Pay increases.....		335	
Total obligations.....	26,555	22,840	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$7,775	\$8,147	
Pay increases, Public Law 429.....		335	
02 Travel.....	17,780	13,558	
11 Grants, subsidies, and contributions.....	1,000	800	
Total obligations.....	26,555	22,840	

Printing and Binding, Bureau of the Budget—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$122,000		
Unobligated balance, estimated savings.....	-1,609		
Obligations incurred.....	120,391		
Comparative transfer to "Salaries and expenses, Bureau of the Budget".....	-120,391		
Total obligations.....			

[No part of the appropriations herein made to the Bureau of the Budget shall be used for the maintenance or establishment of more than four regional, field, or any other offices outside the District of Columbia.] (Independent Offices Appropriation Act, 1950.)

COUNCIL OF ECONOMIC ADVISERS

Salaries and Expenses, Council of Economic Advisers—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$310,300	\$300,000	\$330,000
Proposed supplemental estimate due to pay increases.....		6,500	
Transferred to "Employee health service programs, Public Health Service".....	-327	-334	-334
Total available for obligation.....	309,973	306,166	329,666
Unobligated balance, estimated savings.....	-1,459		
Total obligations.....	308,514	306,166	329,666

PROGRAM AND PERFORMANCE

The Council of Economic Advisers advises the President on economic developments and policies relating to the promotion of maximum employment, production, and purchasing power, appraises the economic programs and policies of the Federal Government, and assists in the preparation of the annual and midyear economic reports of the President to the Congress. The program in 1951 will remain at approximately the 1950 level, with a slight expansion for the study of business investment needs.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Economic analysis.....	\$308,514	\$299,666	\$319,666
2. Pay increases.....		6,500	10,000
Total obligations.....	308,514	306,166	329,666

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	39	37	38
Average number of all employees.....	39	37	38
01 Personal services:			
Permanent positions.....	\$263,823	\$259,266	\$273,866
Part-time positions (consultants).....	1,134		4,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

COUNCIL OF ECONOMIC ADVISERS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Council of Economic Advisers.	1	\$1,400			\$1,400			Car used by members of the Council and the staff on official business.

NATIONAL SECURITY COUNCIL

Salaries and Expenses, National Security Council—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$200,000	\$200,000	\$175,000
Unobligated balance, estimated savings.....	-87,785	-41,550	
Total obligations.....	112,215	158,450	175,000

PROGRAM AND PERFORMANCE

The National Security Council advises the President with respect to the integration of domestic, foreign, and military policies relating to the national security so as to enable the military services and the other departments and agencies of the Government to cooperate more effectively in matters involving the national security. The Central Intelligence Agency is, by law, under the direction of the Council. The membership of the Council includes the President, the Vice President, the Secretary of State, the Secretary of Defense, and the Chairman of the National Security Resources Board. In addition, when appointed by the President by and with the advice and consent of the Senate, the following officials may also be members of the Council: The Secretaries and Under Secretaries of other executive departments and of the military departments, the Chairman of the Munitions Board, and the Chairman of the Research and Development Board. The law also provides that the Council shall have a staff, headed by a civilian executive secretary

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$987	\$1,000	
Payments above basic rates (overtime).....	3,342	3,300	\$3,300
Pay increases:			
Public Law 359.....		2,250	3,000
Public Law 429.....		4,250	7,000
Total personal services.....	269,286	270,066	291,166
02 Travel.....	2,302	2,300	3,500
04 Communication services.....	3,615	3,700	3,700
06 Printing and reproduction.....	12,562	14,000	14,000
07 Other contractual services.....	16,781	13,300	13,300
08 Supplies and materials.....	2,285	2,300	2,300
09 Equipment.....	1,650	500	1,700
Total obligations.....	308,514	306,166	329,666

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U. S. C. 1021), including personal services in the District of Columbia; travel expenses; purchase of one passenger motor vehicle for replacement only; printing and binding; [newspapers and periodicals (not exceeding \$200); press clippings (not exceeding \$300);] a health-service program as authorized by law (5 U. S. C. 150); and payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); [\$300,000] \$330,000. (*Independent Offices Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, \$300,000

Estimate 1951, \$330,000

appointed by the President, with such other personnel as may be authorized by the Council.

OBLIGATIONS BY ACTIVITIES

Policy coordination—1949, \$112,215; 1950, \$158,450; 1951, \$175,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	31	25	25
Average number of all employees.....	16	21	23
01 Personal services:			
Permanent positions.....	\$84,551	\$126,659	\$140,800
Part-time and temporary positions.....	15,745	10,000	10,000
Regular pay in excess of 52-week base.....		576	
Payment above basic rates.....	1,200	1,000	1,000
Pay increases:			
Public Law 359.....		3,365	5,000
Public Law 429.....		2,350	3,700
Total personal services.....	101,496	143,950	160,500
02 Travel.....	2,775	5,000	5,000
04 Communication services.....	1,618	2,000	2,000
06 Printing and reproduction.....	452	1,000	1,000
07 Other contractual services.....	526	2,000	2,000
08 Supplies and materials.....	1,630	2,500	2,500
09 Equipment.....	3,718	2,000	2,000
Total obligations.....	112,215	158,450	175,000

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for the National Security Council, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of \$50 per diem for individuals; printing and binding; payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C.

NATIONAL SECURITY COUNCIL—Continued

Salaries and Expenses, National Security Council—Continued

2672); acceptance and utilization of voluntary and uncompensated services; and expenses of attendance at meetings concerned with work related to the activity of the Council; **[\$200,000]** \$175,000. (*National Military Establishment Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, **\$200,000**

Estimate 1951, **\$175,000**

NATIONAL SECURITY RESOURCES BOARD

Salaries and Expenses, National Security Resources Board—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,000,000	\$3,500,000	\$3,500,000
Transferred to "Employee health service programs, Public Health Service".....	-2,182	-2,400	-2,400
Total available for obligation.....	2,997,818	3,497,600	3,497,600
Unobligated balance, estimated savings....	-447,285	-300,000	
Total direct obligations.....	2,550,533	3,197,600	3,497,600
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	3,013		
Total obligations.....	2,553,546	3,197,600	3,497,600

PROGRAM AND PERFORMANCE

The National Security Resources Board advises the President on the coordination of military, industrial, and civilian mobilization. To this end the Board has established a general framework for resources mobilization planning, within which the Board supplies leadership and guidance throughout the Government in the preparation of plans to insure maximum utilization of the Nation's resources during war, together with measures that must be taken during peacetime against the contingency of war. Specific programs are being carried on in the fields of production, materials, energy and utilities, manpower, transportation, foreign activities, economic management, civil defense, health resources, housing and community facilities, and censorship. Almost all of the agencies of the

Government, as well as many specially qualified leaders from private life, are contributing to this planning process.

OBLIGATIONS BY ACTIVITIES

Resources mobilization planning—1949, \$2,553,546; 1950, \$3,197,600; 1951, \$3,497,600.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	280	296	300
Average number of all employees.....	283	298	326
01 Personal services:			
Permanent positions.....	\$1,441,869	\$1,694,822	\$1,972,000
Part-time and temporary positions.....	349,089	332,000	410,000
Regular pay in excess of 52-week base.....	6,016	7,616	
Payment above basic rates.....	10,248	1,000	
Pay increases:			
Public Law 359.....		1,750	3,500
Public Law 429.....		27,812	45,500
Total personal services.....	1,807,222	2,065,000	2,431,000
02 Travel.....	91,451	135,000	175,000
03 Transportation of things.....	590	500	500
04 Communication services.....	32,354	40,000	43,000
05 Rents and utility services.....	300	500	500
06 Printing and reproduction.....	54,387	50,000	70,000
07 Other contractual services.....	88,897	9,600	9,600
Services performed by other agencies.....	370,168	848,000	728,000
08 Supplies and materials.....	30,460	18,000	20,000
09 Equipment.....	74,491	26,000	15,000
Unvouchered.....	3,226	5,000	5,000
Total obligations.....	2,553,546	3,197,600	3,497,600

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for the National Security Resources Board, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$50 per diem; expenses of attendance at meetings of organizations concerned with the work of the National Security Resources Board; printing and binding; travel expenses; [the services of domestic and foreign organizations by contract without regard to section 3709, Revised Statutes, as amended;] purchase (not to exceed [two] one for replacement only) and hire of passenger motor vehicles; payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); a health service program as authorized by law (5 U. S. C. 150); reimbursement of the General Services Administration for security guard services for protection of confidential files; and not to exceed \$5,000 for emergency and extraordinary expenses, to be expended under the direction of the Chairman for such purposes as he deems proper, and his determination thereon shall be final and conclusive; \$3,500,000. (*National Military Establishment Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, **\$3,500,000**

Estimate 1951, **\$3,500,000**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

NATIONAL SECURITY RESOURCES BOARD

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Security Resources Board.	1	\$1,400	1	\$300	\$1,100	3	\$500	Attendance at meetings and conferences by the Chairman and top officials of the Board's staff.

OFFICE FOR EMERGENCY MANAGEMENT

OFFICE OF DEFENSE TRANSPORTATION

Salaries and Expenses, Office of Defense Transportation—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$435,000		
Unobligated balance, estimated savings.....	—15,750		
Total direct obligations.....	419,250		
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,164		
Total obligations.....	421,414		

PROGRAM AND PERFORMANCE

This appropriation provided for the exercise of allocation authority over transportation facilities and equipment to June 30, 1949, when authority for this function expired.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Allocation of transportation facilities and equipment.....	\$419,250		
<i>Reimbursable Obligations</i>			
Services performed for other agencies.....	2,164		
Total obligations.....	421,414		

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$172,593		
02 Travel.....	6,201		
04 Communication services.....	5,098		
06 Printing and reproduction.....	1,396		
07 Other contractual services.....	739		
Services performed by other agencies.....	234,900		
08 Supplies and materials.....	487		
Total obligations.....	421,414		

PHILIPPINE ALIEN PROPERTY ADMINISTRATION

Special deposit, trust account:

Salaries and Expenses, Executive Office of the President, Philippine Alien Property Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Authorization or estimate.....	\$440,000	\$250,000	\$215,500
Unobligated balance, estimated savings.....	—16,192		
Total obligations.....	423,808	250,000	215,500

PROGRAM AND PERFORMANCE

The Philippine Alien Property Administration was established for the purpose of vesting and disposing of enemy alien property in the Philippines in accordance with the provisions of the Philippine Property Act of 1946 and Trading With the Enemy Act. Residue assets remaining after payment of claims and administrative expenses from vested property must be transferred to the

Philippine Government. An annual limitation is established as to the amount of funds derived from vested property that may be used for administrative expenses. The vesting and debt claims programs will be completed during 1950; litigation will continue into 1952. The 1951 estimate for administrative expenses includes amounts necessary for virtually closing out of operations, such as payment of accrued leave and transportation expenses for returning to the United States employees stationed in the Philippines.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Vesting.....	\$83,913	\$4,905	
2. Management and liquidation.....	117,747	56,700	\$46,000
3. Administrative adjudication of claims.....	44,725	41,900	4,000
4. Litigation.....	89,259	83,800	110,000
5. Executive direction (including Washington office).....	47,360	43,800	43,000
6. All administrative services.....	40,804	14,709	7,000
7. Pay increases.....		4,195	5,500
Total obligations.....	423,808	250,000	215,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	126	65	23
Average number of all employees.....	126	65	23
01 Personal services:			
Permanent positions.....	\$326,576	\$175,755	\$157,850
Pay increases:			
Public Law 359.....		3,250	4,600
Public Law 429.....		915	900
Total personal services.....	326,576	179,950	163,350
02 Travel.....	51,736	26,700	21,400
03 Transportation of things.....	7,098	12,200	11,400
04 Communication services.....	3,289	2,150	1,000
05 Rents and utility services.....	1,006	5,600	6,200
06 Printing and reproduction.....	2,020	1,300	600
07 Other contractual services.....	21,087	17,800	10,000
08 Supplies and materials.....	8,819	4,000	1,400
09 Equipment.....	2,177	300	150
Total obligations.....	423,808	250,000	215,500

APPROPRIATION TEXT

Administrative expenses, Philippine Alien Property Administration: The Philippine Alien Property Administrator is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him, necessary expenses incurred in carrying out the powers and duties conferred on him pursuant to the Trading With the Enemy Act, as amended (50 U. S. C. App.), and the Philippine Property Act of 1946 (60 Stat. 418): *Provided*, That not to exceed **[\$250,000]** \$215,500 shall be available for the current fiscal year for the general administrative expenses of the Philippine Alien Property Administration, including the salary of the Administrator at \$10,330 per annum; printing and binding; rent of private or Government-owned space in the District of Columbia; employment outside the United States of persons without regard to the civil service and classification laws including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); personal services in the District of Columbia and expenses of attendance at meetings of organizations concerned with the work of the agency: *Provided further*, That on or before November 1 of the current fiscal year the Philippine Alien Property Administrator shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the next preceding fiscal year, in connection with the activities of the Philippine Alien Property Administration. (*Independent Offices Appropriation Act, 1950.*)

Total, Executive Office of the President, general and special appropriations:

Appropriated 1950, **\$10,085,540**

Estimate 1951, **\$10,492,553**

FUNDS APPROPRIATED TO THE PRESIDENT

Comparative Summary of Appropriations and Appropriation Estimates

Program	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (—), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual definite appropriations:					
Assistance to Greece and Turkey	\$45,000,000		\$45,000,000		—\$45,000,000
Assistance to the Republic of Korea	60,000,000		60,000,000		—60,000,000
Defense aid: Administrative expenses, defense aid, liquidation lend-lease program	100,000		100,000		—100,000
Economic cooperation: Foreign assistance	3,628,380,000		3,628,380,000		—3,628,380,000
Mutual defense assistance	814,010,000		814,010,000	\$500,000,000	—314,010,000
Relief of Palestine refugees	4,000,000		4,000,000		—4,000,000
Subtotal, appropriations under existing legislation	4,551,490,000		4,551,490,000	500,000,000	—4,051,490,000
Additional appropriations under proposed legislation (forecast):					
Assistance to economically underdeveloped areas				35,000,000	+35,000,000
Assistance to the Republic of Korea		\$65,000,000	65,000,000	115,000,000	+50,000,000
Economic cooperation: Foreign assistance and other foreign aid				3,100,000,000	+3,100,000,000
Mutual defense assistance				647,500,000	+647,500,000
Disaster relief				5,000,000	
Relief of Palestine refugees		27,000,000	27,000,000		—27,000,000
Total, general and special appropriations	4,551,490,000	92,000,000	4,643,490,000	4,402,500,000	—245,990,000
TRUST APPROPRIATIONS					
Assistance to Greece and Turkey	\$6,467		\$6,467		—\$6,467
CONTRACT AUTHORIZATIONS					
Mutual defense assistance	\$500,000,000		\$500,000,000		—\$500,000,000
Additional authorization under proposed legislation (forecast): Mutual defense assistance				\$500,000,000	+500,000,000
Total, contract authorizations	500,000,000		500,000,000	500,000,000	
AUTHORIZATION TO EXPEND FROM PUBLIC DEBT RECEIPTS					
Economic cooperation: Foreign assistance	\$272,300,000		\$272,300,000		—\$272,300,000

ESTIMATES OF APPROPRIATION

ARMED FORCES LEAVE PAYMENTS

Administrative Expenses, Payments, Armed Forces Leave Act of 1946, as Amended—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Payments, Armed Forces Leave Act, 1946"	\$700,000		
Transferred to Treasury Department: Bureau of the Public Debt	—700,000		
Total obligations			

PROGRAM AND PERFORMANCE

Funds were allocated from this account to the Treasury Department, Bureau of Public Debt, for administrative expenses incurred incident to the issuance and redemption of bonds issued under authority of the Armed Forces Leave Act of 1946, as amended (10 U. S. C. 18; 14 U. S. C. 50d; 34 U. S. C. 604; 37 U. S. C. 32-37).

Payments, Armed Forces Leave Act, 1946—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$137,294,000	\$143,441,565	\$8,450,408
Transferred to—			
"Administrative expenses, payments, Armed Forces Leave Act of 1946"	—700,000		
Department of Defense: Department of the Army	—1,000,000		
Department of Commerce: Coast and Geodetic Survey		—70,000	
Transferred from Treasury Department: Coast Guard	7,847,565	78,843	
Total available for obligation	143,441,565	143,450,408	
Balance available in subsequent year	—143,441,565		
Reserve for future allocation		—8,450,408	—8,450,408
Carried to surplus fund, Public Law 266		—135,000,000	
Total obligations			

PROGRAM AND PERFORMANCE

Funds are allocated from this account to agencies of the Government for the purpose of making payments

ARMED FORCES LEAVE PAYMENTS—Continued**Payments, Armed Forces Leave Act, 1946—Continued**

authorized under the Armed Forces Leave Act of 1946, as amended, for terminal leave to uniformed personnel of the Army, Navy, Marine Corps, Coast Guard, and United States Coast and Geodetic Survey (10 U. S. C. 18; 14 U. S. C. 50d; 34 U. S. C. 604; 37 U. S. C. 32-37; act of Aug. 17, 1949, Public Law 239).

ASSISTANCE TO CHINA**China Aid, Executive Office of the President—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$400,000,000	-----	-----
Prior year balance available.....	350,000,000	-----	-----
Available in prior year.....	-400,000,000	-----	-----
Transferred from "Expenses, China aid, Economic Cooperation Administration, Executive Office of the President".....	-----	\$4,000,000	-----
Transferred to—			
"China aid, Executive Office of the President (allocation to Treasury)".....	-111,500,000	-----	-----
"Expenses, China aid, Economic Cooperation Administration, Executive Office of the President".....	-238,500,000	-----	-----
"China aid, Executive Office of the President (allocation to State)".....	-----	-4,000,000	-----
Total obligations.....	-----	-----	-----

Consolidated schedule of funds available for obligation under "China aid, Executive Office of the President"

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$400,000,000	-----	-----
Prior year balance available.....	373,445,965	\$97,051,627	-----
Available in prior year.....	-400,000,000	-----	-----
Recovery of prior year obligations.....	-----	26,573	-----
Receipts from non-Federal sources.....	-----	14,730,000	-----
Total available for obligation.....	373,445,965	111,808,200	-----
Balance available in subsequent year.....	-97,051,627	-----	-----
Unobligated balance, estimated savings.....	-----	-98,000,000	-----
Total obligations.....	276,394,338	13,808,200	-----

PROGRAM AND PERFORMANCE

The China aid program consists of three parts: (1) grants to the Chinese Government for military supplies and equipment, (2) the Department of State's program of aid to Chinese students studying in the United States, and (3) the Economic Cooperation Administration's economic assistance program.

1. *Foreign assistance (military).*—Grants of \$125,000,000 were made to the Chinese Government under the Foreign Assistance Act of 1948.

2. *Exchange of students program.*—The Foreign Aid Appropriation Act of 1950 authorized the President to allocate \$4,000,000 to the Department of State for the expenses of tuition and subsistence of approximately 3,000 Chinese students studying in accredited educational institutions in the United States, and payment of return passage to China of those students. It is anticipated that the program will be terminated by June 30, 1952.

3. *Economic assistance.*—The Economic Cooperation Administration was authorized to utilize the unobligated balance of the 1949 appropriation through February 15, 1950, to continue economic aid to areas of China remaining free of Communist domination.

(a) *Commodities.*—The commodity program has comprised the financing of imports of key commodities into China and supervision of their distribution and use. Due to the military situation the scope of the mainland commodity program was reduced mainly to furnishing

rice for the rationing programs of Canton and Swatow and small quantities of petroleum products for South China. In addition, the island of Taiwan (Formosa) has been supplied with nitrogenous fertilizer for rice plantings, crude petroleum for the Kaohsiung refinery, and small quantities of raw cotton for textile mills.

Subsequent military developments have caused the complete cessation of the flow of aid commodities to the mainland and have restricted the commodity program to Taiwan. Diversion of sizable quantities of commodities to Japan, Korea, and Hong Kong for safekeeping at the time of the Communist take-over of Shanghai created a disposal problem of considerable proportion. Efforts have been made to utilize these commodities to the fullest extent possible in non-Communist areas. Where this is not feasible, the balance is being disposed of by sale at the most favorable terms available.

(b) *Industrial replacement and reconstruction.*—Although the rapidly deteriorating political situation in China caused suspension of this phase of the China aid program before procurement of capital equipment could be started, a considerable amount of preliminary planning had been completed on some projects. In addition, a private United States firm has been rendering engineering services and furnishing technical advice in Taiwan under a United States financed contract with the Chinese Government.

(c) *Rural reconstruction.*—The Joint Commission on Rural Reconstruction was established (1) to increase the domestic production of agricultural commodities, particularly foodstuffs, in short supply; (2) to establish centers for initiating a program, in conjunction with the Chinese Government, of fostering improved agricultural techniques, local government administration, public health work, land reform, and social education; (3) to carry out a large-scale effort in adult education; and (4) to assist in irrigation, dike building, handicraft, and similar rural reconstruction projects started through local initiative and resources.

Because of the military situation, the program was concentrated on projects in areas in south and west China and Taiwan.

(d) *Payment of relief package transportation.*—While circumstances permitted, ocean freight charges on relief packages sent to China by individuals and by American voluntary nonprofit relief agencies were financed from this appropriation.

(e) *Administration.*—The China aid program has been administered by a Washington headquarters staff and a mission staff in China. At present the mission is operating exclusively in Taiwan, with the exception of two offices—one in Hong Kong to handle the liquidation of United States aid program supplies on the South China mainland, and the other in Shanghai to dispose of stocks remaining at the time of the Communist take-over in a manner that will protect the interests of the United States.

Consolidated schedule of obligations incurred under allocations from "China aid, Executive Office of the President"**OBLIGATIONS BY AGENCIES**

	1949 actual	1950 estimate	1951 estimate
Department of Agriculture.....	\$48,966,106	\$427,000	-----
Department of Defense: Department of the Army.....	111,160	-----	-----
Economic Cooperation Administration.....	102,166,546	4,640,830	-----
General Services Administration.....	105,526	4,740,370	-----
Department of State.....	5,000	4,000,000	-----
Treasury Department.....	125,000,000	-----	-----
Post Office Department.....	40,000	-----	-----
Total obligations.....	276,394,338	13,808,200	-----

OBLIGATIONS BY ACTIVITIES			
Description	1949 actual	1950 estimate	1951 estimate
1. Foreign assistance (military).....	\$125,000,000		
2. Exchange of student program.....		\$4,000,000	
3. Economic assistance:			
(a) Commodities.....	146,474,758	7,779,900	
(b) Industrial replacement and re- construction.....	2,120,000		
(c) Rural reconstruction.....	1,659,000	1,300,000	
(d) Payment of relief package trans- portation.....	181,712	70,000	
(e) Administration.....	958,868	657,015	
(f) Pay increases.....		1,285	
Total obligations.....	276,394,338	13,808,200	

OBLIGATIONS BY OBJECTS			
Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	126	56	
Average number of all employees.....	95	40	
01 Personal services:			
Permanent positions.....	\$512,996	\$278,715	
Part-time and temporary positions.....	85,795	10,000	
Payment above basic rates.....	115,715	50,000	
Pay increases, Public Law 429.....		1,285	
Total personal services.....	717,506	340,000	
02 Travel.....	147,667	150,000	
03 Transportation of things.....	146,537	60,000	
04 Communication services.....	3,852	5,000	
05 Rents and utility services.....	8,241	5,000	
06 Printing and reproduction.....	3,143	2,000	
07 Other contractual services.....	49,034,512	630,300	
08 Supplies and materials.....	113,627	4,632,370	
09 Equipment.....	6,575	1,000	
11 Grants, subsidies, and contributions.....	226,212,678	7,982,530	
Total obligations.....	276,394,338	13,808,200	

APPROPRIATION TEXT

【SEC. 12. An amount, equal to any balance, unobligated as of April 2, 1949, or subsequently released from obligation, of funds appropriated by Public Law 793, approved June 28, 1948, for the purposes of the China Aid Act of 1948 is hereby made available to the President for obligation through February 15, 1950, for assistance in areas in China which he may deem to be not under Communist domination, to be furnished in such manner and on such terms and conditions as he may determine.】 (*China Aid Act of 1948 and sec. 12 of Public Law 47, 81st Cong.*)

【CHINESE STUDENTS】

【The President is authorized and directed to allocate to the Secretary of State not to exceed the sum of \$4,000,000 out of any unobligated balance of the amount made available under section 12 of the Act entitled "An Act to amend the Economic Cooperation Act of 1948", approved April 19, 1949 (Public Law 47, Eighty-first Congress), to be used, under such regulations as the Secretary of State may prescribe, for necessary expenses of tuition, subsistence, and return passage to China for selected citizens of China to study in accredited colleges, universities, or other educational institutions in the United States approved by the Secretary of State for the purposes of this paragraph; such amount to remain available until expended.】 (*Foreign Aid Appropriation Act, 1950.*)

ASSISTANCE TO GREECE AND TURKEY

Assistance to Greece and Turkey, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$225,000,000	\$45,000,000	
Prior year balance available.....	187,290,526		
Available in prior year.....	-225,000,000		
Prior year balance reappropriated.....		16,109	
Transferred from—			
"Assistance to Greece and Turkey, Executive Office of the President (allocation to Agriculture)".....	550,000	8,868	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from—Continued			
"Assistance to Greece and Turkey, Executive Office of the President (allocation to Federal Security Agency, Public Health Service)".....		\$1,591	
"Assistance to Greece and Turkey, Executive Office of the President (allocation to General Services Administration)".....		464,534	
Transferred to—			
"Assistance to Greece and Turkey, Executive Office of the President (allocation to State)".....	-\$1,289,616	-756,538	
"Assistance to Greece and Turkey, Executive Office of the President (allocation to Army)".....	-170,781,356	-39,718,455	
"Assistance to Greece and Turkey, Executive Office of the President (allocation to Navy)".....	-11,491,000	-3,500,000	
"Assistance to Greece and Turkey, Executive Office of the President (allocation to General Services Ad- ministration)".....	-500,000		
"Assistance to Greece and Turkey, Executive Office of the President (allocation to Economic Cooperation Administration)".....	-3,700,000	-1,500,000	
"Assistance to Greece and Turkey, Executive Office of the President (allocation to Commerce, Public Roads)".....	-62,445	-16,109	
Total available for obligation.....	16,109		
Balance reappropriated for subsequent year.....	-16,109		
Total obligations.....			

Consolidated schedule of funds available for obligation under "Assistance to Greece and Turkey, Executive Office of the President"

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$225,000,000	\$45,000,000	
Prior year balance available.....	260,998,672		
Available in prior year.....	-225,000,000		
Prior year balance reappropriated.....		13,864,030	
Total available for obligation.....	260,998,672	58,864,030	
Balance reappropriated for subsequent years.....	-13,864,030		
Total direct obligations.....	247,134,642	58,864,030	
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,905,611	750,000	
Total obligations.....	250,040,253	59,614,030	

PROGRAM AND PERFORMANCE

These funds, representing the final phase of an authorized program of \$675,000,000 for economic and military assistance to the Governments of Greece and Turkey, will finance approximately the first 3 months of the 1950 military program. For the remainder of 1950 this program will be financed from "Mutual defense assistance, Executive Office of the President." The economic program for 1950 is being financed from "Foreign assistance, Executive Office of the President."

Consolidated schedule of obligations incurred under allocations from "Assistance to Greece and Turkey, Executive Office of the President"

OBLIGATIONS BY AGENCIES			
	1949 actual	1950 estimate	1951 estimate
General Services Administration.....	\$3,685,038		
Economic Cooperation Administration.....	3,700,000	\$1,500,000	
Department of State.....	2,666,339	946,135	
Department of Commerce.....	1,444,731	16,109	
Department of Defense:			
Department of the Army.....	225,503,751	49,028,119	
Department of the Navy.....	12,989,715	8,123,667	
Department of Agriculture.....	15		
Federal Security Agency.....	50,664		
Total obligations.....	250,040,253	59,614,030	

ASSISTANCE TO GREECE AND TURKEY—Con.

Assistance to Greece and Turkey, Executive Office of the President—Continued

Consolidated schedule of obligations incurred under allocations from "Assistance to Greece and Turkey, Executive Office of the President"—Continued

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Grants for recovery imports.....	\$3, 685, 053		
2. Improving effectiveness of armed forces:			
Furnishing supplies and equipment.....	223, 909, 256	\$49, 369, 405	
Highway construction program.....	1, 444, 731	16, 109	
Training expenses.....	2, 577, 502	200, 103	
Operating expenses of missions.....	15, 037, 510	8, 832, 278	
3. Technical assistance.....	50, 664		
4. Administration.....	1, 120, 750	446, 135	
Total direct obligations.....	247, 825, 466	58, 864, 030	
<i>Reimbursable Obligations</i>			
2. Improving effectiveness of armed forces:			
Furnishing supplies and equipment.....	2, 169, 198	750, 000	
4. Administration.....	45, 589		
Total reimbursable obligations.....	2, 214, 787	750, 000	
Total obligations.....	250, 040, 253	59, 614, 030	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2, 946	2, 606	
Average number of all employees.....	2, 842	873	
Deduct number paid from project order funds.....	444	249	
Net average number of employees.....	2, 398	624	
01 Personal services:			
Permanent positions.....	\$7, 986, 985	\$2, 123, 361	
Regular pay in excess of 52-week base.....	27, 745	6, 740	
Part-time and temporary positions.....	127, 510	16, 080	
Payment above basic rates.....	117, 796	2, 704	
Total civilian personal services.....	8, 260, 036	2, 148, 885	
Deduct charges for quarters and subsistence.....	57, 818	12, 387	
Net civilian personal services.....	8, 202, 218	2, 136, 498	
Military station allowances.....	2, 354, 908	504, 492	
Total personal services.....	10, 557, 126	2, 640, 990	
02 Travel.....	1, 632, 517	644, 051	
03 Transportation of things.....	16, 956, 193	3, 689, 203	
04 Communication services.....	25, 383	5, 716	
05 Rents and utility services.....	48, 619	9, 493	
06 Printing and reproduction.....	134, 928	32, 978	
07 Other contractual services.....	12, 121, 881	3, 526, 978	
08 Supplies and materials.....	153, 364, 922	35, 601, 192	
09 Equipment.....	46, 482, 345	10, 842, 249	
10 Lands and structures.....	2, 046, 491	621, 180	
11 Grants, subsidies, and contributions.....	5, 753, 469	2, 000, 000	
13 Refunds, awards, and indemnities.....			
16 Investment and loans (net).....	15, 820		
Total obligations.....	250, 040, 253	59, 614, 030	

【For an additional amount for "Assistance to Greece and Turkey", as authorized by the Act of May 22, 1947 (61 Stat. 103), as amended and supplemented, to be available immediately, \$45,000,000, which, together with the amounts heretofore appropriated under this head, shall remain available until June 30, 1950; and the existing limitation under this head in the Foreign Aid Appropriation Act, 1949, on the amount available for administrative expenses, shall continue in effect; and the existing limitation under said head on the amount available for such expenses in the District of Columbia is increased from "\$400,000" to "\$425,000": *Provided*, That said limitations shall apply only to the administrative expenses of the Department of State.】 (Foreign Aid Appropriation Act, 1950.)

Appropriated 1950, \$45,000,000

Trust account:

Advances from Greece and Turkey for Assistance, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$552, 481	\$6, 467	
Prior year balance available.....	2, 730, 853	10, 853	\$10, 853

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred to—			
"Advances from Greece and Turkey for assistance, Executive Office of the President (allocation to Army, Turkey)".....	—\$146, 040		
"Advances from Greece and Turkey for assistance, Executive Office of the President (allocation to Maritime Commission, Turkey)".....	—2, 720, 000		
"Advances from Greece and Turkey for assistance, Executive Office of the President (allocation to Commerce, Public Roads, Turkey)".....	—406, 441	—\$6, 467	
Total available for obligation.....	10, 853	10, 853	\$10, 853
Balance available in subsequent year.....	—10, 853	—10, 853	
Total obligations.....			10, 853

PROGRAM AND PERFORMANCE

Funds in this account have been advanced by Turkey for the purchase of equipment in the United States through Government procurement channels as provided for in Public Law 75, approved May 22, 1947.

OBLIGATIONS BY ACTIVITIES

Procurement of supplies and materials in United States—1951, \$10,853.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$10,853.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$6,467

ASSISTANCE TO THE REPUBLIC OF KOREA

Assistance to the Republic of Korea, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$60, 000, 000	
Transferred to "Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President".....		—60, 000, 000	
Total obligations.....			

Consolidated schedule of funds available for obligation under "Assistance to the Republic of Korea, Executive Office of the President"

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$60,000,000.

PROGRAM AND PERFORMANCE

The objectives of the Korea assistance program are to facilitate the maintenance of political independence, the achievement of economic stability, and the eventual unification of the country as a single democratic state. Originally administered by the Department of the Army, the function was transferred to the Economic Cooperation Administration by Executive order, effective January 1, 1949. During the balance of 1949, the Economic Cooperation Administration continued the relief and rehabilitation program previously run by the Department of the Army.

Legislation to authorize assistance to Korea for 1950, which would provide for economic development through capital expenditures as well as for relief and rehabilitation, was introduced in the first session of the Eighty-first Congress (H. R. 5330). It was passed by the Senate, was favorably reported by the House Foreign Affairs Committee, and awaits action by the House of Representatives. Appropriations totaling \$60,000,000 were made available to maintain an assistance program on the 1949 scale until February 15, 1950. The Budget includes

under proposed legislation an anticipated supplemental of \$65,000,000 which will enable the Economic Cooperation Administration to continue the basic relief program and make a start on economic development projects in the remainder of 1950, and \$115,000,000 for the continuation of the recovery program in 1951.

The 1950 program has involved:

1. *Grants for recovery imports.*—These funds are being spent primarily for fertilizer and agricultural supplies, raw materials, and repair parts for agricultural and industrial equipment. Some outlays for economic development projects in 1950 are scheduled in the supplemental request for funds.

2. *Technical assistance.*—Under this activity the Koreans are assisted in developing an export-import program, in increasing agricultural and industrial output, in maintaining essential services such as transportation and communications, and in effecting financial reforms needed to stabilize the economy.

3. *Payment of relief package transportation.*—These funds are used to pay the ocean transportation charges on relief packages sent to South Korea from the United States by individuals and by American voluntary nonprofit agencies.

4. *Administration.*—The administrative organization consists of a staff in Washington, D. C., and a mission in Korea.

Consolidated schedule of obligations incurred under allocations from "Assistance to the Republic of Korea, Executive Office of the President"

OBLIGATIONS BY AGENCIES

	1949 actual	1950 estimate	1951 estimate
Economic Cooperation Administration.....		\$13,535,000	
General Services Administration.....		40,000,000	
Department of the Interior.....		50,000	
Department of Commerce.....		350,000	
Department of Defense: Department of the Army.....		5,584,000	
Post Office Department.....		2,000	
Department of State.....		479,000	
Total obligations.....		60,000,000	

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Grants for recovery imports.....		\$57,024,130	
2. Technical assistance.....		1,875,000	
3. Payment of relief package transportation.....		50,000	
4. Administration.....		1,048,020	
5. Pay increases.....		2,850	
Total obligations.....		60,000,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		106	
Average number of all employees.....		62	
01 Personal services:			
Permanent positions.....		\$360,972	
Part-time and temporary positions.....		3,000	
Payment above basic rates.....		38,325	
Pay increases, Public Law 429.....		2,850	
Total personal services.....		405,147	
02 Travel.....		99,665	
03 Transportation of things.....		5,623,300	
07 Other contractual services.....		1,317,388	
08 Supplies and materials.....		39,540,500	
11 Grants, subsidies, and contributions.....		13,014,000	
Total obligations.....		60,000,000	

Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President

ECONOMIC COOPERATION ADMINISTRATION

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Assistance to the Republic of Korea, Executive Office of the President".....		\$60,000,000	
Transferred to—			
"Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President (allocation to General Services Administration)".....		—40,000,000	
"Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President (allocation to Interior)".....		—50,000	
"Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President (allocation to Commerce, Civil Aeronautics Administration)".....		—350,000	
"Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President (allocation to Army)".....		—5,584,000	
"Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President (allocation to State)".....		—479,000	
"Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President (allocation to Post Office)".....		—2,000	
Total obligations.....		13,535,000	

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Grants for recovery imports.....		\$11,301,000	
2. Technical assistance.....		1,615,000	
3. Payment of relief package transportation.....		48,000	
4. Administration.....		569,020	
5. Pay increases.....		1,980	
Total obligations.....		13,535,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		98	
Average number of employees.....		54	
01 Personal services:			
Permanent positions.....		\$332,620	
Part-time and temporary positions.....		3,000	
Payment above basic rates.....		36,375	
Pay increases, Public Law 429.....		1,980	
Total personal services.....		373,975	
02 Travel.....		96,225	
03 Transportation of things.....		36,800	
07 Other contractual services.....		64,000	
11 Grants, subsidies, and contributions.....		12,964,000	
Total obligations.....		13,535,000	

GENERAL SERVICES ADMINISTRATION

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President"—1950, \$40,000,000.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Grants for recovery imports.....		\$39,790,000	
2. Technical assistance.....		210,000	
Total obligations.....		40,000,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....		\$459,500	
08 Supplies and materials.....		39,540,500	
Total obligations.....		40,000,000	

ASSISTANCE TO THE REPUBLIC OF KOREA—Con.**Assistance to the Republic of Korea, Executive Office of the President—Continued**

Consolidated schedule of obligations incurred under allocations from "Assistance to the Republic of Korea, Executive Office of the President"—Continued

DEPARTMENT OF COMMERCE
CIVIL AERONAUTICS ADMINISTRATION

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President"—1950, \$350,000.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Grants for recovery imports.....		\$349,130	
2. Pay increases.....		870	
Total obligations.....		350,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		8	
Average number of all employees.....		8	
01 Personal services:			
Permanent positions.....		\$28,352	
Payment above basic rates.....		1,950	
Pay increases, Public Law 429.....		870	
Total personal services.....		31,172	
02 Travel.....		3,440	
03 Transportation of things.....		2,500	
07 Other contractual services.....		312,888	
Total obligations.....		350,000	

DEPARTMENT OF DEFENSE

DEPARTMENT OF THE ARMY

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President"—1950, \$5,584,000.

OBLIGATIONS BY ACTIVITIES

Grants for recovery imports—1950, \$5,584,000.

OBLIGATIONS BY OBJECTS

03 Transportation of things—1950, \$5,584,000.

DEPARTMENT OF THE INTERIOR

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President"—1950, \$50,000.

OBLIGATIONS BY ACTIVITIES

Technical assistance—1950, \$50,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, \$50,000.

POST OFFICE DEPARTMENT

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President"—1950, \$2,000.

OBLIGATIONS BY ACTIVITIES

Payment of relief package transportation—1950, \$2,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, \$2,000.

DEPARTMENT OF STATE

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President"—1950, \$479,000.

OBLIGATIONS BY ACTIVITIES

Administration—1950, \$479,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, \$479,000.

APPROPRIATION TEXT

【For expenses necessary to continue assistance to the Republic of Korea during the period July 1 to October 15, 1949, at the same rate and under the same terms and conditions as in the fiscal year 1949, pending the enactment of legislation outlining the terms and conditions under which further assistance is to be rendered, \$30,000,000, of which not to exceed \$375,000 shall be available for administrative expenses; *Provided*, That all obligations incurred during the period between August 15, 1949, and the date of enactment of this Act in anticipation of such appropriation and authority are hereby ratified and confirmed if in accordance with the terms thereof: *Provided further*, That the funds appropriated pursuant to the joint resolution of June 30, 1949 (Public Law 154), as amended by the joint resolution of August 1, 1949 (Public Law 196), for assistance to the Republic of Korea, shall be charged to this appropriation.】 (Third Deficiency Appropriation Act, 1949.)

【For expenses necessary to continue assistance to the Republic of Korea during the period October 15, 1949, to February 15, 1950, at the same rate and under the same terms and conditions as in the fiscal year 1949, pending the enactment of legislation outlining the terms and conditions under which further assistance is to be rendered, \$30,000,000: *Provided*, That all obligations incurred during the period between October 15, 1949, and the date of enactment of this Act in anticipation of such appropriation and authority are hereby ratified and confirmed if in accordance with the terms thereof: *Provided further*, That this appropriation shall be consolidated and merged with the appropriation for economic assistance to the Republic of Korea made by Public Law 343, approved October 10, 1949, and such consolidated appropriation may be used during the period October 15, 1949, to February 15, 1950: *Provided further*, That not to exceed \$675,000 of such consolidated appropriation shall be available for administrative expenses during such period.】 (Second Supplemental Appropriation Act, 1950.)

Appropriated 1950, \$60,000,000

CARE, HANDLING, AND DISPOSAL OF SURPLUS PROPERTY ABROAD**Care, Handling, and Disposal of Surplus Property Abroad, Executive Office of the President—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$18,300,000		
Transferred to—			
"Care, handling, and disposal of surplus property abroad, Executive Office of the President (allocation to State)".....	—1,040,000		
"Care, handling, and disposal of surplus property abroad, Executive Office of the President (allocation to Army)".....	—16,560,000		
"Care, handling, and disposal of surplus property abroad, Executive Office of the President (allocation to Navy)".....	—700,000		
Total obligations.....			

Consolidated schedule of funds available for obligation under "Care, handling, and disposal of surplus property abroad, Executive Office of the President"

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$18,300,000		
Prior year balance reappropriated.....		\$7,500,000	
Total available for obligation.....	18,300,000	7,500,000	
Unobligated balance, estimated savings.....	—962,508		
Balance reappropriated for subsequent year.....	—7,500,000		
Total direct obligations.....	9,837,492		
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,865		
Total obligations.....	9,842,357	7,500,000	

PROGRAM AND PERFORMANCE

These funds provided for the care, handling, and disposal of surplus property located abroad, as well as for the costs of care and handling of property located in the United States which was included with overseas surplus

property in sales to foreign governments. The Departments of the Army and the Navy were given the responsibility for care and handling, and the Department of State for disposal. These functions were transferred to the original owning agencies on July 1, 1949, by the Federal Property and Administrative Services Act of 1949.

From September 27, 1945, to June 30, 1949, surplus property with an original value of approximately \$10 billion was disposed of with a realization of approximately \$1.8 billion and other benefits. A small residual inventory at the end of 1949 was transferred to the original owning agencies.

Consolidated schedule of obligations incurred under allocations from "Care, handling, and disposal of surplus property abroad, Executive Office of the President"

OBLIGATIONS BY AGENCIES

	1949 actual	1950 estimate	1951 estimate
Department of State.....	\$959,187		
Department of Defense:			
Department of the Army.....	8,601,919	\$7,500,000	
Department of the Navy.....	281,251		
Total obligations.....	9,842,357	7,500,000	

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Disposal of surplus property abroad.....	\$954,322		
2. Operating expenses, including maintenance of chattels.....	923,893		
3. Repairs and alterations.....	3,439,878	\$3,241,385	
4. Packing and handling.....	406,569	383,109	
5. Inland transportation.....	1,122,139	1,057,388	
6. Ocean transportation.....	2,990,691	2,818,118	
Total direct obligations.....	9,837,492	7,500,000	
<i>Reimbursable Obligations</i>			
1. Disposal of surplus property abroad.....	4,865		
Total obligations.....	9,842,357	7,500,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	587	325	
Average number of all employees.....	497	315	
01 Personal services:			
Permanent positions.....	\$1,618,732	\$922,950	
Part-time and temporary positions.....	41,509		
Regular pay in excess of 52-week base.....	4,744	3,652	
Cost of living and quarters allowance.....	18,736		
Payment above basic rates.....	1,987	1,650	
Terminal leave.....	84,359		
Total personal services.....	1,770,067	928,252	
02 Travel.....	72,934	486	
03 Transportation of things.....	6,406,469	5,386,556	
04 Communication services.....	16,335	562	
05 Rents and utility services.....	6,600		
06 Printing and reproduction.....	2,858		
07 Other contractual services.....	751,688	427,463	
08 Supplies and materials.....	815,406	756,681	
Total obligations.....	9,842,357	7,500,000	

[Not to exceed \$7,500,000 of the unobligated balance on June 30, 1949, of funds appropriated under this head in the Second Deficiency Appropriation Act, 1948, and allocated to the Department of the Army, shall remain available to said Department until December 31, 1949, for expenses necessary for the care and handling of surplus property located outside the continental United States, Hawaii, Alaska, Puerto Rico, and the Virgin Islands, and for the care and handling of surplus property located in the United States but disposed of to foreign governments: *Provided*, That \$6,000,000 of the amount herein continued available shall be used exclusively for the care and handling of surplus property located in the United States but disposed of to foreign governments.] (Third Deficiency Appropriation Act, 1949.)

DEFENSE AID

Consolidated schedule of funds available for obligation under "Defense aid, services and expenses"

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$4,000,000	\$1,986	
Balance available in subsequent year.....	-1,986		
Total obligations.....	3,998,014	1,986	

PROGRAM AND PERFORMANCE

These funds were used to aid Liberia in the construction of a free seaport, port facilities, and access roads in order to develop mineral and agricultural resources of mutual benefit to Liberia and the United States.

Consolidated schedule of obligations incurred under allocations from "Defense aid, services and expenses"

OBLIGATIONS BY ACTIVITIES

Construction of facilities—1949, \$3,998,014; 1950, \$1,986.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$3,998,014; 1950, \$1,986.

Administrative Expenses, Defense Aid, Liquidation Lend-Lease Program, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$250,000	\$100,000	
Transferred to "Administrative expenses, defense aid, liquidation lend-lease program (allocation to General Services Administration, Federal supply)".....	-250,000	-100,000	
Total obligations.....			

Consolidated schedule of funds available for obligation under "Administrative expenses, defense aid, liquidation lend-lease program, Executive Office of the President"

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$250,000	\$100,000	
Unobligated balance, estimated savings.....	-15,605		
Total obligations.....	234,395	100,000	

PROGRAM AND PERFORMANCE

The amount of \$100,000 available under this appropriation for the fiscal year 1950 is required in connection with the clearing of exceptions by the General Accounting Office. In addition, these funds are used for the payment of claims relative to the \$5,000,000,000 administered by the Bureau of Federal Supply under the lend-lease program for which funds expired for obligation on June 30, 1946.

Consolidated schedule of obligations incurred under allocations from "Administrative expenses, defense aid, liquidation lend-lease program, Executive Office of the President"

OBLIGATIONS BY ACTIVITIES

Processing claims and exceptions—1949, \$234,395; 1950, \$100,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	82	31	
Average number of all employees.....	68	28	
01 Personal services:			
Permanent positions.....	\$222,820	\$97,318	
Regular pay in excess of 52-week base.....	613	282	
Total personal services.....	223,433	97,600	
02 Travel.....	7		
03 Transportation of things.....	129		
04 Communication services.....	2,304	800	
05 Rents and utility services.....	4,960		
07 Other contractual services.....	637	600	
08 Supplies and materials.....	2,925	1,000	
Total obligations.....	234,395	100,000	

DEFENSE AID—Continued

Administrative Expenses, Defense Aid, Liquidation Lend-Lease Program, Executive Office of the President—Continued

APPROPRIATION TEXT

【Administrative expenses: For the liquidation by the Treasury Department in the fiscal year 1950 of activities under an Act to promote the defense of the United States (55 Stat. 31), as amended, including personal services in the District of Columbia, \$100,000.】

【Obligations: Not to exceed \$1,000,000 of the funds appropriated or continued available by title II of the Second Deficiency Appropriation Act, 1945, for carrying out the provisions of an Act to promote the defense of the United States (55 Stat. 31), as amended, shall remain available for expenditure until June 30, 1950, for payment of claims, received prior to December 31, 1949, under a patent interchange agreement executed pursuant to said Act.】 (*Third Deficiency Appropriation Act, 1949.*)

Appropriated 1950, \$100,000

Special account:

Defense Aid, Special Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$3,979,194	\$276,276	
Transferred from—			
Department of Defense:			
Department of the Army.....	3,844,323		
Department of the Navy.....	2,968,198	524,370	
General Services Administration, Federal supply.....	5,156,678	295,594	
Department of Agriculture.....	123,795		
United States Maritime Commission.....	638,704	8,362	
Housing and Home Finance Agency: Public Housing Administration.....	457		
Carried to surplus fund.....	-12,423,812	-1,104,602	
Total available for obligation.....	4,287,537		
Balance available in subsequent year.....	-276,276		
Total obligations.....	4,011,261		

Consolidated schedule of funds available for obligation under "Defense aid, special fund"

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	17,593,837	\$1,104,602	
Carried to surplus fund.....	-12,423,812	-1,104,602	
Total available for obligation.....	5,170,025		
Balance available in subsequent year.....	-1,104,602		
Total obligations.....	4,065,423		

PROGRAM AND PERFORMANCE

The Defense Aid Supplemental Appropriation Act, 1942, authorized the President to procure up to \$600,000,000 worth of defense articles, information and services for the government of any country whose defense the President deemed vital to the defense of the United States, to the extent that the governments agreed to pay for them.

Approximately \$4,011,000 was used for the purpose of repayments to foreign nations in 1949 for undelivered goods.

OBLIGATIONS BY ACTIVITIES

Refunds to foreign nations—1949, \$4,011,261.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$4,011,261.

ECONOMIC COOPERATION

Foreign Assistance, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,074,000,000	\$3,628,380,000	
Authorization to expend public debt.....	1,000,000,000	272,300,000	
Prior year balance available.....	3,000,000,000	1,000,000,000	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Available in prior year.....	-\$4,000,000,000		
Advanced from Reconstruction Finance Corporation.....	1,000,000,000		
Return of advance from Reconstruction Finance Corporation.....		-\$1,000,000,000	
Transferred to—			
"Expenses, Economic Cooperation Administration, Executive Office of the President":			
Appropriation.....	-4,073,640,000	-3,628,085,000	
Authorization to expend public debt.....	-1,000,000,000	-272,300,000	
"Foreign assistance, Executive Office of the President (allocation to State)":	-180,000	-135,000	
"Foreign assistance, Executive Office of the President (allocation to Agriculture)":	-180,000	-160,000	
Total available for obligation.....	1,000,000,000		
Balance available in subsequent year.....	-1,000,000,000		
Total obligations.....			

Consolidated schedule of funds available for obligation under "Foreign assistance, Executive Office of the President"

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$5,074,000,000	\$3,628,380,000	
Authorization to expend public debt receipts.....	1,000,000,000	272,300,000	
Prior year balance available.....	3,305,139,268	1,000,000,000	
Prior year balance available (reserve for investment guaranties).....		27,700,000	\$150,000,000
Prior year balance reappropriated.....		127,864,983	
Balance available in prior year.....	-4,000,000,000	-89,749	
Balance available from subsequent year.....	89,749		
Advanced from Reconstruction Finance Corporation.....	1,000,000,000		
Return of advance from Reconstruction Finance Corporation.....		-1,000,000,000	
Transferred from—			
"Foreign aid, Austria, France, and Italy, Executive Office of the President":	10,500,000	1,680,985	
"Foreign aid, Austria, France, and Italy, Executive Office of the President (allocation to Economic Cooperation Administration)":	4,000,000	4,176,852	
Total available for obligation.....	6,393,729,017	4,062,013,071	150,000,000
Balance reappropriated for subsequent year.....	-127,864,983		
Balance available in subsequent year.....	-1,000,000,000		
Reserve for investment guaranties.....	-27,700,000	-150,000,000	-150,000,000
Total direct obligations.....	5,238,164,034	3,912,013,071	
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	7,870,008	167,229	
Total obligations.....	5,246,034,042	3,912,180,300	

PROGRAM AND PERFORMANCE

The Economic Cooperation Administration (ECA) carries out the European recovery program (ERP) authorized by the Economic Cooperation Act of 1948. This program aims to promote world peace and to serve the general welfare and the national interest of the United States through aiding the countries of Europe in the achievement by the end of the fiscal year 1952 of a healthy economy substantially independent of extraordinary outside assistance.

The participating European countries are: Austria, Belgium, Denmark, Eire, France, the United States-United Kingdom Zone of the Free Territory of Trieste, Greece, Iceland, Italy, Luxembourg, Netherlands, Norway, Portugal, Sweden, Switzerland, Turkey, the United Kingdom, and western Germany. These countries are members of the Organization for European Economic Cooperation (OEEC), which was established to plan and execute a program of self-help and mutual aid, in association with the United States, to increase production, expand foreign trade, create internal financial stability, and facilitate economic cooperation in Europe. Legislative authority for the program terminates June 30, 1950. Included in the Budget under proposed legislation is an

anticipated supplemental of \$3,100,000,000 for foreign assistance and other foreign aid for the fiscal year 1951.

1. *Grants and loans for recovery.*—Dollar grants and loans, made available to participating European countries for the purchase of goods and services through normal trade channels, are designed to enable the recipient countries to expand their productive facilities, maintain reasonable living standards, and readjust their economies to achieve substantial independence from extraordinary outside assistance by the end of fiscal year 1952. Fifteen percent of the total aid during 1949 and an estimated 4 percent during 1950 will be in the form of loans rather than grants.

Each government is required to deposit in a special account with ECA the local currency value of the proceeds from sales of commodities purchased with dollar grants. Ninety-five percent of such "counterpart" funds is available for use by the participating countries for purposes approved by ECA. Through the administration of dollar aid and counterpart funds, ECA reviews the economic policies and progress of the participating countries, and, in cooperation with OEEC and the individual countries, assists in achieving optimum use of total western European resources. Five percent of the counterpart fund is available to the United States for purchase of strategic materials and administrative and other expenses of the United States Government.

In order to stimulate trade among the participating countries, and to make them less dependent upon dollar sources of supply, a system of "conditional aid" was inaugurated. Under this system, dollar grants are made by the United States on the condition that the recipients will extend grants in their own currency to other European countries. The plan is a first step toward the objective of convertibility of currencies and maximum practicable freedom of trade among the participating countries.

During 1949, dollar grants and loans, augmented by counterpart funds and intra-European local currency grants, enabled the participating countries to progress toward recovery goals in several fields. Their consolidated production index (1938=100) rose from 104 at the start of 1949 to 118 at the end. The "dollar gap" was narrowed slightly, the inflationary rise in the cost of living was checked, currencies were devalued in order to stimulate exports, and progress was made in bringing the internal financial situation of the participating countries into balance.

The reduction in dollar grants and loans in 1950 reflects the progress during 1949, as well as the determination of the participating countries to adjust their economies to diminishing United States aid. It is expected that during 1950 further progress toward recovery will be achieved. One important factor in continued progress is a very real improvement in the volume of exports from the ERP countries to the dollar area, principally the United States. Stress is also being placed upon eliminating trade barriers, dual pricing, cartel agreements, and other restraints upon production and commerce, with a view to achieving the ultimate integration of the economies of western Europe which is essential to the preservation of the gains so far achieved.

The Economic Cooperation Act of 1948, as amended, authorizes ECA to guarantee the convertibility into dollars of income from investments in ERP countries. The total of such guaranties may not aggregate more than \$150,000,000. The amended act provides that liabilities be discharged from fees authorized to be charged, or, if liabilities are in excess of such fees, from the Treasury through the purchase by the Treasury of ECA notes.

2. *Strategic materials, purchase, and development.*—Dollars are available to promote the production of and to purchase materials in which the United States is actually or potentially deficient. Five percent local currency counterpart funds may also be used for those purposes.

During 1949, ECA obligated \$622,500 to finance British projects for the production of cobalt and kyanite. In addition, local currency counterpart funds with an equivalent dollar value of \$36,000,000 were obligated for the acquisition of strategic materials. 1949 was largely devoted to surveying the availability of materials for subsequent production and purchase and to preliminary negotiations with owner governments and prospective American mining and development firms.

The obligation of \$32,000,000 of appropriated funds for the development and purchase of strategic materials during 1950 is anticipated through arrangements already initiated or planned, such as those for geological and topographic surveys of British overseas territories, for the purchase and installation of mining and milling equipment for lead-zinc mines in French Morocco, and for the development of bauxite sources and the construction of an alumina plant in Jamaica. It is estimated that local currency counterpart funds equivalent to \$50,000,000 will be obligated.

3. *Technical assistance.*—Information is furnished on American methods and techniques to participating countries and their dependencies on the basis of specific project requests. The exchange of available techniques and expert services among participating countries is stimulated. As commodity aid to Europe declines, technical assistance becomes increasingly important as an instrument for accelerating European recovery by increased industrial and agricultural productivity, reduced production costs, and improved manpower utilization, marketing techniques, and administrative methods. This Government finances only the dollar costs of such assistance, local currency expenses being met by the participating countries.

During 1949, over 80 percent of the dollar obligations for technical assistance involved Greece, where ECA assumed responsibility from the American mission to Greece. In addition, ECA conducted technical surveys of means for increasing productivity in several European industries. In the last quarter of 1949, project applications from other countries increased rapidly; new projects were approved for the United Kingdom, Norway, the Netherlands, Denmark, Italy, and Eire. Over 100 European technicians engaged in ECA-sponsored studies in the United States, and nearly 200 American experts were on assignment in the participating countries and their dependencies.

On the basis of achievements to date and present plans, it is estimated that during 1950 nearly 1,300 European technicians will visit the United States and that over 450 American experts will be sent abroad. The volume of United States technical and scientific literature and equipment to be sent abroad is also scheduled for expansion.

4. *Payment of transportation on relief supplies and packages.*—To encourage voluntary relief contributions to Europe, the Economic Cooperation Act of 1948 provides for the payment of ocean freight charges on three groups of relief shipments to countries receiving dollar grants: (1) supplies sent by United States voluntary nonprofit relief agencies; (2) shipments of individual relief packages by parcel post; and (3) commercial shipments of individual packages sent by ocean freight from the United States.

ECONOMIC COOPERATION—Continued

Foreign Assistance, Executive Office of the President—Continued

During 1949, ocean freight charges were paid with dollar funds on the following quantities and values of relief supplies:

	Thousands of pounds	Dollar value (estimated)
Supplies of voluntary agencies.....	146, 190	\$37, 100, 000
Individual relief packages.....	215, 580	106, 600, 000
Commercial shipments.....	5, 722	2, 900, 000
Total.....	367, 492	146, 600, 000

Through a United States investment of \$12,082,205, aid valued at over 12 times this amount was thus made available to participating European countries. The programs of the voluntary agencies were considerably expanded through the ocean freight subsidy.

The estimated obligations for relief transportation payments during 1950 are \$1,396,401 less than in 1949 because of the improved living standards in recipient countries, and because of the shift of emphasis on the part of voluntary agencies from food and clothing relief to social and vocational rehabilitation.

5. *Policy formulation and conduct of relations with foreign countries.*—As recognized by the Foreign Assistance Act of 1948 it is essential that the objectives of ERP be coordinated with United States foreign policy aims. This coordination is accomplished by the Department of State through review of program content and plans. The Department also assists in such undertakings as negotiations for reduction in trade barriers and practices, promotion of customs unions, and general financial problems on exchange rates and balance of payments problems. The funds transferred finance only that additional work of the Department of State which results directly from the existence of the ERP.

6. *To carry out the provisions of section 112 of the Foreign Assistance Act of 1948.*—With the passage of this act, the Department of Agriculture assumed the responsibility set forth in section 112 for making current determinations as to whether or not domestic agricultural commodities are in surplus at the time procurement from offshore sources by ERP recipient nations is proposed. Such a determination is necessary in light of the requirement in the act making procurement of agricultural commodities from the United States mandatory when such products are determined to be in surplus.

7. *Travel promotion program.*—Funds are allocated to the Department of Commerce to cover the additional administrative costs occasioned by its assistance in facilitating and encouraging travel by United States citizens to and within the participating countries.

8. *Confidential funds.*—Funds are provided for expenditures of a confidential character other than entertainment and may be expended without vouchers upon certification by the Administrator or Deputy Administrator.

9. *Administration.*—Administration of ERP is carried out by the Administrator, who, assisted by a staff in Washington, directs the entire program; the United States special representative in Europe, who is responsible under the Administrator for executing and supervising overseas ECA activities; and special ECA missions in each of the participating countries.

In addition to the dollar obligations, the local currency equivalent of \$6,985,000 during 1949 and an estimated

\$8,902,000 during 1950 will be expended for ECA administration in Europe.

The increased obligations for administration for 1950 reflect the full annual cost of the organization at the employment level achieved by the end of 1949.

Consolidated schedule of obligations incurred under allocations from "Foreign assistance, Executive Office of the President"

OBLIGATIONS BY AGENCIES	1949 actual	1950 estimate	1951 estimate
Economic Cooperation Administration.....	\$4, 390, 555, 065	\$3, 316, 845, 930	-----
Department of Agriculture.....	694, 258, 389	550, 358, 679	-----
General Services Administration.....	6, 238, 473	3, 132, 015	-----
Department of Defense:			
Department of the Army.....	141, 890, 253	27, 081, 570	-----
Department of the Navy.....	2, 029, 593	-----	-----
Department of Commerce:			
Bureau of Foreign and Domestic Commerce.....	21, 534	65, 721	-----
Civil Aeronautics Administration.....	89, 942	338, 058	-----
Bureau of Public Roads.....	100, 000	4, 900, 000	-----
Federal Security Agency.....	37, 404	160, 298	-----
Department of State.....	803, 389	310, 000	-----
Department of Labor.....	50, 000	-----	-----
Post Office Department.....	9, 960, 000	8, 988, 029	-----
Total obligations.....	5, 246, 034, 042	3, 912, 180, 300	-----

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Grants and loans for recovery.....	\$5, 210, 343, 280	\$3, 837, 316, 325	-----
2. Strategic materials, purchase and development.....	622, 500	32, 000, 000	-----
3. Technical assistance.....	2, 419, 826	15, 237, 524	-----
4. Payment of transportation on relief supplies and packages.....	12, 082, 205	10, 685, 804	-----
5. Policy formulation and conduct of relations with foreign countries.....	180, 000	132, 655	-----
6. To carry out the provisions of sec. 112 of the Foreign Assistance Act of 1948.....	179, 858	160, 142	-----
7. Travel promotion program.....	21, 534	65, 721	-----
8. Confidential funds.....	3, 579	350, 000	-----
9. Administration.....	12, 311, 252	15, 946, 603	-----
10. Pay increases.....	-----	118, 297	-----
Total direct obligations.....	5, 238, 164, 034	3, 912, 013, 071	-----
<i>Reimbursable Obligations</i>			
1. Grants and loans for recovery.....	7, 870, 008	1, 229	-----
9. Administration.....	-----	186, 000	-----
Total reimbursable obligations.....	7, 870, 008	167, 229	-----
Total obligations.....	5, 246, 034, 042	3, 912, 180, 300	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3, 163	2, 904	-----
Average number of all employees.....	2, 233	2, 749	-----
01 Personal services:			
Permanent positions.....	\$8, 913, 806	\$11, 568, 745	-----
Part-time and temporary positions.....	666, 256	782, 741	-----
Regular pay in excess of 52-week base.....	31, 435	41, 838	-----
Payment above basic rates.....	532, 987	485, 364	-----
Pay increases:			
Public Law 429.....	-----	111, 297	-----
Public Law 351.....	-----	9, 000	-----
Total personal services.....	10, 144, 484	12, 998, 985	-----
Deduct charges for quarters and subsistence.....	250	-----	-----
Net personal services.....	10, 144, 234	12, 998, 985	-----
02 Travel.....	1, 250, 860	1, 463, 304	-----
03 Transportation of things.....	29, 294, 261	7, 790, 334	-----
04 Communication services.....	348, 991	373, 252	-----
05 Rents and utility services.....	338, 202	458, 654	-----
06 Printing and reproduction.....	385, 780	438, 299	-----
07 Other contractual services.....	710, 073, 015	562, 065, 277	-----
08 Supplies and materials.....	111, 229, 629	22, 139, 092	-----
09 Equipment.....	580, 523	3, 669, 453	-----
10 Lands and structure.....	3, 471, 345	-----	-----
11 Grants, subsidies and contributions.....	3, 406, 613, 623	3, 150, 433, 650	-----
16 Investments and loans.....	972, 300, 000	150, 000, 000	-----
Unvouchered.....	3, 579	350, 000	-----
Total obligations.....	5, 246, 034, 042	3, 912, 180, 300	-----

DEPARTMENT OF AGRICULTURE

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance reappropriated		\$142	
Transferred from "Foreign assistance, Executive Office of the President"	\$180,000	160,000	
Total available for obligation	180,000	160,142	
Balance reappropriated for subsequent year	-142		
Total obligations	179,858	160,142	

OBLIGATIONS BY ACTIVITIES

To carry out the provisions of section 112 of the Foreign Assistance Act of 1948—1949, \$179,858; 1950, \$160,142.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$179,858; 1950, \$160,142.

DEPARTMENT OF STATE

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Foreign assistance, Executive Office of the President"—1949, \$180,000; 1950, \$135,000.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Policy formulation and conduct of relations with foreign countries	\$180,000	\$132,655	
2. Pay increases		2,345	
Total obligations	180,000	135,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	31	25	
Average number of all employees	31	25	
01 Personal services	\$165,725	\$132,655	
Pay increases, Public Law 429		2,345	
Total personal services	165,725	135,000	
02 Travel	10,800		
04 Communication services	525		
06 Printing and reproduction	2,390		
08 Supplies and materials	560		
Total obligations	180,000	135,000	

Expenses, Economic Cooperation Administration, Executive Office of the President

ECONOMIC COOPERATION ADMINISTRATION

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available	\$229,725,561		
Prior year balance reappropriated		\$43,359,826	
Prior year balance available (reserve for investment guaranties)		27,700,000	\$150,000,000
Transferred from—			
"Foreign assistance, Executive Office of the President":			
Appropriation	4,073,640,000	3,628,085,000	
Authorization to expend from public debt	1,000,000,000	272,300,000	
"Expenses, foreign aid, Trieste, Economic Cooperation Administration, Executive Office of the President"		1,059,751	
"Foreign aid, Austria, France, and Italy, Executive Office of the President"	10,500,000	1,680,985	
"Foreign aid, Austria, France, and Italy, Executive Office of the President (allocation to Economic Cooperation Administration)"	4,000,000	4,176,852	
"Expenses, Economic Cooperation Administration, Executive Office of the President (allocation to Navy)"		988,500	
"Expenses, Economic Cooperation Administration, Executive Office of the President (allocation to General Services Administration)"		320,835	
Transferred to—			
"Expenses, foreign aid, Trieste, Economic Cooperation Administration, Executive Office of the President"	-2,105,000		
"Expenses, Economic Cooperation Administration, Executive Office of the President (allocation to Agriculture)"	-750,152,675	-489,923,040	
"Expenses, Economic Cooperation Administration, Executive Office of the President (allocation to Army)"	-80,000,000	-13,552,399	

FUNDS AVAILABLE FOR OBLIGATION

	1949 actual	1950 estimate	1951 estimate
Transferred to—Continued			
"Expenses, Economic Cooperation Administration, Executive Office of the President (allocation to Post Office)"	-\$9,960,000	-\$8,988,029	
"Expenses, Economic Cooperation Administration, Executive Office of the President (allocation to General Services Administration)"	-5,000,000		
"Expenses, Economic Cooperation Administration, Executive Office of the President (allocation to Commerce, Public Roads)"	-5,000,000		
"Expenses, Economic Cooperation Administration, Executive Office of the President (allocation to Navy)"	-3,000,000		
"Expenses, Economic Cooperation Administration, Executive Office of the President (allocation to State)"	-533,640	-264,749	
"Expenses, Economic Cooperation Administration, Executive Office of the President (allocation to Commerce, Bureau of Foreign and Domestic Commerce)"	-26,255	-61,000	
"Expenses, Economic Cooperation Administration, Executive Office of the President (allocation to Commerce, Civil Aeronautics Administration)"	-383,270	-44,730	
"Expenses, Economic Cooperation Administration, Executive Office of the President (allocation to Labor)"	-50,000		
"Expenses, Economic Cooperation Administration, Executive Office of the President (allocation to Federal Security Agency, Public Health Service)"	-39,830	-157,872	
Total available for obligation	4,461,614,891	3,466,679,930	\$150,000,000
Balance reappropriated for subsequent year	-43,359,826		
Balance available in subsequent year (reserve for investment guaranties)	-27,700,000	-150,000,000	-150,000,000
Total direct obligations	4,390,555,065	3,316,679,930	
<i>Reimbursable Obligations</i>			
Reimbursements for services performed		166,000	
Total obligations	4,390,555,065	3,316,845,930	

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Grants and loans for recovery	\$4,373,876,438	\$3,252,005,432	
2. Strategic materials, purchase, and development	622,500	32,000,000	
3. Technical assistance	2,292,480	14,750,444	
4. Payment of transportation on relief supplies and packages	2,122,205	1,697,775	
5. Confidential funds	3,579	350,000	
6. Administration	11,637,863	15,776,591	
7. Pay increases		99,688	
Total direct obligations	4,390,555,065	3,316,679,930	
<i>Reimbursable Obligations</i>			
6. Administration		166,000	
Total obligations	4,390,555,065	3,316,845,930	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	2,663	2,686	
Average number of all employees	1,765	2,497	
01 Personal services:			
Permanent positions	\$7,098,373	\$10,641,134	
Part-time and temporary positions	622,371	560,000	
Regular pay in excess of 52-week base	23,670	39,543	
Payment above basic rates	248,507	274,660	
Pay increases, Public Law 429		99,688	
Total personal services	7,992,921	11,615,025	
02 Travel	955,250	1,240,783	
03 Transportation of things	219,023	398,472	
04 Communication services	281,324	357,537	
05 Rents and utility services	324,673	458,226	
06 Printing and reproduction	376,873	437,466	
07 Other contractual services	1,020,683	1,157,068	
08 Supplies and materials	170,940	185,380	
09 Equipment	293,176	212,323	
11 Grants, subsidies, and contributions	3,406,613,623	3,150,433,650	
16 Investments and loans	972,300,000	150,000,000	
Unvouchered	3,579	350,000	
Total obligations	4,390,555,065	3,316,845,930	

ECONOMIC COOPERATION—Continued**Foreign Assistance, Executive Office of the President—Continued****FEDERAL SECURITY AGENCY****PUBLIC HEALTH SERVICE**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance reappropriated.....		\$2,426	
Transferred from "Expenses, Economic Cooperation Administration, Executive Office of the President".....	\$39,830	157,872	
Total available for obligation.....	39,830	160,298	
Balance reappropriated for subsequent year.....	-2,426		
Total obligations.....	37,404	160,298	

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Technical assistance.....	\$37,404	\$150,793	
2. Pay increases.....		9,505	
Total obligations.....	37,404	160,298	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	13	19	
Average number of all employees.....	5	18	
01 Personal services:			
Permanent positions.....	\$28,009	\$96,243	
Regular pay in excess of 52-week base.....	23		
Payment above basic rates.....	1,087	5,283	
Pay increases:			
Public Law 351.....		9,000	
Public Law 429.....		505	
Total personal services.....	29,119	111,031	
02 Travel.....	3,455	30,000	
03 Transportation of things.....		10,167	
04 Communication services.....		1,100	
07 Other contractual services.....	4,830	8,000	
Total obligations.....	37,404	160,298	

GENERAL SERVICES ADMINISTRATION

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$4,691,323		
Prior year balance reappropriated.....		\$3,452,850	
Transferred from "Expenses, Economic Cooperation Administration, Executive Office of the President".....	5,000,000		
Transferred to "Expenses, Economic Cooperation Administration, Executive Office of the President".....		-320,835	
Total available for obligation.....	9,691,323	3,132,015	
Balance reappropriated for subsequent year.....	-3,452,850		
Total obligations.....	6,238,473	3,132,015	

OBLIGATIONS BY ACTIVITIES

Grants and loans for recovery—1949, \$6,238,473; 1950, \$3,132,015.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	45		
Average number of all employees.....	38		
01 Personal services:			
Permanent positions.....	\$129,166		
Regular pay in excess of 52-week base.....	480		
Total personal services.....	129,646		
02 Travel.....	1,123		
03 Transportation of things.....	4		
04 Communication services.....	3,482		
05 Rents and utility services.....	2,661		
07 Other contractual services.....	623		
08 Supplies and materials:			
Acquisition of materials.....	6,099,269	\$3,132,015	
Other.....	1,665		
Total obligations.....	6,238,473	3,132,015	

DEPARTMENT OF AGRICULTURE

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,723,623		
Prior year balance reappropriated.....		\$60,275,497	
Transferred from "Expenses, Economic Cooperation Administration, Executive Office of the President".....	750,152,675	489,923,040	
Total available for obligation.....	751,876,298	550,198,537	
Balance reappropriated for subsequent year.....	-60,275,497		
Total obligations.....	691,600,801	550,198,537	

OBLIGATIONS BY ACTIVITIES

Grants and loans for recovery—1949, \$691,600,801; 1950, \$550,198,537.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$691,600,801; 1950, \$550,198,537.

DEPARTMENT OF COMMERCE**BUREAU OF FOREIGN AND DOMESTIC COMMERCE**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance reappropriated.....		\$4,721	
Transferred from "Expenses, Economic Cooperation Administration, Executive Office of the President".....	\$26,255	61,000	
Total available for obligation.....	26,255	65,721	
Balance reappropriated for subsequent year.....	-4,721		
Total obligations.....	21,534	65,721	

OBLIGATIONS BY ACTIVITIES

Travel promotion program—1949, \$21,534; 1950, \$65,721.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	9	15	
Average number of all employees.....	4	14	
01 Personal services:			
Permanent positions.....	\$14,149	\$59,226	
Regular pay in excess of 52-week base.....	144	245	
Total personal services.....	14,293	59,471	
02 Travel.....	3,116	1,200	
04 Communication services.....	98	900	
06 Printing and reproduction.....	170	800	
07 Other contractual services.....	123		
08 Supplies and materials.....	275	850	
09 Equipment.....	3,459	2,500	
Total obligations.....	21,534	65,721	

BUREAU OF PUBLIC ROADS

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance reappropriated.....		\$4,900,000	
Transferred from "Expenses, Economic Cooperation Administration, Executive Office of the President".....	\$5,000,000		
Total available for obligation.....	5,000,000	4,900,000	
Balance reappropriated for subsequent year.....	-4,900,000		
Total obligations.....	100,000	4,900,000	

OBLIGATIONS BY ACTIVITIES

Grants and loans for recovery—1949, \$100,000; 1950, \$4,900,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		25	
Average number of all employees.....		60	

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....		\$140,000	
Part-time and temporary positions.....		214,000	
Regular pay in excess of 52-week base.....		1,000	
Payment above basic rates.....		145,000	
Pay increases, Public Law 429.....		2,000	
Total personal services.....		502,000	
02 Travel.....		150,000	
03 Transportation of things.....		930,000	
04 Communication services.....		5,000	
05 Supplies and materials.....		15,000	
09 Equipment.....	\$100,000	3,298,000	
Total obligations.....	100,000	4,900,000	

CIVIL AERONAUTICS ADMINISTRATION

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance reappropriated.....		\$293,328	
Transferred from "Expenses, Economic Cooperation Administration, Executive Office of the President".....	\$383,270	44,730	
Total available for obligation.....	383,270	338,058	
Balance reappropriated for subsequent year.....	—293,328		
Total obligations.....	89,942	338,058	

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Technical assistance.....	\$89,942	\$336,287	
2. Pay increases.....		1,771	
Total obligations.....	89,942	338,058	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	16	16	
Average number of all employees.....	8	22	
01 Personal services:			
Permanent positions.....	\$41,268	\$117,284	
Regular pay in excess of 52-week base.....	421	423	
Pay increases, Public Law 429.....		1,771	
Total personal services.....	41,689	119,478	
02 Travel.....	32,203	11,000	
03 Transportation of things.....	13,459	30,000	
04 Communication services.....	131	482	
07 Other contractual services.....	1,781	25,848	
08 Supplies and materials.....	336	1,250	
09 Equipment.....	343	150,000	
Total obligations.....	89,942	338,058	

DEPARTMENT OF DEFENSE

DEPARTMENT OF THE ARMY

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$66,409,011		
Prior year balance reappropriated.....		\$13,527,942	
Transferred from "Expenses, Economic Cooperation Administration, Executive Office of the President".....	80,000,000	13,552,399	
Total available for obligation.....	146,409,011	27,080,341	
Balance reappropriated for subsequent year.....	—13,527,942		
Total direct obligations.....	132,881,069	27,080,341	
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	7,870,008	1,229	
Total obligations.....	140,751,077	27,081,570	

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Grants and loans for recovery.....	\$132,881,069	\$27,080,341	
<i>Reimbursable Obligations</i>			
Grants and loans for recovery.....	7,870,008	1,229	
Total obligations.....	140,751,077	27,081,570	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	295	65	
Average number of all employees.....	292	60	
01 Personal services:			
Permanent positions.....	\$1,057,496	\$216,843	
Part-time and temporary positions.....	43,885	8,741	
Regular pay in excess of 52-week base.....	5,254		
Payment above basic rates.....	276,284	56,396	
Total personal services.....	1,382,919	281,980	
Deduct charges for quarters and subsistence.....	250		
Net personal services.....	1,382,669	281,980	
02 Travel.....	164,736	30,321	
03 Transportation of things.....	28,521,093	6,421,695	
04 Communication services.....	26,160	8,233	
05 Rents and utility services.....	10,868	428	
06 Printing and reproduction.....	97	33	
07 Other contractual services.....	4,807,881	1,527,653	
08 Supplies and materials.....	102,227,066	18,804,597	
09 Equipment.....	139,162	6,630	
10 Lands and structures.....	3,471,345		
Total obligations.....	140,751,077	27,081,570	

DEPARTMENT OF THE NAVY

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$18,093		
Prior year balance reappropriated.....		\$988,500	
Transferred from "Expenses, Economic Cooperation Administration, Executive Office of the President".....	3,000,000		
Transferred to "Expenses, Economic Cooperation Administration, Executive Office of the President".....		—988,500	
Total available for obligation.....	3,018,093		
Balance reappropriated for subsequent year.....	—988,500		
Total obligations.....	2,029,593		

OBLIGATIONS BY ACTIVITIES

Grants and loans for recovery—1949, \$2,029,593.*

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$2,029,593.

POST OFFICE DEPARTMENT

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Expenses, Economic Cooperation Administration, Executive Office of the President"—1949, \$9,960,000; 1950, \$8,988,029.

OBLIGATIONS BY ACTIVITIES

Payment of transportation on relief supplies and packages—1949, \$9,960,000; 1950, \$8,988,029.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$9,960,000; 1950, \$8,988,029.

DEPARTMENT OF LABOR

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Expenses, Economic Cooperation Administration, Executive Office of the President"—1949, \$50,000.

OBLIGATIONS BY ACTIVITIES

Administration—1949, \$50,000.

ECONOMIC COOPERATION—Continued

Foreign Assistance, Executive Office of the President—Continued

DEPARTMENT OF LABOR—Continued

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	11		
Average number of all employees.....	10		
01 Personal services:			
Permanent positions.....	\$38,253		
Regular pay in excess of 52-week base.....	125		
Total personal services.....	38,378		
02 Travel.....	1,893		
04 Communication services.....	252		
07 Other contractual services.....	9,432		
08 Supplies and materials.....	45		
Total obligations.....	50,000		

DEPARTMENT OF STATE

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Expenses, Economic Cooperation Administration, Executive Office of the President".....	\$533,640	\$264,749	
Balance available in prior year.....	89,749	-89,749	
Balance available from subsequent year.....			
Total obligations.....	623,389	175,000	

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration.....	\$623,389	\$170,012	
2. Pay increases.....		4,988	
Total obligations.....	623,389	175,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	80	53	
Average number of all employees.....	80	53	
01 Personal services:			
Permanent positions.....	\$341,367	\$165,360	
Regular pay in excess of 52-week base.....	1,318	627	
Payment above basic rates.....	7,109	4,025	
Pay increases, Public Law 429.....		4,988	
Total personal services.....	349,794	175,000	
02 Travel.....	75,284		
03 Transportation of things.....	54,750		
04 Communication services.....	36,797		
06 Printing and reproduction.....	6,250		
08 Supplies and materials.....	56,131		
09 Equipment.....	44,383		
Total obligations.....	623,389	175,000	

APPROPRIATION TEXT

For expenses necessary to enable the President to carry out the provisions of the Economic Cooperation Act of 1948, as amended by the Act of April 19, 1949 (Public Law 47), for the period commencing April 3, 1949, through June 30, 1949, including expenses of attendance at meetings concerned with the purposes of this appropriation (not to exceed \$6,000); hire of passenger motor vehicles; maintenance and operation and hire of aircraft; payment of damage claims pursuant to law (28 U. S. C. 2672); health service program as authorized by law (5 U. S. C. 150); rents in the District of Columbia; transportation of privately owned automobiles; entertainment (not to exceed \$6,000); exchange of funds without regard to section 3651 of the Revised Statutes; and loss by exchange; \$1,074,000,000: *Provided*, That not to exceed \$4,400,000 in the aggregate shall be available from this appropriation and the appropriation under this head in the Foreign Aid Appropriation Act, 1949, for administrative expenses during the period April 3, 1949, through June 30, 1949.]

For expenses necessary to enable the President to carry out the provisions of the Economic Cooperation Act of 1948, as amended by the Act of April 19, 1949 (Public Law 47), for the fiscal year ending

June 30, 1950, including expenses of attendance at meetings concerned with the purposes of this appropriation (not to exceed \$30,000); purchase (not to exceed two) and hire of passenger motor vehicles; maintenance and operation and hire of aircraft; payment of damage claims pursuant to law (28 U. S. C. 2672); health service program as authorized by law (5 U. S. C. 150); rents in the District of Columbia; transportation of privately owned automobiles; entertainment (not to exceed \$25,000); exchange of funds without regard to section 3651 of the Revised Statutes; and loss by exchange; \$3,628,380,000, of which not to exceed \$350,000 shall be available for expenditures of a confidential character (other than entertainment) under the direction of the Administrator or the Deputy Administrator, who shall make a certificate of the amount of each such expenditure which he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the amount therein specified: *Provided*, That this appropriation shall be consolidated and merged with appropriations under this head for prior periods, and such consolidated appropriation may be used during the fiscal year 1950 within limitations herein specified: *Provided further*, That not to exceed \$16,500,000 of such consolidated appropriation shall be available for administrative expenses during the fiscal year 1950, of which not more than \$25,000 shall be available to the Administrator for any further action he may consider advisable to carry out the provisions of section 115 (f) of the Economic Cooperation Act of 1948, as amended by the Act of April 19, 1949 (Public Law 47): *Provided further*, That the Administrator is authorized to issue notes from time to time during the fiscal year 1950 for purchase by the Secretary of the Treasury in an amount not exceeding in the aggregate \$150,000,000, for the purpose of allocating funds during such fiscal year to the Export-Import Bank of Washington for assistance on credit terms under the provisions of said Act; and the provisions of paragraph (2) of section 111 (c) of said Act shall, to the extent applicable, be applicable to the notes authorized to be issued in this proviso and to all functions of the Administrator, the Secretary of the Treasury, and the Export-Import Bank of Washington in extending the assistance provided for herein.]

The Administrator shall utilize such amounts of the local currency allocated pursuant to section 115 (h) of Public Law 472, Eightieth Congress, as amended, as may be necessary, to give full and continuous publicity through the press, radio, and all other available media, so as to inform the peoples of the participating countries regarding the assistance, including its purpose, source, and character, furnished by the American taxpayer. (Foreign Aid Appropriation Act, 1950.)

Appropriated 1950, \$3,628,380,000

Expenses, foreign aid, Trieste, Economic Cooperation Administration, Executive Office of the President

ECONOMIC COOPERATION ADMINISTRATION

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$600,000		
Prior year balance reappropriated.....		\$600,000	
Transferred from—			
"Expenses, Economic Cooperation Administration, Executive Office of the President".....	2,105,000		
"Expenses, foreign aid, Trieste, Economic Cooperation Administration, Executive Office of the President (allocation to Agriculture)".....		29,963	
"Expenses, foreign aid, Trieste, Economic Cooperation Administration, Executive Office of the President (allocation to Army)".....	200,000	429,788	
Transferred to—			
"Expenses, foreign aid, Trieste, Economic Cooperation Administration, Executive Office of the President (allocation to Agriculture)".....	-2,305,000		
"Expenses, Economic Cooperation Administration, Executive Office of the President".....		-1,059,751	
Total available for obligation.....	600,000		
Balance reappropriated for subsequent year.....	-600,000		
Total obligations.....			

DEPARTMENT OF AGRICULTURE

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$202,693		
Prior year balance reappropriated.....		\$29,963	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Expenses, foreign aid, Trieste, Economic Cooperation Administration, Executive Office of the President"	\$2,305,000		
Transferred to "Expenses, foreign aid, Trieste, Economic Cooperation Administration, Executive Office of the President"		—\$29,963	
Total available for obligation	2,507,693		
Balance reappropriated for subsequent year	—29,963		
Total obligations	2,477,730		

OBLIGATIONS BY ACTIVITIES

Grants and loans for recovery—1949, \$2,477,730.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$2,477,730.

DEPARTMENT OF DEFENSE

DEPARTMENT OF THE ARMY

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$1,768,964		
Prior year balance reappropriated		\$429,788	
Transferred to "Expenses, foreign aid, Trieste, Economic Cooperation Administration, Executive Office of the President"	—200,000	—429,788	
Total available for obligation	1,568,964		
Balance reappropriated for subsequent year	—429,788		
Total obligations	1,139,176		

OBLIGATIONS BY ACTIVITIES

Grants and loans for recovery—1949, \$1,139,176.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
03 Transportation of things	\$485,932		
04 Communication services	222		
07 Other contractual services	9,273		
08 Supplies and materials	643,749		
Total obligations	1,139,176		

FOREIGN AID

Foreign Aid, Austria, France, and Italy, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$658,000	\$964,232	
Transferred from—			
"Foreign aid, Austria, France, and Italy, Executive Office of the President (allocation to Agriculture)"	5,750,000	212,649	
"Foreign aid, Austria, France, and Italy, Executive Office of the President (allocation to Army)"	4,800,000	500,117	
"Foreign aid, Austria, France, and Italy, Executive Office of the President (allocation to General Services Administration)"	195,000	3,987	
Transferred to "Expenses, Economic Cooperation Administration, Executive Office of the President"	—10,500,000	—1,680,985	
Payments received from non-Federal sources	61,232		
Total available for obligation	964,232		
Balance available in subsequent year	—964,232		
Total obligations			

Consolidated schedules of funds available for obligation under "Foreign aid, Austria, France, and Italy, Executive Office of the President"

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$20,296,605	\$5,857,837	
Transferred to "Expenses, Economic Cooperation Administration, Executive Office of the President"	—14,500,000	—5,857,837	
Payments received from non-Federal sources	61,232		
Total available for obligation	5,857,837		
Balance available in subsequent year	—5,857,837		
Total obligations			

INTERNATIONAL CHILDREN'S EMERGENCY FUND

International Children's Emergency Fund of the United Nations, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$35,000,000		
Transferred to "International Children's Emergency Fund of the United Nations, Executive Office of the President (allocation to State)"	—35,000,000		
Total obligations			

Consolidated schedule of funds available for obligation under "International Children's Emergency Fund of the United Nations, Executive Office of the President"

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$35,000,000		
Prior year balance reappropriated	7,204,167	\$16,712,475	
Total available for obligation	42,204,167	16,712,475	
Balance reappropriated for subsequent year	—16,712,475		
Total obligations	25,491,692	16,712,475	

PROGRAM AND PERFORMANCE

Funds provided under this appropriation are used to make contributions to the International Children's Emergency Fund of the United Nations. This fund, established by resolution of the United Nations, is for the purpose of assisting in the mental and physical rehabilitation of the children of various countries, with priority given to the children of countries which were victims of aggression. In accordance with this resolution, United Nations member countries were requested to make voluntary contributions to the fund.

The United States Congress authorized a contribution of not to exceed \$100,000,000 in response to an appeal for funds from the United Nations, on a matching basis under which the United States contributes 72 percent of the total resources contributed by all governments, including the United States. Under this authorization, a total of \$75,000,000 has been appropriated for this purpose. Funds for additional contributions are provided in the Budget under proposed legislation.

Consolidated schedule of obligations incurred under allocation from "International Children's Emergency Fund of the United Nations, Executive Office of the President"

OBLIGATIONS BY AGENCIES

Department of State—1949, \$25,491,692; 1950, \$16,712,475.

OBLIGATIONS BY ACTIVITIES

Contributions to International Children's Emergency Fund of the United Nations—1949, \$25,491,692; 1950, \$16,712,475.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$25,491,692; 1950, \$16,712,475.

MUTUAL DEFENSE ASSISTANCE

Mutual Defense Assistance, North Atlantic Area, Executive Office of the President—

Mutual Defense Assistance, Greece and Turkey, Executive Office of the President—

Mutual Defense Assistance, Iran, Republics of Korea and the Philippines, Executive Office of the President—

Mutual Defense Assistance, Emergency Fund, General Area of China, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$814,010,000	\$500,000,000
Applied to contract authorization.....			—500,000,000
Net appropriation available for obligation.....		814,010,000	
Contract authorization.....		500,000,000	
Total obligations (reserved for allocation).....		1,314,010,000	

PROGRAM AND PERFORMANCE

The mutual defense assistance program was authorized by Congress to support and strengthen United States foreign policy through furnishing military assistance to other nations dedicated to international peace and the principles and purposes of the United Nations Charter. The funds and contract authority are to be used for four major purposes: (1) to reimburse the Department of Defense for military equipment which will be drawn from its war reserves and transferred to recipient countries on a grant basis; (2) to procure from new production in the United States items of military equipment for transfer to recipient countries on a grant basis; (3) to help in financing the dollar costs of imports of materials and machine tools needed for increased military production in western Europe; and (4) to meet costs of rehabilitation, delivery, technical and training assistance, and operating and administrative expenses.

The Budget includes \$500,000,000 to liquidate contract authority authorized for 1950, and as proposed legislation an appropriation of \$647,500,000 and \$500,000,000 in new contract authority.

1. *North Atlantic Treaty countries.*—Assistance is being provided to certain of the North Atlantic Treaty countries to aid them in increasing the integrated defensive strength of the parties to the Treaty. Such assistance is being furnished subject to agreements which are designed to assure that it will be used to promote an integrated defense of the North Atlantic area and to facilitate the development of defensive plans by the Council and Defense Committee of the North Atlantic Treaty.

2. *Greece and Turkey.*—Assistance to Greece continues the program developed in response to the President's message to Congress on March 12, 1947, which aimed to maintain the territorial integrity and independence of Greece.

American military assistance assists Turkey to maintain its national independence and develop further its economic resources, contributing to the maintenance of political stability in the Middle East.

3. *Iran, Korea, Philippines, and the general area of China.*—Military assistance assists Iran to maintain its independence, sovereignty, and territorial integrity against outside pressure. United States aid provides internal security against subversive elements and improves Iran's capacity for national defense.

Military aid will assist Korea (1) to withstand the expansionist threats of the Soviet-dominated regime in North Korea following the withdrawal of United States occupation forces, and (2) to serve as a nucleus for the eventual unification of the country on a democratic basis.

Aid to the Philippines will assist the legally constituted government to maintain its integrity against internal security threats.

Assistance in the general area of China is to be furnished as the President may direct.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Title I.—(North Atlantic Treaty countries):			
(a) Improving effectiveness of air forces—			
1. Furnishing supplies and equipment.....		\$69,530,000	
2. Training expenses.....		16,990,000	
3. Operating expenses of missions.....		151,634	
Total.....		86,671,634	
(b) Improving effectiveness of ground forces—			
1. Furnishing supplies and equipment.....		701,015,438	
2. Training expenses.....		9,467,855	
3. Operating expenses of missions.....		466,960	
Total.....		710,950,253	
(c) Improving effectiveness of naval forces—			
1. Furnishing supplies and equipment.....		111,460,000	
2. Training expenses.....		1,350,000	
3. Operating expenses of missions.....		267,279	
Total.....		113,077,279	
(d) Financing additional military production abroad.....		85,000,000	
(e) Administration.....		4,300,834	
Total, title I.....		1,000,000,000	
2. Title II.—(Greece and Turkey):			
(a) Improving effectiveness of air forces—			
1. Furnishing supplies and equipment.....		37,855,249	
2. Training expenses.....		3,270,000	
3. Operating expenses of missions.....		889,751	
Total.....		42,015,000	
(b) Improving effectiveness of ground forces—			
1. Furnishing supplies and equipment.....		148,368,172	
2. Training expenses.....		590,000	
3. Operating expenses of missions.....		3,653,769	
Total.....		152,611,941	
(c) Improving effectiveness of naval forces—			
1. Furnishing supplies and equipment.....		15,500,000	
2. Training expenses.....		960,000	
3. Operating expenses of missions.....		283,059	
Total.....		16,743,059	
Total, title II.....		211,370,000	
3. Title III.—(Iran, Korea, Philippines, general area of China):			
(a) Improving effectiveness of air forces—			
1. Furnishing supplies and equipment.....		3,370,000	
2. Training expenses.....			
3. Operating expenses of missions.....		3,990	
Total.....		3,373,990	
(b) Improving effectiveness of ground forces—			
1. Furnishing supplies and equipment.....		22,433,214	
2. Training expenses.....			
3. Operating expenses of missions.....		905,290	
Total.....		23,338,504	
(c) Improving effectiveness of naval forces—			
1. Furnishing supplies and equipment.....		160,000	
2. Training expenses.....		750,000	
3. Operating expenses of missions.....		17,506	
Total.....		927,506	
(d) General area of China.....		75,000,000	
Total, title III.....		102,640,000	
Total, all titles.....		1,314,010,000	

APPROPRIATION TEXT

【For expenses necessary to enable the President to carry out the provisions of the Mutual Defense Assistance Act of 1949 for the period through June 30, 1950, \$814,010,000, of which (a) \$500,000,000 shall be available, in accordance with section 102, for carrying out the provisions of title I, including expenses, as authorized by section 408 (b), of administering the provisions of said Act and the Act of May 22, 1947 (61 Stat. 103), as amended (in addition to amounts heretofore appropriated for such expenses under the latter Act); (b) \$211,370,000 shall be available in accordance with title II for carrying out the provisions of the Act of May 22, 1947, as amended; and (c) \$102,640,000 shall be available for carrying out the provisions of title III, including \$27,640,000 as authorized by section 302 and \$75,000,000 as authorized by section 303. In addition to the foregoing appropriation, the President is hereby specifically authorized, in accordance with section 103, to enter into contracts for carrying out the provisions of title I in amounts not exceeding in the aggregate \$500,000,000 during the period ending June 30, 1950.】
For liquidation of obligations incurred pursuant to authority granted under this head in the Second Supplemental Appropriation Act, 1950, \$500,000,000. (Second Supplemental Appropriation Act, 1950.)

Appropriated 1950, \$814,010,000 Estimate 1951, \$500,000,000

OVERTIME, LEAVE, AND HOLIDAY
COMPENSATION

Overtime, Leave, and Holiday Compensation—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$4,615,000	\$4,557,500	-----
Transferred from Department of the Army.....	-----	179,957	-----
Transferred to—	-----	-----	-----
Department of the Navy.....	—30,000	-----	-----
Treasury Department.....	—27,500	-----	-----
Total available for obligation.....	4,557,500	4,737,457	-----
Balance available in subsequent year.....	—4,557,500	-----	-----
Carried to surplus fund, Public Law 266.....	-----	—4,737,457	-----
Total obligations.....	-----	-----	-----

RELIEF OF PALESTINE REFUGEES

Contribution by the United States for Relief of Palestine Refugees,
Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$12,000,000	\$4,000,000	-----
Transferred to "Contribution by the United States for relief of Palestine refugees, Executive Office of the President (allocation to State)".....	—12,000,000	—4,000,000	-----
Total available for obligation.....	-----	-----	-----

Consolidated schedule of funds available for obligation under "Contributions by the United States for relief of Palestine refugees, Executive Office of the President"

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$12,000,000	\$4,000,000	-----
Prior year balance available.....	-----	4,000,000	-----
Total available for obligation.....	12,000,000	8,000,000	-----
Balance available in subsequent year.....	—4,000,000	-----	-----
Total obligations.....	8,000,000	8,000,000	-----

PROGRAM AND PERFORMANCE

Funds provided under this appropriation are used to make special contributions to the United Nations for the relief of Palestine refugees. In order to assist in the alleviation of conditions of starvation and distress among the Palestine refugees, the United Nations, in its resolution of November 19, 1948, appealed to all member nations for voluntary contributions sufficient to supply the needed relief.

In accordance with this appeal the United States Congress approved Public Law 25, which authorized \$16,-

000,000 for this purpose; \$12,000,000 was made immediately available for contribution to the United Nations, the remaining \$4,000,000 to be made available for contribution at such time as the President should find that other nations who were parties to the agreement had met their obligations as outlined in the agreement. Funds in the amount of \$27,000,000 are provided in the Budget under proposed legislation for additional contributions to the United Nations for a program of relief and work projects in 1950 and 1951.

Consolidated schedule of obligations incurred under allocation from "Contributions by the United States for relief of Palestine refugees, Executive Office of the President"

OBLIGATIONS BY AGENCIES

Department of State—1949, \$8,000,000; 1950, \$8,000,000.

OBLIGATIONS BY ACTIVITIES

Contributions to United Nations Relief for Palestine Refugees—1949, \$8,000,000; 1950, \$8,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$8,000,000; 1950, \$8,000,000.

APPROPRIATION TEXT

【To enable the President to carry out the provisions of the joint resolution of March 24, 1949 (Public Law 25), authorizing a special contribution by the United States to the United Nations for the relief of Palestine refugees, \$12,000,000, and an additional \$4,000,000 to the President for the same purposes as prescribed in the joint resolution of March 24, 1949 (Public Law 25), to such extent as the President from time to time finds that the other nations party to such United Nations agreement have met their obligations to the United Nations Relief for Palestine Refugees, to remain available until June 30, 1950, of which \$8,000,000 shall be used to repay, without interest, the Reconstruction Finance Corporation for advances made pursuant to section 1 of said public law.】
(Second Deficiency Appropriation Act, 1949.)

Appropriated 1950, \$4,000,000

[SPECIAL FUND FOR MANAGEMENT
IMPROVEMENT]

Special Fund for Management Improvement—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from various appropriations.....	-----	\$1,000,000	-----
Transferred to various appropriations.....	-----	—1,000,000	-----
Total obligations.....	-----	-----	-----

PROGRAM AND PERFORMANCE

This fund was established to enable the President to conduct studies and carry out measures aimed at improving the effectiveness of Government management and operations and to follow up certain recommendations of the Commission on Organization of the Executive Branch of the Government. The moneys are derived not from new appropriations but from transfers of money reserved from other appropriations, up to a limit of \$1,000,000. The specific projects will get under way during the last half of 1950, under sponsorship of various departments and agencies.

APPROPRIATION TEXT

【To enable the President, by allocation to any department, agency, corporation, or independent establishment in the executive branch of the Government, to provide for expenses necessary for carrying out, by contract or otherwise, activities of primary importance in improving the effectiveness of Government management and operations, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates not to exceed \$50 per diem for individuals; travel; and printing and binding; \$1,000,000, to be derived by transfer from the reserved portion of any appropriation or appropriations as the President may designate, against which reserves shall have been established pursuant to Executive Order No. 8512, as amended.】
(Supplemental Appropriation Act, 1950.)

PROPOSED LEGISLATION

Assistance to economically underdeveloped areas.—The Budget includes under this head \$35 million to provide technical assistance to economically underdeveloped areas through direct United States aid and through contributions to the United Nations for that purpose. This program aims to promote world economic expansion by raising the living standards of the peoples of underdeveloped areas of the world. In cooperation with recipient nations, programs of industrial and agricultural development, public health, and educational improvement will be undertaken.

Disaster relief.—If authorizing legislation for disaster relief, which was introduced in the Eighty-first Congress, is enacted, an appropriation to the President of \$5,000,000

will be requested to provide assistance to States and local governments in major disasters, and for other purposes authorized in the legislation.

Economic cooperation: Foreign assistance and other foreign aid.—Provided in this category are \$3.1 billion for continuation of the European recovery program in 1951 and for any contingencies arising in the field of foreign affairs. The activities conducted under this program in 1950 are set forth under the head "Economic cooperation."

Other.—In addition, proposed legislation extending existing programs is discussed under the following titles:

Assistance to the Republic of Korea.

Mutual defense assistance.

Relief of Palestine refugees.

INDEPENDENT OFFICES

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (-), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
American Battle Monuments Commission	\$5, 920, 800		\$5, 920, 800	\$10, 168, 000	+\$4, 247, 200
Atomic Energy Commission:					
Annual specific	702, 930, 769		702, 930, 769	726, 100, 000	+23, 169, 231
Permanent	297, 750		297, 750	12, 400	-285, 350
Total, Atomic Energy Commission	703, 228, 519		703, 228, 519	726, 112, 400	+22, 883, 881
Civil Service Commission:					
Annual specific	324, 399, 028	\$372, 000	324, 771, 028	353, 223, 177	+28, 452, 149
Permanent	3, 000		3, 000	3, 000	
Total, Civil Service Commission	324, 402, 028	372, 000	324, 774, 028	353, 226, 177	+28, 452, 149
Commission on Renovation of the Executive Mansion	50, 000		50, 000	100, 000	+50, 000
Displaced Persons Commission	4, 210, 000	36, 000	4, 246, 000	1, 200, 000	-3, 046, 000
Economic Cooperation Administration: Permanent	180, 000		180, 000		-180, 000
Federal Communications Commission:					
Annual specific	6, 600, 000	137, 000	6, 737, 000	6, 912, 000	+175, 000
Permanent				2, 600	+2, 600
Total, Federal Communications Commission	6, 600, 000	137, 000	6, 737, 000	6, 914, 600	+177, 600
Federal Mediation and Conciliation Service	2, 725, 000	81, 800	2, 806, 800	2, 999, 700	+192, 900
Federal Power Commission:					
Annual specific	4, 030, 000	86, 100	4, 116, 100	4, 463, 900	+347, 800
Permanent	28, 500		28, 500	30, 500	+2, 000
Total, Federal Power Commission	4, 058, 500	86, 100	4, 144, 600	4, 494, 400	+349, 800
Federal Trade Commission	3, 650, 000	107, 000	3, 757, 000	4, 225, 000	+468, 000
General Accounting Office	35, 070, 000	400, 000	35, 470, 000	36, 946, 800	+1, 476, 800
Indian Claims Commission	90, 000	9, 000	99, 000	107, 000	+8, 000
Interstate Commerce Commission:					
Annual specific	11, 233, 000	304, 300	11, 537, 300	11, 737, 200	+199, 900
Permanent	3, 300		3, 300	9, 900	+6, 600
Total, Interstate Commerce Commission	11, 236, 300	304, 300	11, 540, 600	11, 747, 100	+206, 500
Interstate Commission on the Potomac River Basin: Contribution to Interstate Commission on the Potomac River Basin	5, 000		5, 000	5, 000	
Motor Carrier Claims Commission	150, 000		150, 000	227, 800	+77, 800
National Advisory Committee for Aeronautics:					
Annual specific	53, 000, 000	5, 000, 000	58, 000, 000	62, 600, 000	+4, 600, 000
Permanent	9, 000		9, 000	10, 000	+1, 000
Total, National Advisory Committee for Aeronautics	53, 009, 000	5, 000, 000	58, 009, 000	62, 610, 000	+4, 601, 000
National Capital Housing Authority	34, 900	400	35, 300	39, 600	+4, 300
National Capital Park and Planning Commission	715, 000		715, 000	754, 000	+39, 000
National Capital Sesquicentennial Commission	3, 000, 000		3, 000, 000		-3, 000, 000
National Labor Relations Board	8, 550, 000	33, 000	8, 583, 000	8, 615, 000	+32, 000
National Mediation Board	1, 211, 200	41, 300	1, 252, 500	1, 359, 500	+107, 000
Office of Selective Service Records				6, 454, 000	+6, 454, 000
Office of the Housing Expediter	17, 500, 000	3, 890, 000	21, 390, 000		-21, 390, 000
Philippine War Damage Commission	184, 800, 000		184, 800, 000	40, 200, 000	-144, 600, 000
Railroad Retirement Board:					
Annual specific	748, 889, 000		748, 889, 000		-748, 889, 000
Annual indefinite				594, 000, 000	+594, 000, 000
Permanent	9, 700, 000		9, 700, 000	9, 900, 000	+200, 000
Total, Railroad Retirement Board	758, 589, 000		758, 589, 000	603, 900, 000	-154, 689, 000

Comparative Summary of Appropriations and Appropriation Estimates—Continued

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (—), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS—Continued					
Securities and Exchange Commission.....	\$5,750,000	\$130,700	\$5,880,700	\$6,425,000	+\$544,300
Selective Service System.....	8,500,000	200,000	8,700,000		—8,700,000
Smithsonian Institution:					
Annual specific.....	3,387,700	77,200	3,464,900	4,035,000	+570,100
Permanent.....	260,000		260,000	260,000	
Total, Smithsonian Institution.....	3,647,700	77,200	3,724,900	4,295,000	+570,100
Tariff Commission.....	1,237,500	34,900	1,272,400	1,388,200	+115,800
The Tax Court of the United States.....	800,000	11,400	811,400	826,900	+15,500
United States Maritime Commission:					
Annual specific.....	74,006,744	343,900	74,350,644	164,730,000	+90,379,356
Permanent.....				4,125	+4,125
Total, United States Maritime Commission.....	74,006,744	343,900	74,350,644	164,734,125	+90,383,481
Veterans Administration:					
Annual specific.....	5,610,519,000	1,007,895,000	6,618,414,000	6,007,615,000	—610,799,000
Permanent.....	444,310		444,310	402,320	—41,990
Total, Veterans Administration.....	5,610,963,310	1,007,895,000	6,618,858,310	6,008,017,320	—610,840,990
Tennessee Valley Authority.....	49,359,150	12,365,000	61,724,150	108,264,000	+46,539,850
Total.....	7,883,249,651	1,031,556,000	8,914,805,651	8,176,356,622	—738,449,029
Additional appropriations under proposed legislation (forecast):					
Expanded displaced persons program.....				2,640,000	+2,640,000
Extension of rent control.....				16,000,000	+16,000,000
Fair Employment Practice Commission.....				700,000	+700,000
National Science Foundation.....				500,000	+500,000
Selective service program.....				4,226,000	+4,226,000
Total, general and special appropriations.....	7,883,249,651	1,031,556,000	8,914,805,651	8,200,422,622	—714,383,029
TRUST APPROPRIATIONS					
Civil Service Commission.....	\$817,309,177		\$817,309,177	\$850,049,197	+\$32,740,020
Federal Communications Commission.....	200,000		200,000	200,000	
General Accounting Office.....	1,000		1,000	800	—200
Interstate Commerce Commission.....	120		120	650	+530
National Capital Park and Planning Commission.....	250,000		250,000		—250,000
National Capital Sesquicentennial Commission.....	15,325,000		15,325,000	7,925,000	—7,400,000
Railroad Retirement Board.....	663,000,000		663,000,000	658,000,000	—5,000,000
Securities and Exchange Commission.....	24,000		24,000	24,000	
Smithsonian Institution.....	8,000		8,000	8,000	
United States Maritime Commission.....	125,000		125,000	10,000,000	+9,875,000
Veterans Administration.....	1,216,555,128		1,216,555,128	730,527,000	—486,028,128
War Claims Commission.....	27,472,750		27,472,750	61,471,000	+33,998,250
Total, trust appropriations.....	2,740,270,175		2,740,270,175	2,318,205,647	—422,064,528
LIMITATIONS ON USE OF NONAPPROPRIATED FUNDS					
Export-Import Bank of Washington.....	\$950,000		\$950,000	\$980,000	+\$30,000
Federal Deposit Insurance Corporation.....	6,349,000	\$61,000	6,410,000	6,870,000	+460,000
Panama Railroad Company.....	815,000	17,000	832,000	829,700	—2,300
Philippine War Damage Commission.....	3,502,554		3,502,554	1,805,722	—1,696,832
Reconstruction Finance Corporation.....	25,775,000	436,000	26,211,000	27,100,000	+889,000
Tennessee Valley Authority.....	3,699,000		3,699,000	4,026,000	+327,000
War Claims Commission.....	300,000	5,750	305,750	800,000	+494,250
Total, limitations on use of nonappropriated funds.....	41,390,554	519,750	41,910,304	42,411,422	+501,118
CONTRACT AUTHORIZATIONS					
American Battle Monuments Commission.....	\$5,000,000		\$5,000,000	\$3,000,000	—\$2,000,000
Atomic Energy Commission.....	387,189,628	\$128,740,000	515,929,628	333,500,000	—182,429,628
National Advisory Committee for Aeronautics.....	10,000,000	15,000,000	25,000,000	15,000,000	—10,000,000
United States Maritime Commission.....	50,000,000		50,000,000	70,000,000	+20,000,000
Total, contract authorizations.....	452,189,628	143,740,000	595,929,628	421,500,000	—174,429,628

Comparative Summary of Appropriations and Appropriation Estimates—Continued

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (—), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
AUTHORIZATIONS TO EXPEND FROM PUBLIC DEBT RECEIPTS					
Reconstruction Finance Corporation.....	\$1, 500, 000, 000		\$1, 500, 000, 000		—\$1, 500, 000, 000
Additional authorization under proposed legislation: Reconstruction Finance Corporation.....		\$525, 000, 000	525, 000, 000	\$500, 000, 000	—25, 000, 000
Total, authorizations to expend from public debt receipts.....	1, 500, 000, 000	525, 000, 000	2, 025, 000, 000	500, 000, 000	—1, 525, 000, 000

ESTIMATES OF APPROPRIATION

AMERICAN BATTLE MONUMENTS COMMISSION

Salaries and Expenses, American Battle Monuments Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$355, 000	\$644, 300	\$1, 080, 000
Transferred from "Cemeterial expenses, Department of the Army".....		150, 000	
Total available for obligation.....	355, 000	794, 300	1, 080, 000
Unobligated balance, estimated savings.....	—7, 621		
Total obligations.....	347, 379	794, 300	1, 080, 000

PROGRAM AND PERFORMANCE

The Commission is responsible for the maintenance and operation of all permanent United States military cemeteries and memorials located in foreign countries.

The estimate provides general maintenance of 23 military cemeteries and 11 World War I memorials, overhead in connection with the World War II construction program, and expenses at the seat of government. The increase from 1950 to 1951 reflects an increased overhead for the construction program which reaches full-scale operation in 1951 and the first year of complete operation of World War II cemeteries.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Departmental.....	\$34, 051	\$56, 325	\$66, 076
2. World War II cemeteries and memorials:			
Maintenance.....	2, 561	252, 121	418, 538
Construction overhead.....	40, 146	234, 256	351, 633
3. World War I cemeteries and memorials.....	263, 576	236, 429	220, 207
4. Mexico City National Cemetery.....	7, 045	7, 169	7, 246
5. Pay increases.....		8, 000	16, 300
Total obligations.....	347, 379	794, 300	1, 080, 000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	165	517	566
Average number of all employees.....	157	381	542
01 Personal services:			
Permanent positions.....	\$170, 681	\$505, 367	\$679, 226
Part-time and temporary positions.....	7, 315	15, 053	14, 308
Regular pay in excess of 52-week base.....	289	699	0
Temporary increase.....	2, 430	2, 430	2, 430
Station allowance.....	7, 950	21, 494	26, 447
Quarters and post allowance.....	10, 074	76, 748	96, 100
Pay increases, Public Law 429.....		8, 000	16, 300
Total personal services.....	198, 739	629, 791	834, 811

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$18, 182	\$32, 970	\$50, 150
03 Transportation of things.....	5, 161	7, 136	9, 400
04 Communication services.....	1, 609	2, 855	4, 000
05 Rents and utility services.....	3, 166	11, 978	20, 000
06 Printing and reproduction.....	3, 041	500	500
07 Other contractual services:			
Repairs to buildings and grounds.....	62, 998	36, 525	28, 470
Maintenance of motor vehicles.....	1, 675	2, 750	3, 000
08 Supplies and materials.....	19, 386	43, 755	82, 500
09 Equipment.....	22, 813	16, 665	33, 004
10 Lands and structures.....	10, 609	9, 375	14, 165
Total obligations.....	347, 379	794, 300	1, 080, 000

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses, as authorized by the Act of June 26, 1946 (36 U. S. C. 121, 123–132, 138), including the acquisition of land or interest in land in foreign countries; personal services in the District of Columbia; purchase and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its Territories and possessions at a cost not exceeding **[\$600] \$4,845**; travel expenses; rent of office and garage space in foreign countries; the purchase of **[two] one** passenger motor **[vehicles]**, including one at not to exceed **\$2,500;** **[vehicle; insurance of official motor vehicles in foreign countries when required by law of such countries; and printing, binding, engraving, lithographing, photographing, and typewriting; [\$644,300] \$1,080,000:** *Provided*, That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the armed forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the armed forces serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, **\$644,300**Estimate 1951, **\$1,080,000**

Construction of Memorials and Cemeteries, American Battle Monuments Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$723, 500	\$5, 276, 500	\$9, 088, 000
Applied to contract authorization.....		—1, 276, 500	—5, 000, 000
Net appropriation available for obligation.....	723, 500	4, 000, 000	4, 088, 000
Contract authorization.....	1, 276, 500	5, 000, 000	3, 000, 000
Prior year balance available:			
Appropriated funds.....	28, 200	94, 998	1, 000, 000
Contract authorization.....		1, 258, 802	
Total available for obligation.....	2, 028, 200	10, 353, 800	8, 088, 000

AMERICAN BATTLE MONUMENTS COMMISSION— Continued

Construction of Memorials and Cemeteries, American Battle Monuments Commission—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Balance available in subsequent year:			
Appropriated funds.....	—\$94,998	—\$1,000,000	-----
Contract authorization.....	—1,258,802	-----	-----
Total obligations.....	674,400	9,353,800	\$8,088,000

PROGRAM AND PERFORMANCE

The estimate covers the second year's requirement for a program which will require about 5 years for completion. Construction covers the development of 15 locations and will include permanent headstones, erection of a memorial structure at each location, and other features such as landscaping, roads and paths, water supply, and utility buildings required for operating purposes. Estimated completion is 25 percent in 1950 and 35 percent additional in 1951.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

AMERICAN BATTLE MONUMENTS COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, American Battle Monuments Commission.	1	\$1,400	-----	-----	\$1,400	7	-----	Used by members and secretary of the Commission on inspection trips overseas and by officers and employees engaged in supervision and maintenance of World War I cemeteries and memorials and construction of the World War II.

ATOMIC ENERGY COMMISSION

Salaries and Expenses, Atomic Energy Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$621,850,000	\$702,930,769	\$726,100,000
Applied to contract authorization.....	—360,000,000	—375,000,000	—460,000,000
Net appropriation available for obligation.....	261,850,000	327,930,769	266,100,000
Contract authorization.....	400,000,000	387,189,628	333,500,000
Proposed supplemental estimate (contract authorization).....	-----	128,740,000	-----
Prior year balance reappropriated:			
Current appropriations.....	-----	35,237,374	-----
1948 and prior years.....	-----	9,620,500	-----
Transferred to—			
“Salaries and expenses, Atomic Energy Commission (transfer to Navy)”.....	—160,000	-----	-----
“Employee health service programs, Public Health Service,” Federal Security Agency.....	—5,422	—4,722	—4,900
Total available for obligation.....	661,684,578	888,713,549	599,595,100
Balance reappropriated for subsequent year.....	—35,237,374	-----	-----
Unused portion of contract authorization.....	—342,953	-----	-----
Total direct obligations.....	626,104,251	888,713,549	599,595,100
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	68,195	-----	-----
Total obligations.....	626,172,446	888,713,549	599,595,100

PROGRAM AND PERFORMANCE

The Commission is responsible for the production of fissionable materials and atomic weapons, research and development on both military and peaceful applications of atomic energy, dissemination of unclassified technical information to broaden scientific knowledge, and the control of scientific and technical data to the extent necessary to safeguard the national security. Coordination of

OBLIGATIONS BY ACTIVITIES

Construction of World War II cemeteries—1949, \$674,400; 1950, \$9,353,800; 1951, \$8,088,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$674,400; 1950, \$9,353,800; 1951, \$8,088,000.

APPROPRIATION TEXT

Construction of memorials and cemeteries: For the permanent design and construction of memorials and cemeteries in foreign countries as authorized by the Act of June 26, 1946 (36 U. S. C. 121, 123–132, 138), and the Act of August 5, 1947 ([Public Law 368] 50 U. S. C. 1819), [\$5,276,500] \$9,088,000, of which [\$1,276,500] \$5,000,000 is for payment of obligations incurred under authority provided under this head in the Independent Offices Appropriation Act, [1949] 1950, to remain available until expended; and in addition the Commission is authorized to enter into contracts in the amount of [\$5,000,000] \$3,000,000 for the purposes of this appropriation. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$5,276,500

Estimate 1951, \$9,088,000

Total, American Battle Monuments Commission, annual definite appropriations:

Appropriated 1950, \$5,920,800

Estimate 1951, \$10,168,000

the Commission's programs with the Department of Defense is secured through the Military Liaison Committee.

The facilities for the production of fissionable materials and weapons, together with the large national laboratories, are operated for the Commission by contractors.

The Commission's budget is presented for the first time on an accrued-cost basis; that is, the amounts in the detailed estimates are the costs of labor, materials, and miscellaneous services actually used in the execution of the programs, reconciled in total to obligations. These estimates are so arranged that progress can be measured under the industrial-type accounting system maintained by the Commission. The operating costs indicated in the budget exclude depreciation of fixed assets, since funds are requested for replacement of plant and equipment as needed.

1. *Operations—(a) Source and fissionable materials.*—The operating costs for this program are the costs of all the materials and operations required to produce the fissionable materials uranium-235 and plutonium. The major activities are the exploration for and procurement of uranium ores; the processing of the ores into feed materials for the plants at Oak Ridge and Hanford, which manufacture fissionable materials; and the production of uranium-235 and plutonium for use in atomic weapons. In addition, research and development work is conducted in order to improve the efficiency of the manufacturing processes.

Exploration in the United States will be continued to develop the maximum domestic supply of uranium ores on an economic basis. As capacity is expanded at Oak Ridge, Hanford, and the feed-materials plants, the quantity of fissionable materials produced will continue to in-

crease during 1950 and 1951. The increase in output during these fiscal years is expected to be greater than indicated by the increase in costs because of process improvements and increased operating efficiency. Research and development work necessary to process improvement will be continued at approximately the 1950 levels.

(b) *Weapons.*—The weapons program comprises weapons research and development and the manufacture, testing, storage, custody, and surveillance of atomic weapons. In 1951, the Commission will continue extensive research in basic, theoretical, and experimental fields of nuclear science; it will also carry on the development of new and improved atomic weapons and the industrial-type production of weapons of the latest approved designs. The increase in the level of operations, made possible by the availability of additional production and research facilities, accounts for the higher costs estimated for 1951.

(c) *Reactor development.*—The Commission's objective is to develop nuclear reactors for the production of fissionable material, the generation of power, and the propulsion of ships and aircraft. It is principally through these atomic energy machines that the Commission expects to evolve means of utilizing for peaceful purposes the energy released by nuclear fission. The reactors currently being developed will be equally important for military purposes. There will be, in 1951, an expanded effort upon development of a ship-propulsion reactor, looking toward its construction in 1952. Development work on three other reactors has progressed to the point that construction is scheduled to begin in 1950. Other reactors are in preliminary development. In addition, this program includes extensive research on materials and systems of chemical processing and heat transfer, essential to reactor design and operation.

(d) *Physical research.*—The program of research in the physical sciences is designed to continue and increase the world leadership of the United States in the utilization of atomic energy by providing an expanding background of basic scientific knowledge, to which the fundamental sciences of physics, chemistry, metallurgy, and mathematics contribute. Such knowledge will provide developmental scientists and engineers with the necessary continuing supply of new basic information. The program also includes the production of radioisotopes at Oak Ridge for use in research and in medical therapy. Although much of the basic research is performed in the Commission's national laboratories, a substantial portion is carried on at universities and other institutions.

(e) *Biology and medicine.*—This program comprises (1) the establishment and the use in the atomic energy program of standards for the protection of the health of all who are or may be exposed to radiation; (2) the promotion and direction of research utilizing atomic energy and its products in the fields of biology, biophysics, and medicine; and (3) the dissemination of related unclassified information. The establishment of radioactive cobalt as a cheap and effective radium substitute, the use of radioactive phosphorus in diagnosing and localizing brain tumors, and the maintenance of an outstanding worker safety record at atomic energy plants are some of the accomplishments in recent years. The Division of Biology and Medicine also carries out the Commission's role in civilian defense planning.

(f) *Community operations.*—In support of its facilities for the manufacture of fissionable materials and weapons, the Commission operates the towns of Oak Ridge, Tenn.; Richland, Wash.; and Los Alamos, N. Mex.; in addition, it provides some housing at other locations. The net

cost of this program includes the cost of the operation of housing, commercial facilities, and all of the usual municipal functions, offset in part by the revenues derived therefrom. Due to the expansion of manufacturing and laboratory activities, the combined population of these towns is expected to increase from about 62,000 in 1949 to about 66,000 in 1950 and about 70,000 in 1951. Despite this projected increase in population, the estimates show a decrease in the cost of the community program, reflecting the Commission's policy of reducing net operating costs by decreasing gross operating costs and increasing revenues.

(g) *Program direction and administration.*—This covers the costs of over-all management and direction of all programs of the Commission, principally salaries and expenses of Commission personnel in the Washington and field offices. It excludes costs which are related directly to the management of manufacturing and research facilities and towns.

2. *Plant and equipment.*—Immediately after its inception, the Commission undertook an extensive program for the replacement of temporary wartime production, research, and community facilities, and for the expansion of its facilities to meet production requirements and research needs. Among such projects are the expansion of production facilities at Oak Ridge and Hanford; the reconstruction of the Los Alamos Laboratory; the construction of the Argonne Laboratory near Chicago and of multi-billion electron-volt particle accelerators in California and New York; the development of a reactor-testing station near Arco, Idaho, where several development reactors will be built; and the partial reconstruction and expansion of housing and community facilities. The recently announced program for the expansion of production facilities will require a supplemental contract authorization of \$128,740,000 in 1950. Unless there arise major new developments or increased requirements for the production of fissionable materials and weapons, it is expected that the peak in requests for new construction will have been reached in 1950, with a substantial decrease in construction to be authorized thereafter. While costs for plant and equipment will increase from 1950 to 1951, obligations for new projects are expected to fall off from \$504.5 million in 1950 to \$192.3 million in 1951.

ACCRUED COSTS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Operations (accrued cost basis):			
(a) Source and fissionable materials	\$108,672,317	\$127,190,404	\$138,753,767
(b) Weapons	90,654,326	115,056,626	143,979,563
(c) Reactor development	17,049,736	33,621,000	37,497,000
(d) Physical research	26,247,818	31,377,238	32,182,700
(e) Biology and medicine	14,660,545	18,983,042	20,139,418
(f) Community operations	14,507,018	8,053,548	7,440,680
(g) Program direction and administration	21,686,939	22,730,489	23,406,910
(h) Pay increases		505,435	713,567
Total	293,478,699	357,617,782	404,113,605
2. Plant and equipment (accrued cost basis):			
(a) Production facilities	158,543,115	151,317,769	274,576,755
(b) Research facilities	85,169,958	118,180,834	112,757,695
(c) Community facilities	69,116,439	53,422,236	25,158,406
(d) Administrative facilities	1,512,667	793,104	427,490
(e) Multipurpose facilities	23,642,110	16,665,206	8,077,990
Total	337,984,289	340,379,149	420,998,336
3. Cost of reimbursable work performed	68,195		
Total costs incurred	631,531,183	697,896,931	\$25,111,941
Increase or decrease (—) in—			
Stores inventories	8,034,726	—4,539,070	—1,935,406
Contractors' working capital	—5,922,250	—20,080,834	—2,916,435
Net unliquidated obligations	—10,401,566	215,436,522	—220,665,000
Transferred to other Government agencies without reimbursement	2,930,383		
Total obligations	626,172,446	888,713,549	509,595,100

ATOMIC ENERGY COMMISSION—Continued

Salaries and Expenses, Atomic Energy Commission—Continued

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	5,929	5,520	5,392
Average number of all employees.....	4,891	4,966	5,130
01 Personal services:			
Permanent positions.....	\$19,160,233	\$21,062,878	\$22,291,743
Part-time and temporary positions.....	181,594	310,049	291,009
Regular pay in excess of 52-week base.....	139,142	85,493	-----
Payment above basic rates.....	1,097,879	843,227	845,713
Pay increases, Public Law 429.....	-----	505,435	713,567
Total personal services.....	20,578,848	22,807,082	24,142,032
02 Travel.....	1,223,748	1,647,525	1,892,495
03 Transportation of things.....	3,972,676	3,201,725	3,643,893
04 Communication services.....	1,577,619	1,669,274	1,636,933
05 Rents and utility services.....	7,720,678	11,229,626	13,904,766
06 Printing and reproduction.....	188,697	417,091	297,075
07 Other contractual services.....	180,796,348	261,831,964	271,510,018
Services performed by other agencies.....	39,979,953	37,413,550	35,699,250
08 Supplies and materials.....	67,587,063	50,438,959	69,596,848
09 Equipment.....	22,733,002	19,387,028	17,921,266
10 Lands and structures.....	278,241,038	477,771,325	157,499,475
11 Grants, subsidies, and contributions.....	1,566,220	782,900	1,735,546
13 Refunds, awards, and indemnities.....	6,556	15,500	15,500
Unvouchered.....	-----	100,000	100,000
Total obligations.....	626,172,446	888,713,549	599,595,100

APPROPRIATION TEXT

For expenses necessary to carry out the purposes of the Atomic Energy Act of 1946, including personal services in the District of Columbia and employment of aliens; purchase of land and interests in land; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of passenger motor vehicles for replacement only; purchase, maintenance, and operation of aircraft; printing and binding; health-service program as authorized by law (5 U. S. C. 150); publication and dissemination of atomic information; payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act (28 U. S. C. 2672)] law; purchase, repair, and cleaning of uniforms; [purchase of newspapers and periodicals (not to exceed \$8,000) and] travel expenses; official entertainment expenses (not to exceed \$5,000); reimbursement of the General Services Administration for security guard services; and payment of obligations incurred under prior year contract authorizations; [\$702,930,769] \$726,100,000, together with the unexpended balances, as of June 30, [1949] 1950, of prior year appropriations to the Atomic Energy Commission, of which amounts \$100,000 may be expended for objects of a confidential nature and in any such case the certificate of the Commission as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended; from which appropriation transfers of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred; and in addition to the amount herein provided, the Commission is authorized to contract for the purposes of this appropriation during the current fiscal year in an amount not exceeding [\$387,189,628: *Provided*, That no part of this appropriation shall be used to pay the salary of any officer or employee (except such officers and employees whose compensation is fixed by law, and scientific and technical personnel) whose position would be subject to the Classification Act of 1923, as amended, if such Act were applicable to such position, at a rate in excess of the rate payable under such Act for positions of equivalent difficulty or responsibility: *Provided further*, That not to exceed \$2,700,000 of the amount herein appropriated may be transferred to the Department of the Navy for the acquisition, construction, and installation, at a location to be determined, of facilities (including necessary land and rights pertaining thereto) to replace existing Navy facilities at Arco, Idaho, which latter facilities are hereby authorized to be transferred by the Secretary of the Navy to the Commission for its purposes: *Provided further*, That no part of this appropriation or contract authorization shall be used—]

[(A) to start any new construction project for which an estimate was not included in the budget for the current fiscal year;]

[(B) to start any new construction project the currently estimated cost of which exceeds the estimated cost included therefor in such budget; or]

[(C) to continue any community facility construction project whenever the currently estimated cost thereof exceeds the estimated cost included therefor in such budget;]

[unless the Director of the Bureau of the Budget specifically approves the start of such construction project or its continuation and a detailed explanation thereof is submitted forthwith by the Director to the Appropriations Committees of the Senate and the House of Representatives and the Joint Committee on Atomic Energy; the limitations contained in this proviso shall not apply to any construction project the total estimated cost of which does not exceed \$500,000; and, as used herein, the term "construction project" includes the purchase, alteration, or improvement of buildings, and the term "budget" includes the detailed justification supporting the budget estimates: *Provided further*, That whenever the current estimate to complete any construction project (except community facilities) exceeds by 15 per centum the estimated cost included therefor in such budget or the estimated cost of a construction project covered by clause (A) of the foregoing proviso which has been approved by the Director, the Commission shall forthwith submit a detailed explanation thereof to the Director of the Bureau of the Budget and the Committees on Appropriations of the Senate and of the House of Representatives and the Joint Committee on Atomic Energy: *Provided further*, That the two foregoing provisos shall have no application with respect to technical and production facilities (1) if the Commission certifies to the Director of the Bureau of the Budget that immediate construction or immediate continuation of construction is necessary to the national defense and security, and (2) if the Director agrees that such certification is justified] \$333,500,000. (*Atomic Energy Act of 1946, Public Law 585, 79th Cong.; Independent Offices Appropriation Act, 1950; amendment to Independent Offices Appropriation Act, 1950, Public Law 422, 81st Cong.*)

Annual definite appropriation:

Appropriated 1950, \$702,930,769

Estimate 1951, \$726,100,000

Working Fund, Atomic Energy Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from—			
"Contingencies of the Army".....	\$4,432,646	\$6,205,080	\$11,212,000
"Working fund, Army, sundry".....	245,000	-----	-----
Prior year balance available.....	-----	232,600	-----
Total available for obligation.....	4,677,646	6,487,680	11,212,000
Balance available in subsequent year.....	-282,600	-----	-----
Total obligations.....	4,395,046	6,487,680	11,212,000

PROGRAM AND PERFORMANCE

Under section 601 of the Economy Act of 1932, the Commission performs work for other Government agencies, the cost of which is advanced from appropriations to those agencies.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Cost of reimbursable work performed..	\$4,232,646	\$5,892,354	\$7,714,000
2. Increase or decrease (—) in unliquidated obligations.....	162,400	595,326	3,498,000
Total obligations.....	4,395,046	6,487,680	11,212,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
08 Supplies and materials.....	\$3,015,919	\$4,450,548	\$7,645,756
09 Equipment.....	1,379,127	2,037,132	3,566,244
Total obligations.....	4,395,046	6,487,680	11,212,000

Permanent indefinite appropriation, special account:
**Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc.,
 Atomic Energy Commission—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,130	\$297,750	\$12,400
Unobligated balance, estimated savings....	-625	-288,750	-10,400
Total obligations.....	505	9,000	2,000

PROGRAM AND PERFORMANCE

Proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Purchase of vehicles—1949, \$505; 1950, \$9,000; 1951, \$2,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$505; 1950, \$9,000; 1951, \$2,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$297,750** Estimate 1951, **\$12,400**

Total, general and special accounts:

Appropriated (est.) 1950, **\$703,228,519** Estimate 1951, **\$726,112,400**

Trust account:

Unclaimed Moneys Due Creditors of Contractors of the United States Under Cost-Plus-a-Fixed Fee Contracts, Atomic Energy Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,947		
Prior year balance available.....	82,898	\$84,394	\$83,394
Total available for obligation.....	84,845	84,394	83,394
Balance available in subsequent year.....	-84,394	-83,394	-82,394
Total obligations.....	451	1,000	1,000

PROGRAM AND PERFORMANCE

Funds withheld from payment to contractors because of claims of creditors are paid when the claims are settled.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$451; 1950, \$1,000; 1951, \$1,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$451; 1950, \$1,000; 1951, \$1,000.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

ATOMIC ENERGY COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Atomic Energy Commission: Automobiles.....	188	\$261,080	188	\$47,700	\$213,380	1,201	\$10,000	To provide necessary transportation of Atomic Energy Commission and contractor personnel on official business by authorized operators. Estimate for hire cost is to accommodate official but temporary transportation required during the construction period of the new reactor proving ground in Idaho at minimum cost in lieu of furnishing additional vehicles. Busses are required for transportation of Atomic Energy Commission and contractor personnel between urban areas and project sites; to be operated on a revenue-producing basis in areas not served by public transportation. Ambulances are necessary for emergency transportation of injured employees. Station wagons are required for official intrasite transportation of Atomic Energy Commission and contractor personnel.
Busses for 11 or more passengers....	19	191,000	19	5,150	185,850	620		
Ambulances, station wagons, etc....	32	64,100	32	6,450	57,650	261		
Total, Atomic Energy Commission.	239	516,180	239	59,300	456,880	2,082	10,000	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1951

ATOMIC ENERGY COMMISSION

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Atomic Energy Commission.						5	\$8,000	The fleet of 5 planes is used for transportation, air patrol of prohibited area, and public-health mosquito control.

CIVIL SERVICE COMMISSION

Salaries and Expenses, Civil Service Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$16,461,000	\$16,000,000	\$17,076,000
Proposed supplemental estimate due to pay increases.....		372,000	
Total available for obligations.....	16,461,000	16,372,000	17,076,000
Unobligated balance, estimated savings.....	-5,958		
Total direct obligations.....	16,455,042	16,372,000	17,076,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	92,945	63,077	63,077
Total obligations.....	16,547,987	16,435,077	17,139,077

PROGRAM AND PERFORMANCE

As the central personnel agency of the Federal Government, the Civil Service Commission is responsible for holding examinations, certifying eligibles to fill vacancies, and determining the character and suitability of applicants for employment in the Federal service. It is also responsible for the administration of the Classification Act of 1923, as amended, and the retirement system of the Federal Government under the act of May 22, 1920, as amended.

1. *Examining, placement, and veterans' preference.*—One of the primary functions of the Commission is to recruit, examine, and certify persons for employment. Upon completion of the program for reconverting the Federal service from a "war service" to a "competitive" peacetime basis, the Commission is now concentrating more of its efforts on procuring the best personnel. For 1951, a small increase in funds is requested to improve recruiting methods, to improve examining procedures, and to conduct a positive program to place highly qualified persons where they will be of greatest use to the Government.

A Veterans Federal Employment Service is maintained to assist veterans in securing Federal employment, including placement of disabled veterans, and to assist all veterans in securing the benefits to which they are entitled under the Veterans' Preference Act of 1944.

The Commission's inspection program applies to activities carried on by agencies under authority delegated by the Commission, or under authority of law or Executive order which requires the Commission to prescribe regulations, standards, and instructions.

Production count	1949 actual	1950 estimate	1951 estimate
Applications processed.....	938,900	971,400	984,800
Placements made:			
By the Commission.....	239,920	218,200	211,620
By agency boards and committees.....	264,740	210,000	184,270
Agencies inspected.....	1,620	2,050	2,220

2. *Investigation of character and fitness for employment in the Federal Government.*—Executive Order 9835 assigned to the Civil Service Commission specific responsibilities for carrying out the loyalty program, including the establishment of a master index file for all loyalty investigations; the making of record checks and inquiries concerning applicants for positions in the Federal service; the establishment of regional boards for adjudicating cases of persons accused of disloyalty; and the establishment of a central board to review decisions of the regional boards and of agency boards, and to prescribe the necessary regu-

lations for agencies to follow in carrying out the provisions of the Executive order. Cases presenting questions of loyalty are referred to the Federal Bureau of Investigation for investigation.

The Commission makes investigations of applicants for certain positions in the Federal service, including such positions as postmasters and the higher grade administrative and technical positions.

Production count	1949 actual	1950 estimate	1951 estimate
Record check and inquiry cases.....	514,450	458,950	412,460
Regional loyalty cases adjudicated.....	1,876	1,800	1,800
Loyalty appeals adjudicated.....	70	170	100
Competitive qualifications investigations.....	350	900	2,070
Other personal investigations.....	8,050	11,220	8,210

3. *Administration of the personnel classification system.*—The Civil Service Commission prepares and issues allocation standards for positions under the Classification Act of 1923, as amended; audits position allocations made by the agencies; and establishes new maximum and minimum rates of pay for certain groups of employees. Practically all of the increase requested in 1951 will be used to audit the allocation of positions in the field service.

Production count	1949 actual	1950 estimate	1951 estimate
Allocation standards established.....	2,580	700	700
Position allocations:			
Departmental.....	129,820	120,260	130,400
Field.....	30,620	28,490	132,660

4. *Administration of the Federal retirement system.*—The Commission administers the Civil Service Retirement Act of 1920, as amended, and the Panama Canal Construction and Annuity Act, involving adjudication of annuity and death claims, claims for refund of contributions to the retirement fund, and service credit claims.

Production count	1949 actual	1950 estimate	1951 estimate
Annuity and death claims.....	48,430	50,120	52,740
Refund claims.....	242,780	239,960	240,000
Service credit claims.....	30,900	37,180	37,260
Inquiries answered.....	206,470	201,930	205,370

5. *Service records.*—A service record file, containing the records of approximately 15,000,000 present and former Federal employees, is used as the only central source to furnish basic records necessary for the determination of competitive status and for answers to inquiries on status, service history, and location.

Production count	1949 actual	1950 estimate	1951 estimate
Reports filed.....	2,708,000	2,055,910	1,770,210
Reports audited.....	80,780	86,360	83,500
Status cases determined.....	102,990	100,610	75,000
Inquiries answered.....	86,430	101,820	101,780

6. *Federal Personnel Council.*—The Federal Personnel Council advises the President and the Commission on the protection and improvement of the merit system, recommends changes in the personnel regulations and procedures, and serves as an instrument for raising the standards of personnel administration in the Federal Government.

7. *Regulatory, appellate, and advisory functions of the Commission.*—These cover the formulation of civil-

service rules and regulations, hearing and taking action on all types of appeals; the administration of the political activities statutes; investigation of all matters pertaining to the civil service; and the recommendation of measures to the President to promote accomplishment of the objectives of the civil-service rules and regulations.

8. *Executive and administrative services.*—These include the executive staff and the administrative and housekeeping services required to carry out the Commission's functions.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Examining, placement and veterans' preference.....	\$6,541,929	\$6,524,628	\$6,843,371
2. Investigation of character and fitness for employment in the Federal Government.....	4,690,490	4,460,722	3,879,639
3. Administration of the personnel classification system.....	1,016,237	795,633	1,535,553
4. Administration of the Federal retirement system.....	1,699,336	1,660,571	1,660,390
5. Service records.....	524,944	480,331	428,178
6. Federal Personnel Council.....	67,557	65,449	66,584
7. Regulatory, appellate, and advisory functions of the Commission.....	786,551	854,443	920,256
8. Executive and administrative services.....	1,127,998	1,158,223	1,161,029
9. Pay increases.....		372,000	581,000
Total direct obligations.....	16,455,042	16,372,000	17,076,000
<i>Reimbursable Obligations</i>			
1. Examining, placement, and veterans' preference.....	51,972	60,000	60,000
2. Investigation of character and fitness for employment in the Federal Government.....	1,167		
8. Executive and administrative services.....	39,806	3,077	3,077
Total reimbursable obligations.....	92,945	63,077	63,077
Total obligations.....	16,547,987	16,435,077	17,139,077

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	4,309	4,059	4,098
Average number of all employees.....	4,041	3,756	3,838
01 Personal services:			
Permanent positions.....	\$14,705,335	\$14,122,323	\$14,825,871
Temporary positions.....	70,860		
Regular pay in excess of 52-week base.....	63,196	53,561	
Payment above basic rates.....	65,138	6,403	6,466
Cash awards to personnel.....	1,121		
Services performed by the Labor Department.....	1,500		
Miscellaneous fee services.....	66,764	70,000	70,000
Pay increases:			
Public Law 359.....			16,000
Public Law 429.....		372,000	565,000
Total personal services.....	14,973,914	14,624,287	15,483,337
02 Travel.....	296,726	252,013	438,013
03 Transportation of things.....	54,818	46,000	46,000
04 Communication services.....	144,775	137,992	134,813
05 Rents and utility services.....	131,801	140,000	110,200
06 Printing and reproduction.....	376,727	435,000	415,037
07 Other contractual services.....	101,940	91,075	91,075
Services performed by the Labor Department.....	5,700		
Services performed by the Federal Bureau of Investigation.....		250,000	
08 Supplies and materials.....	276,876	275,000	249,252
09 Equipment.....	184,710	183,710	171,350
Total obligations.....	16,547,987	16,435,077	17,139,077

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses, including personal services in the District of Columbia; not to exceed **[\$25,000]** \$30,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed \$10,000 for medical examinations performed for veterans by private physicians on a fee basis; travel expenses of examiners acting under the direction of the Commission, and expenses of examinations and investigations held in Washington and elsewhere; [not to exceed \$500 for] payment in advance for library membership in societies whose publications are available to members only or to members at a price lower than to

the general public; [purchase of three passenger motor vehicles;] printing and binding; not to exceed **[\$50,000]** \$80,000 for performing the duties imposed upon the Commission by the Act of July 19, 1940 (54 Stat. 767); [not to exceed \$250,000 for allocation to the Federal Bureau of Investigation as required for investigation of applicants for certain positions involving national security when requested by the head of the department or agency concerned in cases where the department or agency concerned does not maintain its own investigative staff] reimbursement of the General Services Administration for security guard services for protection of confidential files; a health-service program as authorized by law (5 U. S. C. 150); payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); and not to exceed \$5,000 for actuarial services by contract, without regard to section 3709, Revised Statutes, as amended; **[\$16,000,000]** \$17,076,000: *Provided*, That no details from any executive department or independent establishment in the District of Columbia or elsewhere to the Commission's central office in Washington or to any of its regional offices shall be made during the current fiscal year, but this shall not affect the making of details for service as members of the boards of examiners outside the immediate offices of the Commission in Washington or of the regional directors, nor shall it affect the making of details of persons qualified to serve as expert examiners on special subjects: *Provided further*, That the Civil Service Commission shall have power in case of emergency to transfer or detail any of its employees to or from its office or field force: *Provided further*, That members of the Loyalty Review Board in Washington and of the regional loyalty boards in the field may be paid actual transportation expenses, and [not to exceed \$10] per diem in lieu of subsistence authorized by the *Travel Expense Act of 1949* while traveling on official business away from their homes or regular places of business, and while en route to and from and at the place where their services are to be performed: *Provided further*, That nothing in section 281 or 283 of title 18, United States Code, or in section 190 of the Revised Statutes (5 U. S. C. 99) shall be deemed to apply to any person because of his appointment for part-time or intermittent service as a member of the Loyalty Review Board or a regional loyalty board in the Civil Service Commission. (5 U. S. C. chap. 12; 18 U. S. C. 611; 31 U. S. C. 388; *Executive Orders 6670, Apr. 7, 1934; 6731, June 5, 1934; 7915 and 7916, June 24, 1938; Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$16,000,000

Estimate 1951, \$17,076,000

No part of the appropriations herein made to the Civil Service Commission shall be available for the salaries and expenses of the Legal Examining Unit in the Examining and Personnel Utilization Division of the Commission, established pursuant to Executive Order Numbered 9358 of July 1, 1943, or for the compensation or expenses of any member of a board of examiners (1) who has not made affidavit that he has not appeared in any agency proceeding within the preceding two years, and will not thereafter while a board member appear in any agency proceeding, as a party, or in behalf of a party to the proceeding, before an agency in which an applicant is employed who has been rated or will be rated by such member; or (2) who, after making such affidavit, has rated an applicant who at the time of the rating is employed by an agency before which the board member has appeared as a party, or in behalf of a party, within the preceding two years: *Provided*, That the definitions of "agency", "agency proceeding" and "party" in section 2 of the Administrative Procedure Act shall apply to these terms as used herein.

No part of appropriations herein shall be used to pay the compensation of officers and employees of the Civil Service Commission who allocate or reallocate supervisory positions in the classified civil service solely on the size of the group, section, bureau, or other organization unit, or on the number of subordinates supervised. References to size of the group, section, bureau, or other organization unit or the number of subordinates supervised may be given effect only to the extent warranted by the work load of such organization unit and then only in combination with other factors, such as the kind, difficulty, and complexity of work supervised, the degree and scope of responsibility delegated to the supervisor, and the kind, degree, and value of the supervision actually exercised. (*Independent Offices Appropriation Act, 1950.*)

Panama Canal Construction Annuity Fund—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$2,259,098; 1950, \$5,894,300; 1951, \$2,803,177.

PROGRAM AND PERFORMANCE

This fund is used to pay annuities to persons who were employed on the construction of the Panama Canal. In

CIVIL SERVICE COMMISSION—Continued**Panama Canal Construction Annuity Fund—Continued**

1949, there were 2,918 annuitants on the roll, as compared with 3,163 in 1950 and an estimate of 3,146 for 1951.

OBLIGATIONS BY ACTIVITIES

Payment of annuities to employees engaged in the construction of the Panama Canal—1949, \$2,259,098; 1950, \$5,894,300; 1951, \$2,803,177.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$2,259,098; 1950, \$5,894,300; 1951, \$2,803,177.

APPROPRIATION TEXT**【PANAMA CANAL CONSTRUCTION ANNUITY FUND】**

Panama Canal construction annuity fund: For payment of annuities authorized by the Act of May 29, 1944, as amended (48 U. S. C. 1373a), **【\$5,894,300, to be available immediately】** \$2,803,177. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, **\$5,894,300** Estimate 1951, **\$2,803,177**

Civil Service Retirement and Disability Appropriated Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$224,000,000	\$301,290,728	\$333,344,000
Comparative transfer from—			
“Canal Zone retirement and disability appropriated fund”.....	1,177,000	999,000	-----
“Alaska Railroad retirement and disability appropriated fund”.....	217,000	215,000	-----
Total obligations.....	225,394,000	302,504,728	333,344,000

PROGRAM AND PERFORMANCE

This appropriation represents the Government's contribution to the civil-service retirement and disability fund based on an estimated average employment during 1951 of 1,850,000 persons. In addition to the amount contained in this appropriation, all employees covered contribute 6 percent of their salaries. The appropriation also includes the Government's contribution for the persons previously covered by the Canal Zone retirement and disability fund and the Alaska Railroad retirement and disability fund, which were consolidated with this fund in the fiscal year 1950.

OBLIGATIONS BY ACTIVITIES

For the purpose of paying the United States share to the retirement fund—1949, \$225,394,000; 1950, \$302,504,728; 1951, \$333,344,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$225,394,000; 1950, \$302,504,728; 1951, \$333,344,000.

APPROPRIATION TEXT**【CIVIL-SERVICE RETIREMENT AND DISABILITY FUND】**

Civil-service retirement and disability fund: For financing the liability of the United States, created by the Act approved May 22, 1920, and Acts amendatory thereof (5 U. S. C. chap. 14), **【\$301,290,728】** \$333,344,000, which amount shall be placed to the credit of the “civil-service retirement and disability fund”. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, **\$301,290,728** Estimate 1951, **\$333,344,000**

* Includes activities previously carried under appropriations as follows: “Canal Zone retirement and disability appropriated fund,” and “Alaska Railroad retirement and disability appropriated fund.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Canal Zone Retirement and Disability Appropriated Fund

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,177,000	\$999,000	-----
Comparative transfer to “Civil-service retirement and disability appropriated fund”.....	—1,177,000	—999,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT**【CANAL ZONE RETIREMENT AND DISABILITY FUND】**

【For financing the liability of the United States, created by the Act approved March 2, 1931, and Acts amendatory thereof (48 U. S. C. 1371n), \$999,000, which amount shall be placed to the credit of the “Canal Zone retirement and disability fund”.】 (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, **\$999,000**

NOTE.—The estimate for activities previously carried under the above title has been transferred in the estimates to “Civil service retirement and disability appropriated fund.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Alaska Railroad Retirement and Disability Appropriated Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$217,000	\$215,000	-----
Comparative transfer to “Civil service retirement and disability appropriated fund”.....	—217,000	—215,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT**【ALASKA RAILROAD RETIREMENT AND DISABILITY FUND】**

【For financing the liability of the United States created by the Act approved June 29, 1936 (5 U. S. C. 745), \$215,000, which amount shall be placed to the credit of the “Alaska Railroad retirement and disability fund”.】 (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, **\$215,000**

NOTE.—The estimate for activities previously carried under this title has been transferred in the estimates to “Civil service retirement and disability appropriated fund.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Working Fund, Federal Works Agency, Civil Service Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Balance available from prior year.....	\$1,630	-----	-----
Returned to Federal Works Agency.....	—1,176	-----	-----
Total obligations.....	454	-----	-----

Total, Civil Service Commission, annual definite appropriations:

Appropriated 1950, **\$324,399,028** Estimate 1951, **\$353,223,177**

Permanent indefinite, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Civil Service Commission—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$1,433; 1950, \$3,000; 1951, \$3,000.

PROGRAM AND PERFORMANCE

This fund is derived from the proceeds of the sale of office machines where the cash bid is in excess of the trade-in allowance and is used to make partial payment for new equipment of the same kind (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1949, \$1,433; 1950, \$3,000; 1951, \$3,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$1,433; 1950, \$3,000; 1951, \$3,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$3,000** Estimate 1951, **\$3,000**

Total, Civil Service Commission, general and special appropriations:

Appropriated 1950, **\$324,402,028** Estimate 1951, **\$353,226,177**

Trust accounts:

Civil Service Retirement and Disability Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$674,444,922	\$817,073,055	\$850,049,197
Prior year balance available.....	31,161,749	44,100,143	31,161,749
Transferred from—			
"Canal Zone retirement and disability fund".....		127,628	
"Alaska Railroad retirement and disability fund".....		166,496	
Total available for obligation.....	705,606,671	861,467,322	881,210,946
Balance available in subsequent year.....	—44,100,143	—31,161,749	—31,000,000
Obligations incurred.....	661,506,528	830,305,573	850,210,946
Comparative transfer from—			
"Canal Zone retirement and disability fund".....	2,875,982	287,941	
"Alaska Railroad retirement and disability fund".....	826,104	60,544	
Total obligations.....	665,208,614	830,654,058	850,210,946
Invested funds			
Total investments held at beginning of year.....	2,794,611,000	3,243,427,000	3,819,810,031
Net investments during the year.....	443,773,500	558,843,531	574,428,344
Transferred from—			
"Canal Zone retirement and disability fund".....		14,050,500	
"Alaska Railroad retirement and disability fund".....		3,489,000	
"Retirement fund of the Controller of the Currency".....	5,042,500		
Total investments held at end of year.....	3,243,427,000	3,819,810,031	4,394,238,375

NOTE.—1949 includes \$224,000,000 transferred from "Civil service retirement and disability appropriated fund" (general account); \$1,177,000 as a comparative transfer from "Canal Zone retirement and disability appropriated fund"; \$217,000 as a comparative transfer from "Alaska Railroad retirement and disability appropriated fund"; and \$2,032,000 from District of Columbia contributions. 1950 includes \$301,290,728 transferred from "Civil service retirement and disability appropriated fund" (general account); \$999,000 transferred from "Canal Zone retirement and disability appropriated fund"; \$215,000 transferred from "Alaska Railroad retirement and disability appropriated fund"; and \$1,779,000 from District of Columbia contributions. 1951 includes \$333,344,000 transferred from "Civil service retirement and disability appropriated fund" (general account), and \$1,907,000 from District of Columbia contributions.

PROGRAM AND PERFORMANCE

This fund is used to pay annuities to retired Federal employees or their survivors, to make refunds to former Federal employees who have left the service, and to pay claims for Federal employees who have died before their annuities are paid in full. The fund is invested in United States Government securities; the interest becomes part of the fund. Included in this fund are the amounts formerly in the Canal Zone retirement and disability fund and the Alaska Railroad retirement and disability fund. It is estimated that as of June 30, 1951, there will be 209,650 persons on the annuity roll, compared with 181,377 as of June 30, 1950, and 152,618 as of June 30, 1949.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
12 Pensions, annuities, and insurance losses.....	\$151,377,231	\$183,961,868	\$205,462,602
13 Refunds, awards, and indemnities.....	68,889,383	70,309,159	70,320,000
16 Investments (net), and loans.....	444,942,000	576,383,031	574,428,344
Total obligations.....	665,208,614	830,654,058	850,210,946

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$817,073,055 Estimate 1951, \$850,049,197

Canal Zone Retirement and Disability Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,947,141	\$81,682	
Prior year balance available.....	262,728	333,887	
Transferred to "Civil service retirement and disability fund".....		—127,628	
Total available for obligation.....	3,209,869	287,941	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Balance available in subsequent year.....	—\$333,887		
Obligations incurred.....	2,875,982	\$287,941	
Comparative transfer to "Civil service retirement and disability fund".....	—2,875,982	—287,941	
Total obligations.....			
Invested funds			
Total investments held at beginning of year.....	13,127,000	13,918,500	
Net investments during the year.....	791,500	132,000	
Transferred to "Civil service retirement and disability fund".....		—14,050,500	
Total investments held at end of year.....	13,918,500		

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$81,682

Alaska Railroad Retirement and Disability Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$825,136	\$154,440	
Prior year balance available.....	73,568	72,600	
Transferred to "Civil service retirement and disability fund".....		—166,496	
Total available for obligation.....	\$98,704	60,544	
Balance available in subsequent year.....	—72,600		
Obligations incurred.....	826,104	60,544	
Comparative transfer to "Civil service retirement and disability fund".....	—826,104	—60,544	
Total obligations.....			
Invested funds			
Total investments held at beginning of year.....	3,070,000	3,447,000	
Net investments during the year.....	377,000	42,000	
Transferred to "Civil service retirement and disability fund".....		—3,489,000	
Total investments held at end of year.....	3,447,000		

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$154,440

Total, Civil Service Commission, trust appropriations:

Appropriated 1950, \$817,309,177 Estimate 1951, \$850,049,197

COMMISSION ON ORGANIZATION OF THE EXECUTIVE BRANCH OF THE GOVERNMENT

Salaries and Expenses, Commission on Organization of the Executive Branch of the Government—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Balance available from prior year.....	\$1,009,338		
Unobligated balance, estimated savings.....	—31,235		
Total obligations.....	978,103		

PROGRAM AND PERFORMANCE

The Commission was established to study and investigate organization and methods of operation of the executive branch of the Government. In January 1949 a report was submitted to the Congress recommending changes in administrative structure and procedure that would tend toward greater economy and efficiency in the Government.

OBLIGATIONS BY ACTIVITIES

Surveys of executive branch of the Government—1949, \$978,103.

COMMISSION ON ORGANIZATION OF THE EXECUTIVE BRANCH OF THE GOVERNMENT—Con.

Salaries and Expenses, Commission on Organization of the Executive Branch of the Government—Continued

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$544,501		
02 Travel.....	89,483		
03 Transportation of things.....	514		
04 Communication services.....	11,936		
06 Printing and reproduction.....	73,391		
07 Other contractual services.....	247,174		
08 Supplies and materials.....	9,397		
09 Equipment.....	1,707		
Total obligations.....	978,103		

COMMISSION ON RENOVATION OF THE EXECUTIVE MANSION

Commission on Renovation of the Executive Mansion—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$50,000	\$50,000	\$100,000
Prior year balance available.....		48,238	
Total available for obligation.....	50,000	98,238	100,000
Balance available in subsequent year.....	-48,238		
Total obligations.....	1,762	98,238	100,000

PROGRAM AND PERFORMANCE

The Commission on Renovation of the Executive Mansion was established by Public Law 40, Eighty-first Congress. In 1951 the Commission will be engaged in (a) supervising and approving all work necessary to remedy the unsafe conditions existing in the Executive Mansion and for its modernization, including approval of construction plans for its renovation; and (b) the execution of the approved plan for the segregation and preservation of materials of historical importance removed therefrom, including the sale, donation, destruction, or other disposition of the remainder of such material in the manner most consistent with its symbolical value and without commercial exploitation. The Commission is composed of two Senators appointed by the President of the Senate, two Representatives appointed by the Speaker of the House of Representatives, and two members appointed by the President of the United States.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Expenses of the Commission.....	\$1,762	\$98,105	\$99,800
2. Pay increases.....		133	200
Total obligations.....	1,762	98,238	100,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		5	6
Average number of all employees.....		7	8
01 Personal services:			
Permanent positions.....		\$30,217	\$33,700
Part-time and temporary positions.....	\$1,100	10,250	12,000
Pay increases comparable to Public Law 429.....		133	200
Total personal services.....	1,100	40,600	45,900
02 Travel.....	650	13,050	14,900
04 Communication services.....		2,000	2,000
07 Other contractual services.....	12	39,988	35,000
08 Supplies and materials.....		2,600	2,200
Total obligations.....	1,762	98,238	100,000

APPROPRIATION TEXT

For all expenses of the Commission on Renovation of the Executive Mansion as authorized by Public Law 40, Eighty-first Congress, [fiscal year 1949, to remain available until June 30, 1950, \$50,000, to be disbursed by the Chief Disbursing Officer, Division of Disbursements, United States Treasury: *Provided*, That this appropriation shall be available from and including April 14, 1949. All obligations incurred during the period between April 14, 1949, and the date of the enactment of this Act in anticipation of such appropriation are hereby ratified and confirmed] \$100,000. (*Third Deficiency Appropriation Act, 1949.*)

Appropriated 1950, * \$50,000

Estimate 1951, \$100,000

* Appropriated in the Second Supplemental Appropriation Act, 1950.

DISPLACED PERSONS COMMISSION

Displaced Persons Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,200,000	\$4,210,000	\$1,200,000
Proposed supplemental estimate due to pay increases.....		36,000	
Transferred to—			
"Displaced Persons Commission (transfer to Department of the Army)".....	-550,000	-738,700	
"Displaced Persons Commission (transfer to Public Health Service, Federal Security Agency)".....	-210,000	-348,800	-36,100
"Displaced Persons Commission (transfer to Department of State)".....	-633,000	-707,000	-161,000
"Displaced Persons Commission (transfer to Immigration and Naturalization Service, Department of Justice)".....	-198,600	-529,000	-399,900
Total available for obligation.....	1,608,400	1,922,500	603,000
Unobligated balance, estimated savings.....	-617,807		
Total obligations.....	990,593	1,922,500	603,000

PROGRAM AND PERFORMANCE

The Displaced Persons Commission was established pursuant to the Displaced Persons Act of 1948 which authorized the issuance by June 30, 1950, of 205,000 visas to displaced persons for permanent residence in the United States. It is the aim to achieve this immigration in a manner consistent with resettlement opportunities existing in the United States, particularly with regard to employment and housing. Assisting the Commission in its operations are the Departments of State and Justice, and the Federal Security Agency, each of which exercises its statutory responsibilities under existing immigration laws; the Department of the Army, which participates in the security investigation of eligible displaced persons; and the International Refugee Organization, which supervises and finances the movement of displaced persons from ports of embarkation in Europe to the United States.

Selection and resettlement of displaced persons.—In accordance with existing law the selection of displaced persons and the issuance of visas must be completed by June 30, 1950. The preferences, priorities, and numerical limitations of the present act have tended to slow down the program, but the Commission will endeavor to process the full number eligible by this date. If this can be accomplished, 195,000 displaced persons will have either arrived in or embarked for the United States by the end of 1950. It is expected that the remaining 10,000 displaced persons will embark for the United States early in the budget year. Funds recommended herein assume the completion of European operations by the end of September 1950. Operations in the United States, which will consist primarily of handling the resettlement problems of admitted displaced persons, as well as work on the preparation of statutory reports and the answering of correspond-

ence, will continue on a reduced scale throughout the budget year.

There has been included in the Budget, under proposed legislation, \$2,640,000 as an anticipated supplemental for 1951. This legislation would increase the number of displaced persons to be admitted into the United States, eliminate certain administrative provisions, and extend the period during which they may be admitted.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Selection and resettlement of displaced persons.....	\$990,593	\$1,901,900	\$584,000
2. Pay increases.....		20,600	19,000
Total obligations.....	990,593	1,922,500	603,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	285	343	265
Average number of all employees.....	139	326	93
01 Personal services:			
Permanent positions.....	\$527,804	\$1,267,500	\$410,000
Part-time and temporary positions.....	5,000	10,000	-----
Regular pay in excess of 52-week base.....	1,900	5,000	-----
Payment above basic rates.....	78,858	180,000	20,000
Pay increases:			
Public Law 359.....	-----	8,100	12,000
Public Law 429.....	-----	12,500	7,000
Total personal services.....	613,562	1,483,100	449,000
02 Travel.....	134,200	107,000	72,000
03 Transportation of things.....	5,285	36,000	18,000
04 Communication services.....	14,433	23,000	10,000
05 Rents and utility services.....	224	15,000	1,000
06 Printing and reproduction.....	11,725	18,000	10,000
07 Other contractual services.....	7,487	38,400	12,000
Services performed by other agencies.....	48,675	111,000	31,000
08 Supplies and materials.....	38,506	25,000	-----
09 Equipment.....	116,496	66,000	-----
Total obligations.....	990,593	1,922,500	603,000

APPROPRIATION TEXT

Displaced Persons Commission: For expenses necessary to carry out the provisions of the Displaced Persons Act of 1948 (Public Law 774, approved June 25, 1948), including personal services and rents in the District of Columbia; travel expenses without regard to the Standardized Government Travel Regulations, as amended, and the rates of per diem allowances under the Subsistence Expense Act of 1926, as amended; [purchase (not to exceed twenty), and] hire of passenger motor vehicles; printing and binding, including printing and binding outside the continental limits of the United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); health service program as authorized by law (5 U. S. C. 150); employment of aliens; and payment of rent in foreign countries in advance; [and purchases and services abroad without regard to section 3709 of the Revised Statutes; \$4,210,000] \$1,200,000: *Provided*, That allocations may be made from this appropriation by the Commission upon approval by the [Director of the] Bureau of the Budget to any department, agency, corporation, or independent establishment of the Government for direct expenditure for the purposes of this appropriation, and any such expenditures may be made under the specific authority herein contained or under the authority governing the activities of the department, agency, corporation, or independent establishment to which amounts are allocated: *Provided further*, That the Commission may enter into agreements with governmental and private agencies and may make payment in advance or by reimbursement for expenses incurred by such agencies in rendering assistance to the Commission in carrying out the purposes of this Act. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$4,210,000

Estimate 1951, \$1,200,000

ECONOMIC COOPERATION ADMINISTRATION

Assistance to Greece and Turkey, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Assistance to Greece and Turkey, Executive Office of the President"—1949, \$3,700,000; 1950, \$1,500,000.

PROGRAM AND PERFORMANCE

At the request of the Department of State, and because of the exceedingly limited storage facilities in Greece, the Economic Cooperation Administration has included in its approved import program for Greece a limited amount of petroleum, oil, and lubricants. This allocation is utilized to reimburse the Economic Cooperation Administration for supplies furnished to the Greek-Turkish program.

OBLIGATIONS BY ACTIVITIES

Improving effectiveness of armed forces; Furnishing supplies and equipment—1949, \$3,700,000; 1950, \$1,500,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$3,700,000; 1950, \$1,500,000.

Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President—

NOTE.—For obligations see schedules under Funds Appropriated to the President, assistance to the Republic of Korea.

Assistance to the Republic of Korea, Economic Cooperation Administration (Transfer From "Government and Relief in Occupied Areas, Department of the Army")—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Government and relief in occupied areas, Department of the Army".....	\$29,929,919	-----	-----
Transferred to—			
"Assistance to the Republic of Korea, Economic Cooperation Administration (allocation to Agriculture)".....	—5,996,000	-----	-----
"Assistance to the Republic of Korea, Economic Cooperation Administration (allocation to Army)".....	—2,522,000	-----	-----
"Assistance to the Republic of Korea, Economic Cooperation Administration (allocation to General Services Administration)".....	—4,200,000	-----	-----
"Assistance to the Republic of Korea, Economic Cooperation Administration (allocation to Post Office)".....	—2,000	-----	-----
Total available for obligation.....	17,209,919	-----	-----
Obligations incurred against anticipated return of transfer.....	1,271,025	-----	-----
Total obligations.....	18,480,944	-----	-----

PROGRAM AND PERFORMANCE

Funds shown above were transferred to the Economic Cooperation Administration from the Department of the Army's appropriation "Government and relief in occupied areas" to continue the Army's relief and rehabilitation program in 1949.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Grants for recovery imports.....	\$17,658,661	-----	-----
2. Payment of transportation on relief packages.....	28,750	-----	-----
3. Administration.....	793,533	-----	-----
Total obligations.....	18,480,944	-----	-----

ECONOMIC COOPERATION ADMINISTRATION— Continued

Assistance to the Republic of Korea, Economic Cooperation Administration (Transfer From "Government and Relief in Occupied Areas, Department of the Army")—Continued

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	275		
Average number of all employees.....	80		
01 Personal services:			
Permanent positions.....	\$567,533		
Part-time and temporary positions.....	3,889		
Payment above basic rates.....	56,148		
Total personal services.....	627,570		
02 Travel.....	109,132		
03 Transportation of things.....	21,805		
04 Communication services.....	606		
05 Rents and utility services.....	1,841		
06 Printing and reproduction.....	2,618		
07 Other contractual services.....	1,861		
Services performed by other agencies.....	21,783		
08 Supplies and materials.....	858		
09 Equipment.....	5,459		
11 Grants, subsidies, and contributions.....	17,687,411		
Total obligations.....	18,480,944		

Expenses, China Aid, Economic Cooperation Administration, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$9,870,965	\$84,505,364	
Transferred from—			
"China aid, Executive Office of the President".....	238,500,000		
"Expenses, China aid, Economic Cooperation Administration, Executive Office of the President (allocation to Agriculture)".....		12,106,894	
"Expenses, China aid, Economic Cooperation Administration, Executive Office of the President (allocation to Post Office)".....		26,573	
"Expenses, China aid, Economic Cooperation Administration, Executive Office of the President (allocation to State)".....		8,300	
Transferred to—			
"China aid, Executive Office of the President".....		—4,000,000	
"Expenses, China aid, Economic Cooperation Administration, Executive Office of the President (allocation to Agriculture)".....	—61,500,000		
"Expenses, China aid, Economic Cooperation Administration, Executive Office of the President (allocation to General Services Administration, Federal supply)".....	—34,595	—4,736,301	
"Expenses, China aid, Economic Cooperation Administration, Executive Office of the President (allocation to Army)".....	—111,160		
"Expenses, China aid, Economic Cooperation Administration, Executive Office of the President (allocation to Post Office)".....	—40,000		
"Expenses, China aid, Economic Cooperation Administration, Executive Office of the President (allocation to State)".....	—13,300		
Payments from non-Federal sources.....		14,730,000	
Total available for obligation.....	186,671,910	102,640,830	
Balance available in subsequent year.....	—84,505,364		
Unobligated balance, estimated savings.....		—98,000,000	
Total obligations.....	102,166,546	4,640,830	

PROGRAM AND PERFORMANCE

These funds were allocated to the Economic Cooperation Administration to carry out the economic aid program for China. A performance statement is carried in the Funds Appropriated to the President chapter.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Economic assistance:			
(a) Commodities.....	\$97,291,966	\$2,612,530	
(b) Industrial replacement and reconstruction.....	2,120,000		
(c) Rural reconstruction.....	1,659,000	1,300,000	
(d) Payment of relief package transportation.....	141,712	70,000	
(e) Administration.....	953,868	657,015	
(f) Pay increases.....		1,285	
Total obligations.....	102,166,546	4,640,830	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	126	56	
Average number of all employees.....	95	40	
01 Personal services:			
Permanent positions.....	\$512,906	\$278,715	
Part-time and temporary positions.....	88,795	10,000	
Payment above basic rates.....	115,715	50,000	
Pay increases, Public Law 429.....		1,285	
Total personal services.....	717,506	340,000	
02 Travel.....	147,667	150,000	
03 Transportation of things.....	40,873	60,000	
04 Communication services.....	3,700	5,000	
05 Rents and utility services.....	8,241	5,000	
06 Printing and reproduction.....	3,143	2,000	
07 Other contractual services.....	23,406	93,300	
08 Supplies and materials.....	2,757	2,000	
09 Equipment.....	6,575	1,000	
11 Grants, subsidies, and contributions.....	101,212,678	3,982,530	
Total obligations.....	102,166,546	4,640,830	

Expenses, Economic Cooperation Administration, Executive Office of the President—

NOTE.—For obligations see schedules under Funds Appropriated to the President, economic cooperation.

Foreign Aid, Austria, France, and Italy, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....		\$4,176,852	
Transferred from "Foreign aid, Austria, France, and Italy, Executive Office of the President (allocation to State)".....	\$8,176,852		
Transferred to "Expenses, Economic Cooperation Administration, Executive Office of the President".....	—4,000,000	—4,176,852	
Total available for obligation.....	4,176,852		
Balance available in subsequent year.....	—4,176,852		
Total obligations.....			

Expenses, Foreign Aid, Trieste, Economic Cooperation Administration, Executive Office of the President—

NOTE.—For obligations see schedules under Funds Appropriated to the President, economic cooperation.

Government and Relief in Occupied Areas, Economic Cooperation Administration (Transfer from "Government and Relief in Occupied Areas, Department of the Army")—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Government and relief in occupied areas, Department of the Army".....		\$166,538,000	
Comparative transfer from "Government and relief in occupied areas, Department of the Army".....		236,887,000	
Total obligations.....		403,425,000	

PROGRAM AND PERFORMANCE

Funds transferred from the appropriation "Government and relief in occupied areas" will be utilized in

providing economic aid to Germany similar to that provided other member nations of the Organization for European Economic Cooperation.

OBLIGATIONS BY ACTIVITIES

Direct country aid—1950, \$403,425,000.

OBLIGATIONS BY OBJECTS

11 Grants, contributions, and subsidies—1950, \$403,425,000.

Permanent indefinite appropriation, special account:

Discharge of Investment Guaranty Liabilities, Economic Cooperation Administration—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$5,148; 1950, \$180,000.

PROGRAM AND PERFORMANCE

During 1949 investment guaranties in the amount of \$4.6 million were issued. Liability payments of \$5,148 were made from collected fees in this account.

OBLIGATIONS BY ACTIVITIES

Discharge of investment guaranty liabilities—1949, \$5,148; 1950, \$180,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$5,148; 1950, \$180,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$180,000

Schedules relating to local currencies made available to the Economic Cooperation Administration without purchase from an appropriation

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

EUROPEAN PROGRAM

FUNDS AVAILABLE FOR EXPENDITURE	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$10,178,063	\$136,081,875	-----
Additional amounts becoming available (5 percent of grants for the year).....	167,388,717	166,697,000	-----
Adjustments due to changes in exchange rates to permit conversion to dollar equivalents at rates effective after Oct. 1, 1949.....	-----	-47,244,000	-----
Total available for expenditure.....	177,566,780	255,534,875	-----
Balance available for future expenditure or (to the extent not expended) for transfer to Treasury.....	136,081,875	202,267,875	-----
Total expenditures for purchase of strategic materials, administrative expenses, informational work, and other local currency expenses of Economic Cooperation Administration.....	41,484,905	53,267,000	-----

EXPENDITURES BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Administration:			
Direct expenses of overseas operations.....	\$5,995,793	-----	-----
Transfer to Department of State for services rendered overseas.....	988,711	-----	-----
Purchase of strategic materials.....	25,988,282	-----	-----
Congressional Joint Committee on Foreign Economic Cooperation.....	9,312	-----	-----
Special services: Handling Economic Cooperation Administration financed commodities by U. S. Army forces in Austria.....	717,480	-----	-----
Other.....	7,785,327	-----	-----
Total.....	41,484,905	-----	-----

EXPENDITURES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$928,886	-----	-----
Payment above basic rates.....	1,287,127	-----	-----
Total personal services.....	2,216,013	-----	-----
02 Travel.....	\$507,241	-----	-----
03 Transportation of things.....	54,435	-----	-----
04 Communication services.....	503,797	-----	-----
05 Rents and utility services.....	307,342	-----	-----
06 Printing and reproduction.....	120,011	-----	-----
07 Other contractual services:			
Services performed by other agencies.....	8,981,791	-----	-----
Supplies and materials:			
Administrative.....	228,291	-----	-----
Purchase of strategic materials.....	25,988,282	-----	-----
09 Equipment.....	871,511	-----	-----
Total.....	41,484,905	-----	-----

KOREAN PROGRAM

FUNDS AVAILABLE FOR EXPENDITURE—1949, \$3,766,200; 1950, \$3,300,000.

EXPENDITURES BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Administration.....	\$1,173,890	-----	-----
Technical assistance projects.....	2,592,310	-----	-----
Total.....	3,766,200	-----	-----

EXPENDITURES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services, permanent positions.....	\$35,100	-----	-----
02 Travel.....	22,300	-----	-----
04 Communications.....	5,100	-----	-----
06 Printing and reproduction.....	400	-----	-----
07 Other contractual services (services performed by other agencies).....	3,703,300	-----	-----
Total.....	3,766,200	-----	-----

CHINA PROGRAM

FUNDS AVAILABLE FOR EXPENDITURE—1949, \$849,700; 1950, \$500,000.

EXPENDITURES BY ACTIVITIES

Administration—1949, \$849,700.

EXPENDITURES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$84,120	-----	-----
Payment above basic rates.....	268,505	-----	-----
Total personal services.....	352,625	-----	-----
02 Travel.....	12,745	-----	-----
03 Transportation of things.....	95,166	-----	-----
04 Communication services.....	48,432	-----	-----
05 Rents and utility services.....	11,049	-----	-----
06 Printing and reproduction.....	1,699	-----	-----
07 Other contractual services.....	305,893	-----	-----
08 Supplies and materials.....	21,242	-----	-----
09 Equipment.....	849	-----	-----
Total.....	849,700	-----	-----

FEDERAL COMMUNICATIONS COMMISSION

Salaries and Expenses, Federal Communications Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$6,677,000	\$6,600,000	\$6,912,000
Proposed supplemental estimate due to pay increases.....	-----	118,000	-----
Transferred to "Employee health service programs, Public Health Service".....	-2,230	-1,540	-7,000
Total available for obligation.....	6,674,770	6,716,460	6,905,000

FEDERAL COMMUNICATIONS COMMISSION—Con.**Salaries and Expenses, Federal Communications Commission—Con.**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Unobligated balance, estimated savings.....	—\$3, 511		
Obligations incurred.....	6, 671, 259	\$6, 716, 460	\$6, 905, 000
Comparative transfer from "Printing and binding, Federal Communications Commission".....	40, 000		
Total obligations.....	6, 711, 259	6, 716, 460	6, 905, 000

PROGRAM AND PERFORMANCE

The Commission regulates interstate and international communication by wire and radio.

1. *Common carrier activities.*—In carrying out its responsibility of protecting the public from excessive charges and inadequate service by telephone and telegraph carriers, the Commission reviews and passes upon requests for rate changes, construction or abandonment of facilities, and proposed mergers. It also prescribes accounting systems and standards of service. No change in this program is forecast for the budget year.

2. *Applied technical research and frequency allocation.*—Detailed factual knowledge of radio wave characteristics and equipment capabilities is necessary as a foundation upon which to build the framework of frequency allocation and assignment. Demand for assignment of frequencies, increased by development of new uses of radio, requires the Commission to engage in technical research to make sure the public receives the best possible utilization of the available radio spectrum. The increase in 1951 is primarily for additional television research and equipment.

3. *Field engineering and monitoring.*—Field staff inspect radio stations, give operator examinations, monitor the radio spectrum, locate illegal sources of radio emissions and lost aircraft through radio direction-finding techniques, and gather engineering data for use by the Commission. Interference problems and complaints by the public are handled through the field offices.

4. *Safety and special services.*—Aviation, marine, police, fire, industrial, amateur, and similar uses of radio are licensed and regulated by the Commission. New safety and special uses for radio are developing. As these increase, the spectrum becomes more crowded and the problems facing the Commission in assigning frequencies and licensing operators become more acute. The number of stations authorized for these purposes increased from 125,848 in 1948 to 143,083 in 1949 and will continue to rise. A small increase is planned to allow for additional work in this area.

5. *Broadcast activities.*—The Commission licenses and regulates all standard broadcast (AM), frequency modulation (FM), and television (TV) broadcasting stations. The anticipated increase in the number of applications for new TV stations is partially offset by declining AM and FM applications. The Commission has had to impose a "freeze" on television applications until certain technical problems are resolved and important basic work is performed. The existing backlog of AM applications on hand should be reduced to normal by the close of 1951. The requested increase in this category is due to additional television activities.

6. *Program supervision and general administration.*—Supervision of Commission programs is performed by the Bureau chiefs under executive direction by the Commissioners. Administrative services for the agency are pro-

vided by staff of the Executive Officer and units of the Bureau of the Secretary.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Common carrier activities.....	\$930, 694	\$863, 550	\$867, 267
2. Applied technical research and frequency allocation.....	372, 229	383, 023	398, 199
3. Field engineering and monitoring.....	2, 512, 070	2, 408, 203	2, 423, 184
4. Safety and special services.....	691, 779	722, 557	743, 277
5. Broadcast activities.....	1, 196, 936	1, 181, 688	1, 224, 276
6. Program supervision and general administration.....	1, 007, 551	1, 015, 739	1, 036, 797
7. Pay increases.....		141, 700	212, 000
Total obligations.....	6, 711, 259	6, 716, 460	6, 905, 000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1, 423	1, 366	1, 375
Average number of all employees.....	1, 366	1, 331	1, 343
01 Personal services:			
Permanent positions.....	\$5, 867, 918	\$5, 765, 534	\$5, 854, 841
Part-time and temporary positions.....	467	470	470
Wage board employees.....		60, 089	59, 853
Regular pay in excess of 52-week base.....	22, 571	23, 717	
Payment above basic rates.....	99, 671	88, 490	88, 621
Pay increases:			
Public Law 359.....		23, 300	35, 000
Public Law 429.....		118, 400	177, 000
Total personal services.....	5, 990, 627	6, 080, 000	6, 215, 790
02 Travel.....	74, 982	74, 000	93, 000
03 Transportation of things.....	22, 404	23, 750	23, 750
04 Communication services.....	146, 279	146, 000	146, 000
05 Rents and utility services.....	63, 567	64, 000	64, 000
06 Printing and reproduction.....	38, 898	40, 000	40, 000
07 Other contractual services.....	71, 040	59, 460	59, 460
08 Supplies and materials.....	130, 439	118, 000	118, 000
09 Equipment.....	173, 023	111, 000	145, 000
13 Refunds, awards, and indemnities.....		250	
Total obligations.....	6, 711, 259	6, 716, 460	6, 905, 000

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses in performing the duties imposed by the Communications Act of 1934, approved June 19, 1934 (48 Stat. 1064), the Ship Act of 1910, approved June 24, 1910, as amended (46 U. S. C. 484–487), the International Radiotelegraphic Convention (45 Stat., pt. 2, p. 2760), Executive Order 3513, dated July 9, 1921, as amended under date of June 30, 1934, relating to applications for submarine cable licenses, and the radiotelegraphy provisions of the Convention for Promoting Safety of Life at Sea, ratified by the President July 7, 1936, including personal services in the District of Columbia, contract stenographic reporting services, special counsel fees, health service program as authorized by law (5 U. S. C. 150), payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672), improvement and care of grounds and repairs to buildings (not to exceed \$17,500), purchase of not to exceed [fifteen] twenty-nine passenger motor vehicles for replacement only, travel expenses (not to exceed \$94,000) \$93,000, and printing and binding, [\$6,600,000: *Provided*, That funds appropriated under this paragraph may be used for application processing and hearings in connection with broadcast activities and for application processing in connection with safety and special services without regard to the apportionment of funds required by the Act of February 27, 1906 (31 U. S. C. 665)] \$6,912,000. (*Independent Offices Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, \$6,600,000

Estimate 1951, \$6,912,000

Printing and Binding, Federal Communications Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$40, 000		
Comparative transfer to "Salaries and expenses, Federal Communications Commission".....	—40, 000		
Total obligations.....			

Permanent indefinite appropriation, special account:
**Payments From Proceeds of Sales, Motor-Propelled Vehicles,
 Etc., Federal Communications Commission—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$351		\$2,600
Unobligated balance, estimated savings.....	—15		
Total obligations.....	336		2,600

PROGRAM AND PERFORMANCE

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts.

OBLIGATIONS BY ACTIVITIES

Purchase of automobiles and equipment—1949, \$336; 1951, \$2,600.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$336; 1951, \$2,600.

APPROPRIATION OR ESTIMATE

Estimate 1951, \$2,600

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

FEDERAL COMMUNICATIONS COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Federal Communications Commission.	29	\$40,600	29	\$5,800	\$34,800	112		Used by inspectors, engineers, and similar field personnel concerned with investigating unlawful radio activities, monitoring, conducting examinations, and carrying out other provisions of the Communications Act. 1 automobile is for official use by the Commissioners and other top personnel.

FEDERAL DEPOSIT INSURANCE CORPORATION

Administrative Expenses, Federal Deposit Insurance Corporation—

NOTE.—Administrative expenses are subject to limitation by the Director of the Bureau of the Budget under provisions of Executive Order 7126, as amended by Executive Order 7150.

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Available for administrative expenses from receipts of the Corporation derived from assessments on insured bank deposits and income from investments.....	\$6,210,000	\$6,349,000	\$6,870,000
Increase in administrative expenses due to pay increases.....		61,000	
Expenses incident to pay-off of closed insured banks, liquidation of closed insured banks, and liquidation of assets acquired from closed insured banks.....	261,615	271,500	271,500
Transferred to Bureau of Federal Credit Unions, Federal Security Agency (Public Law 813, 80th Cong., 2d sess.).....	—624,668		
Total available for obligation.....	5,846,947	6,681,500	7,141,500
Unobligated balance, estimated savings.....	—243,840		
Obligations incurred.....	5,603,107	6,681,500	7,141,500
Comparative transfer to Bureau of Federal Credit Unions, Federal Security Agency (Public Law 813, 80th Cong., 2d sess.).....	—39,218		
Total direct obligations.....	5,563,889	6,681,500	7,141,500
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,444		
Total obligations.....	5,566,333	6,681,500	7,141,500

Total, Federal Communications Commission, general and special appropriations:
 Appropriated 1950, \$6,600,000 Estimate 1951, \$6,914,600

Trust account:

International Telecommunications Settlements, Federal Communications Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$169,773	\$200,000	\$200,000
Prior year balance available.....	208,717	76,124	57,400
Total available for obligation.....	378,490	276,124	257,400
Balance available in subsequent year.....	—76,124	—57,400	—50,000
Total obligations.....	302,366	218,724	207,400

PROGRAM AND PERFORMANCE

This appropriation serves as a clearing account in the United States for the purpose of handling the settlement of international radio accounts. These settlements result principally from traffic between ships and shore stations.

OBLIGATIONS BY ACTIVITIES

Collection of foreign tolls—1949, \$302,366; 1950, \$218,724; 1951, \$207,400.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$302,366; 1950, \$218,724; 1951, \$207,400.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$200,000 Estimate 1951, \$200,000

PROGRAM AND PERFORMANCE

The Federal Deposit Insurance Corporation was established under authority of section 8 of the Banking Act of 1933, and section 101 of the Banking Act of 1935 (12 U. S. C. 264–265). Its principal functions are: (1) to insure the deposits of all banks that apply and qualify for insurance under the law, up to a maximum of \$5,000 for each depositor; (2) to extend financial aid to distressed or unsound insured banks by making loans on, or purchasing the substandard assets of such banks in order to facilitate their merger with other insured banks, and to liquidate assets acquired in such transactions; and, (3) to act as receiver for closed insured banks.

The management of the Corporation is vested in a Board of Directors which is also responsible for determining all matters of policy, and the exercise of all powers vested in the Corporation by law. The Board is comprised of three members, two of whom are appointed by the President with advice and consent of the Senate. The third member is the incumbent of the Office of the Comptroller of the Currency, who serves as director without compensation from the Corporation, pursuant to provisions of subsection 101 (b) of section 12B of the Federal Reserve Act, as amended (49 Stat. 684).

On June 30, 1949, there were 13,614 operating commercial and mutual savings banks, the deposits of which were

FEDERAL DEPOSIT INSURANCE CORPORATION— Continued

Administrative Expenses, Federal Deposit Insurance Corporation— Continued

insured by the Corporation. The contingent liability with respect to these deposits totaled about \$76 billion. To protect some 95,000,000 depositors in these banks, the Corporation requires each insured bank to maintain certain standards of banking practice designed to assure solvency and foster confidence on the part of depositors.

All insured banks pay deposit insurance assessments at an annual rate of one-twelfth of 1 percent of their deposit liabilities. During the past 15 years, the returns from deposit insurance assessments and Corporation investments have been sufficient to cover all insurance losses and expenses, and provide for the accumulation of an insurance reserve which, on June 30, 1949, totaled \$1.1 billion. Supplementing this reserve, the Corporation is authorized to borrow from the Treasury such funds as are from time to time required for insurance purposes, not exceeding in the aggregate \$3 billion outstanding at any time. The Corporation has never used its borrowing authority.

No appropriations are made by the Congress to the Corporation. Its administrative expenses are provided for through an authorization approving the use of a specified amount of the Corporation's funds for this purpose.

The original amount of the Corporation's paid-in capital stock was \$289 million, of which the Federal Reserve banks subscribed to \$139 million and the Treasury paid \$150 million. During fiscal years 1948 and 1949, all of the paid-in capital stock of the Corporation was retired and canceled in accordance with Public Laws 363 and 813.

The Corporation examines annually some 6,685 insured nonmember State banks not examined by any other Federal agency and, in order to ascertain its over-all risk, reviews the reports of examination of approximately 6,929 insured banks examined either by the Office of the Comptroller of the Currency or the examining staff of the Federal Reserve System. Under certain instances the Corporation also conducts special examinations of banks in the latter group.

During the 5-year period ended December 31, 1948, the volume of bank loans and other risk assets of the banks subject to examination by the Corporation increased \$5.6 billion to an all-time high of \$13.3 billion. In the same period, the total assets of these banks increased \$13.6 billion to \$34.8 billion. These factors have the effect of materially increasing the volume and complexity of the examination work load. In the fiscal year ended June 30, 1949, only 92.8 percent of the Corporation's examination schedule was completed. This was due primarily to inability to recruit qualified examiners. Fiscal years 1950 and 1951 plans contemplate 100 percent accomplishment of examination schedules.

From the beginning of deposit insurance through December 31, 1948, a total of 410 insured banks have been closed. Of these, 3 were subsequently reopened or taken over by other insured banks; the remaining 407, having approximately 1,350,000 depositors with deposits totaling \$523 million, were liquidated or merged with the aid of loans from the Corporation. Disbursements of the Cor-

poration in these cases, including advances for the protection and maintenance of collateral, amounted to \$311 million. Deposit insurance losses through December 31, 1948, are estimated at \$25 million; \$15 million in connection with receiverships and \$10 million in mergers. On June 30, 1949, the Corporation was conducting 63 active liquidations at 16 field locations. The book value of remaining assets held for liquidation at that date was \$59.2 million.

The \$6,870,000 included for administrative expenses in fiscal year 1951 is approximately 7 percent greater than the amount provided in 1950. The increase, amounting to \$460,000, is attributable primarily to filling of authorized vacant positions, periodic within-grade salary advancements, pay increases adopted by the Board of Directors following enactment of Public Law 429, and further strengthening of the field examination staff.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Executive direction.....	\$124,503	\$131,727	\$126,561
2. Deposit insurance administration.....	467,349	594,282	625,283
3. Examination and supervision of operating insured banks.....	4,448,223	5,286,050	5,638,553
4. Liquidation of closed insured banks and assets acquired from closed insured banks.....	523,814	564,441	591,103
5. Pay increases.....	105,000	105,000	160,000
Total direct obligations.....	5,563,889	6,681,500	7,141,500
<i>Reimbursable Obligations</i>			
2. Deposit insurance administration.....	1,307		
6. Supervision, Federal Credit Union Act.....	1,137		
Total reimbursable obligations.....	2,444		
Total obligations.....	5,566,333	6,681,500	7,141,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,050	1,098	1,099
Average number of all employees.....	964	1,057	1,113
01 Personal services:			
Permanent positions.....	\$3,992,034	\$4,521,316	\$4,890,747
Part-time and temporary positions.....	6,125	10,495	10,495
Regular pay in excess of 52-week base.....	15,888	18,138	
Payment above basic rates.....	120,693	113,956	132,713
Pay increases comparable to Public Law 429.....		105,000	160,000
Total personal services.....	4,134,740	4,768,905	5,193,955
02 Travel.....	758,221	1,195,912	1,199,358
03 Transportation of things.....	11,981	12,000	16,000
04 Communication services.....	38,190	40,000	43,500
05 Rents and utility services.....	342,636	356,076	361,680
06 Printing and reproduction.....	70,233	78,062	63,282
07 Other contractual services:			
Legal and professional services.....	21,592	31,500	36,000
Other.....	71,294	92,525	94,275
08 Supplies and materials.....	45,582	46,500	47,200
09 Equipment.....	71,864	60,020	86,250
Total obligations.....	5,566,333	6,681,500	7,141,500

Position with respect to authority to borrow from Treasury

[As of June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Outstanding notes payable at end of year.....			
Borrowing authority.....	\$3,000,000,000	\$3,000,000,000	\$3,000,000,000

FEDERAL MEDIATION AND CONCILIATION SERVICE

Salaries and Expenses, Federal Mediation and Conciliation Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,940,000	\$2,700,000	\$2,949,700
Proposed supplemental estimate due to pay increases.....		41,800	
Total available for obligation.....	2,940,000	2,741,800	2,949,700
Unobligated balance, estimated savings.....	—188,370		
Total obligations.....	2,751,630	2,741,800	2,949,700

PROGRAM AND PERFORMANCE

The Service is one of several agencies administering the national policy of promoting industrial peace and stability through encouragement of collective bargaining. By attempting to develop better relationships between representatives of labor and management and through the techniques of mediation and conciliation, the Service assists in the prevention and settlement of labor-management disputes in industries, other than rail and air transportation, affecting interstate commerce. The Service possesses no law enforcement authority; its only power is that of persuasion. The 1951 estimate contemplates a small increase in staff and includes a minor sum for special mediators and boards and panels to be used on a temporary basis in unusual cases.

1. *Mediation and conciliation of labor disputes.*—During fiscal year 1949 the Service made its facilities available in about 15,000 labor-management disputes which involved employees ranging in number from a very few to over half a million. Based on the general economic outlook and the probable climate of labor-management relations, the Service expects to be active in a somewhat larger number of cases in the current and budget years. However, the effectiveness of the Service cannot be reflected in statistical or quantitative terms, because its greatest value lies in its general contribution to the improvement of relationships existing between management and labor. For this reason the Service complements its activities in the settlement of specific disputes by encouraging the development of free collective bargaining and by promoting relationships between representatives of labor and management which better enable them to settle their differences directly and amicably.

2. *Arbitration of labor disputes.*—The national office of the Service maintains a list of qualified arbitrators. On request the Service will provide a panel of names from which parties may select an arbitrator to act in a particular dispute.

3. *Administration.*—Program guidance and general policy formulation are provided through a small staff in the national office and the 12 regional directors. At the request of the Director, the National Labor-Management Panel advises on broad questions affecting the Service.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Mediation and conciliation of labor disputes.....	\$2,517,630	\$2,526,135	\$2,717,100
2. Arbitration of labor disputes.....	12,000	10,000	8,300
3. Administration.....	222,000	163,865	160,000
4. Pay increases.....		41,800	64,300
Total obligations.....	2,751,630	2,741,800	2,949,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	396	373	372
Average number of all employees.....	370	353	365
01 Personal services:			
Permanent positions.....	\$2,276,066	\$2,231,210	\$2,322,000
Part-time and temporary positions.		3,000	30,000
Regular pay in excess of 52-week base.....	8,716	8,340	
Payment above basic rates.....	258		
Pay increases:			
Public Law 359.....		5,278	7,600
Public Law 429.....		36,312	56,400
Total personal services.....	2,285,040	2,284,140	2,416,000
02 Travel.....	276,611	284,450	346,500
03 Transportation of things.....	8,733	8,500	8,500
04 Communication services.....	72,025	70,000	73,000
05 Rents and utility services.....	45,146	56,000	56,000
06 Printing and reproduction.....	12,566	10,000	10,500
07 Other contractual services.....	14,807	5,000	11,400
Services performed by other agencies.	7,908	6,000	6,000
Pay increases, Public Law 429.....		210	300
08 Supplies and materials.....	8,459	10,000	10,000
09 Equipment.....	20,335	7,500	11,500
Total obligations.....	2,751,630	2,741,800	2,949,700

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary [, fiscal year 1950,] for the Federal Mediation and Conciliation Service to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U. S. C. 171–180, 182), including expenses of the Labor-Management Panel as provided in section 205 of said Act; temporary employment of arbitrators, conciliators, and mediators on labor relations at rates not in excess of [\$35] \$75 per diem; expenses of attendance at meetings concerned with labor and industrial relations; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); health service program as authorized by law (5 U. S. C. 150); and payment of *tort* claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); [\$2,700,000] \$2,949,700. (*Third Deficiency Appropriation Act, 1949.*)

Appropriated 1950, \$2,700,000

Estimate 1951, \$2,949,700

Expenses, Boards of Inquiry, Federal Mediation and Conciliation Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$150,000	\$25,000	\$50,000
Unobligated balance, estimated savings.....	—143,667		
Total obligations.....	6,333	25,000	50,000

PROGRAM AND PERFORMANCE

The Service administers a separate appropriation to defray the expenses of boards of inquiry established by the President under the Labor Management Relations Act, 1947, with respect to “national emergency” disputes.

OBLIGATIONS BY ACTIVITIES

Investigations of labor disputes which imperil the national health and safety—1949, \$6,333; 1950, \$25,000; 1951, \$50,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	1	2	3
01 Personal services:			
Part-time and temporary positions.	\$2,070	\$10,000	\$25,000
Payment above basic rates.....	482		
Total personal services.....	2,552	10,000	25,000
02 Travel.....	1,633	10,000	20,000
04 Communication services.....	540	2,000	2,000
07 Other contractual services.....	1,215	2,500	2,500
08 Supplies and materials.....	393	500	500
Total obligations.....	6,333	25,000	50,000

FEDERAL MEDIATION AND CONCILIATION SERVICE—Continued

Expenses, Boards of Inquiry, Federal Mediation and Conciliation Service—Continued

APPROPRIATION TEXT

Boards of inquiry: To enable the Federal Mediation and Conciliation Service to pay necessary expenses [, fiscal year 1950,] of boards of inquiry appointed by the President pursuant to section 206 of the Labor-Management Relations Act, 1947 (29 U. S. C. 176-180, 182), including printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and rent in the District of Columbia, [\$25,000] \$50,000. (*Third Deficiency Appropriation Act, 1949.*)

Appropriated 1950, \$25,000

Estimate 1951, \$50,000

Total, Federal Mediation and Conciliation Service, annual definite appropriations:

Appropriated 1950, \$2,725,000

Estimate 1951, \$2,999,700

FEDERAL POWER COMMISSION

Salaries and Expenses, Federal Power Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,859,550	\$3,700,000	\$4,095,700
Proposed supplemental estimate due to pay increases.....		80,900	
Total available for obligation.....	3,859,550	3,780,900	4,095,700
Unobligated balance, estimated savings.....	-27,419		
Obligations incurred.....	3,832,131	3,780,900	4,095,700
Comparative transfer from "Printing and binding, Federal Power Commission".....	59,814		
Total direct obligations.....	3,891,945	3,780,900	4,095,700
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	16,572	15,000	10,000
Total obligations.....	3,908,517	3,795,900	4,105,700

PROGRAM AND PERFORMANCE

The Federal Power Commission issues licenses for hydroelectric projects affecting public lands or navigable waters of the United States and investigates power potentialities of entire river basins. It is responsible for regulating transmission and sale for resale of electric energy and natural gas in interstate commerce.

1. *Licensing of non-Federal hydroelectric projects.*—The 1951 program contemplates a slight increase in personnel required for the issuance of licenses to private, State, and municipal interests for proposed and existing hydroelectric projects affecting public lands and streams subject to Federal jurisdiction, the inspection of construction and operation of such projects, and the determination of the actual legitimate original cost.

Description	1949 actual	1950 estimate	1951 estimate
Number of licensed projects.....	644	660	665
Number of applications pending.....	179	178	178
Total claimed cost (in millions).....	\$984	\$1,119	\$1,196
Annual income to Government from licenses.....	\$1,144,000	\$1,173,000	\$1,180,000

2. *Regulation and surveys, electric power industry.*—Work performed includes the regulation of the transmission and sale for resale of electric energy in interstate commerce and of the rates, accounts, depreciation practices, certain security issues, disposition of properties,

mergers, and the interconnection and coordination of facilities of public utilities subject to the Commission's jurisdiction. Increased emphasis is contemplated on handling rate cases, continuation of tariff conversions, and power market surveys requiring the employment of additional personnel. The gathering, compilation, and publication of statistics and other information concerning the electric utility industry in the United States is also included under this activity.

Description	By calendar year		
	1948 actual	1949 estimate	1950 estimate
Number of public utilities.....	286	290	295
Operating revenues (in millions).....	\$3,626	\$4,061	\$4,548
Number of companies reporting for statistical purposes.....	1,365	1,400	1,400

3. *Regulation and surveys, natural gas industry.*—Activities under the Natural Gas Act include the regulation of the transportation and sale for resale of natural gas in interstate commerce and of the rates, accounts, depreciation, and the issuance of certificates of public convenience and necessity to natural gas companies subject to the jurisdiction of the Commission. Also included are the gathering, compilation, and publication of statistics and other information concerning the natural gas industry in the United States.

The rapid expansion of the natural gas industry since the conclusion of the war has greatly increased the Commission's work load and responsibilities under this activity.

Description	By calendar year		
	1948 actual	1949 estimate	1950 estimate
Number of natural gas companies.....	116	118	124
Operating revenues (in millions).....	\$964.6	\$1,100	\$1,300

4. *Investigations relating to Federal river development projects.*—These investigations include studies of entire river basins and individual projects proposed by the Departments of the Army and Interior to determine possibilities for conservation, development, and utilization of the potential power resources of river basins; review and approval of certain proposed rates for sale of power from such projects; and assisting Congress and Federal and State agencies on matters relating to the power features of Federal river development projects. This activity is also financed under the appropriation "Flood control surveys."

Only 16.6 million kilowatts out of a potential 77 million kilowatts of hydroelectric energy in the United States were developed as of December 31, 1948. It is estimated that 217 studies will be carried on in fiscal year 1951 under this activity, of which 87 will be financed under this appropriation and 130 under "Flood control surveys."

5. *International Joint Commission.*—The International Joint Commission, of which the Chief Engineer of the Federal Power Commission is a member, adjudicates controversies between the Governments of the United States and Canada or nationals of the two countries, principally over boundary waters and waters that cross the boundary, and conducts investigations as directed by the two Governments.

6. *Administration.*—This item, which includes executive direction and common services and the travel and other expenses which attend their performance, will remain at approximately the 1950 level.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Licensing of non-Federal hydroelectric projects.....	\$637,377	\$647,954	\$700,000
2. Regulation and surveys, electric power industry.....	1,647,243	1,393,892	1,487,000
3. Regulation and surveys, natural gas industry.....	1,036,470	1,118,663	1,211,700
4. Investigations relating to Federal river development projects.....	109,355	102,399	119,000
5. International Joint Commission.....	10,613	8,748	9,200
6. Administration.....	450,887	428,344	438,100
7. Pay increases.....		80,900	130,700
Total direct obligations.....	3,891,945	3,780,900	4,095,700
<i>Reimbursable Obligations</i>			
1. Licensing of non-Federal hydroelectric projects.....		4,000	
2. Regulation and surveys, electric power industry.....	3,720	2,470	2,245
3. Regulation and surveys, natural gas industry.....	8,248	5,475	4,977
4. Investigations relating to Federal river development projects.....	4,604	3,055	2,778
Total reimbursable obligations.....	16,572	15,000	10,000
Total obligations.....	3,908,517	3,795,900	4,105,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	771	727	752
Average number of all employees.....	752	699	734
01 Personal services:			
Permanent positions.....	\$3,420,446	\$3,254,156	\$3,465,400
Part-time and temporary positions.....	11,872	10,000	10,000
Regular pay in excess of 52-week base.....	12,871	12,887	
Payment above basic rates.....	8,770	357	200
Pay increases:			
Public Law 359.....		17,500	25,000
Public Law 429.....		63,400	105,700
Total personal services.....	3,453,959	3,358,300	3,606,300
02 Travel.....	223,705	230,000	264,800
03 Transportation of things.....	3,537	3,200	3,500
04 Communication services.....	25,765	25,000	26,000
05 Rents and utility services.....	39,874	40,000	41,500
06 Printing and reproduction.....	59,814	64,800	80,000
07 Other contractual services.....	50,431	10,600	12,000
Services performed by other agencies.....	5,395	3,500	3,800
08 Supplies and materials.....	24,114	41,000	43,000
09 Equipment.....	13,375	10,000	15,000
Library stock.....	5,758	5,500	6,000
Passenger carrying vehicles.....	2,790	4,000	4,000
Total obligations.....	3,908,517	3,795,900	4,105,700

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for the work of the Commission, not otherwise provided for, as authorized by law, including personal services in the District of Columbia: not to exceed **[\$230,000]** \$265,000 for travel; health service program as authorized by law (5 U. S. C. 150); payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); printing and binding; and purchase (not to exceed four, for replacement only) and hire of passenger motor vehicles; [and not to exceed \$500 for newspapers; \$3,700,000] \$4,095,700, of which amount not to exceed \$10,000 shall be available for special counsel and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates not exceeding \$50 per diem for individuals. (15 U. S. C. 717-717w; 16 U. S. C. 791a-825s, 831k-m, n-1, n-3, y-1; 832a, d, e, f, h, i; 833d, e, g (a), h; 58 Stat. 590; 60 Stat. 1080; 43 U. S. C. 617-1 (c); 45 Stat. 200, 212-213, 1344, 1623, 1639-1640; Independent Offices Appropriation Act, 1950.)

Appropriated 1950, **\$3,700,000**Estimate 1951, **\$4,095,700**

Flood Control Surveys, Federal Power Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$358,000	\$330,000	\$368,200
Proposed supplemental estimate due to pay increases.....		5,200	
Total available for obligation.....	358,000	335,200	368,200

FUNDS AVAILABLE FOR OBLIGATION

	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Unobligated balance, estimated savings.....	—\$746		
Total direct obligations.....	357,254	\$335,200	\$368,200
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....		6,000	
Total obligations.....	357,254	341,200	368,200

PROGRAM AND PERFORMANCE

An estimated 130 investigations by the Federal Power Commission of river basins and individual Federal projects, in addition to those provided under "Salaries and expenses," are proposed for 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Investigations relating to Federal river development projects.....	\$357,254	\$330,000	\$360,000
2. Pay increases.....		5,200	8,200
Total direct obligations.....	357,254	335,200	368,200
<i>Reimbursable Obligations</i>			
1. Investigations relating to Federal river development projects.....		6,000	
Total obligations.....	357,254	341,200	368,200

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	67	63	68
Average number of all employees.....	65	60	64
01 Personal services:			
Permanent positions.....	\$338,288	\$322,170	\$341,000
Part-time and temporary positions.....	965		
Regular pay in excess of 52-week base.....	1,296	1,240	
Pay increases, Public Law 429.....		5,200	8,200
Total personal services.....	340,549	328,610	349,200
02 Travel.....	11,898	8,630	15,000
03 Transportation of things.....	450	400	400
04 Communication services.....	31	30	30
06 Printing and reproduction.....		200	200
07 Other contractual services.....	1,988	1,500	1,400
08 Supplies and materials.....	820	630	670
09 Equipment.....	1,518	1,200	1,300
Total obligations.....	357,254	341,200	368,200

APPROPRIATION TEXT

Flood-control surveys: For expenses necessary for the work of the Commission as authorized by section 4 of the Act of June 28, 1938 (33 U. S. C. 701j), and similar provisions in subsequent Acts, including personal services in the District of Columbia; contract stenographic reporting services, and printing and binding, **[\$330,000]** \$368,200. (33 U. S. C. 701j, 701b-4; 59 Stat. 12, 25; 60 Stat. 634, 641; 62 Stat. 1174-5; Independent Offices Appropriation Act, 1950.)

Appropriated 1950, **\$330,000**Estimate 1951, **\$368,200**

Printing and Binding, Federal Power Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$60,000		
Unobligated balance, estimated savings.....	—186		
Obligations incurred.....	59,814		
Comparative transfer to "Salaries and expenses, Federal Power Commission".....	—59,814		
Total obligations.....			

Total, Federal Power Commission, annual definite appropriations:

Appropriated 1950, **\$4,030,000**Estimate 1951, **\$4,463,900**

FEDERAL POWER COMMISSION—Continued

Permanent indefinite appropriations, special accounts:

Payments to States Under Federal Power Act—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$27,359; 1950, \$26,900; 1951, \$28,900.

PROGRAM AND PERFORMANCE

By the act of June 10, 1920, as amended, 37½ percent of the receipts from certain licenses issued by the Federal Power Commission for the occupancy and use of national forests and public lands within the boundaries of any State is appropriated for payment to such State. Payments of the amounts so appropriated are made each year to the States (16 U. S. C. 810).

OBLIGATIONS BY ACTIVITIES

Payments to States under Federal Power Act—1949, \$27,359; 1950, \$26,900; 1951, \$28,900

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$27,359; 1950, \$26,900; 1951, \$28,900.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$26,900** Estimate 1951, **\$28,900**

Payments from Proceeds of Sales, Motor-Propelled Vehicles, Etc., Federal Power Commission—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$292; 1950, \$1,600; 1951, \$1,600.

PROGRAM AND PERFORMANCE

Proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1949, \$292; 1950, \$1,600; 1951, \$1,600.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$292; 1950, \$1,600; 1951, \$1,600.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$1,600** Estimate 1951, **\$1,600**

Total, Federal Power Commission, permanent definite appropriations:

Appropriated 1950, **\$28,500** Estimate 1951, **\$30,500**

Total, Federal Power Commission, general and special appropriations:

Appropriated 1950, **\$4,058,500** Estimate 1951, **\$4,494,400**

*Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951***FEDERAL POWER COMMISSION**

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Federal Power Commission.	4	\$5,600	4	\$1,600	\$4,000	11	\$500	For use by engineers and other members of the Commission's staff in regional offices for inspection of electric utility and gas plants; also for inspection of hydroelectric projects during construction; and miscellaneous field investigations. 1 car for general administration use in the District of Columbia. Motor vehicles will be hired only for special field investigations or inspections where official cars are not available.

FEDERAL TRADE COMMISSION**Salaries and Expenses, Federal Trade Commission—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,574,510	\$3,650,000	\$4,225,000
Proposed supplemental estimate due to pay increase.....		82,000	
Total available for obligation.....	3,574,510	3,732,000	4,225,000
Unobligated balance, estimated savings.....	—14,406		
Obligations incurred.....	3,560,104	3,732,000	4,225,000
Comparative transfer from "Printing and binding, Federal Trade Commission".....	36,401		
Total obligations.....	3,596,505	3,732,000	4,225,000

PROGRAM AND PERFORMANCE

Under the laws which it administers the Federal Trade Commission seeks to maintain effective competitive conditions by preventing the development of monopolistic and restrictive trade practices.

1. *Antimonopoly.*—In the prosecution of its anti-monopoly program the Commission seeks to (1) promote free and fair competition in interstate trade through the prevention of price-fixing agreements, boycotts, combinations in restraint of trade, and other monopolistic practices; (2) supervise the registration and operation of associations of American exporters engaged solely in export trade; (3) gather and make available to the President, the Congress, and the public economic data concerning monopoly and related problems as a basis for remedial legislation where needed and for the guidance and protection of the public. The funds requested for 1951 will expand antimonopoly legal case work to take care of the increased number of complaints of monopolistic practices received from the public. The quarterly financial report analyzing the financial operating results of American business will be broadened to provide for the inclusion of wholesale and retail as well as manufacturing corporations, and an economic study will be made of trends in industrial concentration.

2. *Unfair, deceptive, or fraudulent practices.*—In seeking to prevent unfair, deceptive, or fraudulent business practices the Commission (1) safeguards the consuming public by preventing the dissemination of false and fraudulent advertisements as well as other deceptive or fraudulent practices both through cease-and-desist orders and through trade-practice conferences; and (2) protects producers, manufacturers, distributors, and consumers from unrevealed presence of substitutes and mixtures in manufactured wool products. The 1951 program contemplates a reduction in these activities in order that additional funds may be used in antimonopoly work.

3. *Administration.*—Funds for 1951 provide no increase in personnel in the housekeeping and management activities required for the operation of the Commission.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Antimonopoly:			
Legal case work.....	\$1,242,615	\$1,395,900	\$1,656,869
Economic and financial reports.....	199,734	213,410	429,761
Export trade.....	49,075	51,540	50,461
2. Unfair, deceptive, or fraudulent practices:			
Legal case work.....	1,168,545	1,085,205	1,044,125
Trade-practice conferences.....	229,958	240,340	216,893
Wool Act administration.....	291,729	293,210	293,744
Trade-marks and insurance.....	34,550	34,150	33,447
3. Administration: Administrative salaries and general operating expenses.....	350,299	336,245	374,700
4. Pay increases.....		82,000	125,000
Total.....	3,596,505	3,732,000	4,225,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	681	675	741
Average number of all employees.....	649	670	734
01 Personal services:			
Permanent positions.....	\$3,255,965	\$3,405,480	\$3,774,300
Regular pay in excess of 52-week base.....	35,788	12,975	
Pay increases:			
Public Law 359.....		18,700	25,000
Public Law 429.....		63,300	100,000
Payment above basic rates.....	10,180		
Total personal services.....	3,301,933	3,500,455	3,899,300
02 Travel.....	128,627	134,900	160,500
03 Transportation of things.....	1,190	700	1,500
04 Communication services.....	23,772	20,445	24,000
05 Rents and utility services.....	10,156	10,000	18,500
06 Printing and reproduction.....	36,401	30,000	35,000
07 Other contractual services:			
Analyses, Food and Drug Administration.....	2,000	2,000	2,000
Tests, National Bureau of Standards.....	22,000		10,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services—Con. Tabulations, Bureau of Old Age and Survivors Insurance.....			\$13,000
Repairs, alterations, etc.....	\$8,479	\$1,500	1,000
Witness fees.....	2,936	3,000	4,000
08 Supplies and materials.....	37,461	14,000	33,200
09 Equipment.....	21,550	15,000	23,000
Total obligations.....	3,596,505	3,732,000	4,225,000

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses, including personal services in the District of Columbia; purchase of one passenger motor vehicle; health service program as authorized by law (5 U. S. C. 150); payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); contract stenographic reporting services; and printing and binding; [and newspapers not to exceed \$700; \$3,650,000] \$4,225,000: *Provided*, That no part of the funds appropriated herein for the Federal Trade Commission shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such investigation. (*Independent Offices Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, \$3,650,000

Estimate 1951, \$4,225,000

Printing and Binding, Federal Trade Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$46,525		
Unobligated balance, estimated savings.....	—10,124		
Obligations incurred.....	36,401		
Comparative transfer to "Salaries and expenses, Federal Trade Commission".....	—36,401		
Total obligations.....			

Permanent appropriation, special account:

Payment From Proceeds of Motor-Propelled Vehicles, Etc., Federal Trade Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$597		
Covered into miscellaneous receipts.....	—597		
Total obligations.....			

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

FEDERAL TRADE COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Federal Trade Commission.....	1	\$1,400			\$1,400			Car used by Commissioners and members of the staff on official business.

FILIPINO REHABILITATION COMMISSION

Expenses, Filipino Rehabilitation Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$50,000	\$50,000	\$50,000
Balance available in subsequent year.....	-50,000	-50,000	-50,000
Total obligations.....			

PROGRAM AND PERFORMANCE

The Filipino Rehabilitation Commission was authorized by Congress (48 U. S. C. 1243) to investigate the postwar economy of the Philippine Islands. The remaining balance is reserved for future needs.

GENERAL ACCOUNTING OFFICE

Salaries, General Accounting Office—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$34,059,000	\$33,500,000	\$35,150,000
Proposed supplemental estimate due to pay increases.....		400,000	
Transferred from "Miscellaneous expenses, General Accounting Office".....	110,000		
Total available for obligation.....	34,169,000	33,900,000	35,150,000
Unobligated balance, estimated savings.....	-414,866		
Total direct obligations.....	33,754,134	33,900,000	35,150,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	69,669		
Total obligations.....	33,823,803	33,900,000	35,150,000

PROGRAM AND PERFORMANCE

The work of the General Accounting Office encompasses the settlement of claims by or against the Government; the audit of the financial transactions of Government agencies, including Government corporations; the audit and settlement of fiscal officers' accounts; the rendition of legal decisions relating to governmental fiscal matters; the conduct of investigations relating to the receipt, disbursement, and application of public funds; the maintenance of accounting controls in connection with appropriation and fund accounts; the development, prescribing, and evaluation of accounting systems on a Government-wide basis; and other related and necessary functions. During the fiscal year 1949, refunds and collections in the amount of \$86,669,776 were made through the audit, investigative, and claims activities of the General Accounting Office.

1. *Audit of fiscal transactions of the Government.*—Financial records of the Government are subject to an independent audit by the General Accounting Office as the representative of the Congress. It has, in the past, been customary to have some of these records, such as disbursing and collecting officers' accounts with vouchers and supporting papers, sent to Washington for audit. While this will continue to be done, the trend of the last few years has been to widen and to accelerate the use of the type of audit that takes the auditors to the seat of operation of each department and agency where the accounts and records are maintained. Site audits are now made of all Government corporations, other agencies whose accounting systems permit such audit, and entire segments of accounting systems, such as pay-roll audits. Cost of audit work for the Department of Agriculture

previously financed by transfers of funds is included in this estimate for 1951.

2. *Examination and settlement of claims where the United States is involved.*—The Office makes settlement of all justiciable claims by or against the United States, unless exclusive jurisdiction is specifically conferred upon another agency by law. The number and variety of such claims are directly dependent upon the nature and extent of public expenditures. During the fiscal year 1949, 563,794 claims were settled.

3. *Development, installation, and evaluation of accounting systems.*—This work consists of spearheading, with active participation by the Bureau of the Budget and the Treasury Department, and active cooperation of all other agencies, a broad program for improving accounting in the Federal Government. The program contemplates the full development of sound accounting within each agency, as a working arm of management, in terms of financial information and control. It envisions an integrated pattern of accounting and financial reporting for the Government as a whole responsive to executive and legislative needs. The work to be done in carrying out the responsibilities of the General Accounting Office in the accounting systems field involves participation in the development and improvement of accounting systems in all Government agencies. In 1951 all phases of this program will be pressed forward as rapidly as possible.

4. *Special legislative services to the Congress.*—The Comptroller General is required by the Budget and Accounting Act to submit to the Congress (1) an annual report of the work of the General Accounting Office; (2) reports recommending steps toward "greater economy or efficiency in public expenditures"; (3) reports ordered by either House or by any committee having jurisdiction over revenue, appropriations, or expenditures; (4) reports on expenditures or contracts made in violation of law; and (5) reports upon the adequacy and effectiveness of certain fiscal activities of the Federal establishment. Reports on particular Government functions and agencies are required of him by other laws, and are furnished by him upon request of other congressional committees.

The number of reports requested by, or voluntarily rendered to, the Congress and its committees has increased over 300 percent in the last 4 years.

The legislative work of this Office has not been confined to written reports but has included assistance throughout the entire legislative process, from drafting proposed legislation, testifying before congressional committees at hearings on bills, and assisting in the preparation of committee reports, to reporting to the Bureau of the Budget on the enrolled enactments presented to the President for signature.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Audit of fiscal transactions of the Government.....	\$24,224,488	\$23,798,369	\$23,840,286
2. Examination and settlement of claims where the United States is involved.....	7,237,797	7,325,388	7,500,499
3. Development, installation, and evaluation of accounting systems.....	892,899	1,017,944	1,204,640
4. Special legislative services to the Congress.....	163,192	195,092	198,299
5. Administrative services.....	1,172,542	1,094,649	1,087,355
6. Executive direction.....	63,216	68,558	68,921
7. Pay increases.....		400,000	1,250,000
Total direct obligations.....	33,754,131	33,900,000	35,150,000
<i>Reimbursable Obligations</i>			
1. Audit of fiscal transactions of the Government.....	69,669		
Total obligations.....	33,823,803	33,900,000	35,150,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	\$9,686	\$8,972	\$8,970
Average number of all employees.....	9,358	8,900	8,900
01 Personal services:			
Permanent positions.....	\$33,645,815	\$33,385,000	\$33,900,000
Regular pay in excess of 52-week base.....	129,503	115,000	-----
Payment above basic rates.....	48,485	-----	-----
Pay increases, Public Law 429.....	-----	400,000	1,250,000
Total obligations.....	33,823,803	33,900,000	35,150,000

APPROPRIATION TEXT

Salaries: For personal services in the District of Columbia and elsewhere, **[\$33,500,000]** \$35,150,000. (31 U. S. C. 41, Sup. V, 841; 60 Stat. 812, 837; Independent Offices Appropriation Act, 1950.)

Appropriated 1950, **\$33,500,000** Estimate 1951, **\$35,150,000**

Miscellaneous Expenses, General Accounting Office—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,732,000	\$1,570,000	\$1,796,800
Transferred to "Salaries, General Accounting Office".....	—110,000	-----	-----
Total available for obligation.....	1,622,000	1,570,000	1,796,800
Unobligated balance, estimated savings.....	—84,253	-----	-----
Total direct obligations.....	1,537,747	1,570,000	1,796,800
<i>Reimbursable Obligations</i>			
Reimbursements for services rendered.....	870	-----	-----
Total obligations.....	1,538,617	1,570,000	1,796,800

PROGRAM AND PERFORMANCE

The estimate embraces all general administrative expenses, including travel and all expenses incident thereto, communication services, rental of electrical accounting machines, printing, and purchase of miscellaneous supplies and equipment.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Audit of fiscal transactions of the Government.....	\$1,312,371	\$1,375,145	\$1,549,680
2. Examination and settlement of claims where the United States is involved.....	106,622	78,030	83,047
3. Development, installation, and evaluation of accounting systems.....	21,085	27,645	72,373
4. Special legislative services to the Congress.....	2,084	2,000	2,000
5. Administrative services.....	93,693	85,180	87,700
6. Executive direction.....	2,762	2,000	2,000
Total obligations.....	1,538,617	1,570,000	1,796,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$377,972	\$500,000	\$700,000
03 Transportation of things.....	26,067	75,000	75,000
04 Communication services.....	50,630	60,000	60,000
05 Rents and utility services.....	443,136	450,000	450,000
06 Printing and reproduction.....	241,407	230,000	230,000
07 Other contractual services.....	15,260	17,500	17,500
Services performed by other agencies.....	7,287	7,500	7,500
08 Supplies and materials.....	158,082	100,000	126,800
09 Equipment.....	218,751	129,000	129,000
13 Refunds, awards, and indemnities.....	25	1,000	1,000
Total obligations.....	1,538,617	1,570,000	1,796,800

APPROPRIATION TEXT

Miscellaneous expenses: For necessary expenses, including printing and binding and the purchase of one passenger motor vehicle for

replacement only, **[\$1,570,000]** \$1,796,800. (31 U. S. C. 41, Sup. V, 841; Act of August 2, 1946, 60 Stat. 812, 837; Act of July 30, 1947; Public Law 269; Independent Offices Appropriation Act, 1950.)

Appropriated 1950, **\$1,570,000** Estimate 1951, **\$1,796,800**

Appropriations for the General Accounting Office shall be available for a health service program as authorized by law (5 U. S. C. 150), for payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672), and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a). (Independent Offices Appropriation Act, 1950.)

Administration of Sugar Act, Department of Agriculture (Transfer to General Accounting Office)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$2,526	\$3,762	\$2,277
Transferred from "Administration of Sugar Act, Department of Agriculture".....	23,645	25,631	-----
Total available for obligation.....	26,171	29,393	2,277
Balance available in subsequent year.....	—3,762	—2,277	-----
Unobligated balance, estimated savings.....	—2,254	—3,762	—2,277
Total obligations.....	20,155	23,354	-----

PROGRAM AND PERFORMANCE

The Department of Agriculture has transferred annually to the General Accounting Office funds for the salaries of supervisory personnel engaged in preaudit of vouchers in connection with payments to farmers under application for grants which have been provided under the program.

OBLIGATIONS BY ACTIVITIES

Audit of fiscal transactions of the Government—1949, \$20,155; 1950, \$23,354.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	7	6	-----
Average number of all employees.....	4	4	-----
01 Personal services:			
Permanent positions.....	\$16,378	\$17,885	-----
Regular pay in excess of 52-week base.....	62	69	-----
Pay increases, Public Law 429.....	-----	400	-----
Total personal services.....	16,440	18,354	-----
02 Travel.....	3,715	5,000	-----
Total obligations.....	20,155	23,354	-----

Conservation and Use of Agricultural Land Resources, Department of Agriculture (Transfer to General Accounting Office)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$133,874	\$70,706	\$27,942
Transferred from "Conservation and use of agricultural land resources, Department of Agriculture".....	251,000	260,800	-----
Total available for obligation.....	384,874	331,506	27,942
Balance available in subsequent year.....	—70,706	—27,942	-----
Unobligated balance, estimated savings.....	—131,011	—70,706	—27,942
Total obligations.....	183,157	232,858	-----

PROGRAM AND PERFORMANCE

Since 1936 the Department of Agriculture has transferred annually to the General Accounting Office funds for the salaries of supervisory personnel engaged in preaudit of vouchers in connection with payments to farmers under application for grants which have been provided under the program.

OBLIGATIONS BY ACTIVITIES

Audit of fiscal transactions of the Government—1949, \$183,157; 1950, \$232,858.

GENERAL ACCOUNTING OFFICE—Continued

Conservation and Use of Agricultural Land Resources, Department of Agriculture (Transfer to General Accounting Office)—Con.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	53	55	
Average number of all employees.....	38	50	
01 Personal services:			
Permanent positions.....	\$162,046	\$197,774	
Regular pay in excess of 52-week base.....	881	759	
Pay increases, Public Law 429.....		4,600	
Total personal services.....	162,927	203,133	
02 Travel.....	18,974	20,000	
03 Transportation of things.....	1,142	5,725	
04 Communication services.....	114	1,500	
08 Supplies and materials.....		2,500	
Total obligations.....	183,157	232,858	

Total, General Accounting Office, annual definite appropriations:

Appropriated 1950, \$35,070,000 Estimate 1951, \$36,946,800

Trust accounts:

Wages of Employees of Contractors, Act of August 30, 1935—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$543	\$500	\$300
Prior year balance available.....	10,866	10,959	9,459
Total available for obligation.....	11,409	11,459	9,759
Balance available in subsequent year.....	-10,959	-9,459	-6,759
Total obligations.....	450	2,000	3,000

PROGRAM AND PERFORMANCE

Represents amounts withheld from contractors for payment of wages found due to laborers and mechanics under the terms of the act of August 30, 1935 (40 U. S. C. 276a-2).

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

GENERAL ACCOUNTING OFFICE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Miscellaneous expenses, General Accounting Office.	1	\$1,400	1	\$600	\$800	2		Used in transporting Comptroller General, officials, and employees to and from the Capitol and Government departments and offices in the transaction of official business.

INDIAN CLAIMS COMMISSION

Salaries and Expenses, Indian Claims Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$90,000	\$90,000	\$107,000
Proposed supplemental estimate due to pay increases.....		9,000	
Total available for obligation.....	90,000	99,000	107,000
Unobligated balance, estimated savings.....	-12,739		
Total obligations.....	77,261	99,000	107,000

PROGRAM AND PERFORMANCE

This independent Commission of three members was created to hear and adjudicate claims, existing before August 13, 1946, of American Indian tribes, bands, or

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$450; 1950, \$2,000; 1951, \$3,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$450; 1950, \$2,000; 1951, \$3,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$500 Estimate 1951, \$300

Proceeds From Estates of American Citizens Who Die Abroad, General Accounting Office—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$633	\$500	\$500
Prior year balance available.....	1,719	2,233	1,000
Total available for obligation.....	2,352	2,733	1,500
Balance available in subsequent year.....	-2,233	-1,000	-500
Total obligations.....	119	1,733	1,000

PROGRAM AND PERFORMANCE

Proceeds of personal estates left by citizens of the United States who die abroad, other than seamen belonging to any vessel, in cases where the legal representative of the deceased has failed to make demand therefor, are transmitted to the General Accounting Office by the respective United States consuls, to be held in this trust account for the legal claimants (22 U. S. C. 75).

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$119; 1950, \$1,733; 1951, \$1,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$119; 1950, \$1,733; 1951, \$1,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$500 Estimate 1951, \$500

Total, General Accounting Office, trust appropriations:

Appropriated 1950, \$1,000 Estimate 1951, \$800

other identifiable groups of Indians residing within the Territorial limits of the United States or Alaska. Claimants are allowed a period of 5 years from August 13, 1946, within which to submit their claims. The Commission is required to complete its work within 10 years after its first meeting (Apr. 10, 1947). There have been 148 claims filed through September 30, 1949. It is estimated that 52 and 100 claims will be filed during fiscal years 1950 and 1951, respectively.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Hearing and adjudication of Indian claims.....	\$77,261	\$90,000	\$91,000
2. Pay increases.....		9,000	13,000
Total obligations.....	77,261	99,000	107,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	11	11	12
Average number of all employees.....	11	11	12
01 Personal services:			
Permanent positions.....	\$75,078	\$76,252	\$80,677
Regular pay in excess of 52-week base.....	292	180	-----
Pay increases:			
Public Law 359.....	-----	8,500	12,000
Public Law 429.....	-----	500	1,000
Total personal services.....	75,370	85,432	93,677
02 Travel.....	603	8,100	8,100
04 Communication services.....	507	900	900
06 Printing and reproduction.....	128	3,000	3,000
07 Other contractual services.....	-----	100	100
Services performed by other agencies.....	44	100	100
08 Supplies and materials.....	239	1,000	750
09 Equipment.....	370	368	373
Total obligations.....	77,261	99,000	107,000

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary to carry out the purposes of the Act of August 13, 1946 ([Public Law 726] 25 U. S. C. 70), creating an Indian Claims Commission, including personal services in the District of Columbia and printing and binding, [\$90,000] \$107,000. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$90,000

Estimate 1951, \$107,000

INTERSTATE COMMERCE COMMISSION

General Expenses, Interstate Commerce Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$9,505,317	\$9,600,000	\$10,002,600
Proposed supplemental estimate due to pay increases.....	-----	181,600	-----
Total available for obligation.....	9,505,317	9,781,600	10,002,600
Unobligated balance, estimated savings.....	-33,093	-----	-----
Obligations incurred.....	9,472,224	9,781,600	10,002,600
Comparative transfer from "Printing and binding, Interstate Commerce Commission".....	204,602	-----	-----
Total direct obligations.....	9,676,826	9,781,600	10,002,600
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,963	-----	-----
Total obligations.....	9,681,789	9,781,600	10,002,600

PROGRAM AND PERFORMANCE

The Interstate Commerce Commission regulates common carriers engaged in interstate and foreign commerce, including railroads, motor carriers, water carriers, pipe lines, contract carriers by motor vehicle and water, freight forwarders, brokers of motor service, and to a limited extent private freight-car lines.

Increased operating costs of the regulated common carriers have necessitated the granting of higher rates. Greater competition between carriers has resulted in increased complaint proceedings before the Commission and has heightened the importance of the Commission's investigatory and inspection activities. The amount requested for 1951 makes provision for the increased per diem travel rates and assumes that the work load of the Commission will continue at the current level with only minor adjustment among the various activities.

1. *Applications, complaints, and other proceedings.*—About one-fourth of the Commission's work involves setting rates, granting operating authorities, and approv-

ing financial organizations. The preparation of decisions in these proceedings involves detailed review of data and holding of informal and formal hearings.

2. *Investigation, litigation, legal advice, and compliance.*—The Commission (a) formulates uniform accounting systems and policies such accounts to obtain accurate transportation cost data for the various common carriers; (b) investigates alleged violations of the Interstate Commerce Act and other acts administered by the Commission; (c) performs legal work on cases involving suits to set aside orders of the Commission; and (d) issues regulations and undertakes other activities designed to promote interstate highway safety.

3. *Collection and analysis of accounting and statistical data.*—The Commission undertakes statistical research regarding all forms of transportation under its jurisdiction. It tabulates and analyzes data shown on waybills to obtain traffic-flow statistics used in studies of carriers' costs. Information from other sources is collected, collated, and made available to the Commission so that it may intelligently regulate the industry on a sound factual basis.

4. *Supervision of rate publications.*—All common-carrier rate tariffs are required to be filed with the Interstate Commerce Commission before they become effective. To protect users from excessive charges, the Commission examines such rates, records rate tariffs, and prepares rate statements.

5. *Railroad car service.*—The Commission maintains a field staff of service agents who work directly with individual railroads in handling problems related to the movement of freight cars. They also supervise use of emergency powers in connection with such movement and regulate the transportation of explosives.

6. *Valuation of railroads and pipe lines.*—The valuation work of the Commission consists of keeping current inventories and costs of properties, and of the development of the elements of value and other data which must be used in prescribing just and reasonable rates, determining divisions of joint rates and fares, prescribing proper switching charges, setting up of depreciation reserves, determining costs of service, and in financial reorganizations. Such data are used also by other agencies of the Federal Government and by State regulatory bodies.

7. *Administration.*—General executive direction of Commission policies and programs is provided by the Commissioners and by the Office of the Secretary. Administrative services are furnished to all bureaus of the Commission by a central administrative staff.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Applications, complaints, and other proceedings.....	\$2,480,501	\$2,605,289	\$2,641,373
2. Investigation, litigation, legal advice, and compliance.....	3,392,045	3,331,697	3,405,656
3. Collection and analysis of accounting and statistical data.....	861,612	\$73,840	\$74,343
4. Supervision of rate publications.....	1,000,065	952,800	953,169
5. Railroad car service.....	396,343	410,583	418,313
6. Valuation of railroads and pipe lines.....	641,795	494,611	482,565
7. Administration.....	909,428	909,180	924,581
8. Pay increases.....	-----	203,600	302,600
Total obligations.....	9,681,789	9,781,600	10,002,600

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2,072	1,969	1,961
Average number of all employees.....	1,978.8	1,916	1,911

INTERSTATE COMMERCE COMMISSION—Con.

General Expenses, Interstate Commerce Commission—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$8,669,317	\$8,556,673	\$8,593,499
Regular pay in excess of 52-week base.....	31,818	32,486	7,569
Payment above basic rates.....	7,569	7,569	
Pay increases:			
Public Law 359.....		22,000	33,000
Public Law 429.....		181,600	269,600
Total personal services.....	8,708,704	8,800,328	8,903,668
02 Travel.....	321,175	324,455	399,705
03 Transportation of things.....	9,564	9,940	9,940
04 Communication services.....	46,307	54,218	54,218
05 Rents and utility services.....	129,311	127,914	127,914
06 Printing and reproduction.....	204,602	205,000	205,000
07 Other contractual services.....	119,911	117,115	117,115
08 Supplies and materials.....	106,314	111,457	111,457
09 Equipment.....	35,806	31,173	73,583
13 Refunds, awards, and indemnities.....	95		
Total obligations.....	9,681,789	9,781,600	10,002,600

APPROPRIATION TEXT

General expenses: For expenses necessary in performing the functions vested by law in the Commission (49 U. S. C. 1-24, 301-327, 901-923, 1001-1022), except those otherwise specifically provided for in this Act, and for general administration []; including not to exceed \$5,000 for the employment of special counsel; contract stenographic reporting services; personal services in the District of Columbia; [newspapers (not to exceed \$200)]; health-service program as authorized by law (5 U. S. C. 150); payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); purchase of [ten] thirty-three passenger motor vehicles for replacement only; and printing and binding; [\$9,600,000, of which \$100,000 shall be available for valuations of pipe lines, and \$3,656,039 shall be available for the work of the Bureau of Motor Carriers] \$10,002,600: *Provided*, That Joint Board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their duties as such. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$9,600,000

Estimate 1951, \$10,002,600

Railroad Safety, Interstate Commerce Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$942,000	\$958,500	\$1,016,000
Proposed supplemental estimate due to pay increases.....		10,500	
Total available for obligation.....	942,000	969,000	1,016,000
Unobligated balance, estimated savings.....	-18,118		
Total obligations.....	923,882	969,000	1,016,000

PROGRAM AND PERFORMANCE

The Bureau of Safety inspects safety appliances on trains, locomotives, and cars; enforces laws relating to hours of service of railroad employees; inspects installations of block signals, train-control systems, and similar appliances on railroads; and investigates serious railroad accidents. Major work-load trends are set forth below:

	1949 actual	1950 estimate	1951 estimate
Number of inspections.....	1,111,744	1,138,000	1,138,000
Number of hours of service reports tabulated.....	8,054	8,200	8,200
Number of signal and train-control inspections.....	3,164	3,100	3,100
Number of accidents investigated.....	69	100	100

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. General office.....	\$157,060	\$162,945	\$170,051
2. Legal section.....	18,478	19,170	20,006
3. Inspections of safety appliances.....	471,180	488,835	510,153
4. Inspections of hours of service.....	92,388	95,850	100,030
5. Inspections of signal systems.....	184,776	191,700	200,060
6. Pay increases.....		10,500	15,700
Total obligations.....	923,882	969,000	1,016,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	133	134	134
Average number of all employees.....	130	131	131
01 Personal services:			
Permanent positions.....	\$748,748	\$762,797	\$766,980
Regular pay in excess of 52-week base.....	2,903	2,934	
Payment above basic rates.....	739	745	1,000
Pay increases, Public Law 429.....		10,500	15,700
Total personal services.....	752,390	776,976	783,680
02 Travel.....	165,572	182,000	223,005
03 Transportation of things.....	13	500	230
04 Communication services.....	778	1,400	1,200
07 Other contractual services.....	358	534	500
08 Supplies and materials.....	3,920	5,500	5,500
09 Equipment.....	851	2,090	1,885
Total obligations.....	923,882	969,000	1,016,000

APPROPRIATION TEXT

Railroad safety: For expenses necessary in performing functions authorized by law (45 U. S. C. 1-15, 17-21, 35-46, 61-64; 49 U. S. C. 26) to insure a maximum of safety in the operation of railroads, including authority to investigate, test experimentally, and report on the use and need of any appliances or systems intended to promote the safety of railway operation, including those pertaining to block-signal and train-control systems, as authorized by the joint resolution approved June 30, 1906, and the Sundry Civil Act of May 27, 1908 (45 U. S. C. 35-37), and to require carriers by railroad subject to the Act to install automatic train-stop or train-control devices as prescribed by the Commission (49 U. S. C. 26), including the employment of inspectors, engineers, and personal services in the District of Columbia, and payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672), [\$958,500] \$1,016,000. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$958,500

Estimate 1951, \$1,016,000

Locomotive Inspection, Interstate Commerce Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$648,000	\$674,500	\$718,600
Proposed supplemental estimate due to pay increases.....		10,200	
Total available for obligation.....	648,000	684,700	718,600
Unobligated balance, estimated savings.....	-17,576		
Total obligations.....	630,424	684,700	718,600

PROGRAM AND PERFORMANCE

The Bureau of Locomotive Inspection enforces compliance with the Locomotive Boiler Inspection Act to promote the safety of employees and travelers upon railroads. Major work-load statistics are shown below:

	1949 actual	1950 estimate	1951 estimate
Number of locomotives inspected.....	116,000	117,650	117,650
Number of locomotives for which reports were filed.....	46,964	47,300	47,300
Number of locomotives found defective.....	8,271	8,690	8,690

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. General office.....	\$113,673	\$109,732	\$112,560
2. Inspections of locomotives.....	516,751	564,765	590,940
3. Pay increases.....		10,200	15,100
Total obligations.....	630,424	684,700	718,600

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	113	113	113
Average number of all employees.....	109	113	113
01 Personal services:			
Permanent positions.....	\$524,848	\$546,195	\$549,496
Regular pay in excess of 52-week base.....	1,934	2,101	
Pay increases, Public Law 429.....		10,200	15,100
Total personal services.....	526,782	558,496	564,596
02 Travel.....	99,508	113,555	149,445
03 Transportation of things.....	189	7,550	50
04 Communication services.....	1,930	1,750	1,750
05 Rents and utility services.....	387	1,600	431
07 Other contractual services.....	124	460	460
08 Supplies and materials.....	1,177	1,289	1,200
09 Equipment.....	27		668
Total obligations.....	630,424	684,700	718,600

APPROPRIATION TEXT

Locomotive inspection: For expenses necessary in the enforcement of the Act of February 17, 1911, entitled "An Act to promote the safety of employees and travelers upon railroads by compelling common carriers engaged in interstate commerce to equip their locomotives with safe and suitable boilers and appurtenances thereto", as amended (45 U. S. C. 22-34), including personal services in the District of Columbia, and payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672), [\$674,500] \$718,600. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$674,500

Estimate 1951, \$718,600

Penalty Mail Costs, Interstate Commerce Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$35,000		
Carried to surplus fund.....	-35,000		
Total obligations.....			

Printing and Binding, Interstate Commerce Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$205,000		
Unobligated balance, estimated savings.....	-398		
Obligations incurred.....	204,602		
Comparative transfer to "General expenses, Interstate Commerce Commission".....	-204,602		
Total obligations.....			

Working Fund, Interstate Commerce Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,629	\$15,758	\$14,129
Advanced from Office of Defense Transportation.....	229,900		
Total available for obligation.....	231,529	15,758	14,129
Balance available in subsequent year.....	-15,758	-14,129	-14,129
Reverted to Treasury.....		-1,629	
Total obligations.....	215,771		

Total, Interstate Commerce Commission, annual definite appropriations:

Appropriated 1950, \$11,233,000

Estimate 1951, \$11,737,200

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Interstate Commerce Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$36	\$3,300	\$9,900
Prior year balance available.....	2,958	819	
Total available for obligation.....	2,994	4,119	9,900
Balance available in subsequent year.....	-819		
Total obligations.....	2,175	4,119	9,900

PROGRAM AND PERFORMANCE

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Purchase of automobiles and equipment—1949, \$2,175; 1950, \$4,119; 1951, \$9,900.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$2,175; 1950, \$4,119; 1951, \$9,900.

APPROPRIATION OR ESTIMATE

Appropriation (estimate) 1950, \$3,300

Estimate 1951, \$9,900

Total, Interstate Commerce Commission, general and special appropriations:

Appropriated 1950, \$11,236,300

Estimate 1951, \$11,747,100

Trust account:

Unearned Fees, Admission of Attorneys, Interstate Commerce Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$900	\$120	\$650
Prior year balance available.....	60	530	
Total available for obligation.....	960	650	650
Balance available in subsequent year.....	-530		
Total obligations.....	430	650	650

PROGRAM AND PERFORMANCE

For the refundment of unearned fees: Admission of attorneys under section 17 (12), Transportation Act of 1940 (49 U. S. C. 17 (12)).

OBLIGATIONS BY ACTIVITIES

Refundment of unearned fees—1949, \$430; 1950, \$650; 1951, \$650.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$430; 1950, \$650; 1951, \$650.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$120

Estimate 1951, \$650

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

INTERSTATE COMMERCE COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
General expenses, Interstate Commerce Commission.	33	\$16,200	33	\$9,900	\$36,300	99	-----	All motor vehicles to be used by district directors, district supervisors, and other employees in connection with field work of the bureau of motor carriers.

INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

Contribution to the Interstate Commission on the Potomac River Basin—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$5,000; 1950, \$5,000; 1951, \$5,000.

PROGRAM AND PERFORMANCE

The Interstate Commission on the Potomac River Basin was created by compact among the four States in the basin, the District of Columbia, and the Federal Government to abate water pollution. The estimates included under this appropriation title represent the Federal Government's contribution to the general expenses of the Commission.

OBLIGATIONS BY ACTIVITIES

Contribution to Interstate Commission on the Potomac River Basin—1949, \$5,000; 1950, \$5,000; 1951, \$5,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$5,000; 1950, \$5,000; 1951, \$5,000.

APPROPRIATION TEXT

Contribution to Interstate Commission on the Potomac River Basin: To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current fiscal year in the administration of its business in the conservancy district established pursuant to the Act of July 11, 1940 (54 Stat. 748), \$5,000. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$5,000

Estimate 1951, \$5,000

MOTOR CARRIER CLAIMS COMMISSION

Salaries and Expenses, Motor Carrier Claims Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$50,000	\$150,000	\$227,800
Unobligated balance, estimated savings.....	—50,000	-----	-----
Total obligations.....	-----	150,000	227,800

PROGRAM AND PERFORMANCE

The Motor Carrier Claims Commission adjudicates claims against the United States brought by 103 motor carrier transportation systems arising out of their seizure by the Government through the Office of Defense Transportation as a war measure under Executive Order 9462, dated August 11, 1944. All companies have since been returned to their private owners. Amounts required to pay claims will be requested when a determination of Government liability has been made.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Adjudication.....	-----	\$148,560	\$225,000
2. Pay increases.....	-----	1,440	2,800
Total obligations.....	-----	150,000	227,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of positions.....	-----	27	27
Average number of all employees.....	-----	16	23
01 Personal services:	-----	-----	-----
Permanent positions.....	-----	\$101,660	\$156,400
Regular pay in excess of 52-week base.....	-----	400	-----
Pay increases, Public Law 429.....	-----	1,440	2,800
Total personal services.....	-----	103,500	159,200
02 Travel.....	-----	4,500	10,000
03 Transportation of things.....	-----	400	500
04 Communication services.....	-----	1,900	3,000
05 Rents and utility services.....	-----	100	100
06 Printing and reproduction.....	-----	11,300	15,000
07 Other contractual services.....	-----	22,200	35,000
08 Supplies and materials.....	-----	3,800	4,000
09 Equipment.....	-----	2,300	1,000
Total obligations.....	-----	150,000	227,800

APPROPRIATION TEXT

SALARIES AND EXPENSES

For expenses necessary for the Motor Carrier Claims Commission established by the Act of July 2, 1948 (Public Law 880), including personal services in the District of Columbia, travel, printing and binding, and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [fiscal year 1950, \$150,000. The time for filing claims under the Act of July 2, 1948, is hereby extended to April 2, 1950] \$227,800. (*Third Deficiency Appropriation Act, 1949.*)

Annual definite appropriation:

Appropriated 1950, \$150,000

Estimate 1951, \$227,800

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Salaries and Expenses, National Advisory Committee for Aeronautics—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$38,557,000	\$43,000,000	\$46,100,000
Unobligated balance, estimated savings.....	—319,508	-----	-----
Obligations incurred.....	38,237,492	43,000,000	46,100,000
Comparative transfer from "Printing and binding, National Advisory Committee for Aeronautics".....	94,895	-----	-----
Total obligations.....	38,332,387	43,000,000	46,100,000

PROGRAM AND PERFORMANCE

The National Advisory Committee for Aeronautics is responsible for conducting scientific research in aeronautics. The research activities of the Committee are devoted almost entirely to problems of military aviation, with most of the research directed toward obtaining the basic scientific and engineering data required for continuing improvement in the design of military aircraft, missiles, and their power plants. The Committee also performs applied research for the development or improvement of specific aircraft, missiles, and power plants, at the request of the military departments.

Although the main emphasis is military, the Committee's research has useful applications in commercial aviation.

The research of the Committee is carried on mainly at its three major laboratories, the Langley Aeronautical Laboratory, Langley Air Force Base, Va.; the Ames Aeronautical Laboratory, Moffett Field, Calif.; and the Lewis Flight Propulsion Laboratory, Cleveland, Ohio. In addition, auxiliary flight research stations have been established at Wallops Island, Va., and Muroc Air Force Base, Calif. To supplement the research work performed by its own staff the Committee also sponsors research at scientific and educational institutions and other Government agencies where specialized scientific personnel or facilities are available. Close coordination with the aeronautical programs of the Department of Defense is maintained through military representation on the National Advisory Committee for Aeronautics and all of its subcommittees, and National Advisory Committee for Aeronautics representation on the aeronautics and guided missiles committees of the Research and Development Board of the Department of Defense.

1. *Aerodynamic research.*—In the various fields of aerodynamic research, the programs for 1951 will continue to be centered upon the problems involved in transonic and supersonic flight of military aircraft and guided missiles. Research data must be obtained which will permit the design of aircraft and missiles which can perform satisfactorily at the low speeds of take-off and landing as well as in the critical transonic and supersonic speed ranges. Data obtained from actual flight tests of high-speed piloted and pilotless aircraft will be correlated with wind tunnel results and theoretical studies. Research on various aspects of aerodynamics is carried on at all laboratories and stations of the Committee, with the major portion of the work being performed at the Langley and Ames Aeronautical Laboratories. The increased funds in 1951 are required to staff and operate newly completed specialized research facilities.

2. *Power plants research.*—The power plants research programs for 1951 contemplate the continuation of intensive research on the newer forms of aircraft power plants, such as turbo-jet, ram-jet, turbo-propeller, and rocket engines. Increased efficiency and performance of high-speed military aircraft and missiles will depend on improvements that can be made through continuing research in these fields. Research will be continued on engine components, such as compressors and turbines, on engine materials and fuels, and on complete propulsion systems. Power plants research is conducted by the Committee mainly at the Lewis Flight Propulsion Laboratory. The increase in funds in 1951 is required to staff and operate new research facilities that will be completed by that time.

3. *Aircraft structural research.*—In 1951 it is planned to continue research on problems of aircraft construction with particular emphasis on structural problems resulting from the increased loads, thinner wings, and novel configurations of modern high-speed aircraft. Research in this field is conducted primarily at the Langley Aeronautical Laboratory and at the auxiliary flight research stations at Wallops Island and Muroc Air Force Base.

4. *Operating problems research.*—Research on aircraft operating problems in 1951 will consist mainly of continuing studies now under way on aircraft icing, flight through storms, and the causes and prevention of fires in aircraft engines. These problems are of vital importance to civil aviation as well as to the operation of military aircraft. Research on certain problems under this head will

be performed at each of the laboratories and stations of the Committee.

5. *Headquarters management and coordination.*—The headquarters office of the Committee in Washington, D. C., is responsible for the direction and central administration of the entire research program of the Committee and for maintaining proper liaison and coordination with the military departments, other Government agencies, and the aircraft industry. Small coordination offices are maintained at Wright-Patterson Air Force Base, Dayton, Ohio, to facilitate liaison with the Engineering Division of the Air Force Air Matériel Command; at Los Angeles, Calif., for liaison with the aircraft companies in the West; and at Paris, France, to keep the Committee abreast of European developments in aeronautical research.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Aerodynamic research.....	\$21, 014, 983	\$23, 545, 000	\$24, 628, 000
2. Power plants research.....	12, 032, 917	13, 103, 000	14, 727, 000
3. Aircraft structural research.....	3, 241, 001	3, 710, 000	3, 720, 000
4. Operating problems research.....	1, 228, 303	1, 313, 700	1, 375, 700
5. Headquarters management and coordination.....	815, 183	950, 300	1, 049, 300
6. Pay increases.....		369, 000	600, 000
Total obligations.....	38, 332, 387	43, 000, 000	46, 100, 000

OBLIGATIONS BY LOCATIONS

Location	1949 actual	1950 estimate	1951 estimate
1. NACA Headquarters, Washington, D. C.	\$788, 356	\$912, 000	\$989, 100
Research at scientific and educational institutions and other Government agencies.....	778, 172	1, 000, 000	1, 000, 000
2. Langley Aeronautical Laboratory, Langley Air Force Base, Va.	15, 327, 202	16, 499, 830	17, 549, 686
Wallops Station, Wallops Island, Va.	643, 376	627, 960	785, 533
Muroc Station, Muroc, Calif.	326, 922	832, 210	933, 840
3. Ames Aeronautical Laboratory, Moffett Field, Calif.	6, 126, 230	7, 026, 700	7, 602, 260
Western Coordination Office, Los Angeles, Calif.	18, 217	17, 800	18, 512
4. Lewis Flight Propulsion Laboratory, Cleveland, Ohio	14, 315, 302	15, 685, 000	16, 579, 381
Wright-Patterson Coordination Office, Dayton, Ohio.....	8, 610	10, 500	11, 701
5. European Office, Paris, France.....		19, 000	29, 987
6. Pay increases.....		369, 000	600, 000
Total obligations.....	38, 332, 387	43, 000, 000	46, 100, 000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	7, 056	7, 479	8, 000
Average number of all employees.....	6, 800	7, 296	7, 785
01 Personal services:			
Permanent positions.....	\$25, 068, 351	\$27, 758, 690	\$29, 950, 000
Part-time and temporary positions.....	10, 633	13, 200	16, 200
Regular pay in excess of 52-week base.....	101, 107	109, 986	-----
Payment above basic rates.....	146, 361	183, 764	183, 800
Pay increases, Public Law 429.....		369, 000	600, 000
Total personal services.....	25, 326, 452	28, 434, 640	30, 750, 000
02 Travel.....	209, 225	260, 000	260, 000
03 Transportation of things.....	123, 400	131, 350	130, 000
04 Communication services.....	81, 191	86, 490	87, 000
05 Rents and utility services:			
Electric power.....	1, 762, 043	2, 328, 928	2, 865, 000
Other rents and utility services.....	129, 508	202, 802	220, 000
06 Printing and reproduction.....	98, 963	98, 200	93, 000
07 Other contractual services:			
Repairs and alterations.....	1, 483, 639	1, 408, 620	1, 450, 000
Miscellaneous contractual services.....	355, 648	384, 450	385, 000
Research contracts.....	580, 672	777, 500	777, 500
Services performed by other agencies:			
Research.....	197, 500	222, 500	222, 500
Other services.....	26, 687	12, 500	7, 500
08 Supplies and materials.....	4, 626, 344	4, 886, 015	5, 050, 000
09 Equipment.....	3, 328, 963	3, 763, 505	3, 800, 000
13 Refunds, awards, and indemnities.....	2, 152	2, 500	2, 500
Total obligations.....	38, 332, 387	43, 000, 000	46, 100, 000

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS—Continued

Salaries and Expenses, National Advisory Committee for Aeronautics—Continued

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses of the Committee, including contracts [without regard to section 3709, Revised Statutes, as amended,] for the making of special investigations and reports and for engineering, drafting and computing services; equipment, maintenance, and operation of the Langley Aeronautical Laboratory, the Ames Aeronautical Laboratory, and the Lewis Flight Propulsion Laboratory; purchase and maintenance of cafeteria equipment; maintenance and operation of aircraft; purchase of eight passenger motor vehicles of which seven shall be for replacement [only]; printing and binding; personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [including \$2,500 for] payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); and a health service program for employees as authorized by law (5 U. S. C. 150); in all, [\$43,000,000] \$46,100,000: *Provided*, That statutory provisions prohibiting the payment of compensation to aliens shall not apply to any person whose employment by the Committee shall be determined by the Chairman thereof to be necessary: *Provided further*, That aircraft and parts, equipment, and supplies may be transferred to the Committee by the Air Force, Army, and Navy without reimbursement. (50 U. S. C. 1946 ed. Supp. II 151, 157; *Independent Offices Appropriation Act, 1950*.)

Appropriated 1950, \$43,000,000

Estimate 1951, \$46,100,000

Construction and Equipment, National Advisory Committee for Aeronautics—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$10,000,000	\$10,000,000	\$16,500,000
Applied to contract authorization.....	-2,143,000	-7,277,200	-15,000,000
Net appropriation available for obligation.....	7,857,000	2,722,800	1,500,000
Contract authorization.....	18,200,000	10,000,000	15,000,000
Prior year balance available:			
Appropriated funds.....		3,551,793	
Contract authorization.....		10,414,028	5,877,000
Total available for obligation.....	26,057,000	26,688,621	22,377,000
Balance available in subsequent year:			
Appropriated funds.....	-3,551,793		
Contract authorization.....	-10,414,028	-5,877,000	-5,000,000
Total obligations.....	12,091,179	20,811,621	17,377,000

PROGRAM AND PERFORMANCE

The successful conduct of the aeronautical research programs of the National Advisory Committee for Aeronautics requires a large variety of complex research facilities at its laboratories, including many different types of wind tunnels, elaborate air-handling facilities, and other types of specialized equipment. The vastly increased speeds contemplated for future aircraft and missiles and the greater power and radically different nature of new types of power plants have made necessary major modifications and alterations to many of the Committee's research facilities and created needs for certain additional facilities for conducting research beyond the capabilities of existing equipment.

The construction and equipment program of the Committee financed with the funds shown in this account is outlined below. In addition, however, it is anticipated that supplemental estimates of \$5,000,000 of appropriations and \$15,000,000 of contract authority will be recommended later in 1950 to provide the funds required in 1950 and 1951 for beginning the construction of super-

sonic wind tunnels authorized by the Unitary Wind Tunnel Plan Act of 1949, approved October 27, 1949. These supplemental amounts are included in the budget summaries, but not in the detailed obligations schedules for this account.

1. *Aerodynamic research*.—The new projects contemplated for 1951 consist of special modifications to a large wind tunnel at the Ames Aeronautical Laboratory, alterations to utilities systems at the Langley and Ames Laboratories, and provision for improved access to the auxiliary research station at Wallops Island. Obligations will also be incurred in 1951 against existing contract authority to complete a new wind tunnel which was approved in 1950 for construction at the Langley Aeronautical Laboratory.

2. *Power plants research*.—The only new project contemplated in 1951 under this head consists of modifications to increase the capacity of an existing wind tunnel at the Lewis Flight Propulsion Laboratory. Obligations will also be incurred against existing contract authority for the completion of additional engine research facilities which were approved in 1950 for construction at the Lewis Laboratory.

3. *Aircraft structural and operating problems research*.—The obligations under this head for 1951 contemplate the construction of a special research facility at the Langley Aeronautical Laboratory for the study of structural and operating problems of aircraft landing gear, together with the necessary utilities.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Aerodynamic research.....	\$4,600,000	\$13,000,000	\$11,300,000
2. Power plants research.....	5,715,000	7,250,000	2,750,000
3. Aircraft structural and operating problems research.....	1,776,179	561,621	3,327,000
Total obligations.....	12,091,179	20,811,621	17,377,000

OBLIGATIONS BY LOCATIONS

Location	1949 actual	1950 estimate	1951 estimate
1. Langley Aeronautical Laboratory, Langley Air Force Base, Va.....	\$5,358,235	\$11,860,765	\$7,702,000
Wallops Station, Wallops Island, Va.....	295,276	1,015,724	250,000
2. Ames Aeronautical Laboratory, Moffett Field, Calif.....	685,393	574,607	6,657,000
3. Lewis Flight Propulsion Laboratory, Cleveland, Ohio.....	5,752,275	7,360,525	2,768,000
Total obligations.....	12,091,179	20,811,621	17,377,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$12,091,179; 1950, \$20,811,621; 1951, \$17,377,000.

APPROPRIATION TEXT

Construction and equipment: For construction and equipment at laboratories and research stations of the Committee, [including the acquisition of that part of Wallops Island, Accomac County, Virginia, not presently owned by the Government, and not to exceed one acre in the vicinity of Wallops Island, Accomac County, Virginia, adjoining land heretofore acquired by the Government,] to be available until June 30 of the next succeeding year, [\$10,000,000] \$16,500,000, of which [\$7,277,200] \$10,000,000 and \$5,000,000 shall be available for payments under contracts entered into pursuant to the contract authority under this head in the Independent Offices Appropriation [Act, 1949] Acts, 1949 and 1950 respectively: *Provided*, That in addition, the Committee may enter into contracts for the purposes of this appropriation in an amount not in excess of [\$10,000,000] \$15,000,000. (*Independent Offices Appropriation Act, 1950*.)

Appropriated 1950, \$10,000,000

Estimate 1951, \$16,500,000

Printing and Binding, National Advisory Committee for Aeronautics—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$95,000		
Unobligated balance, estimated savings...	-105		
Obligations incurred.....	94,895		
Comparative transfer to "Salaries and expenses, National Advisory Committee for Aeronautics".....	-94,895		
Total obligations.....			

Working Fund, National Advisory Committee for Aeronautics—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$17,952	\$17,593	
Returned to "Research, Navy".....		-17,593	
Balance available in subsequent year.....	-17,593		
Total obligations.....	359		

OBLIGATIONS BY ACTIVITIES

Construction of compressibility flow unit at Langley Field, Va.—1949, \$359.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$359.

Total, National Advisory Committee for Aeronautics, annual definite appropriations:

Appropriated 1950, \$53,000,000

Estimate 1951, \$62,600,000

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., National Advisory Committee for Aeronautics—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$12,124	\$9,000	\$10,000
Balance available in prior year.....	-3,826		
Total obligations.....	8,298	9,000	10,000

PROGRAM AND PERFORMANCE

Proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Purchase of automobiles and equipment—1949, \$8,298; 1950, \$9,000; 1951, \$10,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$8,298; 1950, \$9,000; 1951, \$10,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$9,000 Estimate 1951, \$10,000

Total, National Advisory Committee for Aeronautics, general and special accounts:

Appropriated 1950, \$53,009,000

Estimate 1951, \$62,610,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Advisory Committee for Aeronautics.	13	\$12,400	7	\$3,200	\$9,200	44		Vehicles to be used in the transaction of official business by officials and designated employees.

¹ Includes 3 station wagons.*Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1951*

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Advisory Committee for Aeronautics.						¹ 12	² \$71,515	Aircraft to be used by officials and designated employees for research activities and for transportation to remotely located research stations.

¹ Includes 8 aircraft on loan from the military services.² Passenger trips only.

NATIONAL ARCHIVES

NOTE.—Pursuant to the Federal Property and Administrative Service Act of 1949, appropriations under the above title have been transferred to General Services Administration.

NATIONAL CAPITAL HOUSING AUTHORITY

Maintenance and Operation of Title I Properties, National Capital Housing Authority—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$26,700	\$34,900	\$33,600
Proposed supplemental estimate due to pay increases.....		400	
Total available for obligation.....	26,700	35,300	39,600
Unobligated balance, estimated savings.....	—143		
Total obligations.....	26,557	35,300	39,600

PROGRAM AND PERFORMANCE

Maintenance and operation of title I properties.—The National Capital Housing Authority operates 112 units of low-rent housing and 31 nonresidential properties developed or acquired under title I of the District of Columbia Alley Dwelling Act of 1934. As local housing authority for the District of Columbia, it also operates 3,147 units of low-rent housing under the United States Housing Act of 1937, and 4,838 units of war housing. The latter includes 894 units of housing constructed under the Veterans' Re-Use Housing Program.

All operations except those under title I of the Alley Dwelling Act are subject to the supervision of the Public Housing Administration and are included in the consolidated estimates of that agency. Operations under title I are financed by direct congressional appropriation. Under provision of the annual appropriation language, rental receipts from this activity are covered into the Treasury monthly.

The following table shows income, operating expenses, major repairs and replacements, and net income for title I properties for fiscal years 1949, 1950, 1951.

	1949 actual	1950 estimate	1951 estimate
Rental income.....	\$42,859	\$48,193	\$50,584
Expenses:			
Operating.....	21,042	22,440	26,836
Major repairs and replacements.....	5,658	12,460	12,164
Pay increases, Public Law 429.....		400	600
Total expenses.....	26,700	35,300	39,600
Net income (to U. S. Treasury).....	16,159	12,893	10,984

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Maintenance and operation of title I properties.....	\$26,557	\$34,900	\$39,000
2. Pay increases.....		400	600
Total obligations.....	26,557	35,300	39,600

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	6	5	6
Average number of all employees.....	6	5	6
01 Personal services:			
Permanent positions.....	\$15,746	\$14,743	\$16,678
Regular pay in excess of 52-week base.....	11	12	
Payment above basic rates.....	1,509	1,630	1,667
Pay increases, Public Law 429.....		400	600
Total personal services.....	17,266	16,785	18,945

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
03 Transportation of things.....	\$140		
04 Communication services.....	156	\$137	\$140
05 Rents and utility services.....	2,335	2,773	2,875
06 Printing and reproduction.....	24	66	25
07 Other contractual services.....	1,701	9,056	11,292
08 Supplies and materials.....	4,923	6,431	6,281
13 Refunds, awards, and indemnities.....	12	52	42
Total obligations.....	26,557	35,300	39,600

APPROPRIATION TEXT

Maintenance and operation of properties: For the maintenance and operation of properties under title I of the District of Columbia Alley Dwelling Authority Act, **[\$34,900]** \$39,600: *Provided, That all receipts derived from sales, leases, or other sources shall be covered into the Treasury of the United States monthly. (Independent Offices Appropriation Act, 1950.)*

Annual definite appropriation:

Appropriated 1950, **\$34,900**

Estimate 1951, **\$39,600**

Penalty Mail Costs, National Capital Housing Authority—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,300		
Carried to surplus fund.....	—1,300		
Total obligations.....			

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

National Capital Park and Planning Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$400,000	\$695,000	\$754,000
Prior year balance available.....	1,010,152	987,838	350,000
Total available for obligation.....	1,410,152	1,682,838	1,104,000
Balance available in subsequent year.....	—987,838	—350,000	
Total obligations.....	422,314	1,332,838	1,104,000

PROGRAM AND PERFORMANCE

The Commission acquires land on behalf of the United States for parks, parkways, and recreational purposes in the District of Columbia and its environs.

1. *George Washington Memorial Parkway.*—The acquisition of land will continue in 1951 by using funds currently available. One-half the cost of such acquisitions will be borne by the respective jurisdictions. On the Maryland side approximately 75 percent of the lands have been or are being acquired; substantial progress has also been made on the Virginia side. Progress during 1951 is dependent upon ability of localities to match Federal funds or willingness of large property owners to contribute half of the value of their holdings within the parkway boundaries.

2. *Extension of National Capital Park System.*—The funds will enable the Commission to continue in 1951 to acquire land at the same rate as in 1950. Acquisition is accomplished by advancing Federal funds to the Maryland-National Capital Park and Planning Commission for the total cost of the lands. One-third of the cost is borne by the Federal Government and the remaining two-thirds is repaid to the United States by the Maryland-National Capital Park and Planning Commission.

3. *Park, parkway, and playground system in the District of Columbia.*—During 1951 it is planned to acquire additional lands in line with the comprehensive plan

developed for this purpose. Six projects have been approved by the Commissioners of the District of Columbia for acquisition during 1951. The expenditures for these acquisitions will be repaid to the United States by the District of Columbia.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. George Washington Memorial Parkway, sec. 1 (a), act of May 29, 1930.....	\$116	\$244,244	\$250,000
2. Extension of National Capital Park System into nearby Maryland, sec. 1 (b), act of May 29, 1930.....		659,048	500,000
3. Park, parkway, and playground system in the District of Columbia, sec. 4, act of May 29, 1930.....	422,198	429,034	353,195
4. Pay increases, Public Law 429.....		512	805
Total obligations.....	422,314	1,332,838	1,104,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	5	5	5
Average number of all employees.....	5	5	5
01 Personal services:			
Permanent positions.....	\$20,875	\$20,683	\$20,939
Part-time and temporary positions.....	2,053	8,100	8,100
Regular pay in excess of 52-week base.....	283	72	
Pay increases, Public Law 429.....		512	805
Total personal services.....	23,211	29,367	29,844
02 Travel.....	549	950	1,323
04 Communication services.....	459	600	550
06 Printing and reproduction (blueprinting, photostating, etc.).....	172	550	200
07 Other contractual services:			
Services performed by other agencies.....	63	300	200
Stenographic reporting services.....	473	800	900
Real property title examinations.....	4,386	4,744	3,522
Real property surveys.....	720	3,000	1,550
Real property appraisals.....	3,174	4,650	4,985
08 Supplies and materials.....	339	300	200
09 Equipment.....	884	550	300
10 Lands and structures.....	387,884	1,287,027	1,060,426
Total obligations.....	422,314	1,332,838	1,104,000

APPROPRIATION TEXT

Land acquisition, National Capital and metropolitan area: For necessary expenses for the National Capital Park and Planning Commission in connection with the acquisition of land for the park, parkway, and playground system of the National Capital, as authorized by the Act of May 29, 1930 (46 Stat. 482), and amendment of August 8, 1946 (60 Stat. 960) [;], including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and real estate appraisers, by contract or otherwise without regard to the civil service and classification laws [and section 3709, Revised Statutes], at rates of pay or fees not to exceed those usual for similar services; and purchase of options and other costs incident to the acquisition of land; [\$695,000] \$754,000, to remain available until expended, [\$498,000] \$500,000 of said sum to be used for carrying out the provisions of section 1 (b) of said Act and [\$197,000] \$254,000 for carrying out the provisions of section 4 of said Act [; Provided, That not exceeding \$29,000 of the funds available under the above appropriation during the current fiscal year may be used for regular and part-time personal services of the Commission, excepting services by contract]. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, **\$695,000**Estimate 1951, **\$754,000**

District of Columbia Redevelopment Project Planning, National Capital Park and Planning Commission—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$20,000.

PROGRAM AND PERFORMANCE

The funds provided covered expenditures for the printing of the comprehensive plan developed by the National Capital Park and Planning Commission to serve as a framework or guide for replanning and rebuilding slum and blighted areas in the District of Columbia.

OBLIGATIONS BY ACTIVITIES

Printing of comprehensive plan—1950, \$20,000.

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1950, \$20,000.

APPROPRIATION TEXT

[District of Columbia redevelopment project planning: For printing and binding of a comprehensive plan prepared in accordance with the Act of August 2, 1946 (60 Stat. 790), \$20,000.] (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, **\$20,000**

District of Columbia Redevelopment Project Planning, National Capital Park and Planning Commission, No Year—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$8,005	\$1,668	
Balance available in subsequent year.....	-1,668		
Total obligations.....	6,337	1,668	

PROGRAM AND PERFORMANCE

The funds provided enabled the National Capital Park and Planning Commission to develop a comprehensive plan to serve as a guide for the replanning and rebuilding of slum and blighted areas in the District of Columbia.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Comprehensive planning.....	\$266	\$200	
2. Project area planning.....	2,440		
3. Administration.....	3,631	1,468	
Total obligations.....	6,337	1,668	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2	1	
Average number of all employees.....	2	1	
01 Personal services:			
Permanent positions.....	\$5,798	\$1,468	
Regular pay in excess of 52-week base.....	53		
Total personal services.....	5,851	1,468	
04 Communication services.....	5		
06 Printing and reproduction:			
Blueprinting, photostating, etc.....	262	200	
Other.....	4		
08 Supplies and materials.....	115		
09 Equipment.....	100		
Total obligations.....	6,337	1,668	

Total, National Capital Park and Planning Commission, annual definite appropriations:

Appropriated 1950, **\$715,000**Estimate 1951, **\$754,000**

Trust account:

National Capital Park and Planning Commission, Contributed Funds, George Washington Memorial Parkway—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$250,000.

PROGRAM AND PERFORMANCE

Under section 1 (a) of the act of May 29, 1930, the National Capital Park and Planning Commission is authorized to accept contributions from the States of Virginia and Maryland in the acquisition of land for the George Washington Memorial Parkway, amounting to one-half of the total costs involved; the contributions are deposited with the United States Treasury as trust funds subject to disbursement by proper accountable officers of the Federal Government.

NATIONAL CAPITAL PARK AND PLANNING COMMISSION—Continued

Trust account—Continued

National Capital Park and Planning Commission, Contributed Funds, George Washington Memorial Parkway—Continued

OBLIGATIONS BY ACTIVITIES

George Washington Memorial Parkway, sec. 1 (a), act of May 29, 1930—1950, \$250,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, \$250,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$250,000

NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION

National Capital Sesquicentennial Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$3,000,000	
Prior year balance available.....	\$15,000	1,742	\$1,000,000
Total available for obligation.....	15,000	3,001,742	1,000,000
Balance available in subsequent year.....	-1,742	-1,000,000	
Total obligations.....	13,258	2,001,742	1,000,000

PROGRAM AND PERFORMANCE

1. *Conducting Sesquicentennial Exposition.*—These funds cover the costs of staging the celebration commemorating the one hundred and fiftieth anniversary of the establishment of the seat of government in Washington, D. C. The principal costs involve the production of a motion picture in technicolor, erection of an outdoor amphitheater in Rock Creek Park, production of historical symphonic drama, and the staging of ceremonies, parades, receptions, and entertainment of distinguished visitors.

2. *Administration.*—This includes the usual administrative expenses such as pay roll, travel, communications, printing and binding, supplies and equipment costs for 15 employees.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Conducting Sesquicentennial Exposition.....		\$1,867,190	\$896,500
2. Administration.....	\$13,258	133,552	102,000
3. Pay increases.....		1,000	1,500
Total obligations.....	13,258	2,001,742	1,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent employees.....	2	15	15
Average number of all employees.....	2	10	15
01 Personal services: Permanent.....	\$12,038	\$70,000	\$70,000
Pay increases, Public Law 429.....		1,000	1,500
02 Travel.....	445	3,000	1,500
04 Communication services.....	227	2,500	2,500
06 Printing and reproduction.....	41	50,000	25,000
07 Other contractual services.....	250	1,867,190	896,500
08 Supplies and materials.....	227	3,052	2,000
09 Equipment.....		5,000	1,000
Total obligations.....	13,258	2,001,742	1,000,000

APPROPRIATION TEXT

【For expenses necessary for the National Capital Sesquicentennial Commission to prepare and carry out a program for the commemoration of the one hundred and fiftieth anniversary of the establishment of the seat of the Federal Government in the District of Columbia, as authorized by the Acts of July 18, 1947 (Public Law 203), and May 31, 1949 (Public Law 78), including personal services and rent in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and such construction or other expenses as may now be authorized by law; \$3,000,000.】
(Supplemental Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$3,000,000

Trust account:

National Capital Sesquicentennial Commission, Gift Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$15,325,000	\$7,925,000
Prior year balance available.....			1,501,250
Total available for obligation.....		15,325,000	9,426,250
Balance available in subsequent year.....		-1,501,250	-8,376,250
Total obligations.....		13,823,750	1,050,000

PROGRAM AND PERFORMANCE

The Commission is empowered to utilize receipts from rentals, admissions, gifts, etc., for the same purpose as the original appropriation. Receipts during 1950 and 1951 are estimated at \$23,250,000 of which approximately \$15,000,000 will be used in staging the sesquicentennial celebration. Any surplus receipts not used for purposes incident to the celebration will be deposited into miscellaneous receipts of the Treasury (Public Law 78, 81st Cong.).

1. *Construction of buildings and improvements of grounds.*—In 1950, these funds will be used to erect seven buildings for exhibition purposes and a large recreational area for entertainment and amusement purposes.

2. *Protection and maintenance of buildings and grounds.*—Buildings and grounds will be provided with services such as police and fire protection, cleaning, utilities, maintenance, and repair.

3. *Conducting "Freedom Fair" and other exhibitions.*—Expenses for this phase of the celebration include such items as promotion, publicity, advertising, architectural fees, etc.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction of buildings and improvements of grounds.....		\$10,275,000	
2. Protection and maintenance of buildings and grounds.....		300,000	\$700,000
3. Conducting:			
(a) Freedom Fair.....		3,102,440	150,000
(b) Other exhibitions.....		146,310	200,000
Total obligations.....		13,823,750	1,050,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....		\$3,548,750	\$1,050,000
10 Lands and buildings.....		10,275,000	
Total obligations.....		13,823,750	1,050,000

NATIONAL LABOR RELATIONS BOARD

Salaries and Expenses, National Labor Relations Board—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$9,400,000	\$8,550,000	\$8,615,000
Proposed supplemental estimate due to pay increases.....		33,000	
Transferred to "Employee health service programs, Public Health Service".....		-4,952	-4,952
Total available for obligation.....	9,400,000	8,578,048	8,610,048
Unobligated balance, estimated savings.....	-948,066		
Total obligations.....	8,451,934	8,578,048	8,610,048

PROGRAM AND PERFORMANCE

The Board effectuates the policies of the National Labor Relations Act by (1) remedying specified unfair labor practices committed either by employers or by labor organizations which interfere with certain guaranteed rights; (2) the resolution of questions concerning the representation of employees in collective bargaining. The Board has little or no control over the number of actions brought to it. Under the basic statute it must process all properly filed cases. Its objective is to resolve these cases as rapidly as possible, consistent with careful investigation of the facts and due process of law.

In fiscal year 1951 the agency estimates more of both unfair labor practice and representation cases will be filed than in 1949. The estimate coincides with case intake in recent months and known factors. In addition, the agency has the problem of a developing backlog of unfair practice cases to be heard, due to continuing difficulties in recruiting new trial examiners. This backlog affects all agency activity in unfair practice cases, since the processing of cases is an assembly-line operation in which the inability of one section to perform adequately retards the work of all. The 1951 estimate provides for reducing this hearing backlog considerably, but it would not be eliminated finally until fiscal year 1952.

1. Preparation and informal disposition of cases.—All unfair labor practice cases begin with the filing of a charge in one of the agency's regional offices. In fiscal year 1949, 5,300 such charges were filed. The 1951 estimate is 5,950. The regional director investigates the charge and may effect an informal settlement, secure withdrawal, or dismiss. When necessary, he issues a formal complaint and notice of hearing—an action required in about 11 percent of cases.

Petitions for representation elections also begin in regional offices. In fiscal year 1949, approximately 8,400 such petitions were filed; the 1951 estimate is 9,350. The regional director investigates the petition and may secure agreement for a consent election, secure withdrawal, or dismiss. About 19 percent of these cases are contested and the regional director must order a hearing to develop a record of the contested issues.

The agency's regional offices conducted about 15,000 union-shop authorization elections in fiscal year 1949. These relatively routine cases will decrease to an estimated 5,000 in fiscal year 1951.

2. Hearings on contested unfair labor practice cases.—In a contested unfair labor practice case all parties have an opportunity to be heard before a trial examiner for the Board. On the basis of evidence and arguments, the trial examiner issues his findings and rulings in the form of an "intermediate report."

3. Case adjudication by the Board.—In unfair labor practice cases, if no exceptions are filed within 20 days, the trial examiner's intermediate report takes effect as a Board order, but the Board must decide approximately 83 percent of cases after issuance of intermediate reports. The Board reviews the entire record of each case and may issue an appropriate remedial order or dismiss.

A contested representation case is decided by the Board based upon study of the record developed in the hearing ordered by the regional director. The Board may order an election to determine the employee choice of bargaining representative or dismiss the petition. If a union is chosen by the majority of employees in the election as their bargaining representative, it is certified; if not, the petition is dismissed.

4. Compliance with Board orders, including enforcement through court orders.—About 60 percent of Board decisions in unfair practice cases require litigation in circuit courts of appeal to enforce compliance.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Preparation and informal disposition of cases:			
(a) Unfair labor practices.....	\$2,774,937	\$3,337,599	\$3,252,465
(b) Determination of bargaining representatives.....	1,806,694	1,855,912	1,786,058
(c) Authorization to bargain for union shop.....	1,420,161	495,384	376,759
(d) Last offer elections in national emergencies.....	46,869	50,000	50,000
2. Hearings on contested unfair labor practice cases.....	576,659	695,436	881,865
3. Case adjudication by the Board:			
(a) Unfair labor practices.....	550,279	608,902	675,571
(b) Determination of bargaining representatives.....	529,017	500,417	435,883
4. Compliance with Board orders, including enforcement through court orders:			
(a) Unfair labor practices.....	488,988	622,955	702,155
(b) Determination of bargaining representatives.....	258,330	259,868	234,292
5. Pay increases.....		151,575	215,000
Total obligations.....	8,451,934	8,578,048	8,610,048

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,548	1,508	1,453
Average number of all employees.....	1,440	1,408	1,408
01 Personal services:			
Permanent positions.....	\$6,018,369	\$6,218,848	\$6,342,754
Part-time and temporary positions.....	393,826	200,183	103,510
Regular pay in excess of 52-week base.....	23,160	25,000	
Payment above basic rates.....	105,563	73,317	13,317
Pay increases, Public Law 359.....		12,750	18,000
Pay increases, Public Law 429.....		138,825	197,000
Total personal services.....	6,538,918	6,666,921	6,674,581
02 Travel.....	581,935	662,161	665,651
03 Transportation of things.....	21,889	23,000	23,000
04 Communication services.....	241,419	236,915	233,736
05 Rents and utility services.....	364,819	380,444	380,444
06 Printing and reproduction.....	291,137	333,900	362,775
07 Other contractual services.....	148,498	126,677	139,791
08 Supplies and materials.....	120,234	113,030	110,070
09 Equipment.....	143,085	35,000	20,000
Total obligations.....	8,451,934	8,578,048	8,610,048

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary [], fiscal year 1950,] for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U. S. C. 141-167), and other laws, including personal services in the District of Columbia; expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Chairman or the General Counsel; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C.

NATIONAL LABOR RELATIONS BOARD—Continued**Salaries and Expenses, National Labor Relations Board—Continued**

55a); payment of *tort* claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); and a health service program as authorized by law (5 U. S. C. 150); [“\$8,550,000: *Provided*, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2 (3) of the Act of July 5, 1935 (49 Stat. 450), and as amended by the Labor-Management Relations Act, 1947 (Public Law 101, approved June 23, 1947), and as defined in section 3 (f) of the Act of June 25, 1938 (52 Stat. 1060)"] \$8,615,000. (47 U. S. C. 222; *Third Deficiency Appropriation Act, 1949*.)

Appropriated 1950, \$8,550,000

Estimate 1951, \$8,615,000

NATIONAL MEDIATION BOARD**INTRODUCTORY STATEMENT**

The Board, in administering the Railway Labor Act, promotes industrial peace in rail and air transportation. Over 700 carriers and 1.5 million employees are affected by about 5,000 current working agreements.

Salaries and Expenses, National Mediation Board—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$335,800	\$360,400	\$412,200
Proposed supplemental estimate due to pay increases.....		13,300	
Total available for obligations.....	335,800	373,700	412,200
Comparative transfer from "Printing and binding, National Mediation Board".....	7,500		
Total obligations.....	343,300	373,700	412,200

PROGRAM AND PERFORMANCE

The major resources of the Board are devoted to (1) mediation of disputes involving rates of pay, rules, and working conditions; and (2) determination of collective bargaining representatives when disputes arise between groups of employees. The volume and characteristics of the Board's work loads reflect in some measure the trends of the national economy. For the current and budget years, a large proportion of mediation work is expected to involve renegotiation or revision of working rules in the light of current conditions. The trend of past years toward increased volume of air-carrier cases is expected to continue, consistent with developing maturity of labor relations in this industry.

The members and executive secretary of the Board devote a portion of their time to policy formulation and general program guidance.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Mediation of labor-management disputes in transportation industry.....	\$293,140	\$313,040	\$343,892
2. Administration.....	50,160	47,360	49,464
3. Pay increases.....		13,300	18,844
Total obligations.....	343,300	373,700	412,200

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	42	44	44
Average number of all employees.....	42	44	44
01 Personal services:			
Permanent positions.....	\$266,000	\$279,836	\$283,806
Part-time and temporary positions.....			6,750

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$869	\$1,084	
Pay increases:			
Public Law 359.....		10,625	\$15,000
Public Law 429.....		2,675	3,844
Total personal services.....	266,869	294,220	309,400
02 Travel.....	56,550	61,080	84,160
03 Transportation of things.....	50	50	50
04 Communication services.....	10,831	12,000	12,000
06 Printing and reproduction.....	7,500	4,300	4,300
07 Other contractual services.....			670
08 Supplies and materials.....	1,500	2,050	1,620
Total obligations.....	343,300	373,700	412,200

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for the National Mediation Board, including personal services in the District of Columbia, printing and binding, and stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [“\$360,400”] \$412,200. (45 U. S. C. 154; *Labor-Federal Security Appropriation Act, 1950*.)

Appropriated 1950, \$360,400

Estimate 1951, \$412,200

Arbitration and Emergency Boards, National Mediation Board—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$136,900	\$175,000	\$150,000
Unobligated balance, estimated savings.....	—16,900		
Total obligations.....	120,000	175,000	150,000

PROGRAM AND PERFORMANCE

1. *Voluntary arbitration of controversies between carriers and employees.*—After mediation efforts have been exhausted, the National Mediation Board is required to attempt to induce the parties to submit their differences to arbitration. The parties are free to reject arbitration.

2. *Investigation of disputes threatening interruption of essential transportation service.*—If all other efforts at adjustment fail, and in the judgment of the National Mediation Board, a dispute threatens substantially to deprive any section of the country of essential interstate transportation, the Board is required to notify the President, who may, in his discretion, create an emergency board to investigate and report respecting the dispute. Pending the fact-finding process and for 30 days thereafter, the parties to the dispute are required by law to continue operations without change. Although not bound to accept the findings and recommendations of the emergency board, the parties ordinarily utilize such findings and conclusions as a basis for agreement resolving the disputed issues.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Voluntary arbitration of controversies between carriers and employees.....	\$15,037	\$24,500	\$21,000
2. Investigation of disputes threatening interruption of essential transportation service.....	104,963	150,500	129,000
Total obligations.....	120,000	175,000	150,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	5	9	8
01 Personal services: Part-time and temporary positions.....	\$88,459	\$140,800	\$120,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$13,093	\$18,600	\$16,800
05 Rents and utility services.....	12,638	11,100	8,700
06 Printing and reproduction.....	5,810	4,500	4,500
Total obligations.....	120,000	175,000	150,000

APPROPRIATION TEXT

Arbitration and emergency boards: For expenses necessary for arbitration boards established under section 7 of the Railway Labor Act, as amended (45 U. S. C. 157), and emergency boards appointed by the President pursuant to section 10 of said Act (45 U. S. C. 160), including printing and binding, and stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **[\$100,000] \$150,000.** (45 U. S. C. 154, 157; Labor-Federal Security Appropriation Act, 1950; Second Supplemental Appropriation Act, 1950.)

Appropriated 1950, **\$175,000**Estimate 1951, **\$150,000**

• Includes \$75,000 appropriated in the Second Supplemental Appropriation Act, 1950

Salaries and Expenses, National Railroad Adjustment Board, National Mediation Board—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$411,800	\$675,800	\$797,300
Proposed supplemental estimate due to pay increases.....		6,000	
Total available for obligation.....	411,800	681,800	797,300
Unobligated balance, estimated savings.....	-22,575		
Obligations incurred.....	389,225	681,800	797,300
Comparative transfer from "Printing and binding, National Railroad Adjustment Board, National Mediation Board".....	47,972		
Total obligations.....	437,197	681,800	797,300

PROGRAM AND PERFORMANCE

This Board adjusts disputes not settled in earlier stages of grievance procedures which arise out of the interpretation or application of existing wage and rule agreements in the railroad industry. The 36-man Board is composed of an equal number of representatives of the carriers and employee organizations who are paid by the parties, and who form 4 quasi-independent divisions having jurisdiction over employees in specified crafts. Work loads in these divisions reflect the type and diversity of work performed by employees, the nature of applicable work agreements, and the existence or nonexistence of acceptable precedents for adjusting grievances. The 1951 estimate will permit payment of referee's salaries at a rate more nearly consistent with those paid by private parties and other governmental agencies for comparable work.

(a) *Train service employees.*—The great bulk of the Board's work affects these crafts, because the nature of their work is such that cases involve individual employees rather than groups of employees. Over a period of years, case receipts have exceeded those adjusted, resulting in a backlog of over 2 years' work. Prolonged delays in processing cases have stimulated employees to seek more prompt action on their claims through the fact-finding process, to the detriment of sound labor relations and at greater cost to the Government. By agreement of the parties and in accordance with the Railway Labor Act, the Board was enlarged in fiscal year 1950 by two 4-man supplemental boards in an effort to expedite case dispositions. The additional facilities, coupled with certain procedural changes, are expected to enable the Board to achieve near currency in caseloads affecting this group of employees in the next few years. The 1951 estimate

provides for full-year operation of the two supplemental boards.

(b) *Shop employees.*—Cases involving these employees average less than 100 per year but large groups are involved in each case. Work loads are current, and no change is anticipated.

(c) *Other nonoperating employees.*—The current trend of rising case loads is expected to continue. Moreover, termination of the privately financed voluntary express board in fiscal year 1950, due to the dissatisfaction of the parties, will add about 200 cases annually. Work loads are current at the present time.

(d) *Marine employees.*—Work loads are of small volume and are current. No change is anticipated.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Adjustment of grievances under collective bargaining agreements covering rail carriers and their employees:			
(a) Train service employees.....	\$174,539	\$395,524	\$443,446
(b) Shop employees.....	85,585	87,564	88,313
(c) Other nonoperating employees.....	139,605	152,877	215,413
(d) Marine employees.....	37,468	39,835	41,028
2. Pay increases.....		6,000	9,100
Total obligations.....	437,197	681,800	797,300

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	51	63	64
Average number of all employees.....	55	71	73
01 Personal services:			
Permanent positions.....	\$183,963	\$220,900	\$237,200
Part-time and temporary positions.....	65,025	156,000	258,750
Regular pay in excess of 52-week base.....	713	800	
Pay increases, Public Law 429.....		6,000	9,100
Total personal services.....	249,701	383,700	505,050
02 Travel.....	11,430	35,250	38,950
03 Transportation of things.....	135	300	300
04 Communication services.....	3,704	5,000	5,200
05 Rents and utility services.....	106,073	126,250	129,400
06 Printing and reproduction.....	47,972	85,000	100,000
07 Other contractual services.....	1,796	7,000	3,000
08 Supplies and materials.....	7,129	7,500	6,000
09 Equipment.....	9,257	31,800	9,400
Total obligations.....	437,197	681,800	797,300

APPROPRIATION TEXT

NATIONAL RAILROAD ADJUSTMENT BOARD

Salaries and expenses: For expenses necessary for the National Railroad Adjustment Board, including printing and binding, and stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **[\$468,100] \$797,300**, of which not less than **[\$93,800] \$296,700**, shall be available for compensation (at rates not in excess of **[\$50] \$75** per diem) and expenses of referees appointed pursuant to section 3 of the Railway Labor Act, as amended.

For an additional amount for "Salaries and expenses, 1950", \$207,700; and the amount made available under this head in the National Mediation Board Appropriation Act, 1950, exclusively for compensation and expenses of referees, is increased from "\$93,800" to "\$170,300". (45 U. S. C. 153; Labor-Federal Security Appropriation Act, 1950; Third Deficiency Appropriation Act, 1949.)

Appropriated 1950, **\$675,800**Estimate 1951, **\$797,300**

Penalty Mail Costs, National Mediation Board and the National Railroad Adjustment Board—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$750		
Carried to surplus fund.....	-750		
Total obligations.....			

NATIONAL MEDIATION BOARD—Continued**Printing and Binding, National Mediation Board—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$7,500		
Comparative transfer to "Salaries and expenses, National Mediation Board".....	-7,500		
Total obligations.....			

Printing and Binding, National Railroad Adjustment Board, National Mediation Board—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$48,000		
Unobligated balance, estimated savings.....	-28		
Obligations incurred.....	47,972		
Comparative transfer to "Salaries and expenses, National Railroad Adjustment Board, National Mediation Board".....	-47,972		
Total obligations.....			

Total, National Mediation Board, annual definite appropriations:

Appropriated 1950, \$1,211,200

Estimate 1951, \$1,359,500

OFFICE OF SELECTIVE SERVICE RECORDS**Salaries and Expenses, Office of Selective Service Records—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,476,700		\$6,454,000
Transferred to "Salaries and expenses, Selective Service System".....	-2,476,700		
Transferred from "Salaries and expenses, Selective Service System".....		\$135,000	
Total obligations.....		135,000	6,454,000

PROGRAM AND PERFORMANCE

The Selective Service Act of 1948 provides for reestablishment of the Office of Selective Service Records as the successor agency to the Selective Service System. The main activities of the new agency would be:

1. *Administration.*—Executive direction of the agency program and staff services including personnel administration, fiscal, and related administrative services are grouped in this activity.

2. *Training in knowledge and methods of selective service operation.*—To permit swift and orderly activation in the eventuality of a future military draft, current planning and training are carried on to have available nationally and in each State a small nucleus of individuals on whose knowledge and experience a future selective service system may be built, if needed.

3. *Preservation and servicing of records of selective service.*—The records of the Selective Service System are organized in a way which permits reference by veterans and other registrants or their designated representatives and by authorized Government agencies. To the records of 50,000,000 registrants now in the 54 Federal record depots there will be added the records of 12,000,000 registrants under the Selective Service Act of 1948. To facilitate the search for records of individual registrants, an alphabetical index of registrants in each State will be prepared. Certain records of registrants over 45 years of age will be destroyed.

4. *Liquidation of Selective Service System.*—If the proposed legislation extending selective service authority is

not enacted, the outstanding affairs of the Selective Service System will be liquidated in 1951. If the legislation is enacted, the amount of this appropriation will be made available, in addition to the supplemental proposed under "Salaries and expenses, Selective Service System," to the new organization.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration.....			\$666,746
2. Training in knowledge and methods of selective service operation:			
(a) Planning program.....			197,242
(b) Training program.....			181,898
3. Preservation and servicing of records of selective service.....			2,210,353
4. Liquidation of Selective Service System.....		\$135,000	2,926,125
5. Pay increases.....			271,636
Total obligations.....		135,000	6,454,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....			860
Average number of all employees.....			1,456
01 Personal services:			
Permanent positions.....			\$2,832,626
Part-time and temporary positions.....			1,996,825
Payment above basic rates.....			18,513
Pay increases:			
Public Law 316.....			59,755
Public Law 429.....			211,881
Total personal services.....		\$125,000	5,119,600
02 Travel.....		5,000	113,900
03 Transportation of things.....		2,000	232,800
04 Communication services.....		3,000	138,720
05 Rents and utility services.....			624,980
06 Printing and reproduction.....			81,800
07 Other contractual services.....			43,100
Services performed by other agencies.....			34,250
08 Supplies and materials.....			62,850
09 Equipment.....			2,000
Total obligations.....		135,000	6,454,000

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for the operation and maintenance of the Office of Selective Service Records, as authorized by the Act of March 31, 1947 (61 Stat. 31), and by section 10 (a) (4) of the Selective Service Act of 1948 (62 Stat. 604), including personal services in the District of Columbia; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment of tort claims pursuant to law (28 U. S. C. 2672); and a health-service program as authorized by law (5 U. S. C. 150); \$6,454,000.

Estimate 1951, \$6,454,000

OFFICE OF THE HOUSING EXPEDITER**Salaries and Expenses, Office of Housing Expediter—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$22,222,100	\$17,500,000	
Proposed supplemental estimate due to pay increases.....		390,000	
Transferred to "Employee health service programs, Public Health Service".....	-4,250	-4,600	
Total available for obligation.....	22,217,850	17,885,400	
Unobligated balance, estimated savings.....	-28,884		
Total direct obligations.....	22,188,966	17,885,400	
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	7,199	5,000	
Total obligations.....	22,196,165	17,890,400	

PROGRAM AND PERFORMANCE

The Housing and Rent Act of 1949, in addition to extending rent control provisions from March 31, 1949, to June 30, 1950, provided additional major functions pertaining to eviction of tenants, treble damages, recontrol of decontrolled areas under certain conditions, and assistance to landlords and tenants to help assure fair rental adjustments. The adequate administration of this act through June 30, 1950, based upon current and projected work load, will require an estimated additional appropriation of \$3,500,000. An estimate of \$16,000,000 for the fiscal year 1951 is included under proposed legislation in connection with the extension of rent control legislation to June 30, 1951.

1. *Administration of rent control program—Rent operations.*—The following table shows the actual and estimated work load for 1949 and 1950. Consideration has been given to decontrol actions taken up to November 4, 1949; and since the effect of future decontrol actions cannot at this time be forecast, the work-load projection for the remainder of the year is based substantially upon current experience.

Docketed work load	1949 actual	1950 estimate
First rent actions processed.....	76,188	146,000
Tenants' complaints processed.....	487,284	472,000
Compliance actions processed.....	241,392	275,000
Landlords' petitions processed.....	476,256	483,000
Eviction cases processed.....	128,255	764,000
Other.....	173,604	146,000
Total docketed work load.....	1,582,979	2,286,000
Settlements for repayment to tenants.....	\$6,322,438	\$6,200,000
Payments to U. S. Treasury.....	\$178,827	\$200,000

Decontrol actions.—The act provides for the decontrol of defense rental areas, or portions of areas, by action of the Expediter on his own initiative, upon recommendation of the local advisory boards, and by State or local option. As of November 11, 1949, there remained under control 390 defense rental areas, which, according to the 1940 census, had a population of 80,645,198 (59.8 percent of United States total) and contained 12,053,339 nonfarm tenant occupied dwelling units (73.3 percent of United States total). The following table summarizes the decontrol actions taken during the period April 1 to November 11, 1949.

	Number	Estimated units	1940 population
Expediter initiative.....	396	904,223	10,911,579
Local option.....	173	549,435	3,031,891
State option.....	6	837,514	5,219,967
Board recommendation.....	4	71,959	465,570
Total decontrol actions.....	579	2,363,131	19,629,007

2. *Veterans' affairs program.*—The Housing Expediter investigates and prosecutes violations of the Veterans' Emergency Housing Act of 1946 and regulations issued thereunder.

The following table reflects the work load under this program during the fiscal year 1949 and from July 1 to November 4, 1949. It is expected that the flow of new cases will cease in the near future and that the cases on hand in the investigative offices will be completed by January 1, 1950. However, there remains a substantial number of cases in the hands of the United States at-

torneys on which requests for additional investigation and legal work are anticipated.

	1949 actual		1950 actual (July 1-Nov. 4, 1949)	
	Cases	Number of units	Cases	Number of units
On hand at beginning of year.....	734	12,293	612	18,323
Docketed during year.....	3,639	64,021	56	1,541
On hand at end of year.....	612	18,323	149	5,462
Disposed of during year.....	3,761	57,991	519	14,402
Settlements by negotiation.....	\$1,052,291		\$373,996	
Judgments.....	\$167,104		\$48,975	

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Administration of rent control program.....	\$20,751,388	\$17,317,800	-----
2. Veterans' affairs program.....	1,437,578	177,600	-----
3. Pay increases.....		390,000	-----
Total direct obligations.....	22,188,966	17,885,400	-----
<i>Reimbursable Obligations</i>			
1. Administration of rent control program.....	7,199	5,000	-----
Total obligations.....	22,196,165	17,890,400	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	5,250	5,400	-----
Average number of all employees.....	4,804	3,987	-----
01 Personal services:			-----
Permanent positions.....	\$18,961,068	\$15,313,300	-----
Part-time and temporary positions.....	29,200	19,500	-----
Regular pay in excess of 52-week base.....	69,850	59,600	-----
Payment above basic rates.....	42,300	39,000	-----
Pay increases, Public Law 429.....		390,000	-----
Total personal services.....	19,102,418	15,821,400	-----
02 Travel.....	893,243	610,600	-----
03 Transportation of things.....	88,649	106,700	-----
04 Communication services.....	407,248	299,200	-----
05 Rents and utility services.....	916,580	726,100	-----
06 Printing and reproduction.....	185,300	133,000	-----
07 Other contractual services.....	224,316	112,000	-----
08 Supplies and materials.....	177,937	64,000	-----
09 Equipment.....	200,474	17,400	-----
Total obligations.....	22,196,165	17,890,400	-----

APPROPRIATION TEXT

【Salaries and expenses, Office of the Housing Expediter: For expenses necessary to carry out the functions of the Office of the Housing Expediter, including personal services in the District of Columbia; attendance at meetings of organizations concerned with rent control; hire of passenger motor vehicles; printing and binding; purchase of newspapers (not to exceed \$10,000); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed \$5,000 for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672); and health service program as authorized by law (5 U. S. C. 150); \$17,500,000: *Provided*, That the appropriation and authority with respect to the appropriation in this paragraph shall be available from and including July 1, 1949, for the purposes provided in such appropriation and authority. All obligations incurred during the period between August 15, 1949, and the date of enactment of this Act in anticipation of such appropriation and authority are hereby ratified and confirmed if in accordance with the terms thereof: *Provided further*, That as to cases involving the functions transferred to the Office of the Housing Expediter by Executive Order 9841, section 204 (c) of the Emergency Price Control Act of 1942, as amended, shall be considered as remaining in full force and effect during fiscal year 1950.】 (61 Stat. 193; 62 Stat. 37, 93; 63 Stat. 18; Independent Offices Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$17,500,000

PHILIPPINE WAR DAMAGE COMMISSION

Salaries and Expenses, Philippine War Damage Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$95,000,000	\$184,800,000	\$40,200,000
Prior year balance available.....	50,279,958	52,254	19,750,000
Total available for obligation.....	151,279,958	184,852,254	59,950,000
Balance available in subsequent year.....	-52,254	-19,750,000	
Total obligations.....	151,227,704	165,102,254	59,950,000

PROGRAM AND PERFORMANCE

The Philippine War Damage Commission, under the Philippine Rehabilitation Act of 1946, adjudicates and pays private property war damage claims resulting from World War II.

Claimed value of the 1,250,000 claims filed with the Commission is \$1,216,000,000. The total approved amount will approximate \$485,000,000 after making the 25-percent statutory deduction on amounts approved in excess of \$500. Of \$400,000,000 authorized for this program, \$388,800,000 will be available for claim payments and \$11,200,000 will be required for administrative expenses of the Commission.

During fiscal year 1951 the Commission will complete adjudication of claims, hear appeals, make final payments to 150,000 claimants, and liquidate the organization by April 30, 1951, the statutory termination date for this program.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Payment of awards.....	\$148,339,809	\$161,599,700	\$58,144,278
2. Administration.....	2,887,895	3,490,058	1,792,116
3. Pay increases.....		12,496	13,606
Total obligations.....	151,227,704	165,102,254	59,950,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	943	1,023	526
Average number of all employees.....	847	1,005	473
01 Personal services:			
Permanent positions.....	\$1,996,551	\$2,367,819	\$1,230,517
Regular pay in excess of 52-week base.....	9,035	9,746	
Payment above basic rates.....	294,887	354,098	150,709
Pay increases:			
Public Law 359.....		4,000	5,000
Public Law 429.....		8,496	8,606
Total personal services.....	2,300,473	2,744,159	1,394,832
02 Travel.....	226,030	355,020	155,180
03 Transportation of things.....	33,482	59,100	100,400
04 Communication services.....	22,705	71,400	32,000
05 Rents and utility services.....	157,551	160,000	79,400
06 Printing and reproduction.....	10,496	6,000	3,500
07 Other contractual services.....	30,625	29,400	19,950
08 Supplies and materials.....	73,694	73,025	19,460
09 Equipment.....	32,839	4,450	1,000
13 Refunds, awards, and indemnities.....	148,339,809	161,599,700	58,144,278
Total obligations.....	151,227,704	165,102,254	59,950,000

APPROPRIATION TEXT

Philippine War Damage Commission: For carrying out the provisions of title I of the Philippine Rehabilitation Act of 1946, **[\$184,800,000]** \$40,200,000, to remain available until April 30, 1951, of which not to exceed **[\$3,502,554]** \$1,805,722 shall be for necessary expenses of the Philippine War Damage Commission for the current fiscal year, including personal services in the District of Columbia; [purchase of newspapers and periodicals not to exceed \$200;] housing of American employees by rental or lease and necessary repairs and alterations to and maintenance of quarters, without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a); printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); and services

as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided*, That the provisions of the Act of June 29, 1936 (46 U. S. C. 1241), shall not apply to any travel or transportation of effects payable from this appropriation: *Provided further*, That no payment shall be made under the provisions of such title of such Act to any person who, by a civil or military court having jurisdiction, has been found guilty of collaborating with the enemy or of any act involving disloyalty to the United States or the Republic of the Philippines: *Provided further*, That no part of this appropriation shall be available for engaging in any phase of activity or for undertaking any phase of activity authorized by the Philippine Rehabilitation Act of 1946 which would result in obligating the Government of the United States in any sense or respect to the future payment of amounts in excess of the amounts authorized to be appropriated in such Act: *Provided further*, That \$20,000,000 of this appropriation shall be available immediately: *Provided further*, That the limitation under this head in the Independent Offices Appropriation Act, 1949, on the amount available for necessary expenses, is increased from "\$2,907,991" to "\$2,979,991": *Provided further*, That the limitation imposed by section 104 of the Independent Offices Appropriation Act, 1949, on the amount available for travel expenses under this head for the fiscal year 1949, is increased from "\$227,720" to "\$299,720". (*Independent Offices Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, **\$184,800,000** Estimate 1951, **\$40,200,000**

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Philippine War Damage Commission)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State":			
Appropriated funds.....	\$15,810,915	\$12,862,947	
Contract authorization.....	12,400,000		
Applied to contract authorization.....		-12,400,000	
Prior year balance available.....	364,031	1,145,825	
Total available for obligation.....	28,574,946	1,608,772	
Balance available in subsequent year.....	-1,145,825		
Total obligations.....	27,429,121	1,608,772	

PROGRAM AND PERFORMANCE

The Philippine War Damage Commission is responsible for that part of the Philippine rehabilitation program, which is coordinated by the Department of State, dealing with the rehabilitation of public property damaged in World War II.

With this transfer account the Commission has assisted the Philippine Government in reconstructing schools, hospitals, waterworks, irrigation systems, Government buildings, and other essential public facilities. The account includes funds for the administration of the Commission's program. Completion of the program will be accomplished by June 30, 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Payment of awards.....	\$27,027,980	\$1,184,109	
2. Administration.....	401,141	423,963	
3. Pay increases.....		700	
Total obligations.....	27,429,121	1,608,772	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	113	100	
Average number of all employees.....	100	113	
01 Personal services:			
Permanent positions.....	\$290,148	\$331,162	
Part-time and temporary positions.....	3,010	3,000	
Regular pay in excess of 52-week base.....	828	768	

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Payment above basic rates.....	\$22,719	\$29,628	
Pay increases, Public Law 429.....		700	
Total personal services.....	316,705	365,258	
02 Travel.....	39,890	30,550	
03 Transportation of things.....	11,188	12,000	
04 Communication services.....	1,439	3,100	
05 Rents and utility services.....	1,948	1,500	
06 Printing and reproduction.....	2,012	1,000	
07 Other contractual services.....	6,237	4,800	
08 Supplies and materials.....	17,197	5,455	
09 Equipment.....	4,525	1,000	
13 Refunds, awards, and indemnities.....	27,027,980	1,184,109	
Total obligations.....	27,429,121	1,608,772	

RAILROAD RETIREMENT BOARD

Railroad Retirement Appropriated Account—

FUND AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate:			
Annual definite.....	\$637,986,000	\$748,889,000	
Annual indefinite.....			\$594,000,000
Prior year balance available.....		52,000,000	
Available from subsequent year appropriation.....	61,889,000		
Available in prior year.....	-73,416,000	-61,889,000	
Total available for obligation.....	626,459,000	739,000,000	
Balance available in subsequent year.....	-52,000,000		
Carried to surplus fund.....		-136,712,860	
Total obligations.....	674,459,000	602,287,140	594,000,000

PROGRAM AND PERFORMANCE

The railroad retirement system is supported by taxes on carriers and their employees established at a level sufficient to support the system on an actuarially sound basis.

This account appropriates the taxes collected to the railroad retirement account (trust fund) to provide for the payment of all annuities, pension, and death benefits authorized under the program.

In 1951 it is proposed to change the appropriated account from an annual definite appropriation to an annual indefinite. This will make it possible to transfer taxes to the account (trust fund) after they are collected. At present, taxes, estimated to be collected during the year, are transferred to the account far in advance of actual collections.

In 1950 there was appropriated to this account \$166,852,000 to be paid to the account in approximately equal installments through 1954 to cover the additional cost of benefits by reason of military service credits. It is impossible at this time to determine the liability for these military credits because of the effect of duplicating benefits, multiple benefits by reason of the same military service, and other factors which will serve to reduce the amount required. Therefore this budget recommends that the appropriations for 1951 through 1954 be rescinded, and proposes in lieu thereof that annual appropriations be made when the actuarial value of increased benefits resulting from military service can be determined by claims submitted and approved. Neither the individuals entitled to military service credits nor the actuarial soundness of the trust fund will be adversely affected by this proposal.

OBLIGATIONS BY OBJECTS

- 16 Investments and loans (payment to railroad retirement account)—1949, \$574,459,000; 1950, \$602,287,140; 1951, \$594,000,000.

APPROPRIATION TEXT

【Railroad retirement account: For an amount sufficient as an annual premium for the payments required under the Railroad

Retirement Acts of August 29, 1935, and June 24, 1937, and authorized to be appropriated to the railroad retirement account established under section 15 (a) of the latter Act, \$715,889,000, of which \$61,889,000 shall be immediately available: *Provided*, That there is further appropriated for such account \$33,000,000 for each of the fiscal years 1950, 1951, 1952, and 1953, and not to exceed \$34,852,000 for the fiscal year 1954, in all not to exceed \$166,852,000 for military service credits under the Railroad Retirement Act, as amended, and before the final payment hereunder the Railroad Retirement Board shall certify to the Bureau of the Budget the total amount due on account of such military service credits: *Provided further*, That such total amount shall be available until expended for making payments required under said retirement Acts, and the amount not required for current payments shall be invested by the Secretary of the Treasury in accordance with the provisions of said Railroad Retirement Act of June 24, 1937.】

For an annual premium to provide for the payment of all annuities, pensions, and death benefits in accordance with the provisions of the Railroad Retirement Acts of 1935 and 1937, as amended (45 U. S. C. 228-228s), and for expenses necessary for the Railroad Retirement Board in the administration of said acts as specifically provided for under this title, (1) an amount equal to the aggregate of the amounts covered into the Treasury during the fiscal year 1951 as collections under the Railroad Retirement Tax Act (26 U. S. C. 1500-1538), plus (2) an amount equal to the difference between (a) the aggregate of the amounts covered into the Treasury during the fiscal year 1950 and prior years as collections under the Carriers Taxing Act of 1937, as amended, or the Railroad Retirement Tax Act, less the aggregate of the amounts appropriated for administrative expenses of the Railroad Retirement Board for 1949 and prior fiscal years (excluding amounts appropriated for penalty mail for the fiscal years 1945, 1946, 1947, and 1949) and (b) the aggregate of the amounts appropriated for 1950 and prior fiscal years under this head (excluding appropriations aggregating \$200,577,100 for military service credits as provided under section 4 of the Railroad Retirement Act of 1937, as amended), plus (3) the aggregate of the amounts heretofore or hereafter carried either to the surplus fund of the Treasury under the provisions of law codified on June 30, 1949, as section 713 of title 31, U. S. Code, or (as unobligated balances) to the account established pursuant to the Surplus Fund-Certified Claims Act of 1949 (Public Law 159, approved July 6, 1949), for payment of certified claims, from appropriations for administrative expenses of Railroad Retirement Board for the fiscal year 1948 and prior years (excluding amounts appropriated for penalty mail for the fiscal years 1945, 1946, 1947, and 1949): *Provided*, That so much of the first proviso under this head in the Railroad Retirement Board Appropriation Act, 1950, as made appropriations for the fiscal years 1951, 1952, 1953, and 1954 for military service credits under the Railroad Retirement Act, as amended is hereby repealed. (45 U. S. C. 228a-228r; Labor-Federal Security Appropriation Act, 1950).

Appropriated 1950, \$748,889,000

Estimate 1951, \$594,000,000

Permanent appropriation, special account:

Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board—

FUND AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$9,739,295	\$9,700,000	\$9,900,000
Prior year balance available.....	15,002,088	9,961,773	9,456,078
Transferred to—			
“Salaries and expenses, Office of Treasurer,” Treasury Department.....	-10,250	-15,000	-14,000
“Salaries and expenses, division of disbursement, Treasury Department”.....	-115,909	-143,689	-148,183
Total available for obligation.....	24,615,224	19,503,084	19,193,895
Balance available in subsequent year.....	-9,961,773	-9,456,078	-9,760,759
Total obligations.....	14,653,451	10,047,006	9,433,136

PROGRAM AND PERFORMANCE

In addition to the railroad retirement program providing age and disability annuities and survivor benefits, the Railroad Retirement Board directs the operation of the railroad unemployment insurance system providing unemployment, sickness, and maternity insurance for railroad workers. The administrative costs of this system are provided through a permanent appropriation of 0.2 percent of taxable pay roll which is deposited in this fund to meet the variable work-load requirements imposed

RAILROAD RETIREMENT BOARD—Continued

Permanent appropriation, special account—Continued

Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board—Continued

upon this program. As of June 30 of each year, any sum in this fund in excess of \$6,000,000 is transferred to the railroad unemployment insurance account in the unemployment trust fund (45 U. S. C. 361).

1. *Maintenance of accounts of employee earnings.*—Insurance payments both in amount and duration for unemployment, sickness, and maternity are based upon individual records of earnings. The principal work load is the processing of compensation items which is carried on simultaneously with a like requirement under the retirement program—the costs being shared proportionately between the two programs.

2. *Processing and payment of unemployment insurance claims.*—Individual claims for unemployment compensation are filed locally and certified for payment through the several regional offices of the Board. The number of initial and subsequent claims for unemployment compensation vary widely due to abrupt changes in economic factors affecting the railroad industry. This explains the need for flexibility in the availability of adequate administrative funds.

3. *Processing and payment of sickness and maternity claims.*—As in the case of unemployment claims, these claims are filed locally and certified for payment through the regional offices of the Board. This is a comparatively new program. Initial experience indicates that the volume of claims for sickness will follow the general health pattern in railroad communities.

4. *General administration.*—Except for certain basic activities solely supported and concerned only with this program, the remainder of the general administration costs are shared between this program and the retirement program on a measured basis.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Maintenance of accounts of employee earnings.....	\$364,106	\$376,843	\$371,456
2. Processing and payment of unemployment insurance claims.....	3,079,926	3,206,013	3,025,359
3. Processing and payment of sickness insurance claims.....	1,648,039	1,769,479	1,766,656
4. General administration.....	594,023	632,900	630,214
5. Surplus funds transferred to unemployment trust account.....	8,967,357	3,937,873	3,456,078
6. Pay increases.....		123,898	183,373
Total obligations.....	14,653,451	10,047,006	9,433,136

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,358	1,253	1,241
Average number of all employees.....	1,243	1,267	1,227
01 Personal services:			
Permanent positions.....	\$4,026,177	\$4,120,716	\$4,170,489
Part-time and temporary positions.....	100,050	168,841	83,601
Regular pay in excess of 52-week base.....	15,181	16,069	
Payment above basic rates.....	33,649	18,131	18,159
Pay increases:			
Public Law 359.....		4,712	7,500
Public Law 429.....		116,443	171,910
Total personal services.....	4,175,057	4,444,912	4,451,659
02 Travel.....	135,133	173,314	175,663
03 Transportation of things.....	19,735	21,913	22,408
04 Communication services.....	54,997	54,962	51,489
05 Rents and utility services.....	253,666	267,123	268,913
Pay increases, Public Law 429.....		2,213	3,305

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
06 Printing and reproduction.....	\$44,210	\$45,403	\$56,711
07 Other contractual services.....	908,655	981,107	832,702
Services performed by other agencies.....	9,677	11,666	9,667
Pay increases, Public Law 429.....		530	658
08 Supplies and materials.....	68,004	91,097	81,341
09 Equipment.....	16,960	14,893	22,542
11 Grants, subsidies, and contributions.....	8,967,357	3,937,873	3,456,078
Total obligations.....	14,653,451	10,047,006	9,433,136

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$9,700,000 Estimate 1951, \$9,900,000

Miscellaneous Expenses, Railroad Retirement Board—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$889,950		
Transferred to—			
“Salaries and expenses, Office of Treasurer,” Treasury Department.....	—22,500		
“Salaries and expenses, division of disbursement, Treasury Department”.....	—247,732		
Total available for obligation.....	619,718		
Unobligated balance, estimated savings.....	—29,544		
Obligations incurred.....	590,174		
Comparative transfer to “Salaries and expenses, Railroad Retirement Board (trust fund)”.....	—590,174		
Total obligations.....			

Penalty Mail Costs, Railroad Retirement Board—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$32,000		
Carried to surplus fund.....	—32,000		
Total obligations.....			

Printing and Binding, Railroad Retirement Board—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$54,000		
Transferred to—			
“Salaries and expenses, Office of Treasurer,” Treasury Department.....	—900		
“Salaries and expenses, division of disbursement, Treasury Department”.....	—3,062		
Total available for obligation.....	50,038		
Unobligated balance, estimated savings.....	—16,370		
Obligations incurred.....	33,668		
Comparative transfer to “Salaries and expenses, Railroad Retirement Board (trust fund)”.....	—33,668		
Total obligations.....			

Salaries, Railroad Retirement Board—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,000,000		
Unobligated balance, estimated savings.....	—4,148		
Obligations incurred.....	3,995,852		
Comparative transfer to “Salaries and expenses, Railroad Retirement Board (trust fund)”.....	—3,995,852		
Total obligations.....			

Total, Railroad Retirement Board, general and special appropriations:

Appropriated 1950, \$758,589,000 Estimate 1951, \$603,900,000

Trust accounts:

Salaries and Expenses, Railroad Retirement Board (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from the "Railroad retirement account (trust fund)"		\$5,104,000	\$5,446,000
Proposed transfer from the "Railroad retirement account (trust fund)" to cover pay increases		123,000	
Obligations incurred		5,227,000	5,446,000
Comparative transfer from—"Salaries, Railroad Retirement Board"	\$3,995,852		
"Miscellaneous expenses, Railroad Retirement Board"	590,174		
"Printing and binding, Railroad Retirement Board"	33,668		
Total obligations	4,619,694	5,227,000	5,446,000

¹ Amounts shown as transfers to "Salaries and expenses, Office of Treasurer," Treasury Department, and "Salaries and expenses, division of disbursement, Treasury Department," under "Miscellaneous expenses, Railroad Retirement Board," and "Printing and binding, Railroad Retirement Board," aggregating \$274,194 for 1949 are excluded from total obligations for this year but are included as obligations totaling \$332,830 in 1950 and \$350,743 in 1951.

PROGRAM AND PERFORMANCE

The Railroad Retirement Board administers the federally operated railroad retirement system, financed by employer and employee taxes. This appropriation is for that portion of the administrative expenses of the Board required in the operation of this program, and is derived from the railroad retirement account.

1. *Maintenance of accounts of employee earnings.*—Annuity and benefit payments based upon earnings in railroad employment require individual records of earnings. The work load of maintaining these records fluctuates with the level of employment in the railroad industry, rates of turnover, and similar factors. The primary work load is the processing of compensation items, which represent the individual earnings of workers. This activity is operated jointly with a similar requirement under the railroad unemployment insurance program and the costs are shared on a measured basis.

	1949 actual	1950 estimate	1951 estimate
Compensation items	5,888,918	6,363,500	6,587,000

2. *Processing and certification for payment of initial claims.*—Individual claims for age and disability annuities, survivors benefits, and lump-sum payments are adjudicated and certified to the Treasury for initial payment. The principal work load is the number of new claims received. This load tends to increase each year as more railroad workers are forced to seek retirement because of age or disability.

	1949 actual	1950 estimate	1951 estimate
Claims received	98,419	100,500	104,200

3. *Monthly recertification of awarded claims.*—Once the individual claimant has been certified as entitled to monthly annuity or benefit payments, subsequent monthly recertification is required to assure continuation of such payments. The volume of monthly recertifications tends to grow slowly but steadily larger as the system ages. This growth will continue until the system reaches maturity a number of years hence. The primary work load is the number of monthly payments in force.

	1949 actual	1950 estimate	1951 estimate
Total number of monthly payments	4,081,413	4,514,035	4,929,108

4. *Hearings and appeals.*—Individuals whose claims for annuities or benefits are disallowed or who dispute the award have the right of appeal to the appeals council, and subsequently to the Board itself. The work load is relatively stable.

	1949 actual	1950 estimate	1951 estimate
Appeals	719	700	700

5. *Actuarial services.*—Actuarial studies are required primarily to determine the adequacy of the tax rate to establish and maintain a sufficient reserve to meet all future payments. A triennial actuarial valuation is required by basic law.

6. *General administration.*—Executive direction and general administration is provided by Board members and various staff and general service units. Except for activities, wholly supported and concerned with this program, the remainder are shared between this program and the railroad unemployment insurance program on a measured basis.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Maintenance of accounts of employee earnings	\$821,705	\$824,503	\$792,372
2. Processing and payment of initial claims	2,663,311	2,769,044	2,897,216
3. Recertification monthly of awarded claims	1,330,959	698,528	748,457
4. Appeals activities	49,027	48,033	44,627
5. Actuarial services	66,269	71,397	68,840
6. General administration	688,393	687,783	690,988
7. Pay increases		127,712	203,500
Total obligations	4,619,694	5,227,000	5,446,000

¹ See footnote 1 under funds available schedule.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	1,286	1,231	1,225
Average number of all employees	1,207	1,203	1,203
01 Personal services:			
Permanent positions	\$3,909,644	\$3,940,971	\$4,012,946
Part-time and temporary positions	40,789	57,708	60,072
Regular pay in excess of 52-week base	15,159	15,475	
Payment above basic rates	10,907	13,800	13,857
Pay increases:			
Public Law 359		4,712	7,500
Public Law 429		107,132	171,958
Total personal services	3,976,499	4,139,798	4,266,333
02 Travel	100,101	149,663	157,762
03 Transportation of things	8,677	9,472	10,212
04 Communication services	34,631	35,533	36,838
05 Rents and utility services	290,339	304,200	310,791
Pay increases, Public Law 429		4,887	6,550
06 Printing and reproduction	33,668	36,473	57,973
07 Other contractual services	85,526	87,598	102,651
Services performed by other agencies	119,353	356,164	370,076
Pay increases, Public Law 429		11,481	17,492
08 Supplies and materials	64,111	78,159	71,865
09 Equipment	6,789	14,072	37,457
Total obligations	4,619,694	5,227,000	5,446,000

¹ See footnote 1 under funds available schedule.

APPROPRIATION TEXT

Salaries and expenses, Railroad Retirement Board (trust fund): For expenses necessary for the Railroad Retirement Board, including personal services in the District of Columbia; not to exceed

RAILROAD RETIREMENT BOARD—Continued

Trust accounts—Continued

Salaries and Expenses, Railroad Retirement Board (Trust Fund)—Continued

\$1,000 for expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Board; printing and binding; stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); a health service program as authorized by law (5 U. S. C. 150); and payment in advance, when authorized by the Board, for library memberships in organizations which issue publications to members only or to members at a lower price than to the general public; [\$5,104,000] \$5,446,000, to be derived from the railroad retirement account. (45 U. S. C. 228a-228r; Labor-Federal Security Appropriation Act, 1950.)

Railroad Retirement Account (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$625,401,716	\$663,000,000	\$658,000,000
Prior year balance available.....	8,246,054	5,095,737	4,868,737
Transferred to "Salaries and expenses, Railroad Retirement Board (trust fund)".....		-5,104,000	-5,446,000
Proposed transfer to "Salaries and expenses, Railroad Retirement Board (trust fund)" to cover pay increases.....		-123,000	
Total available for obligation.....	633,647,770	662,868,737	657,422,737
Balance available in subsequent year.....	-5,095,737	-4,868,737	-4,422,737
Total obligations.....	628,552,033	658,000,000	653,000,000
<i>Invested funds</i>			
Total investments held at beginning of year.....	1,374,500,000	1,720,000,000	2,069,000,000
Net investments during the year.....	345,500,000	349,000,000	312,500,000
Total investments held at end of year.....	1,720,000,000	2,069,000,000	2,381,500,000

PROGRAM AND PERFORMANCE

Under the railroad retirement system, workers and their employers make annual contributions in the form of taxes on wages toward the benefits which will be payable when the worker reaches 65, becomes disabled, or when he dies. These annual contributions are appropriated to this trust fund and invested in special Government securities carrying an interest rate of 3 percent. Annuity and benefit payments are paid from the account (trust fund) and annual administrative expenses are derived therefrom. The excess of income over outgo together with annual interest on invested funds are accumulated to provide for the future annuities and benefits being currently earned by workers. When the system reaches maturity, some years hence, the interest on the accumulated investments in the trust fund, together with annual contributions, should be sufficient to pay the annual cost of earned benefits and the annual administrative cost of operating the system.

The present status of the fund is as follows:

	1949 actual	1950 estimate	1951 estimate
Investments, at end of fiscal year.....	\$1,720,000,000	\$2,069,000,000	\$2,381,500,000
Annual income:			
From taxes ¹	574,459,000	569,287,140	594,000,000
From interest.....	50,942,877	60,712,860	64,000,000
From military service credits appropriation.....		33,000,000	
Total.....	625,401,877	663,000,000	658,000,000
Annual outgo:			
For benefit payments.....	283,052,033	309,000,000	340,500,000
For administration.....	5,095,737	5,227,000	5,446,000
Total.....	288,147,770	314,227,000	345,946,000

¹ Transferred from general and special accounts.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
12 Pensions, annuities, and insurance losses.....	\$283,052,033	\$309,000,000	\$340,500,000
16 Investments and loans.....	345,500,000	349,000,000	312,500,000
Total obligations.....	628,552,033	658,000,000	653,000,000

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$663,000,000 Estimate 1951, \$658,000,000

SECURITIES AND EXCHANGE COMMISSION

Salaries and Expenses, Securities and Exchange Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$6,027,140	\$5,750,000	\$6,425,000
Proposed supplemental estimate due to pay increases.....		100,700	
Total available for obligation.....	6,027,140	5,850,700	6,425,000
Unobligated balance, estimated savings.....	-3,690		
Obligations incurred.....	6,023,450	5,850,700	6,425,000
Comparative transfer from "Printing and binding, Securities and Exchange Commission".....	91,960		
Total direct obligations.....	6,115,410	5,850,700	6,425,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,250	2,275	2,300
Total obligations.....	6,117,660	6,852,975	6,427,300

PROGRAM AND PERFORMANCE

The general objective of the seven statutes administered by the Commission is to protect the interests of the public and investors in diversified fields of corporate financing, and in securities and financial markets.

1. *Regulation of the public sale of securities.*—Facilities are maintained to provide for: Statutory standards of disclosure in offerings of securities registered with the Commission for public sale, and in related periodic reports; registration of securities on national securities exchanges; the protection of the rights and interests of purchasers of debt securities issued under mortgage indentures; the regulation of solicitation of proxies, consents and authorizations pertaining to securities of certain companies; prevention and suppression of fraud in the sale of securities, and the administration and enforcement of other provisions of the securities laws. The estimate contemplates that incoming work in 1951 will remain at least at the 1950 level and proposes some expansion in the enforcement work.

2. *Regulation of securities markets.*—The Commission is required to register and regulate national securities exchanges and police the securities markets to prevent and/or detect illegal trading practices; register broker-dealers and investment advisers and supervise certain of their activities; and generally supervise securities markets. The estimate provides a slight increase in 1951 for this activity.

3. *Regulation of public utility holding companies.*—Registered public utility holding companies are subject to broad regulation by the Commission with respect to various financial matters, including supervision of issuance, sale and purchase of securities, purchase and sale of utility properties and other assets, dividend and other financial policies; geographic integration and corporate

simplification of holding company systems and supervision of related reorganizations, mergers, and consolidations; and surveillance of service company arrangements, the solicitation of proxies and consents, the constitution of management, and intrasystem transactions. At June 30, 1949, there were 46 registered holding company systems having aggregate assets of approximately \$14,263,000,000. These systems include 72 holding companies and 570 subsidiary companies. The estimate provides for the continuance of this activity at the 1950 level.

4. *Regulation of investment companies.*—As of June 30, 1949, there were 358 registered investment companies. The Commission regulates their activities in accordance with prescribed standards.

5. *Assistance to courts in reorganization of bankrupt corporations.*—At the request or with the approval of the court, the Commission participates in proceedings under chapter X of the Bankruptcy Act, so as to provide the court, the trustee, and investors with independent expert assistance on matters arising in the proceedings.

6. *Publication of corporate statistics.*—A quarterly financial report series for manufacturing corporations, is compiled and published jointly with the Federal Trade Commission. In 1951 this series will be extended to include selected nonmanufacturing industries. Also, a study of plant and equipment expenditures by major industrial groups is conducted with the Department of Commerce.

7-9. *Executive, staff, administrative services.*—The estimate provides for the maintenance of this personnel at the 1950 level.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Regulation of public sale of securities	\$2,032,548	\$2,015,113	\$2,245,282
2. Regulation of securities markets	1,403,796	1,399,270	1,545,013
3. Regulation of public utility holding companies	972,895	804,883	853,899
4. Regulation of investment companies	130,076	126,085	129,806
5. Assistance to courts in reorganization of bankrupt corporations	255,904	252,529	259,921
6. Publication of corporate statistics	87,523	22,386	60,094
7. Executive staff and office of the secretary of the Commission	194,245	162,584	166,037
8. Staff functions	546,955	509,963	514,580
9. Administrative services	491,468	448,187	475,368
10. Pay increases		109,700	175,000
Total direct obligations	6,115,410	5,850,700	6,425,000
<i>Reimbursable Obligations</i>			
8. Staff functions	2,250	2,250	2,250
10. Pay increases		25	50
Total reimbursable obligations	2,250	2,275	2,300
Total obligations	6,117,660	5,852,975	6,427,300

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	1,188	1,078	1,162
Average number of all employees	1,156	1,058	1,135
01 Personal services:			
Permanent positions	\$5,507,732	\$5,168,950	\$5,554,125
Regular pay in excess of 52-week base	21,000	20,000	
Payment above basic rates	6,801	4,300	4,300
Pay increases, Public Law 359		17,500	25,000
Pay increases, Public Law 429		92,225	150,050
Total personal services	5,535,533	5,302,975	5,733,475
02 Travel	113,070	125,000	180,000
03 Transportation of things	1,671	1,600	1,700
04 Communication services	85,268	82,000	82,000
05 Rents and utility services	173,275	180,000	180,000
06 Printing and reproduction	91,960	53,000	87,000
07 Other contractual services	13,905	13,400	14,000
08 Supplies and materials	99,838	93,000	100,000
09 Equipment	3,140	2,000	49,125
Total obligations	6,117,660	5,852,975	6,427,300

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses, including personal services in the District of Columbia; health-service program as authorized by law (5 U. S. C. 150); payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); [not to exceed \$1,150 for the purchase of newspapers;] printing and binding; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [\$5,750,000] \$6,425,000. (15 U. S. C. 77a-77bbb, 78a-78jj, 79-79z-6, 80a1-80a52, 80b1-80b21; 11 U. S. C. 501-676; 5 U. S. C. 1001-1011; Independent Offices Appropriation Act, 1950.)

Appropriated 1950, \$5,750,000

Estimate 1951, \$6,425,000

Printing and Binding, Securities and Exchange Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$94,000		
Unobligated balance, estimated savings	-2,040		
Obligations incurred	91,960		
Comparative transfer to "Salaries and expenses, Securities and Exchange Commission"	-91,960		
Total obligations			

Working Fund, Securities and Exchange Commission—

FUNDS AVAILABLE FOR OBLIGATION: Advanced from General Services Administration—1949, \$13,116; 1950, \$1,779.

PROGRAM AND PERFORMANCE

This fund was used for expenses incurred in moving Commission's central office from Philadelphia, Pa., to Washington, D. C.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Shipment of household goods and storage in transit	\$10,787	\$1,779	
2. Transportation of personnel and dependents	2,329		
Total obligations	13,116	1,779	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel	\$2,329		
03 Transportation of things	10,787	\$1,779	
Total obligations	13,116	1,779	

Trust account:

Unearned Fees, Securities and Exchange Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate		\$24,000	\$24,000
Prior year balance available	\$49,961	6,360	4,000
Total available for obligation	49,961	30,360	28,000
Balance available in subsequent year	-6,360	-4,000	
Total obligations	43,601	26,360	28,000

PROGRAM AND PERFORMANCE

This account is for the refund of money paid to the Securities and Exchange Commission in excess of fees required by law (48 Stat. 78, 901, 904, 1232; 49 Stat. 834).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$43,601; 1950, \$26,360; 1951, \$28,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$24,000

Estimate 1951, \$24,000

SELECTIVE SERVICE SYSTEM

Salaries and Expenses, Selective Service System—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$25,000,000	\$8,500,000	-----
Proposed supplemental estimate due to pay increases.....	-----	200,000	-----
Transferred from "Salaries and expenses, Office of Selective Service Records".....	2,476,700	-----	-----
Transferred to "Salaries and expenses, Office of Selective Service Records".....	-----	-135,000	-----
Total available for obligation.....	27,476,700	8,565,000	-----
Unobligated balance, estimated savings.....	9,872,896	-----	-----
Total obligations.....	17,603,804	8,565,000	-----

PROGRAM AND PERFORMANCE

The Selective Service System is carrying out the following statutory responsibilities: (1) Registering eligible males between the ages of 18 and 26, classifying those between the ages of 19 and 26 as to availability for service, and selecting for induction the numbers required by the armed forces; (2) providing all possible assistance in maintaining the manpower needs of the armed forces, including the National Guard and the Reserve components (organized units), and assisting the armed services in obtaining compliance with Reserve obligations incurred by individuals under the act; (3) carrying out the mobilization planning responsibilities of the System in collaboration with and according to the mobilization planning programs developed by the National Security Resources Board, and training the required personnel to put manpower procurement plans immediately into operation should an emergency develop; and (4) preserving and servicing the records of 62,000,000 registrants and veterans created under the Selective Training and Service Act of 1940 and the Selective Service Act of 1948.

As specified in the statute, these functions are performed by an organization consisting of a national headquarters, a State headquarters for each State, Territory, and possession, appeal boards and local boards appointed by the President. In 1950 the number of local boards has been reduced to approximately 3,600, many of which are served by joint offices and part-time clerks.

By terms of the Selective Service Act of 1948 this agency will be terminated on June 24, 1950. On that date all of the personnel, property, records, and unexpended balances of appropriations will be transferred to the Office of Selective Service Records, where outstanding affairs of the predecessor agency will be liquidated.

In anticipation of the enactment of proposed legislation extending selective service authority, a supplemental appropriation of \$4,226,000 is forecast for 1951, in addition to the amount estimated under the appropriation "Salaries and expenses, Office of Selective Service Records."

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. National headquarters.....	\$1,629,887	\$835,032	-----
2. State headquarters.....	5,406,665	2,420,300	-----
3. Local boards.....	10,567,252	5,103,200	-----
4. Pay increases.....	-----	206,468	-----
Total obligations.....	17,603,804	8,565,000	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	6,471	4,778	-----
Average number of all employees.....	4,565	2,250	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$5,062,248	\$2,732,800	-----
Part-time and temporary positions.....	7,039,108	3,822,200	-----
Payment above basic rates.....	75,225	35,000	-----
Pay increases, Public Law 429.....	-----	206,468	-----
Total personal services.....	12,176,581	6,796,468	-----
02 Travel.....	885,212	250,000	-----
03 Transportation of things.....	200,966	40,500	-----
04 Communication services.....	406,489	209,500	-----
05 Rents and utility services.....	1,219,685	1,100,000	-----
06 Printing and reproduction.....	662,251	75,532	-----
07 Other contractual services.....	270,005	34,000	-----
Services performed by other agencies.....	161,500	34,250	-----
08 Supplies and materials.....	373,616	23,800	-----
09 Equipment.....	1,247,370	950	-----
13 Refunds, awards, and indemnities.....	129	-----	-----
Total obligations.....	17,603,804	8,565,000	-----

APPROPRIATION TEXT

【Salaries and expenses: For expenses necessary for the operation and maintenance of the Selective Service System, as authorized by title I of the Selective Service Act of 1948 (62 Stat. 604) including personal services in the District of Columbia; printing and binding: services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672); purchase of typewriters; not to exceed \$500 for the purchase of newspapers and periodicals; and a health-service program as authorized by law (5 U. S. C. 150): \$8,500,000.】 (Independent Offices Appropriation Act, 1950.)

Appropriated 1950, \$8,500,000

SMITHSONIAN INSTITUTION

Salaries and Expenses, Smithsonian Institution—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,259,000	\$2,300,000	\$2,770,000
Proposed supplemental estimate due to pay increases.....	-----	46,000	-----
Total available for obligation.....	2,259,000	2,346,000	2,770,000
Unobligated balance, estimated savings.....	-460	-----	-----
Total obligations.....	2,258,540	2,346,000	2,770,000

PROGRAM AND PERFORMANCE

The Smithsonian Institution conducts certain types of fundamental research, maintains public exhibits, and preserves valuable items of scientific and historical interest and art objects, and assists in the international exchange of scientific literature.

1. *Management.*—The management staff, responsible for the over-all direction of the Institution, is estimated at the same level as in the current year.

2. *Operations.*—The Institution will continue to operate two museums, the National Collection of Fine Arts (which includes both permanent exhibitions and about a dozen special exhibitions each year), the Canal Zone Biological Area for research in tropical flora and fauna and in the effects of tropical climate on equipment and supplies, and the international exchange service which involves the exchange of scientific publications. Improvement and expansion of storage facilities are planned for 1951, in order to help relieve congested conditions and backlogs of uncataloged and unindexed items in storage now numbering about 2,500,000.

3. *Research.*—The 1951 program in American ethnology will continue anthropological researches among American Indians, Eskimos, and natives of lands under United States jurisdiction, together with work on archeological remains. It is planned to relocate one field station of the

Astrophysical Observatory to a more favorable location, where it can continue its work on solar radiation.

4. *General services.*—In addition to the regular continuing work, provision is made in 1951 for certain non-recurring items in the repair and rehabilitation of facilities in Washington, D. C.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Management.....	\$46,794	\$50,161	\$50,675
2. Operation of—			
(a) United States National Museum.....	712,560	696,625	782,303
(b) National Collection of Fine Arts.....	32,543	37,368	38,174
(c) National Air Museum.....	180,285	226,862	228,006
(d) Canal Zone Biological Area.....	4,760	5,000	15,000
(e) International Exchange Service.....	68,938	70,078	74,391
3. Research in—			
(a) American ethnology.....	71,996	72,750	74,035
(b) Astrophysics.....	101,590	105,500	182,762
4. General services:			
(a) Maintenance and operation of buildings.....	764,626	747,576	948,193
(b) Other general services.....	274,448	288,080	306,461
5. Pay increases.....		46,000	70,000
Total obligations.....	2,258,540	2,346,000	2,770,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	537	532	535
Average number of all employees.....	520	520	523
01 Personal services:			
Permanent positions.....	\$1,773,509	\$1,820,881	\$1,866,111
Part-time and temporary positions.....	28,778	9,087	9,087
Regular pay in excess of 52-week base.....	6,889	6,889	28,830
Payment above basic rates.....	25,979	28,830	70,000
Pay increases, Public Law 429.....		46,000	
Total personal services.....	1,835,155	1,911,687	1,974,028
02 Travel.....	12,074	13,590	13,590
03 Transportation of things.....	47,260	47,700	51,589
04 Communication services.....	7,626	8,325	8,325
05 Rents and utility services.....	77,888	118,180	118,180
06 Printing and reproduction.....	103,000	103,000	103,000
07 Other contractual services.....	26,611	23,860	211,813
08 Supplies and materials.....	68,876	53,785	53,785
09 Equipment.....	80,050	65,873	189,290
10 Lands and structures.....			46,400
Total obligations.....	2,258,540	2,346,000	2,770,000

APPROPRIATION TEXT

Salaries and expenses, Smithsonian Institution: For all necessary expenses for the preservation, exhibition, and increase of collections from the surveying and exploring expeditions of the Government and from other sources; for the system of international exchanges between the United States and foreign countries; for anthropological researches among the American Indians and the natives of [Hawaii] lands under the jurisdiction or protection of the United States, independently or in cooperation with State, educational, and scientific organizations in the United States, and the excavation and preservation of archeological remains; for maintenance of the Astrophysical Observatory and making necessary observations in high altitudes; for the administration of the National Collection of Fine Arts; for the administration, and for the construction and maintenance, of laboratory and other facilities on Barro Colorado Island, Canal Zone, under the provisions of the Act of July 2, 1940, as amended by the provisions of Reorganization Plan Numbered 3 of 1946; for the maintenance and administration of a national air museum as authorized by the Act of August 12, 1946 (20 U. S. C. 77); including personal services in the District of Columbia and not to exceed \$35,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); traveling expenses; payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); a health service program as authorized by law (5 U. S. C. 150); printing and binding, including printing the report of the American Historical Association; purchase, repair, and cleaning of uniforms for guards and elevator conductors; repairs and alterations of buildings and approaches; and preparation of manuscripts, drawings, and illustrations for publications; [\$2,300,000] \$2,770,000. (20 U. S. C. 41, 50, 61; 31 U. S. C. 588; 44 U. S. C. 139a; 14 Stat. 573; 25 Stat. 640; 26 Stat. 963; Act of Aug. 22, 1949, Public Law 259; Independent Offices Appropriation Act, 1950.)

Appropriated 1950, \$2,300,000

Estimate 1951, \$2,770,000

Payments to Non-Federal Agencies for Cooperative Paleontological Investigations, Smithsonian Institution—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1951, \$65,000.

PROGRAM AND PERFORMANCE

Pursuant to Public Law 228, approved August 15, 1949, grants will be made to finance paleontological investigations and the excavation of fossil remains in cooperation with local non-Federal agencies which will match such Federal grants.

OBLIGATIONS BY ACTIVITIES

Grants for paleontological investigations—1951, \$65,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$65,000.

APPROPRIATION TEXT

Paleontological investigations: For payments to non-Federal agencies for cooperative paleontological investigations in accordance with the Act of August 15, 1949 (Public Law 228), to remain available until expended, \$65,000.

Estimate 1951, \$65,000

Cooperation With the American Republics (Transfer to Smithsonian Institution)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Cooperation with the American Republics," Department of State.....	\$97,900		
Unobligated balance, estimated savings.....	—2,394		
Obligations incurred.....	95,506		
Comparative transfer to "International information and educational activities, (transfer to Smithsonian Institution)".....	—95,506		
Total obligations.....			

International Information and Educational Activities (Transfer to Smithsonian Institution)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "International information and educational activities, Department of State".....		\$82,510	
Comparative transfer from "Cooperation with the American Republics (transfer to Smithsonian Institution)".....	\$95,506		
Total obligations.....	95,506	82,510	

PROGRAM AND PERFORMANCE

Pursuant to the terms of the United States Information and Educational Act of 1948, the Smithsonian Institution, in cooperation with and using funds furnished by the Department of State, carries out cooperative social anthropological training and research in Latin American Republics. This includes instruction of university students in classroom and field work.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Cooperative social anthropological training and research.....	\$95,506	\$81,660	
2. Pay increases.....		850	
Total obligations.....	95,506	82,510	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	8	8	
Average number of all employees.....	8	8	

SMITHSONIAN INSTITUTION—Continued**International Information and Educational Activities (Transfer to Smithsonian Institution)—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$50,292	\$46,268	
Part-time and temporary positions.....	846		
Regular pay in excess of 52-week base.....	172	119	
Payment above basic rates.....	11,981	9,858	
Pay increases, Public Law 429.....		850	
Total personal services.....	63,291	57,095	
02 Travel.....	9,187	9,000	
03 Transportation of things.....	2,888	2,750	
04 Communication services.....	225	375	
06 Printing and reproduction.....	15,000	9,000	
07 Other contractual services.....	3,531	2,400	
08 Supplies and materials.....	1,086	1,390	
09 Equipment.....	298	500	
Total obligations.....	95,506	82,510	

Working Fund, Smithsonian Institution—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$42,063	\$45,723	
Advanced from Department of the Interior.....	118,500	215,936	
Total available for obligation.....	160,563	261,659	
Balance available in subsequent year.....	-45,723		
Total obligations.....	114,840	261,659	

PROGRAM AND PERFORMANCE

The Smithsonian Institution conducts archeological studies in river basins where reservoir areas will be flooded by construction of Government dams. Funds are furnished by the Interior Department. Biological studies financed by the Department of the Navy are conducted in connection with the survey of Bikini Atoll by the Department of the Navy.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. River basin archeological studies.....	\$104,090	\$250,373	
2. Bikini biological studies.....	10,750	4,334	
3. Pay increases.....		6,952	
Total obligations.....	114,840	261,659	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	32	55	
Average number of all employees.....	30	50	
01 Personal services:			
Permanent positions.....	\$71,266	\$140,769	
Part-time and temporary positions.....	22,169	25,000	
Regular pay in excess of 52-week base.....	1,532	3,689	
Pay increases, Public Law 429.....		6,952	
Total personal services.....	94,967	176,410	
02 Travel.....	11,122	25,000	
03 Transportation of things.....	506	2,500	
04 Communication services.....	224	557	
05 Rents and utility services.....	680	3,500	
07 Other contractual services.....	2,330	30,000	
08 Supplies and materials.....	2,846	10,000	
09 Equipment.....	2,165	13,692	
Total obligations.....	114,840	261,659	

Special accounts:**National Zoological Park (Advance From District of Columbia)—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from District of Columbia.....	\$528,848	\$555,900	\$581,000
Unobligated balance, estimated savings.....	-13,810		
Total obligations.....	515,038	555,900	581,000

PROGRAM AND PERFORMANCE

Funds advanced from the District of Columbia are used by the Smithsonian Institution to maintain and operate the National Zoological Park.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Maintenance and operation of National Zoological Park.....	\$515,038	\$544,700	\$564,471
2. Pay increases.....		11,200	16,529
Total obligations.....	515,038	555,900	581,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	134	134	134
Average number of all employees.....	134	134	134
01 Personal services:			
Permanent positions.....	\$364,165	\$398,434	\$403,495
Part-time and temporary positions.....	7,517	7,696	7,696
Regular pay in excess of 52-week base.....	5,403	1,370	
Payment above basic rates.....	8,978	7,710	9,710
Pay increases, Public Law 429.....		11,200	16,529
Total personal services.....	386,063	426,410	437,430
02 Travel.....	580	2,000	2,000
03 Transportation of things.....	1,910	2,500	2,500
04 Communication services.....	1,650	1,600	1,600
05 Rents and utility services.....	2,700	2,500	2,500
06 Printing and reproduction.....	0	500	500
07 Other contractual services.....	1,039	1,600	1,600
08 Supplies and materials.....	95,185	99,370	101,370
09 Equipment.....	20,900	17,920	20,000
10 Lands and structures.....	5,011	1,500	11,500
Total obligations.....	515,038	555,900	581,000

Working Fund, Smithsonian Institution (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year funds available.....	\$47	\$47	
Balance available in subsequent year.....	-47		
Total obligations.....		47	

PROGRAM AND PERFORMANCE

The Smithsonian Institution is conducting archeological studies in the Columbia River Basin where river areas will be flooded by construction of Government dams.

OBLIGATIONS BY ACTIVITIES

Columbia River Basin archeological studies—1950, \$17.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, \$47.

Permanent appropriation:**Expenses of Smithsonian Institution, Interest Account—**

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1919, \$60,000; 1950, \$60,000; 1951, \$60,000.

PROGRAM AND PERFORMANCE

There is appropriated, out of any money not otherwise appropriated, a sum equal to interest at the rate of 6 percent per annum on a trust fund of \$1,000,000 derived from the original bequest of James Smithson and other deposits which were made on the same terms. Moneys so appropriated are paid semiannually to the board of regents for the maintenance and support of the Smithsonian Institution (20 U. S. C. 54, 55).

OBLIGATIONS BY ACTIVITIES

Maintenance and support of Smithsonian Institution—1949, \$60,000; 1950, \$60,000; 1951, \$60,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$60,000; 1950, \$60,000; 1951, \$60,000.

APPROPRIATION OR ESTIMATE

Appropriation 1950, **\$60,000**

Estimate 1951, **\$60,000**

General accounts:

Salaries and Expenses, National Gallery of Art—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,073,500	\$1,087,700	\$1,200,000
Proposed supplemental estimate due to pay increases.....		31,200	
Total available for obligation.....	1,073,500	1,118,900	1,200,000
Unobligated balance, estimated savings.....	—35		
Total obligations.....	1,073,465	1,118,900	1,200,000

PROGRAM AND PERFORMANCE

There is no material change in the normal program or operation of the National Gallery of Art proposed for 1951 other than the opening to the public of 12 new galleries which are now under construction.

1. *Acquisition, care, and exhibition of art objects.*—The funds will be used to finance: (a) the constant inspection and care, restoration, and research involved in the custody and exhibition of the present important and irreplaceable collections of works of art belonging to the Nation, or on loan; (b) the holding of approximately 300 consultations on works of art in connection with offers of gifts or loans to the Gallery; (c) the preparation of approximately 1,000 curatorial reports in answer to inquiries from the public, and (d) the continuation of miscellaneous activities such as providing special exhibitions, tours, lectures, and library services for the benefit of the public.

2. *Staff services rendered the board of trustees and its committees.*—It is estimated that 160 transactions involving the preparation of resolutions and other documents and 65 agreements involving gifts or loans will be completed during the year. The services entail a variety of technical, legal, secretarial, and financial matters. The increased work load in this activity will require two additional employees in 1951.

3. *Maintenance and operation of Gallery.*—Sixty-four percent of the 1951 estimate is for operation and maintenance of the Gallery's building and grounds including protection of the art treasures and maintenance and repair of equipment. The addition of 12 new galleries (constructed from private funds) requires a small increase in 1951 for protective and labor force and new equipment.

4. *Administrative services.*—The services are continued at the present level.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Acquisition, care, and exhibition of art objects.....	\$161,930	\$166,800	\$174,600
2. Staff services rendered the board of trustees and its committees—legal and financial matters.....	41,683	42,500	55,300
3. Maintenance and operation of Gallery: (a) Maintenance and operation of building and grounds.....	408,814	411,500	429,900
(b) Protection of Gallery and art objects.....	315,576	317,700	338,600
4. Administrative services.....	145,462	149,200	154,100
5. Pay increases.....		31,200	47,500
Total obligations.....	1,073,465	1,118,900	1,200,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	315	315	327
Average number of all employees.....	314	314	326
01 Personal services:			
Permanent positions.....	\$897,950	\$913,200	\$966,615
Part-time and temporary positions.....	12,481	13,000	13,000
Regular pay in excess of 52-week base.....	3,580	3,600	24,300
Payment above basic rates.....	26,089	24,400	24,300
Pay increases, Public Law 429.....		31,200	47,500
Total personal services.....	940,100	985,400	1,051,415
02 Travel.....	1,599	1,600	2,400
03 Transportation of things.....	856	800	800
04 Communication services.....	6,440	6,440	6,440
05 Rents and utility services.....	63,600	65,000	69,900
06 Printing and reproduction.....	6,627	6,565	6,960
07 Other contractual services:	20,159	24,500	27,300
Services performed by other agencies.....	312	300	300
08 Supplies and materials.....	29,246	25,255	27,600
09 Equipment.....	4,526	3,040	4,885
10 Lands and structures.....			2,000
Total obligations.....	1,073,465	1,118,900	1,200,000

APPROPRIATION TEXT

Salaries and expenses, National Gallery of Art: For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including personal services in the District of Columbia; health-service program as authorized by law (5 U. S. C. 150); payment of *tort* claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); traveling expenses; [not to exceed \$250 for] payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator operators; printing and binding; purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance and repair of buildings, approaches, and grounds; [\$1,087,700: *Provided*, That section 3709 of the Revised Statutes, or the Classification Act of 1923 as amended, shall not apply to the restoration and repair of works of art for the National Gallery of Art, the cost of which shall not exceed \$15,000] and not to exceed \$15,000 for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper; \$1,200,000. (20 U. S. C. 71-75; *Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, **\$1,087,700**

Estimate 1951, **\$1,200,000**

Working Fund, Smithsonian Institution, National Gallery of Art—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$6,742		
Reverted to Treasury.....	—6,742		
Total obligations.....			

SMITHSONIAN INSTITUTION—Continued

Permanent appropriation:

National Gallery of Art, Trust Fund, Interest on Permanent Loan—
FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$200,000; 1950, \$200,000; 1951, \$200,000.

PROGRAM AND PERFORMANCE

The board of trustees of the National Gallery of Art has made a permanent loan to the United States, interest on which is paid at the rate of 4 percent per annum. Such interest is permanently appropriated for payment to the board of trustees of the National Gallery of Art (20 U. S. C. 74a).

OBLIGATIONS BY ACTIVITIES

Activities of National Gallery of Art—1949, \$200,000; 1950, \$200,000; 1951, \$200,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$200,000; 1950, \$200,000; 1951, \$200,000.

APPROPRIATION OR ESTIMATE

Appropriated 1950, **\$200,000** Estimate 1951, **\$200,000**

Total, Smithsonian Institution, annual definite appropriations:

Appropriated 1950, **\$3,387,700** Estimate 1951, **\$4,035,000**

Total, Smithsonian Institution, permanent appropriations:

Appropriated 1950, **\$260,000** Estimate 1951, **\$260,000**

Total, Smithsonian Institution, general and special appropriations:

Appropriated 1950, **\$3,647,700** Estimate 1951, **\$4,295,000**

Trust account:

Donations, Canal Zone Biological Area—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$9,164	\$8,000	\$8,000
Prior year balance available.....	4,680	2,259	600
Total available for obligation.....	13,844	10,259	8,600
Balance available in subsequent year.....	-2,259	-609	-109
Total obligations.....	11,585	9,650	8,500

PROGRAM AND PERFORMANCE

Moneys received by donation, subscription, fees, or otherwise are deposited into the Treasury as a trust fund and are appropriated and used to maintain and operate in part the Canal Zone Biological Area. (48 U. S. C. 1381; Reorganization Plan No. 3 of 1946.)

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of facilities—1949, \$11,585; 1950, \$9,650; 1951, \$8,500.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$11,585; 1950, \$9,650; 1951, \$8,500.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$8,000** Estimate 1951, **\$8,000**

TARIFF COMMISSION**Salaries and Expenses, Tariff Commission—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,248,300	\$1,237,500	\$1,388,200
Proposed supplemental estimate due to pay increases.....		34,900	
Total available for obligation.....	1,248,300	1,272,400	1,388,200

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Unobligated balance, estimated savings.....	—\$85		
Obligations incurred.....	1,248,215	\$1,272,400	\$1,388,200
Comparative transfer from "Printing and binding, Tariff Commission".....	20,000		
Total direct obligations.....	1,268,215	1,272,400	1,388,200
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,575	1,000	
Total obligations.....	1,269,790	1,273,400	1,388,200

PROGRAM AND PERFORMANCE

The Tariff Commission organizes and interprets economic data relating to industry, commodities, and foreign trade for governmental use in formulating and implementing United States tariff policy.

1. *Assembly and analysis of basic tariff, production, and trade data.*—Through continuous survey and analysis, the Commission keeps up to date and expands its basic stock of economic and technical information relating to individual commodities, the economic conditions in foreign countries, and their trade policies, a background necessary for the performance of its specific functions. Increased funds will permit a more thorough coverage of commodities in import competition.

2. *Investigations and reports relating to tariffs and other commercial policy questions.*—The Commission conducts investigations bearing on tariffs and other restrictions on imports and makes reports on these subjects to the President or the Congress. In some cases, as required by specific laws or Presidential orders, it recommends courses of action. Other reports are made under more general laws requiring factual information without recommendation. The escape-clause provision in trade agreements permits the withdrawal or modification of concessions in the event of injury to domestic industry and agriculture. It is anticipated that the number of applications for investigation under this provision will increase in 1951. Included also are funds for work relating to the clarification and simplification of tariff classifications.

3. *Work in connection with preparation and operation of trade agreements.*—Activities in this field will continue on the same high level in 1951 as were required for the negotiation of the General Agreement on Tariffs and Trade at Geneva in 1947 and the supplementary negotiations at Annecy in 1949. The Commission not only supplies the factual data as the basis for consideration of concessions by the United States in trade agreements, but also participates in decisions and negotiations. The Commission also makes yearly reports on the operation of the trade-agreements program.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Assembly and analysis of basic tariff, production, and trade data.....	\$367,668	\$358,764	\$304,896
2. Investigations and reports relating to tariff and other commercial policy questions.....	645,536	629,901	687,779
3. Work in connection with preparation and operation of trade agreements.....	255,011	248,835	252,325
4. Pay increases.....		34,900	53,200
Total direct obligations.....	1,268,215	1,272,400	1,388,200
<i>Reimbursable Obligations</i>			
2. Investigations and reports relating to tariff and other commercial policy questions.....	1,575	1,000	
Total obligations.....	1,269,790	1,273,400	1,388,200

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	246	240	248
Average number of all employees.....	238	227	244
01 Personal services:			
Permanent positions.....	\$1, 203, 129	\$1, 175, 821	\$1, 273, 618
Part-time and temporary positions.....	1, 719		
Regular pay in excess of 52-week base.....	4, 678	4, 579	
Payment above basic rates.....	4, 832	3, 000	
Pay increases:			
Public Law 359.....		17, 000	24, 000
Public Law 429.....		17, 900	20, 200
Total personal services.....	1, 214, 358	1, 218, 300	1, 326, 818
02 Travel.....	7, 544	8, 950	12, 000
03 Transportation of things.....	30	50	
04 Communication services.....	4, 299	4, 200	5, 000
06 Printing and reproduction.....	20, 000	20, 000	20, 000
07 Other contractual services.....	1, 855	1, 821	2, 280
Services performed by other agencies.....	3, 340	1, 816	1, 952
08 Supplies and materials.....	15, 179	15, 100	15, 100
09 Equipment.....	3, 185	3, 160	5, 000
Total obligations.....	1, 269, 790	1, 273, 400	1, 388, 200

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses of the Tariff Commission, including personal services in the District of Columbia, printing and binding, [subscriptions to newspapers not to exceed \$250,] health-service program as authorized by law (5 U. S. C. 150), and contract stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [\$1,237,500] \$1,388,200: *Provided*, That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336, 337, and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative. (*Independent Offices Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, \$1,237,500 Estimate 1951, \$1,388,200

Printing and Binding, Tariff Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$20, 000		
Comparative transfer to "Salaries and expenses, Tariff Commission".....	-20, 000		
Total available for obligation.....			

THE TAX COURT OF THE UNITED STATES

Salaries and Expenses, The Tax Court of the United States—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$770, 050	\$800, 000	\$826, 900
Proposed supplemental estimate due to pay increases.....		11, 400	
Total available for obligation.....	770, 050	811, 400	826, 900
Unobligated balance, estimated savings.....	-7, 063		
Obligations incurred.....	762, 987	811, 400	826, 900
Comparative transfer from "Printing and binding, The Tax Court of the United States".....	13, 958		
Total obligations.....	776, 945	811, 400	826, 900

PROGRAM AND PERFORMANCE

The Tax Court reviews the determinations of tax deficiencies made by the Commissioner of Internal Revenue on appeal and decides whether there is a deficiency or an overpayment in income, profits, estate, gift, and unjust enrichment taxes, and personal holding company surtaxes; it also reviews the action of the Commissioner in deficiency and refund cases founded on claims under excess-profits

statutes. The Court likewise adjudicates claims for refunds of processing taxes and determines the amount of excessive profits on war or defense contracts when contractors appeal determinations made under statutes providing for the renegotiation of such contracts.

The 1951 budget anticipates a slightly higher average employment in both the adjudication and administrative service activities of the Court. To expedite disposal of cases, the Court plans to use qualified senior attorneys as hearing commissioners in order to cope with an increasing work load and mounting backlog. The following tabulation indicates the volume of the Court's work:

Cases	Actual		Estimate	
	1948	1949	1950	1951
Filed.....	4, 498	4, 622	5, 222	5, 901
Closed.....	3, 973	4, 567	5, 250	5, 750
Pending at close.....	6, 823	17, 020	6, 992	7, 143

¹ Includes 142 cases reopened during fiscal year.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Adjudication.....	\$680, 771	\$713, 752	\$719, 284
2. Administration and service.....	96, 174	86, 248	90, 716
3. Pay increases.....		11, 400	16, 900
Total obligations.....	776, 945	811, 400	826, 900

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	139	134	134
Average number of all employees.....	124	128	129
01 Personal services:			
Permanent positions.....	\$684, 713	\$708, 675	\$716, 875
Regular pay in excess of 52-week base.....	1, 336	2, 000	
Payment above basic rates.....	313		
Pay increases, Public Law 429.....		11, 400	16, 900
Total personal services.....	686, 362	722, 075	733, 775
02 Travel.....	21, 848	26, 000	28, 500
03 Transportation of things.....	772	1, 000	800
04 Communication services.....	3, 218	3, 600	3, 300
05 Rents and utility services.....	5, 451	5, 700	9, 000
06 Printing and reproduction.....	13, 958	17, 500	16, 500
07 Other contractual services.....	15, 173	18, 000	16, 500
Services performed by other agencies.....	1, 995	800	800
08 Supplies and materials.....	11, 273	9, 000	10, 000
09 Equipment.....	16, 895	7, 725	7, 725
Total obligations.....	776, 945	811, 400	826, 900

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses, including printing and binding and contract stenographic reporting services, [\$800,000] \$826,900: *Provided*, That travel expenses of the judges shall be paid upon the written certificate of the judge. (26 U. S. C. 1100 and 1114; 50 U. S. C. App. 1191 (e); *Independent Offices Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, \$800,000 Estimate 1951, \$826,900

Printing and Binding, The Tax Court of the United States—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$17, 500		
Unobligated balance, estimated savings.....	-3, 542		
Obligations incurred.....	13, 958		
Comparative transfer to "Salaries and expenses, The Tax Court of the United States".....	-13, 958		
Total obligations.....			

UNITED STATES MARITIME COMMISSION

Ship Construction, United States Maritime Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$35,000,000
Applied to contract authorization.....			—30,000,000
Net appropriation available for obligation.....			5,000,000
Contract authorization.....			70,000,000
Obligations incurred.....			75,000,000
Comparative transfer from— “Construction fund, United States Maritime Commission”.....	\$85,210,268		
“Salaries and expenses, United States Maritime Commission”.....	87,088,443	\$81,572,672	
Total obligations.....	172,298,711	81,572,672	75,000,000

PROGRAM AND PERFORMANCE

Construction and betterment of American merchant ships may be undertaken by the Commission with funds from this appropriation under the following different arrangements:

1. *Construction for sale.*—In this instance an approved applicant agrees in advance to the purchase of the ship. In the case of vessels for use on essential foreign trade routes, the purchase agreement may include a construction-differential subsidy allowance of up to 50 percent to compensate for the difference between the comparative costs of construction of the vessel in the United States and in a foreign shipyard. Allowance may also be made for national defense features incorporated in the design of the vessel, whether it is intended for use in foreign or domestic trade. Payment for the vessel is usually made on the basis of an initial cash down payment of 25 percent of the purchase price payable by the time of delivery of the vessel, and payment of the unpaid balance over a 20-year period, with interest computed at 3½ percent per annum. This type of agreement, which is ordinarily prerequisite to a construction contract, has been employed in contracts for six vessels started by the Commission during 1948–49. The program for 1950 contemplates initiation of five vessels for sale, and the 1951 program of two such vessels. Receipts from the sale of such ships are carried into Treasury as “Miscellaneous receipts.”

2. *Design and construction of prototype vessels.*—Construction is contemplated of one vessel in 1950 and another in 1951 for Government account. Such vessels are designed as prototypes for mass-production construction in the event of a national emergency and may eventually be sold or chartered. Operational performance data on the use of these ships will be made available to the Commission.

SUMMARY OF POSTWAR NEW SHIP CONSTRUCTION PROGRAM

	Estimated cost	Estimated sales price	Estimated net cost to the Government
Vessels under contract by Dec. 31, 1949:			
5 passenger-cargo ships.....	¹ \$78,843,000	\$41,486,870	\$37,356,130
1 superliner.....	¹ 70,373,000	28,087,216	42,285,784
1 cargo prototype.....	¹ 4,741,000		4,744,000
Additional contracts contemplated for 1950:			
3 passenger-cargo.....	47,500,000	(2)	(2)
2 trailerships.....	22,000,000	22,000,000	
Proposed 1951 program:			
2 passenger-cargo.....	65,000,000	(2)	(2)
1 prototype naval auxiliary.....	10,000,000		10,000,000

¹ Contract price, exclusive of allowable changes and extras and of price escalation.

² Not yet determined.

3. *Reconditioning and betterments.*—Alterations to privately owned vessels, with the aid of construction-differential subsidies, may be made under terms and conditions similar to those applicable to the construction of new vessels. The 1951 program does not include specific provision for any additional betterment contracts.

Most of the expenditures for ship construction are made from 1 to 3 years after the year in which the construction is initiated. Consequently, of the \$35,000,000 cash recommended for appropriation in 1951, only \$5,000,000 is intended for meeting obligations under the new \$75,000,000 program proposed for 1951. The remaining \$30,000,000 would be applied to the liquidation of obligations incurred during 1948–49. Total expenditures for ship construction during 1951 are estimated at \$75,000,000, of which \$70,000,000 will be for vessels started prior to 1951. At the close of 1951 it is estimated that unliquidated obligations of \$199,300,000 will remain outstanding for expenditure in future years.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction for sale.....	\$170,000,000	\$69,500,000	\$65,000,000
2. Design and construction of prototype vessels.....		10,500,000	10,000,000
3. Reconditioning and betterments.....	2,298,711	1,572,672	
Total obligations.....	172,298,711	81,572,672	75,000,000

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$172,298,711; 1950, \$81,572,672; 1951, \$75,000,000.

APPROPRIATION TEXT

Ship construction: For new ship construction, including reconditioning and betterment, as authorized by title V of the Merchant Marine Act, 1936 (except for construction of one prototype vessel under title VII of said Act), \$35,000,000, of which \$30,000,000 is for payment of obligations for new ship construction incurred under authority granted in the Independent Offices Appropriation Act, 1948; and, in addition, the Commission is authorized to enter into contracts for new ship construction in an amount not to exceed \$70,000,000. (Independent Offices Appropriation Act, 1950.)

Estimate 1951, * \$35,000,000

* Estimate is for activities previously carried under “Salaries and expenses, United States Maritime Commission.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Operating-Differential Subsidies, United States Maritime Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$93,380,000
Applied to prior year obligations.....			—35,380,000
Obligations payable from subsequent year appropriation.....	\$9,084,000	\$26,296,000	
Obligations incurred.....	9,084,000	26,296,000	58,000,000
Comparative transfer from “Salaries and expenses, United States Maritime Commission”.....	16,691,775	18,218,382	
Total obligations.....	25,775,775	44,514,382	58,000,000

PROGRAM AND PERFORMANCE

The Maritime Commission is authorized under section 603 (a) of the Merchant Marine Act of 1936 to enter into long-term contracts in advance of appropriations and to pay operating-differential subsidies to United States citizens who operate vessels in essential services in the foreign commerce of the United States. These subsidies are calculated to meet the disparity in operating costs of

major items of expense between United States and foreign flag vessels competing in the same services.

One-half of the profits, computed annually and averaged over a 10-year period, in excess of 10 percent of a company's capital necessarily employed in the shipping enterprise, however, is subject to recapture by the Commission. Under present arrangements, the actual payments made are based upon the total accrued subsidy cost, less estimated annual recapturable profits. Since the amount of recapturable profits must be calculated on a cumulative basis over each 10-year period of a contract, the withheld subsidy represents a contingent liability which must be paid by the Government to the extent that profits in succeeding years fall below an average of 10 percent.

The amount of subsidy accrual each year reflects (a) the cost differentials between United States and competing foreign lines on major elements of operating costs, (b) the number of ships subsidized, and (c) the number and duration of voyages during the year by such vessels.

The recent widespread devaluation of foreign currencies will probably have the effect of further increasing the disparity between United States and foreign costs of vessel operation, and thus of increasing the total amount of subsidy accrual. However, the extent of this effect will not be known until the calculations of subsidies are made for the calendar year 1950. The estimates contained here make no provision for the effects of currency devaluation.

The major factors related to the amounts of operating-differential subsidy are shown below:

	1949 actual	1950 estimate	1951 estimate
Number of subsidized ships.....	230	235	254
Number of subsidized voyages.....	1,154	1,331	1,403
Average percentage of operating costs subsidized.....	43	45	45
Total subsidy accrual.....	\$40,906,958	\$54,000,970	\$62,888,000
Subsidy withheld as recapturable.....	24,215,183	35,872,588	4,888,000
Appropriation or estimate:			
(a) For current year.....	16,691,775	18,218,382	58,000,000
(b) To liquidate prior-year liability.....			35,380,000
Total.....	16,691,775	18,218,382	93,380,000
Cumulative total of withheld subsidy representing contingent liability of Government at end of year.....	50,119,058	85,991,646	55,499,261

As shown above, the 1951 estimate includes \$58,000,000 to cover the subsidy accrual for that year, less estimated recapture, and in addition an amount of \$35,380,000 to cover prior-year subsidy payments. Provision for this latter amount has now become necessary because actual recapturable profits have been less than was estimated at the time of the original appropriations. At the close of 1951 it is estimated that \$55,499,261 will remain as cumulative recapturable subsidy withheld under current contracts; subsidized operators will be entitled to payments against this amount in future years to the extent that their profits fall below 10 percent of capital necessarily employed in the subsidized operations, and additional appropriations would be required accordingly.

OBLIGATIONS BY ACTIVITIES

Operating-differential subsidies—1949, \$25,775,775; 1950, \$44,514,382; 1951, \$58,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$25,775,775; 1950, \$44,514,382; 1951, \$58,000,000.

APPROPRIATION TEXT

Operating-differential subsidies: For operating-differential subsidies, as authorized by the Merchant Marine Act, 1936, as amended, \$93,380,000, of which \$9,084,000 is for payment of obligations incurred pursuant to authority contained under this head in the Supplemental

Independent Offices Appropriation Act, 1949, and \$26,296,000 is for payment of obligations incurred pursuant to authority contained under this head in the Independent Offices Appropriation Act, 1950, to grant operating-differential subsidies on a long-term basis and to obligate the United States to make future payments in accordance with the terms of such contracts: Provided, That to the extent that the operating-differential subsidy accrual (computed on the basis of parity) is represented on the operator's books by a contingent accounts receivable item against the Commission as a partial or complete offset to the recapture accrual, the operator (1) shall be excused from making deposits in the special reserve fund, and (2) as to the amount of such earnings the deposit of which is so excused shall be entitled to the same tax treatment as though it had been deposited in said special reserve fund. To the extent that any amount paid to the operator by the Commission reduces the balance in the operator's contingent receivable account against the Commission, such amount, unless it is forthwith deposited in the fund, shall be considered as withdrawn under section 607 (h) of the Merchant Marine Act, 1936, as amended: Provided further, That nothing contained in this Act, or in any prior appropriation Act, shall be construed to affect the authority of the Commission pursuant to the provisions of section 603 (a) of the Merchant Marine Act, 1936, as amended, (1) to grant operating-differential subsidies on a long-term basis, and (2) to obligate the United States to make future payments in accordance with the terms of such operating-differential subsidy contracts. (Independent Offices Appropriation Act, 1950.)

Estimate 1951, • \$93,380,000

* Estimate is for activities previously carried under "Salaries and expenses, United States Maritime Commission." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, United States Maritime Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$68,360,775	\$63,014,174	\$20,951,000
Applied to contract authorization.....		—12,000,000	
Contract authorization.....	75,000,000	50,000,000	
Prior year balance reappropriated: Contract authorization.....		16,911,557	
Transferred from "Federal ship mortgage insurance fund".....		586,648	
Total available for obligation.....	143,360,775	118,512,379	20,951,000
Balance reappropriated for subsequent year: Contract authorization.....	—16,911,557		
Unobligated balance, estimated savings.....	—144,382		
Obligations incurred.....	126,304,836	118,512,379	20,951,000
Comparative transfer to—			
"Maritime training, United States Maritime Commission".....	—94,845		
"New ship construction, reconditioning and betterment, United States Maritime Commission".....	—87,088,443	—81,572,672	
"Operating-differential subsidies, United States Maritime Commission".....	—16,691,775	—18,218,382	
"Vessel operating functions".....	—72,112	—311,500	
Total direct obligations.....	22,357,661	18,409,825	20,951,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	100,595	144,510	77,500
Total obligations.....	22,458,256	18,554,335	21,028,500

PROGRAM AND PERFORMANCE

Administrative expenses for all the Commission's activities except training, and operating expenses except for ship construction, operating-differential subsidies, vessel operations, and training, are met from this appropriation. Separate limitations govern the major segments of these programs, as follows:

1. *General administrative expenses.*—This limitation provides for the general administrative expenses of the Commission in Washington, D. C., and also those field activities which are generally administrative in nature. Among the Commission's administrative activities are the purchase and sale or charter of Government-owned vessels, supervision of the ship construction and operating-differential subsidy programs, regulation of merchant shipping engaged in international trade, and headquarters supervision over the reserve fleet and the various marine facilities owned by the Commission. In addition, ap-

UNITED STATES MARITIME COMMISSION—Con.

Salaries and Expenses, United States Maritime Commission—Con.

proximately 20 percent of the personnel included under this appropriation will be engaged during 1951 in the liquidation of various work backlogs remaining from the Government's wartime and immediate postwar activities in the operation of vessels. The 1951 estimate reflects a decline in work related to the accounting backlogs and to the chartering of vessels. This decline is partially offset by increased work in supervision of new-ship construction and by an increased staff for the compilation of current data as to competitive foreign-ship construction and operating costs; these data are essential to proper determination of subsidy allowances.

2. *Maintenance of shipyard facilities.*—Since World War II four Government-owned reserve shipyards have been maintained for the purpose of national defense. These yards are large, complex installations costing approximately \$100,000,000 and contain much valuable machinery and equipment. The 1951 estimate provides for the maintenance, preservation, and security of the shipyards in a manner which would assure their readiness for the construction, conversion, and repair of vessels in the event of a national emergency.

3. *Operation of warehouses.*—Five warehouses are maintained for the storage, receipt, and issuance of materials required for the Commission's current operations, as well as the storage of vital marine equipment for any national emergency requiring reactivation of reserve fleet vessels.

4. *Reserve fleet expenses.*—The Merchant Ship Sales Act of 1946, as amended, requires the Maritime Commission to place into the national defense reserve fleet on June 30, 1950, all surplus vessels which are of sufficient value for commercial and national defense purposes to warrant their maintenance and preservation. Accordingly, all vessels in the Commission's reserve fleet, which are in a condition to warrant permanent preservation for national defense purposes, are being retained in the reserve fleet. In addition, the estimate includes an amount of \$2,200,000 to initiate a program for preservation of bottoms of vessels in the reserve fleet by means of a newly developed cathodic method. The following table shows the actual and projected performance of vessel preservation for the fiscal years 1949, 1950, and 1951:

	1949 actual	1950 estimate	1951 estimate
Number of vessels in fleets at close of year	1,934	2,179	2,270
Percentage of preservation completed at close of year	68	81	94
Average number of vessels to be preserved during year	735	712	713

5. *Maintenance and operation of terminals.*—Four Government-owned marine terminals, which were used on a large scale during World War II, are leased for commercial operation. The Commission is responsible for normal maintenance and for major equipment replacements, which are intended to insure the readiness of the terminals for any national emergency. Equipment replacements required by lease agreements account for the major portion of the 1951 increase over 1950. Gross terminal revenues, which are deposited into miscellaneous receipts of the Treasury, are shown in the following table:

Fiscal year	Gross revenue	Expense	Net revenue
1949	\$1,791,215	\$580,149	\$1,211,066
1950 (estimate)	1,903,000	512,574	1,390,426
1951 (estimate)	1,928,000	765,000	1,163,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. General administrative expenses	\$11,029,502	\$9,643,090	\$9,477,000
2. Maintenance of shipyard facilities	519,571	425,000	446,000
3. Operation of warehouses	757,179	480,000	424,000
4. Reserve fleet expense	9,469,054	7,131,800	9,536,000
5. Maintenance and operation of terminals	580,149	510,850	762,000
6. Miscellaneous	2,196	2,200	—
7. Pay increases	—	213,885	301,000
Total direct obligations	22,357,661	18,409,825	20,951,000
<i>Reimbursable Obligations</i>			
2. Maintenance of shipyard facilities	22,322	6,000	4,400
3. Operation of warehouses	21,792	2,000	2,000
4. Reserve fleet expense	—	65,673	—
5. Maintenance and operation of terminals	56,481	70,837	71,100
Total reimbursable obligations	100,535	144,510	77,500
Total obligations	22,458,256	18,554,335	21,028,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	6,403	4,641	4,570
Average number of all employees	5,700	4,536	4,480
01 Personal services:			
Permanent positions	\$19,107,348	\$16,282,631	\$16,285,210
Part-time and temporary positions	16,449	13,700	13,700
Regular pay in excess of 52-week base	69,306	62,052	—
Payment above basic rates	127,740	97,002	93,977
Pay increases:			
Public Law 359	—	11,385	16,000
Public Law 429	—	202,500	285,000
Total personal services	19,320,843	16,669,270	16,693,887
Deduct charges for subsistence	40,303	40,880	40,880
Net personal services	19,280,540	16,628,390	16,653,007
02 Travel	168,927	213,500	216,500
03 Transportation of things	40,076	32,900	29,100
04 Communication services	178,666	166,240	165,290
05 Rents and utility services	198,053	209,180	202,580
06 Printing and reproduction	39,190	33,000	33,000
07 Other contractual services	553,100	237,350	348,850
Services performed by other agencies	166,481	108,500	287,175
08 Supplies and materials	1,630,651	873,965	2,985,553
09 Equipment	197,718	45,260	107,445
12 Pensions, annuities, and insurance losses	4,839	6,000	—
13 Refunds, awards, and indemnities	15	—	—
Total obligations	22,458,256	18,554,335	21,028,500

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for carrying into effect the Merchant Marine Act, 1936, and other laws administered by the United States Maritime Commission, [\$63,014,174] \$20,951,000, within limitations as follows:

Administrative expenses, including personal services in the District of Columbia; printing and binding; [not to exceed \$2,000 for newspapers and periodicals;] purchase of seven passenger motor vehicles, for replacement only; not to exceed \$17,700 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [and] not to exceed \$1,125 for entertainment of officials of other countries when specifically authorized by the Chairman; [in all, not to exceed \$8,950,142, together with not to exceed \$586,648 of the unobligated balance in the Federal ship mortgage insurance fund, revolving fund] payment of tort claims pursuant to law (28 U. S. C. 2672); and \$150,000 to be available exclusively for ship structure research, testing and models; \$9,729,000: Provided, That the Maritime Commission is authorized to dispense with the administrative audit of agents' accounts covering voyages beginning prior to April 1, 1949;

[New ship construction, including reconditioning and betterment, as authorized by title V of the Merchant Marine Act, 1936 (except for construction of two prototype vessels under title VII of said Act), \$26,875,000, of which \$12,000,000 is for payment of obligations incurred under authority granted under this head in the Supplemental Independent Offices Appropriation Act, 1949, to enter into contracts for new ship construction in an amount not to exceed \$75,000,000; and, in addition, the Commission is authorized to enter into contracts for new ship construction in an amount not to exceed \$50,000,000: Provided, That no part of this contract authority shall be used to start any new ship construction for which an estimate was

not included in the budget for the current fiscal year, nor to start any new ship construction the currently estimated cost of which exceeds by 10 per centum the estimated cost included therefor in such budget unless the Director of the Bureau of the Budget specifically approves the start of such ship construction and the Director shall submit forthwith a detailed explanation thereof to the Committees on Appropriations of the Senate and of the House of Representatives; and, as used herein, the term "budget" includes the detailed justification supporting the budget estimates: *Provided further*, That not to exceed \$104,000,000 of the funds and contract authority made available for new ship construction, including reconditioning and betterment, in the Supplemental Independent Offices Appropriation Act, 1949, shall continue to be available until December 31, 1949;]

Maintenance of shipyard facilities, [\$425,000] \$452,000;

Operation of warehouses, [\$480,000] \$436,000;

[Operating-differential subsidies, \$18,218,382: *Provided*, That to the extent that the operating-differential subsidy accrual (computed on the basis of parity) is represented on the operator's books by a contingent accounts receivable item against the Commission as a partial or complete offset to the recapture accrual, the operator (1) shall be excused from making deposits in the Special Reserve Fund and, (2) as to the amount of such earnings the deposit of which is so excused, shall be entitled to the same tax treatment as though it had been deposited in said Special Reserve Fund. To the extent that any amount paid to the operator by the Commission reduces the balance in the operator's contingent receivable account against the Commission, such amount, unless it is forthwith deposited in the fund, shall be considered as withdrawn under section 607 (h) of the Merchant Marine Act, 1936, as amended;]

Reserve fleet expense, [\$7,134,800;] \$9,569,000;

Maintenance and operation of terminals, [\$510,850] \$765,000.

[Miscellaneous expenses, including payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672), \$420,000, of which \$250,000 shall be available exclusively for liquidation of liens or claims which may take precedence over the Government's preferred mortgage on vessels.] (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$63,014,174

Estimate 1951, *\$20,951,000

* Excludes \$128,660,000 for activities transferred in the estimates to appropriations as follows:

"Ship construction, United States Maritime Commission"..... \$35,000,000
"Operating differential subsidies, United States Maritime Commission"..... 93,380,000
"Vessel operating functions"..... 280,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Maritime Training, United States Maritime Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$7,744,000	\$6,586,000	\$3,600,000
Proposed supplemental estimate due to pay increases.....		343,900	
Transferred to—			
“Maritime training, United States Maritime Commission (transfer to Federal Security Agency, Public Health Service)”.....	—104,523	—75,500	—77,000
“Pay, etc., commissioned officers, Public Health Service”.....	—22,373	—30,000	
Total available for obligation.....	7,617,104	6,824,400	3,523,000
Unobligated balance, estimated savings.....	—189,227		
Obligations incurred.....	7,427,877	6,824,400	3,523,000
Comparative transfer from “Salaries and expenses, United States Maritime Commission”.....	94,845		
Comparative transfer to “State marine schools, United States Maritime Commission”.....	—747,580	—702,606	
Total direct obligations.....	6,775,142	6,091,794	3,523,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	216,307	329,268	204,805
Total obligations.....	6,991,449	6,421,062	3,727,805

PROGRAM AND PERFORMANCE

This fund provides for the training of officers and seamen for service in the maritime industry of the United States. Training to be provided during 1951 includes the following:

1. *Cadet-midshipmen training in Federal schools.*—The Merchant Marine Academy at Kings Point, N. Y., offers

a 3-year course of training, supplemented by 1 year of active duty at sea, designed to qualify graduates for licenses as merchant marine officers, and for commissions as ensign in the Naval Reserve. The 1951 estimate provides for consolidation of all Federal cadet training at Kings Point. The 1951 estimate also provides for cost of uniforms and textbooks for cadets rather than pay as previously provided. In addition, the Academy provides subsistence, quarters, tuition, and medical care of cadets. The new allowances are intended to place these cadets on an approximate parity with midshipmen in the other Naval Reserve officers' training programs.

2. *Upgrading and specialist training for experienced officers and seamen.*—Training schools will be continued at Alameda, Calif., and Sheepshead Bay, N. Y., for specialist and upgrade training of men already in the maritime industry. Brief courses in the operation of loran navigational equipment will also be continued in Alameda, New Orleans, and New York City.

3. *Training for inexperienced seamen.*—The estimates for 1951 make no provision for the continuation of training of new men for unlicensed ratings because of the large number of experienced seamen who are currently unable to find employment in the industry.

4. *Correspondence training.*—The United States Maritime Service Institute provides correspondence courses in a wide variety of subjects for seamen and officers employed in the maritime industry.

5. *Administration.*—The estimate provides for a reduction in the headquarters staff serving the training program, in accordance with the other reductions made in the program. This activity also includes the provision of emergency medical service at the various reserve fleet sites.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Cadet-midshipmen training in Federal schools:			
(a) Kings Point Academy, N. Y.....	\$2,710,499	\$2,197,899	\$1,737,076
(b) Pass Christian cadet basic school.....	578,107	499,924	
(c) District supervisors' offices.....	89,317	69,796	52,902
2. Upgrading and specialist training for experienced officers and seamen:			
(a) Alameda, Calif.....	674,011	517,063	339,710
(b) Sheepshead Bay, N. Y.....	970,920	742,189	493,074
(c) New Orleans loran-radar school, La.....	16,812	13,329	20,000
(d) Enrolling offices.....	58,639	55,240	34,280
3. Training for inexperienced seamen.....	1,080,632	978,965	
4. Correspondence training.....	174,790	142,078	109,708
5. Administration.....	421,415	394,211	302,250
6. Pay increases.....		481,100	434,000
Total direct obligations.....	6,775,142	6,091,794	3,523,000
<i>Reimbursable Obligations</i>			
1. Filipino cadet-midshipmen training.....	133,914	246,201	143,381
2. Pay increases.....		23,067	16,424
3. Procurement services for United States Public Health Service, Neponsit Beach, N. Y.....	37,113	15,000	
4. Procurement and operating services for Veterans Administration Hospital, Manhattan Beach, N. Y.....	45,280	45,000	45,000
Total reimbursable obligations.....	216,307	329,268	204,805
Total obligations.....	6,991,449	6,421,062	3,727,805

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,114	973	650
Average number of all employees.....	1,066	933	624
01 Personal services:			
Permanent positions.....	\$3,293,194	\$3,063,169	\$2,109,846
Regular pay in excess of 52-week base.....	1,673	1,831	
Pay increases:			
Public Law 351.....		490,767	434,424
Public Law 429.....		13,400	16,000
Subtotal.....	3,294,867	3,569,167	2,560,270

UNITED STATES MARITIME COMMISSION—Con.

Maritime Training, United States Maritime Commission—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Trainees.....	\$1,680,394	\$1,356,307	
Total personal services.....	4,975,261	4,925,474	\$2,560,270
02 Travel.....	143,630	133,127	87,735
03 Transportation of things.....	28,751	20,824	15,617
04 Communication services.....	26,296	28,380	18,617
05 Rents and utility services.....	111,257	108,452	61,617
06 Printing and reproduction.....	2,843	11,221	3,000
07 Other contractual services.....	636,503	196,648	144,842
08 Supplies and materials.....	966,757	965,722	819,502
09 Equipment.....	100,151	31,214	16,605
Total obligations.....	6,991,449	6,421,062	3,727,805

APPROPRIATION TEXT

Maritime training: For training personnel for the manning of the merchant marine (including operation of training stations at Kings Point, New York; Sheepshead Bay, New York; [Pass Christian, Mississippi; Saint Petersburg, Florida;] Alameda, California, and the United States Maritime Service Institute), including not to exceed **[\$3,065,000]** \$2,477,000 for administrative personal services [(exclusive of pay of cadet midshipmen and other trainees)] in the District of Columbia and elsewhere; purchase of four passenger motor vehicles, for replacement only; printing and binding; health-service program as authorized by law (5 U. S. C. 150); not to exceed \$2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion; [and] not to exceed **[\$100,000]** \$77,000 for transfer to applicable appropriations of the Public Health Service for services rendered the Commission **[\$6,586,000]**; \$3,600,000, including [the pay of] uniforms and textbooks for cadet midshipmen [and other trainees], to be provided in kind at an average yearly cost of not to exceed \$200 per cadet: Provided, That no part of this appropriation shall be used for compensation or allowances for trainees or cadets. (Independent Offices Appropriation Act, 1950.)

Appropriated 1950, **\$6,586,000**Estimate 1951, * **\$3,600,000**

* Excludes \$340,000 for activities transferred in the estimates to "State marine schools, United States Maritime Commission." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

State Marine Schools, United States Maritime Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$400,000	\$370,000	\$710,000
Unobligated balance, estimated savings.....	-32,517		
Obligations incurred.....	367,483	370,000	710,000
Comparative transfer from "Maritime training, United States Maritime Commission".....	747,580	732,606	
Total obligations.....	1,115,063	1,102,606	710,000

PROGRAM AND PERFORMANCE

Federal aid is provided to the Maine, Massachusetts, New York, and California State marine schools by means of direct grants to these schools, maintenance and repair of training vessels loaned to the schools, and allowances to cadets for subsistence, uniforms, and textbooks, placing this program on a parity with the Federal cadet program.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. California.....	\$124,297	\$169,196	\$121,725
2. Maine.....	240,108	215,113	121,725
3. Massachusetts.....	206,093	208,991	121,725
4. New York.....	345,237	339,306	174,825
5. Maintenance and repair of vessels.....	199,328	170,000	170,000
Total obligations.....	1,115,063	1,102,606	710,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services: Trainees.....	\$566,044	\$546,220	
07 Other contractual services.....	199,328	170,000	\$170,000
08 Supplies and materials.....	181,536	186,386	340,000
11 Grants, subsidies, and contributions:			
Direct awards to States.....	100,000	100,000	100,000
Per capita grants to States.....	68,155	100,000	100,000
Total obligations.....	1,115,063	1,102,606	710,000

APPROPRIATION TEXT

State marine schools: To reimburse the State of California, \$50,000; the State of Maine, \$50,000; the State of Massachusetts, \$50,000; and the State of New York, \$50,000; for expenses incurred in the maintenance and support of marine schools in such States as provided in the Act authorizing the establishment of marine schools, and so forth, approved March 4, 1911, as amended (34 U. S. C. 1121-1123); [and] \$170,000 for the maintenance and repair of vessels loaned by the United States to the said States for use in connection with such State marine schools, **[\$170,000]**; in all, **\$370,000** and **\$340,000** for uniforms, textbooks, and subsistence of cadets at an average yearly cost of not to exceed \$475 per cadet; \$710,000. (Independent Offices Appropriation Act, 1950.)

Appropriated 1950, **\$370,000**Estimate 1951, * **\$710,000**

* Includes \$340,000 for activities previously carried under "Maritime training, United States Maritime Commission." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Vessel Operating Functions, United States Maritime Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$25,483,976	\$4,036,570	\$1,089,000
Carried to surplus fund.....	-2,483,976		
Unobligated balance, estimated savings.....	-3,014,877		
Obligations incurred.....	19,985,123	4,036,570	1,089,000
Comparative transfer from "Salaries and expenses, United States Maritime Commission".....	72,112	311,500	
Total direct obligations.....	20,057,235	4,348,070	1,089,000
<i>Reimbursable Obligations</i>			
Sundry expenses.....	5,035		
Total obligations.....	20,062,270	4,348,070	1,089,000

PROGRAM AND PERFORMANCE

The Maritime Commission's authority to sell, charter, and operate war-built vessels will terminate June 30, 1950. The Commission will be required to place all redelivered chartered vessels, estimated to number 82 on June 30, 1950, into the reserve fleet. This estimate provides for placing these vessels in the reserve fleet and related expenses, together with a contingency reserve to protect the Government's interest in vessels sold or chartered.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Passenger vessel operation.....	\$12,159,846		
2. Tug service.....	655,024	\$140,986	\$128,610
3. Maintenance of immobilized vessels in United States ports.....	792,982	62,902	
4. Cost of placing vessels into reserve fleet.....	2,914,275	1,327,219	475,800
5. Vessels to be withdrawn from reserve fleet.....	369,685	62,590	
6. Vessel repairs.....	2,409,925	2,273,135	204,590
7. Sundry expenses.....	205,024	151,238	30,000
8. Return of vessels from Philippine Islands.....	247,333	80,000	
9. Reserve for contingencies.....	303,141	250,000	250,000
Total direct obligations.....	20,057,235	4,348,070	1,089,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Sundry expenses.....	\$5,035		
Total obligations.....	20,062,970	\$4,348,070	\$1,089,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$20,062,270; 1950, \$4,348,070; 1951, \$1,089,000.

APPROPRIATION TEXT

[VESSEL OPERATING FUNCTIONS]

Vessel operating functions: For expenses (other than administrative expenses) necessary for [carrying out] liquidating the operating functions transferred to the United States Maritime Commission by section 202 of the Naval Appropriation Act, 1947 (60 Stat. 501), [fiscal year 1950, \$4,036,570] \$1,089,000, including \$250,000 for liquidation of liens or claims which may take precedence over the Government's preferred mortgage on vessels, and other expenses necessary to protect the Government's interest in vessels sold or chartered: *Provided*, That receipts from such functions during the current fiscal year [1950] shall be deposited in the Treasury as miscellaneous receipts.

No additional vessels shall be allocated under charter, nor shall any vessel be continued under charter by reason of any extension of chartering authority beyond June 30, 1949, unless the charterer shall agree that the Commission shall have no obligation upon redelivery to accept or pay for consumable stores, bunkers, and slop-chest items, except with respect to such minimum amounts of bunkers as the Commission considers advisable to be retained on the vessel and that prior to such redelivery all consumable stores, slop-chest items, and bunkers over and above such minimums shall be removed from the vessel by the charterer at his own expense. (*Third Deficiency Appropriation Act, 1949.*)

Appropriated 1950, \$4,036,570 Estimate 1951, \$1,089,000

* Includes \$280,000 for activities previously carried under "Salaries and expenses, United States Maritime Commission." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Liquidation of War Shipping Administration Obligations, Treasury Department—

APPROPRIATION TEXT

War Shipping Administration liquidation: [Not to exceed \$15,000,000 of the] The unexpended balance of the appropriation to the Secretary of the Treasury in the Second Supplemental Appropriation Act, 1948, for liquidation of obligations [found] approved by the General Accounting Office [to have been] as properly incurred against funds of the War Shipping Administration prior to January 1, 1947, is hereby continued available during the current fiscal year.

[Notwithstanding the limitation under this head in the Independent Offices Appropriation Act, 1950, on the amount available from the unexpended balance of the appropriation to the Secretary of the Treasury in the Second Supplemental Appropriation Act, 1948, for liquidation of obligations approved by the General Accounting Office as properly incurred against funds of the War Shipping Administration prior to January 1, 1947, the entire unexpended balance of said appropriation shall remain available during the fiscal year 1950 for liquidation of such obligations.] (*Independent Offices Appropriation Act, 1950; Second Supplemental Appropriation Act, 1950.*)

Construction Fund, United States Maritime Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$10,000,000
Applied to prior-year obligations.....			—10,000,000
Extension of prior-year limitation on obligations.....	\$89,435,881		
Total available for obligation.....	89,435,881		

FUNDS AVAILABLE FOR OBLIGATION

	1949 actual	1950 estimate	1951 estimate
Unobligated balance, estimated savings.....	—\$4,225,613		
Obligations incurred.....	85,210,268		
Comparative transfer to "Ship construction, United States Maritime Commission".....	—85,210,268		
Total obligations.....			

PROGRAM AND PERFORMANCE

This estimate is to provide funds for the payment of claims and the liquidation of other obligations incurred under this appropriation under terms of the Independent Offices Appropriation Act, 1948. This appropriation act provided for a lesser amount of cash than the amount of obligational authority extended for 1948, and additional cash will be required for the liquidation of such obligations during 1951.

APPROPRIATION TEXT

Construction fund: For an additional amount for payment of obligations (exclusive of obligations for ship construction, reconditioning, and betterments incurred pursuant to authority contained in the Independent Offices Appropriation Act, 1948) incurred prior to July 1, 1948, against the Construction fund established pursuant to the Merchant Marine Act, 1936, as amended, \$10,000,000, to be available until June 30, 1951, for expenditure only. (*Independent Offices Appropriation Act, 1950.*)

Estimate 1951, \$10,000,000

Notwithstanding any other provision of this Act, the Commission is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Commission, and payments received by the Commission for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: *Provided*, That rental payments under any such lease, contract, or occupancy on account of items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

The United States Maritime Commission shall not incur any obligations during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act: *Provided*, That nothing contained herein and in the Independent Offices Appropriation Act, 1948, shall be construed to affect the authority of the Commission pursuant to the provisions of section 603 (a) of the Merchant Marine Act, 1936, as amended, (1) to grant operating differential subsidies on a long-term basis and (2) to obligate the United States to make future payments in accordance with the terms of such operating-differential subsidy contracts, or in any prior appropriation act, and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts. (*Independent Offices Appropriation Act, 1950.*)

Federal Ship Mortgage Insurance Fund, United States Maritime Commission, Revolving Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$586,648	\$588,198	\$1,550
Transferred to "Salaries and expenses, United States Maritime Commission".....		—586,648	
Payments received from non-Federal sources.....	1,550		
Total available for obligation.....	588,198	1,550	1,550
Balance available in subsequent year.....	—588,198	—1,550	—1,550
Total obligations.....			

UNITED STATES MARITIME COMMISSION—Con.**Federal Ship Mortgage Insurance Fund, United States Maritime Commission, Revolving Fund—Continued****FEDERAL SHIP MORTGAGE INSURANCE FUND, UNITED STATES MARITIME COMMISSION***Statement of condition as of June 30, 1949*

Assets: Cash on deposit in Treasury.....	\$588,408
Liabilities: Accounts payable.....	210
Net worth:	
Appropriations in prior years.....	\$500,000
Earned surplus.....	88,198
Total net worth.....	1,588,198
Total liabilities and net worth.....	588,408

¹ \$586,648 of this amount transferred to "Salaries and expenses" under authority of Public Law 266, 81st Cong.

Statement of income and expense, fiscal year 1949

Income:	
Application filing fees.....	\$50
Application investigation fees.....	1,500
Total income.....	\$1,550
Expense.....	0
Excess of income over expenses.....	1,550

Emergency Ship Construction Fund, United States Maritime Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$125,988	\$115,799	
Adjustment of prior year obligations.....	-10,189		
Total available for obligation.....	115,799	115,799	
Balance available in subsequent year.....	-115,799		
Carried to surplus fund, Public Law 20, 80th Cong.....		-115,799	
Total obligations.....			

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to United States Maritime Commission)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State".....	\$135,113	\$257,749	\$371,136
Prior year balance available.....	20,604	21,503	10,284
Total available for obligation.....	155,717	279,552	381,420
Balance available in subsequent year.....	-21,803	-10,284	-221,615
Total obligations.....	133,914	269,268	159,805

PROGRAM AND PERFORMANCE

Philippine citizens are trained as cadet-midshipmen with funds transferred to the Maritime Commission by the State Department. Such training was established as one phase of the rehabilitation assistance provided by the United States for the Philippine Republic and is scheduled to continue through 1954. During fiscal year 1951, 49 cadets will complete the 4-year training course and an additional 40 will be in training at the United States Merchant Marine Academy or at sea aboard United States merchant vessels.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Training program.....	\$133,914	\$246,201	\$143,381
2. Pay increases.....		23,067	16,424
Total obligations.....	133,914	269,268	159,805

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	19	37	20
Average number of all employees.....	19	37	20
01 Personal services:			
Permanent positions:			
Other than trainees.....	\$59,342	\$122,434	\$66,816
Trainees.....	26,529	53,820	
Pay increases, Public Law 351.....		23,067	16,424
Total personal services.....	85,871	199,321	83,270
02 Travel.....	13,397	13,989	30,855
03 Transportation of things.....	362	748	617
04 Communication services.....	363	748	617
05 Rents and utility services.....	1,594	3,288	2,717
07 Other contractual services.....	4,392	7,070	6,110
08 Supplies and materials.....	26,993	41,561	34,014
09 Equipment.....	942	1,943	1,605
Total obligations.....	133,914	269,268	159,805

Working Fund, United States Maritime Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$11,488,153	\$3,528,109	
Adjustment of prior year obligations.....		27,972,711	
Advanced from Department of the Army.....	644,439	20,000	
Total available for obligation.....	12,132,592	31,520,820	
Balance available in subsequent year.....	-3,528,109		
Returned to Department of the Army.....		-993	
Reverted to Treasury.....	-23		
Carried to surplus fund, Public Law 430.....		-31,300,000	
Total obligations.....	8,604,460	219,827	

PROGRAM AND PERFORMANCE

Balances in the working funds represent the remainder of moneys advanced to the Commission by the Department of the Navy for conversion of vessels and defense installations on merchant vessels, and from the Department of the Army for restoration work at the Norfolk Terminal and operation of vessels.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Reconditioning of Norfolk terminal.....	\$165,499	\$125,827	
2. Operation of vessels.....	375,007	94,000	
3. Conversion of vessels.....	8,063,954		
Total obligations.....	8,604,460	219,827	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$540,506	\$219,827	
09 Equipment.....	8,063,954		
Total obligations.....	8,604,460	219,827	

Total, United States Maritime Commission, annual definite appropriations:

Appropriated 1950, **\$74,006,744**

Estimate 1951, **\$164,730,000**

Permanent indefinite appropriations, special accounts:

Defense Aid, Special Fund (Allotment to United States Maritime Commission, War Shipping Administration Functions)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$647,066	\$8,362	
Transferred to "Defense aid, special fund, Executive Office of the President".....	-638,704	-8,362	
Balance available in subsequent year.....	-8,362		
Total obligations.....			

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., United States Maritime Commission—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate 1951—\$4,125.

PROGRAM AND PERFORMANCE

Proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Purchase of automobiles and equipment—1951, \$4,125.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$4,125.

APPROPRIATION OR ESTIMATE

Estimate 1951, \$4,125

Trust accounts:

Advances From Greece and Turkey for Assistance, Executive Office of the President (Allocation to United States Maritime Commission, Turkey)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Advances from Greece and Turkey, for assistance," Funds appropriated to the President—1949, \$2,720,000.

PROGRAM AND PERFORMANCE

These funds were allotted to cover the sale of six vessels to Turkey under the provisions of Public Law 75, approved May 22, 1947.

OBLIGATIONS BY ACTIVITIES

Payment to Treasury of proceeds from sale of vessels—1949, \$2,720,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$2,720,000.

Unclaimed Moneys Due Creditors of Contractors With the United States Under Cost-Plus-A-Fixed-Fee Contracts, United States Maritime Commission—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$123,313.

PROGRAM AND PERFORMANCE

For deposit of wages and other sums due former employees and other creditors of shipbuilding contractors remaining unclaimed (48 Stat. 1233).

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$123,313.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$123,313.

Unearned Moneys, Merchant Ship Sales, War-Built Vessels, United States Maritime Commission—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$32,500,000; 1951, \$10,000,000.

PROGRAM AND PERFORMANCE

For refund of unearned portions of deposits for purchase of war-built vessels under the Merchant Ship Sales Act of 1946 (60 Stat. 41).

OBLIGATIONS BY ACTIVITIES

Refund of deposits—1949, \$32,500,000; 1951, \$10,000,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$32,500,000; 1951, \$10,000,000.

Unearned Moneys, Vessel Operation Functions of War Shipping Administration, United States Maritime Commission—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$1,500,000.

PROGRAM AND PERFORMANCE

For refund of unearned portion of moneys received as revenue from vessel operations (48 Stat. 1232).

OBLIGATIONS BY ACTIVITIES

Refund of unearned moneys received—1949, \$1,500,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$1,500,000.

Wages Due American Seamen, War Shipping Administration Functions, United States Maritime Commission—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$706,064; 1950, \$125,000.

PROGRAM AND PERFORMANCE

For deposit of unclaimed wages due American seamen employed aboard vessels operated under the jurisdiction of the Maritime Commission and the former War Shipping Administration (48 Stat. 1233).

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$706,064; 1950, \$125,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$706,064; 1950, \$125,000.

Working Fund, United States Maritime Commission (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION: Advanced from Commodity Credit Corporation capital fund—1950, \$200,000.

PROGRAM AND PERFORMANCE

Funds in this account were advanced from the Commodity Credit Corporation to cover the costs of storing in reserve fleet vessels grain purchased by the Government.

OBLIGATIONS BY ACTIVITIES

Storage of grain in reserve fleet vessels—1950, \$200,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, \$200,000.

Total, United States Maritime Commission, trust appropriations:

Appropriated 1950, \$125,000

Estimate 1951, \$10,000,000

Statement of proposed obligations for purchase of passenger motor vehicles for the fiscal year 1951

UNITED STATES MARITIME COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses.....	7	\$9,800	7	\$2,925	\$6,875	52		4 cars are for use of Commission staff in Washington, D. C. The remaining vehicles are assigned to the Commission's field activities and are used for the conveyance of marine surveyors, inventory checkers, and other personnel in the official conduct of the Commission's operations. Vehicles are used at training stations and administrative offices of the Bureau of Maritime Training, for the pick-up and delivery of mail, the delivery of supplies, and transportation of staff on official duty.
Maritime training.....	14	11,500	4	1,200	10,300	37		
Total, United States Maritime Commission.	11	21,300	11	4,125	17,175	88		

¹ Includes 1 ambulance, 1 bus, and 2 station wagons.

VETERANS ADMINISTRATION

Salaries and Expenses, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$936,755,000	\$855,000,000	\$887,800,000
Reappropriation by transfer (Public Law 430).....	-15,000,000	15,000,000	
Proposed supplemental estimate due to pay increases.....		14,600,000	
Transferred to "Employee health service programs, Public Health Service".....	-13,898	-9,525	-15,053
Total available for obligation.....	921,741,102	884,590,475	887,784,947
Unobligated balance, estimated savings.....	-471,529		
Carried to surplus fund, Public Law 430.....	-1,000,000		
Obligations incurred.....	920,269,573	884,590,475	887,784,947
Comparative transfer from—			
"Federal tort claims, Veterans Administration".....	14,987	15,000	
"Printing and binding, Veterans Administration".....	2,676,419		
Total direct obligations.....	922,960,979	884,605,475	887,784,947
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,306,266	1,500,000	1,471,000
Total obligations.....	925,267,245	886,105,475	889,255,947

PROGRAM AND PERFORMANCE

This appropriation covers the administration and operation of all programs administered by the Veterans Administration except for construction activities and the operation of canteens. The programs fall into two broad categories, namely, (a) the furnishing of medical, hospital, and domiciliary care to veterans, and (b) the administration of the various nonmedical programs authorized by law, chiefly the compensation and pension program, the insurance program, and the benefits for World War II veterans authorized by the Servicemen's Readjustment Act.

1. *Medical, hospital, and domiciliary services.*—The funds available for the medical, hospital, and domiciliary program will provide for the operation of 168 Veterans Administration hospitals and homes, 69 out-patient clinics at regional offices, and reimbursement to other hospitals and homes and private physicians and dentists for the care of eligible veterans. Funds have also been included for medical research, education, operation of supply depots, furnishing of prosthetic appliances, and central and field office supervision of program activities.

(a) *Hospital and domiciliary services.*—Within the funds available, provision will be made for hospital and domiciliary care for veterans with service-connected disabilities and, subject to the availability of beds and receipt of a

statement regarding inability to defray expenses, for veterans with non-service-connected disabilities also. At the end of the fiscal year 1949, approximately 34 percent of the patients in hospitals had service-connected disabilities and 66 percent had non-service-connected disabilities. On June 30, 1949, there were 18,070 veterans awaiting hospitalization, representing about one-third of a month's total admissions. All of these, except 34, had non-service-connected disabilities. More than 547,000 veterans were hospitalized and discharged during the fiscal year 1949. Average daily patient and member loads in the fiscal year 1951 are expected to increase 2.8 percent over fiscal year 1950 levels, as compared with an increase of 3.9 percent between the fiscal years 1949 and 1950.

Average daily load	1949 actual	1950 estimate	1951 estimate
<i>In Veterans Administration hospitals:</i>			
Neuropsychiatric.....	47,787	48,633	48,507
Tuberculosis.....	7,017	7,398	7,690
General medical.....	39,735	42,903	47,836
Total.....	94,539	98,934	104,033
<i>In other hospitals.....</i>	12,320	11,640	9,950
Total, all hospitals.....	106,859	110,574	113,983
<i>In Veterans Administration homes.....</i>	15,283	16,824	17,191
<i>In State homes.....</i>	6,699	6,540	6,580
Total, all homes.....	21,987	23,364	23,771
Total, hospitals and homes.....	128,846	133,938	137,754

The sharp decline in the average number of patients to be cared for in other than Veterans Administration hospitals is due to the increased availability of beds in Veterans Administration hospitals resulting from new construction.

(b) *Out-patient service.*—Provision has been made for medical and dental examination and treatment of eligible veterans on an out-patient basis. Medical and dental examinations are for the purposes of ascertaining need for hospital, domiciliary, or out-patient care and treatment and to determine eligibility for pensions, compensation, vocational rehabilitation, and insurance benefits. Treatment is provided only to veterans with service-connected disabilities and those receiving vocational rehabilitation benefits. Backlogs at the end of fiscal year 1949 were 39 percent under those at the end of the fiscal year 1948 and constituted less than 1 month's work.

The number of individuals examined and treated during the fiscal year 1951 is expected to decline 2 percent from the previous year's level and almost 6 percent from the level of the fiscal year 1949. Approximately 69 percent of out-patient services during the fiscal year 1951 will be furnished through Veterans' Administration facilities.

The remainder will be provided on a fee basis by private physicians and dentists.

Number of individuals	1949 actual	1950 estimate	1951 estimate
<i>Total</i>			
Examined, medical.....	2,742,687	2,772,800	2,756,500
Treated, medical.....	1,672,031	1,611,500	1,575,000
Examined, dental.....	577,975	480,750	465,000
Treated, dental.....	506,071	410,750	376,000
<i>Total</i>	5,498,764	5,275,800	5,172,500
In Veterans Administration facilities:			
Examined, medical.....	2,271,456	2,320,900	2,299,100
Treated, medical.....	966,704	903,000	884,850
Examined, dental.....	315,668	288,450	279,000
Treated, dental.....	82,945	85,000	90,000
<i>Total, Veterans Administration facilities</i>	3,636,773	3,602,350	3,552,950
By private physicians and dentists:			
Examined, medical.....	471,231	451,900	457,400
Treated, medical.....	705,327	703,500	690,150
Examined, dental.....	262,307	192,300	186,000
Treated, dental.....	423,126	325,750	286,000
<i>Total, by private physicians and dentists</i>	1,861,991	1,673,450	1,619,550

(c) *General administration.*—Provision has also been made within the medical program for executive direction and general supervision of medical, hospital, domiciliary, and supply depot activities, except supervision of such activities as finance, personnel, legal, contact, and administrative services. Funds are provided for a central purchasing service to obtain depot stocks and certain field station supplies. Provision is made also for general supervision of the hospital-construction program. The cost of general administration in relation to the total cost of providing medical, hospital, and domiciliary services is declining as indicated below:

	1949 actual	1950 estimate	1951 estimate
Percent of total costs of medical, hospital, and domiciliary services provided for general administration.....	2.4	1.4	1.3

(d) *All other services.*—Other services include medical research and education, and physical alterations at supply depots and out-patient clinics. Medical research is confined to areas related to improved care and treatment of veterans, including prosthetic research and is conducted in Veterans Administration facilities and on a contract basis. Medical education and training includes residency and intern training programs as well as refresher courses for other personnel.

2. *Nonmedical program, administration and operation.*—(a) *Veterans' and dependents' claims.*—The Office of Claims is responsible for the adjudication of claims filed by veterans and the dependents of veterans for compensation, pension, and other benefits authorized by law. Major items of work are ratings (determinations of basic eligibility) and authorizations (findings as to the amount of benefits payable). The Board of Veterans' Appeals receives all appeals from claimants and renders decisions thereon. The Solicitor is responsible for guardianship and fiduciary relationships in the case of helpless veterans or of minor dependents, and makes field examinations where required.

This activity also includes work done for other activities, such as processing of insurance death claims and appeals, furnishing of legal advice and making case investigations. The necessary physical examinations for

these claims are provided under the medical and hospital activity.

The changes in the work load from 1949 have been projected in line with established trends.

Work-load units	1949 actual	1950 estimate	1951 estimate
Rating actions.....	3,877,767	2,784,000	2,686,000
Authorization actions.....	1,569,627	1,402,000	1,272,000
Appeals processed.....	57,315	66,000	72,000
Cases involving guardianship or fiduciary relationships (average).....	213,429	242,000	268,000
Field examinations.....	163,977	164,000	164,000

(b) *Insurance.*—The Office of Insurance is responsible for the administration of all laws relating to insurance for eligible servicemen and veterans. Operations are in general similar to those of private mutual insurance companies, except that no agents are maintained. Physical examinations for insurance are provided under the medical and hospital activity, and the processing of death claims, appeals, and case investigations are provided under the claims activity.

The number of policies in force is expected to increase in 1950 and 1951, primarily due to the anticipated effect of the payment of the initial dividend on national service life insurance during the last half of the 1950 fiscal year.

Average number of policies in force	1949 actual	1950 estimate	1951 estimate
U. S. Government life insurance.....	507,854	494,000	488,000
National service life insurance ¹	6,100,000	6,300,000	6,400,000
<i>Total</i>	6,607,854	6,794,000	6,888,000

¹ Estimated.

(c) *Vocational rehabilitation and education.*—The Office of Vocational Rehabilitation and Education administers the Vocational Rehabilitation Act of 1943, which provides for the training of veterans disabled in service, and the education and training provisions of the Servicemen's Readjustment Act of 1944, which provides educational benefits for veterans generally, whether or not disabled in service. The Office determines the eligibility of veterans, furnishes advisement and guidance to trainees, follows their progress, furnishes funds to State approving agencies responsible for the certification of on-the-job training establishments, and contracts with training institutions for tuition and other charges. Physical examinations for this activity are provided under the medical and hospital activity and the processing of appeals and case investigations under the claims activity.

A summary measure of work load is the average number of veterans in training. The decrease in the work load from 1949 to 1951 of 302,356 represents a decrease of 326,268 in schools of higher learning, a decrease of 231,927 in on-the-job training, a decrease of 2,743 in institutional on-the-farm training, and a decrease of 15,309 in disabled veterans training in schools below the college level, partly offset by an increase of 273,891 in training under the Servicemen's Readjustment Act in schools below the college level.

Average number of veterans in training	1949 actual	1950 estimate	1951 estimate
Under Servicemen's Readjustment Act.....	2,054,616	1,986,000	1,837,000
Vocational rehabilitation trainees.....	217,740	176,500	133,000
<i>Total</i>	2,272,356	2,162,500	1,970,000

VETERANS ADMINISTRATION—Continued

Salaries and Expenses, Veterans Administration—Continued

(d) *Loan guaranty.*—The Loan Guaranty Service administers the loan guaranty provisions of the Servicemen's Readjustment Act, which includes the issuance of certificates of loan guaranty or insurance, the payment to lenders for the veterans' account of 4 percent of the amount guaranteed or insured, the servicing of loans to effect cures on reported defaults, the payment of claims of lenders on defaulted loans, and, where necessary to protect the Government's interest, the acquisition, management, and disposal of property. Appeals and the furnishing of legal service, primarily in connection with the acquisition and disposal of property, are provided under the claims activity.

The minor work-load decline from 1950 to 1951 in loans closed is confined to farm and business loans, as the number of home loans guaranteed or insured is expected to be 375,000 in both years. All other work-load items increase because of the higher cumulative number of outstanding loans.

Work units	1949 actual	1950 estimate	1951 estimate
Loans closed.....	279, 231	389, 000	386, 000
Defaults cured.....	39, 750	54, 840	62, 720
Claims paid.....	5, 286	6, 000	6, 600
Property acquired.....	1, 049	2, 360	3, 655

(e) *Readjustment allowances.*—The Readjustment Allowance Service administers the readjustment-allowance provisions of the Servicemen's Readjustment Act, which provide for the payment of unemployment and self-employment allowances to veterans. Actual claims taking and payment are handled by the State agencies which process regular unemployment allowances, with the Veterans Administration supplying funds to the States under cooperative agreements. Appeals are processed by the claims activity.

The sharp decline in work-load volume is due to the expiration (in July 1949) of eligibility for all veterans who have been out of service for over 2 years.

Claims paid	1949 actual	1950 estimate	1951 estimate
Unemployment claims.....	22, 554, 566	6, 812, 000	2, 808, 000
Self-employment claims.....	694, 087	198, 000	64, 800
Total.....	23, 248, 653	7, 010, 000	2, 872, 800

(f) *General administration and contact.*—The Contact Service provides information and assistance to veterans and their dependents relative to all programs of the Veterans Administration.

The Administrative Service handles the mail, provides for the central indexing of veterans' records, furnishes tabulating machine service (except for special requirements of certain operating programs), and provides communications, publications, and records services. The records service includes the maintenance of all veterans files (except for insurance files in district offices), and the analysis and disposal of all agency records.

The Office of Finance, in addition to furnishing general supervision to the Finance, Loan Guaranty, and Readjustment Allowance Services, audits field stations, certifies all vouchers (beneficiary, administrative, pay rolls, etc.) to the Treasury Department for payment, maintains accounts and prepares financial reports, maintains a

central control record of loan-guaranty certificates, and handles overpayment cases.

The Office of Personnel maintains a centralized classification service, and provides recruitment, placement, and training services.

Costs for administrative, finance, and personnel activities performed at hospitals and homes are considered a direct charge to the medical, hospital, and domiciliary-care program and are included therein. The major responsibility in connection with procurement is related to the medical, hospital, and domiciliary-care program. Consequently, general supervision is considered as a direct charge to that program. Included under "supply, utility, and real estate" are the following: Personnel engaged in purchasing, recording, storing, and issuing supplies and equipment for central office use and at district, regional, and subregional offices; personnel engaged in maintenance and operation work at nonhospital facilities; and chauffeurs, guards, and repairmen. Also included is the real-estate work (maintenance of records, determinations of space requirements, acquisition and disposal, granting of rights-of-way, etc.) for the entire agency.

Included in general operating expenses are those items of expense not directly allocable to or controllable by the various operating programs, such as transportation, communications, rents, and utility charges, printing and binding, contractual services, supplies and materials, equipment, and alterations and improvements of administrative space. All of such items at hospitals and homes are considered as a direct charge to the medical, hospital, and domiciliary-care program.

DETAIL OF GENERAL ADMINISTRATION AND CONTACT

	1949 actual	1950 estimate	1951 estimate
Contact service.....	\$15, 262, 621	\$13, 199, 051	\$12, 418, 507
Administrative services.....	34, 583, 178	31, 509, 140	30, 137, 877
Finance.....	29, 209, 252	27, 556, 962	25, 774, 712
Personnel.....	5, 860, 507	3, 421, 518	3, 421, 518
Supply, utility, and real estate.....	8, 060, 840	6, 459, 029	7, 012, 374
General operating expenses.....	28, 860, 594	20, 817, 172	20, 650, 169
Total.....	121, 845, 992	102, 962, 872	99, 415, 157

3. *Executive direction.*—The activities included herein are the immediate offices of the Administrator, Deputy Administrator, and those field-station managers who supervise more than one program area; there are also included the top staff activities of budget, coordination, foreign relations, investigations, information, and legislative reference.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Medical, hospital, and domiciliary administration and operations:			
(a) Hospital and domiciliary services.....	\$444, 786, 836	\$461, 035, 281	\$477, 360, 249
(b) Out-patient services.....	110, 399, 603	105, 591, 941	97, 384, 000
(c) General administration.....	14, 299, 977	8, 402, 300	7, 752, 500
(d) All other services.....	14, 846, 290	11, 000, 600	9, 501, 905
2. Nonmedical direct activity administration and operations:			
(a) Veterans' and dependent claims.....	48, 721, 305	41, 718, 947	39, 685, 179
(b) Insurance.....	49, 149, 327	47, 384, 976	44, 364, 048
(c) Vocational rehabilitation and education.....	84, 560, 834	70, 149, 918	65, 718, 239
(d) Loan guaranty.....	9, 027, 862	8, 882, 558	9, 941, 128
(e) Readjustment allowances.....	22, 948, 907	10, 498, 867	6, 453, 383
(f) General administration and contact.....	121, 845, 992	102, 962, 872	99, 415, 157
3. Executive direction.....	7, 387, 909	5, 741, 666	5, 727, 102
4. Pay increases.....		21, 535, 549	30, 481, 957
Total direct obligations.....	927, 974, 842	894, 905, 476	892, 784, 947

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Medical, hospital, and domiciliary administration and operations:			
(a) Hospital and domiciliary services.....	\$1,993,780	\$1,192,600	\$1,162,300
(b) Out-patient services.....	312,486	271,906	257,400
(c) Pay increases.....		35,500	51,300
Total reimbursable obligations.....	2,306,266	1,500,000	1,471,000
Obligations incurred.....	930,281,108	896,405,475	894,255,947
Usage of surplus stock.....	-5,013,863	-10,300,000	-5,000,000
Total obligations.....	925,267,245	886,105,475	889,255,947

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	203,111	197,635	190,000
Average number of all employees.....	195,218	189,927	188,262
01 Personal services:			
Permanent positions.....	\$594,370,075	\$572,014,553	\$570,034,990
Part-time and temporary positions.....	14,072,939	26,361,500	26,573,951
Regular pay in excess of 52-week base.....	2,264,120	2,149,331	
Payment above basic rates.....	9,977,022	10,034,923	9,295,969
Pay increases:			
Public Law 349.....		3,605,478	5,601,800
Public Law 359.....		7,948	11,170
Public Law 429.....		17,957,623	24,920,287
Total personal services.....	620,684,156	632,131,356	636,438,167
Deduct charges for quarters and subsistence.....	12,002,777	19,529,740	20,010,872
Net personal services.....	608,681,379	612,601,616	616,427,295
02 Travel:			
Employees.....	5,338,908	5,150,756	5,193,879
Beneficiaries.....	5,286,227	5,251,928	5,417,620
03 Transportation of things:			
Shipment of bodies.....	182,004	214,783	210,300
Other.....	4,837,147	5,325,612	4,789,555
04 Communication services.....	4,655,043	4,412,836	4,261,902
05 Rents and utilities.....	16,066,319	15,687,248	15,793,730
06 Printing and reproduction.....	2,676,419	2,000,000	2,600,000
07 Other contractual services:			
Medical and dental fees.....	52,410,586	47,173,082	43,454,657
Other.....	82,705,076	73,954,946	74,069,305
08 Supplies and materials:			
Provisions.....	48,059,186	51,410,541	48,998,168
Other.....	51,387,319	46,315,802	50,210,891
09 Equipment.....	15,065,309	9,475,643	10,891,710
10 Lands and structures.....	3,876,200	875,070	883,550
11 Grants, subsidies, and contributions.....	29,038,999	16,540,612	11,038,385
13 Refunds, awards, and indemnities.....	14,987	15,000	15,000
Obligations incurred.....	930,281,108	896,405,475	894,255,947
Usage of surplus inventory stock.....	-5,013,863	-10,300,000	-5,000,000
Total obligations.....	925,267,245	886,105,475	889,255,947

APPROPRIATION TEXT

Administration, medical, hospital, and domiciliary services: For necessary expenses of the Veterans' Administration, including maintenance and operation of medical, hospital, and domiciliary services, in carrying out the functions pursuant to all laws for which the Administration is charged with administering, including personal services in the District of Columbia; health-service program as authorized by law (5 U. S. C. 150); purchase of [one hundred and thirty-one] ninety-four passenger motor vehicles for replacement only, including one at not to exceed \$3,000; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); maintenance and operation of farms; recreational articles and facilities at institutions maintained by the Veterans' Administration; expenses incidental to securing employment for war veterans; funeral, burial, and other expenses incidental thereto for beneficiaries of the Veterans' Administration except burial awards authorized by Veterans' Administration Regulation Numbered 9 (a), as amended; aid to State or Territorial homes in conformity with the Act approved August 27, 1888, as amended (24 U. S. C. 134), for the support of veterans eligible for admission to Veterans' Administration facilities for hospital or domiciliary care; [not to exceed \$5,600 for newspapers and periodicals;] payment of tort claims pursuant to law (28 U. S. C. 2672); and not to exceed [\$56,800] \$44,000 for the preparation, shipment, installation, and display of exhibits, photographic displays, moving pictures, and other visual educational information and descriptive material, including the purchase or rental of equipment; [\$855,000,000] \$887,800,000, from which allotments and transfers may be made to the Federal Security

Agency (Public Health Service), the Army, Navy, and Interior Departments, for disbursement by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans' Administration: *Provided*, That no part of this appropriation shall be used to pay in excess of one hundred persons engaged in public relations work: *Provided further*, That no part of this appropriation shall be expended for the purchase of any site for or toward the construction of any new hospital or home, or for the purchase of any hospital or home; and not more than [\$3,254,900] \$4,708,000 of this appropriation may be used to repair, alter, improve, or provide facilities in the several hospitals and homes under the jurisdiction of the Veterans' Administration either by contract or by the hire of temporary employees and the purchase of materials: *Provided further*, That hereafter the Administrator shall assign as his representatives, as provided for in the last sentence of section 1100 (a) of the Servicemen's Readjustment Act of 1944 (38 U. S. C. 696f), only such numbers of regional or sectional representatives as he finds necessary to provide for the processing of readjustment allowances in an efficient and economical manner; *Provided further*, That at least one of such representatives shall be assigned to and reside in each State].

[For an additional amount for "Administration, medical, hospital, and domiciliary services", not exceeding \$15,000,000 of the unobligated balance of funds appropriated for such purposes for the fiscal year 1949, to be transferred to this appropriation: *Provided*, That not exceeding \$1,725,211 of funds available for such purposes during the fiscal year 1950 may be used for the Board of Veterans Appeals.] (3 U. S. C. 43; 5 U. S. C. 17a, 22a, 26a-26b, 29-37, 103a, 103b, 118d-1, 118g, 661-738, 823, 902, 912, 921-922, 931-932, 942a-943a, 947, 949-954; 15 U. S. C. ch. 16; 24 U. S. C. 30, 71-154; 28 U. S. C. 604a, 931; 31 U. S. C. 82-82g, 123, 529, 686; 34 U. S. C. 161a, 696; 38 U. S. C. 1-724, 801-819; 39 U. S. C. 878a note; 41 U. S. C. 5; 44 U. S. C. 321; Act of June 9, 1949, Public Law 92; Act of June 20, 1949, Public Law 108; Independent Offices Appropriation Act, 1950; Second Supplemental Appropriation Act, 1950.)

Appropriated 1950, \$855,000,000 Estimate 1951, \$887,800,000

Federal Tort Claims, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$15,000	\$15,000	
Unobligated balance, estimated savings.....	-13		
Obligations incurred.....	14,987	15,000	
Comparative transfer to "Salaries and expenses, Veterans Administration".....	-14,987	-15,000	
Total obligations.....			

APPROPRIATION TEXT

[Tort claims: For payment of claims pursuant to section 403 of the Federal Tort Claim Act (28 U. S. C. 2672), \$15,000.] (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$15,000

NOTE.—Estimate of \$15,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Salaries and expenses, Veterans Administration." The amounts available in 1949 and 1950 are shown in the schedule as comparative transfers.

Air Force, Army, and Navy Pensions, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,034,238,000	\$1,998,801,000	\$2,237,000,000
Prior year balance available.....	131,647,465	11,366,892	
Proposed supplemental due to increased case-loads and new legislation.....		232,000,000	
Total available for obligation.....	2,165,885,465	2,242,167,892	2,237,000,000
Balance available in subsequent year.....	-11,366,892		
Obligations incurred.....	2,154,518,573	2,242,167,892	2,237,000,000
Comparative transfer to "Retired pay, Army, Navy, Marine Corps, and Air Force—civil functions, Department of Defense".....	-74,120,991	-76,996,000	
Total obligations.....	2,080,397,582	2,165,171,892	2,237,000,000

PROGRAM AND PERFORMANCE

These funds cover all compensation (for service-connected disabilities), pensions (for non-service-connected

VETERANS ADMINISTRATION—Continued

Air Force, Army, and Navy Pensions, Veterans Administration—Continued

disabilities), and allowances authorized by Congress including reserve and emergency officers' retirement pay and annuities as well as subsistence allowance paid to veterans receiving vocational rehabilitation under the Vocational Rehabilitation Act of 1943, and payments due under the World War I Adjusted Compensation Act in cases where benefits are not covered by the issuance of adjusted service certificates. Beginning in July 1950 payments to Army and Air Force Reserve officers for disability retirements, involving approximately 30,000 cases, will be made by the Department of Defense.

The amount for 1950 includes an estimated supplemental of \$232,000,000. The need for a supplemental in this administratively uncontrollable appropriation is due to increased case loads beyond those originally provided for in the 1950 appropriation, and increased costs due to legislation enacted by the Eighty-first Congress.

The work load shown is the average number of veterans' cases for which payment was made during 1949 and for which payment is estimated to be made during 1950 and 1951. The actual average payments per veteran's case are shown for 1949 and the estimated average payments for 1950 and 1951. Estimates are based on experience and trends, and have been modified to reflect legislation with effective dates after July 1, 1948, since such legislation was not fully reflected in actual costs in 1949.

WORK-LOAD ACTIVITY

[Average number of veterans' cases]

	1949 actual	1950 estimate	1951 estimate
1. Compensation for service-connected disabilities:			
(a) Spanish-American War:			
Veterans.....	742	572	560
Dependents.....	1,204	1,195	1,189
(b) World War I:			
Veterans.....	308,435	298,525	287,301
Dependents.....	71,734	64,630	56,448
(c) World War II:			
Veterans.....	1,647,496	1,635,191	1,630,632
Dependents.....	244,558	256,338	268,435
(d) Peacetime:			
Veterans.....	45,173	50,616	56,299
Dependents.....	14,216	15,906	17,532
Total compensation cases.....	2,333,558	2,322,972	2,324,336
2. Pensions for non-service-connected disabilities:			
(a) Yellow fever experiments.....	4	4	4
(b) Mexican War—dependents.....	31	26	19
(c) Indian war:			
Veterans.....	661	583	512
Dependents.....	2,029	1,891	1,741
(d) Civil War:			
Veterans.....	35	20	11
Dependents.....	14,954	12,009	9,700
(e) Spanish American War:			
Veterans.....	102,361	95,204	88,310
Dependents.....	76,971	78,030	78,977
(f) World War I:			
Veterans.....	151,613	198,207	253,715
Dependents.....	189,670	212,947	238,518
(g) World War II:			
Veterans.....	12,391	24,232	43,715
Dependents.....	6,403	10,246	15,953
(h) Peacetime service:			
Veterans.....	540	401	350
Dependents.....	214	145	136
Total pension cases.....	557,877	633,945	731,661
3. Other allowances:			
(a) Emergency officers' disability retirement (World War I).....	2,263	2,197	2,126
(b) Adjusted service and dependents' pay (World War I).....	21	23	21
(c) Subsistence allowance for disabled veteran trainees under vocational rehabilitation program.....	217,740	176,500	133,000

NOTE.—For the most part, the veterans listed under 3 (c) are also receiving compensation under 1 (c), and are reflected in both categories.

AVERAGE PAYMENT PER VETERAN'S CASE PER YEAR

	1949 actual	1950 estimate	1951 estimate
1. Compensation for service-connected disabilities:			
(a) Spanish-American War:			
Veterans.....	\$1,490	\$1,562	\$1,614
Dependents.....	848	849	851
(b) World War I:			
Veterans.....	700	751	781
Dependents.....	801	851	866
(c) World War II:			
Veterans.....	521	550	571
Dependents.....	890	939	949
(d) Peacetime:			
Veterans.....	630	688	723
Dependents.....	783	854	871
Average per compensation case.....	596	632	654
2. Pensions for non-service-connected disabilities:			
(a) Yellow fever experiments.....	1,500	1,500	1,500
(b) Mexican War—dependents.....	547	540	537
(c) Indian war:			
Veterans.....	1,069	1,068	1,068
Dependents.....	565	554	552
(d) Civil War:			
Veterans.....	1,411	1,398	1,398
Dependents.....	524	540	552
(e) Spanish American War:			
Veterans.....	1,111	1,126	1,138
Dependents.....	607	608	608
(f) World War I:			
Veterans.....	831	834	840
Dependents.....	579	576	570
(g) World War II:			
Veterans.....	901	885	864
Dependents.....	660	660	660
(h) Peacetime service:			
Veterans.....	172	172	172
Dependents.....	287	287	287
Average per pension case.....	756	756	756
3. Other allowances:			
(a) Emergency officers' disability retirement (World War I).....	1,956	1,941	1,920
(b) Adjusted service and dependents' pay (World War I).....	55	29	28
(c) Subsistence allowance for disabled veteran trainees under vocational rehabilitation program.....	1,204	1,204	1,204

OBLIGATIONS BY ACTIVITY

Description	1949 actual	1950 estimate	1951 estimate
1. Compensation:			
(a) Spanish-American War:			
Veterans.....	\$1,106,629	\$893,320	\$807,035
Dependents.....	1,021,218	1,015,587	1,011,498
(b) World War I:			
Veterans.....	216,044,659	224,318,700	224,266,586
Dependents.....	57,490,932	54,985,980	48,907,384
(c) World War II:			
Veterans.....	858,058,349	898,957,082	934,062,082
Dependents.....	217,722,213	240,699,312	254,861,940
(d) Peacetime:			
Veterans.....	28,472,913	34,799,432	40,679,171
Dependents.....	11,134,800	13,578,142	15,264,026
2. Pensions:			
(a) Yellow fever experiments.....	6,000	6,000	6,000
(b) Mexican War—dependents.....	16,967	14,040	10,203
(c) Indian war:			
Veterans.....	706,552	622,644	546,816
Dependents.....	1,145,996	1,048,370	961,032
(d) Civil War:			
Veterans.....	49,375	27,970	15,383
Dependents.....	7,839,019	6,484,860	5,354,400
(e) Spanish-American War:			
Veterans.....	113,715,366	107,183,008	100,498,365
Dependents.....	46,740,843	47,472,113	48,053,094
(f) World War I:			
Veterans.....	126,021,142	165,304,638	213,120,600
Dependents.....	109,904,287	122,657,472	135,955,260
(g) World War II:			
Veterans.....	11,165,451	21,445,320	37,769,760
Dependents.....	4,224,686	6,762,360	10,628,080
(h) Peacetime service:			
Veterans.....	92,833	68,936	60,169
Dependents.....	61,540	41,698	39,110
3. Other:			
(a) Emergency officers' disability retirement (World War I).....	4,427,350	4,270,968	4,081,920
(b) Adjusted service and dependents' pay.....	13,644	7,940	7,008
(c) Subsistence allowance for disabled veteran trainees.....	262,196,010	212,506,000	160,132,178
(d) Adjustments.....	1,019,808		
Total obligations.....	2,080,397,582	2,165,174,892	2,237,000,000

OBLIGATIONS BY OBJECTS

Pensions, annuities, and insurance losses—1949, \$2,080,397,582; 1950, \$2,165,174,892; 1951, \$2,237,000,000.

APPROPRIATION TEXT

[Pensions] *Compensation and pensions:* For the payment of compensation, pensions, gratuities, and allowances (including subsistence allowances authorized by part VII of Veterans Regulation 1a, as amended), authorized under any Act of Congress, or regulation of the President based thereon, including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans' Administration, and for the payment of adjusted-service credits as provided in sections 401 and 601 of the Act of May 19, 1924, as amended (38 U. S. C. 631 and 661), **[\$1,998,801,000]** \$2,237,000,000, to be immediately available and to remain available until expended. (10 U. S. C. 1091a; 34 U. S. C. 696-697, 1036a; 38 U. S. C. 11a-2, 21-583, 700-740, foll. ch. 12, V. R. 1 (a), part VII; 42 U. S. C. 410; Act of June 20, 1949, Public Law 108; Act of Aug. 1, 1949, Public Law 194; Act of Aug. 1, 1949, Public Law 195; Independent Offices Appropriation Act, 1950.)

Appropriated 1950, **\$1,998,801,000** Estimate 1951, • **\$2,237,000,000**

• Excludes \$75,919,824 for activities transferred in the estimates to "Retired pay, Army, Navy, Marine Corps, and Air Force—civil functions, Department of Defense." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Readjustment Benefits, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2, 574, 917, 000	\$2, 197, 503, 000	\$2, 610, 000, 000
Proposed supplemental due to increased loads.....		711, 000, 000	
Applied to liquidation of prior year's obligations.....		-31, 849, 163	
Prior year balance available.....	650, 950, 894		
Excess of obligations incurred over appropriations.....	31, 849, 163		
Total obligations.....	3, 257, 717, 057	2, 876, 653, 837	2, 610, 000, 000

PROGRAM AND PERFORMANCE

These funds are to cover the costs of the various benefits to veterans of World War II authorized by the Servicemen's Readjustment Act of 1944, which include: The cost of subsistence, tuition, and supplies and equipment for veterans pursuing courses of training; guaranty, claims, and property acquisition costs on veterans' loans; and the payment of readjustment (unemployment and self-employment) allowances to veterans who are eligible. The 1950 column includes an estimated supplemental of \$711,000,000. The need for a supplemental in this administratively uncontrollable appropriation is due to increased loads beyond those originally provided for in the 1950 appropriation.

1. *Education and training.*—Load forecasts of trainees are based upon an analysis of trends in each of the four major categories of training, as follows:

Average number of trainees, Servicemen's Readjustment Act	1949 actual	1950 estimate	1951 estimate
Institutions of higher learning.....	741, 208	603, 000	440, 000
Institutions below the college level.....	662, 109	824, 000	936, 000
On-the-job training.....	378, 729	265, 000	192, 000
On-the-farm training.....	272, 570	294, 000	269, 000
Total.....	2, 054, 616	1, 986, 000	1, 837, 000

While college and on-the-job training have been declining, the number of on-the-farm trainees has been rising steadily and the number of trainees in institutions below the college level (trade, vocational, and secondary schools) has been rising rapidly. All forecasts assume continuation of present trends, except that on-the-farm training is expected to reach its peak in 1950.

While not all veterans in training receive subsistence (some veterans are engaged in training for less than 25 percent of a full-time course), it has been found most

practical to relate subsistence allowances to the average total number of veterans enrolled, and average costs derived on this basis have been extended through 1950 and 1951. Single veterans in full-time training receive \$75 a month; with one dependent, the allowance is \$105, and with more than one the allowance is \$120.

Tuition costs are related to the average number of veterans enrolled in institutional and on-the-farm training, while supplies and equipment are, like subsistence, related to the average total number of veterans enrolled.

2. *Loan guaranty.*—Load forecasts for 1950 are based on recent monthly trends, which have been affected by a number of factors, among them lower housing costs, Government support of the mortgage market through operations of the Reconstruction Finance Corporation, and some easing of interest rates, which has increased the attractiveness of 4-percent mortgages as investments. For 1951, it is assumed that real-estate loans guaranteed or insured will continue at the 1950 rate, with small decline in line with experience on farm and business loans. Guaranty losses and property acquisitions are forecast to increase as the cumulative total of outstanding guaranteed loans rises, at rates of increase which are supported by experience trends.

3. *Readjustment (unemployment and self-employment) allowances.*—Load forecasts for 1950 and 1951 reflect the expiration of the eligibility of most veterans in July of 1949, and are related to the numbers of veterans who have been discharged from service for less than 2 years. Unemployment allowances are paid weekly, and self-employment allowances are paid monthly.

WORK LOAD BY ACTIVITIES

	1949 actual	1950 estimate	1951 estimate
1. Education and training (annual average):			
(a) Subsistence allowance.....	2, 054, 616	1, 986, 000	1, 837, 000
(b) Tuition.....	1, 675, 837	1, 721, 000	1, 645, 000
(c) Supplies and equipment.....	2, 054, 616	1, 986, 000	1, 837, 000
2. Loan guaranty (number):			
(a) Gratuities (loans guaranteed or insured).....	279, 231	389, 000	386, 000
(b) Guaranty losses (claims paid).....	5, 286	6, 000	6, 600
(c) Property acquisitions.....	1, 049	2, 360	3, 655
3. Readjustment allowances (claims paid):			
(a) Unemployment allowances.....	22, 554, 566	6, 812, 000	2, 805, 000
(b) Self-employment allowances.....	694, 087	198, 000	64, 800

AVERAGE COST PER WORK-LOAD UNIT

	1949 actual	1950 estimate	1951 estimate
1. Education and training:			
(a) Subsistence allowance.....	\$908.10	\$907.92	\$904.77
(b) Tuition.....	443.50	444.00	444.00
(c) Supplies and equipment.....	48.19	48.00	48.00
2. Loan guaranty: (number):			
(a) Interest gratuities.....	99.96	107.48	108.03
(b) Guaranty losses.....	1, 418.55	1, 749.73	1, 892.55
(c) Property acquisitions.....	4, 410.40	3, 770.66	3, 769.46
3. Readjustment allowances:			
(a) Unemployment allowances.....	19.67	19.67	19.67
(b) Self-employment allowances.....	95.18	95.17	95.17

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Education and training:			
(a) Subsistence allowance.....	\$1, 865, 804, 492	\$1, 803, 138, 727	\$1, 662, 069, 015
(b) Tuition.....	743, 263, 957	764, 124, 000	730, 380, 000
(c) Supplies and equipment.....	99, 018, 788	95, 328, 000	88, 176, 000
2. Loan guaranty:			
(a) Interest.....	27, 912, 526	41, 810, 000	41, 698, 000
(b) Guaranty losses.....	7, 498, 429	10, 498, 350	12, 490, 800
(c) Property acquisitions.....	4, 626, 513	8, 898, 760	13, 777, 385
3. Readjustment allowances:			
(a) Unemployment allowances.....	443, 531, 996	134, 013, 000	55, 242, 000
(b) Self-employment allowances.....	66, 060, 356	18, 843, 000	6, 166, 800
Total obligations.....	3, 257, 717, 057	2, 876, 653, 837	2, 610, 000, 000

VETERANS ADMINISTRATION—Continued

Readjustment Benefits, Veterans Administration—Continued

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$3,257,717,057; 1950, \$2,876,653,837; 1951, \$2,610,000,000.

APPROPRIATION TEXT

Readjustment benefits: For the payment of benefits to or on behalf of veterans as authorized by titles II, III, and V, of the Servicemen's Readjustment Act of 1944, [\$2,197,503,000] \$2,610,000,000, to be immediately available and to remain available until expended: *Provided*, That no part of this appropriation for education and training under title II of the Servicemen's Readjustment Act, as amended, shall be expended for tuition, fees, or other charges, or for subsistence allowance, for any course elected or commenced by a veteran on or subsequent to July 1, 1948, and which is determined by the Administrator to be avocational or recreational in character. For the purposes of this proviso, education or training for the purpose of teaching a veteran to fly or related aviation courses in connection with his present or contemplated business or occupation shall not, in the absence of substantial evidence to the contrary, be considered avocational or recreational when a certificate in the form of an affidavit supported by corroborating affidavits by two competent disinterested persons, has been furnished by a physically qualified veteran stating that such education or training will be useful to him in connection with earning a livelihood: *Provided further*, That no part of this appropriation for education and training under title II of the Servicemen's Readjustment Act, as amended, shall be expended subsequent to the effective date of this Act for subsistence allowance or for tuition, fees, or other charges in any of the following situations:

(1) For any veteran for a course in an institution which has been in operation for a period of less than one year immediately prior to the date of enrollment in such course unless such enrollment was prior to the date of this Act;

(2) For any course of education or training for which the educational or training institution involved has no customary cost of tuition, until a fair and reasonable rate of payment for tuition, fees, or other charges for such course has been determined. In any case in which one or more contracts providing a rate or rates of tuition have been executed for two successive years, the rate established by the most recent contract shall be considered to be the customary cost of tuition notwithstanding the definition of "customary cost of tuition" as hereinafter set forth. If the Administrator finds that any institution has no customary cost of tuition he shall forthwith fix and pay or cause to be paid a fair and reasonable rate of payment for tuition, fees, and other charges for the courses offered by such institution. Any educational or training institution which is dissatisfied with a determination of a rate of payment for tuition, fees, or other charges under the foregoing provisions of this paragraph shall be entitled, upon application therefor, to a review of such determination (including the determination with respect to whether there is a customary cost of tuition) by a board to be known as the "Veterans' Tuition Appeals Board" consisting of three members, appointed by the Administrator for such purpose. Such board shall be subject, in respect to appointment, hearings, appeals, and all other actions and qualifications, to the provisions of sections 5 to 11, inclusive, of the Administrative Procedure Act, approved June 11, 1946, as amended. The decision of such board with respect to all matters shall constitute the final administrative determination. In no event shall the board fix a rate of payment in excess of the maximum amount allowable under the Servicemen's Readjustment Act, as amended. The term "customary cost of tuition" as employed herein and in paragraph 5, part VIII, Veterans Regulation Numbered 1 (a), as amended, is regarded as that charge which an educational or training institution requires a nonveteran enrollee similarly circumstanced to pay as and for tuition for a course, except that the institution (other than a nonprofit institution of higher learning) is not regarded as having a "customary cost of tuition" for the course or courses in question in the following circumstances:

(a) Where the majority of the enrollment of the educational and training institution in the course in question consists of veterans in training under Public Laws 16 and 346, Seventy-eighth Congress, as amended; and

(b) One of the following conditions prevails:

1. The institution has been established subsequent to June 22, 1944.

2. The institution, although established prior to June 22, 1944, has not been in continuous operation since that date.

3. The institution, although established prior to June 22, 1944, has subsequently increased its total tuition charges for the course to all students more than 25 per centum.

4. The course (or a course of substantially the same length and character) was not provided for nonveteran students by the institution prior to June 22, 1944, although the institution itself was established before June 22, 1944: *Provided further*, That nothing in the foregoing proviso shall be construed to affect adversely any legal rights which have accrued prior to the date of enactment of this Act, or to affect payments to educational or training institutions under contracts in effect on such date; (12 U. S. C. 1716 (a) (1), 1747 note; 25 U. S. C. 331 note; 38 U. S. C. 693, 694b, 697, foll. ch. 12 V. R. 1 (a), part VIII; Independent Offices Appropriation Act, 1950.)

Appropriated 1950, \$2,197,503,000 Estimate 1951, \$2,610,000,000

Military and Naval Insurance, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,096,000	\$3,735,000	\$6,830,000
Proposed supplemental due to increased loads.....		695,000	
Prior year balance available.....	4,654,877	2,700,603	1,203
Payment from "Military and naval insurance, premiums on term insurance".....	337,049		
Total available for obligation.....	10,087,926	7,130,603	6,831,203
Balance available in subsequent year.....	-2,700,603	-1,203	
Total obligations.....	7,387,323	7,129,400	6,831,203

PROGRAM AND PERFORMANCE

These funds cover payments that are made as a result of contracts with veterans for World War I war risk insurance. Payments are being made to veterans who suffered permanent or total disability as a result of war service or during the postwar period in which they carried this type of insurance. Payments are also being made to beneficiaries of members of the armed forces who died in service or during the postwar period during which this type of insurance was in force. In addition to these direct payments, funds are transferred each year from this appropriation to the United States Government life insurance fund to meet obligations sustained by that fund incident to the extra hazard of military or naval service. The amount for 1950 includes an estimated supplemental of \$695,000. The need for a supplemental in this administratively uncontrollable appropriation is due to case loads beyond those originally provided for in the 1950 appropriation.

Comparative summaries by fiscal years of work load, average costs, and total obligations by the various activities of the program are as follows:

WORK LOAD BY ACTIVITY

Description	1949 actual	1950 estimate	1951 estimate
1. Monthly payments to beneficiaries:			
(a) Disability awards (average number of cases).....	8,400	8,046	7,736
(b) Death awards.....	168	128	111
2. One sum benefit payments.....	18	16	16
3. Transfer to U. S. Government life insurance fund:			
(a) Death awards.....	240	236	224
(b) Total permanent disability awards.....	236	232	220
(c) Total disability awards.....	198	190	185

AVERAGE COST PER WORK LOAD UNIT

Description	1949 actual	1950 estimate	1951 estimate
1. Monthly payments to beneficiaries:			
(a) Disability awards, annual average costs.....	\$615.85	\$617.59	\$617.70
(b) Death awards, annual average costs.....	184.86	134.82	114.88
2. One sum benefit payments.....	871.33	937.50	937.50
3. Transfers to U. S. Government life insurance fund:			
(a) Death awards.....	3,586.14	3,584.75	3,589.29
(b) Total permanent disability awards.....	4,970.76	4,974.14	4,981.82
(c) Total disability awards.....	674.68	673.68	675.68

OBLIGATIONS BY ACTIVITY

Description	1949 actual	1950 estimate	1951 estimate
1. Monthly payments to beneficiaries:			
(a) Disability awards.....	\$5,173,220	\$4,969,143	\$4,775,506
(b) Death awards.....	31,058	17,257	12,697
2. One sum benefit payments.....	15,684	15,000	15,000
3. Transfers to United States Government life insurance fund.....	2,167,361	2,128,000	2,025,000
Total obligations.....	7,387,323	7,129,400	6,831,203

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
11 Grants, subsidies, and contributions (payment to United States Government life insurance fund).....	\$2,167,361	\$2,128,000	\$2,025,000
12 Pensions, annuities, and insurance losses.....	5,219,962	5,001,400	4,806,203
Total obligations.....	7,387,323	7,129,400	6,831,203

APPROPRIATION TEXT

Military and naval insurance: For military and naval insurance, **\$3,735,000**, to be immediately available and **\$6,830,000** to remain available until expended. (34 U. S. C. 841f, 853c-6; 38 U. S. C. 32a, 36, 445b, 472b, 503, 511-518, 717, 722; *Independent Offices Appropriation Act, 1950*.)

Appropriated 1950, **\$3,735,000**

Estimate 1951, **\$6,830,000**

Hospital and Domiciliary Facilities, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$202,000,000		\$160,000,000
Applied to contract authorization:			
Transfer to Department of the Army.....	-19,000,000		-85,000,000
Veterans Administration.....	-183,000,000		-75,000,000
Net appropriation available for obligation.....			
Contract authorization.....	43,000,000		
Prior year balance available:			
Appropriated funds.....	152,232,141	\$223,430,042	
Contract authorization.....	498,500,000	199,500,000	461,930,042
Transferred to "Hospital and domiciliary facilities, Veterans Administration (transfer to Department of the Army)":			
Appropriated funds.....	-71,000,000	-100,000,000	
Contract authorization.....	-159,090,000		
Contract authorization—Transferred from "Hospital and domiciliary facilities, Veterans Administration (transfer to Department of the Army)":		305,000,000	
Total available for obligation.....	463,732,141	627,930,042	461,930,042
Balance available in subsequent year:			
Appropriated funds.....	-223,430,042		
Contract authorization.....	-199,500,000	-461,930,042	-353,930,042
Total obligations.....	40,802,099	166,000,000	108,000,000

PROGRAM AND PERFORMANCE

This appropriation is used to finance the construction of new hospitals and homes and additions to existing hospitals and homes to provide new beds and administrative facilities at hospital sites. Provision also is made for the purchase of portable initial equipment for new hospital and domiciliary beds and for major alteration and renovation of existing hospitals and homes. The program now approved is estimated to cost \$871.5 million, a reduction of \$68 million in the 1950 estimated costs due to declines in construction cost. Appropriations to meet expenditure requirements are estimated to be exhausted before the end of 1951, necessitating an appropriation of \$160 million.

1. *Hospital bed-producing projects*.—Current estimates of cost of \$779.9 million are for the construction of 76 projects to provide 36,804 new beds and the acquisition of

a site at Topeka, Kans., for a 1,000-bed neuropsychiatric hospital:

	New hospitals	Additions to existing hospitals	Total
Beds in:			
Neuropsychiatric hospitals.....	8,465	1,064	9,529
Tuberculosis hospitals.....	1,200	1,044	2,244
General, medical, and surgical hospitals.....	23,781	950	24,731
Homes.....	300		300
Total.....	33,746	3,058	36,804

Provision also is made for six projects to adapt facilities to meet current needs.

Of the total program providing 36,804 new hospital beds, Veterans Administration has arranged with the Corps of Engineers, United States Army, to assume responsibility for the construction of 45 of the projects providing 22,346 beds at an estimated cost of \$448.4 million. The remaining 31 projects providing 14,458 beds together with the conversions of existing beds will be constructed by the Veterans Administration at an estimated cost of \$304.5 million. The following table sets forth the status of the hospital bed program, the construction of which is the responsibility of the Veterans Administration:

	1949 actual	1950 estimate	1951 estimate
<i>Number of projects</i>			
Under construction at beginning of year.....	7	11	19
Put under construction during year.....	4	14	5
Completed during year.....	0	6	9
Total completed at end of year.....	0	6	15
Under construction at end of year.....	11	19	15
Not under construction at end of year.....	20	6	1
<i>Number of beds</i>			
Under construction at beginning of year.....	1,618	3,008	9,014
Put under construction during year.....	1,390	6,950	3,500
Completed during year.....	0	944	3,164
Total completed at end of year.....	0	944	4,108
Under construction at end of year.....	3,008	9,014	9,350
Not under construction at end of year.....	11,450	4,500	1,000

Of the funds in the amount of \$27 million required for portable initial equipment for approximately 25,000 new hospital beds expected to be completed by January 1, 1952, \$9.7 million are available from prior year balances and \$17.3 million are provided in the 1951 budget.

2. *Non-bed-producing projects*.—Funds available for a program of major alterations, improvements, and renovation of existing hospitals and homes now total \$91.6 million. Also included in this amount is \$1.3 million for a new regional office building currently under construction at the Veterans Administration hospital at Wichita, Kans. The status of the work is set forth in the following table:

DOLLAR VALUE OF CONSTRUCTION

[In millions]

	1949 actual	1950 Budget	1951 estimate
Completed prior to 1949.....	\$14.5		\$3.8
Under construction at beginning of year.....	7.6	\$5.2	26.8
Put under construction during year.....	10.5	15.4	27.0
Completed during year.....	12.9	16.8	27.0
Total completed at end of year.....	27.4	44.2	3.6
Under contract at end of year.....	5.2	3.8	16.8
Not under contract at end of year.....	59.0	43.6	

In view of the backlog of work yet to be started no additional funds have been included for a new 1951 non-bed-construction program.

VETERANS ADMINISTRATION—Continued

Hospital and Domiciliary Facilities, Veterans Administration—Con.

Of the funds in the amount of \$800,000 required for portable initial equipment for non-bed-producing projects \$300,000 are available from prior year balances and \$500,000 are provided in the 1951 budget.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Hospital bed-producing projects:			
(a) Construction of new hospitals.....	\$24,842,772	\$121,787,900	\$58,368,000
(b) Construction of additions to existing hospitals.....	6,696,572	21,149,100	8,305,000
(c) Initial portable equipment.....		7,700,000	15,500,000
Total hospital bed-producing projects.....	31,539,344	150,637,000	82,173,000
2. Non-bed-producing projects:			
(a) Construction of major alterations and improvements.....	9,262,755	15,063,000	25,327,000
(b) Initial portable equipment.....		300,000	500,000
Total non-bed-producing projects.....	9,262,755	15,363,000	25,827,000
Total obligations.....	40,802,099	166,000,000	108,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	582	582	602
Average number of all employees.....	1,028	1,077	1,497
01 Personal services:			
Permanent positions.....	\$2,432,006	\$2,573,639	\$3,008,108
Part-time and temporary positions.....	1,948,920	2,147,000	3,477,000
Regular pay in excess of 52-week base.....	9,354	9,860	14,000
Payment above basic rates.....		12,500	14,000
Pay increases, Public Law 429.....		43,220	76,253
Total personal services.....	4,390,280	4,786,219	6,575,361
02 Travel.....	47,180	122,500	113,750
05 Rents and utility services.....	6,632	29,000	18,000
07 Other contractual services.....	2,447,888	10,844,000	6,820,000
08 Supplies and materials.....	1,050,798	4,655,000	2,928,000
09 Equipment.....	565,489	10,505,000	17,575,000
10 Lands and structures.....	32,293,832	135,058,281	73,969,889
Total obligations.....	40,802,099	166,000,000	108,000,000

APPROPRIATION TEXT

Hospital and domiciliary facilities: [The authority under this head] For hospital and domiciliary facilities, \$160,000,000, to remain available until expended for the payment of obligations heretofore or herein authorized to be incurred under this head, for extending, with the approval of the President, any of the facilities under the jurisdiction of the Veterans Administration or for any of the purposes set forth in sections 1 and 2 of the Act approved March 4, 1931 (38 U. S. C. 438 j-k) or in section 101 of the Servicemen's Readjustment Act of 1944 (38 U. S. C. 693a): Provided, That the authority contained in the Third Urgent Deficiency Appropriation Act, 1946, the Independent Offices Appropriation Act, 1948, [and] the Supplemental Independent Offices Appropriation Act, 1949, and the Independent Offices Appropriation Act, 1950, to incur obligations for the purposes specified in those Acts, is hereby extended to July 1, [1951] 1952: Provided further, That not to exceed 6.7 per centum of the foregoing appropriation and contract authorizations shall be available for the employment in the District of Columbia and in the field of all necessary technical and clerical personnel for the preparation of plans and specifications for the projects as approved hereunder and in the supervision of the execution thereof, and for all travel expenses, field office equipment, and supplies in connection therewith, except that whenever the Veterans Administration finds it necessary in the construction of any project to employ other Government agencies or persons outside the Federal service to perform such services not to exceed 10 per centum of the cost of such projects may be expended for such services: Provided further, That the amount [not to exceed \$10,000,000] of the foregoing contract authorizations [shall be obligated] available for obligation for portable initial equipment, is increased from \$10,000,000 to \$27,800,000, including the purchase of [one hundred and fifty-one] two hundred and forty-four passenger motor vehicles. (Independent Offices Appropriation Act, 1950.)

Estimate 1951, \$160,000,000

National Service Life Insurance Appropriation, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$104,320,000	\$167,450,000	\$31,600,000
Prior year balance available.....	760,815	17,835,200	
Payments from "National service life insurance, premium receipts".....	418,678	424,310	382,320
Total available for obligation.....	105,499,491	485,709,510	31,982,320
Balance available in subsequent year.....	-17,835,200		
Total obligations.....	87,664,291	485,709,510	31,982,320

PROGRAM AND PERFORMANCE

The National Service Life Insurance Act of 1940 provides that the Government shall reimburse the national service life insurance trust fund for payments made by the trust fund for reason of the extra hazards of military or naval service, to meet claims for gratuitous insurance, and to cover the cost of waiver of recovery of erroneous payments or overpayments.

In addition, certain veterans who fail to meet the standards of insurability under the act are eligible to enter into insurance contracts. In those cases, premiums are payable to this appropriation and all losses suffered are payable from it.

The amount shown for gratuitous insurance claims in 1950 and 1951 excludes an undetermined number of cases arising out of World War II operations in the Philippine Islands. It is estimated that a supplemental appropriation of \$25,000,000 for 1950 will be required in addition to the amounts shown in these schedules.

WORK LOAD BY ACTIVITY

Description	1949 actual	1950 estimate	1951 estimate
1. Transfer to "National service life insurance fund":			
(a) For death and disability claims traceable to extra hazard of military service—			
(1) Death claims.....	6,486	4,175	3,400
(2) Disability claims.....	56,985	45,000	43,000
(b) For gratuitous insurance—Claims processed.....	7,400	8,426	
(c) For waiver of recovery of erroneous payments—Number of erroneous payments.....	100	74	74
2. Direct payments:			
(a) For insurance and disability income issued to persons partially disabled from a service incurred disability—			
(1) Active death awards.....	64	105	120
(2) Active disability income awards.....	44	66	89
(b) For claims where applications were rejected for medical reasons and claimant died in line of duty—active awards.....	159	172	172
(c) For claims where insured died after date of application but before effective date—active awards.....	393	407	407
(d) For claims on insurance discontinued because insured was discharged to accept commission, was absent without leave, or was court martialed—active awards.....	369	382	386

AVERAGE COST PER WORK-LOAD UNIT

Activity	1949 actual	1950 estimate	1951 estimate
1. Transfer to "National service life insurance trust fund":			
(a) For death and disability claims traceable to extra hazards of military service:			
(1) Average per death claim.....	\$7,398.78	\$7,354.56	\$7,263.18
(2) Average per disability claim.....	134.01	132.25	135.36
(b) For gratuitous insurance: Average per claim processed.....	4,230.38	4,230.38	
(c) For waiver of recovery of erroneous payments: Average per erroneous payment.....	435.33	432.43	432.43

AVERAGE COST PER WORK-LOAD UNIT—continued

Activity	1949 actual	1950 estimate	1951 estimate
2. Direct payments:			
(a) For insurance and disability income issued to persons partially disabled from a service-incurred disability:			
(1) Death awards.....	\$1,628.38	\$1,920.54	\$1,584.64
(2) Disability income awards.....	488.40	355.63	372.94
(b) For claims where applications were rejected for medical reasons and claimant died in line of duty.....	664.79	742.26	650.48
(c) For claims where insured died after date of application but before effective date.....	635.92	507.53	474.81
(d) For claims on insurance discontinued because insured was discharged to accept commission, was absent without leave, or was court-martialed.....	552.78	565.96	529.86

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Transfers to "National service life insurance trust fund":			
(a) For death and disability claims traceable to extra hazards of military service.....	\$55,630,606	\$449,256,679	\$31,217,328
(b) For gratuitous insurance.....	31,304,848	35,645,267	-----
(c) For waiver of recovery of erroneous payments or overpayments.....	43,533	32,000	32,000
Total transfers to national service life insurance fund.....	86,978,987	484,933,946	31,249,328
2. Direct payments:			
(a) For insurance and disability income issued to persons partially disabled from a service-incurred disability.....	125,706	225,129	223,349
(b) For claims where applications were rejected for medical reasons and claimant died in line of duty.....	105,703	127,669	111,883
(c) For claims where insured died after date of application but before effective date.....	249,919	206,567	193,250
(d) For claims on insurance discontinued because insured was discharged to accept commission, was absent without leave, or was court-martialed.....	203,976	216,199	204,510
Total direct payments.....	685,304	775,564	732,992
Total obligations.....	87,664,291	485,709,510	31,982,320

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
11 Grants, subsidies, and contributions (payments to national service life insurance fund).....	\$86,978,987	\$184,933,946	\$31,249,328
12 Pensions, annuities, and insurance losses.....	685,304	775,564	732,992
Total obligations.....	87,664,291	485,709,510	31,982,320

APPROPRIATION TEXT

National service life insurance: For the payment of benefits and for transfer to the national service life insurance fund, in accordance with the National Service Life Insurance Act of 1940, as amended, [\$467,450,000, to be immediately available and] \$31,600,000, to remain available until expended: *Provided*, That certain premiums shall be credited to this appropriation as provided by the Act. (34 U. S. C. 841f, 853c-6, 1020, 1020k; 38 U. S. C. 32a, 38, 512, 801-818; *Independent Offices Appropriation Act, 1950*.)

Appropriated 1950, \$467,450,000

Estimate 1951, \$31,600,000

Veterans' Miscellaneous Benefits, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$96,072,000	\$75,330,000	\$71,100,000
Proposed supplemental due to increased loads and new legislation.....	-----	24,600,000	-----
Prior year balance available.....	5,715,007	359,494	-----
Total available for obligation.....	101,787,007	100,289,494	71,100,000
Balance available in subsequent year.....	-359,494	-----	-----
Total obligations.....	101,427,513	100,289,494	71,100,000

PROGRAM AND PERFORMANCE

These funds cover the cost of allowances for burial expenses of veterans, tuition, supplies, and equipment for disabled veteran trainees, and housing grants for certain seriously disabled veterans. A supplemental amount of \$24,600,000 in 1950 is necessary for this administratively uncontrollable appropriation because of legislation enacted by the Eighty-first Congress and case loads greater than originally provided for in the 1950 appropriation.

1. *Burial allowances*.—Payments of not to exceed \$150 plus certain other costs are authorized to be paid for the funeral and burial expenses of deceased veterans. The increase forecast for 1950 and 1951 is based on the upward trend apparent for the last several years.

2. *Vocational rehabilitation for disabled veteran trainees*.—This activity experienced an actual average training load of 217,740 veterans during fiscal year 1949. It is estimated on the basis of past trends that the work load will average 176,500 and 133,000 during fiscal years 1950 and 1951, respectively.

The unit for determining costs of tuition is the average number of veterans in institutional and on-the-farm training, while the unit for determining costs of supplies and equipment is the average number of veterans in all types of training. Average costs derived on this basis have been extended through fiscal years 1950 and 1951.

3. *Housing grants for disabled veterans*.—This activity provides for assistance to veterans with specified permanent and total service-connected disabilities in acquiring suitable housing. Under the original law (Public Law 702, 80th Cong.), funds were provided to cover the cost of claims filed by veterans with spinal cord injuries which resulted in paralysis of the legs and lower part of the body. Public Law 286 (81st Cong.) now provides for the same type of assistance in acquiring suitable housing, but broadens the scope of eligibility for this benefit. It is estimated that under the new law an additional 2,200 veterans will qualify for assistance.

WORK LOAD BY ACTIVITIES

	1949 actual	1950 estimate	1951 estimate
1. Burial allowances.....	81,396	83,742	86,425
2. Vocational rehabilitation for disabled veterans:			
(a) Tuition.....	134,542	120,500	95,000
(b) Supplies and equipment.....	217,740	176,500	133,000
3. Housing grants for disabled veterans.....	1,542	2,252	701

AVERAGE COST PER WORK-LOAD UNIT

	1949 actual	1950 estimate	1951 estimate
1. Burial allowances.....	\$155.80	\$155.80	\$155.80
2. Vocational rehabilitation for disabled veterans:			
(a) Tuition.....	464.02	464.00	464.00
(b) Supplies and equipment.....	50.07	50.00	50.00
3. Housing grants for disabled veterans.....	9,995.29	9,993.56	9,985.72

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Burial allowances.....	\$12,681,271	\$13,047,000	\$13,465,000
2. Vocational rehabilitation for disabled veterans:			
Tuition.....	62,430,590	55,912,000	44,000,000
Supplies and equipment.....	10,902,912	8,825,000	6,635,000
3. Housing grants for disabled veterans.....	15,412,740	22,505,494	7,000,000
Total obligations.....	101,427,513	100,289,494	71,100,000

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$101,427,513 1950, \$100,289,494; 1951, \$71,100,000.

VETERANS ADMINISTRATION—Continued

Veterans' Miscellaneous Benefits, Veterans Administration—Con.

APPROPRIATION TEXT

Veterans' miscellaneous benefits: For the payment of burial awards authorized by Veterans' Administration Regulation Numbered 9 (a), as amended, and for supplies, equipment, and tuition authorized by part VII and payments authorized by part IX of Veterans' Administration Regulation Numbered 1 (a), as amended, **[\$75,330,000]** \$71,100,000, to remain available until expended. (38 U. S. C. 701g, 724, foll. ch. 12 V. R. 1 (a), part VII note; Act of Sept. 7, 1949, Public Law 286; Independent Offices Appropriation Act, 1950.)

Appropriated 1950, \$75,330,000 Estimate 1951, \$71,100,000

Grants to the Republic of the Philippines, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$12,685,000; 1951, \$3,285,000.

PROGRAM AND PERFORMANCE

Funds available in this appropriation are to make grants to the Republic of the Philippines for (a) the construction and equipping of hospitals, and (b) provision of treatment and medical care for Philippine veterans eligible under Public Law 865, Eightieth Congress. The appropriation for 1950 provides \$9.4 million for the construction of a 1,000-bed general hospital. Included in both the 1950 appropriation and the 1951 budget is \$3.3 million to make grants for the medical care and treatment of an average daily load of 1,250 patients.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction and equipping of hospitals.....		\$9,400,000	
2. Medical care and treatment of veterans.....		3,285,000	\$3,285,000
Total obligations.....		12,685,000	3,285,000

OBLIGATION BY OBJECTS

11 Grants, subsidies, and contributions—1950, \$12,685,000; 1951, \$3,285,000.

APPROPRIATION TEXT

Grants to the Republic of the Philippines: For payments to the Republic of the Philippines of grants in accordance with the Act of July 1, 1948 (Public Law 865), for [(a) construction and equipping of hospitals, \$9,400,000, to be immediately available and to remain available until expended, and (b)] expenses incident to medical care and treatment of veterans, \$3,285,000. (50 App. U. S. C. 1991; Independent Offices Appropriation Act, 1950.)

Appropriated 1950, \$12,685,000 Estimate 1951, \$3,285,000

Vocational Rehabilitation, Veterans Administration, Revolving Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,242,007	\$903,431	\$611,779
Payments received from non-Federal sources.....	1,974,799	1,926,670	1,513,359
Total available for obligation.....	3,216,806	2,830,101	2,125,138
Balance available in subsequent year.....	—903,431	—611,779	—831,093
Carried to surplus fund, Public Law 266.....		—500,000	
Total obligations.....	2,313,375	1,718,322	1,294,045

PROGRAM AND PERFORMANCE

This fund is available for loans to disabled veterans eligible for vocational rehabilitation who are without sufficient funds to meet their expenses. The maximum loan is \$100; it is repaid in monthly installments. There

is available, as a credit to this fund, repayments of the loans to veterans. As of June 30, 1949, outstanding loans totaled \$1,096,569 (57 Stat. 43; 38 U. S. C. ch. 12, note).

WORK LOAD, AVERAGE LOAN AND TOTAL COST

	1949 actual	1950 estimate	1951 estimate
Number of loans made.....	23,549	19,079	14,377
Average per loan.....	\$93.24	\$90.06	\$90.00
Total loans.....	\$2,313,375	\$1,718,322	\$1,294,045
Repayments on loans.....	\$1,974,799	\$1,926,670	\$1,513,359
Net amount loaned or repaid (—).....	\$338,576	—\$208,348	—\$219,314

VOCATIONAL REHABILITATION REVOLVING FUND

Statement of condition of fund as of June 30, 1949, and estimated for June 30, 1950, and June 30, 1951

	1949 actual	1950 estimate	1951 estimate
Assets:			
Current assets:			
Cash on deposit in Treasury.....	\$903,431	\$611,779	\$831,093
Uncollected loans at end of year.....	1,096,569	888,221	668,907
Total assets.....	2,000,000	1,500,000	1,500,000
Liabilities or net worth: Principal of the fund: Appropriations.....	2,000,000	1,500,000	1,500,000

Statement of receipts and disbursements during fiscal year 1949, and estimated for fiscal years 1950 and 1951

	1949 actual	1950 estimate	1951 estimate
Income:			
Collections:			
On prior year loans.....	\$949,983	\$1,096,569	\$888,221
On current year loans.....	1,024,816	830,101	625,138
Total income.....	1,974,799	1,926,670	1,513,359
Expense: Loans made.....	2,313,375	1,718,322	1,294,045
Excess of receipts over disbursements.....	—338,576	208,348	219,314

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$2,313,375; 1950, \$1,718,322; 1951, \$1,294,045.

Account outside the Treasury:

Operation of Canteens, Revolving Fund, Veterans Administration—

PROGRAM AND PERFORMANCE

The purpose of the Veterans Canteen Service is to furnish at reasonable prices articles of merchandise and services essential to the comfort and well-being of veterans of the Armed Forces of the United States in hospitals and homes of the Veterans Administration. No appropriation will be required for the operation of the Veterans Canteen Service during fiscal year 1951. The Congress has appropriated a total of \$4,965,000 to be administered as a revolving fund for the operation of the Veterans Canteen Service. It is contemplated that \$1,465,000 in excess funds will be returned to the Treasury in the fiscal year 1950 and an additional \$500,000 at the end of the fiscal year 1951 (38 U. S. C. 13-13g).

STATEMENT A.—Operation of canteens, revolving fund: Sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Equipment.....	\$303,185	\$647,411	\$702,212
Other assets.....		315	
Total.....	303,185	647,726	702,212

STATEMENT A.—Operation of canteens, revolving fund: Sources and application of funds—Continued

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED—continued			
To expenses:			
Cost of goods sold.....	\$13,466,699	\$14,010,715	\$14,507,525
Direct operating expenses.....	3,764,795	3,922,577	4,076,207
Administrative expenses.....	136,065	1,033,465	1,065,053
Pay increases.....		23,124	34,354
Total.....	17,367,559	18,989,881	19,683,139
To increase in working capital.....	1,128,994		
To repayment of appropriation.....		1,465,000	500,000
Total funds applied.....	18,799,738	21,102,607	20,885,351
FUNDS PROVIDED			
By income:			
Sales.....	18,678,032	19,316,896	20,001,854
Miscellaneous income.....	117,106	50,224	52,005
Total.....	18,795,138	19,367,120	20,053,859
By realization of assets.....	4,600		
By decrease in working capital.....		1,735,487	831,492
Total funds provided.....	18,799,738	21,102,607	20,885,351

STATEMENT B.—Operation of canteens, revolving fund: Income and expenses and analysis of earned surplus

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income:			
Sales.....	\$18,678,032	\$19,316,896	\$20,001,854
Miscellaneous income.....	117,106	50,224	52,005
Total income.....	18,795,138	19,367,120	20,053,859
Expenses:			
Cost of goods sold.....	13,466,699	14,010,715	14,507,525
Direct operating expenses before depreciation.....	3,751,295	3,877,304	4,016,457
Administrative expenses.....	136,065	1,033,465	1,065,053
Pay increases.....		23,124	34,354
Total expenses before depreciation.....	17,354,059	18,944,608	19,623,389
Depreciation.....	83,112	131,413	214,869
Total expenses.....	17,437,171	19,076,021	19,838,258
Net income for the year.....	1,357,967	291,099	215,601
ANALYSIS OF EARNED SURPLUS			
Balance at beginning of fiscal year.....	841,815	2,199,782	2,490,881
Net income for the year:			
Operating income.....	1,240,861	240,875	163,596
Nonoperating income.....	117,106	50,224	52,005
Total.....	1,357,967	291,099	215,601
Balance at end of fiscal year.....	2,199,782	2,490,881	2,706,482

STATEMENT C.—Operation of canteens, revolving fund: Financial condition

[As of June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
ASSETS			
Cash:			
United States Treasury, special deposits.....	\$3,659,634	\$2,747,150	\$1,859,241
Deposited with commercial banks in field office areas and in petty cash and change funds at canteens.....	2,412,211	1,404,156	1,427,763
Total cash.....	6,071,845	4,151,306	3,287,004
Accounts receivable.....	272,737	275,000	300,000
Inventory, merchandise for resale.....	1,387,278	1,501,137	1,555,908
Equipment at canteens.....	920,178	1,817,589	2,519,801
Less: Reserve for depreciation.....	146,731	232,871	387,990
Net book value of equipment.....	773,447	1,584,718	2,131,811
Other assets.....	4,685	5,000	5,000
Total assets.....	8,509,992	7,517,161	7,279,723
LIABILITIES			
Accounts payable.....	730,714	583,780	604,480
Accrued and other liabilities.....	614,496	692,500	718,761
Total liabilities.....	1,345,210	1,276,280	1,323,241

	1949 actual	1950 estimate	1951 estimate
INVESTMENT OF UNITED STATES GOVERNMENT			
Non-interest-bearing investment:			
Appropriation.....	\$4,965,000	\$4,965,000	\$3,500,000
Less: Returns to United States Treasury.....		1,465,000	500,000
Net appropriation.....	4,965,000	3,500,000	3,000,000
Capital surplus.....		250,000	250,000
Earned surplus.....	2,199,782	2,490,881	2,706,482
Total surplus.....	2,199,782	2,740,881	2,956,482
Total investment of United States Government.....	7,164,782	6,240,881	5,956,482
Total.....	8,509,992	7,517,161	7,279,723

Annual definite appropriations:**Adjusted Service and Dependents' Pay, Veterans Administration—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$178		
Payments received from non-Federal sources.....	933		
Total available for obligation.....	1,111		
Carried to surplus fund.....	-1,111		
Total obligations.....			

Administrative Facilities, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,250,000	\$1,250,000	
Balance available in subsequent year.....	-1,250,000		
Carried to surplus fund, Public Law 266.....		-1,250,000	
Total obligations.....			

Automobiles and Other Conveyances for Disabled Veterans, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,000,000		
Prior year balance reappropriated.....	525,472	\$585,134	
Total available for obligation.....	5,525,472	585,134	
Balance available for reappropriation in subsequent year.....	-585,134		
Total obligations.....	4,940,338	585,134	

PROGRAM AND PERFORMANCE

Purchase of automobiles and other conveyances is authorized for disabled veterans of World War II who are entitled to compensation (service-connected disability) for the loss, or loss of use, of one or both legs.

In 1950 there remains a balance of \$585,134 which will provide 368 vehicles for veterans who are still in service hospitals or who have experienced an increasing disability subsequent to initial disallowance. The vehicles include necessary special attachments and devices.

WORK LOAD BY ACTIVITY AND AVERAGE COSTS

	1949 actual	1950 estimate	1951 estimate
Vehicles provided.....	3,110	368	
Average cost per vehicle.....	\$1,588.53	\$1,590	

OBLIGATIONS BY ACTIVITIES

Purchase of automobiles and other vehicles—1949, \$4,940,338; 1950, \$585,134.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$4,940,338; 1950, \$585,134.

VETERANS ADMINISTRATION—Continued

Annual definite appropriations—Continued

Printing and Binding, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,148,000		
Unobligated balance, estimated savings.....	-471,581		
Obligations incurred.....	2,676,419		
Comparative transfer to "Salaries and expenses, Veterans Administration".....	-2,676,419		
Total obligations.....			

Soldiers' and Sailors' Civil Relief, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$500,000		
Prior year balance available.....	19,293	\$155,861	\$188,779
Payments received from non-Federal sources.....	161,295	180,000	180,000
Total available for obligation.....	680,588	335,861	368,779
Balance available in subsequent year.....	-155,861	-188,779	-340,089
Total obligations.....	524,727	147,082	28,690

PROGRAM AND PERFORMANCE

Under the Soldiers' and Sailors' Civil Relief Act of 1940, premiums becoming due for commercial private life insurance policies could be charged as a loan against the policy while the insured was in service and for 2 years after discharge. The Government guarantees the insurance company the repayment of any indebtedness not liquidated by the insured himself, but any payment made by the Government is a debt owed the Government by the insured. The work load is expected to decline since the majority of those covered have now been out of service for over 2 years.

WORK LOAD AND AVERAGE COST

	1949 actual	1950 estimate	1951 estimate
1. Work load: Number of settlements.....	2,948	978	186
2. Average cost per settlement.....	\$178	\$151	\$151

OBLIGATIONS BY ACTIVITIES

Payments to commercial insurance companies for Government guaranty of defaulted premiums on veterans' insurance policies—1949, \$524,727; 1950, \$147,082; 1951, \$28,690.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$524,727; 1950, \$147,082; 1951, \$28,690.

Working Fund, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from—			
Department of the Army.....	\$75,000		
Department of the Navy.....	75,000		
Prior year balance available.....	40,567	\$17,617	
Total available for obligation.....	190,567	17,617	
Balance available in subsequent year.....	-17,617		
Reverted to Treasury.....	-87,730		
Total obligations.....	85,220	17,617	

PROGRAM AND PERFORMANCE

Advances to this account were used (a) to cover the cost of transporting employees and their household effects in connection with the transfer of insurance functions from New York City to Washington, D. C., and (b) to finance

research and development work on artificial limbs and sensory aids by the National Academy of Sciences.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Research in prosthetic devices.....	\$62,270		
2. Recentralization of Veterans Administration offices.....	22,950	\$17,617	
Total obligations.....	85,220	17,617	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$19,937	\$15,000	
03 Transportation of things.....	3,013	2,617	
07 Other contractual services.....	62,270		
Total obligations.....	85,220	17,617	

APPROPRIATION TEXT

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans' Affairs. (*Independent Offices Appropriation Act, 1950.*)

Total, Veterans Administration, annual definite appropriations:

Appropriated 1950, \$5,610,519,000 Estimate 1951, \$6,007,615,000

Permanent indefinite appropriations, special accounts:

Military and Naval Insurance, Premiums on Term Insurance, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$337,049		
Payment to "Military and naval insurance, Veterans Administration".....	-337,049		
Total obligations.....			

PROGRAM AND PERFORMANCE

As unpaid premiums for term insurance held as liens against converted insurance are collected from the face value of matured converted policies, they are credited to this fund and eventually transferred to "Military and naval insurance, Veterans Administration." No such collections are anticipated for 1950 or 1951.

National Service Life Insurance, Premium Receipts, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$418,676	\$424,310	\$382,320
Payment to "National service life insurance, Veterans Administration".....	-418,676	-424,310	-382,320
Total obligations.....			

PROGRAM AND PERFORMANCE

Certain veterans who fail to meet the standards of insurability under the National Service Life Insurance Act are nevertheless eligible to enter into insurance contracts. In those cases premiums are payable to the national service life insurance appropriation and all losses are payable from it.

To segregate these receipts properly on the books of the Treasury, all premiums are first credited to this account, and the total amounts received are periodically transferred to the national service life insurance appropriation, where they are available for the payment of claims.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$424,310 Estimate 1951, \$382,320

Payments from Proceeds of Sales, Motor Propelled Vehicles, Etc., Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$48,671; 1950, \$20,000; 1951, \$20,000.

PROGRAM AND PERFORMANCE

The proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Purchase of motor propelled vehicles, etc.—1949, \$48,671; 1950, \$20,000; 1951, \$20,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$48,671; 1950, \$20,000; 1951, \$20,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$20,000 Estimate 1951, \$20,000

Total, Veterans Administration, general and special appropriations:

Appropriated 1950, \$5,610,963,310 Estimate 1951, \$6,008,017,320

Trust accounts:

Adjusted Service Certificate Trust Fund, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$233,630	\$280,000	\$250,000
Prior year balance available.....	217,330	104,697	79,000
Net proceeds from sale of investments.....	237,000	225,000	211,000
Total available for obligation.....	687,960	609,697	540,000
Balance available in subsequent year.....	-104,697	-79,000	-65,000
Total obligations.....	583,263	530,697	475,000
<i>Invested funds</i>			
Total investments held at beginning of year.....	5,800,000	5,563,000	5,338,000
Net investments during year.....	-237,000	-225,000	-211,000
Total investments held at end of year.....	5,563,000	5,338,000	5,127,000

PROGRAM AND PERFORMANCE

This fund was established in order that adjusted service certificates issued to veterans of World War I could be paid at maturity. The law was subsequently modified to provide for payment before maturity, and only a small proportion of the certificates remains unpaid (38 U. S. C. 646-647).

OBLIGATIONS BY ACTIVITIES

Payments of World War I adjusted service certificates—1949, \$583,263; 1950, \$530,697; 1951, \$475,000.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$583,263; 1950, \$530,697; 1951, \$475,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$280,000 Estimate 1951, \$250,000

Army Allotment Trust Fund, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$11,447	\$11,447	
Balance available in subsequent year.....	-11,447		
Carried to surplus fund.....		-11,447	
Total obligations.....			

Funds Due Incompetent Beneficiaries, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$8,436,339	\$7,500,000	\$7,400,000
Prior year balance available.....	18,456,258	22,670,053	23,600,000
Total available for obligation.....	26,892,597	30,170,053	31,000,000
Balance available in subsequent year.....	-22,670,053	-23,600,000	-25,000,000
Total obligations.....	4,222,544	6,570,053	6,000,000

PROGRAM AND PERFORMANCE

Moneys belonging to incompetent veterans maintained by the Government in an institution are available for return to the veteran upon his recovery or for payment to the legal heirs upon the death of the veteran (38 U. S. C. 480).

OBLIGATIONS BY ACTIVITIES

Refunds of amounts due to veteran or legal heirs—1949, \$4,222,544; 1950, \$6,570,053; 1951, \$6,000,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$4,222,544; 1950, \$6,570,053; 1951, \$6,000,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$7,500,000 Estimate 1951, \$7,400,000

General Post Fund, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$773,082	\$400,000	\$400,000
Prior year balance available.....	730,151	447,207	453,661
Total available for obligation.....	1,503,233	847,207	853,661
Balance available in subsequent year.....	-447,207	-453,661	-528,661
Total obligations.....	1,056,026	393,546	325,000
<i>Invested funds</i>			
Investments held at beginning of year.....	1,439,210	1,946,000	1,946,000
Investments during the year.....	506,790		
Total investments held at end of year.....	1,946,000	1,946,000	1,946,000

PROGRAM AND PERFORMANCE

This fund represents accumulated benefits of operations of stores, hotels, restaurants, and canteens and rental from concessions; gifts and bequests and proceeds of property left in the care of the homes by former members; unpaid pension money standing to the credit of members of the homes who die leaving no heirs or next of kin and without having disposed of their estate by will. Such funds are available for construction of chapels, amusement halls, and for other purposes designed to promote the comfort and welfare of the veterans at the various hospitals and homes in cases where no general appropriation is available. (24 U. S. C. 111, 136, 139; 31 U. S. C. 725s; 38 U. S. C. 17-17j; 38 U. S. C. 14-14e).

VETERANS ADMINISTRATION—Continued**Trust accounts—Continued****General Post Fund, Veterans Administration—Continued****OBLIGATIONS BY ACTIVITIES**

Description	1949 actual	1950 estimate	1951 estimate
1. Recreational and entertainment.....	\$549,236	\$393,546	\$325,000
2. Investments.....	506,790		
Total obligations.....	1,056,026	393,546	325,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
12 Pensions, annuities, and insurance losses.....	\$549,236	\$393,546	\$325,000
16 Investments and loans (net).....	506,790		
Total obligations.....	1,056,026	393,546	325,000

APPROPRIATION OR ESTIMATEAppropriated (estimate) 1950, **\$400,000** Estimate 1951, **\$400,000****National Service Life Insurance Trust Fund, Veterans Administration—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$682,669,523	\$1,102,593,946	\$616,732,000
Prior year balance available.....	20,614,281	19,003,915	19,924,861
Net proceeds from sale of investments.....		1,518,000,000	311,000,000
Total available for obligation.....	703,283,804	2,639,597,861	947,656,861
Balance available in subsequent year.....	-19,003,915	-19,924,861	-19,677,861
Total obligations.....	684,279,889	2,619,673,000	927,979,000
<i>Invested funds</i>			
Total investments held at beginning of year.....	6,934,685,000	7,287,685,000	5,769,685,000
Net investments during the year.....	353,000,000	-1,518,000,000	-311,000,000
Total investments held end of year.....	7,287,685,000	5,769,685,000	5,458,685,000

PROGRAM AND PERFORMANCE

All premiums paid for national service life insurance and the earned interest are deposited in the national service life insurance trust fund. This fund bears the liabilities under insurance outstanding including payment of dividends and the refunds of unearned premiums to the policyholders. Payments are made in accordance with awards by the Administrator. The fund is reimbursed for payments on death or disability claims which are traceable to the extra hazard of military or naval service.

To the greatest possible extent consistent with special provisions of law, the fund is operated on a commercial basis, except that no administrative expenses are charged to it, and the Secretary of the Treasury invests the amounts held in reserve and as surplus. Financial statements for the 1948 calendar year follow. The schedules of obligation by activities reflect the payment of the initial dividend during the last half of 1950. This payment is scheduled to start January 1950, and is estimated to total \$2.8 billion.

NATIONAL SERVICE LIFE INSURANCE TRUST FUND*Balance sheet as of Dec. 31, 1948*

Assets:	
Investments (U. S. Treasury notes, 3-percent).....	\$7,012,685,000
Policy loans.....	6,437,330
Cash.....	24,005,227
Other assets.....	512,177,403
Total assets.....	7,555,304,960

NATIONAL SERVICE LIFE INSURANCE TRUST FUND—continued*Balance sheet as of Dec. 31, 1948—Continued*

Liabilities:	
Reserve for policies outstanding.....	\$400,245,788
Reserve for premiums paid in advance.....	73,228,844
Reserve for unpaid installments on claims incurred.....	3,810,252,831
Reserve for claims in process of settlement.....	77,703,834
All other (including contingency reserve).....	415,485,272
Unassigned funds (surplus).....	2,778,388,241
Total liabilities.....	7,555,304,960

Statement of income and expense for the year ending Dec. 31, 1948¹

Income:	
Premium less refunds.....	\$390,508,116
Interest.....	199,365,600
Transfer from national service life insurance appropriation.....	95,115,953
All other.....	38,739,023
Total income.....	723,728,692
Expense:	
Death benefits.....	298,645,636
Total disability benefits.....	15,990,310
Matured endowments.....	138
Cash surrenders.....	3,103,414
Increase in assets.....	405,089,194
Total expense.....	723,728,692

¹ Accounts maintained on a cash basis, but reports are on an accrual basis.**OBLIGATIONS BY ACTIVITIES**

Description	1949 actual	1950 estimate	1951 estimate
1. Payment of death claims.....	\$309,933,309	\$339,600,000	\$339,000,000
2. Payment of disability claims.....	23,744	50,000	75,000
3. Investments and policy loans.....	359,600,447	14,300,000	22,000,000
4. Payment for cash surrender and matured endowments.....	3,634,957	6,020,000	8,600,000
5. Premium refunds.....	11,087,432	9,703,000	8,304,000
6. Dividends.....		2,250,000,000	550,000,000
Total obligations.....	684,279,889	2,619,673,000	927,979,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
12 Pensions, annuities, and insurance losses.....	\$331,279,889	\$2,619,673,000	\$927,979,000
16 Investments and loans (net).....	353,000,000		
Total obligations.....	684,279,889	2,619,673,000	927,979,000

APPROPRIATION OR ESTIMATEAppropriated (estimate) 1950, **\$1,102,593,946**
Estimate 1951, **\$616,732,000****Personal Funds of Patients, Veterans Administration—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$15,053,270	\$14,000,000	\$14,200,000
Prior year balance available.....	13,058,544	15,750,670	14,000,000
Total available for obligation.....	28,111,814	29,750,670	28,200,000
Balance available in subsequent year.....	-15,750,670	-14,000,000	-14,000,000
Total obligations.....	12,361,144	15,750,670	14,200,000

PROGRAM AND PERFORMANCE

This fund represents moneys belonging to patients in Veterans Administration facilities, which are held for safekeeping and are available for return to the patients upon demand (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Refund upon demand of funds due patients—1949, \$12,361,144; 1950, \$15,750,670; 1951, \$14,200,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$12,361,144; 1950, \$15,750,670; 1951, \$14,200,000.

APPROPRIATION OR ESTIMATEAppropriated (est.) 1950, **\$14,000,000** Estimate 1951, **\$14,200,000**

Prepaid Hazard Insurance, Taxes, etc., Veterans Loans, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$31,188	\$151,182	\$400,000
Prior year balance available	2,056	12,141	38,000
Total available for obligation	33,244	164,323	438,000
Balance available in subsequent year	-13,141	-38,000	-60,000
Total obligations	20,103	126,323	378,000

PROGRAM AND PERFORMANCE

Under the provisions of the Servicemen's Readjustment Act of 1944, the Administrator is given authority to effect administrative determinations necessary to safeguard the interest of the Government in the guaranteeing of loans, the payment of claims arising from these, and the disposition of properties acquired. On all sales of acquired property for less than full-cash consideration, the contract of sale must provide for periodic collection of tax and insurance accruals. Such collections are deposited in this fund and subsequently used to defray tax and insurance charges as they mature.

OBLIGATIONS BY ACTIVITIES

Payment of taxes and insurance premiums—1949, \$20,103; 1950, \$126,323; 1951, \$378,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$20,103; 1950, \$126,323; 1951, \$378,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$151,182** Estimate 1951, **\$400,000**

Unapplied Balance of Assigned Armed Forces Leave Bonds, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$53,667	-----	-----
Prior year balance available	12,785	\$22,639	-----
Total available for obligation	66,452	22,639	-----
Balance available in subsequent year	-22,639	-----	-----
Total obligations	43,813	22,639	-----

PROGRAM AND PERFORMANCE

The Administrator, under the Armed Forces Leave Act of 1946, accepted assignment of any armed forces leave bond for payment of premiums or payment of a policy loan made prior to July 31, 1946, on a United States Government or national service life insurance policy. The act was subsequently amended to provide that such bonds were redeemable at any time after September 1, 1947. The balance in this fund represents leave bonds assigned but not applied to premiums or to policy loans, and not yet claimed by the owners.

OBLIGATIONS BY ACTIVITIES

Refunds to veterans upon demand—1949, \$43,813; 1950, \$22,639.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$43,813; 1950, \$22,639.

United States Government Life Insurance Fund, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$92,559,893	\$91,630,000	\$91,145,000
Prior year balance available	5,850,019	5,848,565	5,918,565

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Net proceeds from sale of investments	-----	\$19,000,000	-----
Total available for obligation	\$98,409,912	116,478,565	\$97,063,565
Balance available in subsequent year	-5,848,565	-5,918,565	-6,063,565
Total obligations	92,561,347	110,560,000	91,000,000
<i>Invested funds</i>			
Total investments held at beginning of year	1,286,500,000	1,318,000,000	1,299,000,000
Net investments during the year	31,500,000	-19,000,000	19,500,000
Total investments held end of year	1,318,000,000	1,299,000,000	1,318,500,000

PROGRAM AND PERFORMANCE

All premiums paid on account of insurance converted under the World War (I) Insurance Act are deposited to the credit of this fund and are available for the payment of losses, dividends, refunds, and other benefits provided for under such insurance, including such liabilities as shall have been or shall hereafter be reduced to judgment in a district court of the United States.

In addition to premium receipts and interest, the fund is reimbursed by transfer from the military and naval insurance appropriation for losses suffered by the trust fund by reason of the extra hazard of military or naval service.

To the greatest possible extent consistent with special provisions of law, the fund is operated on a commercial basis, except that no administrative expenses are charged to it, and the Secretary of the Treasury invests the amounts held in reserve and as surplus. Financial statements for the 1948 calendar year follow. The schedules of obligation by activities reflect the payment of a special dividend early in 1950 of approximately \$40,000,000 (31 U. S. C. 725s; 38 U. S. C. 511-518, 805a).

UNITED STATES GOVERNMENT LIFE INSURANCE FUND*Balance sheet as of Dec. 31, 1948¹*

Assets:		
U. S. Treasury certificates of indebtedness		\$1,284,500,000
Policy loans		119,124,682
Cash		2,553,921
Other assets		26,397,036
Total assets		1,432,575,639
Liabilities:		
Regular and contingency reserves for policies outstanding		1,189,602,622
Reserves for premiums paid in advance		9,767,077
Reserves for unpaid installments on claims incurred		165,433,317
Reserves for claims in process of settlement		10,209,680
Dividend deposits with accrued interest		4,251,564
Reserve for dividends declared		53,311,379
Total liabilities		1,432,575,639

Statement of income and expense for the year ending Dec. 31, 1948¹

Income:		
Premiums less refunds		\$40,176,306
Interest		49,014,325
Dividends deposited at interest		651,980
Transfers from military and naval insurance appropriation		3,165,932
Total income		93,008,543
Expense:		
Death benefits		21,706,623
Total and permanent disability benefits		9,061,273
Total disability benefits (sec. 311)		669,606
Matured endowments		7,283,433
Cash surrenders		3,991,507
Dividends to policy holders		9,570,859
Dividends on deposits withdrawn		180,894
Increase in assets		40,544,348
Total expense		93,008,543

¹ Accounts maintained on a cost basis, but reports are on accrual basis.

VETERANS ADMINISTRATION—Continued**Trust accounts—Continued****United States Government Life Insurance Fund, Veterans Administration—Continued****OBLIGATIONS BY ACTIVITIES**

Description	1949 actual	1950 estimate	1951 estimate
1. Payment of death claims.....	\$21,816,988	\$21,400,000	\$21,000,000
2. Payment of disability claims.....	9,515,559	9,300,000	9,100,000
3. Investments and policy loans.....	36,994,392	6,000,000	25,400,000
4. Payments for surrender and matured endowments.....	12,717,756	20,500,000	22,200,000
5. Dividends.....	11,233,537	53,060,000	13,000,000
6. All other.....	283,115	300,000	300,000
Total obligations.....	92,561,347	110,560,000	91,000,000

*Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951***VETERANS ADMINISTRATION**

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Veterans Administration.....	94	\$226,400	94	\$31,475	\$194,925	938	-----	The passenger-carrying vehicles are to be used in the efficient and economical operation of the Veterans Administration stations for the primary purpose of transporting claimants and beneficiaries; also in connection with adjustment and investigation of claims to the interest of the Government and/or the veteran; for the transportation of sick and disabled veterans from point to point for the best interest of proper medical care for the veteran. The vehicles are to be operated by designated employees or officials of the various Veterans Administration stations.
Hospital and domiciliary facilities, Veterans Administration. ¹	117	362,400	-----	-----	362,400	-----	-----	
Total.....	211	588,800	94	31,475	557,325	938	-----	

¹ Initial equipment for new hospitals.² Appropriation text authorizes 244 as the limitation which includes 127 from prior year balances.**WAR ASSETS ADMINISTRATION**

NOTE.—Pursuant to the Federal Property and Administrative Service Act of 1949, appropriations under the above title have been transferred to General Services Administration.

WAR CLAIMS COMMISSION**Trust accounts:****War Claims Fund—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	\$27,472,750	\$61,471,000
Transferred to—	-----	-----	-----
“Payment of war claims, War Claims Commission and Federal Security Agency”.....	-----	—17,052,000	—55,552,000
“Administrative expenses, War Claims Commission”.....	-----	—300,000	—800,000
Proposed transfer to “Administrative expenses, War Claims Commission,” due to pay increases.....	-----	—5,750	-----
Advanced to—	-----	-----	-----
“Employees’ compensation fund, Federal Security Agency”.....	-----	—10,000,000	—5,000,000
“Salaries and expenses, Bureau of Employees’ Compensation, Federal Security Agency”.....	-----	—115,000	—119,000
Total obligations.....	-----	-----	-----

PROGRAM AND PERFORMANCE

The war claims fund consists of moneys representing the value of enemy assets held by the Office of Alien Property of the Department of Justice. Funds are transferred or advanced to other accounts for payment of certain claims arising out of World War II and for administrative expenses in connection therewith.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$27,472,750 Estimate 1951, \$61,471,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
12 Pensions, annuities, and insurance losses.....	\$61,706,807	\$110,560,000	\$71,500,000
16 Investments and loans (net).....	30,854,540	-----	19,500,000
Total obligations.....	92,561,347	110,560,000	91,000,000

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$91,630,000 Estimate 1951, \$91,145,000

Total, Veterans Administration, trust appropriations:

Appropriated 1950, \$1,216,555,128 Estimate 1951, \$730,527,000

Payment of War Claims, War Claims Commission and Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from “War claims fund”—1950 \$17,052,000; 1951, \$55,552,000.

PROGRAM AND PERFORMANCE

Sums transferred from the war claims fund are used to pay the following classes of claims arising out of World War II: (1) Certain claims of employees of United States contractors for injury, death, or detention benefits; (2) claims of American civilian internees for detention benefits; (3) claims of certain prisoners of war, including many Filipino veterans, for compensation for food deficiencies; (4) claims of religious organizations for reimbursement for relief supplies.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, \$17,052,000; 1951, \$55,552,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, \$17,052,000; 1951, \$55,552,000.

APPROPRIATION TEXT**PAYMENT OF CLAIMS**

For payment of claims, as authorized by the War Claims Act of 1948, from funds deposited in the Treasury to the credit of the war claims fund created by section 13 (a) of said Act, such sums as may be necessary, to be available to the Secretary of the Treasury for payment of claims under sections 4 (a), 4 (b) (2), 5 (e), 6 (b), and 7 of said Act to the payees named and in the amounts stated in certifications by the War Claims Commission and the Federal Security Administrator or their duly authorized representatives, which certifications shall be in lieu of any vouchers which might otherwise be required: *Provided*, That this appropriation shall not be available for administrative expenses. (*Third Deficiency Appropriation Act, 1949.*)

Administrative Expenses, War Claims Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "War claims fund".....		\$300,000	\$800,000
Proposed transfer from "War claims fund" due to pay increases.....		5,750	
Total obligations.....		305,750	800,000

PROGRAM AND PERFORMANCE

The War Claims Commission was activated in September 1949 to adjudicate and to certify to the Treasury for payment from the war claims fund (described above) internee, prisoner of war, and religious organization claims. The Commission estimates that it will receive 275,000 valid claims, amounting to about \$120,000,000, by March 1, 1951, the statutory deadline for filing claims. It is expected that the great majority of these claims will be adjudicated by the end of 1951.

In addition, the Commission is to prepare a comprehensive report on the over-all problem of claims arising from World War II. This report is due on March 31, 1950; but, in view of the delay in the organization of the Commission, legislation is being proposed to extend the due date for the report to January 3, 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Claims adjudication.....		\$135,659	\$546,400
2. Survey and report on war claims.....		33,343	
3. Administration.....		126,709	228,000
4. Pay increases.....		10,039	25,600
Total obligations.....		305,750	800,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

WAR CLAIMS COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Administrative expenses, War Claims Commission.	1	\$1,400			\$1,400			Official business of War Claims Commission.

INDEPENDENT OFFICES—GENERAL PROVISIONS

SEC. 102. No part of any appropriation contained in this title shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this title shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		68	148
Average number of all employees.....		56	143
01 Personal services:			
Permanent positions.....		\$214,686	\$577,900
Regular pay in excess of 52-week base.....		1,025	
Pay increases:			
Public Law 359.....		4,250	6,000
Public Law 429.....		5,789	19,600
Total personal services.....		225,750	603,500
02 Travel.....		10,000	30,000
03 Transportation of things.....		1,000	5,500
04 Communication services.....		3,000	20,000
06 Printing and reproduction.....		12,000	20,000
07 Other contractual services.....		25,000	80,000
08 Supplies and materials.....		9,000	18,000
09 Equipment.....		20,000	23,000
Total obligations.....		305,750	800,000

APPROPRIATION TEXT

ADMINISTRATIVE EXPENSES

For expenses necessary [during the fiscal year 1950] for the War Claims Commission, including personal services in the District of Columbia; travel; printing and binding; purchase of one passenger motor vehicle; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); expenses of attendance at meetings concerned with the purposes of this appropriation; and advances or reimbursements to other Government agencies for use of their facilities and services in carrying out the functions of the Commission; [\$300,000] \$800,000, to be derived from the war claims fund created by section 13 (a) of the War Claims Act of 1948 (Public Law 896, approved July 3, 1948). (*Third Deficiency Appropriation Act, 1949.*)

SEC. 102-A. No part of any appropriation contained in this title for the Atomic Energy Commission shall be used (a) to confer a fellowship on any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence or [with respect to whom the Commission finds, upon investigation and report by] (b) to confer a fellowship involving access to restricted data (as defined in the Atomic Energy Act of 1946, as amended) on any person until the Federal Bureau of Investigation shall have made an investigation and report to the Commission on the character, associations, and loyalty of [whom, that reasonable grounds exist for belief that such person is disloyal to the Government of the United States] such individual, and the Commission shall have determined that permitting such person to have access to restricted data will not endanger the common defense or security: *Provided*, That for the purposes of clause (a) above an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence and accepts employment or a fellowship the salary, wages, stipend, grant, or expenses for which are paid from any appropriation contained in this title shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 103. Where appropriations in this title are expendable for travel expenses of employees and no specific limitation has been

INDEPENDENT OFFICES—GENERAL PROVISIONS—Continued

placed thereon, the expenditures for such travel expenses may not exceed the amount set forth therefor in the budget estimates submitted for the appropriations.

SEC. 104. Where appropriations in this title are expendable for the purchase of newspapers and periodicals and no specific limitation has been placed thereon, the expenditures therefor under each such appropriation may not exceed the amount of \$50: *Provided*, That this limitation shall not apply to the purchase of scientific, technical, trade, or traffic periodicals necessary in connection with the performance of the authorized functions of the agencies for which funds are herein provided.]

SEC. [105] 104. No part of any appropriation contained in this title shall be available to pay the salary of any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the armed forces of the United States and has satisfactorily completed his period of active military or naval service and has within ninety days after his release from such service or from hospitalization continuing after discharge for a period of not more than one year made application for restoration to his former position and has been certified by the Civil Service Commission as still qualified to perform the duties of his former position and has not been restored thereto.

SEC. [106] 105. Appropriations contained in this title, available for expenses of travel, shall be available, when specifically authorized by the head of the activity or establishment concerned, for expenses of attendance at meetings of organizations concerned with the function or activity for which the appropriation concerned is made; and shall be available for the examination of estimates of appropriations and activities in the field.

SEC. [107] 106. No part of any appropriation or fund contained in this title shall be available for installing or maintaining systems for administrative appropriation, fund, or inventory accounting except such systems as are prescribed or approved by the Comptroller General: *Provided*, That all agencies, for whose activities provision is made in this title, shall hereafter maintain fiscal-accounting control of all inventories of supplies, materials, or equipment which may be owned by or be in the custody of such agencies.

SEC. [108] 107. No part of any appropriations made available by the provisions of this title shall be used for the purchase or sale of real estate or for the purpose of establishing new offices outside the District of Columbia: *Provided*, That this limitation shall not apply to programs which have been approved by the Congress and appropriations made therefor.

SEC. [109] 108. All agencies provided for in this title shall furnish an administrative break-down of the costs of personnel and other obligations in the District of Columbia and in the field in such detail as the Subcommittees on Independent Offices Appropriations of the Committees on Appropriations of the Senate and the House of Representatives may direct.

SEC. 110. No part of any appropriation contained in this title shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and fifteen, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half-time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; committees of expert examiners and boards of civil-service examiners; wage administration; and processing, recording, and reporting.]

SEC. [111] 109. None of the sections under the head "Independent offices—General provisions" in this title, except section 102, shall apply to [the Housing and Home Finance Agency, the Inland Waterways Corporation, or] the Tennessee Valley Authority. (*Independent Offices Appropriation Act, 1950.*)

EXPORT-IMPORT BANK OF WASHINGTON

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS¹

[Millions of dollars]

	1949 actual	1950 estimate	1951 estimate
Loans outstanding, June 30.....	\$2,164.7	\$2,269.3	\$2,352.5
Uncommitted lending authority, June 30.....	953.8	804.8	606.8
Disbursements of loan authorizations.....	214.4	249.6	263.2

	1949 actual	1950 estimate	1951 estimate
Total repayments and interest received.....	\$340.0	\$209.7	\$247.7
Net effect on Government Budget.....	-56.8	71.4	47.8
Administrative expenses.....	.86	.94	.98
Net profit.....	47.8	49.3	51.3
Earned surplus reserved for future contingencies.....	154.6	203.9	255.2

¹ Excludes activity on loans and currency transfer guaranties as agent for the Economic Cooperation Administration. Details with regard to these activities are shown under the Economic Cooperation Administration section of the Budget.

PURPOSE AND FINANCIAL ORGANIZATION

The Bank is authorized by the Export-Import Bank Act of 1945 (12 U. S. C. 635), as amended, "to aid in financing and to facilitate exports and imports and the exchange of commodities between the United States or any of its Territories or insular possessions and any foreign country or the agencies or nationals thereof." In carrying out its objectives the Bank is guided by the policy of the Congress as expressed in the act that it should supplement and encourage and not compete with private capital, and that loans, so far as possible consistent with carrying out its purposes, shall generally be for specific purposes, which, in the judgment of the board of directors, offer reasonable assurance of repayment. The Bank may extend loans and guaranties not in excess at any one time of \$3.5 billion. The management of the Bank is fixed in a board of directors consisting of the Secretary of State, ex officio, and four full-time members appointed by the President by and with the advice and consent of the Senate. One of the members of the Board is designated by the President to serve as Chairman. Not more than three of the five directors may be members of any one political party.

ANALYSIS OF BUDGET PROGRAM

The Bank contemplates no substantial changes during the budget period in the nature of its program under its existing legislation. With the completion of its lend-lease termination credits and emergency program for postwar reconstruction credits, the Bank's activity now centers on a single program of general foreign-trade credits intended to assist the foreign trade of the United States. Among the principal factors considered by the Bank in its choice of credits for this purpose are (1) the extent to which the credits will assist United States exporters and importers; (2) the extent to which a credit will aid in expanding the productive capacity or increase the financial and economic stability of the borrowing country; and (3) in areas faced with serious dollar shortages, the extent to which the credit will promote that type of export from the United States and that type of import into a borrowing country which are most likely to result in increased dollar earnings or decrease dollar expenditures in such areas.

The Bank's credits primarily relate to United States exports, since adequate financing facilities are usually available from commercial banks for United States imports. Nevertheless, the Bank is acutely conscious of the necessity for increased United States imports, in order that a more balanced ratio of exports and imports may be brought about at as high a level as possible. In this connection, the Bank examines its choice of credits with a view toward increasing the foreign availability and production for import into the United States of those products vitally needed for use here.

Lend-lease termination credits.—Repayments and interest in 1949 amounted to \$37.8 million and are estimated

at \$37.3 million in 1950 and \$36.8 million in 1951 under this program.

Postwar emergency reconstruction credits.—Repayments and interest in 1949 were \$33 million and are estimated at \$65 million in 1950 and \$71 million in 1951.

General foreign trade credits.—This program is the principal present activity of the Bank. Credits under this program are usually of a specific project nature. Prior to undertaking any such credit the Bank makes a careful economic and financial study of the project and, in all cases where it is pertinent, the engineering and technical aspects of the credit are carefully investigated. Such studies sometimes can be performed adequately from material made available to the Bank in Washington, but in many cases it is essential that the staff examine and study the project first hand in the borrowing country to obtain a better appraisal of its technical production, sales, financial and management aspects. In administering these project loans it has proven desirable to follow these projects in detail during the course of their development and to establish systematic controls. By virtue of the Bank's influence over the undisbursed portion of a credit authorization the Bank can encourage the most effective use of its credit funds. The work load involved in administering credits, after their initial authorization, is becoming considerably more extensive, but the Bank has found the procedure to be eminently worth while. General balance of payments credits for foreign exchange purposes are also part of the Bank's lending program, but the expected number of such credits in the budget period is few.

Loan balances outstanding under this program at the end of 1949 were \$514.3 million and are estimated at \$643.1 million in 1950 and \$782 million in 1951. Disbursements in 1949 were \$176.6 million and are estimated at \$247.1 million in 1950 and \$261.9 million in 1951. Repayments and interest were \$309 million in 1949 and are estimated at \$139.4 million in 1950 and \$166 million in 1951. The large repayment figure in 1949 is accounted for, primarily, by a repayment of a loan to Canada of \$140 million in anticipation of its due dates.

Revolving credits for small exporters and importers.—The Bank makes its facilities available to small United States exporters and importers who are unable to secure necessary assistance from commercial banks and has authorized a revolving credit of \$1 million to which such concerns may have access.

Although the average amount outstanding per account at any one time is small, approximately \$5,000, the total disbursements under these revolving credits in 1949 were approximately \$262,000. Estimated disbursements are \$300,000 for 1950 and 1951.

Repayments and interest in 1949 totaled \$300,000 and are estimated at \$300,000 for 1950 and 1951.

Types of United States goods and services financed by Bank credits.—The accompanying table indicates the value of exports financed during the fiscal year 1949 through the use of the Bank's credits, classified in accordance with commodity classifications of the Department of Commerce.

Classification of goods and services financed for the fiscal year 1949

Commodity	Amount
Animal and animal products, edible	\$95, 469
Animal and animal products, inedible	366, 758
Vegetable food products and beverages	145, 440
Vegetable products, inedible except fiber	2, 473, 344
Raw cotton	32, 079, 902
Tobacco	768
Wood and paper	73, 329

Classification of goods and services financed for the fiscal year 1949—Continued

Commodity	Amount
Textile fibers and manufactures	\$822, 418
Coal	6, 421, 945
Other nonmetallic minerals	8, 490, 938
Metals and manufactures, except machinery	23, 817, 326
Agricultural equipment	3, 750, 575
Aircraft	2, 155, 000
Automotive equipment	3, 778, 808
Electrical equipment	25, 813, 305
Railway equipment	13, 222, 896
Ships and vessels	18, 290, 949
Mining equipment	150, 000
Other machinery and vehicles	33, 974, 516
Chemicals and related products	7, 120, 575
Miscellaneous commodities	2, 822, 738
Engineering and other services	155, 057
Freight and forwarding charges	2, 202, 470
Machine tools	938, 113
Metallurgical mills equipment	24, 877, 644
Construction and handling	349, 291
Total	214, 389, 604

Import activities.—An increasing level of United States imports is of great concern to the Bank from the viewpoint of assuring future repayments of the Bank's loans, as well as its importance in providing, in the future, for the highest possible level of a more stabilized balance of exports and imports.

Most United States imports do not currently require direct financing by the Bank since the function of financing such goods from the time they are ready for ocean shipment to this country is usually provided adequately by commercial banks. The Bank's primary role in assisting the growth of necessary imports to the United States is to assist in the foreign development and production of those types of commodities and materials which are increasingly needed in the United States. Thus the Bank's import activities are closely interwoven as an integral part of the Bank's general foreign trade credits pertaining to the export of United States capital equipment for productive development in the borrowing countries.

Private capital participation.—The Bank makes every effort that its credits shall supplement and encourage and not compete with private capital. Each credit application is studied to determine whether private credit is available on reasonable terms and, if not available, the extent to which private capital might supplement the Bank's credits. Effort is made to see that equity capital, both United States and foreign, is adequate in such loan projects to private entities. Participation in the Bank's credits by American exporters at their own risk is encouraged in all credits of a type which lend themselves to such participation. In most cases the extent of exporter participation runs from 25 to 33 percent of the total amount of the financing. The Bank has approximately 69 credits or separate projects on its books of this general character at the present time. The Bank also encourages commercial banks to participate at their own risk in Export-Import Bank loans. Sometimes such participation is arranged in company with the participation of American exporters and exporters are encouraged to interest their banks in such participation. In other cases, commercial banks have been encouraged to take, at their own risk, a portion of Government or quasi-Government loans arranged by the Bank. At times it has been possible for the Bank also to sell foreign notes already in its portfolio to commercial banks for investment. The Bank maintains a special division on its staff to provide close contact with the private capital market.

Activities under the Foreign Assistance Acts of 1948 and 1949.—By provisions of the Foreign Assistance Acts of

EXPORT-IMPORT BANK OF WASHINGTON—Con.

1948 and 1949, when it is determined by the Administrator for Economic Cooperation that assistance should be extended to a participating country on credit terms, the Bank makes and administers the credit on terms specified by the Administrator in consultation with the National Advisory Council on International Monetary and Financial Problems, of which the Chairman of the board of directors of the Bank is a member. The Administrator and the Chairman of the board of directors of the Bank have entered into an agreement providing that the Bank will issue as agent for and upon terms specified by the Administrator currency transfer guaranties of foreign investments which are extended under these acts.

Operations of the Bank under the Foreign Assistance Acts are carried on the books of the Bank independently of operations under the Export-Import Bank Act of 1945 as amended. Activity in this connection is shown by the Economic Cooperation Administration elsewhere in the Budget.

Administrative expenses.—The increased work load of administering project-type loans in addition to the passage of pay act increases have necessitated increases in the administrative expense limitations in 1949, 1950, and 1951. In 1949 the Bank was able to save \$8,000 of its total \$864,000 limitation. In 1950 an estimated savings of \$30,000 in the \$950,000 limitation was reduced to \$7,000 as a result of the pay increases embodied in Public Laws 359 and 429. The expenses arising out of these laws plus the continued increase in the work load in administering project-type loans necessitates an increase in the administrative expense limitation in 1951 to \$980,000.

The board of directors feel that it is essential for the proper management and care of the funds entrusted to them to provide for sufficient administrative controls to enforce the best use of its funds and to minimize risks of nonpayment of principal or interest. With net earnings exceeding \$50 million a year and principal repayments as high as \$170 million in 1951, it is highly important that first emphasis be given to the quality and type of loan administration.

FINANCIAL REVIEW

Earnings.—Earnings of the Bank have been steadily increasing, rising from \$10.3 million in fiscal year 1946, the first year of the Bank's operations under its present legislation, to \$47.8 million in 1949 and estimated at \$49.3 million in 1950 and \$51.3 million in 1951. Earnings are computed by deducting from gross interest and commissions earned the sum of all administrative expenses, interest paid on all borrowings from the United States Treasury, and write-offs of defaulted loans, if any.

Net earnings of the Bank are somewhat exaggerated from the point of view of the Bank's operations as a constituent part of the United States Government as a whole. This arises from the fact that the Bank is financed by \$1 billion in stock owned by the United States Treasury on which dividends are not currently being paid. The

Export-Import Bank Act of 1945 as amended states that "net earnings of the Bank after reasonable provision for possible losses shall be used for payment of dividends on capital stock." Until more experience has been gained the board of directors feels it is impossible to determine what possible future losses may be and how these might reduce current earnings. The board of directors have determined that a reasonable reserve for possible future losses has not yet been established, although the Bank has reserved for that purpose all earnings to date. Consequently the interest cost to the United States Treasury of the money invested in the Bank's stock is not reflected in the Bank's operating costs. Funds in excess of the \$1 billion of capital stock are obtained by borrowing from the United States Treasury at a rate of interest "determined by the Secretary of the Treasury, taking into consideration the current average rate on outstanding marketable obligations of the United States as of the last day of the month preceding the issuance of the obligations of the Bank." Had the Bank paid interest to the United States Treasury on all funds used, whether in the form of stock or borrowings, at the rate representing the average cost of those funds to the United States Treasury, net earnings for the Bank in 1949 on that basis would have been \$26.7 million. This net estimated figure would represent the net earnings of the Bank for the account of the United States Government as a whole.

Effect on budgetary expenditures.—In 1949 the Bank's operations resulted in a net credit to the Government budget of \$56.8 million. This result was materially influenced by a repayment by the Dominion of Canada of \$140 million, prior to the maturity date of the loan. It is estimated that the financial operations of the Bank in 1950 will result in a charge on the Government budget of \$71.4 million and approximately \$47.8 million in 1951. The decrease in the Bank's dependence on the annual Government budget is due primarily to increasing repayments of principal. The steady increase in annual earnings of the Bank and in the repayment of principal as provided in existing loan agreements are gradually making the Bank less dependent upon annual charges to the Government budget.

Investment of the United States Government in the Bank.—The United States Treasury owns \$1 billion of capital stock of the Bank. At the close of 1949 the Treasury also held notes of the Bank in the amount of \$913.9 million which it is estimated will be increased to \$985.2 million in 1950 and \$1,033 million in 1951. In accordance with the present policy of the board of directors to reserve all earnings for future possible losses, earned surplus so reserved has been steadily increasing. At the close of 1949, earned surplus reserved for future contingencies was \$154.6 million and it is estimated that this will increase to \$203.9 million in 1950 and \$255.2 million in 1951, if no losses occur and all principal and interest is paid promptly in accordance with loan agreements. The total investment of the United States Government in the stock, notes and earned surplus of the Bank is thus estimated to increase from \$2,068.5 million at the end of 1949 to \$2,189.1 million in 1950 and \$2,288.2 million in 1951.

STATEMENT A.—*Export-Import Bank of Washington: Statement of sources and application of funds*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Loans:			
Under authorizations prior to July 1, 1949:			
Emergency reconstruction.....	\$37,508,037	\$2,184,000	\$1,000,000
General foreign trade.....	176,619,309	179,616,000	97,200,000
Small exporter-importer.....	262,258	300,000	300,000
Under new authorizations made subsequent to July 1, 1949.....	67,500,000	67,500,000	164,700,000
Furniture and equipment.....	10,203	6,000	10,000
	\$214,399,807	\$249,606,000	\$263,210,000
To expenses (statement B):			
Interest paid on notes issued to U. S. Treasury.....	12,194,819	14,450,000	15,330,000
Administrative expenses.....	853,274	920,000	950,000
Pay increases.....		23,000	30,000
Nonadministrative expenses.....	4,211	5,000	5,000
	13,052,304	15,398,000	16,315,000
To repayment of borrowings:			
Retirement of notes held by the U. S. Treasury.....	250,200,000	115,600,000	134,000,000
To repayment to agent banks by borrowers.....	38,711,540	35,000,000	40,000,000
To repayment to agent banks by Export-Import Bank.....	44,602,850	5,000,000	5,000,000
	333,514,390	155,600,000	179,000,000
To increase in working capital:			
Cash in Treasury checking accounts.....	125,319		
Other working capital items.....	228,047	1,138,000	925,000
	353,366	1,138,000	925,000
Total funds applied.....	561,319,867	421,742,000	459,450,000
FUNDS PROVIDED			
By realization of assets:			
Repayment of principal of loans:			
Lend-lease sec. 3c.....	22,750,604	21,700,000	21,700,000
Emergency reconstruction.....	2,602,739	4,700,000	35,000,000
General foreign trade.....	250,036,565	113,300,000	113,000,000
Small exporter-importer.....	297,404	300,000	300,000
Sale of loans to commercial banks.....	3,400,000	5,000,000	10,000,000
Sale of equipment.....	3,060		
	279,090,372	145,000,000	180,000,000
By income (statement B):			
Interest earned on loans.....	60,631,515	64,550,000	67,500,000
Service charges and commissions.....	248,061	150,000	150,000
	60,879,576	64,700,000	67,650,000
By borrowings:			
Issue of notes to U. S. Treasury.....	193,500,000	186,900,000	181,800,000
Financing by agent banks to borrowers.....	27,849,919	25,000,000	30,000,000
	221,349,919	211,900,000	211,800,000
By decrease in working capital items: Cash in Treasury checking accounts.....		142,000	
Total funds provided.....	561,319,867	421,742,000	459,450,000
EFFECT ON BUDGETARY EXPENDITURES			
Checking account expenditures:			
Net increase (—) or decrease in checking account balances.....	—\$125,319	\$142,000	
Net repayment of borrowings.....	—56,700,000	71,300,000	\$47,800,000
Adjustment to checks issued basis.....	1,245		
Net effect on budgetary expenditures.....	—\$56,824,074	\$71,442,000	\$47,800,000

STATEMENT B.—*Export-Import Bank of Washington: Statement of income and expenses and analysis of earned surplus*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
LENDING OPERATIONS			
Income:			
Interest on loans:			
Made direct from Export-Import Bank funds.....	\$58,440,063	\$62,450,000	\$65,550,000
Disbursed by other banks on behalf of Export-Import Bank.....	2,191,452	2,100,000	1,950,000
	60,631,515	64,550,000	67,500,000
Commissions and service charges.....	248,061	150,000	150,000
Total income from lending operations (statement A).....	\$60,879,576	\$64,700,000	\$67,650,000
Expenses:			
Interest paid on notes issued to U. S. Treasury.....	12,194,819	14,450,000	15,330,000
Administrative expenses.....	853,274	920,000	950,000
Pay increases.....		23,000	30,000
Nonadministrative expenses.....	4,211	5,000	5,000
Total expenses for lending operations before depreciation, losses, and charge-offs (statement A).....	13,052,304	15,398,000	16,315,000
Depreciation.....	7,752	7,000	7,000
Total expenses.....	13,060,056	15,405,000	16,322,000
Net income from lending operations before adjustment of valuation allowances.....	47,819,520	49,295,000	51,328,000
Increase (—) or decrease in valuation reserves: Allowance for losses on loans receivable.....	9,547	10,000	10,000
Net income from lending operations.....	47,829,067	49,305,000	51,338,000
NONOPERATING INCOME OR EXPENSE			
Loss from sale of equipment:			
Proceeds of sale (statement A).....	3,060		
Net book value of asset sold.....	9,114		
Net loss from sale of equipment.....	—6,054		
Net income for the year.....	47,823,013	49,305,000	51,338,000
ANALYSIS OF EARNED SURPLUS RESERVED FOR FUTURE CONTINGENCIES			
Balance at beginning of fiscal year.....	\$106,960,064	\$154,634,630	\$203,934,630
Net income for the year (above).....	47,823,013	49,305,000	51,338,000
Balance before adjustments.....	154,783,067	203,939,630	255,272,630
Adjustment to depreciation allowance.....	—\$9,039		
Allowance for employees' annual leave.....	—145,073	—\$5,000	
Adjustments to income of prior years.....	5,675		
Total adjustments.....	—148,437	—5,000	
Balance at end of fiscal year.....	154,634,630	203,934,630	255,272,630

STATEMENT C.—*Export-Import Bank of Washington: Statement of financial condition*

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$120,557	\$2,140,514	\$120,000	\$120,000
With U. S. Treasury.....	116,878	242,197	100,000	100,000
Total.....	237,435	2,382,711	220,000	220,000
Loans receivable:				
Direct from Export-Import Bank funds.....	2,061,311,356	2,052,078,121	2,171,678,121	2,269,878,121
Advances by other banks on behalf of Export-Import Bank—Contra.....	175,087,614	119,623,141	104,623,141	89,623,141
Total loans.....	2,236,398,970	2,171,701,262	2,276,301,262	2,359,501,262
Less allowance for losses.....	264,651	255,106	245,106	235,106
Net loans receivable.....	2,236,134,319	2,171,446,156	2,276,056,156	2,359,266,156
Accounts receivable:				
Government agencies.....	87,009	4,302	1,000	1,000
Borrowers' accounts.....	660	1		
Total accounts receivable.....	87,669	4,303	1,000	1,000
Equipment.....	73,123	58,560	64,560	74,560
Less portion charged off as depreciation.....	20,259	21,398	28,398	35,398
Net equipment.....	52,864	37,162	36,162	39,162
Other assets: Accrued interest receivable on loans.....	23,325,582	21,650,068	24,814,115	25,752,115
Total assets.....	2,259,837,869	2,195,520,340	2,301,127,433	2,385,278,433
LIABILITIES				
Accounts payable:				
Government agencies.....	34,359	39,390	35,000	35,000
Others.....	13,113	20,426	22,000	22,000
Total accounts payable.....	47,472	59,816	57,000	57,000
Trust and deposit liabilities: Deposits held subject to refund or application.....	142,729	155,091	150,000	150,000
Other liabilities:				
Deposits by participants in loans.....	7,000,000	7,000,000	7,000,000	7,000,000
Advances by other banks on behalf of Export-Import Bank—Contra.....	175,087,614	119,623,141	104,623,141	89,623,141
Reserve for employees' annual leave.....		147,662	162,662	175,662
Total other liabilities.....	182,087,614	126,770,803	111,785,803	96,798,803
Total liabilities.....	182,277,815	126,885,710	111,992,803	97,005,803
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Notes held by U. S. Treasury.....	970,609,000	913,900,000	985,200,000	1,033,000,000
Non-interest-bearing investment:				
Capital stock.....	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
Surplus reserved for future contingencies.....	106,960,054	154,634,630	203,934,630	255,272,630
Total non-interest-bearing investment.....	1,106,960,054	1,154,634,630	1,203,934,630	1,255,272,630
Total investment of U. S. Government.....	2,077,569,054	2,068,534,630	2,189,134,630	2,288,272,630
Total.....	2,259,837,869	2,195,520,340	2,301,127,433	2,385,278,433

EXPORT-IMPORT BANK OF WASHINGTON—Con.

SCHEDULE B-1.—Administrative expenses

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual		1950 estimate		1951 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Salaries and wages:						
Directors' and president's offices.....	14	\$120,305	15	\$114,077	15	\$117,782
Secretary's division.....	4	26,361	5	27,177	5	27,314
Administrative assistants' division.....	29	92,895	28	95,505	28	98,867
Legal division.....	12	81,961	13	83,039	14	92,278
Economic division.....	11	66,258	10	67,833	11	78,896
Engineering division.....	12	76,527	14	96,444	14	98,018
Examining division.....	24	132,897	25	148,332	25	152,092
Private capital participation division.....	3	25,746	3	24,771	3	24,896
Treasurer's and accounting division.....	23	110,388	23	114,350	26	126,400
Total permanent, departmental.....	132	733,248	136	771,528	141	816,543
Deduct lapses.....	8	42,527	4	20,629	6	35,200
Net permanent, departmental.....	124	690,721	132	750,899	135	781,343
Temporary employment, departmental.....		1,688		5,000		5,000
Living and quarters allowances.....		2,969		3,188		3,188
Accrual for terminal leave.....		9,659		22,044		17,500
Regular pay in excess of 52-week base.....		2,660		2,978		3,000
Pay increases.....				23,000		30,000
Total personal services.....		707,697		807,109		837,031
Travel.....		22,684		45,850		47,610
Transportation of things.....		3,680		300		500
Communication services.....		8,364		10,000		11,000
Rents and utility services.....		109,340		63,000		65,000
Printing and reproduction.....		5,420		8,200		9,000
Other contractual services.....		15,005		11,700		12,000
Supplies and materials.....		2,105		4,550		4,500
Total.....		874,295		950,709		986,641
Deduct: Adjustments for prior years.....		3,208				
Total.....		871,087		950,709		986,641
Deduct: Reimbursements.....		17,813		7,709		6,641
Total administrative expenses.....		853,274		943,000		980,000

SCHEDULE C-1.—Borrowing authority

[As of June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Notes held by U. S. Treasury (statement C).....	\$913,900,000	\$985,200,000	\$1,033,000,000
Balance of borrowing authority available to meet unforeseen program requirements.....	1,586,100,000	1,514,800,000	1,467,000,000
Authorized borrowings.....	2,500,000,000	2,500,000,000	2,500,000,000

SCHEDULE C-2.—Status of loans receivable

[As of June 30, 1948 and 1949]

	June 30, 1948		June 30, 1949	
	Num-ber	Amount	Num-ber	Amount
Current loans.....	91	\$2,236,134,943	104	\$2,171,446,618
Delinquent loans—matured unpaid principal.....	5	264,027	5	254,644
Total.....	96	2,236,398,970	109	2,171,701,262
Less participation by Government agency.....		7,000,000		7,000,000
Total.....	96	2,229,398,970	109	2,164,701,262

Salaries and Expenses, Export-Import Bank of Washington—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Limitation or estimate.....	\$864,000	\$950,000	\$980,000
Unobligated balance, estimated savings.....	—7,518	—7,000	—
Total direct obligations.....	856,482	943,000	980,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Reimbursable Obligations			
Reimbursements for services performed.....	\$17,813	\$7,709	\$6,641
Total obligations.....	874,295	950,709	986,641

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	132	136	141
Average number of all employees.....	124	133	136
01 Personal services:			
Permanent positions.....	\$690,721	\$750,899	\$781,343
Temporary positions.....	1,688	5,000	5,000
Regular pay in excess of 52-week base.....	2,660	2,978	—
Excess of annual leave earned over leave taken.....	9,659	22,044	17,500
Living and quarters allowance.....	2,969	3,188	3,188
Pay increases:			
Public Law 359.....	—	7,115	10,000
Public Law 429.....	—	15,885	20,000
Total personal services.....	707,697	807,109	837,031
02 Travel.....	22,684	45,850	47,610
03 Transportation of things.....	3,680	300	500
04 Communication services.....	8,364	10,000	11,000
05 Rent and utility services.....	109,340	63,000	65,000
06 Printing and reproduction:			
Photographing.....	1,046	800	1,000
Other.....	4,374	7,400	8,000
07 Other contractual services.....	15,005	10,610	10,650
Services performed by other agencies.....	—	1,090	1,350
08 Supplies and material.....	2,105	4,550	4,500
Total administrative expenses.....	874,295	950,709	986,641

APPROPRIATION TEXT

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the Budget for the fiscal year ending June 30, 1951, for such corporation, except as hereinafter provided:

EXPORT-IMPORT BANK OF WASHINGTON

Not to exceed [\$950,000] \$980,000 (to be on an accrual basis) of the funds of the Export-Import Bank of Washington shall be available during the current fiscal year for all administrative expenses of the bank, including [not to exceed \$300 for periodicals, \$300 for newspapers, and \$500 for maps;] health-service program as authorized by law (5 U. S. C. 150), and not to exceed \$5,000 for temporary services, as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided*, That necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the bank or in which it has an interest, including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, shall be considered as nonadministrative expenses for the purposes hereof. (12 U. S. C. 635-635h; 12 U. S. C. Sup. 635 (a), 635d, 635f, and 635i; Treasury and Post Office Departments Appropriation Act, 1950.)

PANAMA RAILROAD COMPANY

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

	1949 actual	1950 estimate	1951 estimate
Sales of commodities.....	\$33,180,433	\$30,235,000	\$30,190,000
Percent of cost of sales to sales.....	84.3	80.6	80.8
Sales of services.....	\$11,439,051	\$11,264,275	\$11,271,775
Net income for the year.....	\$160,356	\$656,780	\$617,120

PURPOSE AND FINANCIAL ORGANIZATION

The present charter of the Panama Railroad Company provided by Public Law 808, Eightieth Congress, pre-

scribes the powers of the corporation and constitutes the statutory authority for its activities. The Government's capital investment is \$7,000,000, consisting of a nominal \$1 stock and the balance as paid-in surplus. The management of the corporation is vested in a board of directors currently consisting of the Governor of The Panama Canal as president and 12 other persons appointed by the Secretary of the Army. Directors receive no salary for their services on the board.

The board of directors has the power and duty to appraise, at least annually, its necessary working capital requirements for authorized plant replacement and expansion, and to pay into the Treasury as dividends the amount of funds in excess thereof.

The corporation may borrow from a fund of \$10,000,000 established and maintained in the Treasury, for any authorized purposes of the corporation, but for limited periods only. Repayments shall be redeposited in said fund and be available for subsequent loans. No loans have been made from this fund, nor are any contemplated during fiscal years 1950 and 1951.

ANALYSIS OF BUDGET PROGRAMS

The operations of the Panama Railroad Company comprise seven distinct activities: (1) Railroad, (2) harbor terminal facilities, (3) telephone system, (4) Hotels Tivoli and Washington, (5) commissary division, (6) coaling plant, and (7) New York office and steamship line. Statements of income and expenses for each of these activities are presented as schedule B-1.

Basic assumptions.—The estimates for fiscal year 1951 are based on the assumption that prices will be at approximately the July 1949 level and that the general level of business activity on the Isthmus will be somewhat lower than in fiscal year 1949.

The volume of the Company's business is largely dependent upon the activities of the various United States Government agencies in the Canal Zone. World trade conditions also have an important effect upon its operations. The present indications are that Government activity in the Canal Zone will decline during fiscal years 1950 and 1951.

Railroad.—The railroad comprises 50 miles of main line track between the cities of Panama and Colon, at the Pacific and Atlantic terminals of the Canal, and appurtenances such as freight and passenger stations and terminals, railroad yards, industrial trackage, and the rolling stock. The railroad serves The Panama Canal, the United States Army, Navy, and Air Force, and other Government agencies on the Isthmus, and also performs the functions of a common carrier in meeting the needs of the Republic of Panama, and commercial agencies transacting business in this area.

For purposes of administration and accounting, there are also included under this heading the incidental real estate activities of the Company. The income from rentals is nearly all derived from rental of buildings.

The gross revenues from operations of the railroad during the fiscal year 1949 were \$2,106,283 and for 1950 and 1951 are estimated to be \$2,070,000. Primarily as a result of economies which are being effected in maintenance and operating expenses, it is expected that instead of the net loss of \$219,339 in fiscal year 1949, there will be net incomes in fiscal years 1950 and 1951 of \$9,500 and \$1,000, respectively.

Harbor terminal facilities.—The harbor terminal facilities consist of docks, piers, and appurtenances necessary

for handling, transferring, stevedoring, and storing cargo arriving at the Canal Zone ports of Cristobal and Balboa, either for ultimate destination in the Canal Zone or the Republic of Panama, or for transshipment to points beyond.

The gross revenues of the harbor terminals during fiscal year 1949 were \$2,621,919 and are estimated to be \$2,525,000 for each of fiscal years 1950 and 1951.

Operating expenses for fiscal year 1950 are expected to decrease slightly as a result of decreased business and the completion of deferred maintenance projects, and it is estimated that they will amount to \$2,441,300 in that year as compared to \$2,475,531 in fiscal year 1949. Expenses for fiscal year 1951 are estimated to be \$2,429,800, the decrease as compared to fiscal year 1950 being the result of reduced repair and administrative expenses, offset to some extent by increased depreciation charges resulting from the acquisition of new cargo-handling equipment.

The net income of the harbor terminals in 1949 was \$146,388 and it is estimated to be \$83,700 in fiscal year 1950 and \$95,200 in fiscal year 1951.

Telephone system.—The telephone system provides telephone service for The Panama Canal and for the civilian communities in the Canal Zone. It also leases trunk lines, circuits, and duct space to the Departments of the Army and Navy and to the Government of Panama.

Gross revenues of the telephone system are estimated to be less in fiscal year 1950 than they were in 1949 as the result of lower revenues from rental of trunk lines, circuits, and duct space. There will be a slight increase in revenue in 1951 resulting from rental of telephones to be installed about December 1950, after installation of additional line switches in existing exchanges and in the new Cocoli exchange. The net income of the telephone system will be reduced in both fiscal years 1950 and 1951 as a result of increased administrative expenses resulting from a revised allocation of such expenses among the various units of the Company and from depreciation charges on new telephone cables and equipment. Net revenue in fiscal year 1949 was \$15,738 and it is estimated that in fiscal years 1950 and 1951 it will amount to \$3,300 and \$7,400, respectively.

Hotels Tivoli and Washington.—The Hotel Tivoli in Ancon is owned by The Panama Canal but operated by the Panama Railroad Company. The Hotel Washington in Colon is owned and operated by the Panama Railroad Company.

Both hotels are operated even when financial circumstances are unfavorable because of their status as essential adjuncts to The Panama Canal, or, more broadly speaking, to the United States Government in this area. In fiscal year 1949 the net income of the Hotel Tivoli was \$72,528, but operation of the Hotel Washington resulted in a loss of \$70,578.

Business at the Hotel Tivoli has been maintained at a high level by transient guests from commercial airlines. Although business is expected to decline during fiscal years 1950 and 1951, increased rates for rooms and reduced operating expenses are expected to maintain net income at a level somewhat above that for fiscal year 1949. The Hotel Washington has little business from commercial airlines, and it is estimated that it will necessarily continue to operate at a loss. It is estimated that the net income of the Hotel Tivoli will be \$98,400 in 1950 and \$96,400 in 1951, while the Hotel Washington will show a net loss of \$72,700 in 1950 and \$74,900 in 1951. This will result in a net income for the two hotels combined of \$25,700 in 1950 and \$21,500 in 1951.

PANAMA RAILROAD COMPANY—Continued

In a note accessory to the Treaty of 1936 between the United States and the Republic of Panama, the United States agreed that the hotel business proper would be left in the hands of Panamanian industry when suitable hotel accommodations were available in the Republic of Panama. A new, modern hotel is now under construction in Panama City and present indications are that it will be in operation about July 1, 1952. Should the new hotel be placed in operation during fiscal year 1951, important changes in the result of operations of the Hotel Tivoli may be expected.

Commissary division.—The commissary division provides food supplies, clothing, and other essential requirements to Government employees and their families, to establishments of the United States Government located on the Isthmus, and to commercial shipping. In addition to retail stores in Canal Zone communities, the division operates large dry- and cold-storage plants, a bakery, an ice-cream and milk-bottling plant, an industrial laboratory, an ice plant, an abattoir, and a coffee-roasting plant, primarily as processing plants to supply its retail stores. It also operates the Mindi dairy on the Atlantic side and the Ancon laundry on the Pacific side.

Commissary sales totaled \$32,841,765 in fiscal year 1949, and it is estimated that they will amount to \$30,000,000 in each of fiscal years 1950 and 1951. The net revenue of the commissary division in fiscal year 1949 was \$239,988 and it is estimated that it will amount to \$600,000 in each of fiscal years 1950 and 1951 as a result of increased mark-ups.

Coaling plant.—The Panama Railroad Company operates a coaling plant at Cristobal to supply coal to shipping calling at that Atlantic port. In addition to selling coal, the plant derives revenue from vessels docking at the plant pier but not taking coal.

The net revenue of the coaling plant during fiscal year 1949 was \$43,784. Demands for coal from shipping calling at the Canal will probably diminish as coal-burning vessels are withdrawn from service. It is therefore estimated that the net revenue from coaling plant operations will decline to \$16,600 in fiscal year 1950 and to \$6,700 in fiscal year 1951, based on estimated annual sales of 12,000 and 10,000 tons in these fiscal years, respectively, as compared to 16,600 tons in fiscal year 1949.

New York office and steamship line.—The New York office of the Panama Railroad Company is the main office of the Company in the United States. It has direct supervision over and responsibility for the operation of the steamship service and facilities in connection therewith; for the transportation of supplies, material, equipment, and personnel to the Canal Zone; the operation of a commissary purchasing department, and the necessary accounting required in connection with those activities.

The Company's steamship line comprises three identical cargo and passenger steamers of 10,000 gross tons each, built in 1939 at a cost of \$13,200,000, which maintain a weekly service between New York and Cristobal, Canal Zone. The steamship line is an essential adjunct to the operation and maintenance of The Panama Canal, furnishing ocean transportation for the large quantity of goods required by The Panama Canal and by the civilian community in the Canal Zone, and passenger transportation for employees and their families between the Canal Zone and the United States.

The net income from steamship line operations during fiscal year 1949 was \$224,030, and it is estimated that net incomes for fiscal years 1950 and 1951 will amount

to \$143,400 and \$110,800, respectively. The decreased net incomes in fiscal years 1950 and 1951 will be the result of increased cost of maintenance of ships and agency expenses, combined with a decrease in freight transportation. The estimated maintenance expense for fiscal years 1950 and 1951 is approximately \$50,000 higher than in fiscal year 1949 because of estimated increased costs as the ships grow older. There will be a reduction in cost of ship operation because of lower fuel cost.

Administrative expenses.—The administrative expenses of the Company for fiscal year 1951 are estimated as \$829,700, based upon normal administrative control over the operations of the Company. These expenses cover the cost of executive, administrative, accounting, collecting, disbursing, and legal services on the Isthmus, furnished by The Panama Canal on a reimbursable basis; also the salaries in the New York office of the first vice president, the assistant to vice president and secretary, the treasurer, the auditor, and the employees in the administrative office and in the offices of the treasurer and the auditor. Also included are the general office expenses of these officers and employees, the legal expenses in the United States, and the cost of the annual audit by the General Accounting Office.

FINANCIAL REVIEW

Operating results.—During the fiscal year 1949 the operations of the Company as a whole resulted in a net revenue of \$160,356. A dividend of \$500,000 was paid into the Treasury of the United States.

As the result of increased net income from commissary operations and decreased operating expenses in the other activities, particularly in the railroad (although offset in part by decreased gross revenues resulting from a general decline in business activities), it is estimated that the operation of the Company will result in a net income of \$656,780 in fiscal year 1950 and a net income of \$617,120 in fiscal year 1951.

Capital expenditures.—The principal capital expenditures in fiscal year 1950 will be for new motive power for the railroad, presently contemplated as Diesel-powered passenger train equipment, a number of freight cars for the railroad as part of a long-range program of freight car replacements, the construction of quarters for native employees, the replacement of certain cargo-handling equipment for the harbor terminals, a new telephone exchange building at Cocoli, additions to commissary retail store buildings and the acquisition of miscellaneous equipment for the commissary division. It is estimated also that \$200,000 will be expended in connection with a new cold-storage warehouse, ice-cream and milk-bottling plants. In fiscal year 1951, the principal expenditures will be for additional freight cars and cargo-handling equipment, telephone exchange equipment, and laundry and bakery equipment for the commissary division. It is estimated also that an additional \$600,000 will be expended in connection with the cold storage warehouse project. The total cost of this project is presently estimated at \$5,651,200, scheduled for completion in fiscal year 1953. The amounts estimated to be expended for capital acquisitions are shown in schedule A-1.

Retirements of plant and equipment are estimated to amount to approximately \$263,000 in fiscal year 1950 and approximately \$155,000 in fiscal year 1951.

Steamer rehabilitation.—During the war period the Company's three steamships were under requisition by the Government for war service. No charter hire or other direct compensation was received for war service, but the

Company's goods were transported without charge during that period by or at the expense of the War Department. Estimated freight charges on such goods were set up on the Company's books and accumulated as a reserve to cover the cost of postwar rehabilitation of the ships in the amount of \$7,563,854. The rehabilitation of the vessels was completed prior to June 30, 1948, and the total cost, including bills received after that date, amounted to \$10,678,394, of which \$397,500 was capitalized as of June 30, 1948, representing specific improvements to the vessels, leaving a net restoration cost of approximately \$10,280,894 or \$2,717,040 more than the accumulated reserve. The sum of \$2,800,000 was reserved from surplus to cover this excess cost in fiscal year 1948, and in fiscal year 1949, the unexpended balance, amounting to \$82,960, was returned to surplus.

Depreciation and obsolescence.—The total investment of the Company in plant and equipment as of June 30, 1949, before deducting the portion charged off as depreciation, was \$44,639,546 and it is estimated that at the close of fiscal years 1950 and 1951 it will amount to \$45,930,171 and \$47,122,164, respectively. The portion charged off as depreciation (on a straight-line basis) as of June 30, 1949, amounts to \$28,479,133, and it is estimated that it will amount to \$29,266,877 at the close of fiscal year 1950

and \$30,259,613 at the close of fiscal year 1951. The figures for all 3 years include the sum of \$7,075,342 representing a reserve for obsolescence of roadway and track provided in fiscal year 1949 and charged to the Company's surplus.

The financial condition.—The total assets of the Company dropped from \$46,049,940 at the beginning of 1949 to \$37,012,933 at the end of the year, primarily due to the special charge-off applied to roadway and track mentioned above. Assets will remain about \$37,000,000 at the end of the next 2 years.

Liabilities decreased from \$4,083,930 to \$3,356,824 in fiscal year 1949 and are estimated to be \$3,097,537 at the end of 1950 and 1951. The elimination of the rehabilitation reserve for steamers in 1949 and a reduction in accounts payable in 1950 accounts for the major part of the change.

Disposition of surplus.—The surplus at the end of the fiscal year 1949, after adjustments and the payment of the dividend mentioned above, was \$26,656,109. It is estimated that a dividend of \$500,000 will be paid to the United States Treasury in each of the fiscal years 1950 and 1951. It is recommended that the remainder of the cumulative earnings be retained by the Company for use in its operations.

STATEMENT A.—Panama Railroad Company: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets (schedule A-1):			
Structures and equipment:			
Railroad.....	\$5,067	\$776,100	\$200,000
Harbor terminals.....	225,560	256,500	99,000
Telephone system.....	36,044	64,168	355,993
Hotel Washington.....	3,301		
Commissary.....	192,719	454,410	692,000
Total acquisition of assets.....	\$462,691	\$1,551,178	\$1,346,993
To expenses (statement B):			
Cost of commodities sold.....	27,986,546	24,381,500	24,400,300
Direct operating costs.....	14,361,877	14,341,775	14,205,575
Pay increases.....		49,800	74,600
Administrative expenses.....	769,231	14,391,575	14,280,175
Pay increases.....		815,000	804,300
		17,000	25,400
Contributions to civil service retirement fund.....	769,231	832,000	829,700
Employees' injury and death compensation payments.....	212,151	212,000	212,000
	13,932	14,000	14,000
Total applied to expenses.....	43,343,737	39,831,075	39,736,175
To rehabilitation of steamers.....	332,511		
To payment of dividend to U. S. Treasury.....	500,000	500,000	500,000
To increase in working capital:			
Cash on hand and in banks.....	2,106,230		
Other working capital items.....		819,026	164
Total funds applied.....	46,745,169	42,701,279	41,583,332
FUNDS PROVIDED			
By realization of assets: Collection of long-term receivable items.....	4,650	4,650	4,650
By income:			
Sales of commodities.....	33,180,433	30,235,000	30,190,000
Sales of services.....	11,439,051	11,264,275	11,271,775
Rents.....	38,912	38,900	38,900
Interest income on U. S. Government securities.....	400	400	400
Other interest income.....	240	180	120
Total income (statement B).....	44,659,036	41,538,755	41,501,195
By decrease in working capital:			
Cash on hand and in banks.....		1,157,874	77,487
Other working capital items.....	2,081,483		
Total funds provided.....	46,745,169	42,701,279	41,583,332

STATEMENT B.—Panama Railroad Company: Statement of income, expenses, and analysis of earned surplus

[For fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income:			
Sales of commodities.....	\$33,180,433	\$30,235,000	\$30,190,000
Sales of services.....	11,439,051	11,264,275	11,271,775
Rents.....	38,912	38,900	38,900
Interest income on U. S. Government securities.....	400	400	400
Other interest.....	240	180	120
Total income (statement A).....	\$44,659,036	\$41,538,755	\$41,501,195
Expenses:			
Cost of commodities sold.....	27,986,546	24,381,500	24,400,300
Direct operating costs.....	14,361,877	14,341,775	14,205,575
Pay increases.....		49,800	74,600
	14,361,877	14,391,575	14,280,175
Administrative expenses.....	769,231	815,000	804,300
Pay increases.....		17,000	25,400
	769,231	832,000	829,700
Contribution to civil service retirement fund.....	212,151	212,000	212,000
Employees' injury and death compensation payments.....	13,932	14,000	14,000
Total expenses before depreciation, losses and charge-offs, and adjustment of operating reserves (statement A).....	43,343,737	39,831,075	39,736,175
Depreciation.....	1,112,230	1,050,900	1,147,900
Losses and charge-offs:			
Demolition of coaling plant structures.....	24,397		
Losses on plant retirement.....	12,463		
	1,149,090	1,050,900	1,147,900
Total expenses.....	44,492,827	40,881,975	40,884,075
Net income before adjustment of operating reserves.....	166,209	656,780	617,120
Increase (—) or decrease in operating reserves:			
Reserve for employees' accrued leave.....	—34,609		
Reserve for refrigerator guaranties.....	—5,577		
Reserve for demolition of coaling-plant structures.....	34,333		
Net adjustment of reserves.....	—5,853		
Net income for the year.....	160,356	656,780	617,120

ANALYSIS OF EARNED SURPLUS

Balance at beginning of fiscal year.....	\$34,966,010	\$26,656,109	\$26,812,889
Net income for the year (above).....	160,356	656,780	617,120
Balance before adjustments.....	35,126,366	27,312,889	27,430,009
Steamship rehabilitation reserve restored to surplus.....	\$82,960		
Provision for obsolescence of roadway and track.....	—7,075,342		
Depreciation accumulated prior to July 1, 1948, on elements of roadway, signal system, and harbor terminals.....	—943,058		
Value of Mindi Dairy pastures, written off.....	—25,000		
Railroad-track removals.....	—9,817		
Dividend payment to U. S. Treasury.....	—500,000	—\$500,000	—\$500,000
Total adjustment.....	—8,470,257	—500,000	—500,000
Balance at end of fiscal year.....	26,656,109	26,812,889	26,930,009

STATEMENT C.—Panama Railroad Company: Statement of financial condition

[As of June 30, 1948, 1949, 1950, 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash: On hand and in banks.....	\$10,089,408	\$12,195,638	\$11,037,764	\$10,960,277
Accounts receivable:				
Government agencies.....	1,056,865	936,601	900,000	900,000
Other.....	608,002	465,609	400,000	400,000
Total accounts receivable.....	1,664,867	1,402,210	1,300,000	1,300,000
Accrued assets: Accrued interest receivable.....	117	117	117	117
Commodities, supplies, and materials:				
Merchandise held for sale.....	7,169,242	5,691,241	6,121,500	6,121,500
Railroad and other material and supplies.....	754,017	739,387	951,000	951,000
Dairy cattle.....	278,715	339,903	381,500	381,500
Merchandise and other material in transit.....	1,065,947	364,580	350,000	350,000
Total commodities, supplies, and materials.....	9,267,921	7,135,113	7,804,000	7,804,000
Land, structures, and equipment:				
Railroad and appurtenances.....	15,895,569	15,874,753	16,502,253	16,602,253
Docks, piers, and appurtenances.....	5,856,339	5,894,658	6,100,040	6,199,040
Telephone system.....	2,099,862	2,130,574	2,192,074	2,530,074
Hotel Washington.....	753,048	756,349	756,349	756,349
Commissary plants and stores.....	5,752,175	5,824,152	6,045,815	6,100,815
Coaling plant.....	570,495	536,133	536,133	536,133
Steamships.....	13,597,500	13,597,500	13,597,500	13,597,500
Uncompleted construction and improvement.....	35,358	25,427	200,007	800,000
Total land, structures, and equipment.....	44,560,346	44,639,546	45,930,171	47,122,164
Less portion charged off as depreciation.....	19,659,250	28,479,133	29,266,877	30,259,613
Net land, structures, and equipment.....	24,901,096	16,160,413	16,663,294	16,862,551
Deferred and undistributed charges:				
Guaranty deposit.....	76,980	74,541	65,000	65,000
Concessionary contract rights.....	20,000	20,000	20,000	20,000
Other assets.....	1	1	1	1
Total assets	46,049,940	37,012,933	36,910,426	37,027,546
LIABILITIES				
Accounts payable:				
Government agencies.....	224,725	284,598	200,000	200,000
Other.....	1,429,157	1,187,063	1,000,000	1,000,000
Total accounts payable.....	1,653,882	1,471,661	1,200,000	1,200,000
Accrued liabilities: Accrued salaries and wages payable.....	433,623	336,817	350,000	350,000
Deferred and undistributed credits:				
443,747	400,509	400,000	400,000	400,000
Other liabilities:				
Operating reserves:				
Employees' accrued leave.....	349,068	383,676	383,676	383,676
Refrigerator guaranties.....	8,284	13,861	13,861	13,861
Demolition of coaling plant structures.....	34,333			
Rehabilitation reserve-commissary plant.....	750,000	750,000	750,000	750,000
Rehabilitation reserve-steamers.....	410,993			
Total other liabilities.....	1,552,678	1,147,537	1,147,537	1,147,537
Total liabilities	4,083,930	3,356,824	3,097,537	3,097,537
INVESTMENT OF U. S. GOVERNMENT				
Noninterest bearing investment:				
Contributed capital:				
Capital stock.....	7,000,000	1	1	1
Paid-in surplus.....		6,999,999	6,999,999	6,999,999
Total contributed capital.....	7,000,000	7,000,000	7,000,000	7,000,000
Earned surplus: Unreserved.....	34,966,010	26,656,109	26,812,889	26,930,009
Total investment of U. S. Government.....	41,966,010	33,656,109	33,812,889	33,930,009
Total	46,049,940	37,012,933	36,910,426	37,027,546

SCHEDULE A-1.—Panama Railroad Company: Comparative statement of capital expenditures

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Railroad:			
Passenger-train equipment.....		\$250,000	
Railroad freight cars.....		300,000	\$200,000
Local rate quarters.....		226,000	
Miscellaneous equipment.....	\$5,067	100	
Total railroad.....	\$5,067	\$776,100	\$200,000
Harbor terminals:			
62 cargo trucks.....	221,617	231,000	87,500
2 electric winches.....		14,000	
4 cargo conveyors.....		11,500	11,500
Miscellaneous equipment.....	3,943		
Total harbor terminals.....	225,560	256,500	99,000
Telephone system:			
Telephone cables.....	35,996	8,716	4,000
Exchange buildings.....	48	39,952	
Exchange equipment.....		15,500	351,993
Total telephone system.....	36,044	64,168	355,993
Hotel Washington:			
Telephone switchboard.....	3,301		
Commissary division:			
Ancon laundry, improvements and equipment.....	53,377		30,000
Cocoli commissary, additions to building.....	21,868		
Refrigerating plant, Mount Hope, equipment.....	25,671		
Industrial laboratory, soda-water manufacturing and bottling equipment.....	36,597		
Retail stores, equipment.....	20,701	10,000	
Ice plant, Mount Hope, equipment.....	9,407	2,026	
Cristobal commissary, additions to building.....	1,565	22,935	
La Boca commissary, additions to building.....		54,000	
Electrical shop, Mount Hope, additions to building.....		56,600	
Cold-storage, ice-cream, and milk-bottling plants.....		200,000	600,000
Ancon commissary, additions to building.....		12,760	
Bakery, equipment.....		10,000	62,000
Balboa commissary, additions to building.....		17,000	
Power plant, Mount Hope, equipment.....		30,000	
Miscellaneous improvements and equipment.....	23,533	39,089	
Total commissary division.....	192,719	454,410	692,000
Total capital expenditures.....	462,691	1,551,178	1,346,993

SCHEDULE B-1.—*Panama Railroad Company: Comparative statement of income and expenses by activities*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
RAILROAD			
Income:			
Sales of services:			
Freight transportation.....	\$1,465,293	\$1,450,000	\$1,450,000
Passenger transportation.....	404,331	400,000	400,000
Other transportation.....	100,779	95,000	95,000
Other services.....	96,968	86,100	86,100
Total sales of services.....	\$2,067,371	\$2,031,100	\$2,031,100
Rents.....	38,912	38,900	38,900
Total income.....	2,106,283	2,070,000	2,070,000
Expenses:			
Direct operating costs:			
Maintenance of way.....	333,633	250,000	250,000
Maintenance of equipment.....	552,290	483,000	440,400
Transportation expenses.....	1,113,813	1,000,000	1,000,000
Other expenses.....	42,066	37,800	36,000
Total direct operating costs.....	2,041,802	1,770,800	1,726,400
Pay increases.....	2,041,802	3,300	4,900
Administrative expenses.....	99,089	9,104,000	102,100
Pay increases.....		2,300	3,400
Total expenses before depreciation.....	2,140,891	1,880,400	1,836,800
Depreciation.....	184,731	180,100	232,200
Total expenses.....	2,325,622	2,060,500	2,069,000
Net income (or loss (-)).....	-219,339	9,500	1,000
HARBOR TERMINALS			
Income:			
Sales of services:			
Wharfage.....	273,642	270,000	270,000
Stevedoring.....	273,823	250,000	250,000
Handling and transferring.....	1,978,479	1,915,000	1,915,000
Other services.....	95,975	90,000	90,000
Total income.....	2,621,919	2,525,000	2,525,000
Expenses:			
Direct operating costs:			
Rent of piers.....	88,512	83,300	83,300
Repairs.....	162,238	126,000	100,000
Stevedoring expenses.....	152,989	171,000	171,000
Handling and transferring expenses.....	1,189,860	1,144,500	1,144,500
Other expenses.....	577,526	598,900	590,600
Total direct operating costs.....	2,171,125	2,123,700	2,089,400
Pay increases.....	2,171,125	7,400	11,200
Administrative expenses.....	149,719	141,600	135,600
Pay increases.....	149,719	2,900	4,400
Total expenses before depreciation.....	2,320,844	2,275,600	2,240,600
Depreciation.....	154,687	165,700	189,200
Total expenses.....	2,475,531	2,441,300	2,429,800
Net income.....	146,388	83,700	95,200
TELEPHONE SYSTEM			
Income:			
Sales of services:			
Telephone service.....	242,840	242,800	250,300
Trunk lines, circuits, and duct space.....	101,038	96,700	96,700
Teletype machines.....	13,320	15,700	15,700
Other services.....	10,059	8,600	8,600
Total income.....	367,257	363,700	371,200

SCHEDULE B-1.—Panama Railroad Company: Comparative statement of income and expenses by activities—Continued

	1949 actual	1950 estimate	1951 estimate
TELEPHONE SYSTEM—Continued			
Expenses:			
Direct operating costs.....	\$281,224	\$279,900	\$280,900
Pay increases.....		1,600	2,400
	\$281,224	\$281,500	\$283,300
Administrative expenses.....	16,717	23,300	22,900
Pay increases.....		500	700
	16,717	23,800	23,600
Total expenses before depreciation.....	297,941	305,300	306,900
Depreciation.....	53,578	55,100	56,900
Total expenses.....	351,519	360,400	363,800
Net income.....	15,738	3,300	7,400
HOTELS TIVOLI AND WASHINGTON			
Income:			
Rooms.....	365,108	377,600	377,600
Restaurant.....	401,810	395,000	395,000
Newsstand.....	39,137	35,600	35,600
Other services.....	58,626	55,775	55,775
Total income.....	864,681	863,975	863,975
Expenses:			
Direct operating costs:			
Pay roll.....	369,486	368,000	374,000
Subsistence supplies.....	204,363	200,500	200,500
Newsstand supplies.....	25,878	23,256	23,256
Repairs.....	35,102	31,700	30,700
Rent (Hotel Tivoli).....	7,507	12	12
Other expenses.....	171,526	161,507	160,007
Total direct operating costs.....	813,862	784,975	788,475
Pay increases.....		2,300	3,400
	813,862	787,275	791,875
Administrative expenses.....	27,521	32,600	31,800
Pay increases.....		700	1,100
	27,521	33,300	32,900
Total expenses before depreciation and adjustment of operating reserves.....	841,383	820,575	824,775
Depreciation (Hotel Washington).....	17,506	17,700	17,700
Total expenses.....	858,889	838,275	842,475
Net income before adjustment of operating reserves.....	5,792	25,700	21,500
Increase (—) or decrease in operating reserves: Reserve for employees' accrued leave.....	—3,842		
Net income.....	1,950	25,700	21,500
COMMISSARY			
Income:			
Sales of commodities.....	32,806,083	29,965,000	29,965,000
Sales of services.....	35,682	35,000	35,000
Total income.....	32,841,765	30,000,000	30,000,000
Expenses:			
Cost of commodities sold.....	27,743,925	24,201,500	24,250,300
Direct operating costs:			
Pay roll.....	3,064,203	3,285,200	3,322,400
Merchandise loss and damage.....	256,835	265,000	265,000
Local transportation of merchandise.....	307,985	305,000	305,000
Other expenses.....	739,001	816,900	699,300
Total direct operating costs.....	4,368,024	4,672,100	4,691,700
Pay increases.....		29,800	44,700
	4,368,024	4,701,900	4,636,400
Administrative expenses.....	312,213	344,300	337,400
Pay increases.....		7,900	11,900
	312,213	352,200	349,300
Total expenses before depreciation.....	32,424,162	29,255,600	29,236,000
Depreciation.....	141,271	144,400	164,000
Total expenses.....	32,565,433	29,400,000	29,400,000
Net income before adjustment of operating reserves.....	276,332	600,000	600,000

SCHEDULE B-1.—Panama Railroad Company: Comparative statement of income and expenses by activities—Continued

	1949 actual	1950 estimate	1951 estimate
COMMISSARY—Continued			
Increase (—) or decrease in operating reserves:			
Reserve for employees' accrued leave.....	—\$30,767	-----	-----
Reserve for refrigerator guaranties.....	—5,577	-----	-----
Net adjustment of operating reserves.....	—36,344	-----	-----
Net income	239,988	\$600,000	\$600,000
COALING PLANT			
Income:			
Sales of commodities: Coal sales.....	\$374,350	\$270,000	\$225,000
Sales of services: Wharfage and other services.....	34,129	35,000	35,000
Total income.....	408,479	305,000	260,000
Expenses:			
Cost of coal sold.....	242,621	180,000	150,000
Direct operating costs:			
Operation and maintenance.....	45,244	39,500	36,200
Rent of piers.....	13,475	12,700	12,700
Other expenses.....	44,764	41,500	39,800
Total direct operating costs.....	103,483	93,700	88,700
Administrative expenses.....	5,113	3,700	3,600
Total expenses before depreciation, losses and charge-offs.....	351,217	277,400	242,300
Depreciation.....	10,951	11,000	11,000
Losses and charge-offs:			
Demolition of coaling plant structures.....	24,397	-----	-----
Losses on plant retirement.....	12,463	-----	-----
Total losses and charge-offs.....	36,860	-----	-----
Total expenses.....	399,028	288,400	253,300
Net income before adjustment of operating reserves.....	9,451	16,600	6,700
Increase (—) or decrease in operating reserves:			
Reserve for demolition of coaling plant structures.....	34,333	-----	-----
Net income	43,784	16,600	6,700
NEW YORK OFFICE AND STEAMSHIP LINE			
Income:			
Sales of services:			
Freight transportation.....	4,282,746	4,163,000	4,163,000
Passenger transportation.....	974,396	1,050,000	1,050,000
Baggage, mail and treasure.....	154,742	158,200	158,200
Other services.....	36,128	39,300	39,300
Total income.....	5,448,012	5,410,500	5,410,500
Expenses:			
Direct operating costs:			
Maintenance of ships.....	207,549	260,000	275,000
Operation of ships.....	3,650,883	3,602,300	3,602,300
Agency expenses.....	723,925	754,300	762,700
Total direct operating costs.....	4,582,357	4,616,600	4,640,000
Pay increases.....	4,582,357	5,400	8,000
Administrative expenses.....	158,859	165,500	170,900
Pay increases.....	158,859	2,700	3,900
Total expenses before depreciation.....	4,741,216	4,790,200	4,822,800
Depreciation.....	482,766	476,900	476,900
Total expenses.....	5,223,982	5,267,100	5,299,700
Net income	224,030	143,400	110,800

SCHEDULE B-2.—Panama Railroad Company: Cost of commodities sold

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
COMMISSARY			
Inventory at beginning of year.....	\$7,070,127	\$5,538,041	\$6,500,000
Purchases.....	19,578,580	19,376,959	18,452,000
Supplies used for production.....	4,374,535	3,816,500	3,824,300
Direct expenses.....	2,258,724	1,970,000	1,974,000
	\$33,281,966	\$30,701,500	\$30,750,300
Less inventory at end of year.....	5,538,041	6,500,000	6,500,000
Cost of commissary supplies sold.....	27,743,925	24,201,500	24,250,300
COALING PLANT			
Inventory at beginning of year.....	101,716	152,530	120,000
Purchases.....	293,435	147,470	150,000
	395,151	300,000	270,000
Less inventory at end of year.....	152,530	120,000	120,000
Cost of coal sold.....	242,621	180,000	150,000
Total cost of commodities sold.....	27,986,546	24,381,500	24,400,300

SCHEDULE C-1.—Panama Railroad Company: Position with respect to borrowing authority

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Balance of borrowing authority available to meet unforeseen program requirements.....	\$10,000,000	\$10,000,000	\$10,000,000
Authorized borrowing.....	10,000,000	10,000,000	10,000,000

Administrative Expenses, Panama Railroad Company—

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
Limitation or estimate.....	\$775,600	\$815,000	\$829,700
Proposed supplemental estimate due to pay increases.....		17,000	
Unexpended balance.....	—6,368		
Total administrative expenses.....	769,232	832,000	829,700

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration.....	\$215,560	\$235,696	\$217,360
2. Accounting.....	376,813	395,804	398,040
3. New York office.....	155,359	162,000	167,400
4. General Accounting Office audit.....	21,500	21,500	21,500
5. Pay increases.....		17,000	25,400
Total administrative expenses.....	769,232	832,000	829,700

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
United States			
Total number of permanent positions.....	487	485	486
Average number of all employees.....	507	509	510
01 Personal services:			
Permanent positions.....	\$1,647,104	\$1,629,777	\$1,640,181
Part-time and temporary positions.....	98,679	105,956	108,022
Regular pay in excess of 52-week base: United States rate.....	1,306	1,336	1,372
Payment above basic rates.....	202,826	224,000	224,000
Pay increases comparable to Public Law 429.....		8,000	11,700
Total personal services.....	1,849,915	1,969,069	1,985,275
Deduct portion not chargeable to administrative expenses.....	1,734,377	1,846,019	1,855,725
Net personal services.....	115,538	123,050	129,550

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
United States—Continued			
02 Travel.....	\$3,136	\$3,100	\$3,100
03 Transportation of things.....	191	200	200
04 Communication services.....	3,504	3,500	3,500
05 Rents and utility services.....	12,595	12,600	12,600
06 Printing and reproduction.....	1,093	1,100	1,100
07 Other contractual services.....	18,050	18,300	18,300
08 Supplies and materials.....	926	1,250	1,250
09 Equipment.....	326	1,500	1,500
Total United States.....	155,359	164,600	171,100
Isthmus			
Total number of permanent positions:			
United States rate.....	685	652	642
Local rate.....	4,045	3,889	3,888
Average number of all employees:			
United States rate.....	625	607	601
Local rate.....	5,604	5,441	5,440
01 Personal services:			
Permanent positions:			
United States rate.....	\$2,640,507	\$2,617,263	\$2,639,856
Local rate.....	3,528,838	3,523,661	3,527,798
Part-time and temporary positions:			
United States rate.....	7,782	3,500	3,500
Local rate.....	1,477,383	1,483,000	1,483,000
Regular pay in excess of 52-week base (United States rate).....	8,541	8,403	5,543
Payment above basic rates:			
United States rate.....	49,002	44,038	44,602
Local rate.....	175,462	171,700	171,700
Excess of annual leave earned over leave taken.....	34,608		
Pay increases comparable to Public Law 429.....		44,300	66,600
Total personal services.....	7,922,123	7,895,865	7,942,599
Deduct portion not chargeable to administrative expenses.....	7,922,123	7,895,865	7,942,599
Net personal services.....			
07 Other contractual services:			
Panama Canal:			
Governor's office.....	14,400	14,400	14,400
Engineer of maintenance office.....	19,200	19,200	19,200
Director of finance and budget officer.....	14,620	14,670	15,000

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Isthmus—Continued</i>			
07 Other contractual services—Con.			
Panama Canal—Continued			
General counsel's office.....	\$12,960	\$12,960	\$12,960
Personnel division.....	74,402	78,738	62,100
General correspondence and records.....	23,857	22,000	18,000
Pay-roll bureau.....	43,164	59,500	61,100
Department of finance.....	376,813	395,804	398,040
Chief quartermaster's office.....	13,057	14,128	14,600
Pay increases comparable to Public Law 429.....		13,800	20,700
Total Isthmus.....	592,373	645,200	636,100
General Accounting Office audit.....	21,500	21,500	21,500
Pay increases comparable to Public Law 429.....		700	1,000
Total United States.....	155,359	164,600	171,100
Total administrative expenses.....	769,232	832,000	829,700

APPROPRIATION TEXT

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to it in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year 1951 for such corporation, except as hereinafter provided:

Panama Railroad Company: Not to exceed **[\$815,000]** **\$829,700** (to be computed on an accrual basis) of the funds of the company shall be available during the current fiscal year for its administrative expenses, including administrative services performed for the company by other Government agencies, which shall be determined in

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

PANAMA RAILROAD COMPANY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Panama Railroad Company.....						3	\$20,000	The 3 cars owned by the Panama Railroad Company are maintained and operated by The Panama Canal for use of the Governor, who is president of the Panama Railroad Company, and other officials of the Canal and Railroad. General passenger transportation service for all other official use of the Company on the Isthmus is hired from the pool of the motor transportation division of The Panama Canal.

RECONSTRUCTION FINANCE CORPORATION

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

(In millions of dollars)

	1949 actual	1950 estimate	1951 estimate
Business loans:			
Commitments (direct loans).....	\$224.2	\$328.0	\$276.0
Disbursements (including purchases of participations).....	142.0	234.0	273.1
Receipts.....	58.2	77.5	116.0
Outstanding at June 30.....	376.2	533.3	690.7
Guaranteed and insured mortgages:			
Commitments.....	703.5	1,320.0	1,158.0
Disbursements.....	424.0	1,100.0	1,300.0
Receipts.....	16.7	160.0	310.0
Outstanding at June 30.....	591.8	1,529.0	2,514.7
Production and sales of synthetic rubber:			
Production costs.....	137.9	109.1	103.9
Sales.....	173.4	134.8	130.3
Tin program:			
Production and purchase costs.....	215.6	112.1	62.5
Sales.....	149.6	168.9	84.4
Net gain for the year: Lending program.....	8.1	27.3	39.1

PURPOSE AND FINANCIAL ORGANIZATION

The Reconstruction Finance Corporation (RFC) is authorized to aid in financing agriculture, commerce, and

accordance with the company's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenses of the commissary coupon audit, commissary contraband inspection, expenditures which the company's prescribed accounting system requires to be capitalized or charged to cost of commodities acquired, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, and disposition of facilities and other property belonging to the company or in which it has an interest. (*Civil Functions Appropriation Act, 1950.*)

Special account:

Panama Railroad Company, Emergency Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$10,000,000	\$10,000,000	\$10,000,000
Balance available in subsequent year.....	—10,000,000	—10,000,000	—10,000,000
Total obligations.....			

PROGRAM AND PERFORMANCE

In accordance with section 254 of title 2 of the Canal Zone Code (Public Law 808, 80th Cong.), there has been deposited in the Treasury in fiscal year 1948 the sum of \$10,000,000 to be maintained in the Treasury as a separate fund from which the corporation may borrow, for limited periods, not to exceed \$10,000,000 for any authorized purpose of the corporation. Repayments shall be redeposited in said fund and will be available for subsequent loans. Loans to the corporation from this fund shall not bear interest.

industry; to encourage small business; to help in maintaining the economic stability of the country; and to assist in promoting maximum employment and production. Pursuant to the provisions of the Reconstruction Finance Corporation Act, as amended, the Corporation is authorized, subject to a limitation of \$3,550,000,000 in loans or commitments made subsequent to June 30, 1947:

1. To purchase the obligations of and to make loans directly or in participation with banks to business enterprises.

2. To make loans to financial institutions.

3. To subscribe for or make loans upon the preferred stock of insurance companies or purchase legally issued notes or debentures of insurance companies, the aggregate of such loans or purchases outstanding at any one time not to exceed \$15,000,000.

4. To purchase the securities of or make loans to public agencies, the aggregate amount of such loans or purchases outstanding at any one time not to exceed \$200,000,000.

5. To make loans deemed necessary or appropriate because of floods or other catastrophes, the aggregate amount of such loans outstanding at any one time not to exceed \$40,000,000.

Federal National Mortgage Association (FNMA), a subsidiary of the Corporation, is authorized to purchase

RECONSTRUCTION FINANCE CORPORATION— Continued

home mortgages insured by the Federal Housing Administration or guaranteed by the Veterans Administration, the aggregate amount of such mortgages committed or outstanding at any one time not to exceed \$2,500,000,000 (Public Law 387, 81st Cong.). In order to aid housing production, the RFC is authorized by the Housing Act of 1948 to make loans to and purchase the obligations of any business enterprise (not to exceed \$50,000,000 outstanding at any one time) for the purpose of providing financial assistance for the production of prefabricated houses or prefabricated housing components, or for large-scale modernized site construction.

In addition to its lending activities the Corporation is engaged in:

1. The manufacture and sale of synthetic rubber, pursuant to the Rubber Act of 1948 (Public Law 469, 80th Cong.) and Executive Order 9942.

2. The refining of tin ores and concentrates at the Texas City tin smelter, the purchase of refined tin, and the sale of refined tin to private industry or transfer to the national stockpile of that portion in excess of a working inventory, as provided by Joint Resolution approved June 28, 1947 (61 Stat. 190) as amended June 29, 1948 (Public Law 824, 80th Cong.).

3. Liquidation of the affairs of the Defense Plant Corporation, Metals Reserve Company, Rubber Reserve Company, Defense Supplies Corporation, Disaster Loan Corporation, Smaller War Plants Corporation, Defense Homes Corporation, The RFC Mortgage Company, U. S. Commercial Company, and War Damage Corporation.

The lending activities of the Corporation are financed by capital stock in the amount of \$100,000,000, issued to and held by the Secretary of the Treasury, the retention of accumulated earned surplus to the extent of \$250,000,000, and borrowings from the Secretary of the Treasury as needed to carry out its functions. All surplus in excess of \$250,000,000 is required to be deposited in the Treasury as miscellaneous receipts.

The synthetic rubber and tin programs and the liquidation of national defense, war, and reconversion activities are financed with funds arising from the operation and liquidation of these programs in accordance with the provisions of the Government Corporations Appropriation Act, 1949. Funds realized from these activities in excess of financial requirements are deposited in the Treasury as miscellaneous receipts.

ANALYSIS OF BUDGET PROGRAMS

The Corporation's budget is presented on a consolidated basis with that of its subsidiary, the Federal National Mortgage Association. Its activities can be grouped into the following broad categories:

1. Lending activities, including the purchase of mortgages insured by the Federal Housing Administration and guaranteed by the Veterans Administration.

2. National defense, war, and reconversion activities:

(a) Production and sale of synthetic rubber.

(b) Production, purchase, and sale of tin.

(c) Liquidation of war and related activities.

(d) Administration and liquidation of assets acquired from Smaller War Plants Corporation.

The estimates contained in the budget are predicated on the general assumptions that present economic conditions will continue through 1951 without appreciable change and that the need for the Corporation's services will not be greater than at present. Provision has been made

in the budget for (1) an increase in total lending authority of the Corporation; (2) an increase in the existing authority of FNMA to purchase home mortgages; (3) an increase in the authority to provide financial assistance for the sale, distribution, and erection of prefabricated houses; (4) continuation of the authority for production and sale of synthetic rubber through June 30, 1951; and (5) enactment of legislation authorizing continuation and expansion of the fiber plantations.

All of the accompanying financial statements and supporting schedules, with the exception of statement D, "Expenditures and receipts," have been prepared on an accrual basis in conformity with the Corporation's system of accounting. Statement D sets forth the Corporation's various programs and transactions on a cash basis under the following headings: "Part I, lending operations"; "Part II, national defense, war, and reconversion activities"; and "Part III, Smaller War Plants Corporation." In the discussion of programs the amounts used will be those shown on statement D.

LENDING OPERATIONS

(See pt. I, statement D)

The major lending activities of the Corporation are discussed in the sections which follow:

Business loans and participations (authority—sec. 4 (a) (1), Public Law 548, 80th Cong.).—The making and servicing of business loans (including direct housing loans made under sec. 4 (a) (1) Reconstruction Finance Corporation Act) constituted one of the major activities of the Corporation in the fiscal year 1949. It is expected that business loans will increase in number and amount during the fiscal years 1950 and 1951. In the following tabulation actual results for the fiscal year 1949 are compared with projections for the two succeeding years (dollar amounts are shown in millions):

	1949 actual		1950 estimate		1951 estimate	
	Number	Amount	Number	Amount	Number	Amount
Direct loans authorized, less cancellations.....	1,981	\$224.2	3,254	\$328.0	3,123	\$276.0
Loans disbursed by Corporation.....	2,185	166.6	2,831	261.4	3,402	302.5
Outstanding at end of year:						
Direct loan commitments undisbursed.....	718	145.8	1,621	226.4	1,712	211.0
Disbursed loans outstanding.....	5,181	376.2	6,715	533.3	8,600	690.7

The Corporation anticipates that most of the loans made to business enterprises during the fiscal year 1951 will be made directly to such enterprises. In the past the majority of loans authorized have been in participation with banks, and while the Corporation may still make such loans (sec. 4 (a) of Public Law 548 authorizes up to 70 percent participation in loans amounting to \$100,000 or less, and up to 60 percent in loans which are in excess of that amount), there has been a decreasing demand by banks for participations. This trend is reflected by the following statistics:

Period	Number authorized		Percent of total	
	Direct	Participation	Direct	Participation
Fiscal year, 1948.....	2,134	2,601	45.1	54.9
July–December 1948.....	972	512	65.5	34.5
January–June 1949.....	1,436	573	71.5	28.5
July–August 1949.....	625	213	74.6	25.4

Conversely, there has been an increasing demand by business enterprises for direct RFC loans. Under the Corporation's authority and policy it must be shown that credit is not otherwise available on reasonable terms before a loan is approved. Banks frequently are reluctant to make long-term loans, and an increasing number of businesses that need such credit have, therefore, found it necessary to apply to the Corporation.

In addition to the increase in direct loans, the Corporation has also been called upon to purchase an increasing number of its share of participation loans. Under the participation procedure, banks disburse and service the loan, and in consideration of a fee, the Corporation stands ready to purchase its agreed percentage upon request of the participating bank. During the fiscal year 1948, the Corporation purchased its share in such participations for a total of \$13,188,000. In 1949, such purchases amounted to \$15,730,000, an increase of 19.3 percent. Purchases in the fiscal years 1950 and 1951 are estimated at \$14,000,000 and \$11,100,000, respectively. Since the total number of participation loans has declined by a marked degree, the estimated purchases show a further increase when related to the total outstanding.

Loans to provide financial assistance for the production of prefabricated houses (authority—sec. 102, Public Law 901, 80th Cong.).—To facilitate the production of housing units, the Corporation is authorized to make loans to producers of prefabricated houses or prefabricated housing components and to provide similar assistance to large-scale modernized site construction projects provided that the total of such loans outstanding at any one time does not exceed \$50,000,000. Pending legislation would increase this amount to \$75,000,000, the proposed increase being for the purpose of aiding the distribution of houses produced under this section. Based on experience in this program during the fiscal year 1949, and inquiries made, it is indicated that the full amount contemplated by pending legislation will be committed prior to June 30, 1951. Actual results in 1949 and projections for 1950 and 1951, follow (dollar amounts are shown in millions):

	1949 actual		1950 estimate		1951 estimate	
	Num-ber	Amount	Num-ber	Amount	Num-ber	Amount
Commitments, less cancellations.....	14	\$20.2	60	\$38.0	10	\$25.0
Disbursements.....	6	8.2	50	37.5	28	32.5
Outstanding at end of year:						
Undisbursed commitments.....	8	12.0	18	12.5	-----	5.0
Loans.....	6	8.2	48	41.4	60	67.8

Catastrophe loans (authority—sec. 4 (a) (4), Public Law 548, 80th Cong.).—The Corporation is authorized to make such loans as it may determine to be necessary or appropriate because of floods or other catastrophes. Upon the occurrence of any catastrophe which may result in the need for financing for relief and rehabilitation, personnel of the Corporation are assigned to the disaster area to work with local authorities, relief agencies, and other Federal agencies in the formulation of plans to assist applicants whose properties or businesses have been damaged. Applications are accepted at the scene, and, if approved, disbursement of the proceeds is effected promptly.

During the fiscal year 1949, the Corporation declared 14 localities as disaster areas and disbursed \$2,711,573 in loans. The most serious of these were the Trinity River flood, the earthquake in the State of Washington, and tornadoes in the south central section of the country.

While it is difficult to predict activity under a program of this nature, provision has been made for disbursements of \$1,500,000 in 1950 and \$1,000,000 in 1951 for catastrophe loans.

Loans to aid financial institutions (authority—sec. 4 (a) (2), Public Law 548, 80th Cong.).—The Corporation is authorized to make loans to aid any financial institution organized under the laws of any State or of the United States, and under certain conditions to subscribe for or make loans upon nonassessable preferred stock of insurance companies. No loans of this nature were disbursed in the fiscal year 1949, and such loans are expected to be small in both number and amount in the fiscal years 1950 and 1951. It is estimated that there will be no loans to banks, and loans to insurance companies are estimated at \$8,000,000 and \$2,000,000 in the 2 years, respectively.

The Corporation held as of June 30, 1949, \$122,816,564 of loans, preferred stock, capital notes, and debentures acquired under authority rescinded in Public Law 132, Eightieth Congress. Such holdings are being liquidated as rapidly as conditions permit. It is estimated that \$8,012,382 and \$8,009,300 will be retired during the fiscal years 1950 and 1951, respectively, as compared to \$14,257,917 in the fiscal year 1949.

Public agency loans (authority—sec. 4 (a) (3), Public Law 548, 80th Cong.).—During the fiscal year 1949 the Corporation received 88 applications in the amount of \$126,847,000 for loans to aid in financing public projects, of which 25 resulted in loans aggregating \$27,364,000. However, it is anticipated that the number and amount of such approvals will be substantially greater during the fiscal years 1950 and 1951. It is estimated that authorizations for such loans will amount to \$100,000,000 and \$70,000,000 in the 2 years. Disbursements against such authorizations and undisbursed authorizations outstanding as of June 30, 1949, are estimated at \$20,000,000 and \$50,000,000, respectively.

The largest public agency loan outstanding as of June 30, 1948, was disposed of during the fiscal year 1949 to private investors. While the Corporation follows the practice of attempting to interest private investors in its holdings of loans for public projects, no significant disposals are contemplated in the fiscal years 1950 or 1951, and receipts in those years consist only of scheduled amortizations.

Railroad loans (authority—sec. 4 (a) (1), Public Law 548, 80th Cong.).—As of June 30, 1949, the Corporation had outstanding \$117,246,021 in loans to railroads, most of which was loaned prior to the fiscal year 1949. While it is difficult to foresee the number of instances in which it will be actually necessary to provide such assistance through loans, it is estimated that commitments of \$42,000,000 and \$32,500,000 will be made in the 2 years with estimated disbursements of \$5,000,000 and \$10,000,000, respectively.

Purchase of insured or guaranteed mortgages and direct housing loans (authority—Public Laws 864 and 901, 80th Cong., and Public Laws 52 and 176, 81st Cong.).—Under the terms of the National Housing Act, as amended, FNMA, a subsidiary of the Corporation, is authorized to provide a secondary market for home mortgages, which are insured by the Federal Housing Administration or guaranteed by the Veterans Administration. Purchase of such mortgages increased very materially during the fiscal year 1949 and is expected to increase further during the fiscal years 1950 and 1951.

In addition to the mortgages being purchased under existing authority of the Association, the RFC held, as of

RECONSTRUCTION FINANCE CORPORATION— Continued

June 30, 1949, 23,359 mortgages, in the amount of \$126,648,000, all guaranteed by the Veterans Administration, which were purchased under authority rescinded on June 30, 1947. The following tabulation sets forth actual results under both programs in the fiscal year 1949, together with projections for the fiscal years 1950 and 1951 (dollar amounts are stated in millions):

	1949 actual	1950 estimate	1951 estimate
Commitments to purchase (less cancellations):			
Insured by FHA	\$369.5	\$167.0	\$153.0
Guaranteed by VA	334.0	1,153.0	1,005.0
Purchases:			
Insured by FHA	297.5	252.0	240.0
Guaranteed by VA	126.5	848.0	1,060.0
Repayments:			
Insured by FHA	9.3	25.0	32.0
Guaranteed by VA	7.4	35.0	78.0
Sales of mortgages to private investors:			
Insured by FHA		70.0	140.0
Guaranteed by VA		30.0	60.0
Mortgages held at end of year:			
Insured by FHA	340.1	496.1	563.0
Guaranteed by VA	251.7	1,032.8	1,951.6
Number of mortgages	94,165	242,400	422,900

As a result of the increase in mortgages offered to Federal National Mortgage Association, the Congress enacted legislation (Public Law 176, 81st Cong., approved July 19, 1949) authorizing the Association to have outstanding at any one time mortgages and commitments not in excess of \$1,500,000,000. On October 25, 1949, this authorization was increased to \$2,500,000,000 by enactment of Public Law 387, Eighty-first Congress. In view of the continuing volume of mortgages offered and the further quantities available, legislation increasing the authority to \$3,250,000,000 will be proposed. The estimates contained herein are based on the premise that such an increase will be authorized.

During the fiscal year 1949, the Association made no sales of mortgages to private investors. It is expected, however, that in view of seasoning of many of the mortgages now held, substantial sales will be made in the fiscal years 1950 and 1951.

FNMA is also authorized, under the terms of the Alaska Housing Act (Public Law 52, 81st Cong.), to make real-estate loans, including advances thereon during construction, secured by property located in Alaska and insured under the provisions of the National Housing Act. It is estimated that such loans in the fiscal year 1950 will amount to \$5,000,000 and in 1951 to \$10,000,000.

In addition, legislation proposed would authorize the Association to make loans, insured under the National Housing Act, to cooperative housing projects when financial assistance to these organizations is not otherwise obtainable. Since this activity would constitute a new and presently unauthorized program its potential effect on the Corporation's budget has not been projected. If, however, the legislation is enacted into law it is expected that commitments for loans to cooperatives would amount to \$20,000,000 in 1950 and \$40,000,000 in 1951 with disbursements for the respective years amounting to \$10,000,000 and \$30,000,000.

Other loans.—In addition to the major classes of loans discussed above, the Corporation held, as of June 30, 1949, the following major categories of loans for collection or liquidation: (1) a loan of \$114,001,074 to the United

Kingdom of Great Britain and Northern Ireland (collections of \$38,500,000 are expected in each of the fiscal years 1950 and 1951 on this loan); (2) a loan of \$60,000,000 made to the Republic of the Philippines pursuant to Public Law 656, Seventy-ninth Congress (no principal payments are due on this loan until 1952); and (3) mortgages and other assets acquired from Defense Homes Corporation for liquidation pursuant to Public Law 860, Eightieth Congress. Principal repayments of \$540,000 and \$545,000 are estimated on these mortgages in the fiscal years 1950 and 1951, respectively.

Advances made during the fiscal year 1949 to other Government agencies at the direction of Congress are expected to be liquidated during the fiscal year 1950. These are: (1) \$1,000,000,000 to the Economic Cooperation Administration, and (2) \$8,000,000 to aid Palestine refugees.

Properties and securities acquired by foreclosure or in liquidation of loans.—As of June 30, 1949, the Corporation held miscellaneous securities and assets acquired in liquidation of loans, or through foreclosure, in the following amounts (net carrying value, based on the lower of cost or market values):

Securities accepted in reorganization of railroads	\$15,760,645
Real and personal property acquired through foreclosure and other liquidation of loans	8,324,946
Net value of assets held by Consolidated Realty Corp. of New York	2,034,701
Securities accepted in payment of past-due interest	16,375
Miscellaneous	707,147
Total	26,843,814

It is estimated that additional properties will be acquired through foreclosure or other liquidation of loans in the amount of \$9,000,000 during the fiscal year 1950 and \$8,000,000 during 1951. The Corporation's responsibility in connection with these assets centers primarily in their liquidation to the best advantage of the Government. Receipts from sales or other disposition are estimated at \$14,500,000 in the fiscal year 1950 and \$8,000,000 in the fiscal year 1951. Of the total estimated for the fiscal year 1950, \$7,500,000 is expected to result from disposition of a large part of the assets held by Consolidated Realty Corp. of New York. This concern, wholly owned by the Corporation, was organized for the purpose of liquidating collateral acquired through foreclosure of a loan made to a mortgage loan company. It is expected that all remaining assets held by this concern will be disposed of in the fiscal year 1951.

NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

(See pt. II, statement D)

Production and sale of synthetic rubber (authority—Public Law 469, 80th Cong.).—The Corporation operates all rubber-producing facilities owned by the Government. The above law specifies that there shall be maintained facilities having an annual rated production capacity of not less than 600,000 long tons of general-purpose rubber and not less than 65,000 long tons of special-purpose rubber. The authorizing legislation also provides for maintenance of stand-by facilities, research and development work in rubber and allied fields, and the formulation of a plan for disposal of Government-owned plants to private ownership.

The authority contained in Public Law 469 expires on June 30, 1950. It is not expected, however, that the disposal of Government-owned facilities to private ownership will have been effected by that date in view of the absence of existing disposal authority and the

budget is therefore based on continuation of RFC operation to June 30, 1951.

Results of operations under this program in the fiscal year 1949 and projections during the fiscal years 1950 and 1951 are set out in the following tabulation (dollar amounts expressed in millions):

	1949 actual	1950 estimate	1951 estimate
Number tons general-purpose rubber produced.....	382,638	305,000	284,500
Number tons special-purpose rubber produced.....	69,947	56,200	51,000
Total cost of production.....	\$137.9	\$109.1	\$103.9
Sales of rubber.....	\$173.4	\$134.8	\$130.3
Number of plants in operation at end of year.....	18	18	18
Cost of plant improvements.....	\$7.5	\$6.0	\$4.0
Cost of maintaining stand-by plants.....	\$3.2	\$3.9	\$3.5
Number of plants in stand-by at end of year.....	11	10	10
Receipts from sale of plants.....	\$13.8	\$0.5	-----
Number of plants sold.....	3	1	-----

In addition to the activity reflected by this tabulation, it is expected that special research programs requested by the Department of Defense will be carried on in the fiscal years 1950 and 1951.

Purchase, production, and sale of tin (authority—Public Law 125, 80th Cong., as amended).—The Corporation is authorized and directed to continue operations of the Texas City tin smelter until June 30, 1951. This act includes authority to buy, sell, and transport tin, and tin ores and concentrates, and to finance research in tin smelting and processing.

Activities under this program included, during the fiscal year 1949, the operation of the smelter and purchase and sale of refined tin. Except for secondary sources, these combined activities accounted for the complete tin supplies available to domestic users of this country and, by arrangement with the Bureau of Federal Supply, certain quantities were made available for the national stock pile. It is expected that purchases of refined tin by the Corporation for the account of the Bureau of Federal Supply will continue until December 31, 1949. Thereafter, the Corporation will make available to that agency only such quantities of tin as may be available from the smelter inventory, not required to meet demands of domestic users.

Purchases of refined tin, tin ores and concentrates, and refining costs, amounted to \$215,479,107 in the fiscal year 1949. Sales of tin during the year were \$115,793,628 to the trade. In addition, the Corporation was reimbursed by the Bureau of Federal Supply for tin costing \$33,760,258. Purchases and other costs in the fiscal year 1950 are estimated at \$112,125,000 and in the fiscal year 1951 at \$62,515,000. Sales to domestic users are contemplated at \$72,890,000 and \$62,390,000 in the 2 years. Reimbursements from the Bureau of Federal Supply for tin delivered are estimated at \$96,033,076 and \$22,020,000. The above will result in the Corporation's holding only a normal working inventory at June 30, 1951.

It is also estimated that plant improvement expenditures will amount to \$2,000,000 in 1950 and \$500,000 in 1951, primarily for the completion of projects presently under way. The estimates for operations and plant improvements include costs of research for the purpose of improvement in design and operation of the smelter.

Liquidation of war and related activities (authority—sec. 12, Public Law 132, 80th Cong.).—The Corporation's activities with respect to liquidation and final settlement of projects and programs initiated during the war will be largely completed during the fiscal years 1950 and 1951. As of June 30, 1949, there remained for liquidation and/or

operation the following groups of assets and liabilities with total acquisition cost as indicated:

1. Fiber plantations.....	\$12,030,525
2. Aluminum and magnesium forgings plant.....	4,213,847
3. Other plants and equipment.....	58,079,027
4. Loans, advances, and receivables.....	53,946,406
5. Other assets.....	26,447,378
6. Liabilities related to above programs.....	14,078,331

Fiber plantations

The budget contemplates continued operation of the five fiber plantations in Central America in the fiscal years 1950 and 1951 at the present level. Production of fiber at a cost of \$6,000,000 is anticipated in each of the fiscal years 1950 and 1951 with sales amounting to \$6,226,000 in each year. Of the estimated expenditure of \$6,000,000 in the fiscal year 1951, \$100,000 represents costs of research preparatory to replacement of acreage presently in production. This expenditure is contingent upon enactment of proposed legislation authorizing continuation and expansion of this program.

Aluminum and magnesium forgings plant

It is expected that this plant will be disposed of by transfer to the Department of Defense during the fiscal year 1950.

Other plants and equipment under lease

In addition to plants previously described, the Corporation had, as of June 30, 1949, 37 properties acquired during the war. Of these, 14, with book value of \$35,338,000, are under long-term leases expiring subsequent to June 30, 1949; 10 plants will become available for sale during the fiscal years 1950 and 1951 and are expected to be sold for \$3,800,000 and \$1,600,000 during the respective years; 3 of the plants are being transferred to other Government departments without reimbursement, on the basis of legislation approved by the Eighty-first Congress (Public Laws 161 and 163); the remaining 10 plants are involved in litigation or are being held for transfer to other Government agencies or will be disposed of as conditions permit. Aside from the work load involved in the sale of plants referred to above, the Corporation's activity in connection with these plants will be the administration of continuing leases, administration of conditional-sales contracts, involving plants previously sold, and determining final accountability of lessees in connection with plants previously sold or declared surplus.

Loans, advances, and receivables

In connection with various programs undertaken by the Corporation under wartime authorities, there remained for liquidation, as of June 30, 1949, \$53,946,406 of loans and receivables. Some of these are loans on regular amortization schedules and must be collected when due. Others are claims and receivables which must be collected by negotiation or litigation. In still others, a complete analysis of the cases is necessary, after which it may be determined that there is no basis for the claims as they exist in the Corporation's records. In addition to the amount stated, there are many claims such as claims for refunds for rail freight paid in full when land-grant rates should have applied, the amounts of which are yet to be determined and settled.

Other assets

This includes a variety of items, such as inventories of strategic materials in process of transfer to permanent

RECONSTRUCTION FINANCE CORPORATION— Continued

stockpile, other miscellaneous inventories in process of disposal, and other assets involved in litigation or extended negotiations.

Liabilities

As of June 30, 1949, there remained on the books of the Corporation \$14,078,331 of liabilities arising from wartime programs. This amount does not include contingent liabilities of \$9,841,000, most of which are in litigation or negotiation.

Smaller War Plants Corporation (authority—Executive Order 9665).—As of June 30, 1949, there remained for collection or disposal, the following categories of assets of Smaller War Plants Corporation, transferred to the Corporation for disposal:

Loans.....	\$5,427,120
Notes and accounts receivable.....	1,389,314
Machinery and equipment.....	956,498
Other assets.....	666,957
Total.....	8,439,889

These assets are being liquidated as promptly as possible. Total receipts from collections and sale of assets are estimated at \$1,838,000 in the fiscal year 1950 and \$1,303,500 in the fiscal year 1951.

ADMINISTRATIVE EXPENSES

Administrative expenses of the Corporation include salaries and other related costs of all supervisory and operating personnel assigned departmentally and to the 31 loan agencies comprising the field organization. Also included under this classification and subject to annual authorization are the following expenses: Cost of fiscal and custodial services performed by the Federal Reserve banks, the cost of audits of the Corporation's accounts by the General Accounting Office, rental of office space in Government-owned buildings occupied by Corporation employees, and all expenditures for administrative equipment.

The following tabulation presents a comparison, by major programs, of estimated administrative expenses to be incurred in the fiscal year 1951 with the amounts actually incurred in the fiscal year 1949, and the amounts authorized for the fiscal year 1950:

	1949 actual	1950 estimate	1951 estimate
Lending (including Federal National Mortgage Association).....	\$17,900,936	\$21,308,000	\$23,206,000
Production and sale of rubber and tin.....	2,040,336	2,111,000	2,108,000
Liquidation of war activities.....	5,876,420	2,790,000	1,748,000
Liquidation of assets of Smaller War Plants Corporation.....	371,785	208,600	158,400
Net adjustment for reallocated expenses.....	-353,919	-206,600	-120,400
Total expenses under limitation.....	25,835,558	26,211,000	27,100,000

Necessary expenses for the lending program of the Corporation for the fiscal year 1951, as indicated above, will be \$1,898,000, or 8.9 percent greater than the amount authorized for the fiscal year 1950. Based on present trends, it is anticipated that during the 2-year period ending June 30, 1951, the number of direct loans and commitments outstanding will increase by 66 percent and the number of VA and FHA insured mortgages purchased will increase by 349.1 percent. These increases reflect the work load and related cost of (1) acquisition of an increasing number of loans and mortgages and (2) servicing of the increased volume. The increased servicing cost

results not only from the substantially larger number of loans and mortgages which are anticipated, but also from the policy of loan servicing adopted during the fiscal year 1949. The results of this policy, which provides for periodic review of all deferred participation loans, as well as direct loans, have been to minimize greatly delinquencies and losses. Evidence of this may be seen in the comparison of delinquencies as shown in schedule C-2. As of June 30, 1948, there were 1,628 delinquent business loans of all classes, 12.5 percent of total loans outstanding. As of June 30, 1949, the number of delinquencies had been reduced to 1,434 or 11.9 percent of the total outstanding.

In addition to these increases in measurable work loads, administrative costs have been increased by the large number of loan inquiries received. Of these inquiries, which are expected to continue at the present high level for the fiscal years 1950 and 1951, loans are made to a relatively small percentage of those seeking assistance. The Corporation follows the policy of attempting to work out a plan for assisting all those who seek aid. In many instances the assistance is rendered through furnishing advice and setting up applications for loans so that the applicants may obtain credit from commercial lenders. In some cases advice is furnished which enables the applicant to arrange his affairs without a loan from any source. In other instances the applicant is shown that the purpose for which he seeks a loan cannot be profitable, and he is convinced that he should not try to obtain a loan.

Similarly, the Corporation renders assistance to borrowers through engineering, management, accounting, or financial advice for the purpose of aiding such borrowers in the conduct of their businesses on a sound basis. These services, rendered primarily to small business, have increased in proportion to the volume of loans actually granted, and it is estimated that from 15 to 20 percent of the Corporation's lending cost is chargeable to this activity, from which no revenue accrues.

The expense of administering the synthetic rubber and tin programs is expected to continue at approximately the same level as prevailed in 1949, in spite of increased work load and responsibility in connection with research and distribution. A decrease of 70 percent under the fiscal year 1949 is anticipated in the cost of liquidation of wartime activities and the assets of Smaller War Plants Corporation, due to completion of much of the work involved.

For details of estimates see "Estimate of authorization relating to corporate funds."

FINANCIAL REVIEW

Operating results (statement B).—A comparison of actual income and expense in lending programs in the fiscal year 1949 with those estimated for the fiscal years 1950 and 1951, follows:

[In thousands of dollars]

	1949 actual	1950 estimate	1951 estimate
Total income.....	\$49,432	\$93,187	\$133,182
Total expense, before charge-offs, and adjustments in valuation reserves.....	32,082	55,562	81,816
Net income before charge-offs, and adjustments in valuation reserves.....	17,350	37,625	51,366
Less charge-offs and adjustments in valuation reserves.....	9,219	10,279	12,221
Net income for year.....	8,131	27,346	39,145

The estimated increase in total income in each of the fiscal years 1950 and 1951 results from the increasing

volume of business loans and home mortgages which are expected to be acquired. The increase in projected expenses results primarily from increased interest costs on borrowings from the Treasury necessary to finance the expanded volume of business loans and mortgage purchases contemplated in the fiscal years 1950 and 1951.

Dividends of \$308,736,740 paid and accrued during the fiscal year 1949 represented cumulated earnings to June 30, 1949, in excess of \$250,000,000 of earned surplus which the Corporation is permitted by law to retain. Net income reflected below will be paid to the Treasury as dividends in the fiscal years indicated:

Net earnings 1950 payable in 1951.....	\$10,685,379
Net earnings 1951 payable in 1952.....	15,645,000

In the fiscal year 1949 net profit from operations of the synthetic rubber program amounted to \$6,395,074. It is estimated that in the fiscal years 1950 and 1951 the rubber program will result in losses from operations of \$2,064,000 and \$6,366,000, respectively. This change results primarily from anticipated lower rate of production in these years with no material change in fixed charges such as depreciation and interest.

The tin program was operated at a profit of \$8,815,579 during the fiscal year 1949, resulting primarily from sales of tin purchased in prior years at prices lower than those which prevailed during the year. Due to the substantial drop in tin prices subsequent to June 30, 1949, a loss of \$8,249,030 is anticipated in the fiscal year 1950, of which \$6,565,889 represents provision for loss in value of the inventory to give effect to this decline in prices. The

estimates for 1951 do not contemplate a further decline in prices, and, after deduction of depreciation, a loss of \$1,209,000 is anticipated.

The operating results shown above for the rubber and tin programs do not reflect interest on the Government's investments.

Financial condition and investment of the United States Government (statement C—pt. I).—As indicated in the statement of financial condition as of the end of fiscal years 1948 through 1950, the Corporation's total assets, exclusive of interim advances made to other Government agencies at the direction of the Congress, have increased from \$1,245,674,074 at June 30, 1948, to \$1,421,432,728 at June 30, 1949, and are expected to increase further in the two succeeding years to \$3,738,653,057 by the end of fiscal year 1951. This increase results from the large volume of business loans and purchases of insured and guaranteed mortgages contemplated.

The investment of the Government in the Corporation is represented by: (1) Capital stock of \$100,000,000 held by the Treasury; (2) earned surplus of \$250,000,000; and (3) borrowings from the Treasury. The total investment as of the end of the fiscal years 1948 through 1951, exclusive of borrowings from the Treasury for interim advances to other Government agencies, is as follows:

1948.....	\$891,504,071
1949.....	1,204,552,404
1950.....	2,271,157,759
1951.....	3,457,632,759

The increase in the Government's investment results primarily from borrowings from the Treasury.

STATEMENT A.—*Reconstruction Finance Corporation and Subsidiary: Statement of sources and application of funds*

(Fiscal years ending June 30, 1949, 1950, and 1951)

PART I. LENDING ACTIVITIES

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Loans, mortgages, and investments.....	\$611,492,877	\$1,438,400,000	\$1,708,000,000
Funds advanced to other governmental agencies by direction of Congress for:			
Construction of UN headquarters, Public Law 903, 80th Cong.....	\$25,000,000	-----	-----
Relief of Palestine refugees, Public Law 25, 81st Cong.....	8,000,000	-----	-----
European relief program, Public Law 47, 81st Cong.....	1,000,000,000	-----	-----
	1,033,000,000	-----	-----
Total acquisition of assets.....	1,644,492,877	1,438,400,000	1,708,000,000
To expenses (statement B, pt. I):			
Interest paid to U. S. Treasury.....	8,040,633	\$25,795,000	\$46,635,000
Allocated portion of administrative expenses:			
Exclusive of pay increases.....	17,900,936	20,962,000	22,640,000
Pay increases.....	-----	346,000	566,000
Other expenses.....	6,140,548	8,459,000	11,975,000
Total applied to expenses.....	32,082,117	55,562,000	81,816,000
To retirements of borrowings:			
Cancellation of notes.....	13,849,632	55,000	25,000
Repayment of notes.....	92,937,609	1,108,000,000	250,000,000
	106,787,241	1,108,055,000	250,025,000
To payments to U. S. Treasury:			
Dividend (RFC surplus in excess of \$250,000,000).....	307,391,555	1,345,185	10,685,379
Retirement of capital stock.....	225,000,000	-----	-----
Total payments to U. S. Treasury.....	532,391,555	1,345,185	10,685,379
To payment to Federal Works Agency for deposit in the Treasury.....	20,500,000	-----	-----
To increase in working capital:			
Cash in Treasury checking account.....	-----	-----	848,380
Other.....	114,949,967	-----	2,106,900
Total funds applied.....	2,451,203,757	2,603,362,185	2,053,481,659

STATEMENT A.—*Reconstruction Finance Corporation and Subsidiary: Statement of sources and application of funds*—Continued

PART I. LENDING ACTIVITIES—Continued

	1949 actual	1950 estimate	1951 estimate
FUNDS PROVIDED			
By realization of assets:			
Loans, mortgages, and investments.....	\$274,071,134	\$308,725,382	\$507,274,659
Recovery of funds advanced to other governmental agencies by direction of Congress for:			
Construction of UN headquarters.....	\$25,000,000		
Relief of Palestine refugees.....		\$8,000,000	
European relief program.....		1,000,000,000	
	25,000,000	1,008,000,000	
Cancellation of notes by U. S. Treasury for buildings transferred to Howard University.....	1,512,930		
Total realization of assets.....	300,584,064	1,316,725,382	507,274,659
By recovery of expenditures:			
Cancellation of notes by U. S. Treasury for cost of handling strategic materials transferred to Bureau of Federal Supply.....	12,336,702	55,000	25,000
By income (statement B, pt. 1).....	49,432,263	93,187,000	133,182,000
By borrowings from U. S. Treasury.....	1,963,000,000	1,150,000,000	1,413,000,000
By decrease in working capital:			
Cash in Treasury checking account.....	125,850,728	3,938,118	
Other.....		39,456,685	
Total funds provided.....	2,451,203,757	2,603,362,185	2,053,481,659

PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

FUNDS APPLIED			
To acquisition of assets:			
Property, plant, and equipment:			
Synthetic rubber program.....	\$7,516,687	\$6,000,000	\$4,000,000
Tin program.....	1,409,632	2,000,000	500,000
Total acquisition of assets.....	\$8,926,319	\$8,000,000	\$4,500,000
To expenses:			
Cost of commodities sold:			
Synthetic rubber program.....	129,811,255	113,600,000	103,500,000
Tin program.....	149,009,714	159,929,141	84,410,000
Allocated portion of administrative expenses:			
Exclusive of pay increases.....	7,916,756	4,822,000	3,761,000
Pay increases.....		79,000	95,000
Operating costs:			
Synthetic rubber program.....	8,079,357	7,200,000	6,700,000
Tin program.....	119,260	117,000	117,000
Expense for research and maintenance of synthetic rubber stand-by plants.....	3,218,784	8,300,000	4,500,000
Total applied to expenses.....	298,155,126	294,047,141	203,083,000
To payments to U. S. Treasury from net proceeds of:			
Liquidation of national defense, war, and reconversion activities.....	100,000,000	25,000,000	50,000,000
War damage insurance program.....	50,000	630,000	
Total funds applied.....	407,131,445	327,677,141	257,583,000
FUNDS PROVIDED			
By realization of assets:			
Sale of property, plant, and equipment:			
Synthetic rubber program.....	13,777,550	500,000	
Other.....	40,555,984	3,800,000	1,600,000
Total realization of assets.....	54,333,534	4,300,000	1,600,000
By income:			
Sale of commodities:			
Synthetic rubber program.....	173,376,888	145,800,000	130,300,000
Tin program.....	159,032,046	159,460,000	84,410,000
Other income on synthetic rubber program.....	1,405,829	1,300,000	1,300,000
Net income from other continuing programs.....	5,471,401	—502,500	—966,000
Rental income on defense plants.....	6,061,005	5,000,000	4,400,000
Interest allowed on funds utilized in RFC lending activities.....	3,714,032	2,665,000	2,765,000
Total income.....	349,061,201	313,722,500	222,209,000
By decrease in working capital.....	3,736,710	9,654,641	33,774,000
Total funds provided.....	407,131,446	327,677,141	257,583,000

STATEMENT A.—*Reconstruction Finance Corporation and Subsidiary: Statement of sources and application of funds—Continued*

PART III. SMALLER WAR PLANTS CORPORATION

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets: Loans.....	\$173, 175	\$60, 000	-----
To expenses:			
Allocated portion of administrative expenses:			
Exclusive of pay increases.....	\$371, 785	\$205, 000	\$155, 000
Pay increases.....		3, 600	3, 400
Other expenses.....	338, 542	10, 000	5, 000
Total applied to expenses.....	710, 327	218, 600	\$163, 400
To payments to U. S. Treasury from net proceeds.....	-----	3, 000, 000	3, 000, 000
To increase in working capital.....	3, 193, 168	-----	-----
Total funds applied.....	4, 076, 670	3, 278, 600	3, 163, 400
FUNDS PROVIDED			
By realization of assets:			
Loan repayments.....	2, 572, 969	1, 219, 000	913, 000
Sale of machinery and equipment.....	192, 364	92, 000	52, 000
Total realization of assets.....	2, 765, 333	1, 311, 000	965, 000
By income:			
Interest and rentals.....	1, 134, 916	277, 000	113, 500
Interest allowed on funds utilized in RFC lending activities.....	176, 421	190, 000	156, 000
Total income.....	1, 311, 337	467, 000	269, 500
By decrease in working capital.....	-----	1, 500, 600	1, 928, 900
Total funds provided.....	4, 076, 670	3, 278, 600	3, 163, 400

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:			
Increase (—) or decrease in Treasury checking account:			
Reconstruction Finance Corporation.....	\$119, 128, 431	\$3, 938, 118	—\$848, 380
Defense Homes Corporation (in liquidation).....	6, 722, 297	-----	-----
	\$125, 850, 728	\$3, 938, 118	—\$848, 380
Net additional borrowings including advances to other Government agencies.....	1, 870, 062, 390	42, 000, 000	1, 163, 000, 000
	1, 995, 913, 118	45, 938, 118	1, 162, 151, 620
Less capital transfers and advances:			
Payments to U. S. Treasury:			
Retirement of RFC capital stock.....	225, 000, 000	-----	-----
Dividend payment.....	307, 391, 555	1, 345, 185	10, 685, 379
Liquidating dividend, Smaller War Plants Corporation.....	-----	3, 000, 000	3, 000, 000
Net proceeds from national defense, war, and reconversion activities.....	100, 000, 000	25, 000, 000	50, 000, 000
Collections by other Government agencies.....	5, 533	-----	-----
Net proceeds from war damage insurance program.....	50, 000	630, 000	-----
	—632, 447, 088	—29, 975, 185	—63, 685, 379
Advances to other Government agencies.....	—1, 008, 000, 000	1, 008, 000, 000	-----
Net expenditure or credit in checking account.....	355, 466, 030	1, 023, 962, 933	1, 098, 466, 241
General and special account expenditures.....	—28	-----	-----
Net effect on budgetary expenditures.....	355, 466, 002	1, 023, 962, 933	1, 098, 466, 241

¹ Includes expenditures of \$152,774,000 contingent upon enactment of proposed legislative increase in borrowing authority, as follows: (a) business loans, \$10,000,000; (b) mortgage purchases, \$125,000,000; (c) prefabricated housing loans, \$17,774,000.

STATEMENT B.—*Reconstruction Finance Corporation and Subsidiary: Statement of income and expenses*

[Fiscal years ending June 30, 1949, 1950, and 1951]

PART I. LENDING ACTIVITIES

	1949 actual	1950 estimate	1951 estimate
Income:			
Interest and dividends earned on loans to, and securities of:			
Commercial enterprises, financial institutions, political subdivisions of States and Territories and home owners.....	\$39,732,207	\$72,600,000	\$120,000,000
Foreign governments.....	5,497,731	4,000,000	3,000,000
Other U. S. Government agencies.....	10,517		
Total interest and dividends.....	\$45,240,455	\$76,600,000	\$123,000,000
Commitment fees.....	1,810,634	4,419,000	4,057,000
Fees on loan participation agreements.....	1,322,040	2,068,000	2,025,000
Premiums and discounts.....	21,883	1,500,000	3,000,000
Income from acquired collateral, net.....	983,828	8,500,000	1,000,000
Other income.....	53,423	100,000	100,000
Total income (statement A, pt. I).....	49,432,263	93,187,000	133,182,000
Expenses:			
Interest on:			
Funds borrowed from U. S. Treasury.....	8,040,633	25,795,000	46,635,000
Funds held for U. S. Treasury and others.....	4,423,341	3,345,000	3,021,000
Allocated portion of administrative expenses:			
Exclusive of pay increases.....	17,900,936	20,962,000	22,640,000
Pay increases.....		346,000	566,000
Fees for servicing mortgages.....	1,699,949	5,089,000	8,929,000
Other expenses.....	17,258	25,000	25,000
Total expenses before losses and charge-offs, and adjustment of valuation allowances (statement A pt. I).....	32,082,117	55,562,000	81,816,000
Loans, investments, and other receivables charged off.....	28,482,805	7,755,900	5,589,000
Total expenses, lending activities.....	60,564,922	63,317,900	87,405,000
Net income (or loss (—)) from lending activities before adjustment of valuation allowances.....	—11,132,659	29,869,100	45,777,000
Increase (—) or decrease in valuation allowances:			
Allowances for losses on:			
Loans and investments.....	—3,507,665	—3,577,000	—6,896,000
Accounts and notes receivable.....	93,349		
Properties and securities acquired.....	7,643,009	207,634	
Deferred participations in bank loans.....	888,941	846,000	264,000
Loans, investments, and receivables applicable to prior years' operations charged to surplus.....	14,146,358		
Net adjustment of allowances.....	19,263,992	—2,523,366	—6,632,000
Net income (or loss (—)) from lending activities.....	8,131,333	27,345,734	39,145,000

Analysis of Unreserved Surplus

Surplus reserves (contingencies):			
Balance at beginning of fiscal year.....	\$9,112,516	\$6,339,645	\$23,000,000
Increase (or decrease (—)) during period.....	—2,772,871	16,660,355	23,500,000
Balance at end of fiscal year.....	6,339,645	23,000,000	46,500,000
Unreserved surplus:			
Balance at beginning of fiscal year.....	557,391,555	250,000,000	250,000,000
Net income for fiscal year.....	8,131,333	27,345,734	39,145,000
Balance before adjustments.....	565,522,888	277,345,734	289,145,000
Adjustments to surplus reserves.....	2,772,871	—16,660,355	—23,500,000
Adjustments of prior years income.....	—9,559,019		
Dividend to U. S. Treasury paid or accrued.....	—308,736,740	—10,685,379	—15,645,000
Balance at end of fiscal year.....	250,000,000	250,000,000	250,000,000
Total earned surplus.....	256,339,645	273,000,000	296,500,000

STATEMENT B.—*Reconstruction Finance Corporation and Subsidiary: Statement of income and expenses—Continued*

PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

	1949 actual	1950 estimate	1951 estimate
SYNTHETIC RUBBER PROGRAM			
Income:			
Sales of synthetic rubber.....	\$173,376,888	\$145,800,000	\$130,300,000
Rental income.....	863,668	800,000	800,000
Revenue from tank-car operations.....	195,412	200,000	200,000
Other income.....	346,749	300,000	300,000
Total income from operations.....	174,782,717	147,100,000	131,600,000
Expenses:			
Cost of synthetic rubber sold.....	\$129,811,255	\$113,600,000	\$103,500,000
Allocated portion of administrative expenses:			
Exclusive of pay increases.....	1,591,003	1,637,000	1,625,000
Pay increases.....		27,000	41,000
Research and development.....	3,628,577	3,000,000	3,000,000
Excess of sales freight expense over freight charged to customers.....	2,706,265	3,000,000	2,600,000
Contract termination expense.....	36,299		
Loss on sale of chemicals.....	143,997		
Other expenses.....	1,564,219	1,200,000	1,100,000
Total expenses before depreciation.....	139,481,615	122,464,000	111,866,000
Provision for depreciation.....	28,906,028	26,700,000	26,100,000
Total expenses.....	168,387,643	149,164,000	137,966,000
Net income (or loss (-)) from operations.....	6,395,074	-2,064,000	-6,366,000
Nonoperating income or expense:			
Income or loss (-) from sale or retirement of property, plant, and equipment:			
Proceeds from sales.....	13,777,550	500,000	
Cost of assets sold.....	48,837,053	15,632,065	3,000,000
Expenses for maintenance of stand-by plants.....	-35,059,503	-15,132,065	-3,000,000
Research and development for national security purposes.....	-3,218,784	-3,900,000	-3,500,000
Nonoperating income (or loss (-)).....	-38,278,287	-23,432,065	-7,500,000
Net income (or loss (-)) from synthetic rubber program.....	-31,883,213	-25,496,065	-13,866,000
TIN PROGRAM			
Income: Sales of refined tin.....	159,032,046	159,460,000	84,410,000
Expenses:			
Cost of tin (including storage and handling).....	149,009,714	159,929,141	84,410,000
Allocated portion of administrative expenses:			
Exclusive of pay increases.....	449,333	440,000	431,000
Pay increases.....		7,000	11,000
Other expenses.....	119,260	117,000	117,000
Total expenses before depreciation and charge-offs.....	149,578,307	160,493,141	84,969,000
Provision for depreciation.....	638,160	650,000	650,000
Provision for loss in value of inventory.....		6,565,889	
Total expenses.....	150,216,467	167,709,030	85,619,000
Net income (or loss (-)) from tin program.....	8,815,579	-8,249,030	-1,209,000
OTHER PROGRAMS			
Income:			
Fiber plantations and other miscellaneous operations.....	4,425,179	-842,500	-1,216,000
Rental on plants and facilities.....	6,061,005	5,000,000	4,400,000
Miscellaneous income.....	1,046,222	340,000	250,000
Total income.....	11,532,406	4,497,500	3,434,000
Expenses:			
Losses on sales and retirements of property, plant, and equipment.....	73,424,205	17,848,311	4,400,000
Allocated portion of administrative expenses:			
Exclusive of pay increases.....	5,876,420	2,745,000	1,705,000
Pay increases.....		45,000	43,000
Total expenses before interest and charge-offs.....	79,300,625	20,638,311	6,148,000
Other losses and costs (net) including receivables and other assets charged off.....	-7,990,650	11,093,268	639,374
Total expenses, other programs.....	71,309,975	31,731,579	6,787,374
Net income (or loss (-)) from other programs.....	-59,777,569	-27,234,079	-3,353,374

STATEMENT B.—*Reconstruction Finance Corporation and Subsidiary: Statement of income and expenses—Continued*

PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES—Continued

Analysis of Treasury Equity

	1949 actual	1950 estimate	1951 estimate
Balance at beginning of year.....	\$1, 179, 450, 265	\$968, 446, 508	\$904, 126, 334
Net income (or loss (—)) for the year:			
Synthetic rubber program.....	—\$31, 883, 213	—\$25, 496, 065	—\$13, 866, 000
Tin program.....	8, 815, 579	—8, 249, 030	—1, 209, 000
Other programs.....	—59, 777, 569	—27, 234, 079	—3, 353, 374
	—82, 845, 203	—60, 979, 174	—18, 428, 374
Restoration of amounts of depreciation not involving cash outlay charged to operations above....	30, 689, 273	28, 494, 000	27, 740, 000
Interest allowed on funds utilized in RFC lending activities.....	3, 714, 032	2, 665, 000	2, 765, 000
Adjustment of interest allowed in prior years on funds utilized in RFC lending activities.....	—3, 231, 000		
Transfer of assets to other U. S. Government agencies during fiscal year without reimbursement:			
Property, plant, equipment, and commodities.....	7, 134, 058	—9, 500, 000	
Commodities transferred to national stockpile.....	—66, 464, 917		
	—59, 330, 859	—9, 500, 000	
Proceeds remitted to U. S. Treasury.....	—100, 000, 000	—25, 000, 000	—50, 000, 000
Balance at end of year (statement C, pt. II).....	968, 446, 508	904, 126, 334	866, 202, 960

PART III. SMALLER WAR PLANTS CORPORATION

Income: Interest on loans and rental of machinery and equipment.....	\$1, 134, 916	\$277, 000	\$113, 500
Expenses:			
Losses on sales and retirements of machinery and equipment (net).....	\$219, 507	\$555, 000	\$248, 452
Other expenses.....	338, 542	10, 000	5, 000
	558, 049	565, 000	253, 452
Allocated portion of administrative expenses:			
Exclusive of pay increases.....	371, 785	205, 000	155, 000
Pay increases.....		3, 600	3, 400
Total expenses before charge-offs.....	929, 834	773, 600	411, 852
Loans and receivables charged off.....	1, 904, 315	1, 500, 000	685, 000
Total expenses.....	2, 834, 149	2, 273, 600	996, 852
Net income (or loss (—)) for the year.....	—1, 699, 233	—1, 996, 600	—883, 352

Analysis of Treasury Equity

Balance at beginning of year.....	\$20, 989, 663	\$19, 401, 456	\$14, 585, 810
Adjustments to opening balance.....	4, 858		
Net income (or loss (—)) for the year.....	—1, 699, 233	—1, 996, 600	—883, 352
Interest allowed on funds utilized in RFC lending activities.....	176, 421	190, 000	156, 000
Transfer of assets to other U. S. Government agencies without reimbursement.....	—70, 253	—9, 046	
Proceeds remitted to U. S. Treasury.....		—3, 000, 000	—3, 000, 000
Balance at end of year (statement C, pt. III).....	19, 401, 456	14, 585, 810	10, 858, 458

STATEMENT C.—*Reconstruction Finance Corporation and Subsidiary: Statement of financial condition*

[As of June 30, 1948, 1949, 1950, and 1951]

PART I. LENDING ACTIVITIES

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$4, 154, 326	\$2, 283, 009	\$2, 283, 009	\$2, 283, 009
With U. S. Treasury.....	125, 108, 694	5, 980, 263	2, 042, 145	2, 890, 525
Total cash.....	\$129, 263, 020	\$8, 263, 272	\$4, 325, 154	\$5, 173, 534
Loans and investments:				
Loans and investments at cost.....	1, 101, 969, 431	1, 424, 468, 785	2, 537, 626, 403	3, 725, 761, 744
Government agencies.....	40, 870, 411	-----	-----	-----
Accrued interest and receivables.....	16, 475, 014	14, 779, 380	27, 261, 991	39, 437, 991
Total loans and investments.....	1, 159, 314, 856	1, 439, 248, 165	2, 564, 888, 394	3, 765, 199, 735
Less allowance for losses.....	85, 492, 335	89, 000, 000	92, 577, 000	99, 473, 000
Net loans and investments (schedule C-3).....	1, 073, 822, 521	1, 350, 248, 165	2, 472, 311, 394	3, 665, 726, 735
Funds advanced to other governmental agencies by direction of Congress.....	-----	1, 005, 000, 000	-----	-----
Accounts and notes receivable:				
Government agencies.....	4, 126, 137	800, 630	800, 630	800, 630
Other.....	1, 591, 870	1, 303, 034	1, 301, 211	1, 301, 211
Total accounts and notes receivable.....	5, 718, 007	2, 103, 664	2, 101, 841	2, 101, 841
Less allowance for losses.....	195, 190	101, 841	101, 841	101, 841
Net accounts and notes receivable.....	5, 522, 817	2, 001, 823	2, 000, 000	2, 000, 000
Properties and securities acquired:				
Securities accepted in payment of interest and dividends.....	10, 050, 107	2, 724, 009	2, 500, 000	2, 500, 000
In liquidation of property acquired held by Consolidated Realty Corp. for RFC.....	2, 823, 644	2, 034, 701	1, 000, 000	-----
Less allowance for losses.....	12, 873, 751	4, 758, 710	3, 500, 000	2, 500, 000
-----	10, 350, 643	2, 707, 634	2, 500, 000	2, 500, 000
-----	2, 523, 108	2, 051, 076	1, 000, 000	-----
In liquidation of loans including railroad reorganizations.....	33, 321, 940	24, 792, 738	25, 183, 245	33, 385, 134
Net properties and securities acquired.....	35, 845, 048	26, 843, 814	26, 183, 245	33, 385, 134
Equity in net assets of Defense Homes Corporation held for liquidation.....	-----	33, 073, 643	32, 223, 643	31, 365, 643
Land, buildings and equipment.....	2, 515, 828	2, 382, 182	2, 382, 182	2, 382, 182
Less portion charged off as depreciation.....	1, 295, 160	1, 380, 171	1, 380, 171	1, 380, 171
Net land, buildings, and equipment.....	1, 220, 668	1, 002, 011	1, 002, 011	1, 002, 011
Total assets.....	1, 245, 674, 074	2, 429, 432, 728	2, 538, 045, 447	3, 738, 653, 057

STATEMENT C.—*Reconstruction Finance Corporation and Subsidiary: Statement of financial condition—Continued*

PART I. LENDING ACTIVITIES—Continued

	1948 actual	1949 actual	1950 estimate	1951 estimate
LIABILITIES				
Accounts payable:				
Trade and other accounts payable.....	\$104,930,601	\$70,826,842	\$58,394,135	\$53,314,135
Government agencies.....	21,185,187	8,670,567	1,000,000	1,000,000
Total accounts payable.....	\$126,115,788	\$76,197,409	\$59,394,135	\$54,314,135
Accrued interest on notes payable to U. S. Treasury.....		6,963,540	12,898,540	25,961,540
Dividends payable to U. S. Treasury.....		1,346,185	10,685,379	15,645,000
Other liabilities:				
Reserve for employees earned annual leave.....	5,830,647	4,726,350	4,726,350	4,726,350
Reserve for losses under deferred participations in bank loans.....	8,680,000	7,791,059	6,945,059	6,681,059
Liability to U. S. Treasury for net proceeds from liquidation and/or operation of:				
Programs for national defense, war, and reconversion.....	171,102,018	96,422,018	150,054,062	153,211,951
Assets transferred from Smaller War Plants Corporation.....	7,238,130	10,961,567	9,710,967	8,007,067
Securities purchased from Public Works Administration, Federal Works Agency.....	35,203,420	12,473,196	12,473,196	12,473,196
Total other liabilities.....	228,054,216	132,374,190	183,909,634	185,099,623
Total liabilities.....	354,170,003	216,880,324	266,887,683	281,020,298
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Notes payable for general purposes (U. S. Treasury).....		848,212,759	1,898,157,759	3,061,132,759
Non-interest-bearing investment:				
Notes payable for specific purposes (U. S. Treasury).....		1,008,000,000		
Capital stock (held by U. S. Treasury).....	325,000,000	100,000,000	100,000,000	100,000,000
Earned surplus:	325,000,000	1,108,000,000	100,000,000	100,000,000
Reserve for contingencies.....	9,112,516	6,339,645	23,000,000	46,500,000
Unreserved.....	1 557,391,555	250,000,000	250,000,000	250,000,000
Total earned surplus.....	566,504,071	256,339,645	273,000,000	296,500,000
Total non-interest-bearing investment.....	891,504,071	1,364,339,645	373,000,000	396,500,000
Total investment of U. S. Government.....	891,504,071	2,212,652,404	2,271,157,759	3,457,632,759
Total.....	1,245,674,074	2,429,432,728	2,538,045,447	3,738,653,057

1 Unreserved surplus includes \$250,000,000 which the Corporation is permitted by law to retain.

STATEMENT C.—*Reconstruction Finance Corporation and Subsidiary: Statement of financial condition—Continued*

PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Synthetic rubber program:				
Accounts receivable:				
U. S. Government agencies.....	\$2, 443	\$6, 245	\$2, 500	\$2, 500
Other.....	1, 695, 847	795, 569	11, 999, 314	11, 899, 314
	\$1, 698, 290	\$801, 814	\$12, 001, 814	\$11, 901, 814
Advances under procurement contracts.....	828, 027			
Inventories:				
Synthetic rubber.....	11, 669, 473	19, 760, 843	15, 870, 353	16, 270, 353
Raw materials, chemicals, and processed stock.....	18, 000, 996	15, 609, 510	500, 300, 000	501, 300, 000
Supplies, spare parts, and tools.....	9, 723, 723	11, 098, 967	11, 098, 967	11, 098, 967
	39, 394, 192	46, 469, 320	41, 969, 320	42, 369, 320
Property, plant, and equipment.....	557, 787, 473	509, 932, 065	500, 300, 000	501, 300, 000
Prepaid taxes, insurance, and other deferred charges.....	1, 329, 644	1, 726, 375	1, 726, 375	1, 726, 375
Total assets, synthetic rubber program.....	601, 037, 626	558, 929, 574	555, 997, 509	557, 297, 509
Tin program:				
Accounts receivable:				
U. S. Government agencies.....		9, 463, 253		
Other accounts and notes receivable.....	1, 461, 495	2, 721, 383	1, 721, 383	721, 383
	1, 461, 495	12, 184, 636	1, 721, 383	721, 383
Inventories:				
Refined tin.....	73, 955, 656	90, 795, 000	42, 865, 859	14, 279, 970
Tin ore.....	41, 769, 789	44, 624, 337	39, 004, 337	39, 004, 337
Operating and other supplies.....	650, 938	667, 014	667, 014	667, 014
	116, 376, 383	136, 086, 351	82, 537, 210	53, 951, 321
Property, plant, and equipment.....	8, 636, 732	10, 046, 364	12, 046, 364	12, 546, 364
Prepaid taxes, insurance, and other deferred charges.....	33, 740	60, 382	60, 382	60, 382
Total assets, tin program.....	126, 508, 350	158, 377, 733	96, 365, 339	67, 279, 450
All other programs:				
Loans, advances, and receivables:				
U. S. Government agencies.....	14, 160, 354	1, 017, 201	194, 219	194, 219
Other.....	71, 139, 254	52, 929, 205	29, 651, 746	23, 356, 372
	85, 299, 608	53, 946, 406	20, 845, 965	23, 550, 591
Inventories of strategic materials held for disposal or transfer to national stockpile.....	27, 093, 891	2, 086, 896	453, 779	453, 779
Property, plants, equipment, and related facilities:				
Defense plants and equipment.....	121, 072, 072	62, 292, 874	39, 479, 027	33, 479, 027
Plantations operated for the production of abaca, agave fibers and cinchona bark located in Central and South American countries.....	14, 877, 018	12, 030, 625	11, 258, 885	11, 258, 885
	135, 949, 090	74, 323, 399	50, 737, 912	44, 737, 912
Other assets.....	32, 459, 682	24, 360, 482	20, 671, 768	19, 671, 768
Total assets, other programs.....	280, 802, 271	154, 717, 183	101, 709, 424	88, 414, 050
Total assets arising from national defense, war, and reconversion activities.....	1, 008, 348, 247	872, 024, 490	754, 072, 272	712, 991, 009
Due from RFC lending activities.....	171, 102, 018	96, 422, 018	150, 054, 062	153, 211, 951
Total assets.....	1, 179, 450, 265	968, 446, 508	904, 126, 334	866, 202, 960
Equity of U. S. Treasury (statement B, pt. II).....	1, 179, 450, 265	968, 446, 508	904, 126, 334	866, 202, 960

PART III. SMALLER WAR PLANTS CORPORATION

ASSETS				
Loans.....	\$9, 673, 569	\$5, 427, 120	\$3, 268, 120	\$2, 345, 120
Notes and accounts receivable.....	1, 949, 722	1, 389, 314	789, 314	89, 314
Machinery and equipment.....	1, 407, 291	956, 498	300, 452	
Other assets.....	720, 951	666, 957	516, 957	416, 957
Total assets.....	13, 751, 533	8, 439, 889	4, 874, 843	2, 851, 391
Due from RFC lending activities.....	7, 238, 130	10, 961, 567	9, 710, 967	8, 007, 067
	20, 989, 663	19, 401, 456	14, 585, 810	10, 858, 458
Equity of U. S. Treasury (statement B, pt. III).....	20, 989, 663	19, 401, 456	14, 585, 810	10, 858, 458

STATEMENT D.—Reconstruction Finance Corporation and subsidiary: Statement of expenditures and receipts by functional categories

[Fiscal years ending June 30, 1949, 1950, and 1951]

SUMMARY

Function	1949 actual	1950 estimate	1951 estimate
Parts I, II, and III:			
055 Activities supporting national defense.....	¹ \$16,863,108	¹ \$81,477,933	¹ \$47,753,500
153 International reconstruction, development, etc.....	¹ 41,160,926	¹ 38,500,000	¹ 38,500,000
251 Aids to public housing.....	¹ 537,027	¹ 540,000	¹ 545,000
252 Aids to private housing.....	432,046,279	992,600,000	1,034,750,000
254 Community facilities.....	¹ 83,366,816	18,350,000	48,200,000
456 Other services to transportation.....	¹ 3,212,038	2,000,000	6,000,000
502 Financial institutions.....	¹ 14,257,917	¹ 12,382	¹ 6,009,300
504 Business loans.....	65,124,622	153,488,000	154,781,641
610 Multifunctional administrative services.....	17,692,961	¹ 21,944,752	¹ 52,457,600
Net budgetary expenditures.....	355,466,030	1,023,962,933	1,098,466,241

¹ Denotes net receipts.

PART I. LENDING ACTIVITIES

	Expenditures			Receipts		
	1949 actual	1950 estimate	1951 estimate	1949 actual	1950 estimate	1951 estimate
153 International reconstruction, development, etc.: Loans to foreign government: United Kingdom of Great Britain and Northern Ireland.....				\$41,160,926	\$38,500,000	\$38,500,000
252 Aids to private housing:						
Mortgages, principal amount insured by Federal Housing Administration.....	\$297,490,373	\$252,000,000	\$240,000,000	9,273,907	95,000,000	172,000,000
Mortgages, subject to partial guaranties by Veterans Administration.....	126,506,396	848,000,000	1,060,000,000	7,403,963	65,000,000	138,000,000
Housing construction and manufacture:						
Under sec. 102—Housing Act of 1948.....	8,208,036	37,500,000	32,500,000	33,620	4,000,000	6,000,000
Under sec. 4 (a) (1)—Reconstruction Finance Corporation Act, as amended.....	17,099,208	27,400,000	29,400,000	2,719,130	14,100,000	21,200,000
Under sec. 214—Public Law 52—Alaska Housing Act.....		5,000,000	10,000,000			100,000
Catastrophe loans.....	25,307,244	69,900,000	71,900,000	2,752,750	18,100,000	27,300,000
	2,711,573	1,500,000	1,000,000	538,687	700,000	850,000
	452,015,586	1,171,400,000	1,372,900,000	19,969,307	178,800,000	338,150,000
254 Community facilities.....	7,205,400	20,000,000	50,000,000	111,072,216	1,650,000	1,800,000
456 Other services to transportation: Loans to and obligations purchased of railroads.....	2,757,000	5,000,000	10,000,000	5,969,038	3,000,000	4,000,000
502 Loans and investments—financial institutions.....		8,000,000	2,000,000	14,257,917	8,012,382	8,009,300
504 Business loans and guaranties:						
National defense loans and participations.....	7,543,466			23,448,475	1,263,000	815,359
Loans and immediate participations to aid industry.....	126,241,719	220,000,000	262,000,000	52,016,673	71,300,000	110,000,000
Deferred participations:						
Blanket participation agreements.....	7,078,647	6,100,000	3,800,000	3,873,156	3,200,000	3,000,000
Small loan participations.....	4,677,998	4,100,000	3,700,000	1,289,823	1,600,000	1,700,000
Regular participations.....	3,973,061	3,800,000	3,600,000	1,013,603	1,400,000	1,300,000
Total, loans to aid industry.....	141,971,425	234,000,000	273,100,000	58,193,255	77,500,000	116,600,000
	149,514,891	234,000,000	273,100,000	81,641,730	78,763,000	116,815,359
Total, loans and investments.....	611,492,877	1,438,400,000	1,708,000,000	274,071,134	308,725,382	607,274,659
251 Public housing: Mortgage loans acquired from Defense Homes Corporation.....				537,027	540,000	545,000
254 Community facilities: Payment to Federal Works Agency of proceeds from liquidation of securities purchased from FWA of FWA.....	20,500,000					
610 Multifunctional administrative services:						
Advances for the care and preservation of collateral.....	926,824	591,000	720,000	311,676	250,000	418,000
Properties and securities acquired by foreclosure or in liquidation of loans.....				1,772,529	2,500,000	4,400,000

STATEMENT D.—*Reconstruction Finance Corporation and subsidiary: Statement of expenditures and receipts by functional categories—Con.*

PART I. LENDING ACTIVITIES—Continued

	Expenditures			Receipts		
	1949 actual	1950 estimate	1951 estimate	1949 actual	1950 estimate	1951 estimate
610 Multifunctional administrative services—Continued						
Operating expenses and income:						
Expenses:						
Interest on notes payable to U. S. Treasury	\$1,076,594	\$19,860,000	\$33,572,000			
Interest expense on funds held for borrowers	210,818					
Expense on acquired collateral	1,622,324	3,200,000	2,600,000			
Allocated portion of administrative expenses:						
Exclusive of pay increases	17,900,936	20,962,000	22,640,000			
Pay increases		346,000	566,000			
Fees for servicing mortgages	1,547,126	4,500,000	8,300,000			
Other expenses	17,257	25,000	25,000			
	22,375,055	48,893,000	67,703,000			
Income:						
Interest and dividends				\$48,349,672	\$70,700,000	\$112,500,000
Income from acquired collateral				2,606,152	11,700,000	3,600,000
Commitment fees				1,810,634	4,419,000	4,057,000
Participation fees				1,385,287	1,960,000	2,000,000
Premiums and discounts				21,883	1,500,000	3,000,000
Other income				53,423		
				54,227,051	90,279,000	125,157,000
Liquidation of miscellaneous assets and liabilities (net)	42,413,797	16,790,648	5,080,000			
Total, multifunctional administrative services	65,715,676	66,274,648	73,503,000	56,311,256	93,329,000	129,975,000
Total, lending activities	697,708,553	1,504,674,648	1,781,503,000	330,919,417	402,594,382	637,794,659

PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

SYNTHETIC RUBBER PROGRAM						
055 Activities supporting national defense:						
Operations:						
Production costs	\$137,887,172	\$109,100,000	\$103,900,000			
Sales				\$173,376,888	\$134,800,000	\$130,300,000
Freight, storage, and handling	3,549,756	3,800,000	3,300,000			
Protection, maintenance, stand-by, etc.	3,239,534	3,900,000	3,500,000			
Contract termination	36,299					
Rental income				1,059,080	1,000,000	1,000,000
Research and development	3,628,577	7,400,000	4,000,000			
Miscellaneous expense and income	699,978	400,000	400,000	346,749	300,000	300,000
Plant and equipment	7,516,687	6,000,000	4,000,000	13,777,550	500,000	
Liquidation of miscellaneous assets and liabilities (net)	191,468	200,000				100,000
	156,749,471	130,800,000	119,100,000	188,560,267	136,600,000	131,700,000
610 Multifunctional administrative services:						
Allocated portion of administrative expenses:						
Exclusive of pay increases	1,591,003	1,637,000	1,625,000			
Pay increases		27,000	41,000			
Total, synthetic rubber program	158,340,474	132,464,000	120,766,000	188,560,267	136,600,000	131,700,000
TIN PROGRAM						
055 Activities supporting national defense:						
Operations:						
Production costs	84,995,842	72,600,000	62,390,000			
Purchases of refined tin	128,223,037	38,400,000				
Sales of refined tin-trade				115,793,628	72,890,000	62,390,000
Sales of refined tin to BFS				33,760,258	96,033,076	22,020,000
Delivery costs, weighing, assaying, storage, etc.	2,260,228	1,000,000				
Miscellaneous expense and income	127,592	125,000	125,000	8,332	8,000	8,000
Plant and equipment	1,409,632	2,000,000	500,000			
Liquidation of miscellaneous assets and liabilities	1,302,783				1,000,177	1,000,000
	218,319,114	114,125,000	63,015,000	149,562,218	169,931,253	85,418,000
610 Multifunctional administrative services:						
Allocated portion of administrative expenses:						
Exclusive of pay increases	440,333	440,000	431,000			
Pay increases		7,000	11,000			
Total, tin program	218,768,447	114,572,000	63,457,000	149,562,218	169,931,253	85,418,000

STATEMENT D.—*Reconstruction Finance Corporation and subsidiary: Statement of expenditures and receipts by functional categories—Con.*

PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES—Continued

	Expenditures			Receipts		
	1949 actual	1950 estimate	1951 estimate	1949 actual	1950 estimate	1951 estimate
OTHER NONLENDING ACTIVITIES						
055 Other activities supporting national defense:						
Operations:						
Purchase and sale of commodities:						
Fibers.....	\$7,040,016	\$6,000,000	\$6,000,000	\$10,140,045	\$6,226,000	\$6,226,000
Other commodities.....	3,898,166	1,627,101		6,301,782	2,500,000	
	10,938,182	7,627,101	6,000,000	16,441,827	8,726,000	6,226,000
Expenses:						
Protection, maintenance, stand-by, etc.....	2,619,571	542,000	257,000			
Freight, storage, and handling.....	409,998	202,000	200,000			
Handling, storing, processing, and transporting materials to permanent stock pile.....	7,247,465	125,000	60,000			
Contract termination.....	327,730					
Miscellaneous.....	1,747,476	941,000	264,000			
	12,352,240	1,810,000	781,000			
Income:						
Rentals of plants and facilities.....				6,061,005	5,000,000	4,400,000
Interest.....				284,419	265,000	225,000
Miscellaneous.....				769,155	76,500	25,000
				7,114,579	5,341,500	4,650,000
Proceeds from renegotiation settlements.....				1,370,322	235,000	
Land, plant, and equipment.....				40,555,984	3,800,000	1,600,000
Liquidation of miscellaneous assets and liabilities (net).....				10,097,911	10,597,281	6,670,000
	23,290,422	9,437,101	6,781,000	75,580,623	28,699,781	19,146,000
504 Business loans and guaranties: National defense loans in connection with defense supplies program.....	236,950			585,695	590,000	590,000
610 Multifunctional administrative services:						
Allocated portion of administrative expenses:						
Exclusive of pay increases.....	5,876,420	2,745,000	1,705,000			
Pay increases.....		45,000	43,000			
Total, other nonlending programs.....	29,403,792	12,227,101	8,529,000	76,166,318	29,289,781	19,736,000
Total, national defense, war, and reconversion activities.....	406,512,713	259,263,101	192,752,000	414,288,803	335,821,034	236,854,000

PART III. SMALLER WAR PLANTS CORPORATION

055 Activities supporting national defense:						
Operations:						
Expenses: Plant clearance and other miscellaneous expense.....	\$57,145	\$10,000	\$5,000			
Income:						
Rental of plants and facilities.....				\$191,175	\$102,000	\$1,500
Interest.....				481,521	175,000	112,000
Miscellaneous income.....				462,220		
Property, plant, and equipment.....				192,364	92,000	52,000
Liquidation of miscellaneous assets and liabilities (net).....				248,872	250,000	225,000
	57,145	10,000	5,000	1,576,152	619,000	390,500
504 Business loans and guaranties:						
National defense loans and participations:						
Direct loans.....	9,197			2,238,109	1,000,000	800,000
Immediate participations.....				42,057	13,000	13,000
Deferred participations.....	163,978	60,000		292,803	206,000	100,000
	173,175	60,000		2,572,969	1,219,000	913,000
610 Multifunctional administrative services:						
Allocated portion of administrative expenses:						
Exclusive of pay increases.....	371,785	205,000	155,000			
Pay increases.....		3,600	3,400			
Total, Smaller War Plants Corporation.....	602,105	278,600	163,400	4,149,121	1,838,000	1,303,500

SCHEDULE C-1.—*Reconstruction Finance Corporation and Subsidiary: Status of limitations of lending authority*

[As of June 30, 1949, 1950, and 1951—in thousands of dollars]

	Limitations ¹	Charges against limitations			Available for use
		Unpaid principal	Undisbursed commitments	Total	
JUNE 30, 1949					
Section I—Reconstruction Finance Corporation:					
General lending authority:					
For loans to FNMA.....	\$993,586	\$387,984	\$562,016	\$950,000	\$43,586
For other purposes:					
Catastrophe loans.....	40,000	3,997	1,003	5,000	35,000
Insurance company, capital loans.....	15,000		3,000	3,000	12,000
Public agency construction loans.....	200,000	480	26,252	26,732	173,268
Business loans and all other.....	751,414	144,666	214,926	359,592	391,822
For prefabricated housing loans.....	2,000,000	537,127	807,197	1,344,324	655,676
	50,000	8,174	12,006	20,180	29,820
Total, lending authority.....	2,050,000	545,301	819,203	1,364,504	685,496
Section II—Federal National Mortgage Association: For mortgage loans.....	1,060,097	464,495	486,924	951,419	108,678
JUNE 30, 1950					
Section I—Reconstruction Finance Corporation:					
General lending authority:					
For loans to FNMA.....	2,917,500	1,308,180	741,820	2,050,000	867,500
For other purposes:					
Catastrophe loans.....	40,000	4,160	503	4,663	35,337
Insurance company, capital loans.....	15,000			8,000	7,000
Public agency construction loans.....	200,000	19,609	106,404	126,013	73,987
Business loans and all other.....	827,500	336,267	457,000	793,267	34,233
For prefabricated housing loans.....	4,000,000	1,676,216	1,305,727	2,981,943	1,018,057
	75,000	41,374	² 12,500	53,874	21,126
Total, lending authority.....	4,075,000	1,717,590	1,318,227	3,035,817	1,039,183
Section II—Federal National Mortgage Association: For mortgage loans.....	3,000,000	1,440,995	716,924	2,157,919	842,081
JUNE 30, 1951					
Section I—Reconstruction Finance Corporation:					
General lending authority:					
For loans to FNMA.....	3,144,000	2,334,343	565,657	2,900,000	244,000
For other purposes:					
Catastrophe loans.....	40,000	4,312	503	4,815	35,185
Insurance company, capital loans.....	15,000	8,000		8,000	7,000
Public agency construction loans.....	200,000	68,619	126,404	195,023	4,977
Business loans and all other.....	1,101,000	³ 534,306	⁴ 441,400	975,706	125,294
For prefabricated housing loans.....	4,500,000	2,949,580	1,133,964	4,083,544	416,456
	75,000	⁶ 67,774	⁵ 5,000	72,774	2,226
Total, lending authority.....	4,575,000	3,017,354	1,138,964	4,156,318	418,682
Section II—Federal National Mortgage Association: For mortgage loans.....	3,250,000	⁷ 2,455,505	⁸ 564,924	3,020,429	229,571

¹ Estimates of limitations for the fiscal years 1950 and 1951 are based on proposed legislation which will provide for (a) an increase of \$500,000,000 in the general lending authority of the Corporation in the fiscal year 1950 to meet the anticipated increase in mortgages to be acquired by FNMA; (b) an increase of \$25,000,000 in the limitation on prefabricated housing loans in the fiscal year 1950; and (c) a further increase of \$500,000,000 in the general lending authority of the Corporation in the fiscal year 1951, of which \$250,000,000 will be available for business loans and \$250,000,000 for mortgages to be acquired by FNMA.

² Includes \$3,874,000 contingent upon proposed legislative increase in lending authority.

³ Includes \$10,000,000 contingent upon proposed legislative increase in lending authority.

⁴ Includes \$114,706,000 contingent upon proposed legislative increase in lending authority.

⁵ Includes \$17,774,000 contingent upon proposed legislative increase in lending authority.

⁶ Total amount is contingent upon proposed legislative increase in lending authority.

⁷ Includes \$125,000,000 contingent upon proposed legislative increase in lending authority.

⁸ Includes \$395,429,000 contingent upon proposed legislative increase in lending authority.

SCHEDULE C-2.—*Reconstruction Finance Corporation and Subsidiary: Status of loans*

[As of June 30, 1948 and 1949]

	June 30, 1948				June 30, 1949			
	Total loans		Loans delinquent		Total loans		Loans delinquent	
	Number	Amount	Number	Principal	Number	Amount	Number	Principal
Direct loans and immediate participations.....	3, 896	\$215, 972, 494	903	\$20, 165, 000	4, 337	\$285, 790, 724	727	\$25, 801, 000
Small loan participations purchased.....	106	2, 263, 944	24	585, 000	271	4, 595, 165	90	1, 582, 000
Deferred participations purchased.....	33	1, 766, 214	21	960, 000	46	4, 045, 010	31	2, 074, 000
Blanket participations purchased.....	346	11, 288, 132	183	5, 472, 000	428	12, 164, 967	188	5, 675, 000
Loans to financial institutions.....	12	6, 080, 306	10	1, 079, 000	8	5, 483, 371	6	483, 000
Loans to public agencies.....	486	134, 632, 893	118	56, 306, 000	453	30, 195, 439	90	8, 933, 000
Catastrophe loans.....	464	1, 841, 047	101	379, 000	751	3, 998, 054	111	317, 000
Loans to railroads.....	29	123, 315, 649	17	4, 159, 000	24	117, 246, 021	12	1, 255, 000
National defense loans and participations.....	181	72, 608, 831	36	3, 464, 000	93	55, 195, 189	66	2, 071, 000
Loans for housing construction and manufacture.....					12	22, 554, 494		
Loans to United Kingdom of Great Britain and Northern Ireland.....	1	155, 162, 000			1	114, 001, 074		
Loans to Philippine Government.....	1	60, 000, 000			1	60, 000, 000		
Mortgages partially guaranteed by Veterans Administration.....	23, 704	133, 633, 751	1, 172	7, 220, 000	45, 879	251, 720, 134	1, 789	9, 654, 000
Mortgages insured by Federal Housing Administration.....	8, 663	52, 035, 260	223	1, 172, 000	48, 286	340, 145, 950	1, 453	9, 139, 000
Loans to other Federal agencies.....		40, 870, 411						
Total.....	37, 922	1, 011, 470, 932	2, 808	100, 961, 000	100, 590	1, 307, 135, 592	4, 563	66, 984, 000
Participation loans disbursed by banks:								
Deferred participations.....	425	56, 917, 000	38	2, 158, 000	361	62, 605, 000	19	2, 617, 000
Small loan participations.....	2, 714	71, 729, 000	158	3, 778, 000	2, 674	63, 403, 000	133	3, 020, 000
Blanket participations.....	5, 322	154, 387, 000	265	8, 661, 000	3, 764	95, 018, 000	180	6, 464, 000
Total.....	8, 461	283, 033, 000	461	14, 597, 000	6, 799	221, 026, 000	332	12, 101, 000

SCHEDULE C-3.—*Reconstruction Finance Corporation and Subsidiary: Loans, investments, and undisbursed loan commitments*

[Actual as of June 30, 1948 and 1949 and estimated as of June 30, 1950 and 1951]

	Loans and investments as of June 30				Undisbursed commitments as of June 30			
	1948	1949	1950	1951	1948	1949	1950	1951
Loans receivable:								
Loans to aid home owners:								
Mortgages, principal amount fully insured by FHA.....	\$52,035,260	\$340,145,950	\$496,145,950	\$563,045,950	\$234,436,779	\$282,068,086	\$197,068,086	\$110,068,086
Mortgages, subject to partial guaranties by Veterans Administration.....	133,633,751	251,720,134	1,032,820,134	1,951,620,134	1,244,792	204,856,215	509,856,215	454,856,215
Housing construction and manufacture:								
Prefabricated-housing loans.....		8,174,416	41,374,416	67,774,416		12,006,150	12,500,000	5,000,000
Construction loans.....		14,380,078	27,680,078	35,880,078	4,844,500	22,184,617	18,784,617	25,384,617
Alaska housing loans.....			5,000,000	14,900,000			10,000,000	
Total loans to aid home owners.....	185,669,011	614,420,578	1,603,020,578	2,633,220,578	240,526,071	321,115,068	748,208,918	595,308,918
Loans to aid industry:								
Industrial and commercial enterprises:								
Direct loans and immediate participations.....	215,972,494	285,790,724	427,690,724	574,190,724	56,320,156	123,617,317	207,617,317	185,617,317
Small-loan participations.....	2,263,944	4,595,165	6,120,165	7,620,165	58,077,015	47,501,705	49,201,705	50,601,705
Deferred participations.....	1,766,214	4,045,010	5,945,010	7,845,010	65,411,315	54,029,291	70,229,291	71,929,291
Blanket participations.....	11,288,132	12,164,967	12,564,967	12,864,967	115,978,147	70,068,032	39,068,032	13,268,032
National defense loans and participations.....	72,608,831	55,195,189	53,310,189	52,294,830	11,543,147	48,679	48,679	48,679
Railroads.....	123,315,649	117,246,021	118,246,021	124,246,021	1,839,000	50,000	37,050,000	59,550,000
Total loans to aid industry.....	427,215,264	479,037,076	623,877,076	779,061,717	309,168,780	295,315,024	403,215,024	381,015,024
Loans to foreign governments:								
United Kingdom of Great Britain and Northern Ireland.....	155,162,000	114,001,074	75,501,074	37,001,074	35,000,000	35,000,000	35,000,000	35,000,000
Philippine Government.....	60,000,000	60,000,000	60,000,000	60,000,000				
Total loans to foreign governments.....	215,162,000	174,001,074	135,501,074	97,001,074	35,000,000	35,000,000	35,000,000	35,000,000
Loans to States, Territories, and political subdivisions.....	134,632,893	30,195,439	47,675,439	94,885,439	25,229,507	26,404,480	106,404,480	126,404,480
Loans to financial institutions.....	6,080,306	5,483,371	13,470,989	15,461,689		3,000,000		
Loans to other Federal agencies.....	40,870,411				58,000			
Other loans: Catastrophe loans.....	1,841,047	3,998,054	4,748,054	4,798,054	504,794	1,002,973	502,973	502,973
Total loans.....	1,011,470,932	1,307,135,592	2,428,293,210	3,624,428,651	610,487,152	881,837,545	1,293,331,395	1,138,231,395
Investments: Preferred stock and debentures of banks and trust companies.....	131,368,910	117,333,193	109,333,193	101,333,193				
Total loans and investments.....	1,142,839,842	1,424,468,785	2,537,626,403	3,725,761,744	610,487,152	881,837,545	1,293,331,395	1,138,231,395
Accrued interest and other receivables arising from loans and securities.....	16,475,014	14,779,380	27,261,991	39,437,991				
Allowance for losses.....	-85,492,335	-89,000,000	-92,577,000	-99,478,000				
Net loans and investments (statement C, pt. I).....	1,073,822,521	1,350,248,165	2,472,311,394	3,665,726,735				

RECONSTRUCTION FINANCE CORPORATION— Continued

Administrative Expenses, Reconstruction Finance Corporation and Its Subsidiary—

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSE	1949 actual	1950 estimate	1951 estimate
Limitation or estimate.....	\$26,226,000	\$25,775,000	\$27,100,000
Proposed supplemental estimate due to pay increases.....		436,000	
Total available for administrative expenses under limitation.....	26,226,000	26,211,000	27,100,000
Unobligated balance, estimated savings.....	-390,442		
Total administrative expenses under limitation.....	25,835,558	26,211,000	27,100,000
Administrative expenses not under limitation:			
Reimbursements for services performed for other Government agencies.....	246,016	10,000	
Foreign expense and legal fees.....	693,196	594,000	590,000
Total administrative expenses.....	26,774,770	26,815,000	27,690,000

ADMINISTRATIVE EXPENSES BY PROGRAMS

Description	1949 actual	1950 estimate	1951 estimate
1. Lending:			
Reconstruction Finance Corporation.....	\$15,240,309	\$16,557,000	\$17,940,000
Federal National Mortgage Association.....	2,660,627	4,405,000	4,700,000
Total lending.....	17,900,936	20,962,000	22,640,000
2. Nonlending:			
Reconstruction Finance Corporation:			
Production, handling and sale of tin.....	449,333	440,000	431,000
Production, handling and sale of synthetic rubber.....	1,591,003	1,637,000	1,625,000
Liquidation of war activity.....	6,876,420	2,745,000	1,705,000
Total nonlending.....	7,916,756	4,822,000	3,761,000
3. Liquidation of assets of Smaller War Plants Corporation.....	371,785	205,000	155,000
4. Administrative expenses distributed to other capital accounts.....	585,293	390,000	459,000
5. Pay increases:			
Lending, nonlending, and Smaller War Plants Corporation.....		428,600	664,400
Distributed to other capital accounts.....		7,400	10,600
Total administrative expenses.....	26,774,770	26,815,000	27,690,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	5,445	5,069	4,764
Average number of all employees.....	4,753	4,600	4,690
01 Personal services:			
Permanent positions.....	\$21,585,382	\$21,111,300	\$21,739,500
Part-time and temporary positions.....	6,802	7,700	7,700
Regular pay in excess of 52-week base.....	80,794	86,000	
Payment above basic rates.....	80,060	7,000	7,000
Excess of annual leave earned over leave taken.....	330,125	254,000	260,800
Pay increases:			
Public Law 359.....			11,000
Public Law 429.....		425,000	649,000
Total personal services.....	22,083,163	21,891,000	22,675,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

RECONSTRUCTION FINANCE CORPORATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Administrative expenses, Reconstruction Finance Corporation.....	1	\$1,800	1	\$300	\$1,500	4		Used by members of the board of directors and employees designated by them.
Do.....	54	75,600	34	6,800	68,800	42		Assigned to loan agencies for general use in the lending activities of the Corporation.
Do.....	2	2,800	2	400	2,400	3		Assigned to field representatives for use in connection with public agency loans.
Do.....	2	2,800	2	400	2,400	6		Assigned to safety technicians for use in connection with the production of synthetic rubber.
Do.....	3	4,200	3	600	3,600			Assigned to field representatives for use in connection with the tin program.
Total, Reconstruction Finance Corporation.....	62	87,200	42	8,500	78,700	55		

¹ Station wagon.

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	394,185	625,000	650,000
03 Transportation of things.....	42,413	40,000	40,000
04 Communication services.....	301,000	300,000	300,000
05 Rents and utility services.....	1,640,948	1,627,000	1,655,000
Pay increases, Public Law 429.....		5,000	7,000
06 Printing and reproduction.....	38,629	50,000	50,000
07 Other contractual services:			
Fees for legal services.....	474,085	500,000	500,000
Fees for other professional services.....	406,679	355,000	355,000
Custodial and fiscal services.....	708,314	665,000	650,000
GAO audit expense.....	277,516	210,000	200,000
Services performed by other agencies.....	69,265	68,000	35,000
Other contractual services.....	191,044	192,000	186,000
Pay increases, Public Law 429.....		6,000	8,000
08 Supplies and materials.....	123,239	130,000	130,000
Newspapers and periodicals.....	993	1,500	1,500
09 Equipment.....	23,288	149,500	247,500
Total administrative expenses.....	26,774,770	26,815,000	27,690,000

AUTHORIZATION TEXT

Not to exceed **[\$25,775,000]** \$27,100,000 (to be computed on an accrual basis) of the funds of the Reconstruction Finance Corporation shall be available during the current fiscal year for its administrative expenses and the administrative expenses of the Federal National Mortgage Association; [not to exceed \$1,500 for periodicals and newspapers.] purchase (not to exceed [forty,] sixty-one, of which forty-one shall be for replacement only) and hire of passenger motor vehicles; health service program as authorized by law (5 U. S. C. 150); use of the services and facilities of the Federal Reserve banks: *Provided*, That as used herein the term "administrative expenses" shall be construed to include all salaries and wages, services performed on a contract or fee basis, and travel and other expenses, including the purchases of equipment and supplies, of administrative offices: *Provided further*, That the limiting amount heretofore stated for administrative expenses shall be increased by an amount which does not exceed the aggregate cost of salaries, wages, travel, and other expenses of persons employed outside the continental United States; the expenses of services performed on a contract or fee basis in connection with termination of contracts or in the performance of legal services; and all administrative expenses reimbursable from other Government agencies: *Provided further*, That the distribution of administrative expenses to the accounts of the Corporation shall be made in accordance with generally recognized accounting principles and practices: *Provided further*, That, except as otherwise provided hereinafter, none of the funds of the Reconstruction Finance Corporation and its subsidiary shall be used for the custody, maintenance, or disposal of any surplus property within the continental limits of the United States, its Territories or possessions, except such property as may be owned by and held for disposal by the Reconstruction Finance Corporation or its subsidiary; but, notwithstanding any other provision of law, the Reconstruction Finance Corporation may waive reimbursement from War Assets Administration for the administrative property transferred prior to July 1, 1946, and for expenses incurred prior thereto in the custody, maintenance, or disposal of any surplus property: *Provided further*, That no part of the funds of the Reconstruction Finance Corporation or of its subsidiary shall be used to make any purchase or for personal services or to enter into any contract for the use or benefit of any other agency of the Government unless such agency shall have authority in law and appropriations available to make reimbursement for such purchase, personal services, or contract. (Treasury and Post Office Departments Appropriation Act, 1950.)

TENNESSEE VALLEY ASSOCIATED COOPERATIVES, INC.

[Submitted under the Government Corporation Control Act]

PROGRAM AND PERFORMANCE

Pursuant to the Government Corporations Appropriation Act of 1948, the Secretary of the Treasury took over active liquidation and dissolution of the Tennessee Valley Associated Cooperatives, Inc., and at his request officials of the Treasury Department were appointed to serve in their official capacities as directors and officers of the Corporation. On December 31, 1948, the board of directors of the Corporation adopted a resolution providing for the dissolution of the Corporation.

During the fiscal year 1949, a total of \$15,475 was deposited into the Treasury as miscellaneous receipts in partial payment of capital and paid-in surplus, which, together with the \$50,000 deposited to the Treasury in the fiscal year 1948, made a total of \$65,475 deposited to the Treasury as miscellaneous receipts. An amount of \$600 was transferred to the Secretary of the Treasury under authority of Public Law 860, Eightieth Congress, of which \$100 is being held for contingencies and \$500 for the final audit by the General Accounting Office. After the lapse of a reasonable length of time, all amounts not paid for the final audit and other expenses will be transferred to miscellaneous receipts of the Treasury.

The final audit was made by the General Accounting Office and the report of this audit is contained in House Document No. 234, Eighty-first Congress, first session.

STATEMENT A.—Tennessee Valley Associated Cooperatives, Inc.: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To expenses (statement B):			
Administrative expenses.....	\$109		
Audit by General Accounting Office.....	500		
Total applied to expenses.....	\$609		
To retirement of capital and paid-in surplus.....	15,475		
To increase in working capital:			
Cash in Treasury checking account.....			
Other working capital items.....	1,127		
Total funds applied.....	17,211		
FUNDS PROVIDED			
By realization of assets:			
Repayment of notes receivable.....	225		
Redemption of preferred stock.....	11,500		
Total realization of assets.....	11,725		
By decrease in working capital:			
Cash in Treasury checking account.....	4,947		
Other working capital items.....	539		
Total funds provided.....	17,211		
EFFECT ON THE BUDGETARY EXPENDITURES			
Checking account expenditures: Increase (—) or decrease of cash in Treasury checking account.....	\$4,947		
Less payment to U. S. Treasury.....	15,475		
Net budget expenditures.....	—10,528		

STATEMENT B.—*Tennessee Valley Associated Cooperatives, Inc.: Statement of income and expenses*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
INCOME OR EXPENSE			
Expenses:			
Administrative expenses.....	\$109		
Audit by General Accounting Office.....	500		
Total expenses before losses and charge-offs and adjustment of valuation allowances.....	\$609		
Accounts and notes receivable charged off.....	14,507		
Preferred stock charged off.....	22,325		
Total accounts and notes receivable and preferred stock charged off.....	36,832		
Total expenses before adjustment of valuation allowances.....	—37,441		
Increase (—) or decrease in valuation allowances: Accounts and notes receivable.....	12,067		
Net income (or loss (—)) for year.....	—25,374		

ANALYSIS OF SURPLUS (OR DEFICIT (—))

Balance at beginning of fiscal year.....	—\$211,151		
Net income (or loss (—)) for year.....	—25,374		
Balance before adjustments.....	—236,525		
Write-off of prior year accounts payable.....	\$2,000		
Adjustment of surplus account to close books of corporation.....	234,525		
	236,525		
Balance at end of fiscal year.....			

STATEMENT C.—*Tennessee Valley Associated Cooperatives, Inc.: Statement of financial condition*

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash: With U. S. Treasury.....	\$4,947			
Accounts and notes receivable.....	15,272			
Less: Allowance for losses.....	12,067			
Net accounts and notes receivable.....	3,205			
Preferred stock of cooperatives.....	33,825			
Total assets.....	41,977			
LIABILITIES				
Accounts payable.....	3,128			
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Paid-in capital:				
Common stock held by U. S. Treasury.....	1,000			
Paid-in surplus.....	249,000			
Total paid-in capital.....	250,000			
Surplus (or deficit (—)):				
Net income from operations before charges to surplus.....	3,031			
Grants to cooperatives.....	—15,182			
Provisions for losses on loans and stocks of cooperatives.....	—12,067			
Losses on settlements of notes.....	—186,933			
Net deficit.....	—211,151			
Total investment of U. S. Government.....	38,849			
Total.....	41,977			

Administrative Expenses, Tennessee Valley Associated Cooperatives, Inc.—

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
Limitation or estimate.....	\$1,000		
Unexpended balance.....	391		
Total administrative expenses.....	609		

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
04 Communication services.....	\$9		
07 Other contractual services.....	100		
Reimbursement to General Accounting Office for audit expenses.....	500		
Total administrative expenses.....	609		

TENNESSEE VALLEY AUTHORITY

(Submitted under the Government Corporation Control Act)

PROGRAM HIGHLIGHTS

	1949 actual	1950 estimate	1951 estimate
Outside sales of electric energy (kw.-hr.).....	13,029,779,000	13,205,400,000	14,020,000,000
Gross revenue from outside power sales.....	\$55,961,965	\$52,955,500	\$56,000,000
Net power income before interest charges.....	\$21,481,187	\$21,447,000	\$14,925,000
Expense (or income) of developmental programs:			
Navigation operations.....	\$2,783,085	\$2,941,000	\$3,012,000
Flood control operations.....	\$2,281,727	\$2,415,000	\$2,532,000
Experimental fertilizer production (chemical operations).....	1 \$301,765	1 \$744,000	1 \$642,000
Fertilizer and munitions research.....	\$1,216,763	\$1,305,000	\$1,306,000
Resource development activities.....	\$4,623,009	\$5,378,000	\$5,379,000
Fertilizer shipped:			
Tons of nitrogen.....	51,200	50,320	50,320
Tons of phosphorus pentoxide.....	94,265	100,900	99,270
Construction obligations, exclusive of administrative and general expenses and pay increases:			
Facilities for navigation, flood control, and power.....	\$45,271,189	\$73,689,000	\$111,830,000
Chemical facilities.....	\$2,102,135	\$3,836,000	\$3,836,000
Facilities for general use.....	\$1,739,294	\$1,090,000	\$1,090,000

¹ Income.**PURPOSE AND FINANCIAL ORGANIZATION**

The Tennessee Valley Authority is a Corporation created by act of Congress on May 18, 1933 (16 U. S. C. 831). It was established "to improve the navigability and to provide for the flood control of the Tennessee River; to provide for reforestation and the proper use of marginal lands in the Tennessee Valley; to provide for the agricultural and industrial development of said valley; to provide for the national defense by the creation of a corporation for the operation of Government properties at and near Muscle Shoals in the State of Alabama, and for other purposes." These purposes, directed toward the development of the Tennessee Valley, have not been changed since the creation of the Corporation.

The Tennessee Valley Authority is financed by appropriations, and by proceeds from its operations, principally the sale of power and fertilizer materials. Appropriations are made by the Congress to cover expenses of navigation and flood-control operations, fertilizer research, and resource-development activities, and for capital plant additions such as structures, equipment, and land. Proceeds (referred to in the financial statements as corporate funds) are used to finance the operation of dams and reservoirs; to conduct the business of generating, transmitting, and distributing electric energy; and in manufacturing, selling, and distributing fertilizer and fertilizer ingredients.

Section 26 of the Tennessee Valley Authority Act, as amended, provides for payment into the Treasury of the United States of such proceeds as in the opinion of the Tennessee Valley Authority Board are not required for the purposes enumerated above. Through the 1949 fiscal year, payments to the Treasury of the United States (including \$13,572,500 for the retirement of bonds) have totaled \$47,542,834. Payments for 1950 are estimated at \$6,674,000, of which \$5,500,000 is derived from power operations and \$1,174,000 from nonpower sources.

ANALYSIS OF BUDGET PROGRAMS

The function of the Tennessee Valley Authority is to bring about the unified development of the water and soil resources of the Tennessee Valley. The budget program is divided into five types of activity: (1) Navigation, flood control, and power operations; (2) fertilizer and munitions research; (3) experimental production of fertilizer materials; (4) resource development activities; and (5) construction or acquisition of structures and equipment to be employed in the foregoing operations.

Each of these activities is related to each of the others in both planning and execution, and is conducted to enable the people of the Tennessee Valley to make full and effective use of the area's resources by methods which encourage the enterprise of individual farmers and businessmen, and which strengthen their State and local institutions and agencies.

The 1950 program involves the use of \$66,051,811 of appropriated funds and \$77,988,000 of corporate funds made available from the sale of power, fertilizer products, and other sources. Of the total appropriated funds required, the Congress has already made available \$49,359,150; \$12,365,000 is included in a supplementary request for the current fiscal year; and \$4,327,661 is provided through use of the prior years' unobligated balance and other working capital items. The supplemental estimate is composed of three elements as follows:

1. \$7,000,000 is to begin construction of facilities to meet an increase in the power requirements of the Atomic Energy Commission, an increase which was not anticipated at the time the regular 1950 budget was submitted to the Congress.

2. \$5,000,000 is to enable Tennessee Valley Authority to carry out the 1950 construction program approved by the Congress. Estimates for this program were reduced \$6,876,450 in anticipation of a 15-percent reduction in construction costs and with the understanding that Tennessee Valley Authority would submit a deficiency request in the event that costs did not follow the anticipated trend. Although construction cost indices have increased rather than decreased since action was taken on the 1950 budget, adjustments have been made to hold the deficiency request to \$5,000,000.

3. \$365,000 is to meet the cost of pay increases comparable to Public Law 429.

The program for fiscal year 1951 involves use of \$111,595,000 of appropriated funds and \$78,637,000 in corporate funds. The total of \$190,232,000 would be applied as follows: \$119,696,000 for acquisition of assets, \$58,277,000 for operating expenses, \$6,500,000 for retirement of borrowings and payments to the United States Treasury, and \$5,759,000 to increase working capital.

NAVIGATION, FLOOD CONTROL, AND POWER

A major objective of the Tennessee Valley Authority Act is the unified development and use of the Tennessee

TENNESSEE VALLEY AUTHORITY—Continued

River system for navigation, flood control, and power (16 U. S. C. 831c). As of June 30, 1949, the total investment in facilities serving these purposes was \$716,560,427, and was allocated in accordance with section 14 of the act (16 U. S. C. 831m) as follows: Navigation, \$139,596,813; flood control, \$145,531,197; and power, \$431,432,417. Major components are a system of 22 major dams, 20 major hydroelectric generating stations, 10 navigation locks, 5 major fuel-electric generating stations, and a power-transmission network of about 7,000 circuit-miles.

Navigation operations.—The dams, reservoirs, and other navigation improvements which have been constructed on the Tennessee River and its tributaries now provide a modern 9-foot channel from the Kentucky Dam to Knoxville, Tenn., a distance of 630 miles. The Tennessee Valley is thereby linked with the 6,000-mile inland waterways system, extending from the Great Lakes to the Gulf of Mexico. Freight traffic on the Tennessee River has increased from 32,659,000 ton-miles in 1933 to 256,000,000 ton-miles in 1945 (the first year the channel was substantially complete), and to about 425,000,000 ton-miles in 1948. As the traffic increases, the proportion of higher value commodities shipped on the river is also increasing. Figures to date for calendar year 1949 are about 17 percent ahead of the same period in 1948. In addition to freight transportation there has been a tremendous growth in recreational navigation.

The Tennessee Valley Authority is cooperating with private shippers and transportation companies which serve the Tennessee Valley. Technical and engineering investigations and analyses are made to insure that Tennessee Valley Authority operations and construction provide for safe and efficient navigation, and to supply factual data for businessmen who use the river. Public-use river terminals are operated to provide service for small shippers and to enable the potential large shipper to try initial barge shipments. Between \$2,000,000 and \$3,000,000 of private capital has been invested in new river terminal and storage facilities, and new water-front industrial plants costing many more millions of dollars have been built.

Close working relationships are maintained among the Tennessee Valley Authority, the United States Corps of Engineers, the United States Coast Guard, and State and local agencies in matters relating to navigation on the Tennessee River.

The net expense of navigation operations is estimated at \$3,012,000 in fiscal year 1951, compared to \$2,941,000 in 1950 and \$2,783,085 in 1949. These figures include charges for depreciation on capital plant allocated to navigation, as well as prorations of administrative and general expenses and reservoir operating costs common to navigation, flood control, and power.

Flood control operations.—The Tennessee River and its tributaries constitute the most highly developed river-control system in the world, providing 13,534,000 acre-feet of useful controlled storage. Since Norris Dam was placed in service in 1936, the system has on 17 occasions reduced flood crests which, uncontrolled, would have caused major damage. At the city of Chattanooga, alone, the total of the estimated reductions in flood damage resulting from these operations amounts to over \$41,000,000.

Benefits to communities below the mouth of the Tennessee are substantial and extend to the lower Ohio and Mississippi Basins. Studies show that the present reservoir system would be able to reduce at Cairo, Ill., the

height of floods such as have occurred in the past by from 2 to 3½ feet. Such reductions can mean the difference between overtopping and not overtopping the levees along the Mississippi between Cairo and the mouth of the Red River.

The net expense of flood control operations amounted to \$2,281,727 in fiscal year 1949, and is estimated at \$2,415,000 in 1950 and \$2,532,000 in 1951. These figures include charges for depreciation on the capital plant allocated to flood control, as well as prorations of administrative and general expenses and reservoir operating costs common to navigation, flood control, and power.

Power operations.—The Tennessee Valley Authority power operations are confined to generation and transmission of power and sales at wholesale to local distribution systems and to Government agencies and certain industries using large amounts of power. Power is distributed by 145 local public agencies to more than a million ultimate consumers. As of June 30, 1949, the installed capacity of the system was 2,747,092 kilowatts, including 36,000 kilowatts in a Department of the Army plant on a tributary of the Cumberland River and 312,560 kilowatts in plants owned by the Aluminum Co. of America but operated as a part of the Tennessee Valley Authority system. The total system output in fiscal year 1949 was 17,136,000,000 kilowatt-hours, of which 13,286,000,000 kilowatt-hours was generated at hydro plants and 3,850,000,000 kilowatt-hours was supplied by fuel plants or other auxiliary sources of supply. System output is estimated at 17,522,000,000 and 17,675,000,000 kilowatt-hours, respectively, for 1950 and 1951.

Net income from power operations (before interest charges) amounted to \$21,481,187 in fiscal year 1949. Estimates for 1950 and 1951 are \$21,447,000 and \$14,925,000, respectively. The return on power investment was 5 percent in 1949. During the next 2 years, with power demands substantially in excess of the capacity of the system's economical power sources, the return on the investment is expected to fall to the range of 3 to 4½ percent. The estimates are based on assumptions of average stream flow. Dry-year conditions would reduce the energy available from hydro sources, increase operating expenses through the use of more steam power plants, and thus lower substantially the amount of net income actually realized. Better-than-average stream flow could produce some increase over the estimates.

FERTILIZER AND MUNITIONS RESEARCH AND DEVELOPMENT

Fertilizer and munitions research and development activities are an essential step in the development of soil resources through the use of improved plant nutrients and the application of sound farming methods. They are useful also in developing and supplying munitions for military purposes (16 U. S. C. 831d, f, and h). The facilities, materials, and staff involved in this program comprise a national laboratory where fertilizer processes and materials are developed and tested as to manufacturing feasibility. Major emphasis is placed on bridging the gap between test-tube research and practical application by private enterprise. To an increasing extent, fertilizer and allied industries are making use of the practical results being developed and made available by the Tennessee Valley Authority.

The activities consist of small-scale chemical research and process development. The first category is limited to exploratory tests, background research, and applied research at the laboratory level. Process development

includes the technical and economic evaluation of research results; development of unit operations; design, construction, and operation of pilot plants; improvement of design features and operating procedures of demonstration or large-scale plants; and preparation of engineering and economic studies directed toward practical utilization of the findings by other agencies and industries. During 1951 emphasis will be placed on the development of a group of related processes for the production of combined phosphate-nitrogen fertilizers. Fertilizer and munitions research and development will require \$1,199,000 in 1951, exclusive of pay increases.

CHEMICAL OPERATIONS

The experimental chemical production facilities at Wilson Dam, Ala., and Columbia, Tenn., will be operated during 1951 for the production of concentrated phosphate and nitrogenous fertilizers. These products will be made available for test-demonstration purposes and for sale under agreements which assure that the materials will be used in a manner that will promote improved farming practices to conserve the soil, increase its fertility, and control water. In the event of a national emergency, the production facilities can produce large quantities of phosphorus and fixed nitrogen for military purposes.

During 1949, phosphate fertilizers containing a total of 94,265 tons of phosphorus pentoxide (P_2O_5) were shipped from Tennessee Valley Authority plants. Estimates for 1950 and 1951 are 100,900 and 99,270 tons, respectively.

Facilities for the production of ammonia and ammonium nitrate fertilizer were operated at capacity in 1949 and are scheduled for full operation in 1950 and 1951. The Tennessee Valley Authority has improved the equipment and techniques of nitrogenous fertilizer manufacture and has made its findings available to private industry.

The fertilizer-production activities are conducted as a developmental rather than a strictly commercial enterprise. However, proceeds from the sale and transfer of products are generally sufficient to pay all costs, including depreciation on capital plant and an applicable portion of administrative and general expenses.

RESOURCE DEVELOPMENT ACTIVITIES

Resource development activities include research and demonstrations in the discovery, creation, and better use of agricultural, forest, mineral, recreational, and fish and game resources; topographic mapping; and investigations and technical assistance in the fields of stream sanitation, public health, transportation and industrial economics, and public administration (16 U. S. C. 831c, d, i, and u). These activities are carried out in cooperation with State, local, and other Federal agencies, and with private landowners and industries.

Appropriated fund requirements, exclusive of pay increases, for resource development activities in 1951 are \$4,879,000, a continuation of the 1950 level. Application of corporate funds received from test-demonstration farmers under a graduated payment plan for test-demonstration fertilizers is estimated at \$225,000.

Agricultural resource development will require appropriated funds of \$2,805,000 in addition to the \$225,000 estimated to be received from farmers. The basic element in the agricultural resource development program is the test-demonstration method. After fertilizers developed in the Tennessee Valley Authority's experimental laboratories have been tested under small-scale controlled conditions, they are further tested, in conjunction with im-

proved farm management practices, on practical farms in the Tennessee Valley and throughout the Nation. These tests are designed to measure the effectiveness and demonstrate the usefulness of high-analysis fertilizers as a means of preventing soil erosion and water run-off, rebuilding the soil, and improving agricultural production and practices. Under the graduated-payment plan instituted in 1949, test-demonstration farmers pay part of the cost of Tennessee Valley Authority fertilizers used in the program. These practical farm test demonstrations are carried out through the extension services of the land-grant colleges. The Tennessee Valley Authority contributes financial support for the salaries of extension personnel who provide technical guidance to participating farmers. About 9,000 farms will receive test-demonstration fertilizer in 1951.

The expense of forest resource development is estimated at \$745,000 in 1951. The Tennessee Valley Authority participates in a cooperative regional forestry program through studies of forest resources and management practices; research on the utilization of forest resources; assistance and demonstrations in forest management practices, reforestation, and forest fire control; and gives technical advice to State and local agencies, industries, and individuals. This program demonstrates how watershed protection and the regional economy can be furthered by the adoption of sound forestry practices. Specific activities are carried out in accordance with agreements as to areas of work and function with the United States Forest Service and the forestry agencies of the States and counties.

The 1951 estimate for mineral resource development is \$141,000. The Tennessee Valley Authority, in cooperation with other agencies and institutions, carries on investigations and surveys of the mineral resources of the valley area, evaluates mineral deposits, analyzes samples, undertakes ore dressing tests, and conducts research on the development of processes for the beneficiation and utilization of the valley's minerals. Research results are used by other agencies and industries.

An estimate of \$172,000 is included for recreational resource development in 1951. Much of the rapidly growing interest in recreational development in the Tennessee Valley region is attributable to Tennessee Valley Authority reservoirs, which offer opportunities for fishing, swimming, boating, and other outdoor activities. The Tennessee Valley Authority's primary function has been to guide the development around its reservoirs to secure maximum possible use of the total recreational resources of the region. Technical assistance and advisory services are provided to the many State and local public agencies and private interests actively engaged in planning, building, promoting, and operating recreational facilities. Up to January 1, 1949, the people of the region had invested about \$16,000,000 in parks, pleasure craft, boat docks, resorts, and other recreational facilities on the shores of Tennessee Valley Authority reservoirs.

The 1951 estimate for stream sanitation and public health is \$148,000. The Tennessee Valley Authority conducts research in stream sanitation and provides advisory assistance to State and local agencies, groups, and industries who are developing and carrying out plans for solving stream-pollution problems. Public health studies and assistance involve cooperation with State and local public health agencies in the performance of health services and cooperative research with educational institutions on public health problems associated with Tennessee Valley Authority operations.

TENNESSEE VALLEY AUTHORITY—Continued

The \$91,000 estimate for fish and game investigations provides for studies on such matters as composition and size of fish populations, the reaction of different species of fish to new conditions resulting from dam construction, the effects of environmental conditions on catching fish, and means of increasing the development of waterfowl and other game.

Topographic mapping expenditures in 1951 are estimated at \$476,000.

Special studies and activities to provide necessary information about the region's economy and resources and to assist State and local agencies in meeting problems arising from the impact of the Tennessee Valley Authority program will require \$301,000 in 1951. Transportation and industrial economic studies conducted under this program help to assess the effectiveness and economic returns of the Government's investment in the region, to identify the barriers to greater use of the region's assets, and to relate Tennessee Valley Authority's programs to the needs of communities and industries. The Tennessee Valley Authority extends advice and technical assistance to State and local governments on community planning, finance, and other governmental problems, particularly those which have been affected by Tennessee Valley Authority operations.

CONSTRUCTION AND ACQUISITION OF ASSETS

Gross fund requirements for construction and acquisition of assets are estimated at \$119,696,000 in fiscal year 1951, of which \$101,403,000 would be derived from appropriated funds and \$18,293,000 from proceeds. The program may be summarized as follows:

Completion of South Holston Dam.....	\$3, 419, 000
Beginning construction of 2 dam and reservoir projects on South Fork of the Holston River.....	6, 982, 000
Additions, improvements, and investigations—multipurpose dams and reservoirs.....	2, 202, 000
Continued work on 6 hydrogenerating units now under construction in existing dams.....	13, 993, 000
Continued construction of a steam plant at Johnsonville, Tenn.....	39, 915, 000
Continued construction of a steam plant at Widows Creek, Ala.....	15, 400, 000
Beginning construction of 1 hydrogenerating unit at Fontana Dam.....	1, 000, 000
Transmission and other electric plant.....	28, 919, 000
Chemical facilities.....	3, 836, 000
Facilities for general use.....	1, 090, 000
Administrative and general expenses distributed to fixed assets.....	2, 463, 000
Pay increases.....	477, 000
Total.....	119, 696, 000

The first two items above relate to multipurpose structures serving the navigation, flood control, and power programs. The estimate for South Holston Dam provides for completion of this project except for final record drawings and other minor clean-up items. This project is scheduled for closure late in calendar year 1950 with generation of power beginning in the spring of 1951. The second item involving the beginning of construction on two projects on the South Fork of the Holston River near Kingsport, Tenn., provides for active construction of the Boone project and work preparatory to beginning active construction of Fort Henry project in 1952.

Most of the remaining funds required in 1951 will be used to increase the generating capacity and the capacity of the transmission network of the power system. The Tennessee Valley region, wholly dependent for electricity

upon the Tennessee Valley Authority system, is experiencing a steady growth in power loads, including a large increase in the requirements of the Atomic Energy Commission at Oak Ridge. In addition to work already under way, the 1951 program calls for beginning construction of the fifth and sixth units at Johnsonville steam plant and a third hydro unit at Fontana Dam. The installations proposed, together with other projects now under construction within the Tennessee Valley Authority service area, represent a minimum program for bringing the power supply about in balance with the anticipated demand of the system in the winter of 1953-54.

About three-fourths of the estimate of \$3,836,000 for chemical facilities is for completion of projects already under way. The remainder is for new facilities which are essential to continued progress in fertilizer technology and operating economies. About one-half of the estimate for new facilities is for phosphate facilities, including the beginning of a new plant for increasing the capacity to produce the newly developed, highly concentrated calcium metaphosphate fertilizer, equipment to reduce the cost of manufacturing phosphatic fertilizers, and facilities for reducing atmospheric pollution. The rest of the estimate for new facilities covers most of the cost of construction of a plant, scheduled for completion in 1952, for producing a new combination fertilizer containing phosphorus and nitrogen to which potash may be added.

The estimate of \$1,090,000 for general facilities provides for routine replacement of transportation, office, and other general equipment. The largest items of expenditure are for replacement of passenger vehicles, trucks, and other heavy mobile equipment.

ADMINISTRATIVE AND GENERAL EXPENSES

Administrative and general expenses as recorded and reported by the Tennessee Valley Authority are those expenses which are common generally to all of Tennessee Valley Authority's organizations and functions. They consist primarily of costs of administration and management services which have been centralized in the interest of economy and convenience in over-all operations. Schedule B-4 summarizes these expenses by source and shows the distribution to the various programs and projects.

Since the Tennessee Valley Authority's financial records are based on commercial and industrial accounting practices, administrative and general expenses are allocated to the various programs in order to determine and report total costs of each program. These allocations are made on the basis of accounting studies of direction of effort.

Beginning with fiscal year 1948 the administrative and general expenses of the Tennessee Valley Authority have been sharply curtailed. In that year the Tennessee Valley Authority, upon its own initiative and based upon careful studies, voluntarily reduced its estimate by \$620,000. Statutory limitations on this class of expenditure in 1949 and 1950 have resulted in a level of expenditure below that required for maximum operating efficiency. The 1951 estimate of \$4,026,000 represents an increase of \$327,000 over the budget for the current year. The increase will permit the restoration of a level of management services believed to be a minimum for effective discharge of the responsibilities carried by the agency.

FINANCIAL REVIEW

Operating results of the various programs, together with trends anticipated in costs and income, are summarized

in statement B, "Statement of income and expenses," and are discussed briefly in the preceding section on "Analysis of budget programs." The financial position of the Tennessee Valley Authority as of June 30, 1948 and 1949, and estimated position as of the close of fiscal years 1950 and 1951 are shown on statement C, "Statement of financial condition." Following is a brief explanation of significant changes in major items shown thereon:

Cash and cash funds.—Cash balances with the United States Treasury at the end of each year are generally only sufficient to cover outstanding obligations. The forecast cash balance at June 30, 1951, reflects anticipated increases in unliquidated obligations. Cash balances in the United States Treasury collection account include the statutory continuing fund and corporate funds reserved for contingencies.

Land, structures, and equipment.—The June 30, 1951, balance of \$1,108,057,184 reflects an increase of \$112,503,000 during the year, of which \$56,971,000 represents additional construction in progress. The following significant projects are scheduled for substantial completion in 1951 and are reflected in the accounts for completed plant for that year:

(1) Multiple-use dams: South Holston Dam and Reservoir.

(2) Other electric plant: Additional transmission system facilities.

(3) Chemical plant: Gas-reforming equipment, rotating phosphorus furnace, phosphate lands, and certain fluorine recovery facilities.

Interest-bearing investment.—Total interest-bearing investment consists of bonds sold to and held by the United States Treasury. The 1950 and 1951 budget programs provide for retirement of \$2,500,000 in each of these years.

Non-interest-bearing investment.—Through June 30, 1949, the Congress had appropriated \$766,562,331 for use by the Tennessee Valley Authority. For the fiscal year 1950 the Congress has appropriated \$49,359,150, and there is anticipated a supplemental appropriation request of \$12,365,000. The 1951 budget program calls for an appropriation of \$108,264,000 for use in that year.

In addition to the retirement of bonds, mentioned above, repayments of \$3,000,000 and \$4,000,000 from power proceeds are budgeted in fiscal years 1950 and 1951, respectively. Schedule C-1, "Repayment of investment in power program," summarizes the status of repayments under title II of the Government Corporations Appropriation Act, 1948. A repayment of \$1,174,000 from non-power proceeds is budgeted for 1950.

STATEMENT A.—*Tennessee Valley Authority: Statement of sources and application of funds*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
From appropriated funds:			
To acquisition of assets:			
Dam and reservoir projects:			
South Holston.....	\$9,356,853	\$10,387,000	\$3,059,000
Watauga.....	5,438,394	1,135,000	159,000
Boone.....			6,694,000
Fort Henry.....			288,000
Additions and improvements.....	845,478	1,500,000	1,170,000
Power facilities:			
Johnsonville steam plant.....	1,629,840	18,655,000	39,735,000
Central area steam plant.....		4,400,000	15,400,000
Other power facilities.....	54,437	14,073,000	26,572,000
Navigation facilities.....	445,148	432,000	690,000
Chemical facilities.....	2,102,135	3,836,000	3,836,000
General facilities.....	1,739,294	1,090,000	1,090,000
Investigations for future projects.....	87,650	190,000	183,000
Administrative and general expenses (schedule B-4).....	843,555	1,405,000	2,143,000
Pay increases.....		248,000	384,000
Total acquisition of assets.....	\$22,542,784	\$57,351,000	\$101,403,000
To expenses:			
Navigation operations.....	254,091	278,000	278,000
Flood-control operations.....	63,353	50,000	80,000
Fertilizer and munitions research and development.....	1,142,806	1,199,000	1,199,000
Resource development activities (schedule B-3).....	4,204,822	4,879,000	4,879,000
Operation of Norris and Wilson villages.....	39,433		
Administrative and general expenses (schedule B-4).....	329,430	314,000	291,000
Pay increases.....		117,000	142,000
Total expenses.....	6,033,935	6,837,000	6,869,000
To increase in working capital:			
Cash.....		1,863,811	3,323,000
Other working capital items.....	3,010,370		
Total increase in working capital.....	3,010,370	1,863,811	3,323,000
Total appropriated funds applied.....	31,567,089	66,051,811	111,595,000
From corporate funds:			
To acquisition of assets:			
Dam and reservoir projects:			
South Holston.....	89,059	121,000	360,000
Watauga.....	131,498	24,000	
Power facilities:			
Johnsonville steam plant.....		90,000	180,000
Other power facilities.....	27,192,832	22,682,000	17,340,000
Administrative and general expenses (schedule B-4).....	891,639	555,000	320,000
Pay increases.....		113,000	93,000
Total acquisition of assets.....	28,305,028	23,585,000	18,293,000

STATEMENT A.—Tennessee Valley Authority: Statement of sources and application of funds—Continued

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED—Continued			
From corporate funds—Continued			
To expenses:			
Power operations (schedule B-1).....	\$25,046,452	\$22,364,000	\$29,283,000
Multipurpose reservoir operations (schedule B-2).....	3,739,400	3,877,000	3,985,000
Chemical operations.....	14,382,488	15,180,000	14,424,000
Resource development activities (schedule B-3).....	114,860	225,000	225,000
Operation of Norris and Wilson villages.....	184,217		
Reimbursable services.....	989,924	1,706,000	2,013,000
Administrative and general expenses (schedule B-4).....	1,669,369	1,327,000	1,135,000
Pay increases.....		282,000	343,000
Total expenses.....	\$46,126,710	\$44,961,000	\$51,408,000
To retirement of borrowings: Payment to U. S. Treasury.....	2,500,000	2,500,000	2,500,000
To repayment of investment: Payment to U. S. Treasury.....	3,000,000	4,174,000	4,000,000
To increase in working capital:			
Cash.....		1,624,047	2,436,000
Other working capital items.....	1,609,327	1,143,953	
Total increase in working capital.....	1,609,327	2,768,000	2,436,000
Total corporate funds applied.....	81,541,065	77,988,000	78,637,000
Total funds applied.....	113,128,154	144,039,811	190,232,000
FUNDS PROVIDED			
Appropriated funds:			
By appropriation from Treasury:			
Regular.....	27,389,061	49,359,150	108,264,000
Supplemental.....	2,950,000	12,365,000	
Total appropriations.....	30,339,061	61,724,150	108,264,000
By decrease in working capital:			
Cash.....	1,248,028		
Other working capital items.....		4,327,661	3,331,000
Total decrease in working capital.....	1,248,028	4,327,661	3,331,000
Total appropriated funds provided.....	31,587,089	66,051,811	111,595,000
Corporate funds:			
By realization of assets:			
Repayment of loans.....	67,550	6,000	6,000
Sale of inventories.....	366,949	225,000	150,000
Payments from term sale of village properties.....	888,057	259,000	400,000
Sale of retired plant and construction costs recovered.....	2,827,559	1,733,000	1,433,000
Total realization of assets.....	4,150,115	2,223,000	1,989,000
By income:			
Navigation operations.....	15,557	17,000	21,000
Resource development activities.....	181,317	276,000	276,000
Power operations.....	58,074,128	55,588,000	56,880,000
Multipurpose reservoir operations.....	365,640	227,000	207,000
Chemical operations.....	16,554,752	17,865,000	16,891,000
Reimbursable services.....	989,924	1,725,000	2,038,000
Miscellaneous receipts from other programs.....	268,955	67,000	56,000
Total income.....	76,450,273	76,765,000	76,369,000
By decrease in working capital:			
Cash.....	940,677		
Other working capital items.....			279,000
Total decrease in working capital.....	940,677		279,000
Total corporate funds provided.....	81,541,065	77,988,000	78,637,000
Total funds provided.....	113,128,154	144,039,811	190,232,000

EFFECT ON BUDGETARY EXPENDITURES

Corporate funds:			
Increase (—) or decrease of cash in Treasury checking account.....	\$940,677	—\$1,624,047	—\$2,436,000
Net funds borrowed from or repaid to (—) U. S. Treasury:			
Retirement of bonds held by U. S. Treasury.....	—2,500,000	—2,500,000	—2,500,000
Repayment of investment.....	—3,000,000	—4,174,000	—4,000,000
Subtotal.....	—4,559,323	—8,298,047	—8,936,000
Adjustment to checks issued basis.....	—87,545		
Total corporate funds.....	—\$4,646,868	—\$8,298,047	—\$8,936,000
Appropriated funds.....	31,587,089	59,860,339	104,941,000
Net effect on budgetary expenditures.....	26,940,221	51,562,292	96,005,000

STATEMENT B.—*Tennessee Valley Authority: Statement of income and expenses*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
NAVIGATION OPERATIONS			
Income: Incidental income (statement A).....	\$15,557	\$17,000	\$21,000
Expenses:			
Study and development of river transportation.....	\$208,787	\$222,600	\$219,300
Operation of public-use river terminals.....	37,862	47,400	50,700
Power for lock operations.....	7,442	8,000	8,000
Total direct expenses (statement A).....	254,091	278,000	278,000
Pay increases.....		7,000	8,000
Distribution of administrative and general expenses (schedule B-4).....	13,789	13,000	11,000
Allocated from multipurpose reservoir operations (schedule B-2).....	1,213,653	1,325,000	1,369,000
Total expenses before depreciation.....	1,481,533	1,623,000	1,666,000
Depreciation on navigation facilities.....	563,863	565,000	570,000
Depreciation allocated from multipurpose reservoir operations (schedule B-2).....	753,246	770,000	797,000
Total expenses.....	2,798,642	2,958,000	3,033,000
Net expense of navigation operations.....	2,783,085	2,941,000	3,012,000
FLOOD CONTROL OPERATIONS			
Expenses:			
Direct expenses (statement A).....	63,353	50,000	80,000
Pay increases.....		1,000	2,000
Distribution of administrative and general expenses (schedule B-4).....	4,100	4,000	4,000
Allocated from multipurpose reservoir operations (schedule B-2).....	1,213,653	1,325,000	1,369,000
Total expenses before depreciation.....	1,281,106	1,380,000	1,455,000
Depreciation on flood control facilities.....	247,375	265,000	280,000
Depreciation allocated from multipurpose reservoir operations (schedule B-2).....	753,246	770,000	797,000
Total expense of flood-control operations.....	2,281,727	2,415,000	2,532,000
POWER OPERATIONS (Schedule B-1)			
Income (statement A):			
Total operating revenues.....	56,339,085	53,232,800	56,286,500
Total incidental income.....	1,735,043	2,355,200	593,500
Total income.....	58,074,128	55,588,000	56,880,000
Expenses:			
Direct expenses (statement A).....	25,046,452	22,364,000	29,283,000
Pay increases.....		112,000	141,000
Distribution of administrative and general expenses (schedule B-4).....	993,873	730,000	696,000
Allocated from multipurpose reservoir operations (schedule B-2).....	1,221,546	1,335,000	1,378,000
Total expenses before depreciation.....	27,261,871	24,541,000	31,498,000
Depreciation on power facilities.....	8,663,513	9,402,000	10,173,000
Amortization of electric plant acquisition adjustments.....	200,000	200,000	200,000
Depreciation allocated from multipurpose reservoir operations (schedule B-2).....	1,004,328	1,028,000	1,064,000
Total expenses.....	37,129,712	35,171,000	42,935,000
Net expense of navigation operations.....	20,944,416	20,417,000	13,945,000
MULTIPURPOSE RESERVOIR OPERATIONS (Schedule B-2)			
Income (statement A).....	365,640	227,000	207,000
Expenses:			
Direct expenses (statement A).....	3,739,400	3,877,000	3,985,000
Pay increases.....		77,000	95,000
Distribution of administrative and general expenses (schedule B-4).....	275,092	258,000	243,000
Total expenses before depreciation.....	4,014,492	4,212,000	4,323,000
Depreciation on multiple-use facilities.....	2,510,820	2,568,000	2,658,000
Total expenses.....	6,525,312	6,780,000	6,981,000
Net expense of multipurpose reservoir operations before allocation.....	6,159,672	6,553,000	6,774,000
Allocation to navigation, flood-control, and power operations (schedule B-2).....	-6,159,672	-6,553,000	-6,774,000
Net expense of multipurpose reservoir operations after allocation.....	-----	-----	-----

STATEMENT B.—*Tennessee Valley Authority: Statement of income and expenses—Continued*

	1949 actual	1950 estimate	1951 estimate
CHEMICAL OPERATIONS			
Income:			
Sales of fertilizer:			
Federal agencies.....	\$143,201	\$5,700	\$5,700
Cooperatives and others.....	16,027,977	17,538,300	16,564,300
Total sales of fertilizer.....	16,171,178	17,544,000	16,570,000
Incidental income from sales of byproducts and other recoveries of costs.....	383,574	321,000	321,000
Total income (statement A).....	\$16,554,752	\$17,865,000	\$16,891,000
Expenses:			
Cost, before depreciation, of products disposed of.....	15,495,008	16,525,100	15,744,600
Other expenses.....	170,019	296,000	321,000
Total.....	15,665,027	16,821,100	16,065,600
Less products used in tests and demonstrations and other Tennessee Valley Authority programs.....	1,282,539	1,641,100	1,641,600
Total direct expenses (statement A).....	14,382,488	15,180,000	14,424,000
Pay increases.....		35,000	42,000
Distribution of administrative and general expenses (schedule B-4).....	390,543	372,000	231,000
Total expenses before depreciation.....	14,773,031	15,587,000	14,697,000
Depreciation applicable to cost of products sold.....	1,334,911	1,384,000	1,402,000
Depreciation applicable to other expenses.....	145,045	150,000	150,000
Total expenses.....	16,252,987	17,121,000	16,249,000
Net income from chemical operations.....	301,765	744,000	642,000
FERTILIZER AND MUNITIONS RESEARCH AND DEVELOPMENT			
Income	575		
Expenses:			
Direct expenses (statement A).....	1,142,806	1,199,000	1,199,000
Pay increases.....		35,000	42,000
Distribution of administrative and general expenses (schedule B-4).....	74,532	71,000	65,000
Total expenses.....	1,217,338	1,305,000	1,306,000
Net expense of fertilizer and munitions research and development.....	1,216,763	1,305,000	1,306,000
RESOURCE DEVELOPMENT ACTIVITIES (Schedule B-3)			
Income (statement A):			
Fertilizer used in tests and demonstrations.....	114,860	225,000	225,000
Incidental income.....	66,457	51,000	51,000
Total income.....	181,317	276,000	276,000
Expenses:			
Direct expenses (statement A):			
Appropriated funds.....	4,204,822	4,879,000	4,879,000
Corporate funds.....	114,860	225,000	225,000
Total direct expenses.....	4,319,682	5,104,000	5,104,000
Pay increases.....		67,000	79,000
Distribution of administrative and general expenses (schedule B-4).....	237,009	233,000	222,000
Total expenses before depreciation.....	4,556,691	5,404,000	5,405,000
Depreciation on general facilities.....	247,635	250,000	250,000
Total expenses.....	4,804,326	5,654,000	5,655,000
Net expense of resource development activities.....	4,623,009	5,378,000	5,379,000

STATEMENT B.—*Tennessee Valley Authority: Statement of income and expenses—Continued*

	1949 actual	1950 estimate	1951 estimate
OPERATION OF NORRIS AND WILSON VILLAGES			
Income.....	\$184, 217		
Expenses:			
Direct expenses (statement A):			
Appropriated funds.....	\$39, 433		
Corporate funds.....	184, 217		
Total direct expenses.....	223, 650		
Depreciation on general plant and equipment.....	29, 004		
Total expenses.....	252, 654		
Net expense of operation of Norris and Wilson villages.....	68, 437		
INTEREST INCOME FROM TERM SALE OF VILLAGE PROPERTIES			
Income.....	56, 302	\$43, 000	\$33, 000
Net income from power operations, less net expense of other programs.....	10, 329, 462	9, 165, 000	2, 391, 000

ANALYSIS OF EARNED SURPLUS

[Net income from power operations, less net expense of other programs]

Balance at beginning of fiscal year:			
Net income from power operations.....	\$109, 184, 486	\$130, 128, 902	\$150, 545, 902
Net expense of other programs.....	104, 684, 841	115, 299, 795	126, 551, 795
Total.....	\$4, 499, 645	\$14, 829, 107	\$23, 994, 107
Net income or expense (—) for the year (above):			
Power operations.....	20, 944, 416	20, 417, 000	13, 945, 000
Navigation operations.....	—2, 783, 085	—2, 941, 000	—3, 012, 000
Flood-control operations.....	—2, 281, 727	—2, 415, 000	—2, 532, 000
Chemical operations.....	301, 765	744, 000	642, 000
Fertilizer and munitions research and development.....	—1, 216, 763	—1, 305, 000	—1, 306, 000
Resource development activities.....	—4, 623, 009	—5, 378, 000	—5, 379, 000
Operation of Norris and Wilson villages.....	—68, 437		
Interest income from term sale of village properties.....	56, 302	43, 000	33, 000
Total.....	10, 329, 462	9, 165, 000	2, 391, 000
Balance at end of fiscal year:			
Net income from power operations.....	130, 128, 902	150, 545, 902	164, 490, 902
Net expense of other programs.....	115, 299, 795	126, 551, 795	138, 105, 795
Total.....	14, 829, 107	23, 994, 107	26, 385, 107

STATEMENT C.—*Tennessee Valley Authority: Statement of financial condition*

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash and cash funds:				
With U. S. Treasury.....	\$22, 107, 250	\$20, 859, 222	\$22, 723, 033	\$26, 046, 033
In U. S. Treasury collection account.....	2, 712, 113	1, 771, 436	3, 395, 483	5, 831, 483
Total cash and cash funds.....	24, 819, 363	22, 630, 658	26, 118, 516	31, 877, 516
Current receivables:				
Wholesale power customers.....	3, 871, 967	3, 913, 392	3, 900, 000	3, 900, 000
Chemical products customers.....	853, 772	897, 265	900, 000	900, 000
Federal agencies.....	1, 301, 295	756, 013	750, 000	750, 000
Employees and agents.....	57, 395	451, 869	450, 000	450, 000
Other.....	223, 904	423, 508	400, 000	400, 000
Total current receivables.....	6, 308, 333	6, 442, 047	6, 400, 000	6, 400, 000
Long-term receivables:				
Municipalities and cooperatives.....	84, 832	17, 282	11, 282	5, 282
Term sales of village properties.....	2, 052, 500	1, 181, 136	994, 136	594, 136
Total long-term receivables.....	2, 137, 332	1, 198, 418	1, 005, 418	599, 418

STATEMENT C.—Tennessee Valley Authority: Statement of financial condition—Continued

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS—Continued				
Commodities, supplies, and materials:				
Power materials and supplies.....	\$7,344,984	\$7,639,544	\$7,983,544	\$7,407,544
Chemical products manufactured and in process.....	2,118,944	2,309,950	2,580,950	2,945,950
Chemical raw materials and supplies.....	2,391,194	3,112,023	3,458,023	3,240,023
Test-demonstration fertilizer stored with distributors.....	134,236	103,409	103,409	103,409
Materials and supplies for general use.....	676,199	517,859	504,556	508,556
Total commodities, supplies, and materials.....	12,665,557	13,682,785	14,630,482	14,205,482
Land, structures, and equipment:				
Multiple-use dams.....	579,497,751	594,459,506	644,599,856	679,599,856
Single-use dams.....	46,453,256	46,470,063	45,970,272	45,870,272
Steam production plants.....	29,009,615	28,823,615	28,673,615	28,623,615
Other electric plant.....	125,880,878	145,507,899	158,007,899	173,507,899
Unamortized acquisition adjustments.....	974,321	774,321	574,321	374,321
Chemical plant.....	15,404,123	15,842,648	24,161,658	27,761,008
General plant.....	14,053,325	14,036,034	15,461,034	17,211,034
Construction in progress.....	64,806,590	76,635,329	77,644,485	134,615,715
Investigations for future projects.....	293,875	296,839	461,694	493,464
Total land, structures, and equipment.....	876,382,734	922,846,254	995,554,184	1,108,057,184
Less portion charged off as depreciation:				
Multiple-use dams.....	49,938,449	55,400,258	61,430,258	68,205,258
Single-use dams.....	7,371,229	7,679,146	7,781,146	8,279,146
Steam production plants.....	10,040,483	10,687,376	11,378,376	12,166,376
Other electric plant.....	23,313,508	25,708,198	28,435,198	31,405,198
Chemical plant.....	6,472,728	7,132,002	8,001,002	8,888,002
General plant.....	5,234,751	5,278,245	5,928,245	6,728,245
Total portion charged off as depreciation.....	102,371,148	111,885,225	122,954,225	135,672,225
Net land, structures, and equipment.....	774,011,586	810,961,029	872,599,959	972,384,959
Total assets.....	819,942,171	854,914,937	920,754,375	1,025,467,375
LIABILITIES				
Current liabilities:				
Accounts payable.....	7,753,047	6,321,819	6,800,000	6,800,000
Employees' accrued leave.....	5,585,594	6,250,772	6,658,000	6,658,000
Unpaid pay roll.....	1,190,660	1,031,281	1,030,000	1,050,000
Employee savings bond collections.....	44,599	48,335	50,000	50,000
Accrued bond interest payable to U. S. Treasury.....	202,500	193,125	370,000	350,000
Retirement system.....	306,482	246,380	250,000	250,000
Total current liabilities.....	15,082,882	14,091,712	15,158,000	15,158,000
INVESTMENT OF U. S. GOVERNMENT				
Interest bearing investment: Bonds (held by U. S. Treasury).....	54,000,000	51,500,000	49,000,000	46,500,000
Non-interest-bearing investment:				
Appropriations by Congress:				
Expend.....	714,116,020	745,703,109	805,563,448	910,504,448
Unexpended.....	22,107,250	20,859,222	22,723,033	26,046,033
Total appropriations.....	736,223,270	766,562,331	828,286,481	936,550,481
Less repayments to U. S. Treasury.....	30,970,334	33,970,334	38,144,334	42,144,334
Net appropriations.....	705,252,936	732,591,997	790,142,147	894,406,147
Property transfers from other agencies.....	41,106,708	41,902,121	42,460,121	43,018,121
Net appropriations and property transfers.....	746,359,644	774,494,118	832,602,268	937,424,268
Earned surplus:				
Net income from power operations.....	109,184,486	130,128,902	150,545,902	164,490,902
Net expense of other programs.....	104,684,841	115,299,795	126,551,795	138,105,795
Total earned surplus.....	4,499,645	14,829,107	23,994,107	26,385,107
Total non-interest-bearing investment.....	750,859,289	789,323,225	856,596,375	963,809,375
Total investment of U. S. Government.....	804,859,289	840,823,225	905,596,375	1,010,309,375
Total.....	819,942,171	854,914,937	920,754,375	1,025,467,375

SCHEDULE B-1.—*Tennessee Valley Authority: Statement of power operations*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income:			
Operating revenues:			
Sales of electric energy:			
Municipalities and cooperatives.....	\$27,315,932	\$30,300,000	\$33,900,000
Commercial and industrial.....	13,544,134	10,800,000	11,400,000
Federal agencies.....	6,636,035	7,000,000	9,000,000
Electric utilities.....	8,279,804	4,800,000	1,700,000
Rural (retail).....	186,060	55,500	
Total outside sales.....	55,961,965	52,955,500	56,000,000
Rents and other revenues.....	377,120	277,300	286,500
Total operating revenues, exclusive of interdivisional sales and rents.....	\$56,339,085	\$53,232,800	\$56,286,500
Incidental income from recovery of operating expenses:			
Interchange power delivered.....	1,323,031	2,159,000	369,000
Sales promotion.....	140,041	161,000	190,000
Other.....	269,573	34,200	34,500
Subtotal.....	1,732,645	2,354,200	593,500
Interest from long-term receivables.....	2,398	1,000	
Total incidental income (note 1).....	1,735,043	2,355,200	593,500
Total income (statement A).....	58,074,128	55,588,000	56,880,000
Expenses:			
Production:			
Generation.....	14,647,966	11,705,700	15,175,400
Purchased power.....	1,083,426	1,120,000	1,858,000
Interchange power received.....	1,923,908	838,000	3,514,000
Total production expense.....	17,655,300	13,663,700	20,547,400
Transmission.....	4,083,726	4,321,000	4,498,000
Distribution.....	32,383	18,200	
Customers' accounting and collecting.....	52,890	51,850	51,000
Sales promotion.....	410,246	487,000	573,000
Payments in lieu of taxes.....	2,050,437	2,500,000	2,350,000
General operating expense.....	1,845,230	1,931,000	2,005,000
Interest on funded debt.....	536,771	1,030,000	980,000
Other expense.....	70,900	87,250	88,600
Total operating and interest expense.....	26,737,883	24,090,000	31,093,000
Less interdivisional sales and rents (note 2).....	1,691,431	1,726,000	1,810,000
Total direct expenses (statement A).....	25,046,452	22,364,000	29,283,000
Pay increases.....		112,000	141,000
Distribution of administrative and general expenses (schedule B-4).....	993,873	730,000	696,000
Allocated from multipurpose reservoir operations (schedule B-2).....	1,221,546	1,335,000	1,378,000
Total expenses before depreciation.....	27,261,871	24,541,000	31,498,000
Depreciation on power facilities.....	8,663,513	9,402,000	10,173,000
Amortization of electric plant acquisition adjustments.....	200,000	200,000	200,000
Depreciation allocated from multipurpose reservoir operations (schedule B-2).....	1,004,328	1,028,000	1,064,000
Total expenses.....	37,129,712	35,171,000	42,935,000
Net income from power operations.....	20,944,416	20,417,000	13,945,000

NOTE.—In accordance with the uniform system of accounts prescribed by the Federal Power Commission, TVA's published financial statements reflect these items as follows:

1. Incidental income is deducted from the appropriate operating expense. 2. Interdivisional sales and rents are included in operating revenues. These departures are made herein for clarity of presentation for budgetary purposes.

SCHEDULE B-2.—*Tennessee Valley Authority: Statement of multipurpose reservoir operations*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income: Incidental income (statement A)	\$365,640	\$227,000	\$207,000
Expenses:			
Water dispatching operations	\$494,156	\$510,200	\$527,600
Malaria control	890,455	893,025	892,850
Plant protection and services to visitors	584,603	649,625	657,375
Upkeep of roads and grounds	311,583	319,900	446,350
Operation of reservoir villages	139,179	50,950	30,650
Operation of reservoir lands	608,909	623,600	623,875
Operation of backwater protection facilities	24,961	27,300	27,500
Engineering investigations and tests	415,688	443,300	403,400
System improvement studies	106,038	164,300	140,100
Other operations	84,897	103,800	135,300
Maintenance of structures and equipment	78,931	91,000	100,000
Total direct expenses (statement A)	3,739,400	3,877,000	3,985,000
Pay increases	77,000	77,000	95,000
Distribution of administrative and general expenses (schedule B-4)	275,092	258,000	243,000
Total expenses before depreciation	4,014,492	4,212,000	4,323,000
Depreciation on multiple-use facilities	2,510,820	2,568,000	2,658,000
Total expenses	6,525,312	6,780,000	6,981,000
Net expense of multipurpose reservoir operations	6,159,672	6,553,000	6,774,000

ALLOCATION OF MULTIPURPOSE RESERVOIR OPERATIONS TO PROGRAMS

Navigation operations:					
Expenses	\$1,213,653	\$1,325,000	\$1,369,000		
Depreciation	753,246	770,000	797,000		
	\$1,966,899	\$2,095,000		\$2,166,000	
Flood-control operations:					
Expenses	1,213,653	1,325,000	1,369,000		
Depreciation	753,246	770,000	797,000		
	1,966,899	2,095,000		2,166,000	
Power operations (schedule B-1):					
Expenses	1,221,546	1,335,000	1,378,000		
Depreciation	1,004,328	1,028,000	1,064,000		
	2,225,874	2,363,000		2,442,000	
Total multipurpose reservoir operations allocated	6,159,672	6,553,000		6,774,000	

SCHEDULE B-3.—*Tennessee Valley Authority: Statement of resource development activities*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income:			
Fertilizer used in tests and demonstrations.....	\$114,860	\$225,000	\$225,000
Incidental income.....	66,457	51,000	51,000
Total income (statement A).....	\$181,317	\$276,000	\$276,000
Expenses:			
Agricultural resource development:			
Fertilizer used in tests and demonstrations:			
Appropriated funds.....	1,187,010	1,415,000	1,415,000
Corporate funds.....	114,860	225,000	225,000
Test-demonstration planning and supervision.....	671,024	824,200	779,000
Preliminary soil and fertilizer investigations.....	134,460	184,400	265,000
Farm classification and soil surveys.....	64,587	81,400	73,000
Development and demonstration of farm equipment.....	149,029	153,200	141,000
Development of processes for agricultural products.....	147,376	144,200	132,000
Subtotal.....	2,468,346	3,027,400	3,030,000
Forest resource development:			
Studies of forest resources and management.....	241,409	243,100	243,000
Assistance in forest management and reforestation.....	431,851	442,800	443,000
Development of forest products and utilization processes.....	59,142	58,800	59,000
Subtotal.....	732,402	744,700	745,000
Mineral resource development.....	160,318	141,000	141,000
Recreational resource development.....	156,017	170,100	172,000
Stream sanitation and public health:			
Stream sanitation investigations.....	134,504	111,300	96,000
Public health studies and assistance.....	46,099	52,500	52,000
Subtotal.....	180,603	163,800	148,000
Fish and game investigations.....	94,439	90,300	91,000
Topographic mapping.....	330,522	474,100	476,000
Special studies and activities:			
Transportation and industrial economic studies.....	103,562	159,800	164,000
Advisory assistance to State and local governments.....	92,973	132,800	137,000
Studies of resource development methods and opportunities.....	500		
Subtotal.....	197,035	292,600	301,000
Total direct expenses (statement A):			
Appropriated funds.....	4,204,822	4,879,000	4,879,000
Corporate funds.....	114,860	225,000	225,000
Subtotal.....	4,319,682	5,104,000	5,104,000
Pay increases.....		67,000	79,000
Distribution of administrative and general expenses (schedule B-4).....	237,009	233,000	222,000
Total expenses before depreciation.....	4,556,691	5,404,000	5,405,000
Depreciation on general facilities.....	247,635	250,000	250,000
Total expenses.....	4,804,326	5,654,000	5,655,000
Net expense of resource development activities.....	4,623,009	5,378,000	5,379,000

SCHEDULE B-4.—*Tennessee Valley Authority: Statement of administrative and general expenses*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Expenses:			
Board of directors	\$64,833	\$89,000	\$90,000
Office of the general manager	88,840	68,000	76,000
Budget staff	64,840	79,000	86,000
Washington staff	43,333	48,000	52,000
Information staff (including technical library service)	153,320	165,000	180,000
Division of personnel	697,728	690,000	744,000
Division of finance	834,948	811,000	907,000
Division of law	207,340	208,000	235,000
Division of property and supply	1,066,566	971,000	1,015,000
Operation of medical and safety service units	380,236	327,000	351,000
Other administrative and general expenses	132,009	145,000	153,000
Total before pay increases	\$3,733,993	\$3,601,000	\$3,889,000
Pay increases		98,000	137,000
Total expenses	3,733,993	3,699,000	4,026,000

DISTRIBUTION OF ADMINISTRATIVE AND GENERAL EXPENSES

	1949 actual		1950 estimate		1951 estimate	
	Appropriated	Corporate	Appropriated	Corporate	Appropriated	Corporate
To assets:						
Dam and reservoir projects:						
South Holston	\$291,416		\$295,000		\$95,000	
Watauga	249,311		71,000		1,000	
Boone					128,000	
Fort Henry					16,000	
Additions and improvements	84,846		57,000		46,000	
Power facilities:						
Johnsonville steam plant	54,612		447,000		1,001,000	
Central area steam plant			116,000		351,000	
Other power facilities	5,192	\$891,639	309,000	\$571,000	496,000	\$328,000
Navigation facilities	16,184		11,000		14,000	
Chemical facilities	131,343		119,000		68,000	
General facilities	7,298		10,000		1,000	
Investigations for future projects	3,353		6,000		4,000	
Total to assets (statement A)	843,555	891,639	1,405,000	555,000	2,143,000	320,000
Pay increases			36,000	16,000	78,000	8,000
Total distributed	843,555	891,639	1,441,000	571,000	2,221,000	328,000
To expenses:						
Navigation operations	13,789		13,000		11,000	
Flood-control operations	4,100		4,000		4,000	
Fertilizer and munitions research and development	74,532		71,000		65,000	
Resource development activities	237,009		233,000		222,000	
Power operations		993,873		730,000		696,000
Multipurpose reservoir operations		275,092		258,000		243,000
Chemical operations		390,543		372,000		251,000
Administrative and general expenses recovered		9,861		6,000		5,000
Total to expenses (statement A)	329,430	1,669,369	314,000	1,327,000	291,000	1,135,000
Pay increases			7,000	39,000	11,000	40,000
Total distributed	329,430	1,669,369	321,000	1,366,000	302,000	1,175,000
Total distribution by funds	1,172,985	2,561,008	1,762,000	1,937,000	2,523,000	1,503,000
Total distribution	3,733,993		3,699,000		4,026,000	

SCHEDULE C-1.—Tennessee Valley Authority: Repayment of investment in power program

	Repayable investment at beginning of year	Repayable investment added during year	Repayments			Repayable investment at end of year
			Bond redemptions	Other	Total repayments	
Actual:						
Fiscal year:						
1944.....	(1)	(1)	\$2,000,000		\$2,000,000	(1)
1945.....	(1)	(1)	2,000,000		2,000,000	(1)
1946.....	(1)	(1)	2,300,000	\$7,087,741	9,387,741	(1)
1947.....	(1)	(1)	2,272,500	7,971,278	10,243,778	* \$348,239,240
1948.....	\$348,239,240		2,500,000	8,000,000	10,500,000	337,739,240
1949.....	337,739,240		2,500,000	3,000,000	5,500,000	332,239,240
Estimate:						
Fiscal year:						
1950.....	332,239,240	\$26,620,652	2,500,000	3,000,000	5,500,000	353,359,892
1951.....	353,359,892	24,861,000	2,500,000	4,000,000	6,500,000	371,720,892
Repayments required beyond budget year:						
Repayment of investment as fixed by Government Corporations Appropriation Act, 1948:						
July 1, 1951, to June 30, 1958.....			17,500,000	41,559,810	59,059,810	
July 1, 1958, to June 30, 1968.....			25,000,000	62,059,810	87,059,810	
July 1, 1968, to June 30, 1978.....			4,000,000	83,059,810	87,059,810	
July 1, 1978, to June 30, 1988.....				87,059,810	87,059,810	
Repayment of additional investment over a period not to exceed 40 years after the year in which such facilities go into operation:						
July 1, 1950, to June 30, 1990.....				26,620,652	26,620,652	
July 1, 1951, to June 30, 1991.....				24,861,000	24,861,000	

1 Not fixed.

2 As stated in the Government Corporations Appropriation Act, 1948, approved July 30, 1947 (61 Stat. 572).

Tennessee Valley Authority Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Appropriated funds</i>			
Appropriation or estimate.....	\$30,339,061	\$49,359,150	\$108,264,000
Proposed supplemental estimate due to—			
Construction program.....		12,000,000	
Pay increases.....		365,000	
Prior year balance available.....	444,817	2,440,654	
Payment from non-Federal sources (Department of the Army property utilized).....	17,614	12,000	12,000
Total available for obligation.....	30,801,492	64,176,804	108,276,000
Balance available in subsequent year.....	-2,440,654		
Total appropriation obligations.....	28,360,838	64,176,804	108,276,000
<i>Corporate funds</i>			
Realization of assets.....	4,150,115	2,223,000	1,989,000
Income.....	76,450,273	75,765,000	76,369,000
Prior year balance available.....	8,988,125	8,099,143	9,681,143
Total available for obligation.....	89,588,513	86,087,143	88,039,143
Balance of corporate funds available in subsequent years and/or reserve for contingencies.....	-8,099,143	-9,681,143	-12,117,143
Total corporate obligations.....	81,489,370	76,406,000	75,922,000
Total obligations.....	109,850,208	140,582,804	184,198,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Appropriated funds</i>			
Acquisition of assets.....	\$22,542,784	\$57,351,000	\$101,403,000
Expenses.....	6,033,935	6,837,000	6,869,000
Total funds applied.....	28,576,719	64,188,000	108,272,000
Changes in working capital—inventories.....	-215,881	-11,196	4,000
Total appropriation obligations.....	28,360,838	64,176,804	108,276,000
<i>Corporate funds</i>			
Acquisition of assets.....	28,305,028	23,585,000	18,293,000
Expenses.....	46,126,710	44,961,000	51,408,000
Retirement of borrowings.....	2,500,000	2,500,000	2,500,000
Repayment of investment.....	3,000,000	4,174,000	4,000,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Corporate funds—Continued</i>			
Increase in working capital.....	\$668,650	\$2,768,000	\$2,157,000
Total funds applied.....	80,600,388	77,988,000	78,358,000
Changes in working capital—balance available in subsequent year.....	888,982	-1,582,000	-2,436,000
Total corporate obligations.....	81,489,370	76,406,000	75,922,000
Total obligations.....	109,850,208	140,582,804	184,198,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	9,400	9,150	9,352
Average number of all employees.....	13,195	14,109	16,721
01 Personal services:			
Permanent positions.....	\$31,486,866	\$32,915,094	\$34,453,760
Part-time and temporary positions.....	13,370,166	15,958,864	23,576,705
Regular pay in excess of 52-week base.....	98,721	104,316	7,905
Payment above basic rates.....	236,119	251,498	262,630
Pay increases:			
Public Law 359.....			15,000
Comparable to Public Law 429.....		721,000	884,000
Excess of annual leave earned over leave taken.....	665,178	249,228	
Total personal services.....	45,857,050	50,200,000	59,200,000
02 Travel.....	1,102,374	1,250,000	1,471,000
03 Transportation of things.....	4,702,448	4,500,000	5,455,000
04 Communication services.....	372,185	410,000	427,000
05 Rents and utilities.....	870,178	975,000	1,025,000
06 Printing and reproduction.....	75,589	62,000	79,000
07 Other contractual services.....	5,247,216	5,866,000	8,605,000
Services performed by other agencies.....	525,421	1,434,000	2,158,000
08 Supplies and materials.....	23,394,023	29,000,000	36,000,000
09 Equipment.....	16,184,501	32,517,804	55,950,000
10 Lands and structures.....	1,525,695	2,000,000	1,705,000
11 Grants, subsidies, and contributions.....	3,880,381	4,586,000	4,519,000
Pay increases comparable to Public Law 429.....		39,000	63,000
13 Refunds, awards, and indemnities.....	3,070,891	4,210,000	4,060,000
14 Interest.....	542,256	1,033,000	981,000
15 Public debt retirement.....	2,500,000	2,500,000	2,500,000
Total obligations.....	109,850,208	140,582,804	184,198,000

TENNESSEE VALLEY AUTHORITY—Continued

APPROPRIATION TEXT

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U. S. C., ch. 12A), including purchase (not to exceed [one] two) and hire, maintenance, repair, and operation of aircraft; the purchase (not to exceed [one] two hundred and [twelve] fifty for replacement only) and hire of passenger motor vehicles, [\$49,359,150] \$108,264,000 to remain available until expended, and to be available for the payment of obligations chargeable against prior appropriations. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$49,359,150

Estimate 1951, \$108,264,000

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year ending June 30, 1951, for such corporation, except as hereinafter provided:

Not to exceed [\$3,699,000] \$4,026,000 of the funds available to the Tennessee Valley Authority, shall be available during the current fiscal year for all administrative and general expenses of the Corporation, which expenses shall be inclusive of costs of all administrative offices and other activities representing management and other functions serving the programs and projects of the Corporation in general. (*Independent Offices Appropriation Act, 1950.*)

Working Fund, Tennessee Valley Authority—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balances available.....	\$44,407	\$23,654	-----
Advanced from—			
Department of Agriculture, Forest Service.....		17,500	\$9,000
Department of the Army:			
Army Map Service.....	167,000	27,229	38,000
Corps of Engineers.....		3,500	-----
Department of the Navy, Bureau of Ordnance.....	12,000	117	-----
Total available for obligation.....	223,407	72,000	47,000
Balance available in subsequent year.....	23,654	-----	-----
Total obligations.....	199,753	72,000	47,000

OBLIGATIONS BY AGENCIES

Description	1949 actual	1950 estimate	1951 estimate
Department of Agriculture, Forest Service.....	\$11,068	\$17,500	\$9,000
Department of the Army:			
Army Map Service.....	187,360	26,000	38,000
Corps of Engineers.....		3,500	-----
Department of the Navy, Bureau of Ordnance.....	1,325	25,000	-----
Total obligations.....	199,753	72,000	47,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$199,753; 1950, \$72,000; 1951, \$47,000.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

TENNESSEE VALLEY AUTHORITY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Tennessee Valley Authority fund.....	250	\$318,000	250	\$100,000	\$218,000	425	\$4,000	For use of officials and employees of Tennessee Valley Authority. All automobiles are pooled in 1 fleet and issued to individual employees when such means of transportation is economical and advantageous to the Government. The principal users are engineers, construction foremen, time keepers, inspectors, safety engineers, malaria control technicians, agriculturists, foresters, and administrative officers. Reconnaissance body vehicles are used primarily by engineering field parties for survey and engineering work in reservoir sites, valley mapping, transmission-line surveys, and construction. Motor vehicles will be hired on special occasions and at field locations where a pool of motor vehicles is not maintained.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1951

TENNESSEE VALLEY AUTHORITY

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Tennessee Valley Authority fund.....	2	\$60,000	-----	-----	\$60,000	8	\$114,500	1 plane will be used principally for transporting Tennessee Valley Authority employees on official business; 1 plane will be used mainly for photography, mapping, and reconnaissance and will be available for emergency passenger service; 1 helicopter will be used for power line patrol; and 1 helicopter and 4 planes will be used by technicians and engineers in malaria control larvicide and insecticide application, survey, reconnaissance, inspection of construction and malaria control projects in areas remote from transportation or access roads. After the receipt of the aircraft to be purchased during the latter part of fiscal year 1951, 1 passenger plane and 1 Vultee plane will be retired early in fiscal year 1952.

CORPORATIONS—GENERAL PROVISIONS

SEC. 202. No part of the funds of, or available for expenditure by, any corporation or agency included in this title shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or

is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not

advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any funds available to any corporation or agency included in this title shall be guilty of a felony, and upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing laws.

[SEC. 203. No part of the funds of, or available for expenditure by, any corporation or agency included in this title shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and fifteen, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half-time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; committees of expert examiners and boards of civil-service examiners; wage administration; and processing, recording, and reporting.] (*Independent Offices Appropriation Act, 1950*)

GENERAL PROVISIONS

DEPARTMENTS AND AGENCIES

SEC. 301. Unless otherwise specifically provided, the maximum amount allowable during the current fiscal year, in accordance with section 16 of the Act of August 2, 1946 (5 U. S. C. 78), for the purchase of any passenger motor vehicle (exclusive of busses, ambulances, and station wagons), is hereby fixed at \$1,400.

SEC. 302. Unless otherwise specified and during the current fiscal year, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act who, being eligible for citizenship, had filed a declaration of intention to become a citizen of the United States prior to such date, or (3) is a person who owes allegiance to the United States: *Provided*, That for the purpose of this section, an affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: *Provided further*, That any person making a false affidavit shall be guilty of a felony and, upon conviction, shall be fined not more than \$4,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of the Republic of the Philippines or to nationals of those countries allied with the United States in the prosecution of the war.

SEC. 303. Appropriations of the executive departments and independent establishments for the current fiscal year, available for expenses of travel or for the expenses of the activity concerned, are hereby made available for living quarters allowances in accordance with the Act of June 26, 1930 (5 U. S. C. 118a), and regulations prescribed thereunder, and cost-of-living allowances similar to those allowed under section 901 (2) of the Foreign Service Act of 1946, in accordance with and to the extent prescribed by regulations of the President, for all civilian officers and employees of the Government permanently stationed in foreign countries: *Provided*, That the availability of appropriations made to the Department of State for carrying out the provisions of the Foreign Service Act of 1946 shall not be affected hereby.

SEC. 304. No part of any appropriation for the current fiscal year contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve of the nomination of said person.

SEC. 305. No part of any appropriation contained in this or any other Act shall be used to pay in excess of \$4 per volume for the current and future volumes of the United States Code Annotated and such volumes shall be purchased on condition and with the understanding that latest published cumulative annual pocket parts issued prior to the date of purchase shall be furnished free of charge, or in excess of \$4.25 per volume for the current or future volumes of the Lifetime Federal Digest. (*Independent Offices Appropriation Act, 1950*.)

CORPORATIONS

SEC. 306. Funds made available by this or any other Act for administrative expenses in the current fiscal year of the corporations and agencies subject to the Government Corporation Control Act, as amended (31 U. S. C. 841), shall be available, in addition to objects for which such funds are otherwise available, for personal services and rent in the District of Columbia; printing and binding; examination of budgets and estimates of appropriations in the field; travel expenses in accordance with the Standardized Government Travel Regulations, the Subsistence Expense Act of 1926 as amended (except as to per diem rates outside continental United States) and the Act of February 14, 1931, as amended (5 U. S. C. 73a); services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and the objects specified in the sections of this title under the head "Departments and agencies", all the provisions of which shall be applicable to the expenditure of such funds unless otherwise specified in the Act by which they are made available: *Provided*, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses shall be correspondingly reduced.

SEC. 307: No part of any funds of or available to any wholly owned Government corporation shall be used for the purchase or construction, or in making loans for the purchase or construction of any office building at the seat of government primarily for occupancy by any department or agency of the United States Government or by any corporation owned by the United States Government.

SEC. 308. Funds of corporations and agencies, subject to the Government Corporation Control Act, as amended, covered by the provisions of this or any other Act shall be available during the current fiscal year for payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672).

[SEC. 309. After June 30, 1949, the corporations or agencies subject to the Government Corporation Control Act, as amended (31 U. S. C. 841), are authorized, with the approval of the Comptroller General, to consolidate, notwithstanding the provisions of any other law, into one or more accounts for banking and checking purposes all cash, including amounts appropriated, from whatever source derived: *Provided*, That such cash, including amounts appropriated, of such corporations or agencies shall be expended in accordance with the applicable terms of their respective enabling acts and any other acts applicable to their transactions.]

REDUCTIONS IN APPROPRIATIONS

Amounts available from appropriations [and other funds] are hereby reduced in the sums hereinafter set forth, such sums to be carried to the surplus fund and covered into the Treasury immediately upon the approval of this Act[, except as otherwise indicated]:

[FUNDS APPROPRIATED TO THE PRESIDENT]

[Payments, Armed Forces Leave Act, 1946: \$135,000,000.]

[Overtime, leave, and holiday compensation: The balance remaining unobligated on June 30, 1949, such balance to be carried to the surplus fund and covered into the Treasury immediately thereafter.]

[FEDERAL WORKS AGENCY]

[Office of the Administrator: Public works advance planning under title V of the War Mobilization and Reconversion Act of 1944, \$4,164,000.]

[VETERANS' ADMINISTRATION]

[Administrative facilities: \$1,250,000.]

[Vocational Rehabilitation Revolving Fund: \$500,000.]

RAILROAD RETIREMENT BOARD

Railroad retirement account (appropriated account), 1950: \$136,712,860. (*Independent Offices Appropriation Act, 1950*.)

PROPOSED LEGISLATION

Fair Employment Practices Commission.—A \$700,000 appropriation for 1951 is proposed under the assumption that legislation establishing a program for the elimination of discriminatory employment practices based on race, color, religion, or national origin will be enacted during the second session of the Eighty-first Congress. The estimate would provide for initiating the program during 1951.

National Science Foundation.—The Budget includes \$500,000 for the proposed National Science Foundation in the expectation that legislation establishing it will be passed. The Foundation's primary functions will be to develop a national policy for and to support the promo-

tion of basic research and education in the sciences. It is expected that the Foundation in 1951 will make studies of the Nation's research needs, evaluate existing private and governmental scientific research programs, and determine means of strengthening the national effort in basic scientific research and education.

Other.—In addition, proposed legislation extending existing programs is discussed under the following titles:

Displaced Persons Commission.

Office of the Housing Expediter.

Reconstruction Finance Corporation.

Selective Service System.

FEDERAL SECURITY AGENCY

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (-), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual definite appropriations:					
American Printing House for the Blind.....	\$115,000		\$115,000	\$115,000	
Bureau of Employees' Compensation.....	24,691,000	\$44,000	24,735,000	28,495,600	+\$3,760,600
Columbia Institution for the Deaf.....	315,300	38,500	353,800	368,200	+14,400
Food and Drug Administration.....	4,802,500	81,000	4,883,500	5,066,700	+183,200
Freedmen's Hospital.....	2,443,000	64,000	2,507,000	2,631,000	+124,000
Howard University.....	8,054,425	131,200	8,185,625	4,675,800	-3,509,825
Office of Education.....	24,483,360	34,900	24,518,260	28,083,600	+3,565,340
Office of Vocational Rehabilitation.....	21,185,000	14,650	21,199,650	23,715,200	+2,515,550
Public Health Service.....	200,174,000	5,978,358	206,152,358	303,527,900	+97,375,542
Saint Elizabeths Hospital.....	5,438,000	65,000	5,503,000	4,381,000	-1,122,000
Social Security Administration.....	1 1,227,046,300	52,079,968	1 1,279,126,268	1 1,229,515,400	-49,610,868
Office of the Administrator.....	3,891,300	250,600	4,141,900	4,408,200	+366,300
Total, annual definite appropriations.....	1,522,639,185	58,782,176	1,581,421,361	1,635,083,600	+53,662,239
Annual indefinite appropriations:					
Food and Drug Administration.....	978,200		978,200	970,500	-7,700
Social Security Administration.....				309,427	+309,427
Total, annual indefinite appropriations.....	978,200		978,200	1,279,927	+301,727
Permanent appropriations:					
American Printing House for the Blind.....	10,000		10,000	10,000	
Office of Education.....	9,700,123		9,700,123	9,700,123	
Public Health Service.....	156,917		156,917	157,600	+683
Office of the Administrator.....	111,100		111,100	101,400	-9,700
Total, permanent appropriations.....	9,978,140		9,978,140	9,969,123	-9,017
Subtotal, appropriations under existing legislation.....	1,533,595,525	58,782,176	1,592,377,701	1,646,332,650	+53,954,949
Additional appropriations under proposed legislation (forecast):					
Education.....				353,450,000	+353,450,000
Vocational rehabilitation.....				4,300,000	+4,300,000
Health.....				85,000,000	+85,000,000
Social security.....				259,800,000	+259,800,000
Total, general and special appropriations.....	1,533,595,525	58,782,176	1,592,377,701	2,348,882,650	+756,504,949
TRUST APPROPRIATIONS					
American Printing House for the Blind.....	\$10,000		\$10,000	\$10,000	
Bureau of Employees' Compensation.....	50,000		50,000	50,000	
Public Health Service.....	230,350		230,350	230,250	-\$100
Saint Elizabeths Hospital.....	158,000		158,000	158,000	
Total, trust appropriations.....	448,350		448,350	448,250	-100
CONTRACT AUTHORIZATIONS					
Howard University.....	\$5,882,300		\$5,882,300	\$910,000	-\$4,972,300
Public Health Service.....	178,325,000		178,325,000	156,675,000	-21,650,000
Saint Elizabeths Hospital.....				3,626,000	+3,626,000
Total, contract authorizations.....	184,207,300		184,207,300	161,211,000	-22,996,300

¹ In addition, \$43,573,800, inclusive of \$1,148,000 supplemental required for pay increase costs, presently available to cover salaries and expenses of the Bureau of Old-Age and Survivors Insurance, authorized for payment from the Federal old-age and survivors insurance trust fund; and \$79,505, inclusive of \$805 supplemental required for pay increase costs, presently available to the Office of the Commissioner, advanced from the Federal old-age and survivors insurance trust fund.

² In addition, \$46,238,000, to cover salaries and expenses of the Bureau of Old-Age and Survivors Insurance authorized for payment from the Federal old-age and survivors insurance trust fund; and \$126,000 to cover salaries, Office of the Commissioner, advanced from the Federal old-age and survivors insurance trust fund.

³ In addition, \$799,600, inclusive of \$13,100 supplemental required for pay increase costs, presently available, advanced from the Federal old-age and survivors insurance trust fund; and \$22,688, inclusive of \$538 supplemental required for pay increase costs, transferred from "Salaries and expenses, certification and inspection services, Food and Drug Administration, Federal Security Agency."

⁴ In addition, \$832,500, advanced from the Federal old-age and survivors insurance trust fund; and \$22,950, transferred from "Salaries and expenses, certification and inspection services, Food and Drug Administration, Federal Security Agency."

ESTIMATES OF APPROPRIATION

AMERICAN PRINTING HOUSE FOR THE BLIND

To Promote the Education of the Blind, Federal Security Agency—
FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$115,000; 1950, \$115,000; 1951, \$115,000.

PROGRAM AND PERFORMANCE

Federal funds are appropriated to this nonprofit institution in Louisville, Ky., to manufacture and distribute free texts and materials to 6,000 children in residential and public school classes for the blind.

OBLIGATIONS BY ACTIVITIES

American Printing House for the Blind—1949, \$115,000; 1950, \$115,000; 1951, \$115,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$115,000; 1950, \$115,000; 1951, \$115,000.

APPROPRIATION TEXT

Education of the blind: For carrying out the Act of August 4, 1919, as amended (20 U. S. C. 101), \$115,000. (*Labor-Federal Security Appropriation Act, 1950.*)

Appropriated 1950, \$115,000 Estimate 1951, \$115,000

Permanent definite appropriation:

Education of the Blind, Interest Fund—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$10,000; 1950, \$10,000; 1951, \$10,000.

PROGRAM AND PERFORMANCE

This item represents interest at 4 percent on a fund of \$250,000 held in trust in the Treasury. It is paid into a trust fund for subsequent payment to the institution (20 U. S. C. 101, 102).

OBLIGATIONS BY ACTIVITIES

American Printing House for the Blind—1949, \$10,000; 1950, \$10,000; 1951, \$10,000.

OBLIGATIONS BY OBJECTS

14 Interest—1949, \$10,000; 1950, \$10,000; 1951, \$10,000.

APPROPRIATION OR ESTIMATE

Appropriated 1950, \$10,000 Estimate 1951, \$10,000

Total, American Printing House for the Blind, general appropriations:

Appropriated 1950, \$125,000 Estimate 1951, \$125,000

Trust account:

To Promote the Education of the Blind, Interest—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$10,000; 1950, \$10,000; 1951, \$10,000.

PROGRAM AND PERFORMANCE

This account receives \$10,000 from the general fund for payment to the institution to supplement the annual appropriation of \$115,000.

OBLIGATIONS BY ACTIVITIES

American Printing House for the Blind—1949, \$10,000; 1950, \$10,000; 1951, \$10,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$10,000; 1950, \$10,000; 1951, \$10,000.

APPROPRIATION OR ESTIMATE

Appropriated 1950, \$10,000 Estimate 1951, \$10,000

BUREAU OF EMPLOYEES' COMPENSATION

Salaries and Expenses, Bureau of Employees' Compensation, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,400,000	\$1,691,000	\$1,995,600
Proposed supplemental estimate due to pay increase.....		44,000	
Transferred to "Employee health service programs, Public Health Service".....	-1,642	-2,772	-3,018
Transferred from "Promotion and further development of vocational education, Office of Education".....	107,000		
Total available for obligation.....	1,505,358	1,732,228	1,992,582
Unobligated balance, estimated savings.....	-2,905		
Obligations incurred.....	1,502,453	1,732,228	1,992,582
Comparative transfer to— "Salaries and expenses, division of service operations, Federal Security Agency".....	-6,491		
"Salaries, office of general counsel, Federal Security Agency".....	-65,530		
Total direct obligations.....	1,430,432	1,732,228	1,992,582
<i>Reimbursable Obligations</i>			
Reimbursements for services performed: Administration of District of Columbia Workmen's Compensation Act.....	110,000	132,200	148,000
Administrative expenses, War Claims Act.....		115,000	119,000
Unobligated balance, estimated savings.....	-3,166		
Total reimbursable obligations.....	106,834	247,200	267,000
Total obligations.....	1,537,266	1,979,428	2,259,582

PROGRAM AND PERFORMANCE

The Bureau administers the Federal Employees' Compensation Act (including the civilian war benefits program), the Longshoremen's and Harbor Workers' Act, and the War Risk Hazards Act. In addition it administers certain provisions of the War Claims Act of July 3, 1948, on a reimbursable basis, and the District of Columbia Workmen's Compensation Act, the expenses of which are paid from funds carried in the annual appropriation for the District of Columbia.

The 1949 amendments to the Employees' Compensation Act liberalizing and broadening its provisions imposes added and greater responsibilities on the Bureau in order to insure fair and equitable treatment of beneficiaries, to provide greater concentration on development of safe working practices, and to provide adequate protection of the Government.

1. *Docketing and processing of claims.*—All injuries and deaths reported under all the acts administered involve receipting, docketing, and processing of individual cases.

Casa load	1949 actual	1950 estimate	1951 estimate
New cases.....	215,709	218,000	221,000
Old cases incomplete.....	50,012	53,012	53,012
Total.....	265,721	271,012	274,012

2. *Investigations.*—Field investigations primarily under the Federal Employees' Compensation Act are essential where there is doubt as to the liability of the United States.

Work load	1949 actual	1950 estimate	1951 estimate
Claims subject to investigation.....	25,332	25,550	27,000
Claim investigations made.....	619	950	1,500
Safety inspections and conferences.....	1,092	1,400	1,600

3. *Hearings and adjudications.*—In addition to the Bureau's responsibility for insuring proper adjudication of all claims presented under the various acts, formal and informal hearings are held under the Longshoremen's and Harbor Workers' Act for the purpose of determining the rights of interested parties in controverted claims.

Work load	1949 actual	1950 estimate	1951 estimate
Backlog of cases, end of year	50,012	53,012	53,012
Longshoremen's and Harbor Workers' Compensation Act:			
Formal hearings	952	1,000	1,000
Informal conferences	31,993	34,500	34,500
Case handlings	188,876	209,000	270,000
Cases closed	219,742	221,500	225,000

4. *Appellate procedure.*—The Employees' Compensation Appeals Board hears and finally decides appeals taken from the decision of the Director of the Bureau, either upon question of fact or question of law arising under any extension of the act. Decisions by the Board are subject to review only by the Board. Appeals will increase substantially subsequent to 1949 due to the more liberal provisions of the amended Federal Employees' Compensation Act.

Work load	1949 actual	1950 estimate	1951 estimate
Appeals docketed	112	175	300
Hearings held	92	120	240
Appeals closed	99	148	243
Opinions published	74	125	204

5. *Administration.*—In addition to the usual management services, this activity includes the study, control, and enforcement of safety policies, and development of procedures and methods of handling claims and preventing accidents.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Docketing and processing of claims	\$436,500	\$469,500	\$491,300
2. Investigations	112,400	225,600	327,800
3. Hearings and adjudications	753,300	847,600	945,100
4. Appellate procedure	40,937	46,000	48,200
5. Administration	87,295	99,127	110,656
6. Pay increases		44,401	69,526
Total direct obligations	1,430,432	1,732,228	1,992,582
<i>Reimbursable Obligations</i>			
7. Administration of District of Columbia Workmen's Compensation Act	106,834	128,195	142,000
Pay increases		4,005	6,000
8. Administration of War Claims Act		112,394	115,000
Pay increases		2,606	4,000
Total reimbursable obligations	106,834	247,200	267,000
Total obligations	1,537,266	1,979,428	2,259,582

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	387	518	520
Average number of all employees	372	457	501
01 Personal services:			
Permanent positions	\$1,290,683	\$1,581,503	\$1,789,699
Regular pay in excess of 52-week base	5,109	6,908	
Payment above basic rates	21,440	23,055	24,433
Pay increases, Public Law 429		47,012	72,600
Total personal services	1,317,232	1,658,478	1,886,732
02 Travel	45,304	94,350	124,850
03 Transportation of things	2,665	4,500	4,500
04 Communication services	16,901	17,800	20,300
05 Rents and utility services	11,762	15,600	17,000
06 Printing and reproduction	15,058	22,950	21,950

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services:			
Services performed by other agencies	\$37,132	\$43,000	\$45,500
Pay increases, Public Law 351	55,118	84,000	106,500
08 Supplies and materials	11,426	11,200	12,700
09 Equipment	24,668	23,550	12,550
Total obligations	1,537,266	1,979,428	2,259,582

APPROPRIATION TEXT

Salaries and expenses: For necessary administrative expenses, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and not to exceed \$16,000 \$49,600 for the Employees' Compensation Board of Appeals; \$1,466,000 \$1,995,600, together with not to exceed \$115,000 \$119,000 to be derived from the War Claims Fund created by section 13 (a) of the War Claims Act of 1948 (Public Law 896, approved July 3, 1948): *Provided*, That section 3709, Revised Statutes, as amended, shall not apply to any purchase or service outside continental United States when the aggregate amount involved does not exceed \$500 50 U. S. C. 2012). (5 U. S. C. 751-800; 33 U. S. C. 901-950; 42 U. S. C. 1651-1659; 1701-1717; 45 Stat. 600; Act of July 3, 1948, 50 U. S. C. 2001-2013; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, * \$1,691,000

Estimate 1951, \$1,995,600

* Includes \$225,000 appropriated in the Second Supplemental Appropriation Act, 1950.

Employees' Compensation Fund, Bureau of Employees' Compensation, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$14,200,000	\$23,000,000	\$26,500,000
Unobligated balance, estimated savings	-5,000		
Obligations incurred	14,195,000	23,000,000	26,500,000
Comparative transfer from "Civilian war benefits, Federal Security Agency"	84,584		
Total direct obligations	14,279,584	23,000,000	26,500,000
<i>Reimbursable Obligations</i>			
Reimbursements for War Claims Act obligations		10,000,000	5,000,000
Total obligations	14,279,584	33,000,000	31,500,000

PROGRAM AND PERFORMANCE

This appropriation is provided to pay authorized benefits under the Federal Employees' Compensation Act, as amended, to civil employees of the United States disabled as a result of injuries sustained in the performance of duty, and to the dependents of employees who die as a result of such injuries. It is also available for the payment of benefits extended to employees on Federal work relief projects in operation from 1933 to 1940; certain war-risk benefits, including the payment of accrued wages to employees captured by the enemy and death benefits to dependents of employees who died as a result of enemy action; and benefits extended under the civilian war benefits program.

	1949 actual	1950 estimate	1951 estimate
Long-term compensated cases	10,683	11,500	12,500
New injuries reported	84,012	84,000	87,000

The increase in the general fund appropriation for 1951 reflects in large part full year coverage under the 1949 amendments as compared with part year coverage in 1950.

This appropriation is supplemented by transfer from the war claims fund established under the War Claims Act of

BUREAU OF EMPLOYEES' COMPENSATION—Con.

Employees' Compensation Fund, Bureau of Employees' Compensation, Federal Security Agency—Continued

1943 for payment of claims covering employees of Government contractors and civilian American citizens who were captured by the Imperial Japanese Government. The reduction of \$5,000,000 in 1951 requirements is based on the fact that the greater portion of wage claims of contractor's employees outside of the United States will be paid in 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
1. Unemployment compensation	\$1,312,342	\$1,362,000	\$12,327,000
2. Medical and hospital treatment and supplies	2,102,794	4,244,000	4,270,000
3. Death compensation	4,982,144	2,120,000	2,586,000
4. Burial, embalming, and transportation expenses	21,732	40,000	40,000
5. Court costs	1,706	2,000	2,000
6. Wage normal adjustments	44,066	2,000	10,000
7. War-time death benefits	114,304	80,000	170,000
8. Civilian war benefits	24,384	40,000	40,000
Total direct obligations	14,276,564	22,000,000	24,000,000
Reimbursable Obligations			
1. War Claims Act:			
(a) Disability compensation		7,000,000	2,000,000
(b) Medical and hospital treatment and supplies		1,000,000	750,000
(c) Death compensation		1,000,000	750,000
Total reimbursable obligations		10,000,000	5,000,000
Total obligations	14,276,564	32,000,000	29,000,000

OBLIGATIONS BY OBJECTS

12. Pensions, awards, and indemnities—1949, \$14,276,564; 1950, \$22,000,000; 1951, \$21,000,000.

APPROPRIATION TEXT

Employees' compensation fund: For the payment of compensation and other benefits and expenses (except administrative expenses) authorized by law and accruing during the current or any prior fiscal year, including payments to other Federal agencies for medical and hospital services pursuant to agreement approved by the Bureau of Employees' Compensation; continuation of payment of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947, the advancement of costs for enforcement of recovery in third-party cases; the furnishing of medical and hospital services and supplies, treatment, and funeral and burial expenses, including transportation and other expenses incident to such services, treatment, and burial, for such employees of the Civilian Conservation Corps as were certified by the Director of such Corps as receiving hospital services and treatment at Government expense on June 20, 1943, and who are not otherwise entitled thereto as civilian employees of the United States; and the execution and authority of the Act of September 7, 1918, as amended (5 U. S. C. 795), shall apply in providing such services, treatment, and expenses in such cases; [\$12,000,000] \$26,500,000, together with not to exceed [\$10,000,000] \$5,000,000 to be derived from the War Claims Fund created in section 12 (a) of the War Claims Act of 1943 (Public Law 285) 50 U. S. C. 2012, and to be available for payments pursuant to sections 4 (c) and 5 (f) of such Act, which amounts may be accounted for as one fund. (5 U. S. C. 725, 42 U. S. C. 1701, Act of July 3, 1942 50 U. S. C. 2001-2013 Labor-Federal Security Appropriation Act 1950.)

Appropriated 1950, \$23,000,000 Estimate 1951, \$26,500,000
* Includes \$10,000,000 appropriated in the Second Supplemental Appropriation Act, 1950.

Working Fund, Federal Security Agency, Employees' Compensation—

FUND AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available (advanced from Federal Works Agency, Public Buildings Administration during 1949)	\$40,000		
Referred to General Services Administration	-21,000		
Total obligations	19,000		

PROGRAM AND PERFORMANCE

Funds advanced from Federal Works Agency were used to transfer the Bureau of Employees' Compensation from New York City to Washington, D. C.

OBLIGATIONS BY ACTIVITIES

Transfer of Bureau to Washington, D. C.—1949, \$19,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel	\$7,369		
03 Transportation of things	19,423		
07 Other contractual services	1,118		
Total obligations	19,000		

Total, Bureau of Employees' Compensation, annual definite appropriations:

Appropriated 1950, \$24,691,000 Estimate 1951, \$28,495,600

Trust accounts:

Relief and Rehabilitation, Longshoremen's and Harbor Workers' Compensation Act—

FUND AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$22,223	\$40,000	\$40,000
Prior year balance available	175,249	242,364	77,264
Total available for obligation	213,462	242,364	117,264
Balance available in subsequent year	-22,364	-77,264	-72,264
Total obligations	11,278	165,000	45,000
Invested funds			
Total investments at beginning of year	492,273	492,273	492,273
Net investments during the year		150,000	30,000
Total investments held at end of year	492,273	642,273	522,273

PROGRAM AND PERFORMANCE

This trust fund consists of amounts received from employers for the death of an employee where no person is entitled to compensation for such death and from fines and penalties collected; it is used for the payment of additional compensation for second injuries resulting in permanent total disability and for maintenance for employees undergoing vocational rehabilitation (33 U. S. C. 908; 31 U. S. C. 725; 33 U. S. C. 944).

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
12 Pension, annuities, and insurance losses	\$11,278	\$15,000	\$15,000
13 Investments and loans		150,000	30,000
Total obligations	11,278	165,000	45,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$40,000 Estimate 1951, \$40,000

Relief and Rehabilitation, Workmen's Compensation Act Within the District of Columbia—

FUND AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$4,022	\$10,000	\$10,000
Prior year balance available	12,023	15,000	13,000
Total available for obligation	17,706	24,994	23,000
Balance available in subsequent year	-14,994	-12,994	-12,994
Total obligations	3,042	11,000	11,000
Invested funds			
Total investments at beginning of year	30,792	30,792	30,792
Net investments during the year		5,000	5,000
Total investments held at end of year	30,792	35,792	35,792

PROGRAM AND PERFORMANCE

This trust fund consists of amounts received from employers for the death of an employee in certain employments within the District of Columbia where no person is entitled to compensation for such death and from fines and penalties collected; it is used for the payment of additional compensation for second injuries resulting in permanent total disability and for maintenance for employees undergoing vocational rehabilitation (33 U. S. C. 905; 31 U. S. C. 725s; 33 U. S. C. 944).

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
12 Pensions, annuities, and insurance losses.....	\$3,042	\$5,000	\$5,000
13 Investments and loans.....		5,000	5,000
Total obligations.....	3,042	11,000	11,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$10,000** Estimate 1951, **\$10,000**

Total, Bureau of Employees' Compensation, trust appropriations:

Appropriated (estimate) 1950, **\$50,000** Estimate 1951, **\$50,000**

COLUMBIA INSTITUTION FOR THE DEAF

Salaries and Expenses, Columbia Institution for the Deaf, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$320,500	\$315,300	\$368,200
Proposed supplemental estimate due to pay increases.....		58,500	
Payments received from non-Federal sources.....	73,535	70,000	70,000
Total obligations.....	393,805	423,800	438,200

PROGRAM AND PERFORMANCE

This is a private residential institution created by act of Congress in 1837 and composed of two schools for the education of the deaf. Practically all funds are derived from the Federal Government and payments by the District of Columbia.

1. *Instruction and administration.*—The institution is administered by a board of trustees, a president, and seven other administrative employees.

Kendall School, with a staff of 10 instructors, provides elementary and secondary education for 92 students, including 58 from the District of Columbia. The remainder, some of preschool age, pay a portion of the cost of their education.

Gallaudet College, with a staff of 20 instructors, enrolls 216 students, 145 of whom are provided with Federal scholarships. Nonscholarship students pay a portion of their cost. A normal school training department trains hearing college graduates for teaching the deaf. Since 1864 the college has enrolled 2,652 students and conferred 1,044 degrees. One instructor is to be added in 1951.

2. *Auxiliary services and plant expenses.*—Practically all students are housed and fed on the campus. Fifty-four employees provide auxiliary services and operate and maintain the physical plant.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Instruction and administration:			
(a) Gallaudet College.....	\$125,058	\$177,615	\$121,015
(b) Kendall School.....	45,584	42,185	42,185

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
2. Auxiliary services and plant: expenses.....	\$225,155	\$225,497	\$231,797
3. Pay increases.....		58,500	45,200
Total obligations.....	393,805	423,800	438,200

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	65	55	54
Average number of all employees.....	90	91	92
01. Personal services:			
Permanent positions.....	\$245,575	\$226,450	\$229,550
Part-time and temporary positions.....	6,986	7,300	7,300
Payment above basic rates.....	9,800	9,800	9,800
Pay increases comparable to—			
Public Law 160.....		20,000	20,000
Public Law 429.....		5,000	12,000
Total personal services.....	265,041	262,068	290,168
02. Travel.....	716	600	600
03. Transportation of things.....	209	100	100
04. Communication services.....	2,765	1,500	1,500
05. Rents and utility services.....	6,255	5,000	5,000
06. Printing and reproduction.....	158	250	250
07. Other contractual services.....	18,516	25,000	40,000
08. Supplies and materials.....	89,170	92,132	94,132
09. Equipment.....	10,627	4,450	4,450
12. Pensions, annuities, and insurance losses.....	1,000	1,000	1,000
Total obligations.....	393,805	423,800	438,200

APPROPRIATION TEXT

Salaries and expenses: For the partial support of Columbia Institution for the Deaf, including personal services and miscellaneous expenses, and repairs and improvements, **[\$315,300]** **\$368,200**. (51 D. C. Code 1001-1007; Labor-Federal Security Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, **\$315,300** Estimate 1951, **\$368,200**

FOOD AND DRUG ADMINISTRATION

Salaries and Expenses, Food and Drug Administration, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$4,768,400	\$4,802,500	\$5,066,700
Proposed supplemental estimate due to pay increases.....		\$1,000	
Transferred to—			
"Salaries and expenses, division of service operations, Federal Security Agency".....	-1,500		
"Employee health service programs, Public Health Service".....	-920	-2,580	-1,530
"Salaries, office of general counsel, Federal Security Agency".....	-120,854		
Total available for obligation.....	4,645,116	4,880,920	5,063,540
Unobligated balance, estimated savings.....	-23,581		
Total direct obligations.....	4,613,535	4,880,920	5,063,540
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	72,970	41,658	42,475
Total obligations.....	4,686,505	4,922,578	5,107,515

PROGRAM AND PERFORMANCE

The Food, Drug, and Cosmetic Act and other laws enforced by the Food and Drug Administration are designed for consumer protection against adulteration and misbranding. They provide safeguards against articles which are harmful, filthy, produced under insanitary conditions, or which involve economic cheats. Control is exercised through factory inspections and examination of articles entering interstate commerce or offered for importation. The estimate for 1951 provides

FOOD AND DRUG ADMINISTRATION—Continued

Salaries and Expenses, Food and Drug Administration, Federal Security Agency—Continued

for a slight increase in enforcement personnel, new scientific equipment, expanded travel, and collection and examination of more samples.

1. *Development of standards.*—Standards of identity, quality, and fill of container, and for tolerances for poisonous substances are promulgated after investigations and formal hearings. Work on 15 classes of food and 10 insecticidal substances is now in process and will be continued in 1951.

2. *Import enforcement operations.*—Annually approximately 177,500 import shipments of commodities subject to the act are offered for entry into the country, of which approximately 21 percent are inspected. A steady increase is indicated in inspections, sample collections, and examinations. In 1949, about 17 percent of the shipments inspected were denied entry. This involved the collection of about 17,000 samples and 71,300 examinations. A slightly higher level of inspections will be maintained in 1951 with the same staff.

3. *Domestic enforcement operations.*—Factory inspections are planned on the basis of importance of the industry to the consuming public and the seriousness of probable violations of the act. Where violation is indicated, samples are collected from interstate commerce for laboratory examination as evidence for legal action. The facts are reported to the Department of Justice with recommendations for seizure, and/or prosecution or injunction through court action. Enforcement by informal warning is authorized and used in the case of minor violations. By collaboration with industry, voluntary compliance with the law is promoted. During the fiscal year 1949, 7,677 of the approximately 77,350 manufacturers, shippers, and warehouses subject to regulation were inspected. In 1950 approximately 8,225 establishments will be inspected, and 8,650 in 1951.

Domestic work load	1949 actual	1950 estimate	1951 estimate
Number of separate inspections.....	16,343	17,450	18,450
Samples collected.....	33,965	35,050	37,500
Laboratory examinations.....	46,978	48,100	51,500

4. *General administration.*—Executive direction and administrative and housekeeping activities will continue at the present level.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Development of standards.....	\$157,809	\$198,400	\$201,800
2. Import enforcement operations.....	480,400	496,700	506,800
3. Domestic enforcement operations.....	3,701,264	3,823,050	3,945,850
4. General administration.....	274,062	276,913	280,230
5. Pay increases.....		85,857	130,660
Total direct obligations.....	4,613,535	4,880,920	5,065,340
<i>Reimbursable Obligations</i>			
5. Pay increases.....		658	978
6. Testing for other Federal agencies.....	72,970	41,000	41,500
Total reimbursable obligations.....	72,970	41,658	42,478
Total obligations.....	4,686,505	4,922,578	5,107,818

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	970	970	975
Average number of all employees.....	930	936	940

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$3,921,227	\$4,041,500	\$1,116,655
Part-time and temporary positions.....	4,355	4,500	4,500
Regular pay in excess of 52-week base.....	15,509	16,000	
Payment above basic rates.....	13,441	13,000	13,000
Pay increases, Public Law 429.....		86,173	131,202
Total personal services.....	3,957,532	4,161,173	4,265,357
02 Travel.....	166,071	227,285	245,000
03 Transportation of things.....	37,669	33,000	33,000
04 Communication services.....	46,365	47,000	47,000
05 Rents and utility services.....	15,390	15,500	16,500
06 Printing and reproduction.....	29,954	36,500	36,500
07 Other contractual services.....	80,997	73,500	85,500
Services performed by other agencies.....	2,102	3,475	3,475
Pay increases, Public Law 429.....		342	436
08 Supplies and materials:			
Samples.....	89,760	90,000	100,000
Other.....	170,833	174,000	179,000
09 Equipment.....	89,832	60,803	96,050
Total obligations.....	4,686,505	4,922,578	5,107,818

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses for carrying out the Federal Food, Drug, and Cosmetic Act, as amended (21 U. S. C. 301-392); the Tea Importation Act, as amended (21 U. S. C. 41-50); the Import Milk Act (21 U. S. C. 141-149); the Federal Caustic Poison Act (15 U. S. C. 401-411); and the Filled Milk Act, as amended (21 U. S. C. 61-64); including personal services in the District of Columbia; purchase of not to exceed [twenty-five] seventeen passenger motor vehicles for replacement only; [services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a);] reporting and illustrating the results of investigations; purchase of chemicals, apparatus, and scientific equipment; not to exceed \$2,000 for payment in advance for special tests and analyses by contract [without regard to section 3709 of the Revised Statutes]; and [not to exceed \$1,000 for] payment of fees, travel, and per diem in connection with studies of new developments pertinent to food and drug enforcement operations; [\$4,802,500] \$5,066,700. (21 U. S. C. 24, 26, 331, 352-356; Labor-Federal Security Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$4,802,500

Estimate 1951, \$5,066,700

Annual indefinite, special account:

Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,027,851	\$978,200	\$970,500
Prior year balance available.....		221,910	308,658
Transferred to—			
“Salaries and expenses, division of service operations, Federal Security Agency”.....	—2,000		
“Salaries, office of general counsel, Federal Security Agency”.....	—20,500	—22,688	—22,950
“Employee health service programs, Public Health Service”.....		—80	—40
Total available for obligation.....	1,005,351	1,177,342	1,256,168
Balance available in subsequent year.....	—221,910	—308,658	—354,826
Total obligations.....	783,441	868,684	901,342

PROGRAM AND PERFORMANCE

The Administration tests and certifies antibiotics and insulin, and lists and certifies coal-tar colors suitable for use in foods, drugs, and cosmetics, and inspects seafood-packing establishments upon application by the packers. These services are wholly supported by fees charged against advance deposits, which are appropriated annually to cover the service costs or refunds of unearned deposits. In the fiscal year 1949, 13,937 samples of antibiotics, 288 of insulin, and 4,928 of coal-tar colors were tested. These are estimated at 15,000, 290, and 4,950, respectively, for 1950 and 1951.

During 1949, 18 packers subscribed to the seafood inspection service and 14 during 1950, with a like number estimated for 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Certification services.....	\$582,607	\$708,725	\$736,625
2. Seafood inspection.....	92,591	80,200	82,000
3. Refunds and deposits.....	108,243	68,000	64,200
4. Pay increases.....		11,759	18,517
Total obligations.....	783,441	868,684	901,342

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	151	163	163
Average number of all employees.....	137	149	153
01 Personal services:			
Permanent positions.....	\$531,782	\$599,900	\$651,200
Regular pay in excess of 52-week base.....	2,366	2,500	
Payment above basic rates.....	16,345	17,000	17,000
Pay increases, Public Law 429.....		11,557	18,279
Total personal services.....	550,493	630,957	686,479
02 Travel.....	9,729	10,000	10,000
03 Transportation of things.....	839	1,000	400
04 Communication services.....	2,585	3,000	3,000
05 Rents and utility services.....	15	25	25
06 Printing and reproduction.....	1,724	7,000	7,000
07 Other contractual services.....	10,085	24,680	24,680
Services performed by other agencies.....	1,506	1,820	1,820
Pay increases, Public Law 429.....		202	238
08 Supplies and materials.....	67,700	72,000	72,000
09 Equipment.....	30,521	50,000	31,500
13 Refunds, awards, and indemnities:			
Advance deposits subject to refund.....	76,832	66,000	64,000
Other.....	31,411	2,000	200
Total obligations.....	783,441	868,684	901,342

APPROPRIATION TEXT

Salaries and expenses, certification and inspection services: For expenses necessary for the certification or inspection of certain products in accordance with sections 406, 504, 506, 507, 604, 702A, and 706 of the Federal Food, Drug, and Cosmetic Act, as amended (21 U. S. C. 346, 354, 356, 357, 364, 372a, and 376), the aggregate of the advance deposits during the current fiscal year to cover payment of fees by applicants for certification or inspection of such products, to remain available until expended. The total amount herein appropriated shall be available for personal services in the District of Columbia and elsewhere; [purchase of not to exceed five passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a);] purchase of chemicals, apparatus, and scientific equipment; and the refund of advance deposits for which no service has been rendered. (*Act of July 13, 1949, Public Law 164; Labor-Federal Security Appropriation Act, 1950.*)

Appropriated (estimate) 1950, **\$978,200** Estimate 1951, **\$970,500**

General account:

Working Fund, Federal Security Agency, Food and Drug Administration—

FUNDS AVAILABLE FOR OBLIGATION: Advanced from Army—1949, \$30,000.

PROGRAM AND PERFORMANCE

Funds were advanced in 1949 by the Medical and Research Board, Department of the Army, for investigation on toxicity of insect repellents, lousicides, miticides, and rodenticides.

OBLIGATIONS BY ACTIVITIES

Investigations on toxicity of insect repellents, lousicides, miticides, and rodenticides (Medical and Research Board, Department of Army)—1949, \$30,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$30,000.

Total, Food and Drug Administration, general and special appropriations:

Appropriated 1950, **\$5,780,700** Estimate 1951, **\$6,037,200**

Trust account:

Seafood Inspections, Food and Drug Administration Trust Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$51,129		
Covered into miscellaneous receipts.....	—1,523		
Covered into unappropriated trust receipts.....	—880		
Total obligations.....	48,726		

PROGRAM AND PERFORMANCE

Prior to 1950 refunds of unearned inspection fees were returned to depositors from this account.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities: Refunds to depositors—1949, \$48,726.

FREEDMEN'S HOSPITAL

Salaries and Expenses, Freedmen's Hospital, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,194,000	\$2,443,000	\$2,631,000
Proposed supplemental estimate due to pay increases.....		64,000	
Transferred from "Promotion and further development of vocational education, Office of Education".....	220,000		
Transferred to "Salaries and expenses, Howard University, Federal Security Agency".....	—49,640	—50,800	—92,100
Total available for obligation.....	2,364,360	2,456,200	2,538,900
Unobligated balance, estimated savings.....	—6,275		
Total direct obligations.....	2,358,085	2,456,200	2,538,900
<i>Reimbursable Obligations</i>			
Payments received from non-Federal sources.....	267,121	265,800	300,000
Total obligations.....	2,625,206	2,722,000	2,838,900

PROGRAM AND PERFORMANCE

Freedmen's Hospital consists of 375 general beds, 146 tuberculosis beds, and an out-patient department. In addition to furnishing patient care, it operates a training program for medical interns, postgraduate doctors, nurses, and other technical personnel, and is affiliated with Howard University as the teaching hospital for the university's medical school.

Federal appropriations for operation of the hospital are augmented by receipts from pay patients, and the District of Columbia reimburses the Federal Government for care of indigent residents of the District. Currently, the Federal share of operating costs approximates 75 percent.

1. *Maintenance and operation, in-patient services.*—Hospital patient loads will continue in 1951 at current levels.

Average daily patient load	1949 actual	1950 estimate	1951 estimate
(a) General hospital.....	254.4	290	290
Newborn.....	25.6	32	36
(b) Tuberculosis hospital.....	126.0	134	134
Total.....	406.0	456	460

2. *Maintenance and operation, out-patient services.*—The 36 clinics and emergency rooms render the following services:

FREEDMEN'S HOSPITAL—Continued**Salaries and Expenses, Freedmen's Hospital, Federal Security Agency—Continued**

	1949 actual	1950 estimate	1951 estimate
Clinic visits per annum.....	67,698	70,000	70,000
Emergency room visits per annum.....	27,821	30,000	30,000
Total.....	95,519	100,000	100,000

3. *Training program.*—A small increase is planned for the school of nursing in 1951.

	1949 actual	1950 estimate	1951 estimate
Student nurses.....	108	124	137
Medical trainees.....	50	57	58
Others.....	9	13	13
Total.....	167	194	208

4. *Administration.*—This activity includes administrative personnel and other overhead costs.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Maintenance and operation, in-patient services:			
(a) General hospital.....	\$1,235,593	\$1,250,438	\$1,310,673
(b) Tuberculosis hospital.....	397,834	398,400	400,194
2. Maintenance and operation, out-patient services.....	177,256	183,040	181,211
3. Training program.....	218,065	238,461	227,408
4. Administration.....	329,337	321,861	326,414
5. Pay increases.....		64,000	93,000
Total direct obligations.....	2,358,085	2,456,200	2,538,900
<i>Reimbursable Obligations</i>			
1. Maintenance and operation, in-patient services:			
(a) General hospital.....	138,903	138,216	162,000
(b) Tuberculosis hospital.....	45,411	45,186	48,000
2. Maintenance and operation, out-patient services.....	21,370	21,264	21,000
3. Training program.....	24,041	23,922	30,000
4. Administration.....	37,396	37,212	39,000
Total reimbursable obligations.....	267,121	265,800	300,000
Total obligations.....	2,625,206	2,722,000	2,838,900

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	775	775	766
Average number of all employees.....	653	683	674
01 Personal services:			
Permanent positions.....	\$1,847,563	\$1,961,599	\$1,961,794
Trainees.....	163,103	190,651	196,481
Regular pay in excess of 52-week base.....	6,366	6,500	6,407
Payment above basic rates.....	64,719	62,700	61,895
Pay increases, Public Law 429.....		64,000	93,000
Total personal services.....	2,081,751	2,285,450	2,319,577
Deduct charges for quarters and subsistence.....	71,684	97,450	99,427
Net personal services.....	2,010,067	2,188,000	2,220,150
02 Travel.....	595	500	500
03 Transportation of things.....	761	300	750
04 Communication services.....	9,817	9,900	9,800
05 Rents and utility services.....	79,127	89,000	89,000
06 Printing and reproduction.....	5,993	4,600	4,600
07 Other contractual services.....	39,115	24,500	43,700
Services performed by other agencies.....	12,300	12,900	8,300
08 Supplies and materials.....	378,104	361,100	346,700
09 Equipment.....	89,327	31,200	115,400
Total obligations.....	2,625,206	2,722,000	2,838,900

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for operation and maintenance, including repairs; *purchase of two passenger motor vehicles for replacement only*; furnishing, repairing, and cleaning of wearing apparel used by employees in the performance of their official duties; transfer of funds to the appropriation "Salaries and expenses, Howard University" for salaries of technical and professional personnel detailed to the hospital; payments to the appropriation of Howard University for instruction of nurses and actual cost of heat, light, and power furnished by such university; **[\$2,443,000]** **\$2,631,000**: *Provided*, That no intern or resident physician receiving compensation from this appropriation on a full-time basis shall receive compensation in the form of wages or salary from any other appropriation in this Act. (32 D. C. Code 317-320; Labor-Federal Security Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, **\$2,443,000**

Estimate 1951, **\$2,631,000**

Trust account:

Unconditional Gift Funds, Freedmen's Hospital, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$230	\$230	\$230
Balance available in subsequent year.....	-230	-230	-230
Total obligations.....			

PROGRAM AND PERFORMANCE

This trust fund is maintained to account for gifts to Freedmen's Hospital.

HOWARD UNIVERSITY

Salaries and Expenses, Howard University, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,350,000	\$2,335,000	\$2,516,800
Proposed supplemental estimate due to pay increases.....		131,200	
Transferred from "Salaries and expenses, Freedmen's Hospital, Federal Security Agency".....	49,640	50,800	92,100
Payments received from non-Federal sources.....	2,419,845	2,490,647	2,518,156
Total direct obligations.....	4,819,485	5,007,647	5,157,056
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	74,689	84,500	84,500
Total obligations.....	4,894,174	5,092,147	5,241,556

PROGRAM AND PERFORMANCE

This university, primarily for the education of Negroes, operates 10 schools and colleges, with full-time enrollments in the 1948-49 school year, exclusive of the summer session, as indicated: Liberal arts, 3,030; graduate school, 302; medicine, 287; dentistry, 284; pharmacy, 189; engineering and architecture, 476; music, 285; social work, 121; law, 149; and religion, 59. The total is 5,182. Students are enrolled from 40 States, the District of Columbia, and 20 foreign countries.

1. *General administration.*—The university is privately controlled and administered by a 24-member board of trustees and a paid staff of 99 persons. The Federal Government is not represented on the board.

2. *Resident instruction and departmental research.*—A staff of 476 provides instruction and performs departmental research. Projected plans call for ultimate decreases in the liberal arts enrollment to 2,000 and in engineering and architecture to 300, and increases in the other schools for a total full-time enrollment of 5,200. In 1951 the medical and dental schools are preparing for instruction of 400 students each; all budget increases are for the expansion of staff in these schools. Some contract research is performed in the fields of medicine and science as well as basic research in the individual schools.

3. *General library.*—The general library operates with a full-time staff of 22 persons who supervise and coordinate the work of 4 other professional school libraries and various subsidiary departmental libraries. All libraries contain 258,902 volumes.

4. *Operation and maintenance of physical plant.*—A staff of 160 employees operates and maintains the physical plant including 42 permanent and temporary buildings and about 49 acres of grounds.

5. *Auxiliary enterprises and noneducational expenses.*—The university dormitories and dining halls accommodate about 30 percent of the students. Other auxiliary services include the operation of a book store and a dental students supply room. Noneducational expenses consist of scholarships, fellowships, and loan funds.

Current revenue is derived from an endowment of \$1,595,971, tuition charges of \$171 to \$360 per year, and miscellaneous fees. Federal funds provide about 51 percent of the operation cost, but are not used for support of the school of religion or the summer school.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. General administration.....	\$544,323	\$489,556	\$489,556
2. Resident instruction and departmental research.....	2,502,871	2,478,125	2,607,463
3. General library.....	106,122	97,578	97,578
4. Operation and maintenance of physical plant.....	549,362	497,632	497,632
5. Auxiliary enterprises and noneducational expenses.....	1,116,802	1,122,132	1,122,132
6. Pay increases.....		322,624	342,695
Total direct obligations.....	4,819,485	5,007,647	5,157,056
<i>Reimbursable Obligations</i>			
4. Operation and maintenance of physical plant.....	74,689	84,500	84,500
Total obligations.....	4,894,174	5,092,147	5,241,556

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	831	854	882
Average number of all employees.....	1,074	1,097	1,125
01 Personal services:			
Permanent positions.....	\$2,861,186	\$2,748,585	\$2,908,923
Part-time and temporary positions.....	363,342	303,895	303,895
Payment above basic rates.....	6,000	6,000	6,000
Pay increases comparable to—			
Public Law 160.....		281,820	281,490
Public Law 429.....		40,804	61,205
Total personal services.....	3,230,528	3,381,104	3,561,513
02 Travel.....	35,885	38,316	38,316
03 Transportation of things.....	5,410	2,473	2,473
04 Communication services.....	35,840	33,492	33,492
05 Rents and utility services.....	21,095	79,783	79,783
06 Printing and reproduction.....	53,051	42,363	42,363
07 Other contractual services.....	463,122	506,164	506,164
08 Supplies and materials.....	835,915	743,109	743,109
09 Equipment.....	126,311	188,220	157,220
11 Grants, subsidies, and contributions.....	69,749	58,139	58,139
12 Pensions, annuities, and insurance losses.....	17,268	18,984	18,984
Total obligations.....	4,894,174	5,092,147	5,241,556

APPROPRIATION TEXT

Salaries and expenses: For the partial support of Howard University, including personal services and miscellaneous expenses and repairs to buildings and grounds, **[\$2,335,000]** \$2,546,800. (20 U. S. C. 123; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, **\$2,335,000**

Estimate 1951, **\$2,546,800**

Plans and Specifications for Construction of Buildings, Howard University, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$244,460	\$60,000	\$135,000
Prior year balance available.....	355,789	415,829	
Available in prior year.....	—50,000		
Total available for obligation.....	550,249	475,829	
Balance available in subsequent year.....	—415,829		
Total obligations.....	134,420	475,829	135,000

PROGRAM AND PERFORMANCE

At present plans and specifications are being prepared for nine new buildings and two alteration jobs. Construction of one of these buildings and one alteration job are under way. Another project provides for the preparation of a master plan for development of the university. The appropriation for 1951 is to complete the planning of a medical building.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Women's dormitory units.....	\$24,954		
2. Engineering building.....	50,407		
3. Dental school building.....	14,008	\$23,626	
4. Auditorium-fine arts building.....	23,486	2,799	
5. Alterations to science hall.....	13,575		
6. Law school building.....	2,255	104,470	
7. Biology building and greenhouse.....	2,447	98,955	
8. Administration building.....	1,464	88,725	
9. Men's dormitory units.....	1,824	97,254	
10. Preclinical medical building.....		60,000	\$135,000
Total obligations.....	134,420	475,829	135,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$134,420; 1950, \$475,829; 1951, \$135,000.

APPROPRIATION TEXT

Plans and specifications: For the preparation of [preliminary] plans and specifications for construction, under the supervision of the [Public Buildings Administration] *General Services Administration*, on the grounds of Howard University of a preclinical medical building including engineering and architectural services, printing and binding, advertising, and travel, **[\$60,000]** \$135,000, which amount, except such part as may be necessary for the incidental expenses of the University, may be transferred to the [Public Buildings Administration, Federal Works Agency] *General Services Administration*, for the above purposes, to remain available until expended. (20 U. S. C. 123; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, **\$60,000**

Estimate 1951, **\$135,000**

Construction of Buildings, Howard University, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$707,240	\$5,659,425	\$1,994,000
Applied to contract authorization (transferred to "Construction of buildings, Howard University, Federal Security Agency (transfer to General Services Administration)".....		—4,659,425	—1,994,000
Net appropriation available for obligation.....	707,240	1,000,000	
Contract authorization.....	1,819,750	5,882,300	910,000

HOWARD UNIVERSITY—Continued

Construction of Buildings, Howard University, Federal Security Agency—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available:			
Appropriated funds.....	\$3,400,000	\$3,448,841	\$3,771,279
Contract authorization.....	3,793,675		
Transferred to "Construction of buildings, Howard University, Federal Security Agency (transfer to General Services Administration)":			
Appropriated funds.....	—648,720	—374,390	—3,771,279
Contract authorization.....	—5,613,425	—5,882,300	—910,000
Total available for obligation.....	3,458,520	4,074,451	
Balance available in subsequent year:			
Appropriated funds.....	—3,448,841	—3,771,279	
Total obligations.....	9,679	303,172	

PROGRAM AND PERFORMANCE

Of the eight buildings appropriated for, the women's dormitory is under construction; contracts will be awarded for the engineering, dental, and auditorium-fine arts buildings in 1950, and for four others in 1951. Installations in the powerhouse will be completed in 1950. Requests for 1951 include cash to liquidate existing contract authority and \$910,000 additional contract authorization on the dental and auditorium-fine arts buildings.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Women's dormitory units.....		\$22,110	
2. Engineering building.....		40,240	
3. Dental school building.....		72,470	
4. Auditorium-fine arts building.....		106,885	
5. Alterations to science hall.....	\$7,266	19,876	
6. Additional installations in power plant.....	2,413	10,321	
7. Law school building.....		10,790	
8. Biology building and greenhouse.....		10,150	
9. Administration building.....		50	
10. Men's dormitory units.....		10,180	
Total obligations.....	9,679	303,172	

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$9,679; 1950, \$303,172.

APPROPRIATION TEXT

Construction of buildings: For construction of buildings on the grounds of Howard University, under the supervision of the [Public Buildings Administration, Federal Works Agency] *General Services Administration*, to remain available until expended, as follows:

[For beginning construction of a law school building, an administration building, a biology building and greenhouse, and men's dormitory units, together with alterations and installations in connection with such construction, including engineering and architectural services, printing and binding, and travel, \$1,000,000, which amount, except such part as may be necessary for the incidental expenses of the University, may be transferred to the Public Buildings Administration, Federal Works Agency, for the purposes of this appropriation; and in addition the Public Buildings Administration is authorized to enter into contracts for construction of such buildings, which shall provide for completion at a total cost to the Federal Government not in excess of \$1,950,000 for the law school building, \$1,625,000 for the administration building, \$1,872,000 for the biology building and greenhouse, and \$1,837,000 for the men's dormitory units: *Provided*, That the limitations on contract authority and total cost may be exceeded or shall be reduced by an amount equal to the percentage increase or decrease, if any, in construction costs generally, dating from July 1, 1948, as determined by the Federal Works Administrator;]

[For payment of obligations incurred under authority provided under this head in the Federal Security Agency Appropriation Act, 1948, and the Federal Security Agency Appropriation Act, 1949, to enter into contracts for construction of a dental school building and an auditorium building, \$2,953,425;]

In addition to the appropriations and contract authority heretofore provided under this head for construction of a dental school building

and an auditorium building, the General Services Administration is authorized to enter into contracts for such construction in an amount not to exceed \$910,000; and the limits of cost established for such buildings in the Federal Security Agency Appropriation Act, 1949, are increased from "\$2,242,520" to "\$2,742,520" for the dental school building, and from "\$2,732,985" to "\$3,142,985" for the auditorium building;

For payment of obligations incurred under authority provided under this head in the Federal Security Agency Appropriation Act, 1950, for construction of a law school building, biology building and greenhouse, administration building, and men's dormitory units, \$1,250,000;

For payment of obligations incurred under authority provided under this head in the First Deficiency Appropriation Act, 1948, as amended by the Second Deficiency Appropriation Act, 1949, to enter into contracts for construction of an engineering building and women's dormitory units, [\$1,706,000] \$744,000. (20 U. S. C. 123; Act of June 23, 1949, Public Law 119, Second Deficiency Appropriation Act, 1949; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$5,659,425

Estimate 1951, \$1,994,000

Total, Howard University, annual definite appropriations:

Appropriated 1950, \$8,054,425

Estimate 1951, \$4,675,800

OFFICE OF EDUCATION

Promotion and Further Development of Vocational Education, Office of Education—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$19,842,760	\$19,842,760	\$23,435,000
Transferred to—			
"Salaries and expenses, Bureau of Employees' Compensation, Federal Security Agency".....	—107,000		
"Salaries and expenses, Freedmen's Hospital, Federal Security Agency".....	—220,000		
"Control of communicable diseases, Public Health Service, Federal Security Agency".....	—450,000		
"Training for nurses, Public Health Service".....	—22,500		
Total available for obligation.....	19,043,260	19,842,760	23,435,000
Unobligated balance, estimated savings.....	—55,837		
Obligations incurred.....	18,987,373	19,842,760	23,435,000
Comparative transfer from—			
"Promotion of vocational education in Hawaii, Office of Education".....	30,000	30,000	
"Promotion of vocational education in Puerto Rico, Office of Education".....	97,003	105,000	
Total obligations.....	19,114,376	19,977,760	23,435,000

PROGRAM AND PERFORMANCE

A total of \$29,436,741 is authorized under this appropriation title for grants to the States, Hawaii, and Puerto Rico for vocational education, in addition to \$7,150,123 under the Smith-Hughes Act. These funds are allocated to the States on a population basis for training in agriculture, home economics, trade and industry, and distributive occupations, and for the training of teachers of these subjects. Federal funds must be matched in each State. In the 1948-49 school year, a total of over 3,000,000 students received vocational instruction in less than half of the public secondary schools. The program is administered by the Vocational Education Division of the Office of Education.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Grants to States (George-Barden Act).....	\$18,987,373	\$19,842,760	\$23,300,000
2. Grants to Hawaii.....	30,000	30,000	30,000
3. Grants to Puerto Rico.....	97,003	105,000	105,000
Total obligations.....	19,114,376	19,977,760	23,435,000

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$19,114,376; 1950, \$19,977,760; 1951, \$23,435,000.

APPROPRIATION TEXT

[Further] Promotion and further development of vocational education: For carrying out the provisions of section 3 of the Vocational [Educational] Education Act of 1946 (20 U. S. C. 15[h]), \$19,842,760[j], section 4 of the Act of March 10, 1924 (20 U. S. C. 29), and section 1 of the Act of March 3, 1931 (20 U. S. C. 30), \$23,435,000: Provided, That the apportionment to the States under the Vocational Education Act of 1946 shall be computed on the basis of not to exceed \$19,842,760 \$23,300,000 for the current fiscal year. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$19,842,760 Estimate 1951, \$23,435,000

* Includes \$135,000 for activities previously carried under appropriations as follows:
 "Promotion of Vocational Education in Hawaii, Office of Education"..... \$30,000
 "Promotion of Vocational Education in Puerto Rico, Office of Education"..... 105,000
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Promotion of Vocational Education in Hawaii, Office of Education—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$30,000	\$30,000	-----
Comparative transfer to "Promotion and further development of vocational education, Office of Education".....	-30,000	-30,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[Promotion of vocational education in Hawaii: For carrying out section 4 of the Act of March 10, 1924 (20 U. S. C. 29), \$30,000.] (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$30,000

NOTE.—Estimate of \$30,000 for activities previously carried under this title has been transferred in the estimates to "Promotion and further development of vocational education, Office of Education." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Promotion of Vocational Education in Puerto Rico, Office of Education—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$105,000	\$105,000	-----
Transferred to "Payments to States, Vocational Rehabilitation Act, as amended, Office of Vocational Rehabilitation, Federal Security Agency".....	-7,997	-----	-----
Obligations Incurred.....	97,003	105,000	-----
Comparative transfer to "Promotion and further development of vocational education, Office of Education".....	-97,003	-105,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[Promotion of vocational education in Puerto Rico: For carrying out section 1 of the Act of March 3, 1931 (20 U. S. C. 30), \$105,000.] (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$105,000

NOTE.—Estimate of \$105,000 for activities previously carried under this title has been transferred in the estimates to "Promotion and further development of vocational education, Office of Education." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Further Endowment of Colleges of Agriculture and the Mechanic Arts, Office of Education—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$2,480,000; 1950, \$2,480,000; 1951, \$2,480,000.

PROGRAM AND PERFORMANCE

This appropriation, additional to the \$2,550,000 permanent appropriation for the same purpose, is distributed to the 69 land-grant colleges for the encouragement of college training in agriculture and subjects useful in industry.

Each State receives \$20,000, and the balance is distributed on a basis of population.

OBLIGATIONS BY ACTIVITIES

Grants to States—1949, \$2,480,000; 1950, \$2,480,000; 1951, \$2,480,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$2,480,000; 1950, \$2,480,000; 1951, \$2,480,000.

APPROPRIATION TEXT

Further endowment of colleges of agriculture and the mechanic arts: For carrying out the provisions of section 22 of the Act of June 29, 1935 (7 U. S. C. 329), \$2,480,000. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$2,480,000

Estimate 1951, \$2,480,000

Salaries and Expenses, Office of Education—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,010,000	\$2,025,600	\$2,168,600
Proposed supplemental estimate due to pay increases.....	-----	34,900	-----
Transferred to—	-----	-----	-----
"Employee health service programs, Public Health Service".....	-2,247	-2,488	-2,656
"Salaries and expenses, division of service operations, Federal Security Agency".....	-12,596	-----	-----
Total available for obligation.....	1,995,157	2,058,012	2,165,944
Unobligated balance, estimated savings.....	-11,350	-----	-----
Obligations incurred.....	1,983,807	2,058,012	2,165,944
Comparative transfer to—	-----	-----	-----
"Salaries, Office of Administrator, Federal Security Agency".....	-52,231	-----	-----
"Salaries and expenses, division of service operation, Federal Security Agency".....	-52,045	-----	-----
"Surplus property disposal and utilization program, Federal Security Agency".....	-92,120	-125,600	-----
Total direct obligations.....	1,787,411	1,932,412	2,165,944
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	27,350	15,000	15,000
Total obligations.....	1,814,761	1,947,412	2,180,944

PROGRAM AND PERFORMANCE

1. *Collection and analysis of statistics.*—The Office of Education gathers factual data and information on current educational methods, practices, and conditions in the United States and foreign countries so that changes, trends, and needs can be appraised and forecast. Information is distributed to teachers, administrators, legislative bodies, and other agencies interested in education. For improvement of the collection and analysis of statistics it is proposed to add four people in 1951.

2. *Administration of grants.*—The Office also administers programs involving grants-in-aid for vocational education and land-grant colleges. One-fourth of the total staff works on this activity, which involves allocation of funds, reviewing reports, assistance to States with appraisal and development of programs, preparation of materials, and training of teachers.

3. *Advice on school organization and administration.*—Through studies and research, conferences, consultation, and correspondence the Office furnishes information and advice to States, schools, and colleges on school organization and administration, including finance, legislation, pupil transportation, plant construction and maintenance, and reorganization of school districts. Increased enrollments occasion many requests for help; 10 additional staff are recommended in 1951 to aid with such problems,

OFFICE OF EDUCATION—Continued

Salaries and Expenses, Office of Education—Continued

including a study of financial assistance for college students.

4. *Advice on methods of instruction.*—To secure improved instruction the Office furnishes information and advice to States and local authorities on methods of instruction in all subjects and at all levels. Many studies are conducted in this area, and as better practices are discovered they are brought to the attention of educational leaders.

5. *Promotion and improvement of the teaching professions.*—Through studies and other techniques the Office helps the States, schools, and colleges to meet the present shortage of teachers, especially in the elementary schools, and to improve training of teachers at all levels so as to secure more adequate supply of better qualified teaching personnel.

6. *International educational relations.*—The Office continuously studies foreign school systems and furnishes information and advice to schools and colleges on educational developments abroad, and on placement of foreign students in colleges and universities. In addition, the Office works with the State Department on the preparation and exchange of educational materials and exchange of personnel with foreign countries. In 1951 the Office will need two additional people for this activity.

7. *Preparation of instructional materials for apprentice training.*—The Office will need in 1951 a very small staff and a small amount for contractual agreements with States for experimental preparation of guides and manuals for apprentice training in the public schools.

8. *Administration.*—General administrative direction of the Office is provided through the Office of the Commissioner and the Division of Central Services. A second associate commissioner is recommended for this activity.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Collection and analysis of statistics.....	\$103,969	\$100,915	\$129,621
2. Administration of grants.....	514,168	533,702	546,438
3. Advice on school organization and administration.....	304,829	328,101	403,637
4. Advice on methods of instruction.....	366,642	384,013	407,969
5. Promotion and improvement of the teaching professions.....	77,881	88,699	92,868
6. International educational relations.....	73,066	75,101	90,846
7. Preparation of instructional materials for apprentice training.....			55,000
8. Administration.....	346,856	386,981	394,965
9. Pay increases, Public Law 429.....		34,900	44,000
Total direct obligations.....	1,787,411	1,932,412	2,165,944
<i>Reimbursable Obligations</i>			
2. Administration of grants.....	2,828	1,550	1,550
3. Advice on school organization and administration.....	9,944	5,455	5,455
4. Advice on methods of instruction.....	10,793	5,920	5,920
5. Promotion and improvement of the teaching professions.....	2,607	1,430	1,430
6. International educational relations.....	95	55	55
8. Administration.....	1,083	590	690
Total reimbursable obligations.....	27,350	15,000	15,000
Total obligations.....	1,814,761	1,947,412	2,180,944

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	312	314	332
Average number of all employees.....	311	313	329
01 Personal services:			
Permanent positions.....	\$1,551,140	\$1,535,875	\$1,747,424
Part-time and temporary positions.....	16,732	5,000	5,000
Regular pay in excess of 52-week base.....	6,051	6,356	

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Payment above basic rates.....	\$2,282	\$1,000	\$1,000
Pay increases, Public Law 429.....		34,900	44,600
Total personal services.....	1,576,205	1,683,131	1,798,024
02 Travel.....	109,082	104,700	145,350
03 Transportation of things.....	252	300	300
04 Communication services.....	16,505	18,060	18,980
06 Printing and reproduction.....	86,840	114,500	138,890
07 Other contractual services.....	13,270	15,070	64,559
08 Supplies and materials.....	9,229	8,972	9,472
09 Equipment.....	3,378	2,679	5,379
Total obligations.....	1,814,761	1,947,412	2,180,944

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for the Office of Education, including surveys, studies, investigations, and reports regarding libraries; fostering coordination of public and school library service; coordination of library service on the national level with other forms of adult education; developing library participation in Federal projects; fostering Nation-wide coordination of research materials among libraries, interstate library coordination and the development of library service throughout the country; *contracts with States for preparation of study guides and manuals for apprentice training in the public schools*; personal services in the District of Columbia; [services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a);] purchase, distribution, and exchange of educational documents, motion-picture films, and lantern slides; collection, exchange, and cataloging of educational apparatus and appliances, articles of school furniture and models of school buildings illustrative of foreign and domestic systems and methods of education, and repairing the same; [\$1,975,600, of which not less than \$522,300 shall be available for the Division of Vocational Education as authorized] \$2,168,600: *Provided*, That all receipts from non-Federal agencies representing reimbursement for expenses of travel of employees of the Office of Education performing advisory functions to said agencies shall be deposited in the Treasury of the United States to the credit of this appropriation. (*Labor-Federal Security Appropriation Act, 1950.*)

Appropriated 1950, *\$2,025,600

Estimate 1951, \$2,168,600

* Includes \$50,000 appropriated in the Third Deficiency Appropriation Act, 1949.

Working Fund, Federal Security Agency, Office of Education—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$81,296	\$49,022	
Advanced from—			
General Services Administration.....	64,440		
Department of Defense:			
Department of the Army.....	25,000		
Department of the Navy.....	30,000		
Department of State.....	18,167	357,444	
Public Health Service.....		5,000	
Total available for obligation.....	218,903	411,466	
Balance available in subsequent year.....	—49,022		
Returned to General Services Administration.....		—1,999	
Reverted to Treasury.....		—5,905	
Total obligations.....	169,881	403,562	

PROGRAM AND PERFORMANCE

Advances were made to the Office of Education during the fiscal year 1949 from various Government agencies to assist in carrying forward programs for the distribution of surplus property to institutions of higher learning; preparation of visual aids for the naval training program and for health services; conduct of the Fulbright teacher exchange; and surveying the training problems for the air training command.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Veterans educational facilities program.....	\$91,620	\$10,175	
2. Visual aids for naval training program.....	1,716	28,260	
3. Visual aids for health services.....	37,394	7,524	

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
4. Survey of training problems, air training command.....	\$21,863		
5. Fulbright teacher exchange.....	17,288		
6. International information and educational exchange.....		\$355,438	
7. Pay increases.....		2,165	
Total obligations.....	169,881	403,562	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	31	24	
Average number of all employees.....	25	22	
01 Personal services:			
Permanent positions.....	\$108,859	\$83,901	
Part-time and temporary positions.....	7,524	250	
Regular pay in excess of 52-week base.....	150	268	
Payment above basic rates.....	29		
Pay increases, Public Law 429.....		2,165	
Total personal services.....	116,562	86,584	
02 Travel.....	14,381	3,250	
03 Transportation of things.....		50	
04 Communication services.....	966	1,300	
06 Printing and reproduction.....	1,586	3,950	
07 Other contractual services.....	36,088	63,533	
08 Supplies and materials.....	298	850	
11 Grants, subsidies, and contributions.....		244,045	
Total obligations.....	169,881	403,562	

Total, Office of Education, annual definite appropriations:
 Appropriated 1950, \$24,483,360 Estimate 1951, \$28,083,600

Special account:

Salaries and Expenses, War Assets Functions, General Services Administration, Special Fund (Transfer to Federal Security Agency, Office of Education)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Salaries and expenses, War Assets functions, General Services Administration, special fund".....	\$192,950	\$51,000	
Unobligated balance, estimated savings.....	-3,032		
Obligations incurred.....	189,918	51,000	
Comparative transfer to "Surplus property disposal and utilization, Federal Security Agency".....	-189,918	-51,000	
Total obligations.....			

PROGRAM AND PERFORMANCE

Transfer of funds was made in 1950 by the General Services Administration to the Office of Education to provide for the equitable distribution to the States, for educational use, of real property surplus to the needs of the Government. Direct responsibility is now placed upon the Federal Security Agency and subsequent appropriations for this activity will be made to the Office of the Administrator.

Permanent definite appropriations:

Colleges for Agriculture and the Mechanic Arts, Office of Education—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$2,550,000; 1950, \$2,550,000; 1951, \$2,550,000.

PROGRAM AND PERFORMANCE

This permanent specific appropriation provides for funds to be paid in the amount of \$50,000 to each State and Territory. The funds may be used for instruction, and the facilities for such instruction, in agriculture and the mechanic arts, including related subjects such as

English, mathematics, and economics, and for providing courses for the preparation of instructors for teaching the elements of agriculture and the mechanic arts (7 U. S. C. 301-308, 321-328).

OBLIGATIONS BY ACTIVITIES

Grants to States—1949, \$2,550,000; 1950, \$2,550,000; 1951, \$2,550,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$2,550,000; 1950, \$2,550,000; 1951, \$2,550,000.

APPROPRIATION OR ESTIMATE

Appropriated 1950, \$2,550,000 Estimate 1951, \$2,550,000

Promotion of Vocational Education, Act of February 23, 1917, Office of Education—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$7,150,123	\$7,150,123	\$7,150,123
Unobligated balance, estimated savings.....	-66,795		
Total obligations.....	7,083,328	7,150,123	7,150,123

PROGRAM AND PERFORMANCE

The Smith-Hughes Act of 1917 provides a permanent specific appropriation for allotment to the States on a dollar-for-dollar matching basis for the payment of salaries of teachers of agricultural, trade, home economics, and industrial subjects, and for the training of teachers of these subjects (20 U. S. C. 11-14).

OBLIGATIONS BY ACTIVITIES

Grants to States—1949, \$7,083,328; 1950, \$7,150,123; 1951, \$7,150,123.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
11 Grants, subsidies, and contributions:			
Cooperative vocational education in agriculture.....	\$2,981,862	\$3,018,453	\$3,018,453
Cooperative vocational education in trades and industries.....	3,023,303	3,041,914	3,041,914
Cooperative vocational education.....	1,078,163	1,089,756	1,089,756
Total obligations.....	7,083,328	7,150,123	7,150,123

APPROPRIATION OR ESTIMATE

Appropriated 1950, \$7,150,123 Estimate 1951, \$7,150,123

Total, Office of Education, permanent appropriations:
 Appropriated 1950, \$9,700,123 Estimate 1951, \$9,700,123

Total, Office of Education, general and special appropriations:
 Appropriated 1950, \$34,183,483 Estimate 1951, \$37,783,723

OFFICE OF VOCATIONAL REHABILITATION

Payments to States, Vocational Rehabilitation Act, as Amended, Office of Vocational Rehabilitation, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....	\$18,700,000	\$20,500,000	\$23,000,000
Proposed supplemental estimate due to pay increases.....		2,250	
Prior year balance available.....	417,621	72	
Available from subsequent year appropriation.....	4,120,000	5,131,214	5,131,214
Available in prior year.....	-4,276,000	-4,120,000	-5,131,214

OFFICE OF VOCATIONAL REHABILITATION—Con.

Payments to States, Vocational Rehabilitation Act, as Amended,
Office of Vocational Rehabilitation, Federal Security Agency—
Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred from "Promotion of vocational education in Puerto Rico, Office of Education"	\$7,997		
Transferred to— "Employee health service programs, Public Health Service"		—\$221	—\$223
"Salaries and expenses, division of service operations, Federal Security Agency"	—200		
Total available for obligation	18,969,418	21,513,315	22,999,777
Balance available in subsequent year	—72		
Unobligated balance, estimated savings	—11,310		
Total direct obligations	18,958,036	21,513,315	22,999,777
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	25,000	25,000	25,000
Total obligations	18,983,036	21,538,315	23,024,777

PROGRAM AND PERFORMANCE

Vocational rehabilitation is a service provided through a Federal-State program to make it possible for disabled persons with employment handicaps to obtain suitable, remunerative employment. Over 58,000 persons were rehabilitated in 1949. Their weekly earnings at the time the cases were closed as rehabilitated averaged about \$35 and was six times as high as the weekly average (\$6) at the start of their rehabilitation. The 1951 estimate provides for an increase of \$2,500,000 over 1950 and will enable the States to expand services to the more severely handicapped.

1. *Purchase of case services.*—States are reimbursed for 50 percent of the costs of the purchase of case services for disabled clients including medical examinations, surgical and therapeutic treatment, hospitalization (not to exceed 90 days), prosthetic appliances, transportation, occupational tools and licenses, vocational training, and maintenance. The amount provided for 1951 will enable the States to purchase such services for about 110,000 disabled persons, an increase of 23,000 over the number aided in 1950. The estimate also provides \$10,000 for 100-percent reimbursement to the States for similar services provided war-disabled civilians. It is anticipated that approximately 50 disabled persons in this category will be provided services.

2. *Counseling, guidance, and placement services.*—Successful rehabilitation is dependent on the development of a sound plan for each disabled individual. The \$9,660,000 included in the estimate for 1951 for this activity is to reimburse the States for 100 percent of the necessary costs for these services and will provide the salaries and expenses for about 2,250 State employees including 1,100 counselors. The State vocational rehabilitation agencies will provide counseling and guidance services to about 220,000 disabled clients in 1951, about the same number as in 1950.

3. *State administration.*—This activity provides the necessary costs of the salaries and other expenses of the administrative staffs of the State vocational rehabilitation agencies which are reimbursed 100 percent from Federal funds. The amount will enable the States to maintain this activity at the 1950 level when approximately 350 persons were employed for this function.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Purchase of case services:			
(a) Hospital and medical care, appliances, and other physical restoration services	\$2,748,107	\$3,148,475	\$3,896,000
(b) Training	2,844,532	3,270,655	4,060,000
(c) Other	2,442,762	2,979,304	3,779,000
2. Counseling, guidance, and placement services	9,019,246	9,516,828	9,656,801
3. State administration	1,641,840	1,584,499	1,604,683
4. Pay increases		2,268	3,293
Total direct obligations based on appropriation for fiscal year	18,696,487	20,502,029	22,999,777
<i>Reimbursable Obligations</i>			
1. Purchase of case services:			
(a) Hospital and medical care, appliances and other physical restoration services	8,560	8,375	8,295
(b) Training	8,847	8,700	8,650
(c) Other	7,593	7,925	8,055
Total reimbursable obligations	25,000	25,000	25,000
Adjustments for appropriation of prior and subsequent year	261,549	1,011,286	
Total obligations	18,983,036	21,538,315	23,024,777

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	27	27	27
Average number of all employees	27	27	27
01 Personal services:			
Permanent positions	\$106,878	\$109,352	\$110,414
Part-time and temporary positions	2,953	2,953	2,953
Regular pay in excess of 52-week base	374	425	
Payment above basic rates	25		
Pay increases, Public Law 429		2,254	3,273
Total personal services	110,230	114,984	116,640
02 Travel	1,190	1,350	1,400
04 Communication services	1,066	1,250	1,500
06 Printing and reproduction	94	324	500
Pay increases, Public Law 429		14	20
07 Other contractual services	103,009	132,127	132,817
08 Supplies and materials	1,177	1,205	1,200
09 Equipment	695	775	700
11 Grants, subsidies, and contributions	18,765,575	21,286,286	22,770,000
Total obligations	18,983,036	21,538,315	23,024,777

APPROPRIATION TEXT

Payments to States (including Alaska, Hawaii, and Puerto Rico): For payments to States (including Alaska, Hawaii, and Puerto Rico) in accordance with the Vocational Rehabilitation Act, as amended (29 U. S. C. ch. 4), including payments, in accordance with regulations of the Administrator, for one-half of necessary expenditures for the acquisition of vending stands or other equipment in accordance with section 3 (a) (3) (C) of said Act for the use of blind persons, such stands or other equipment to be controlled by the State agency, [\$20,500,000 of which] and not to exceed \$225,000 shall be available to the Federal Security Administrator] \$230,000 for providing rehabilitation services to disabled residents of the District of Columbia, as authorized by section 6 of said Act, which latter amount shall be available for administrative expenses in connection with providing such services in the District of Columbia, printing and binding, including the purchase of reprints, and travel; \$23,000,000, of which not to exceed \$9,660,000 shall be available for guidance and placement of disabled individuals: Provided, That not to exceed 15 per centum of the appropriation shall be used for administrative purposes[: And provided further, That section 3709 of the Revised Statutes, as amended, shall not apply to any purchase made or service rendered when the aggregate amount involved does not exceed \$400].

Payments to States (including Alaska, Hawaii, and Puerto Rico), next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States in accordance with the Vocational Rehabilitation Act, as amended (including the objects specified in the preceding paragraph), for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation therefor for that fiscal year: Provided, That the payments

made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (*Labor-Federal Security Appropriation Act, 1950.*)

Appropriated 1950, **\$20,500,000** Estimate 1951, **\$23,000,000**

Salaries and Expenses, Office of Vocational Rehabilitation, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$679,850	\$685,000	\$715,200
Proposed supplemental estimate due to pay increases.....		12,400	
Transferred to—			
"Salaries and expenses, division of service operations, Federal Security Agency".....	-2,500		
"Employee health service programs, Public Health Service".....	-490	-672	-701
Total available for obligation.....	676,860	696,728	714,499
Unobligated balance, estimated savings.....	-671		
Obligations incurred.....	676,189	696,728	714,499
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency".....	-25,650		
"Salaries and expenses, division of service operations, Federal Security Agency".....	-17,100		
Total obligations.....	633,439	696,728	714,499

PROGRAM AND PERFORMANCE

Vocational rehabilitation is provided to eligible handicapped civilians by 87 State agencies. The Office of Vocational Rehabilitation appraises the effectiveness of these State programs and their continued compliance with the Federal act, and assists the States in providing effective State-wide programs. This Office also administers the Randolph-Sheppard Act which authorizes the operation of stands in Federal buildings by blind persons.

1. *Development and implementation of policies and standards.*—The staff of the Office of Vocational Rehabilitation develop policies and standards for a wide variety of services provided the disabled by the State vocational rehabilitation agencies and for the administrative and fiscal planning activities of the State agencies; furnish technical and consultative services to State agencies; and conduct surveys of service programs as well as administrative audits and fiscal reviews. A small increase for this activity is planned for 1951.

2. *Review of State plans, budgets, and grants.*—Under the Vocational Rehabilitation Act, as amended, each State agency is required to submit a working plan, setting forth the scope of the State program and the methods and practices it will use in providing rehabilitation services. Since the plan must reflect current operations, the State agencies submit amendments to their plans from time to time. Some 230 such amendments were reviewed and acted upon in 1949. The State agencies also submit annual budget estimates, which are reviewed and acted upon prior to the beginning of each fiscal year. A small increase in this activity is planned for 1951.

3. *Collection and dissemination of information.*—This activity includes producing informational materials, advising State and Federal officials in public information and public relations matters, maintaining liaison and relations with news media and cooperating organizations, and answering correspondence from individuals.

4. *Administration.*—This activity includes all functions and activities of the Director's office, as well as all personnel and business management functions and services.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Development and implementation of policies and standards.....	\$413,786	\$452,510	\$459,601
2. Review of State plans, budgets, and grants.....	104,024	112,168	114,992
3. Collection and dissemination of information.....	26,406	26,702	27,423
4. Administration.....	89,223	91,424	92,303
5. Pay increases.....		13,924	20,180
Total obligations.....	633,439	696,728	714,499

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	108	110	112
Average number of all employees.....	104	108	110
01 Personal services:			
Permanent positions.....	\$490,762	\$529,928	\$542,530
Part-time and temporary positions.....	300	2,500	2,500
Regular pay in excess of 52-week base.....	1,614	1,977	
Payment above basic rates.....	310		
Pay increases, Public Law 429.....		10,032	15,086
Total personal services.....	492,986	544,437	560,116
02 Travel.....	43,689	54,000	54,000
03 Transportation of things.....	1,664	1,500	1,500
04 Communication services.....	5,130	5,900	5,900
05 Rents and utility services.....	195	200	200
06 Printing and reproduction:			
Printing.....	24,941	24,000	24,000
Duplicating.....	2,100	9,000	9,000
Pay increases, Public Law 429.....		282	327
07 Other contractual services:			
Medical consultants.....	31,384	32,110	33,000
Pay increases, Public Law 351.....		3,304	4,413
Tabulating.....	10,000	9,400	9,400
Pay increases, Public Law 429.....		306	354
Other.....	7,104	4,960	4,960
08 Supplies and materials.....	6,861	5,000	5,000
09 Equipment.....	7,385	2,329	2,329
Total obligations.....	633,439	696,728	714,499

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary in carrying out the provisions of the Vocational Rehabilitation Act, as amended, and of the Act approved June 20, 1936 (20 U. S. C., ch. 6A), including personal services in the District of Columbia [; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); exchange of books;], and not to exceed \$3,000 for production, purchase, and distribution of educational films; [\$685,000] \$715,200. (*Labor-Federal Security Appropriation Act, 1950.*)

Appropriated 1950, **\$685,000**

Estimate 1951, **\$715,200**

Total, Office of Vocational Rehabilitation, annual definite appropriations:

Appropriated 1950, **\$21,185,000**

Estimate 1951, **\$23,715,200**

PUBLIC HEALTH SERVICE

APPROPRIATION TEXT

For necessary expenses in carrying out the Public Health Service Act, as amended (42 U. S. C. ch. 6A) (hereinafter referred to as the Act), and other Acts, including (with the exception of the appropriation "Pay, and so forth, commissioned officers, Public Health Service") personal services in the District of Columbia; purchase of reports, documents, and other material for publication; [services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a);] preparation and display of posters and exhibits by contract or otherwise; packing, unpacking, crating, uncrating, drayage, and transportation of personal effects of commissioned officers and transportation of their dependents on change of station; and increased allowances to Reserve Officers for foreign service; as follows: (*Labor-Federal Security Appropriation Act, 1950.*)

PUBLIC HEALTH SERVICE—Continued

Control of Venereal Diseases, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$17,370,000	\$16,000,000	\$14,000,000
Transferred to—			
“Salaries and expenses, division of service operations, Federal Security Agency”.....	—1,000		
“Pay, etc., commissioned officers, Public Health Service”.....	—260,000		
Total available for obligation.....	17,109,000	16,000,000	14,000,000
Unobligated balance, estimated savings.....	—37,501	—200,000	
Obligations incurred.....	17,071,499	15,800,000	14,000,000
Comparative transfer from “Pay, etc., commissioned officers, Public Health Service”.....	258,124		
Comparative transfer to—			
“Salaries, Office of Administrator, Federal Security Agency”.....	—80,879	—66,434	
“Salaries and expenses, division of service operations, Federal Security Agency”.....	—9,981	—14,605	
Total direct obligations.....	17,238,763	15,718,961	14,000,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	31,393	36,000	36,000
Total obligations.....	17,270,156	15,754,961	14,036,000

PROGRAM AND PERFORMANCE

The number of reported syphilis cases has declined from a peak of 592,941 in 1943 to 353,393 in 1948 and 300,975 in 1949. The activities financed from this appropriation have two major purposes: (1) to assist States and localities in case finding and treatment; and (2) to develop an immunizing agent and more effective treatment and diagnostic agents and methods.

GRANTS

1. *Grants to States for case finding, treatment, and other control activities.*—It is estimated that the total of all Federal, State, and local expenditures in 1951 for these purposes will equal or exceed that of 1950. The estimated reduction for 1951 in Federal grants allotted to States on a formula basis reflects anticipated increases in State and, particularly, local contributions, both of which have been steadily rising in recent years. Significant increases in local services are also expected to result from the expansion in general grants to States proposed under “Assistance to States, General, Public Health Service” for increasing the number of adequately staffed local health units and for other general health purposes. In addition, estimated decreases in State and local contributions for in-patient treatment in accordance with a forecast of declining in-patient day loads should release more State and local funds for case finding and out-patient treatment.

2. (a) *Grants to States for special in-patient treatment centers.*—Admissions have declined from a peak of 181,754 in 1947 to 179,184 in 1948 and to 160,066 in 1949, and average patient days per admission from 9.8 days in 1947 to 9.3 days in 1948 and to 8.8 days in 1949. The forecasts of patient-day loads and estimates of the Federal share of costs in 1950 and 1951 compared to 1949 are as follows:

	1949 actual	1950 estimate	1951 estimate
Patient days.....	1,409,085	1,280,000	1,100,000
Federal share of patient-day cost.....	\$3.90	\$3.90	\$3.90
Total amount of Federal share.....	\$5,492,794	\$4,992,000	\$4,290,000

Approximately \$200,000 in savings for 1950 are expected to result from lower patient-day loads than those originally estimated for the 1950 budget.

(b) *Grants to States for special case-finding projects.*—Continuing progress by States in achieving improved case-finding methods is expected to decrease the need for making Federal grants on a special project basis.

DIRECT OPERATIONS

1. *Clinical and laboratory research.*—Research is directed toward the development of an immunizing agent, the discovery of more effective therapeutic and diagnostic agents, and the determination of the most effective use of known agents, including optimum penicillin-therapy schedules.

2. *Technical assistance to States.*—Assistance is furnished the States in medical, nursing, and laboratory activities through field studies and demonstrations in improved case-finding methods and treatment, and through preparation and dissemination of scientific information affecting venereal diseases.

3. *Administration.*—1951 expenses for program direction and administrative services are expected to be slightly below those of 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
GRANTS			
1. Grants to States for case finding, treatment, and other control activities.....	\$8,753,591	\$7,757,000	\$6,835,000
2. Grants to States for:			
(a) Special in-patient treatment centers.....	5,492,794	4,992,000	4,290,000
(b) Special case-finding projects.....	404,694	346,000	300,000
DIRECT OPERATIONS			
1. Clinical and laboratory research.....	734,048	596,476	583,000
2. Technical assistance to States:			
(a) Consultative services.....	706,571	705,874	675,000
(b) Field studies and demonstrations.....	568,290	716,450	685,000
(c) Preparation and dissemination of scientific information.....	312,757	275,564	276,000
3. Administration.....	266,018	224,240	221,000
4. Pay increases.....		165,357	135,000
Total direct obligations.....	17,238,763	15,718,961	14,000,000
<i>Reimbursable Obligations</i>			
2. Technical assistance to States: (a) Consultative services.....	31,393	36,000	36,000
Total obligations.....	17,270,156	15,754,961	14,036,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	802	723	723
Average number of all employees.....	747	720	720
01 Personal services:			
Permanent positions.....	\$2,631,038	\$2,754,016	\$2,816,369
Part-time and temporary positions.....	130,349	61,635	61,535
Regular pay in excess of 52-week base.....	8,539	8,682	
Payment above basic rates.....	23,303	14,302	14,302
Pay increases:			
Public Law 351.....		56,616	72,360
Public Law 429.....		48,741	62,640
Total personal services.....	2,793,229	2,943,892	3,027,206
Deduct charges for quarters and subsistence.....	8,303	7,240	7,240
Net personal services.....	2,784,926	2,936,652	3,019,966
02 Travel.....	123,984	132,059	131,034
03 Transportation of things.....	21,178	27,100	26,500
04 Communication services.....	15,391	13,133	13,000
06 Rents and utility services.....	35,844	35,450	35,000
06 Printing and reproduction.....	43,831	52,300	52,300
07 Other contractual services.....	93,661	87,220	87,000
08 Supplies and materials.....	850,962	739,978	550,200
09 Equipment.....	159,262	140,883	96,000
11 Grants, subsidies, and contributions.....	13,132,117	11,590,186	10,025,000
Total obligations.....	17,270,156	15,754,961	14,036,000

APPROPRIATION TEXT

Venereal diseases: To carry out the purposes of sections 314 (a) and 363 of the Act with respect to venereal diseases, including the operation and maintenance of centers for the diagnosis, treatment, support, and clothing of persons afflicted with venereal diseases; transportation and subsistence of such persons and their attendants to and from the place of treatment or allowance in lieu thereof; diagnosis and treatment (including emergency treatment for other illnesses) of such persons through contracts with physicians and hospitals and other appropriate institutions [without regard to section 3709 of the Revised Statutes, as amended]; fees for case finding and referral to such centers of voluntary patients; reasonable expenses of preparing remains or burial of deceased patients; recreational supplies and equipment; leasing of facilities and repair and alteration of leased facilities; the purchase of not to exceed [sixty] twenty passenger motor vehicles for replacement only, and for grants of money, services, supplies, equipment, and use of facilities to States, as defined in the Act, and with the approval of the respective State health authorities, to counties, health districts, and other political subdivisions of the States, for the foregoing purposes, in such amounts and upon such terms and conditions as the Surgeon General may determine; [\$16,000,000] \$14,000,000. (*Labor-Federal Security Appropriation Act, 1950.*)

Appropriated 1950, \$16,000,000 Estimate 1951, * \$14,000,000

* Excludes \$83,317 for activities transferred in the estimates to appropriations as follows: "Salaries, Office of Administrator, Federal Security Agency"..... \$68,712 "Salaries and expenses, division of service operations, Federal Security Agency"..... 14,605 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Control of Tuberculosis, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$9,391,000	\$9,550,000	\$9,600,000
Proposed supplemental estimate due to pay increases.....		42,054	
Transferred to—			
“Salaries and expenses, division of service operations, Federal Security Agency”.....	—3,000		
“Pay, etc., commissioned officers, Public Health Service”.....	—300,000		
Total available for obligation.....	9,088,000	9,592,054	9,600,000
Unobligated balance, estimated savings.....	—3,934		
Obligations incurred.....	9,084,066	9,592,054	9,600,000
Comparative transfer from—			
“Pay, etc., commissioned officers, Public Health Service”.....	338,114		
“Operating expenses, National Institutes of Health, Public Health Service”.....	87,500	90,000	
Comparative transfer to—			
“Salaries, Office of Administrator, Federal Security Agency”.....	—41,187	—19,045	
“Salaries and expenses, division of service operations, Federal Security Agency”.....	—11,574	—16,950	
Total obligations.....	9,456,919	9,646,059	9,600,000

PROGRAM AND PERFORMANCE

The reported incidence of tuberculosis in this country remains high; 138,331 cases were reported in 1948. The activities financed from this appropriation have two major purposes: (1) to assist States and localities in case finding, diagnosis, and in placing cases under local medical supervision; and (2) to determine the cause of the disease and the mode of its transmission and to develop improved methods of detection, diagnosis, and treatment as well as an effective immunizing agent.

GRANTS

1. *Grants to States for tuberculosis control activities.*—It is estimated that the total of all Federal, State, and local expenditures in 1951 will equal or exceed that of 1950. The estimated reduction in Federal grants to States for 1951 reflects anticipated increases in State and, particularly, local contributions, both of which have been rising in recent years. In addition, significant increases in local

services are expected to result from the expansion in general grants to States proposed under “Assistance to States, General, Public Health Service” for increasing the number of adequately staffed local health units and for other general health purposes.

DIRECT OPERATIONS

1. *Cooperative applied research.*—In cooperation with States, medical schools, and private investigators, the Service conducts studies of the effectiveness of BCG vaccine for the prevention of tuberculosis and of problems in epidemiology, diagnosis, prognosis, immunology, and therapy of tuberculosis. In addition, the Service makes related studies of chest X-ray interpretation and the development and application of radiological equipment. The 1951 estimate provides for an expansion of BCG vaccine studies in Puerto Rico to include pre-school children.

2. (a) *Consultative services to States.*—These relate to medical, public health nursing, and medical social work, as well as case register and record systems, training in laboratory technique and evaluation, and teaching of chest X-ray interpretations.

(b) *Mass X-ray surveys in large cities.*—It is estimated that over two-thirds of the Nation's tuberculosis problem is concentrated in cities. In the last 4 years, the Public Health Service has taken chest X-ray films for 2,435,835 adults. Of that number, approximately 24,571 with a tentative diagnosis of tuberculosis have been referred to physicians for diagnosis and treatment. During 1950, the Service is for the first time operating with two complete teams on a full-year basis. Forecasts of work load and unit costs are as follows:

	1949 actual	1950 estimate	1951 estimate
Chest X-ray films.....	1,173,803	2,479,362	2,900,000
Cost per film.....	\$0.997	\$0.460	\$0.430
Amount.....	\$1,170,433	\$1,140,508	\$1,247,000

The relatively high unit costs for 1949 reflect initial equipment and personnel costs connected with organizing a new survey team. Significantly lower unit costs in 1950 and 1951 are expected to result from an increased volume of films and the introduction of improved methods and procedures.

(c) *Follow-up work after mass X-ray surveys.*—Mass X-ray surveys cause an increase in cases requiring follow-up, which is frequently five or six times the normal load. The facilities and personnel of local health departments usually cannot effectively take care of such a rapid increase. It is proposed, as a new program, to assign trained professional workers to local health departments in the two metropolitan survey areas to be covered in 1951 for a specified period of time after the mass case-finding surveys to assist in final diagnosis and other follow-up work.

3. *Administration.*—1951 expenses for program direction and administrative services are expected to remain at approximately the 1950 level.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
GRANTS			
1. Grants to States for tuberculosis control activities.....	\$6,786,066	\$6,790,000	\$6,350,000

PUBLIC HEALTH SERVICE—Continued

Control of Tuberculosis, Public Health Service—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
DIRECT OPERATIONS			
1. Cooperative applied research.....	\$638, 716	\$721, 996	\$856, 000
2. Technical assistance to States:			
(a) Consultative services.....	623, 655	612, 914	612, 000
(b) Mass X-ray surveys in large cities.....	1, 170, 433	1, 140, 508	1, 247, 000
(c) Follow-up work after mass X-ray surveys.....			105, 000
3. Administration.....	238, 049	272, 732	270, 000
4. Pay increases.....		107, 909	169, 000
Total obligations.....	9, 456, 919	9, 646, 059	9, 600, 000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	570	549	584
Average number of all employees.....	428	556	610
01 Personal services:			
Permanent positions.....	\$1, 537, 225	\$1, 765, 073	\$1, 987, 394
Part-time and temporary positions.....	48, 931	188, 357	214, 958
Regular pay in excess of 52-week base.....	5, 231	5, 648	
Payment above basic rates.....	5, 103	5, 434	5, 624
Pay increases:			
Public Law 351.....		63, 061	75, 332
Public Law 429.....		44, 543	84, 668
Total personal services.....	1, 596, 490	2, 072, 471	2, 367, 976
02 Travel.....	261, 671	333, 590	381, 149
03 Transportation of things.....	14, 932	12, 035	14, 100
04 Communication services.....	9, 759	9, 695	9, 345
05 Rents and utility services.....	18, 932	24, 905	20, 930
06 Printing and reproduction.....	17, 890	39, 278	40, 378
07 Other contractual services.....	29, 897	26, 220	24, 561
08 Supplies and materials.....	268, 067	264, 167	300, 821
09 Equipment.....	443, 824	61, 198	78, 240
11 Grants, subsidies, and contributions.....	6, 795, 457	6, 802, 500	6, 362, 500
Total obligations.....	9, 456, 919	9, 646, 059	9, 600, 000

APPROPRIATION TEXT

Tuberculosis: To carry out the purposes of section 314 (b) of the Act, including the purchase of not to exceed [three] two passenger motor vehicles [for replacement only, \$9,550,000], \$9,600,000. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$9,550,000 Estimate 1951, * \$9,600,000

* Includes \$101,614 for activities previously carried under "Operating expenses, National Institutes of Health, Public Health Service."

Excludes \$36,901 for activities transferred in the estimates to appropriations as follows: "Salaries, Office of Administrator, Federal Security Agency" \$19,951 "Salaries and expenses, division of service operations, Federal Security Agency" 16,950

The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Assistance to States, General, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$14, 865, 000	\$16, 600, 000	\$26, 425, 000
Proposed supplemental estimate due to pay increases.....		117, 000	
Transferred to—			
"Pay, etc., commissioned officers, Public Health Service".....	-707, 000		
"Salaries and expenses, division of service operations, Federal Security Agency".....	-4, 000		
Total available for obligation.....	14, 154, 000	16, 717, 000	26, 425, 000
Unobligated balance, estimated savings.....	-4, 571		
Obligations incurred.....	14, 149, 429	16, 717, 000	26, 425, 000
Comparative transfer from—			
"Pay, etc., commissioned officers, Public Health Service".....	706, 667		
"Salaries and expenses, Public Health Service".....	985, 777	1, 045, 672	
Comparative transfer to—			
"Dental health activities, Public Health Service".....	-1, 233, 355		
"Operating expenses, National Heart Institute, Public Health Service".....	-245, 867		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer to—Continued			
"Salaries, Office of Administrator, Federal Security Agency".....	-\$47, 636	-\$39, 635	
"Salaries and expenses, division of service operations, Federal Security Agency".....	-55, 420	-51, 505	
"Engineering, sanitation, and industrial hygiene, Public Health Service".....	-866, 486	-941, 240	
Total obligations.....	13, 393, 109	16, 730, 292	\$26, 425, 000

PROGRAM AND PERFORMANCE

Latest available information indicates that little more than one-half of all counties are serviced by full-time local health units, and many of these are inadequately staffed. This means that most counties lack adequate services in one or more of such fundamental phases of public health as public health nursing, public health dentistry, control of communicable diseases, and sanitation. The basic purpose of this appropriation is to assist States in meeting the need for local health services as well as to provide financial support for State health services of a general character.

GRANTS

1. *Grants to States for general health.*—The proposed increase is primarily for assisting States to expand and strengthen local health services. The 1951 estimate of \$23,450,000 for grants under this appropriation, together with the 1951 estimate of \$3,550,000 for grants to States under "Mental health activities, Public Health Service," equals the limit of \$27,000,000 imposed by existing law.

DIRECT OPERATIONS

1. *Technical assistance to States.*—The present program includes: (a) consultative services to States for local and general health services, and review and analysis of State plans, programs, and budgets; (b) sanitation and other general training of State and local public health personnel, assistance to States in establishing training programs, and in-service training for Public Health Service officers in local health units; and (c) demonstrations in nutrition and diabetes. The 1951 estimate provides for the addition of a screening team for finding diabetes cases and demonstrating the case-finding technique to local health departments. Other increases are for strengthening the training program, reduction of lapses in established positions, and within-grade advancements.

2. *Studies in chronic disease problems.*—The 1951 estimate provides increases in funds for studies in: the development of techniques for screening individuals in one visit for various chronic diseases, mass screening for glaucoma, and home care and restorative services for the chronically ill.

3. *Collection, analysis, and dissemination of vital statistics.*—In addition to continued support for collecting, analyzing, and disseminating statistical data on births, deaths, stillbirths, illnesses, marriages, and divorces, the 1951 estimate provides increases for evaluating the number and distribution of unregistered births and the completeness with which infants are enumerated in the seventeenth decennial census, as well as for operating expenses of the United States National Committee on Vital and Health Statistics, sponsored by the World Health Organization.

4. *Administration.*—1951 expenses for program direction and administrative services are expected to be slightly above those of 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
GRANTS			
1. Grants to States for general health.....	\$11,213,095	\$14,200,000	\$23,450,000
DIRECT OPERATIONS			
1. Technical assistance to States:			
(a) Consultative services.....	427,189	510,000	540,000
(b) Training.....	219,714	305,163	337,000
(c) Demonstrations.....	448,620	486,000	555,000
2. Studies of chronic disease problems.....			105,000
3. Collection, analysis, and dissemination of vital statistics.....	954,828	990,868	1,128,000
4. Administration.....	129,663	139,363	145,000
5. Pay increases.....		98,898	165,000
Total obligations.....	13,393,109	16,730,292	26,425,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	494	514	545
Average number of all employees.....	403	463	530
01 Personal services:			
Permanent positions.....	\$1,539,986	\$1,824,880	\$2,058,679
Part-time and temporary positions.....	19,455	17,459	83,221
Regular pay in excess of 52-week base.....	4,522	5,326	
Payment above basic rates.....	4,612		
Pay increases:			
Public Law 351.....		62,855	104,491
Public Law 429.....		36,043	60,509
Total personal services.....	1,568,575	1,946,563	2,306,900
02 Travel.....	113,777	150,959	181,952
03 Transportation of things.....	12,760	10,753	12,436
04 Communication services.....	10,991	10,360	10,670
05 Rents and utility services.....	44,519	46,029	71,230
06 Printing and reproduction.....	32,250	60,400	74,200
07 Other contractual services.....	66,741	23,580	25,415
Purchase of vital records transcripts.....	171,243	170,000	170,000
Services performed by other agencies.....	13,289	1,000	1,000
08 Supplies and materials.....	73,273	67,855	74,957
09 Equipment.....	72,596	43,002	46,250
11 Grants, subsidies, and contributions.....	11,213,095	14,200,000	23,450,000
Total obligations.....	13,393,109	16,730,292	26,425,000

APPROPRIATION TEXT

Assistance to States, general: To carry out the purposes of section 314 (c) of the Act; to provide consultative services to States pursuant to section 311 of the Act; [and] to make field investigations and demonstrations pursuant to section 301 of the Act; and to provide for collecting and compiling mortality, morbidity, and vital statistics (including procurement by contract of transcripts of State, municipal, and other records), including the purchase of not to exceed [twenty-four] twenty-two passenger motor vehicles of which sixteen shall be for replacement only, [\$16,600,000] \$26,425,000. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$16,600,000 Estimate 1951, *\$26,425,000

*Includes \$1,197,734 for activities previously carried under "Salaries and expenses, Public Health Service."

Excludes \$1,255,360 for activities transferred in the estimates to appropriations as follows:

"Salaries, Office of Administrator, Federal Security Agency"..... \$41,131
 "Salaries and expenses, division of service operations, Federal Security Agency"..... 51,505
 "Engineering, sanitation, and industrial hygiene, Public Health Service"..... 1,162,724
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Control of Communicable Diseases, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....	\$7,490,000	\$7,350,000	\$6,415,000
Proposed supplemental estimate due to pay increases.....		188,000	
Transferred from "Promotion and further development of vocational education, Office of Education".....	450,000		
Transferred to—			
"Salaries and expenses, division of service operations, Federal Security Agency".....	—1,000		
"Pay, etc., commissioned officers, Public Health Service".....	—332,000		
Total available for obligation.....	7,607,000	7,538,000	6,415,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations—Continued			
Unobligated balance, estimated savings.....	—\$30,560		
Obligations incurred.....	7,576,440	\$7,538,000	\$6,415,000
Comparative transfer from "Pay, etc., commissioned officers, Public Health Service".....	329,882		
Comparative transfer to—			
"Operating expenses, National Heart Institute, Public Health Service".....	—61,700		
"Engineering, sanitation, and industrial hygiene, Public Health Service".....	—245,237	—266,820	
"Salaries and expenses, division of service operations, Federal Security Agency".....	—5,344	—6,400	
Total direct obligations.....	7,594,041	7,264,780	6,415,000
Reimbursable Obligations			
Reimbursements for services performed.....	35,078	37,815	40,000
Total obligations.....	7,629,119	7,302,595	6,455,000

PROGRAM AND PERFORMANCE

Despite notable progress in recent years, many communicable diseases are not yet under control. This appropriation finances laboratory and field investigations and control operations designed to supplement and support the activities of the States and localities in the control of communicable diseases.

1. *General communicable disease control.*—This includes epidemiology, laboratory technological services, general veterinary public health activities, engineering, entomological and technical development activities, and training and production of training materials. The 1951 estimate provides increases for: (a) improving the diagnostic methods and performance of State, local, and other non-profit laboratories; (b) expanding epidemiological studies of the mode of transmission of virus diseases, streptococcal infections, and enteric diseases; and (c) expanding studies of the health hazards involved in the use of new insecticides, rodenticides, and other commercial poisons in the control of communicable diseases.

2. *Investigation and control of specific communicable diseases.*—These diseases are malaria, typhus, plague and other rat-borne diseases, rabies, leprosy, infant diarrheal diseases, poliomyelitis, encephalitis and other virus diseases, and "Q" fever and other rickettsial diseases. The 1951 estimate reflects reductions in control operations for malaria and typhus of 42 and 56 percent, respectively, in accordance with morbidity rates which have sharply declined from their wartime and postwar peaks. Only partially offsetting increases are estimated for investigations of infant diarrheal diseases and encephalitis.

3. *General epidemic and disaster aid.*—Emergency aid is furnished in disease epidemics and disasters which create problems beyond the capacity of State health departments.

4. *Administration.*—The 1951 estimate for program direction and administrative services reflects savings from improved management.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
1. General communicable disease control.....	\$2,237,784	\$2,450,000	\$2,600,000
2. Investigation and control of specific communicable diseases.....	4,486,106	3,705,000	2,650,000
3. General epidemic and disaster aid.....	29,500	40,000	40,000
4. Administration.....	840,651	851,600	810,000
5. Pay increases.....		218,180	315,000
Total direct obligations.....	7,594,041	7,264,780	6,415,000
Reimbursable Obligations			
6. Investigation and control of mosquitoes.....	35,078	37,815	40,000
Total obligations.....	7,629,119	7,302,595	6,455,000

PUBLIC HEALTH SERVICE—Continued

Control of Communicable Diseases, Public Health Service—Con.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,832	1,742	1,551
Average number of all employees.....	1,506	1,414	1,325
01 Personal services:			
Permanent positions.....	\$4,948,623	\$4,716,562	\$4,495,854
Part-time and temporary positions.....	62,751	55,708	59,100
Regular pay in excess of 52-week base.....	17,282	16,627	-----
Payment above basic rates.....	31,459	12,778	10,920
Pay increases:			
Public Law 351.....	-----	105,363	154,052
Public Law 429.....	-----	112,817	160,948
Total personal services.....	5,060,115	5,019,855	4,880,874
02 Travel.....	185,139	214,972	205,200
03 Transportation of things.....	122,458	111,270	82,095
04 Communication services.....	37,559	42,432	39,240
05 Rents and utility services.....	133,000	137,589	132,450
06 Printing and reproduction.....	34,949	40,945	37,175
07 Other contractual services.....	150,411	143,645	118,710
Services performed by other agencies.....	1,990	2,000	2,000
08 Supplies and materials.....	1,323,308	1,034,399	559,136
09 Equipment.....	578,702	514,988	358,120
11 Grants, subsidies, and contributions.....	561	-----	-----
13 Refunds, awards, and indemnities.....	927	500	-----
Unclassified (general epidemic and disaster aid).....	-----	40,000	40,000
Total obligations.....	7,629,119	7,302,695	6,455,000

APPROPRIATION TEXT

Communicable diseases: To carry out those provisions of sections 301, 311, 361, and 704 of the Act relating to the prevention and suppression of communicable diseases, and the interstate transmission and spread thereof, [and the enforcement of any applicable quarantine laws,] including the purchase of not to exceed [thirty] twenty passenger motor vehicles for replacement only; [and purchase (not to exceed two)] and hire, maintenance, and operation of aircraft; [\$7,350,000] \$6,415,000. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$7,350,000

Estimate 1951, * \$6,415,000

* Excludes \$301,464 for activities transferred in the estimates to appropriations as follows:

"Engineering, sanitation, and industrial hygiene, Public Health Service"..... \$295,064
 "Salaries and expenses, division of service operations, Federal Security Agency"..... 6,400
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Engineering, Sanitation, and Industrial Hygiene, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	-----	\$4,000,000
Comparative transfer from—			
"Salaries and expenses, Public Health Service".....	\$821,526	\$661,970	-----
"Assistance to States, general, Public Health Service".....	866,486	941,240	-----
"Control of communicable diseases, Public Health Service".....	245,237	266,820	-----
"Operating expenses, National Institutes of Health, Public Health Service".....	16,900	-----	-----
"Salaries and expenses, water pollution control, Public Health Service".....	-----	1,200,000	-----
Total obligations.....	1,950,149	3,070,030	4,000,000

PROGRAM AND PERFORMANCE

The purpose of the activities financed from this appropriation is to supplement and support the activities of States and localities in promoting and preserving the public health through control of the basic essentials of individual and community life—air, water, food, and shelter.

1. *Water pollution control.*—The present program consists of the initial development and organization of activities authorized in the Water Pollution Control Act of 1948, including: technical and consultative services on pre-

vention and abatement of water pollution; preparation of comprehensive river basin programs for pollution control; and field and laboratory investigations in devising and perfecting methods of testing for and treating certain industrial wastes. The 1951 estimate provides increases in funds for the further development of these activities to meet the objectives set forth in the act.

2. *Radiological health services.*—These include the collection, analysis, and dissemination of information relative to the hazards of handling, using, and disposing of radioactive substances and the training of personnel competent to render advisory services to Federal, State, and local authorities in radiological health problems. Increases in funds are proposed for the establishment of a radiological health training unit.

3. *Milk and food sanitation and other general sanitation activities.*—These include consultative and technical assistance to State and local authorities and laboratory and field investigations in sanitation of water, milk, shellfish, and other foods. The 1951 estimate provides increases for a new program of certifying interstate shipments of milk and for intensification of activities in shellfish sanitation.

4. *Sanitation of interstate land, water, and air carriers.*—Under the interstate quarantine regulations, safe food and water must be placed aboard carriers, food-handling equipment and practices must be adequate to prevent contamination, and rest room facilities must be properly designed and maintained. Compliance is obtained through inspections, sanitation guides and standards, and review of plans prior to construction. The estimates for 1950 and 1951 are based on approximately 6,030 inspections.

5. *Industrial hygiene.*—Technical and consultative services are furnished to States, local authorities, and industry, including assistance in establishing, conducting, and improving industrial hygiene services and in making atmospheric pollution studies. Research and investigations are undertaken in the evaluation of injurious and objectionable chemical, physical, and biological agents used or produced in industrial processes, and in the development of control measures. The 1951 estimate reflects increased costs for rents, utilities, and other services resulting from a necessary move from Government-owned space to rented space.

6. *Administration.*—1951 expenses for program direction and administrative services are expected to be slightly above those of 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Water pollution control.....	\$124,171	\$1,121,600	\$1,766,826
2. Radiological health services.....	16,900	60,000	110,000
3. Milk and food sanitation and other general sanitation activities.....	633,971	611,120	715,000
4. Sanitation of interstate land, water, and air carriers.....	432,901	402,770	410,000
5. Industrial hygiene.....	579,859	588,085	655,000
6. Administration.....	162,347	130,355	135,000
7. Pay increases.....	-----	156,100	208,174
Total obligations.....	1,950,149	3,070,030	4,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	422	589	693
Average number of all employees.....	344	538	652
01 Personal services:			
Permanent positions.....	\$1,515,345	\$2,309,078	\$2,867,689
Part-time and temporary positions.....	1,570	2,850	5,130
Regular pay in excess of 52-week base.....	2,451	6,870	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Payment above basic rates.....	\$326		
Pay increases:			
Public Law 351.....		\$119,700	\$147,216
Public Law 429.....		36,400	60,958
Total personal services.....	1,519,722	2,473,898	3,080,993
02 Travel.....	157,321	206,214	307,859
03 Transportation of things.....	27,139	19,301	25,561
04 Communication services.....	8,404	17,350	26,200
05 Rents and utility services.....	12,146	76,215	140,114
06 Printing and reproduction.....	21,748	44,630	67,660
07 Other contractual services.....	33,530	31,593	65,785
08 Supplies and materials.....	53,909	78,624	108,664
09 Equipment.....	116,230	122,205	177,164
Total obligations.....	1,950,149	3,070,030	4,000,000

APPROPRIATION TEXT

Engineering, sanitation, and industrial hygiene: For expenses, not otherwise provided, necessary to carry out those provisions of sections 301, 311, and 361 of the Act relating to sanitation and other aspects of environmental health, including enforcement of applicable quarantine laws and interstate quarantine regulations, and for carrying out the functions of the Surgeon General under the Water Pollution Control Act (33 U. S. C. 466-466 (j)), including purchase of not to exceed thirty-five passenger motor vehicles, of which seven shall be for replacement only; \$4,000,000.

Estimate 1951, * \$4,000,000

* Estimate is for activities previously carried under appropriations as follows:
 "Salaries and expenses, Public Health Service"..... \$754,648
 "Assistance to States, general, Public Health Service"..... 1,162,724
 "Control of communicable diseases, Public Health Service"..... 295,064
 "Salaries and expenses, water pollution control, Public Health Service"..... 1,787,564
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Grants, Water Pollution Control, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$1,000,000; 1951, \$1,000,000.

PROGRAM AND PERFORMANCE

Grants are made to State and interstate water pollution agencies in order to assist them in the conduct of surveys, studies, investigations, and research related to the prevention and control of water pollution caused by industrial wastes.

OBLIGATIONS BY ACTIVITIES

Grants to States for water pollution surveys—1950, \$1,000,000; 1951, \$1,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, \$1,000,000; 1951, \$1,000,000.

APPROPRIATION TEXT

Grants, water pollution control: For grants to carry out section 8 (a) of the Water Pollution Control Act, approved June 30, 1948 (Public Law 845) (33 U. S. C. 466-466 (j)), \$1,000,000, to remain available until expended. (*Labor-Federal Security Appropriation Act, 1950.*)

Appropriated 1950, \$1,000,000

Estimate 1951, \$1,000,000

Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,115,000	\$1,300,000	\$1,259,000
Proposed supplemental estimate due to pay increases.....		17,000	
Transferred to "Pay, etc., commissioned officers, Public Health Service".....	-48,000		
Total available for obligation.....	1,067,000	1,317,000	1,259,000
Unobligated balance, estimated savings.....	-1,217		
Obligations incurred.....	1,065,783	1,317,000	1,259,000
Comparative transfer from "Pay, etc., commissioned officers, Public Health Service".....	52,215		
Total obligations.....	1,117,998	1,317,000	1,259,000

PROGRAM AND PERFORMANCE

The activities financed from this appropriation have two basic purposes. The first is to supplement and strengthen the services of the Territorial Department of Health to meet the needs of an expanding military and civilian population in Alaska. The second is to enable the Public Health Service to conduct field and laboratory investigations of the disease problems of the Territory, many of which are different from those in the continental United States.

GRANTS

1. *Special grant to Alaska for general health purposes.*—This grant supplements Territorial, local, and other funds available to the Alaska Department of Health. A slight reduction takes account of a corresponding increase in the allocation to Alaska which would result from the expansion in general grants to States proposed under "Assistance to States, General, Public Health Service."

DIRECT OPERATIONS

1. *Technical assistance to Alaska.*—The Public Health Service assists Alaska through loans of personnel, procurement of supplies, and provision of other services relating to control of venereal diseases and tuberculosis and to sanitation and other general health problems. Decreases in 1951 reflect mainly nonrecurring items of expense incurred in 1950.

2. *Field and laboratory investigations.*—The Service has undertaken long-range studies in Alaska in environmental sanitation, housing, entomology, nutrition and biochemistry, physiology, animal-borne diseases, epidemiology, and infectious diseases. Decreases in the 1951 estimate reflect mainly nonrecurring items of expenses incurred in 1950.

3. *Administration.*—1951 expenses for program direction and administrative services are expected to remain at approximately the 1950 level.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
GRANTS			
1. Special grant to Alaska for general health purposes.....	\$782,500	\$740,500	\$708,000
DIRECT OPERATIONS			
1. Technical assistance to Alaska.....	103,884	142,904	126,434
2. Field and laboratory investigations.....	173,237	341,306	322,069
3. Administration.....	58,377	75,290	76,497
4. Pay increases.....		17,000	26,000
Total obligations.....	1,117,998	1,317,000	1,259,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	40	73	73
Average number of all employees.....	27	67	72
01 Personal services:			
Permanent positions.....	\$116,804	\$302,373	\$324,057
Part-time and temporary positions.....	5,255	5,165	3,973
Regular pay in excess of 52-week base.....	360	862	
Payment above basic rates.....	27,246	89,360	90,858
Pay increases:			
Public Law 351.....		11,200	17,335
Public Law 429.....		5,800	8,665
Total personal services.....	149,665	414,760	444,888
02 Travel.....	49,070	64,605	45,285
03 Transportation of things.....	14,318	8,558	3,090
04 Communication services.....	2,419	2,600	2,500
05 Rents and utility services.....	1,112	25,604	29,614
06 Printing and reproduction.....	262	1,000	1,000
07 Other contractual services.....	9,430	9,050	3,800

PUBLIC HEALTH SERVICE—Continued

Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
08 Supplies and materials.....	\$39,550	\$19,923	\$12,000
09 Equipment.....	69,672	30,400	8,823
11 Grants, subsidies, and contributions.....	782,500	740,500	708,000
Total obligations.....	1,117,998	1,317,000	1,259,000

APPROPRIATION TEXT

Disease and sanitation investigations and control, Territory of Alaska: To enable the Surgeon General to conduct, in the Service, and to cooperate with and assist the Territory of Alaska in the conduct of, activities necessary in the investigation, prevention, treatment, and control of diseases, and the establishment and maintenance of health and sanitation services pursuant to and for the purposes specified in sections 301, 311, 314 (without regard to the provisions of subsections (d), (f), (h), and (j) and the limitations set forth in subsection (c) of such section), 361, 363, and 704 of the [Public Health Service] Act, [as amended,] including the purchase of [not to exceed six] one passenger motor [vehicles] vehicle, and hire, operation, and maintenance of aircraft, [\$1,300,000] \$1,259,000: Provided, That property of the Public Health Service located in Alaska and used in carrying out the activities herein authorized may be transferred, without reimbursement, to the Territory of Alaska at the discretion of the Surgeon General. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$1,300,000

Estimate 1951, \$1,259,000

Grants for Hospital Construction, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$40,000,000	\$40,000,000	\$125,000,000
Applied to contract authorization.....	-40,000,000	-40,000,000	-125,000,000
Contract authorization.....	75,000,000	150,000,000	150,000,000
Prior year balance available: Contract authorization.....	70,990,620	59,790,539	60,000,000
Total available for obligation.....	145,990,620	209,790,539	210,000,000
Balance available in subsequent year: Contract authorization.....	-59,790,539	-60,000,000	-60,000,000
Unused portion of expiring contract authorization.....	-94,933		
Total obligations.....	86,105,148	149,790,539	150,000,000

PROGRAM AND PERFORMANCE

The Federal Government provides financial assistance to States, local governments, and nonprofit agencies to defray part of the cost of construction of hospital and public health center projects. Contract authorization totaling \$150,000,000 annually is allocated to the States and Territories on the basis of population and economic need. Actual payments under this contract authority are made as construction proceeds. In no case is the Federal share greater than 66⅔ percent or less than 33⅓ percent of the cost of any project.

Actual and estimated progress of this program since initiation of the construction phase is summarized in the following statement. Amounts shown are cumulative.

Fiscal year	Number of projects approved	Allotments to States	Federal share of approved projects	Appropriations for Federal payments	Federal payments
1948.....	44	\$75,000,000	\$4,009,380	\$15,000,000	\$392,183
1949.....	501	150,000,000	90,114,528	55,000,000	9,685,282
1950.....	1,001	300,000,000	239,905,067	95,000,000	83,059,843
1951.....	1,501	450,000,000	389,905,067	220,000,000	219,053,555

OBLIGATIONS BY ACTIVITIES

Grants for hospital construction—1949, \$86,105,148; 1950, \$149,790,539; 1951, \$150,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$86,105,148; 1950, \$149,790,539; 1951, \$150,000,000.

APPROPRIATION TEXT

Grants for hospital construction: For liquidation of contractual obligations authorized by the Congress to be incurred during the fiscal year 1948 or any subsequent fiscal year for construction grants under part C, title VI, of the Act, as amended, [\$15,000,000] \$125,000,000, to remain available until expended. Allotments under such part C to the several States for the current fiscal year shall be made on the basis of [\$75,000,000, a part of the sum authorized to be appropriated for that fiscal year] \$150,000,000. Whenever the Surgeon General shall have approved an application for a construction project in accordance with section 625 of the Act, subject to the amount of the allotments available to the States for such purposes, the Federal share of the cost of such project, as provided by the Act, shall constitute a contractual obligation of the Federal Government.

【The paragraph "Grants for hospital construction" under the heading "Public Health Service" in the Federal Security Agency Appropriation Act, 1950, is amended by striking out "\$75,000,000" and inserting in lieu thereof "\$150,000,000."】 (Act of Oct. 25, 1949, Public Law 380, 81st Cong.)

【For an additional amount for "Grants for hospital construction," \$25,000,000, to remain available until expended.】 (Second Supplemental Appropriation Act, 1950; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$40,000,000

Estimate 1951, \$125,000,000

Salaries and Expenses, Hospital Planning and Construction Services, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,347,000	\$1,200,000	\$2,807,000
Proposed supplemental estimate due to pay increases.....		26,000	
Transferred to— "Pay, etc., commissioned officers, Public Health Service".....	-67,000		
"Salaries and expenses, division of service operations, Federal Security Agency".....	-1,000		
Total available for obligation.....	1,279,000	1,226,000	2,807,000
Unobligated balance, estimated savings.....	-36,531		
Obligations incurred.....	1,242,469	1,226,000	2,807,000
Comparative transfer from "Pay, etc., commissioned officers, Public Health Service".....	66,511		
Comparative transfer to— "Salaries, Office of Administrator, Federal Security Agency".....	-71,122	-2,758	
"Salaries and expenses, division of service operations, Federal Security Agency".....	-44,963	-39,985	
"Salaries and expenses, Public Health Service".....	-23,253	-25,000	
Total obligations.....	1,169,642	1,158,257	2,807,000

PROGRAM AND PERFORMANCE

This appropriation finances the direct expenses of the Public Health Service under the hospital construction program.

1. *Technical services and medical and hospital resources activities.*—The Service assists the States and their communities in making inventories of their hospitals and health centers, determining the additional facilities required, and developing a coordinated program to meet the indicated need. Proposed hospital and medical center projects for which Federal financial help is requested are reviewed to determine eligibility for assistance, and the project plans and specifications are reviewed for compliance with construction standards. To assure adequate facilities and adherence to cost limits, technical assistance is provided on architectural and engineering aspects. The Service is also authorized by recent legislation to conduct research, experiments, and demonstrations toward the effective development and utilization of hospital serv-

ices, facilities, and resources. Funds are included for initiating this program.

2. *Grants for research, experiments, and demonstrations.*—The new legislation authorizes the Public Health Service to make grants-in-aid to States, local governments, and nonprofit organizations for projects for the conduct of research, experiments, or demonstrations toward the development, utilization, and coordination of hospital services, facilities, and resources. The funds requested are for initiating this program.

3. *Administration.*—This includes administrative direction of the program and its financial administration.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Technical services and medical and hospital resources activities.....	\$989,855	\$1,004,160	\$1,605,562
2. Grants for research, experiments, and demonstrations.....			1,000,000
3. Administration.....	179,787	128,206	144,138
4. Pay increases.....		25,891	57,000
Total obligations.....	1,169,642	1,158,257	2,807,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	198	192	279
Average number of all employees.....	187	186	270
01 Personal services:			
Permanent positions.....	\$934,472	\$956,307	\$1,407,550
Part-time and temporary positions.....	34,459	17,450	52,450
Regular pay in excess of 52-week base.....	11,393	3,794	
Payment above basic rates.....	3,365		
Pay increases:			
Public Law 351.....		10,000	23,000
Public Law 429.....		15,891	34,000
Total personal services.....	983,689	1,003,442	1,517,000
02 Travel.....	93,189	108,000	150,000
03 Transportation of things.....	7,734	4,000	8,000
04 Communication services.....	2,761	3,400	7,000
05 Rents and utility services.....	5,994		
06 Printing and reproduction.....	10,613	19,300	40,000
07 Other contractual services.....	12,493	5,200	15,000
08 Supplies and materials.....	28,121	12,315	40,000
09 Equipment.....	25,048	2,600	30,000
11 Grants, subsidies, and contributions.....			1,000,000
Total obligations.....	1,169,642	1,158,257	2,807,000

APPROPRIATION TEXT

[Administrative expenses, assistance for hospital construction] *Salaries and expenses, hospital planning and construction services:* For **[administrative]** salaries and expenses incident to carrying out title VI of the Act, as amended, including the purchase of not to exceed **[three]** six passenger motor vehicles for replacement only, **[\$1,200,000]** \$2,807,000, of which \$1,000,000 is for grants-in-aid pursuant to section 636 of the Act, as amended. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, **\$1,200,000** Estimate 1951,* **\$2,807,000**

* Excludes \$71,380 for activities transferred in the estimates to appropriations as follows:

"Salaries, Office of Administrator, Federal Security Agency"..... \$2,895
 "Salaries and expenses, division of service operations, Federal Security Agency"..... 39,985
 "Salaries and expenses, Public Health Service"..... 28,500

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Hospitals and Medical Care, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$21,443,000	\$24,500,000	\$29,278,000
Proposed supplemental estimate due to pay increases.....		1,000,000	
Reappropriation of balance from "Migration of workers, employment service functions, Social Security Administration".....	225,000		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred from—			
"Working capital fund, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	\$1,000,000		
"Grants to States for emergency maternity and infant care, Children's Bureau, Social Security Administration (national defense)".....	700,000		
"Pay, etc., commissioned officers, Public Health Service".....	20,000		
"Employee health service programs, Public Health Service".....	25,000		
Transferred to—			
"Pay, etc., commissioned officers, Public Health Service".....	—1,865,000		
"Salaries and expenses, division of service operations, Federal Security Agency".....	—1,750		
Total available for obligation.....	21,546,250	\$25,500,000	\$29,278,000
Unobligated balance, estimated savings.....	—79,749		
Obligations incurred.....	21,466,501	25,500,000	29,278,000
Comparative transfer from—			
"Pay, etc., commissioned officers, Public Health Service".....	2,275,810		
"Mental health activities, Public Health Service".....	2,641,823	2,992,900	
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency".....	—10,205	—12,800	
"Dental health activities, Public Health Service".....	—17,600	—28,212	
Total direct obligations.....	26,356,329	28,451,888	29,278,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	5,901,812	6,385,588	6,427,433
Payments received from non-Federal sources.....	569,469	683,049	723,967
Total reimbursable obligations.....	6,471,281	7,068,637	7,151,400
Total obligations.....	32,827,610	35,520,525	36,429,400

PROGRAM AND PERFORMANCE

This appropriation provides funds for the operation of 26 hospitals and 120 out-patient facilities which render medical care to legal beneficiaries of the Service. The major groups eligible for care in these hospitals are American seamen, United States Coast Guard personnel, Bureau of Employees' Compensation cases, persons afflicted with Hansen's disease (leprosy), and drug addicts. These hospitals also care for a considerable number of patients who are beneficiaries of other Federal agencies; the appropriation is augmented by reimbursements from these agencies. At present about 80 percent of the operating expense of the hospitals is met from the appropriation and 20 percent from reimbursements.

Funds included in this appropriation provide for continuing the standard of care and treatment in 1951 at the present level.

1. *Operation of marine hospitals.*—This activity includes 21 general hospitals, 2 tuberculosis hospitals, and the National Leprosarium at Carville, La. Hospital patient loads are expected to increase slightly over current levels.

AVERAGE DAILY PATIENT LOAD

	1949 actual	1950 estimate	1951 estimate
General hospitals.....	4,646	4,677	4,687
Tuberculosis hospitals.....	435	435	450
Leprosarium.....	393	398	400
Total.....	5,474	5,510	5,537

2. *Operation of narcotic hospitals.*—Two neuropsychiatric hospitals are operated for the care and treatment of drug addicts and other mentally ill patients. Patient load was 1,988 in 1949 and is estimated to be 2,009 in 1950 and 2,063 in 1951.

PUBLIC HEALTH SERVICE—Continued

Hospitals and Medical Care, Public Health Service—Continued

3. *Operation of out-patient clinics and offices.*—There are 17 full-time out-patient clinics and 103 part-time out-patient offices. A total of 649,691 treatments and examinations were given in 1949; it is estimated that 679,443 will be given in 1950 and 675,962 in 1951.

4. *Coast Guard, medical services.*—Medical services are provided by the Service for Coast Guard personnel at shore stations and on vessels. The estimate covers the pay and allowances of Service personnel detailed to the Coast Guard and other expenses of medical care. The increase is due principally to the staff required for additional oceangoing vessels which the Coast Guard plans to put in operation.

5. *Administration.*—This provides for the professional and administrative direction of the above programs.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Operation of marine hospitals.....	\$20,000,019	\$20,253,386	\$20,756,543
2. Operation of narcotic hospitals.....	2,584,328	2,817,770	2,809,157
3. Operation of out-patient clinics and offices.....	2,666,767	2,830,000	2,837,600
4. Coast Guard, medical services.....	557,019	667,558	682,000
5. Administration.....	548,196	519,924	492,700
6. Pay increases.....		1,363,250	1,700,000
Total direct obligations.....	26,356,329	28,451,888	29,278,000
<i>Reimbursable Obligations</i>			
1. Operation of marine hospitals.....	4,974,014	5,437,787	5,306,891
2. Operation of narcotic hospitals.....	1,385,002	1,474,000	1,399,703
6. Pay increases.....		43,250	330,306
7. Personnel detailed to other agencies.....	112,265	113,600	114,500
Total reimbursable obligations.....	6,471,281	7,068,637	7,151,400
Total obligations.....	32,827,610	35,520,525	36,429,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	7,837	7,927	7,844
Average number of all employees.....	7,781	7,832	7,753
01 Personal services:			
Permanent positions.....	\$23,452,807	\$24,442,630	\$25,184,077
Part-time and temporary positions.....	838,867	789,163	779,411
Regular pay in excess of 52-week base.....	68,368	69,342	46,586
Payment above basic rates.....	756,011	770,946	775,046
Pay increases:			
Public Law 351.....		719,350	1,028,550
Public Law 429.....		687,150	1,001,756
Total personal services.....	25,116,053	27,478,581	28,815,426
Deduct charges for quarters and subsistence.....	999,553	1,068,126	1,043,126
Net personal services.....	24,116,500	26,410,455	27,772,300
02 Travel.....	207,591	210,650	198,650
03 Transportation of things.....	188,544	188,100	167,300
04 Communication services.....	86,440	90,500	93,800
05 Rents and utility services.....	607,711	617,500	643,000
06 Printing and reproduction.....	57,899	66,800	63,000
07 Other contractual services.....	812,156	1,092,453	924,650
Services performed by other agencies.....	440,388	521,800	521,900
08 Supplies and materials.....	5,587,451	5,684,949	5,434,300
09 Equipment.....	706,460	620,318	593,500
11 Grants, subsidies, and contributions.....	16,470	17,000	17,000
Total obligations.....	32,827,610	35,520,525	36,429,400

APPROPRIATION TEXT

Hospitals and medical care: For carrying out the purposes of sections 321, 322, 324, 326, 331, 332, 341, 343, 344, 502, 504, and 710 of the Act, and Executive Order 9079 of February 26, 1942, including purchase and exchange of farm products and livestock [\$24,500,000]; purchase of not to exceed twenty-three passenger motor vehicles, including ten ambulances, for replacement only; and firearms

and ammunition; \$29,278,000. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$24,500,000

Estimate 1951,* \$29,278,000

* Excludes \$53,320 for activities transferred in the estimates to appropriations as follows: "Salaries, Office of Administrator, Federal Security Agency"..... \$13,320
"Dental health activities, Public Health Service"..... 40,000
Includes \$2,980,745 for activities previously carried under "Mental health activities, Public Health Service." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Foreign Quarantine Service, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,185,000	\$3,085,000	\$3,104,000
Proposed supplemental estimate due to pay increases.....		56,000	
Transferred to "Pay, etc., commissioned officers, Public Health Service".....	-229,000		
Total available for obligation.....	2,956,000	3,141,000	3,104,000
Unobligated balance, estimated savings.....	-22,283		
Obligations incurred.....	2,933,717	3,141,000	3,104,000
Comparative transfer from "Pay, etc., commissioned officers, Public Health Service".....	221,983		
Comparative transfer to "Salaries, Office of Administrator, Federal Security Agency".....	-10,091	-11,945	
Total obligations.....	3,145,609	3,129,055	3,104,000

PROGRAM AND PERFORMANCE

The purposes of this appropriation are: (1) to prevent the introduction of epidemic diseases into the United States from foreign countries; and (2) to provide medical services to the Department of State and to the Immigration and Naturalization Service in the examinations of aliens. During 1949, no reported outbreaks of diseases were attributed to introduction from other countries.

1. *Medical examinations of immigrants at the Mexican and Canadian borders and quarantine inspections at the Mexican border.*—The number of quarantine inspections increased from 18,375,325 in 1948 to 23,969,329 in 1949. The number of persons without appropriate immunization documents who were vaccinated increased from 68,838 in 1948 to 86,229 in 1949. In the same period, immigration examinations declined from 287,833 to 264,702.

2. *Medical examinations of visa applicants in foreign countries.*—The number of examinations of such applicants at the various consulates in Europe, Canada, Mexico, Cuba, and China declined from 103,199 in 1948 to 79,870 in 1949. The scope of these examinations, however, was broadened in 1949.

3. *Medical examinations of aliens and quarantine inspections of persons, vessels, and aircraft entering the United States or its insular possessions.*—The number of examinations of entering aliens increased from 1,025,970 in 1948 to 1,103,612 in 1949. In addition, the number of inspections of airplane passengers and airplane crews as well as vessel passengers increased significantly in the same period. However, the inauguration of dockside boarding at stations wherever feasible is expected to effect substantial savings in boat maintenance and operating personnel.

4. *Administration.*—1951 expenses for program direction and administrative service are expected to remain at approximately the 1950 level.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Medical examinations of immigrants at the Mexican and Canadian borders and quarantine inspections at the Mexican border.....	\$305,531	\$306,730	\$310,727

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
2. Medical examinations of visa applicants in foreign countries.....	\$338,856	\$342,871	\$345,924
3. Medical examinations of aliens and quarantine inspections of persons, vessels, and aircraft entering the United States or its insular possessions.....	2,377,371	2,244,248	2,175,768
4. Administration.....	123,851	132,706	128,881
5. Pay increases.....		102,500	142,700
Total obligations.....	3,145,609	3,129,055	3,104,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	652	650	623
Average number of all employees.....	660	645	618
01 Personal services:			
Permanent positions.....	\$2,340,445	\$2,404,316	\$2,368,248
Part-time and temporary positions.....	150,167	52,100	52,100
Regular pay in excess of 52-week base.....	8,410	8,398	1,511
Payment above basic rates.....	121,987	118,141	118,141
Pay increases:			
Public Law 351.....		46,500	59,900
Public Law 429.....		56,000	82,800
Total personal services.....	2,621,009	2,685,455	2,682,700
Deduct charges for quarters and subsistence.....	48,000	47,000	47,000
Net personal services.....	2,573,009	2,638,455	2,635,700
02 Travel.....	48,946	54,000	54,000
03 Transportation of things.....	19,855	18,800	18,000
04 Communication services.....	14,300	15,400	14,500
05 Rents and utility services.....	41,750	43,000	42,000
06 Printing and reproduction.....	3,050	6,100	3,300
07 Other contractual services.....	198,184	185,000	173,300
08 Supplies and materials.....	128,694	123,300	123,200
09 Equipment.....	117,821	45,000	40,000
Total obligations.....	3,145,609	3,129,055	3,104,000

APPROPRIATION TEXT

Foreign quarantine service: For carrying out the purposes of sections 361 to 369 of the Act, relating to preventing the introduction of communicable diseases from foreign countries, the medical examination of aliens in accordance with section 325 of the Act, and the care and treatment of quarantine detainees pursuant to section 322 (e) of the Act in private or other public hospitals when facilities of the Public Health Service are not available, including insurance of official motor vehicles in foreign countries when required by law of such countries; and the purchase of not to exceed twelve passenger motor vehicles for replacement only, **[\$3,085,000]** \$3,104,000. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, **\$3,085,000** Estimate 1951, **\$3,104,000**

* Excludes \$12,592 for activities transferred in the estimates to "Salaries, Office of Administrator, Federal Security Agency." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Employee Health Service Programs, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$392,500	\$167,000	\$181,900
Proposed supplemental estimate due to pay increases.....		10,900	
Transferred from—			
"Salaries and expenses, Bureau of the Budget".....	4,349	5,000	5,000
"Salaries and expenses, Council of Economic Advisers".....	327	334	334
"Salaries and expenses, National Security Resources Board".....	2,182	2,400	2,400
"Salaries and expenses, Atomic Energy Commission".....	5,422	4,722	4,900
"Salaries and expenses, Federal Communications Commission".....	2,230	1,540	7,000
"Salaries and expenses, Office of Housing Expediter".....	4,250	4,600	
"Salaries and expenses, National Labor Relations Board".....		4,952	4,952
"Salaries and expenses, Veterans Administration".....	13,898	9,525	15,053
"Salaries and expenses, Bureau of Employees' Compensation, Federal Security Agency".....	1,642	2,772	3,018

FUNDS AVAILABLE FOR OBLIGATION

1949 actual

1950 estimate

1951 estimate

Direct Obligations—Continued

Transferred from—Continued

"Salaries and expenses, Food and Drug Administration, Federal Security Agency".....	\$920	\$2,580	\$1,360
"Salaries and expenses, certification and inspection services, Food and Drug Administration, Federal Security Agency".....		80	40
"Salaries and expenses, Office of Education".....	2,247	2,488	2,656
"Payments to States, Vocational Rehabilitation Act, as amended, Office of Vocational Rehabilitation, Federal Security Agency".....		221	223
"Salaries and expenses, Office of Vocational Rehabilitation, Federal Security Agency".....	490	672	701
"Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	6,159	3,800	
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration".....	1,338	1,538	1,547
"Salaries and expenses, Children's Bureau, Social Security Administration".....	1,704	1,591	1,617
"Salaries and expenses, Office of Commissioner, Social Security Administration".....	370	459	545
"Supervision of Federal credit unions, Social Security Administration, Federal Security Agency".....		198	201
"Salaries, Office of Administrator, Federal Security Agency".....	1,767	2,050	2,060
"Salaries and expenses, division of service operations, Federal Security Agency".....	607	1,647	1,656
"Salaries, office of general counsel, Federal Security Agency".....	450	378	506
"Surplus property disposal and utilization, Federal Security Agency".....			190
"Salaries and expenses, Office of Secretary of Agriculture".....	562	544	475
"Export control, Bureau of Foreign and Domestic Commerce".....	2,230	3,126	3,000
"Reclamation fund, special fund".....	26,035	30,142	25,000
"Geological survey".....	2,230	2,362	2,362
"Salaries and expenses, Office of Secretary of Labor".....	16,326	15,618	22,722
"Salaries and expenses, Philippine rehabilitation, Department of State".....	21,500	28,645	
"Salaries and expenses, health service programs, Treasury Department".....	75,150	79,200	84,800
Transferred to—			
"Pay, etc., commissioned officers, Public Health Service".....	-101,000		
"Hospitals and medical care, Public Health Service".....	-25,000		
"Salaries and expenses, division of service operations, Federal Security Agency".....	-500		
Total available for obligation.....	460,385	391,084	378,218
Unobligated balance, estimated savings.....	-68,381		
Obligations incurred.....	392,004	391,084	378,218
Comparative transfer from "Pay, etc., commissioned officers, Public Health Service".....	100,556		
Total direct obligations.....	492,560	391,084	376,218
<i>Reimbursable obligations</i>			
Reimbursements for services performed.....	104,652	115,057	38,019
Total obligations.....	597,212	506,141	414,237

PROGRAM AND PERFORMANCE

The Service appraises the health needs of Federal employees and provides professional and technical guidance to Federal agencies in the development and operation of employee health programs. The Service also operates a health program directly for the Federal Security Agency and, on a reimbursable basis, conducts programs for other Federal agencies.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Surveys, consultation and appraisal.....	\$239,606	\$113,797	\$110,899
2. Operation of health units.....	196,724	210,848	192,062
3. Administration.....	56,230	45,653	48,348
4. Pay increases.....		20,786	24,909
Total direct obligations.....	492,560	391,084	376,218

PUBLIC HEALTH SERVICE—Continued

Employee Health Service Programs, Public Health Service—Con.

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
2. Operation of health units	\$104,652	\$110,571	\$38,098
4. Pay increases		4,486	1,921
Total reimbursable obligations	104,652	115,057	38,019
Total obligations	597,212	506,141	414,237

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	167	118	88
Average number of all employees.....	126	110	86
01 Personal services:			
Permanent positions.....	\$493,090	\$428,868	\$358,348
Part-time and temporary positions.....	4,921	6,541	5,431
Regular pay in excess of 52-week base.....	1,257	1,182	
Payment above basic rates.....	9,738	10,678	2,706
Pay increases:			
Public Law 351.....		17,529	17,948
Public Law 429.....		7,743	8,882
Total personal services.....	509,006	472,341	393,315
Deduct charges for quarters and subsistence.....	2,108	1,518	
Net personal services.....	506,898	470,823	393,315
02 Travel.....	33,788	8,490	2,645
03 Transportation of things.....	5,342	1,720	663
04 Communication services.....	3,138	310	536
06 Printing and reproduction.....	876	600	600
07 Other contractual services.....	5,728	14,911	5,735
Services performed by other agencies.....	10,772	2,290	2,193
08 Supplies and materials.....	10,160	5,874	7,136
09 Equipment.....	20,510	1,123	1,414
Total obligations.....	597,212	508,141	414,237

APPROPRIATION TEXT

Employee health service programs: For carrying out the functions of the Public Health Service under the Act of August 8, 1946 (5 U. S. C. 150), **[\$167,000] \$181,900: Provided**, That when the Public Health Service, at the request of any department or agency of the Government, establishes or operates a health service program for such department or agency [such amount as may be necessary may be consolidated with this appropriation by transfer from the applicable appropriation or appropriations of such department or agency], *payment for the estimated cost shall be made in advance by check for deposit to the credit of this appropriation. (Labor-Federal Security Appropriation Act, 1950.)*

Appropriated 1950, **\$167,000**Estimate 1951, **\$181,900**

Operating Expenses, National Institutes of Health, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$14,540,000	\$12,075,000	\$13,250,000
Proposed supplemental estimate due to pay increases.....		107,000	
Contract authorization.....		1,925,000	
Transferred to—			
“Salaries and expenses, division of service operations, Federal Security Agency”.....	—1,000		
“Pay, etc., commissioned officers, Public Health Service”.....	—698,000		
Total available for obligation.....	13,841,000	14,107,000	13,250,000
Unobligated balance, estimated savings.....	—72,737		
Unused contract authorization.....		—1,925,000	
Obligations incurred.....	13,768,263	12,182,000	13,250,000
Comparative transfer from “Pay, etc., commissioned officers, Public Health Service”.....	722,544		
Comparative transfer to—			
“Operating expenses, National Cancer Institute, Public Health Service”.....	—95,895	—120,863	

FUNDS AVAILABLE FOR OBLIGATION

1949 actual

1950 estimate

1951 estimate

Direct Obligations—Continued

Comparative transfer to—Continued

“Dental health activities, Public Health Service”.....	—\$429,751	—\$40,500	
“Operating expenses, National Heart Institute, Public Health Service”.....	—2,527,833	—86,500	
“Control of tuberculosis, Public Health Service”.....	—87,500	—90,000	
“Salaries and expenses, Public Health Service”.....	—16,900		

Total direct obligations.....

11,332,928

11,844,137

\$13,250,000

Reimbursable Obligations

Reimbursements for services performed

994,438

1,180,000

1,469,100

Total obligations.....

12,327,366

13,024,137

14,719,100

PROGRAM AND PERFORMANCE

The purpose of the activities financed from this appropriation is to foster and conduct research in fundamental problems in microbiology, communicable diseases, community health, pathology and pharmacology, physiology, biochemistry and nutrition, chemistry and chemotherapy, physical biology, and other fields.

GRANTS

1. *Grants to medical schools and other institutions and to individuals for research and training.*—1950 funds are supporting approximately 565 research projects, averaging \$9,700 a project, and 170 research fellowships, averaging \$2,940 each. The 1951 program contemplates a sizable expansion in research grants, particularly for support of extensive investigations in a new field of medical research recently opened up by discovery of the therapeutic activity of certain steroid compounds, including cortisone and adrenocorticotrophic hormone (ACTH), which promise beneficial effect in the treatment of rheumatoid arthritis and other diseases.

DIRECT OPERATIONS

1. *Research.*—This supports basic research in fundamental physiological and biochemical processes, in infectious and tropical diseases, and in biologic control. The 1951 estimate contemplates expansion of studies of the causes and possible cures for the crippling diseases of the bones and joints, with particular emphasis on rheumatoid arthritis, including research in cortisone, ACTH, and related compounds. Proposed increases are partially offset by the discontinuation of yellow-fever vaccine production by 1951.

2. *Other direct operations.*—The expense of administering the research grant and fellowship program in 1951 is expected to approximate that incurred in 1950. The cost of program direction and central administration to this appropriation will be below that of 1950 as a result of estimated reimbursements from “Mental health activities, Public Health Service” for administrative services rendered the National Institute of Mental Health.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
<i>GRANTS</i>			
1. Grants to medical schools and other institutions and to individuals for research and training:			
(a) Research projects.....	\$5,378,322	\$5,480,000	\$6,650,000
(b) Research fellowships.....	539,732	515,000	515,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
DIRECT OPERATIONS			
1. Research.....	\$4,521,110	\$4,913,137	\$5,107,000
2. Other direct operations:			
(a) Review and approval of research and training grants.....	488,330	510,000	515,000
(b) Administration.....	405,434	238,000	213,000
3. Pay increases.....		188,000	250,000
Total direct obligations.....	11,332,928	11,844,137	13,250,000
<i>Reimbursable Obligations</i>			
1. Research.....	739,387	799,000	982,000
2. Other direct operations: (b) Administration.....	255,051	365,000	442,000
3. Pay increases.....		16,000	45,100
Total reimbursable obligations.....	994,438	1,180,000	1,469,100
Total obligations.....	12,327,366	13,024,137	14,719,100

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,299	1,418	1,442
Average number of all employees.....	1,232	1,356	1,401
01 Personal services:			
Permanent positions.....	\$4,454,245	\$4,891,085	\$5,193,287
Part-time and temporary positions.....	65,043	61,875	64,325
Regular pay in excess of 52-week base.....	14,952	17,531	-----
Payment above basic rates.....	87,515	83,100	87,550
Pay increases:			
Public Law 351.....		87,800	113,700
Public Law 429.....		116,200	181,400
Total personal services.....	4,621,755	5,257,591	5,640,262
Deduct charges for quarters and subsistence.....	11,845	11,340	11,340
Net personal services.....	4,609,910	5,246,251	5,628,922
02 Travel.....	99,663	101,283	129,800
03 Transportation of things.....	17,936	17,050	16,400
04 Communication services.....	58,874	61,000	71,800
05 Rents and utility services.....	90,353	111,000	117,500
06 Printing and reproduction.....	54,791	63,770	74,350
07 Other contractual services.....	149,559	130,200	140,500
08 Supplies and materials.....	878,795	973,370	1,008,128
09 Equipment.....	448,431	325,208	366,700
11 Grants, subsidies, and contributions.....	5,918,054	5,995,000	7,165,000
13 Refunds, awards, and indemnities.....	1,000	-----	-----
Total obligations.....	12,327,366	13,024,137	14,719,100

APPROPRIATION TEXT

National Institutes of Health, operating expenses: For the activities of the National Institutes of Health, not otherwise provided for, including research fellowships and grants for research projects pursuant to section 301 of the Act; the regulation and preparation of biologic products; the purchase of not to exceed [ten] six passenger motor vehicles for replacement only; not to exceed \$1,000 for entertainment of visiting scientists when specifically approved by the Surgeon General; and erection of temporary structures for storage of equipment and supplies and housing of animals, \$12,075,000; and, in addition, the Surgeon General is authorized, upon the recommendations of the National Advisory Health Council, to approve applications for research grants, not to exceed a total of \$1,925,000, for periods beyond the current fiscal year, and such grants shall, if approved during the current fiscal year, constitute a contractual obligation of the Federal Government, \$13,250,000. (42 U. S. C. 241, 262, and 263; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$12,075,000

Estimate 1951, * \$13,250,000

* Includes \$87,000 for activities previously carried under "Operating expenses, National Cancer Institute, Public Health Service."

Excludes \$469,614 for activities transferred in the estimates to appropriations as follows:
 "Operating expenses, National Cancer Institute, Public Health Service"..... \$215,000
 "Dental health activities, Public Health Service"..... 57,750
 "Operating expenses, National Heart Institute, Public Health Service"..... 95,250
 "Control of tuberculosis, Public Health Service"..... 101,614
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Operating Expenses, National Cancer Institute, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$14,000,000	\$18,900,000	\$20,086,000
Proposed supplemental estimate due to pay increases.....		91,500	-----

FUNDS AVAILABLE FOR OBLIGATION

	1949 actual	1950 estimate	1951 estimate
Applied to contract authorization.....	-----	-\$4,175,000	-\$5,000,000
Net appropriation available for obligation.....	\$14,000,000	14,816,500	15,086,000
Contract authorization.....	8,000,000	6,000,000	-----
Transferred to—			
"Salaries and expenses, division of service operations, Federal Security Agency".....	-2,000	-----	-----
"Pay, etc., commissioned officers, Public Health Service".....	-222,000	-----	-----
Total available for obligation.....	21,776,000	20,816,500	15,086,000
Unobligated balance, estimated savings.....	-309,975	-----	-----
Obligations incurred.....	21,466,025	20,816,500	15,086,000
Comparative transfer from—			
"Pay, etc., commissioned officers, Public Health Service".....	222,199	-----	-----
"Operating expenses, National Institutes of Health, Public Health Service".....	95,895	120,863	-----
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency".....	-19,934	-12,017	-----
"Salaries and expenses, division of service operations, Federal Security Agency".....	-2,292	-8,360	-----
Total obligations.....	21,761,893	20,916,986	15,086,000

PROGRAM AND PERFORMANCE

Approximately 200,000 people died from cancer in 1948. It is estimated that 600,000 people are presently under treatment for cancer and that 375,000 new cases are diagnosed each year. The activities financed from this appropriation have three major purposes: (1) to foster and conduct research in the causes of the various types of cancer and in the development of improved methods of detection, diagnosis, and treatment; (2) to improve teaching in cancer problems and increase the supply of personnel trained for cancer work; and (3) to assist in developing and maintaining detection, diagnostic, and home care services at the local level.

GRANTS

1. *Grants to medical and dental schools and other institutions and to individuals for research and training.*—1950 funds are supporting approximately: 260 research projects, averaging \$10,000 a project; 155 research fellowships, averaging about \$3,225 each; 105 stipends to graduate physicians for specialized training, averaging over \$3,600 each; and teaching grants of \$25,000 to each of 72 recognized 4-year medical schools and of \$5,000 to each of 47 recognized dental schools and 2-year medical schools.

In addition, grants have been made to 41 institutions to assist in the construction of cancer research facilities. The 1951 estimate provides cash to liquidate prior-year commitments, but no new cash or contract authority for this special disease category program. This assumes enactment of proposed legislation to provide general aid to medical, dental, and public health schools, including adequate aid for constructing additional facilities for teaching as well as research. An estimate for this general aid program is included under proposed legislation.

2. *Grants to States for detection, diagnosis, and other control services.*—Federal funds, allocated to all States and four territories on a formula basis, are designed to strengthen State and local clinical and educational services.

3. *Grants for special control projects.*—Seventy-one special control projects receive financial assistance through special grants of Federal funds to State and local health agencies, universities, hospitals, and nonprofit professional organizations to develop, initiate, or establish improved types of cancer control techniques and devices.

DIRECT OPERATIONS

1. *Research.*—Fundamental research is conducted in biology, biochemistry, biophysics, endocrinology, pathology, chemotherapy, and epidemiology. Growing em-

PUBLIC HEALTH SERVICE—Continued

Operating Expenses, National Cancer Institute, Public Health Service—Continued

phasis is being placed on clinical research in the following areas: functional changes in patients with cancer; characteristics of human malignant tissues; and clinical chemotherapy.

2. *Other direct operations.*—These include (a) review of State plans and budgets submitted in connection with the State grant-in-aid program, consultative services to States in the development of their programs, and demonstrations and field studies in new and improved diagnostic tests and procedures; (b) review of applications for grants, awards, and stipends for research and training; and (c) program direction and administration.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
GRANTS			
1. Grants to medical and dental schools and other institutions and to individuals for research and training:			
(a) Research projects.....	\$3,237,686	\$2,600,000	\$2,600,000
(b) Research fellowships.....	483,156	500,000	500,000
(c) Construction of research facilities.....	8,000,000	6,000,000	6,000,000
(d) Teaching of medical subjects.....	2,035,864	2,250,000	2,250,000
(e) Training stipends.....	228,695	375,000	375,000
2. Grants to States for detection, diagnosis, and other control services.....	2,360,905	3,500,000	3,500,000
3. Grants for special control projects.....	1,140,938	1,000,000	1,000,000
DIRECT OPERATIONS			
1. Research.....	3,383,606	3,663,863	3,756,000
2. Other direct operations:			
(a) Technical assistance to States.....	384,504	400,623	422,000
(b) Review and approval of research and training grants.....	54,883	80,500	85,000
(c) Administration.....	451,656	418,500	408,000
3. Pay increases.....		128,500	190,000
Total obligations.....	21,761,893	20,916,986	15,086,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	625	676	676
Average number of all employees.....	534	649	665
01 Personal services:			
Permanent positions.....	\$2,006,349	\$2,466,115	\$2,582,612
Part-time and temporary positions.....	134,240	43,125	43,125
Regular pay in excess of 52-week base.....	7,294	8,197	15,200
Payment above basic rates.....	19,079	15,200	15,200
Pay increases:			
Public Law 351.....		55,770	75,400
Public Law 429.....		58,530	88,000
Total personal services.....	2,166,962	2,646,937	2,804,337
Deduct charges for quarters and subsistence.....	4,140	4,140	4,140
Net personal services.....	2,162,822	2,642,797	2,800,197
02 Travel.....	90,048	91,461	102,596
03 Transportation of things.....	8,935	8,100	8,100
04 Communication services.....	4,816	4,750	4,700
05 Rents and utility services.....	428	380	350
06 Printing and reproduction.....	22,084	32,100	33,600
Pay increases, Public Law 429.....		100	100
07 Other contractual services.....	889,963	991,650	1,004,950
Pay increases, Public Law 429.....		14,100	26,500
08 Supplies and materials.....	423,848	439,234	438,593
09 Equipment.....	671,705	467,314	441,314
11 Grants, subsidies, and contributions.....	17,487,244	16,225,000	10,225,000
Total obligations.....	21,761,893	20,916,986	15,086,000

APPROPRIATION TEXT

National Cancer Institute: To enable the Surgeon General, upon the recommendations of the National Advisory Cancer Council, to make grants-in-aid for research and training projects relating to cancer [including grants for drawing plans, erection of buildings and acquisition of land therefor]; to cooperate with State health agencies, and other public and private nonprofit institutions, in the

prevention, control, and eradication of cancer by providing consultative services, demonstrations, and grants-in-aid and the purchase of not to exceed six passenger motor vehicles for replacement only; and to otherwise carry out the provisions of title IV, Part A, of the Act, [\$18,900,000] \$20,086,000, of which not less than [\$3,000,000] \$5,000,000 shall be available exclusively for payment of obligations for research and training grants incurred under authority heretofore granted under this head; and, in addition to the amount appropriated herein, the Surgeon General is authorized, upon the recommendations of the National Advisory Cancer Council, to approve applications for research and training grants, including grants for drawing plans, erection of buildings, and acquisition of land therefor, not to exceed a total of \$6,000,000 for periods beyond the current fiscal year, and such grants shall, if approved during the current fiscal year, constitute a contractual obligation of the Federal Government]. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$18,900,000

Estimate 1951, *\$20,086,000

* Includes \$215,000 for activities previously carried under "Operating expenses, National Institutes of Health, Public Health Service."

Excludes \$108,469 for activities transferred in the estimates to appropriations as follows: "Operating expenses, National Institutes of Health, Public Health Service"..... \$87,000

"Salaries, Office of Administrator, Federal Security Agency"..... 13,109

"Salaries and expenses, division of service operations, Federal Security Agency"..... 8,360

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Mental Health Activities, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....	\$9,128,000	\$11,612,000	\$9,944,000
Proposed supplemental estimate due to pay increases.....		46,904	
Applied to contract authorization.....		-750,000	-2,375,000
Net appropriation available for obligation.....	9,128,000	10,908,904	7,569,000
Contract authorization.....	2,300,000	2,150,000	
Transferred to—			
"Salaries and expenses, division of service operations, Federal Security Agency".....	-1,000		
"Pay, etc., commissioned officers, Public Health Service".....	-345,500		
Total available for obligation.....	11,081,500	13,058,904	7,569,000
Unobligated balance, estimated savings.....	-646,719		
Unused portion of contract authorization.....		-425,000	
Obligations incurred.....	10,434,781	12,633,904	7,569,000
Comparative transfer from "Pay, etc., commissioned officers, Public Health Service".....	357,387		
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency".....	-20,544		
"Hospitals and medical care, Public Health Service".....	-2,641,823	-2,992,900	
"Salaries and expenses, division of service operations, Federal Security Agency".....	-8,859	-20,210	
Total direct obligations.....	8,120,942	9,620,794	7,569,000
Reimbursable Obligations			
Reimbursements for services performed.....	15,998	16,700	17,600
Total obligations.....	8,136,940	9,637,494	7,586,600

PROGRAM AND PERFORMANCE

Approximately half of the beds in the Nation's hospitals are occupied by the mentally ill. A relatively large percentage of those seeking medical attention have conditions which are influenced by some form of emotional disorder. The activities financed from this appropriation have three major purposes: (1) to foster and conduct research in the causes of the various mental and neurological diseases and in the development of improved methods for their prevention, detection, diagnosis, and treatment; (2) to improve teaching in mental health and increase the supply of personnel trained for mental health work; and (3) to assist in the development and maintenance of preventive, diagnostic, and out-patient clinical services at the local level.

GRANTS

1. *Grants to medical schools and other institutions and to individuals for research and training.*—The 1951 estimate provides for increases in: research grants from 57 to 79 projects, at an average cost of \$14,000; research fellowships from 25 to 50, at an average cost of \$4,000 each; graduate teaching grants in psychiatric nursing, psychiatric social work, psychology, and psychiatry from 154 to 180, at an average cost of \$10,000 each; training stipends in psychiatric nursing, psychiatric social work, psychology, and psychiatry from 450 to 525, averaging \$2,000 each.

In addition, 1950 funds are supporting grants of \$10,000 each to 42 medical schools for undergraduate teaching in psychiatry. The 1951 estimate provides cash to liquidate prior-year commitments but no new cash for expanding this special disease category program. This assumes enactment of proposed legislation to provide general aid to medical, dental, and public health schools, which would contribute to the strengthening of medical school teaching staffs, not only for mental health but also for heart diseases, cancer, and other diseases on an integrated basis. An estimate for this general aid program is included under proposed legislation.

2. *Grants to States for detection, diagnosis, and other preventive and control services.*—Federal grants, allocated to States on a formula basis, have resulted in the initiation of mental health programs in 27 States and territories and the expansion of mental health programs in 24 others. State programs assisted with Federal funds include preventive and educational activities, professional services, clinical services, and training of State and local mental health personnel.

DIRECT OPERATIONS

1. *Research.*—The 1950 appropriation includes funds for: a very limited development of intramural laboratory and clinical research programs in preparation for operations at the Clinical Center now under construction at Bethesda, Md.; research in narcotic and barbiturate addiction; epidemiological field research in multiple sclerosis; a field study in Phoenix, Ariz., to determine the mental health needs of an urban community with a heterogeneous population; and supporting services in biometrics, publications, and reports. The 1951 estimate provides for further development of the National Institute of Mental Health intramural research organization preparatory to the opening of the Clinical Center. It provides for initiation and expansion of neurological research, a new program of research in schizophrenia, and preliminary studies of the effects of cortisone and ACTH in nervous and mental disorders.

2. *Other direct operations.*—These include: (a) review and approval of research and training grants; (b) demonstrations in teaching methods, short courses for practicing physicians, and in-service training; (c) review of State plans and budgets submitted in connection with the State grant-in-aid program, consultative services to States, and demonstrations and field studies in developing preventive and out-patient services; and (d) program direction and administration. The only significant increase proposed for 1951 is for administrative services to be rendered by the National Institutes of Health; a corresponding reduction for reimbursements is shown in the appropriation, "Operating expenses, National Institutes of Health, Public Health Service."

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
GRANTS			
1. Grants to medical schools and other institutions and to individuals for research and training:			
(a) Research projects	¹ \$546,429	¹ \$794,000	¹ \$1,100,000
(b) Research fellowships	109,996	100,000	200,000
(c) Expansion of teaching of subjects relating to mental illness	¹ 845,176	¹ 1,950,500	¹ 2,299,000
(d) Training stipends	497,756	900,000	1,050,000
2. Grants to States for detection, diagnosis, and other preventive and control services	2,924,403	3,550,000	3,550,000
DIRECT OPERATIONS			
1. Research	176,503	329,200	599,300
2. Other direct operations:			
(a) Review and approval of research and training grants	110,044	144,600	152,500
(b) Training activities	162,194	229,804	232,400
(c) Technical assistance to States	263,111	374,090	385,200
(d) Administration	185,330	218,100	295,900
3. Pay increases		55,500	79,700
Total funds for program performance	5,820,942	8,645,794	9,944,000
Adjustment for obligations incurred in advance of program performance	¹ 2,300,000	¹ 975,000	¹ —2,375,000
Total direct obligations	8,120,942	9,620,794	7,569,000
Reimbursable Obligations			
2. Other direct operations: (c) Technical assistance to States	15,998	16,500	17,400
3. Pay increases		200	200
Total reimbursable obligations	15,998	16,700	17,600
Total obligations	8,136,940	9,637,494	7,586,600

¹ Some of the obligations for grants for research projects and teaching are incurred several years in advance of actual program performance. By means of the adjustment line shown in this schedule, the amounts by activity reflect the actual performance levels for each year.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	162	217	251
Average number of all employees	146	206	242
01 Personal services:			
Permanent positions	\$652,202	\$933,567	\$1,102,550
Part-time and temporary positions	24,274	41,250	41,250
Regular pay in excess of 52-week base	1,703	2,787	
Payment above basic rates	5,028		
Pay increases:			
Public Law 351		39,950	47,600
Public Law 429		15,650	26,200
Total personal services	683,207	1,033,204	1,217,600
02 Travel	79,580	138,130	174,800
03 Transportation of things	7,866	4,460	6,600
04 Communication services	2,939	3,950	3,950
05 Rents and utility services	357		
06 Printing and reproduction	3,620	18,100	18,100
Pay increases, Public Law 429		100	100
07 Other contractual services	22,764	66,800	238,900
Pay increases, Public Law 429			6,000
08 Supplies and materials	29,119	18,800	35,700
09 Equipment	34,197	34,450	50,850
11 Grants, subsidies, and contributions	7,273,291	8,319,500	5,834,000
Total obligations	8,136,940	9,637,494	7,586,600

APPROPRIATION TEXT

Mental health activities: For expenses necessary for carrying out the provisions of sections 301, 302, 303, 311, 312, and 314 (c) [and 321] of the [Public Health Service] Act, [as amended,] with respect to mental diseases; [sections 322, 324, 326, 504, and 710 of such Act with respect to treatment at the Public Health Service hospitals, Fort Worth, Texas, and Lexington, Kentucky, of persons suffering from psychiatric disorders; and sections 303, 341, 343, and 344 of such Act, and Executive Order 9079, dated February 26, 1942; purchase of not to exceed one passenger motor vehicle for replacement only; firearms and ammunition; reimbursement to the working-capital fund for articles or services furnished by the in-

PUBLIC HEALTH SERVICE—Continued

Mental Health Activities, Public Health Service—Continued

dustrial activities; \$11,612,000, of which \$2,888,000 shall be for the operation (exclusive of research and training) of the Public Health Service hospitals, Fort Worth, Texas, and Lexington, Kentucky, and \$9,944,000, of which not less than \$750,000 \$2,375,000 shall be available exclusively for payment of obligations for research and training grants incurred under authority heretofore granted under this head; and, in addition to the amount appropriated herein, the Surgeon General is authorized, upon the recommendations of the National Advisory Mental Health Council, to approve applications for research and training grants, not to exceed a total of \$2,150,000, for periods beyond the current fiscal year, and such grants shall, if approved during the current fiscal year, constitute a contractual obligation of the Federal Government]. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$11,612,000 Estimate 1951, * \$9,944,000

* Excludes \$3,000,955 for activities transferred in the estimates to appropriations as follows:

"Hospitals and medical care, Public Health Service"..... \$2,980,745
 "Salaries and expenses, division of service operations, Federal Security Agency"..... 20,210
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Operating Expenses, National Heart Institute, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$10,725,000	\$14,150,000
Applied to contract authorization.....			-5,350,000
Net appropriation available for obligation.....		10,725,000	8,800,000
Contract authorization.....		5,350,000	
Obligations incurred.....		16,075,000	8,800,000
Comparative transfer from—			
"Operating expenses, National Institutes of Health, Public Health Service".....	\$2,527,833	86,500	
"Control of communicable diseases, Public Health Service".....	61,700		
"Assistance to States, general, Public Health Service".....	245,867		
Total obligations.....	2,835,400	16,161,500	8,800,000

PROGRAM AND PERFORMANCE

Heart diseases constitute one of the leading causes of death. The activities financed from this appropriation have three major purposes: (1) to foster and conduct research in the causes of the various diseases of the heart and circulation and in the development of improved methods for their detection, diagnosis, and treatment; (2) to improve teaching in cardiac problems and increase the supply of personnel trained for research and treatment of heart diseases; and (3) to assist in the development and maintenance of detection, diagnostic, and home care services at the local level.

GRANTS

1. *Grants to medical schools and other institutions and to individuals for research and training.*—1950 funds are supporting: 311 research projects, averaging \$11,860 a project; 94 research fellowships, averaging approximately \$3,200; teaching grants of \$14,000 each to 42 recognized 4-year medical schools and to certain other recognized medical and public health schools; and 42 stipends, averaging approximately \$3,600, to graduate physicians for specialized training in cardiovascular diseases. The 1951 estimate provides for continuance of these activities at the 1950 level.

No provision has been made in this appropriation for expanding grants for teaching in the special category of heart diseases. This assumes enactment of proposed

legislation to provide general aid to medical, dental, and public health schools, which would contribute to the strengthening of medical school teaching staffs not only for heart diseases but also for cancer, mental health, and other diseases on an integrated basis. An estimate for this general aid program is included under proposed legislation.

1950 funds are also supporting grants to 22 institutions for the construction of research facilities. The 1951 estimate provides cash to liquidate prior-year commitments but no new cash or contract authority for this special disease category program. This assumes enactment of proposed legislation to provide general aid to medical, dental, and public health schools, including adequate aid for constructing additional facilities for teaching as well as research. An estimate for this general aid program is included under proposed legislation.

2. *Grants to States for detection, diagnosis, and other control activities.*—Grants are made to States, on a formula basis, to find and refer cardiac patients for diagnosis and treatment, to provide services to heart-disease patients in their homes, to furnish training opportunities to physicians and public health workers in cardiac problems, and to supply public information.

DIRECT OPERATIONS

1. *Research.*—Research is being conducted in the development of diagnostic and case-finding instruments, the peripheral vascular system, kidney and electrolyte metabolism, high blood pressure, gerontology, rheumatic heart disease, therapeutics, and epidemiology. The 1951 program provides for further development of the Heart Institute's intramural research organization, preparatory to the opening of the Clinical Research Center.

2. *Other direct operations.*—These include: (a) review and approval of applications for research and training grants; (b) review and approval of State plans and budgets, consultative services to States on heart disease control programs, field studies and demonstrations on improved methods of conducting local control programs; and (c) program direction and administration.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
GRANTS			
1. Grants to medical schools and other institutions and to individuals for research and training:			
(a) Research projects.....	\$1,464,734	\$3,820,000	\$3,820,000
(b) Research fellowships.....	223,000	300,000	300,000
(c) Construction of research facilities.....		6,059,000	
(d) Expansion of teaching of medical subjects relating to heart diseases.....		1,741,000	1,741,000
(e) Training stipends.....	69,881	1,150,000	1,150,000
2. Grants to States for detection, diagnosis, and other control activities.....	194,000	2,000,000	2,000,000
DIRECT OPERATIONS			
1. Research.....	538,175	1,407,939	1,830,354
2. Other direct operations:			
(a) Review and approval of research and training grants.....	43,130	67,846	72,407
(b) Technical assistance to States.....	169,823	437,000	445,000
(c) Administration.....	132,657	219,715	221,239
3. Pay increases.....		68,000	111,000
Total funds for program performance.....	2,835,400	15,270,500	9,691,000
Adjustment for obligations incurred in advance of program performance.....		1,891,000	1,891,000
Total obligations.....	2,835,400	16,161,500	8,800,000

* Some of the obligations for teaching grants and training stipends are incurred 1 year in advance of program performance. By means of the adjustment line shown in this schedule, the amounts by activity reflect actual performance levels for each year.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	183	316	364
Average number of all employees.....	131	262	347
01 Personal services:			
Permanent positions.....	\$440,587	\$1,043,465	\$1,465,003
Part-time and temporary positions.....	24,877	59,997	66,033
Regular pay in excess of 62-week base.....	1,471	3,962	-----
Payment above basic rates.....	634	5,800	4,900
Pay increases:			
Public Law 351.....	-----	42,540	67,070
Public Law 429.....	-----	21,960	33,930
Total personal services.....	467,569	1,177,724	1,636,936
Deduct charges for quarters and subsistence.....	1,356	1,440	1,440
Net personal services.....	466,213	1,176,284	1,635,496
02 Travel.....	37,060	59,166	67,684
03 Transportation of things.....	3,081	4,713	4,716
04 Communication services.....	5,119	11,400	12,112
05 Rents and utility services.....	2,633	6,650	7,360
06 Printing and reproduction.....	88	12,434	12,750
07 Other contractual services.....	158,355	583,484	524,899
Pay increases, Public Law 429.....	-----	3,500	10,000
08 Supplies and materials.....	70,114	157,790	178,050
09 Equipment.....	141,122	185,079	226,933
11 Grants, subsidies, and contributions.....	1,951,615	13,961,000	6,120,000
Total obligations.....	2,835,400	16,161,500	8,800,000

APPROPRIATION TEXT

National Heart Institute: For expenses necessary to carry out the purposes of the National Heart Act, including [grants-in-aid for drawing plans, erection of buildings, and acquisition of land therefor and] the purchase of not to exceed [three] six passenger motor vehicles, [of which one shall be for replacement only, \$10,725,000; and, in addition to the amount appropriated herein, the Surgeon General is authorized, upon the recommendations of the National Advisory Heart Council, to approve applications for research and training grants, including grants for drawing plans, erection of buildings, and acquisition of land therefor, not to exceed a total of \$5,350,000, for periods beyond the current fiscal year, and such grants shall, if approved during the current fiscal year, constitute a contractual obligation of the Federal Government] \$14,150,000, of which not less than \$5,350,000 shall be available exclusively for payment of obligations for research and training grants incurred under authority heretofore granted under this head. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$10,725,000

Estimate 1951,* \$14,150,000

* Includes \$95,250 for activities previously carried under "Operating expenses, National Institutes of Health, Public Health Service." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Operating Expenses, Dental Health Activities, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	\$1,780,000	\$2,140,000
Proposed supplemental estimate due to pay increases.....	-----	26,000	-----
Obligations incurred.....	-----	1,806,000	2,140,000
Comparative transfer from—			
"Operating expenses, National Institutes of Health, Public Health Service".....	\$429,751	40,500	-----
"Assistance to States, general, Public Health Service".....	1,233,355	-----	-----
"Salaries and expenses, Public Health Service".....	52,496	59,288	-----
"Hospitals and medical care, Public Health Service".....	17,600	28,212	-----
Total obligations.....	1,733,202	1,934,000	2,140,000

PROGRAM AND PERFORMANCE

The prevalence of dental diseases is widespread. The activities financed from this appropriation have three major purposes: (1) to foster and conduct research in the causes and prevention of dental diseases and in the development of improved methods for their diagnosis and treatment; (2) to increase the supply of personnel trained for dental health work and improve the utilization of

dental health personnel now available; and (3) to assist in the development and maintenance of preventive and clinical programs at the local level.

GRANTS

1. *Grants to dental schools and other institutions and to individuals for research and training.*—In 1950, this appropriation is supporting grants to non-Federal institutions for 37 research projects averaging \$5,400 and awards to 11 research fellows averaging \$3,100 each. The 1951 estimate would increase the number of research projects to approximately 46 and the number of research fellowships to approximately 24.

DIRECT OPERATIONS

1. *Research.*—Basic research is being conducted in the fields of bacteriology, pathology, histology, oral and biological chemistry, epidemiology, and biometry. The 1951 estimate provides for expansion of research into the cause and possible cure of transient bacteremia, studies relating to the reattachment of supporting dental tissues destroyed in periodontal disease, and expansion of other studies in dental diseases.

2. *Other direct operations.*—These include: (a) review of applications for grants and other stipends for research and training; (b) technical assistance to States in the form of consultative services and demonstrations of newly developed or improved methods of controlling dental conditions; (c) coordination and development of dental health resources by developing indices of oral health and the availability of manpower in relation thereto and by developing and evaluating improved clinical methods and control techniques; and (d) program direction and administration. The 1951 estimate provides an increase for studies in the coordination and development of dental health resources. It reflects a decrease in topical fluoride demonstrations in anticipation of declining need for this type of demonstration after the third year of the program.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
GRANTS			
1. Grants to dental schools and other institutions and to individuals for research and training:			
(a) Research projects.....	\$153,113	\$200,000	\$250,000
(b) Research fellowships.....	35,000	35,000	75,000
DIRECT OPERATIONS			
1. Research.....	192,959	237,320	329,225
2. Other direct operations:			
(a) Review and approval of research and training grants.....	6,900	15,020	15,225
(b) Technical assistance to States.....	1,233,355	1,254,000	1,214,000
(c) Coordination and development of dental resources.....	70,096	80,000	115,000
(d) Administration.....	42,779	48,660	51,550
3. Pay increases.....	-----	64,000	90,000
Total obligations.....	1,733,202	1,934,000	2,140,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	281	296	297
Average number of all employees.....	208	280	285
01 Personal services:			
Permanent positions.....	\$805,449	\$1,098,999	\$1,151,595
Part-time and temporary positions.....	5,484	8,500	9,499
Regular pay in excess of 62-week base.....	1,919	2,418	-----
Payment above basic rates.....	6,015	5,790	5,330
Pay increases:			
Public Law 351.....	-----	44,126	60,906
Public Law 429.....	-----	19,374	26,394
Total personal services.....	817,867	1,179,207	1,253,724

PUBLIC HEALTH SERVICE—Continued

Operating Expenses, Dental Health Activities, Public Health Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued Deduct charges for quarters and subsistence.....	\$1,178	\$1,440	\$1,440
Net personal services.....	816,689	1,177,767	1,252,284
02 Travel.....	240,700	289,350	281,200
03 Transportation of things.....	10,290	4,014	4,615
04 Communication services.....	4,676	2,965	3,164
05 Rents and utility services.....	2,426	3,009	3,009
06 Printing and reproduction.....	11,819	7,645	6,995
Pay increases, Public Law 429.....		100	100
07 Other contractual services.....	81,109	79,720	106,520
Pay increases, Public Law 429.....		400	2,600
08 Supplies and materials.....	149,704	96,810	102,534
09 Equipment.....	227,676	37,220	51,979
11 Grants, subsidies, and contributions.....	188,113	235,000	325,000
Total obligations.....	1,733,202	1,934,000	2,140,000

APPROPRIATION TEXT

Dental health activities: For expenses not otherwise provided for, necessary to enable the Surgeon General to carry out the purposes of the Act with respect to dental diseases and conditions, including the purchase of [one] twelve passenger motor [vehicle, \$1,780,000] vehicles for replacement only, \$2,140,000. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$1,780,000

Estimate 1951, * \$2,140,000

* Includes \$182,750 for activities previously carried under appropriations as follows:

"Salaries and expenses, Public Health Service"..... \$85,000
 "Hospitals and medical care, Public Health Service"..... 40,000
 "Operating expenses, National Institutes of Health, Public Health Service"..... 57,750
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Construction of Research Facilities, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,000,000	\$17,000,000	\$15,125,000
Applied to contract authorization and transferred to "Construction of research facilities, Public Health Service (transfer to General Services Administration)".....		—13,100,000	—11,100,000
Net appropriation available for obligation.....	5,000,000	3,900,000	4,025,000
Contract authorization.....	25,630,000	12,900,000	350,000
Prior year balance available.....	643,480	623,952	442,184
Transferred from "National Institute of Mental Health, Public Buildings Administration".....	\$50,000		
Transferred to "Construction of research facilities, Public Health Service (transfer to General Services Administration)".....			
Appropriated funds.....	—5,850,000	—4,025,000	—1,025,000
Contract authorization.....	—25,630,000	—12,900,000	—350,000
Total available for obligation.....	643,480	498,952	3,442,184
Balance available in subsequent year (appropriated funds).....	—623,952	—442,184	—387,694
Total obligations.....	19,528	56,768	3,054,490

PROGRAM AND PERFORMANCE

The Public Health Service is currently engaged in a major expansion of its medical research facilities at the National Institutes of Health in Bethesda, Md. The principal building, now in its second year of construction, is the Clinical Center, a research laboratory equipped with 500 research beds for clinical research in cancer, heart, mental, metabolic, and infectious diseases. Its purpose will be to provide a medical center where the best quality of hospital care can be given all types of patients under scientific observation and where laboratory facilities for adjunct studies with animals are immediately accessible. The project also includes auxiliary structures to provide power, incineration, storage, laundry, animal breeding, and shops services for the entire National Institutes of

Health. Appropriations and contract authority for construction are transferred to the General Services Administration.

In 1948, the Congress appropriated \$3,500,000 to acquire additional land and to prepare plans and specifications. The first and main stage of construction with a cost limitation of \$40,000,000 began in 1949; to date \$18,100,000 has been appropriated. The second stage covering most of the auxiliary service structures is being started in the current year with \$3,900,000 appropriated out of the total cost limitation of \$8,600,000. Payment for work completed in 1951 under these two stages will require \$11,100,000.

The 1951 estimate also includes \$1,025,000 cash and \$350,000 contract authority to be transferred to the General Services Administration for construction of the third stage of the program, consisting of housing facilities on the station and a grounds maintenance building. In addition, it includes \$3,000,000 for purchase by the Public Health Service of part of the equipment needed for the Clinical Center and all supporting structures except housing facilities.

The items in each stage of construction are timed to assure the completion of all buildings when the Clinical Center is finished and equipped for operation by the close of 1952.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Purchase and installation of equipment and furnishings.....			\$3,000,000
2. Incidental expenses.....	\$19,528	\$54,603	51,215
3. Pay increases.....		2,165	3,275
Total obligations.....	19,528	56,768	3,054,490

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	6	8	8
Average number of all employees.....	2	8	8
01 Personal services:			
Permanent positions.....	\$8,746	\$34,489	\$34,665
Part-time and temporary positions.....	953	750	750
Regular pay in excess of 52-week base.....	61	64	
Pay increases:			
Public Law 351.....		1,720	2,600
Public Law 429.....		445	675
Total personal services.....	9,760	37,468	38,690
02 Travel.....	5,545	6,500	5,000
03 Transportation of things.....	50		
07 Other contractual services.....	113	300	300
08 Supplies and materials.....	100	500	500
09 Equipment.....	3,960	12,000	3,010,000
Total obligations.....	19,528	56,768	3,054,490

APPROPRIATION TEXT

Construction of research facilities: For construction of research facilities, to be transferred (except such part as may be necessary for incidental expenses [of] and purchase of equipment by the Public Health Service) to the [Public Buildings Administration, Federal Works Agency] General Services Administration, and to remain available until expended, as follows:

【For payment of obligations incurred under authority heretofore granted to enter into contracts for construction of a combined hospital and research building, as authorized under this head in the Federal Security Agency Appropriation Act, 1949, \$13,100,000; and, in addition, contracts may be entered into in an amount not to exceed \$8,200,000 for continuing such construction.】

【For construction of auxiliary service area structures to provide for supply, storage, animal breeding and housing, incinerator, maintenance and fabrication shops, laundry and dry cleaning, underground storage for chemicals and other combustibles, including necessary distribution facilities and roads and walks, and for procurement and installation of a linear accelerator and cage sterilizing equipment, \$3,900,000; and, in addition, contracts may

be entered into in an amount not to exceed \$4,700,000 toward completion of such construction and procurement at a cost not to exceed \$8,600,000: *Provided*, That the limitations on contract authority and total cost may be exceeded or shall be reduced by an amount equal to the total percentage increase or decrease, if any, in construction costs generally dating from August 1, 1948, as determined by the Federal Works Administrator.】

For payment of obligations incurred under authority heretofore granted to enter into contracts for construction of a combined hospital and research building as authorized under this head in the Federal Security Agency Appropriation Acts of 1949 and 1950, \$7,500,000.

For payment of obligations incurred under authority heretofore granted to enter into contracts for construction of auxiliary service area structures, as authorized under this head in the Federal Security Agency Appropriation Act, 1950, \$3,600,000.

For construction of additional auxiliary structures to provide station quarters for personnel and a grounds maintenance building, including necessary distribution facilities and roads and walks, \$1,025,000; and in addition, contracts may be entered into in an amount not to exceed \$350,000 toward completion of such construction at a cost not to exceed \$1,375,000.

For purchase and installation of additional equipment and furnishings to partially equip and furnish structures heretofore or herein provided under this head (except structures for station quarters), \$3,000,000. (42 U. S. C. 248; 60 Stat. 421; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$17,000,000

Estimate 1951, \$15,125,000

Research Facilities, National Institute of Dental Research, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$100,000	
Prior year balance available.....			\$3,500
Transferred to "Research facilities, National Institute of Dental Research, Public Health Service (transfer to General Services Administration)".....		—85,000	
Total available for obligation.....		15,000	3,500
Balance available in subsequent year.....		—3,500	—3,500
Total obligations.....		11,500	

PROGRAM AND PERFORMANCE

The 1950 appropriation act provided \$100,000 for developing plans and specifications for the erection of a dental research building on the grounds of the National Institutes of Health in Bethesda, Md. This would be a separate building, in addition to the principal building for the Clinical Center now under construction on these grounds. Review of the space requirements of the National Institutes of Health indicates that the needs of the National Institute of Dental Research can be very adequately accommodated—at least for the immediate future—within the total space now in existence and under construction. In view of this fact, economical budgeting dictates that this building project be postponed until the space is clearly needed.

OBLIGATIONS BY ACTIVITIES

Incidental expenses—1950, \$11,500.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		1	
Average number of all employees.....		1	
01 Personal services.....		\$2,298	
02 Travel.....		4,900	
07 Other contractual services.....		850	
08 Supplies and materials.....		2,152	
09 Equipment.....		1,300	
Total obligations.....		11,500	

APPROPRIATION TEXT

【Research facilities, National Institute of Dental Research: For the preparation of plans and specifications for suitable and adequate buildings and facilities for the use of the National Institute of Dental Research, as authorized by section 5 of the National Dental Research Act, approved June 24, 1948 (Public Law 755, Eightieth Congress), \$100,000, to remain available until expended, which amount, except such part as may be necessary for incidental expenses for the Public Health Service, shall be transferred to the Federal Works Agency for the performance of the work for which the appropriation is made.】 (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$100,000

Construction of Arctic Health Institute, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$975,000
Contract authorization.....			6,325,000
Transferred to "Construction of Arctic Health Institute, Public Health Service (transfer to General Services Administration)".....			
Appropriated funds.....			—975,000
Contract authorization.....			—6,325,000
Total obligations.....			

PROGRAM AND PERFORMANCE

This estimate provides an appropriation and contract authority for transfer to the General Services Administration to acquire a site and construct buildings for the Public Health Service's research and investigation program in Alaska. Plans provide for facilities for research in the medical and biological sciences, an experimental plant for water and sewage treatment problems, headquarters offices, and related facilities. The estimate includes cash for site acquisition, development of detailed plans and drawings, and commencement of construction in 1951, and contract authorization to permit award of contracts in 1951 for completion of the construction in 1952.

APPROPRIATION TEXT

Construction of Arctic Health Institute: For acquisition of a site in the Territory of Alaska for an Arctic Health Institute, which may be located within the grounds of the University of Alaska, and title to such site may, notwithstanding any limitation in the grant of such grounds to the University, be conveyed by it to the United States, or otherwise acquired by the United States; for preparation of plans, specifications, and drawings for research buildings, necessary accessory buildings related thereto, and necessary living quarters for personnel; and for construction of the aforesaid buildings and quarters, including preparation of site and improvement of grounds, construction of roads and walks, procurement and installation of fixtures and equipment, and of furniture for quarters as provided by regulations; \$975,000 to remain available until expended; and, in addition, contracts may be entered into in an amount not to exceed \$6,325,000 for the completion of such construction at a cost not to exceed \$7,300,000: *Provided*, That the funds and contractual authority herein authorized (except such part as may be necessary for incidental expenses of the Public Health Service) shall be transferred to the General Services Administration.

Estimate 1951, \$975,000

Pay, Etc., Commissioned Officers, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,866,300	\$1,500,000	\$1,790,000
Proposed supplemental estimate due to pay increases.....		165,000	
Transferred from—			
"Control of venereal diseases, Public Health Service".....	260,000		
"Control of tuberculosis, Public Health Service".....	300,000		

PUBLIC HEALTH SERVICE—Continued

Pay, Etc., Commissioned Officers, Public Health Service—Con.

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred from—Continued			
"Assistance to States, general, Public Health Service".....	\$707,000		
"Control of communicable diseases, Public Health Service".....	332,000		
"Disease and sanitation investigations and control, Territory of Alaska, Public Health Service".....	48,000		
"Administrative expenses, assistance for hospital construction, Public Health Service".....	67,000		
"Hospitals and medical care, Public Health Service".....	1,865,000		
"Mental health activities, Public Health Service".....	345,500		
"Foreign quarantine service, Public Health Service".....	229,000		
"Employee health service programs, Public Health Service".....	101,000		
"Operating expenses, National Institutes of Health, Public Health Service".....	698,000		
"Operating expenses, National Cancer Institute, Public Health Service".....	222,000		
"Salaries and expenses, Public Health Service".....	168,500		
"Office of international health relations, Public Health Service".....	34,000		
"Maritime training, United States Maritime Commission".....	22,373	\$30,000	
"Maritime training, United States Maritime Commission (transfer to Federal Security Agency, Public Health Service)".....	13,649		
Transferred to "Hospitals and medical care, Public Health Service".....	-20,000		
Total available for obligation.....	7,259,322	1,695,000	\$1,790,000
Unobligated balance, estimated savings.....	-51,950		
Obligations incurred.....	7,207,372	1,695,000	1,790,000
Comparative transfers to appropriations of the Public Health Service (for amount of each, see summary schedule below).....	-5,982,745	-30,000	
Total direct obligations.....	1,224,627	1,665,000	1,790,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	351,074	453,006	483,126
Total obligations.....	1,575,701	2,118,006	2,273,126

PROGRAM AND PERFORMANCE

The funds available in this appropriation provide for pay of commissioned officers of the Regular Corps on general duty, pay to retired officers, death gratuity payments to survivors of officers deceased in line of duty, and tuition for training.

1. *General duty.*—These include commissioned officers assigned to the immediate Office of the Surgeon General, the Division of Commissioned Officers, the regional medical directors and their immediate professional staffs, officers assigned for highly specialized types of training, officers assigned to duties of a temporary or emergency nature, and other officers not assigned to specific operating programs.

2. *Retired officers pay and survivors benefits.*—The 1951 estimate provides for the retirement of eight officers for age and four officers for disability.

3. *Tuition for training.*—It is estimated that in 1951 60 officers will attend institutions for training at average costs of \$600 per annum for tuition and \$100 per annum for books, laboratory equipment, and other incidental expenses.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. General duty.....	\$641,128	\$759,716	\$763,860
2. Retired officers pay and survivors benefits.....	556,918	670,284	704,140

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
3. Tuition for training.....	\$26,581	\$42,000	\$42,000
4. Pay increases.....		193,000	280,000
Total direct obligations.....	1,224,627	1,665,000	1,790,000
<i>Reimbursable Obligations</i>			
4. Pay increases.....		45,000	62,656
5. Reimbursable details of commissioned officers to other agencies.....	351,074	408,006	420,470
Total reimbursable obligations.....	351,074	453,006	483,126
Total obligations.....	1,575,701	2,118,006	2,273,126

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	163	162	162
Average number of all employees.....	122	147	148
01 Personal services:			
Permanent positions.....	\$984,863	\$1,158,898	\$1,178,630
Payment above basic rates.....	8,779	10,264	7,140
Pay increases, Public Law 351.....		131,850	188,656
Total personal services.....	993,642	1,301,012	1,374,426
Deduct charges for quarters and subsistence.....	1,440	1,440	1,440
Net personal services.....	992,202	1,299,572	1,372,986
11 Grants, subsidies, and contributions.....	26,581	42,000	42,000
12 Pensions, annuities, and insurance losses.....	556,918	670,284	704,140
Pay increases, Public Law 351.....		106,150	154,000
Total obligations.....	1,575,701	2,118,006	2,273,126

Summary schedule of regular commissioned officers on active duty paid from appropriations available to the Public Health Service

	1949 actual	1950 estimate	1951 estimate
	Average number	Average number	Average number
	Net salary	Net salary	Net salary
"Control of venereal diseases, Public Health Service".....	40 \$258,124	39 \$300,300	58 \$424,075
"Control of tuberculosis, Public Health Service".....	56 338,114	56 392,640	55 407,460
"Assistance to States, general, Public Health Service".....	123 706,667	96 625,490	114 709,828
"Control of communicable diseases, Public Health Service".....	59 329,882	105 457,040	100 475,395
"Engineering, sanitation, and industrial hygiene, Public Health Service".....			129 827,565
"Disease and sanitation investigations and control, Territory of Alaska, Public Health Service".....	7 52,215	11 93,608	10 86,972
"Salaries and expenses, hospital planning and construction services, Public Health Service".....	9 66,511	12 92,950	11 99,898
"Hospitals and medical care, Public Health Service".....	373 2,275,810	368 2,770,135	409 3,127,287
"Foreign quarantine service, Public Health Service".....	28 221,983	25 229,190	23 232,774
"Employee health service programs, Public Health Service".....	15 100,556	9 67,500	11 81,356
"Operating expenses, National Institutes of Health, Public Health Service".....	107 722,544	100 740,172	102 806,584
"Operating expenses, National Cancer Institute, Public Health Service".....	35 222,199	45 340,700	59 410,378
"Mental health activities, Public Health Service".....	58 357,387	72 518,856	50 327,838
"Operating expenses, National Heart Institute, Public Health Service".....		46 261,126	53 381,990
"Dental health activities, Public Health Service".....		20 170,065	30 246,880
"Construction of research facilities, Public Health Service".....		2 16,407	2 16,876
"Salaries and expenses, Public Health Service".....	44 261,083	35 239,563	13 78,100
"Office of international health relations, Public Health Service".....	4 33,500	5 40,185	
"Salaries and expenses, water pollution control, Public Health Service".....		39 225,079	
"Maritime training, United States Maritime Commission (transfer to Federal Security Agency, Public Health Service)".....	6 36,170	5 30,000	6 40,000
Total, officers included in schedules of appropriations other than "Pay, etc., commissioned officers, Public Health Service".....	964 5,982,745	1,090 7,611,006	1,235 8,781,256

	1949 actual	1950 estimate	1951 estimate
	Average number Net salary	Average number Net salary	Average number Net salary
Officers included in "Pay, etc., commissioned officers, Public Health Service".....	122 \$992,202	147 \$1,299,572	148 \$1,372,986
Total.....	1,086 6,974,947	1,237 8,910,578	1,383 10,154,242

APPROPRIATION TEXT

Commissioned officers, pay, and so forth: For pay, uniforms and subsistence allowances, increased allowances for foreign service and commutation of quarters for not to exceed one thousand [four] five hundred and fifty-six regular active commissioned officers; for medals, decorations, and retired pay of regular and reserve commissioned officers; for payment of claims for private property lost, destroyed, captured, abandoned, or damaged in the military service of the United States, as authorized by law (31 U. S. C. 222c, h; 42 U. S. C. 213); and for six months' death gratuity pay and burial payments for regular commissioned officers; [\$1,500,000] \$1,790,000, and the Surgeon General is authorized to advance to this appropriation from appropriations made available to the Public Health Service for the current fiscal year such additional amounts as may be necessary for pay and allowances of the officers herein authorized. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$1,500,000

Estimate 1951, \$1,790,000

Salaries and Expenses, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$4,355,700	\$4,400,000	\$2,998,000
Proposed supplemental estimate due to pay increases.....		78,000	
Transferred to—			
“Pay, etc., commissioned officers, Public Health Service”.....	-168,500		
“Salaries and expenses, division of service operations, Federal Security Agency”.....	-10,500		
Total available for obligation.....	4,176,700	4,478,000	2,998,000
Unobligated balance, estimated savings.....	-4,371		
Obligations incurred.....	4,172,329	4,478,000	2,998,000
Comparative transfer from—			
“Pay, etc., commissioned officers, Public Health Service”.....	261,083		
“Office of international health relations, Public Health Service”.....	277,325	137,000	
“Salaries and expenses, hospital planning and construction services, Public Health Service”.....	23,253	25,000	
Comparative transfer to—			
“Engineering, sanitation, and industrial hygiene, Public Health Service”.....	-821,526	-661,970	
“Dental health” activities, Public Health Service.....	-52,496	-59,288	
“Assistance to States, general, Public Health Service”.....	-985,777	-1,045,672	
“Salaries, Office of Administrator, Federal Security Agency”.....	-71,828		
Total direct obligations.....	2,802,363	2,873,070	2,998,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	44,395		10,294
Comparative transfer from “Office of international health relations, Public Health Service”.....	9,468	10,294	
Total reimbursable obligations.....	53,863	10,294	10,294
Total obligations.....	2,856,226	2,883,364	3,008,294

PROGRAM AND PERFORMANCE

This appropriation finances staff activities in the Office of the Surgeon General, central management and administrative services, development and coordination of nursing resources, and international health activities.

1. *Evaluation of public health problems and methods.*—This includes the development of methods of measuring the nature and extent of health problems and the effective-

ness of health programs, and provision of consultation and assistance on these matters to public and private agencies. Typical studies are: incidence and prevalence of illness, its effects on individuals, families, and populations, and its relationship to social and economic characteristics of the population; need for health personnel and problems in professional health education; and evaluation of group medical practice.

2. *Development and coordination of nursing resources.*—This consists of analyses of regional resources and needs for nursing personnel, studies of improved utilization of hospital personnel, promotion of full utilization of the training facilities of existing schools of nursing, and the development of new schools. The 1951 estimate provides increases in these activities to assist in meeting the present shortage of trained nurse personnel.

3. *International health activities.*—The Service advises and assists the Department of State, the United States representative on the executive board of the World Health Organization, and such agencies as require assistance regarding health conditions, policies, problems, and activities in foreign countries; maintains liaison with other countries on health matters; recruits scientific and technical personnel for special projects being carried on throughout the world; and assists foreign physicians, health workers, and trainees. The 1951 estimate provides increases for this activity to meet increasing work loads connected with World Health Organization activities, technical missions, and other international health activities.

4. *Management and central services.*—This estimate covers expenses of employees serving as staff assistants to the Surgeon General and employees performing central procurement, budget, fiscal, organization and methods, mail and messenger, and personnel services. It also provides for the cost of communication services for headquarters offices and for printing of material having Service-wide implications such as the annual report and Public Health Reports.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Evaluation of public health problems and methods.....	\$427,069	\$445,538	\$452,900
2. Development and coordination of nursing resources.....	80,759	90,000	115,000
3. International health activities.....	277,325	130,000	170,500
4. Management and central services.....	2,017,210	2,133,700	2,139,600
5. Pay increases.....		73,832	120,000
Total direct obligations.....	2,802,363	2,873,070	2,998,000
<i>Reimbursable Obligations</i>			
3. International health activities.....	9,468	10,294	10,294
6. Division of sanitary engineering.....	44,395		
Total reimbursable obligations.....	53,863	10,294	10,294
Total obligations.....	2,856,226	2,883,364	3,008,294

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	711	657	660
Average number of all employees.....	866	631	635
01 Personal services:			
Permanent positions.....	\$2,258,083	\$2,337,217	\$2,398,073
Part-time and temporary positions.....	61,612	9,631	7,881
Regular pay in excess of 52-week base.....	7,998	9,409	
Payment above basic rates.....	32,470	11,178	11,010
Pay increases:			
Public Law 351.....		14,840	32,900
Public Law 429.....		57,934	86,400
Total personal services.....	2,360,163	2,440,209	2,536,264

PUBLIC HEALTH SERVICE—Continued**Salaries and Expenses, Public Health Service—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$125,323	\$114,650	\$127,900
03 Transportation of things.....	10,641	4,250	5,400
04 Communication services.....	74,804	83,300	83,500
05 Rents and utility services.....	17,207	18,000	18,000
06 Printing and reproduction.....	96,311	117,700	118,800
Pay increases, Public Law 429.....		1,058	700
07 Other contractual services.....	48,331	35,050	36,100
Services performed by other agencies.....	4,275	2,500	12,030
08 Supplies and materials.....	53,657	29,147	30,400
09 Equipment.....	63,283	37,500	38,900
13 Refunds, awards, and indemnities.....	2,231		
Total obligations.....	2,856,226	2,883,364	3,008,294

APPROPRIATION TEXT

Salaries and expenses: For the divisions and offices of the Office of the Surgeon General and for miscellaneous expenses of the Public Health Service not appropriated for elsewhere, including [the supervision of sanitary engineering, nursing, and dental operations of the Public Health Service; maintenance and operation of the water and sanitary investigations station at Cincinnati, Ohio; collecting and compiling mortality, morbidity, and vital statistics, including procurement, by contract without regard to section 3709 of the Revised Statutes, as amended, of transcripts of State, municipal, and other records, and studies and investigations related thereto;] *conducting research on technical nursing standards and furnishing consultative nursing services; preparing information, articles, and publications related to public health; conducting studies and demonstrations in public health methods; carrying on international health activities, including not to exceed \$1,000 for entertainment of officials of other countries when specifically authorized by the Surgeon General; and purchase of not to exceed two passenger motor vehicles [of which one shall be] for replacement only; [\$4,400,000] \$2,998,000.* (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$4,400,000

Estimate 1951,* \$2,998,000

* Includes \$211,000 for activities previously carried under appropriations as follows:
 "Salaries and expenses, hospital planning and construction services, Public Health Service"..... \$28,500
 "Office of international health relations, Public Health Service"..... 182,500
 Excludes \$2,037,382 for activities transferred in the estimates to appropriations as follows:
 "Engineering, sanitation, and industrial hygiene, Public Health Service"..... \$754,648
 "Dental health activities, Public Health Service"..... 85,000
 "Assistance to States, general, Public Health Service"..... 1,197,734
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Office of International Health Relations, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$285,000	\$130,000	
Proposed supplemental estimate due to pay increases.....		7,000	
Transferred to "Pay, etc., commissioned officers, Public Health Service".....	-34,000		
Total available for obligation.....	251,000	137,000	
Unobligated balance, estimated savings.....	-7,175		
Obligations incurred.....	243,825	137,000	
Comparative transfer from "Pay, etc., commissioned officers, Public Health Service".....	33,500		
Comparative transfer to "Salaries and expenses, Public Health Service".....	-277,325	-137,000	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	9,468	10,294	
Comparative transfer to "Salaries and expenses, Public Health Service".....	-9,468	-10,294	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

[Office of International Health Relations: For expenses necessary in connection with international health work, including not to exceed \$1,000 for entertainment of officials of other countries when

specifically authorized by the Surgeon General, \$130,000.] (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$130,000

NOTE.—Estimate of \$182,500 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Public Health Service." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Water Pollution Control, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$1,200,000	
Comparative transfer to "Engineering, sanitation, and industrial hygiene, Public Health Service".....		-1,200,000	
Total obligations.....			

APPROPRIATION TEXT

[Water pollution control, salaries and expenses: For expenses necessary for carrying out the functions of the Surgeon General under the Water Pollution Control Act, approved June 30, 1948 (Public Law 845), including the purchase of not to exceed fifteen passenger motor vehicles, \$1,200,000.] (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$1,200,000

NOTE.—Estimate of \$1,787,564 for activities previously carried under this title has been transferred in the estimates to "Engineering, sanitation, and industrial hygiene, Public Health Service." The amount obligated in 1950 is shown in the schedule as a comparative transfer.

Service and Supply Fund, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$132,427	\$123,301	\$122,370
Reimbursements for services performed.....	1,206,066	1,201,010	1,200,000
Total available for obligation.....	1,338,493	1,324,311	1,322,370
Balance available in subsequent year.....	-123,301	-122,370	-127,100
Total obligations.....	1,215,192	1,201,941	1,195,270

PROGRAM AND PERFORMANCE

This fund finances the purchase of certain supplies, services and equipment on a Service-wide basis. It is reimbursed from applicable appropriations (42 U. S. C. 231).

STATEMENT A.—Service and supply fund, Public Health Service: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets: Net increase in fixed assets.....	\$2,066	\$5,000	
To expenses (statement B):			
Cost of goods sold.....	1,091,615	1,053,440	\$1,050,000
Direct operating expenses.....	127,954	147,158	149,216
Total applied to expense.....	1,219,569	1,200,598	1,199,216
To increase in working capital:			
Appropriated funds.....	55,580	61,028	
Other working capital items.....	17,805		972
Total increase in working capital.....	73,385	61,028	972
Total funds applied.....	1,295,020	1,266,626	1,200,188
FUNDS PROVIDED			
By income:			
Sales of goods.....	1,174,196	1,170,010	1,169,000
Sales of services.....	31,870	31,000	31,000
Total income (statement B).....	1,206,066	1,201,010	1,200,000
By additional donated capital: Forms and stationery supplies taken over July 1, 1948.....	88,954		
By decrease in working capital:			
Appropriated funds.....			188
Other working capital items.....		65,616	
Total funds provided.....	1,295,020	1,266,626	1,200,188

STATEMENT B.—Service and supply fund, Public Health Service:
Statement of income, expenses, and analysis of earned surplus

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income:			
Sales of goods.....	\$1, 174, 196	\$1, 170, 010	\$1, 169, 000
Sales of services.....	31, 870	31, 000	31, 000
Total income.....	1, 206, 066	1, 201, 010	1, 200, 000
Expenses:			
Cost of goods sold:			
Inventory, beginning.....	594, 977	473, 440	440, 000
Purchases during fiscal year.....	970, 073	1, 020, 000	1, 030, 000
Total.....	1, 565, 055	1, 493, 440	1, 470, 000
Less inventory, ending.....	473, 440	440, 000	420, 000
Cost of goods sold.....	1, 091, 615	1, 053, 440	1, 050, 000
Operating expenses:			
Salaries.....	69, 066	87, 458	89, 416
Travel.....	401	500	500
Transportation of things.....	34, 208	35, 000	35, 000
Communication services.....	1, 513	1, 500	1, 500
Rents and utility services.....	2, 217	2, 300	2, 300
Printing and reproduction.....	1, 992	2, 000	2, 000
Other contractual services.....	14, 180	14, 000	14, 000
Depreciation on equipment.....	4, 377	4, 400	4, 500
Total expenses.....	1, 219, 569	1, 200, 598	1, 199, 216
Net income (or loss (-)) for the year.....	-13, 503	412	784

¹ Includes cost of obsolete stock valued at \$23,045.39 which was disposed of by sale to highest bidder. Proceeds deposited to miscellaneous receipts.

STATEMENT C.—Service and supply fund, Public Health Service:
Statement of financial condition

[As of June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
ASSETS			
Appropriated funds.....	\$304, 236	\$365, 263	\$365, 075
Accounts receivable.....	268, 794	224, 517	239, 089
Inventory, warehouse stores.....	473, 440	440, 000	420, 000
Total current assets.....	1, 046, 470	1, 029, 780	1, 024, 164
Equipment.....	43, 769	49, 512	50, 066
Less reserve for depreciation.....	11, 709	12, 452	13, 006
Net fixed assets.....	32, 060	37, 060	37, 060
Total assets.....	1, 078, 530	1, 066, 840	1, 061, 224
LIABILITIES			
Accounts payable.....	317, 102	305, 000	298, 600
INVESTMENT OF U. S. GOVERNMENT			
Non-interest-bearing investment: Principal of fund:			
Appropriation (act of July 3, 1945, Public Law 124).....	250, 000	250, 000	250, 000
Stores taken over July 1, 1945.....	315, 961	315, 961	315, 961
Equipment taken over July 1, 1945.....	30, 916	30, 916	30, 916
Stores taken over July 1, 1948.....	88, 954	88, 954	88, 954
Total principal of fund.....	685, 831	685, 831	685, 831
Earned surplus (or deficit (-)):			
Surplus at beginning of year.....	89, 100	75, 597	76, 009
Surplus accumulated during fiscal year.....	-13, 503	412	784
Total earned surplus.....	75, 597	76, 009	76, 793
Total investment of U. S. Government.....	761, 428	761, 846	762, 624
Total liabilities and investment.....	1, 078, 530	1, 066, 840	1, 061, 224

Working Capital Fund, Narcotic Hospitals, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$77, 792	\$65, 795	\$69, 413
Reimbursements for services performed.....	330, 422	330, 000	330, 000
Total available for obligation.....	408, 214	395, 795	399, 413
Balance available in subsequent year.....	-65, 795	-69, 413	-72, 148
Total obligations.....	342, 419	326, 382	327, 265

PROGRAM AND PERFORMANCE

To provide patients with opportunity for productive work and to yield products which can be utilized by the narcotic hospitals and other Government institutions, the Service operates farms and other occupational activities at the Fort Worth, Tex., and Lexington, Ky., hospitals. The purchase of raw materials and reimbursement for supplies and services furnished are financed through this fund.

STATEMENT A.—Working capital fund, narcotic hospitals, Public Health Service: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of inventory and equipment.....	\$42, 824	\$8, 670	\$5, 000
To expenses.....	322, 891	321, 710	326, 265
To decrease liabilities and deferred credits.....	1, 045	546	6, 000
To increase working capital.....	30, 848	184	-----
Total.....	397, 608	331, 110	337, 265
Less discount on purchases.....	3, 908	4, 000	4, 000
Total funds applied.....	393, 700	327, 110	333, 265
FUNDS PROVIDED			
By income.....	347, 925	327, 110	329, 000
By realization of inventories.....	20, 994	-----	-----
By decrease in working capital.....	24, 781	-----	4, 265
Total funds provided.....	393, 700	327, 110	333, 265

STATEMENT B.—Working capital fund, narcotic hospitals, Public Health Service: Statement of income, expenses, and analysis of earned surplus

[For fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income:			
Sales.....	\$460, 243	\$460, 000	\$460, 000
Less industrial transfers.....	129, 821	130, 000	130, 000
Net sales.....	330, 422	330, 000	330, 000
Discount on purchases.....	3, 908	4, 000	4, 000
Total income.....	334, 330	334, 000	334, 000
Expense:			
Cost of goods sold:			
Opening inventories.....	204, 673	195, 962	198, 600
Purchases.....	178, 496	185, 000	185, 000
Total.....	383, 169	380, 962	383, 600
Less closing inventories.....	195, 962	198, 600	198, 600
Cost of goods sold.....	187, 207	182, 362	185, 000
Operating expense.....	269, 063	273, 208	275, 265
Total expense.....	456, 270	455, 570	460, 265
Less industrial transfers.....	129, 821	130, 000	130, 000
Net expense.....	326, 449	325, 570	330, 265
Excess of income over expense.....	7, 881	8, 430	3, 735

ANALYSIS OF EARNED SURPLUS

	\$263, 984	\$272, 443	\$280, 873
Balance at beginning of fiscal year.....			
By income:			
From operations.....	3, 973	4, 430	-265
Nonoperating.....	3, 908	4, 000	4, 000
Total income.....	7, 881	8, 430	3, 735
Balance before adjustment.....	271, 865	280, 873	284, 608
Adjustment for cash basis.....	578	-----	-----
Balance at end of fiscal year.....	272, 443	280, 873	284, 608

PUBLIC HEALTH SERVICE—Continued**Working Capital Fund, Narcotic Hospitals, Public Health Service—Continued****STATEMENT C.—Working capital fund, narcotic hospitals, Public Health Service: Statement of financial condition**

[As of June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
ASSETS			
Current assets:			
Cash.....	\$86,229	\$86,413	\$82,148
Accounts receivable.....	7,110	10,000	11,000
Work in process.....	3,585	3,600	3,600
Farm production inventory.....	14,758	15,000	15,000
Stores inventory.....	118,271	120,000	120,000
Livestock inventory.....	59,348	60,000	60,000
Total current assets.....	289,301	295,013	291,748
Fixed assets:			
Horses and mules.....	5,003	5,300	5,700
Less reserve for replacement.....	3,819	4,100	4,400
Net horses and mules.....	1,184	1,200	1,300
Equipment.....	194,265	200,000	204,600
Less reserve for depreciation.....	84,621	88,200	91,900
Net equipment.....	109,644	111,800	112,700
Total fixed assets.....	110,828	113,000	114,000
Total assets.....	400,129	408,013	405,748
LIABILITIES AND NET WORTH			
Current liabilities:			
Accounts payable.....	26,447	26,000	20,000
Accrued expense.....	1,097	1,000	1,000
Total current liabilities.....	27,544	27,000	21,000
Deferred credits: Reserved for freight charges.....	142	140	140
Net worth:			
Appropriations.....	100,000	100,000	100,000
Earned surplus.....	272,443	280,873	284,608
Total net worth.....	372,443	380,873	384,608
Total net worth and liabilities.....	400,129	408,013	405,748

Assistance to Greece and Turkey, Executive Office of the President (Allocation to Federal Security Agency, Public Health Service)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$52,255		
Prior year balance reappropriated.....		\$1,591	
Transferred to "Assistance to Greece and Turkey, Executive Office of the President".....		-1,591	
Total available for obligation.....	52,255		
Balance reappropriated for subsequent year.....	-1,591		
Total obligations.....	50,664		

PROGRAM AND PERFORMANCE

In 1949 the Public Health Service provided assistance to Greece and Turkey in meeting their public health problems. This assistance was financed by transfer of funds appropriated to the President.

OBLIGATIONS BY ACTIVITIES

Technical assistance to Greece and Turkey—1949, \$50,664.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	13		
Average number of all employees.....	8		
01 Personal services:			
Permanent positions.....	\$29,739		
Regular pay in excess of 52-week base.....	10		
Payment above basic rates.....	3,259		
Total personal services.....	33,008		
02 Travel.....	8,080		
03 Transportation of things.....	1,428		
04 Communication services.....	4		
07 Other contractual services.....	245		
08 Supplies and materials.....	19		
11 Grants, subsidies, and contributions.....	7,880		
Total obligations.....	50,664		

Community Facilities, Defense Public Works, General Services Administration (Transfer to Federal Security Agency, Public Health Service)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$37,942	\$37,942	
Balance available in subsequent year.....	-37,942		
Carried to surplus fund.....		-37,942	
Total obligations.....			

Displaced Persons Commission (Transfer to Federal Security Agency, Public Health Service)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Displaced Persons Commission".....	\$210,000	\$348,800	\$36,100
Unobligated balance, estimated savings.....	-51,185		
Total obligations.....	158,815	348,800	36,100

PROGRAM AND PERFORMANCE

Funds are transferred from the Displaced Persons Commission to the Public Health Service to provide physical and mental examinations of displaced aliens in Europe seeking entrance into the United States.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Health inspections.....	\$158,815	\$342,515	\$35,330
2. Pay increases.....		6,285	770
Total obligations.....	158,815	348,800	36,100

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number permanent positions.....	20	29	17
Average number of all employees.....	7	32	2
01 Personal services:			
Permanent positions.....	\$32,521	\$128,344	\$12,688
Part-time and temporary positions.....	3,002	11,667	1,494
Regular pay in excess of 52-week base.....	165	410	
Payment above basic rates.....	1,812	14,159	868
Pay increases:			
Public Law 351.....		5,535	670
Public Law 429.....		750	100
Total personal services.....	37,500	160,865	15,820
Deduct charges for quarters and subsistence.....	2,358	5,580	200
Net personal services.....	35,142	155,285	15,620
02 Travel.....	19,823	39,000	11,400
03 Transportation of things.....	7,001	16,000	8,630
04 Communication services.....	850	4,000	100
05 Rents and utility services.....		5,000	
07 Other contractual services.....	1,678	32,515	350
08 Supplies and materials.....	52,600	87,000	
09 Equipment.....	41,721	10,000	
Total obligations.....	158,815	348,800	36,100

Expenses, Economic Cooperation Administration, Executive Office of the President (Allocation to Federal Security Agency, Public Health Service)—

NOTE.—Schedules pertaining to this account are printed under Funds Appropriated to the President in the chapter of that title.

Grants for Research and Training Projects Relating to Cancer, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,974,305	\$890,609	
Balance available in subsequent year.....	-890,609		
Total obligations.....	1,083,696	890,609	

PROGRAM AND PERFORMANCE

The appropriation act for the fiscal year 1948 provided that such parts of the amount appropriated to the National Cancer Institute as the Surgeon General determined to be necessary for research and training grants should remain available until expended. The unobligated balance of \$890,609 will be used in 1950 for grants to medical schools and other institutions for 80 research and training projects, averaging about \$11,000 each.

OBLIGATIONS BY ACTIVITIES

Grants to medical schools and other institutions for research and training—1949, \$1,083,696; 1950, \$890,609.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$1,083,696; 1950, \$890,609.

Maritime Training, United States Maritime Commission (Transfer to Federal Security Agency, Public Health Service)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Maritime training, United States Maritime Commission"	\$104,523	\$75,500	\$77,000
Transferred to "Pay, etc., commissioned officers, Public Health Service"	-13,649		
Total available for obligation	90,874	75,500	77,000
Unobligated balance, estimated savings	-8,570		
Obligations incurred	82,304	75,500	77,000
Comparative transfer from "Pay, etc., commissioned officers, Public Health Service"	36,170	30,000	
Total obligations	118,474	105,500	77,000

PROGRAM AND PERFORMANCE

This transfer provides professional personnel for the medical program of the United States Maritime Commission.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Medical program	\$118,474	\$99,881	\$66,507
2. Pay increases		5,619	10,493
Total obligations	118,474	105,500	77,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	27	18	12
Average number of all employees	17	16	11
01 Personal services:			
Permanent positions	\$90,588	\$81,149	\$63,252
Part-time and temporary positions	3,011	3,000	
Regular pay in excess of 52-week base	11	11	
Pay increases:			
Public Law 351		5,510	10,328
Public Law 429		109	165
Total personal services	93,610	89,779	73,745
Deduct charges for quarters and subsistence	5,023	3,645	3,600
Net personal services	88,587	86,134	70,145
02 Travel	2,807	882	792
03 Transportation of things	3,292	1,404	804
04 Communication services	83		
07 Other contractual services	660		780
08 Supplies and materials	18,494	15,980	4,479
09 Equipment	4,551	1,100	
Total obligations	118,474	105,500	77,000

Medical and Hospital Service, Penal Institutions (Transfer to Federal Security Agency, Public Health Service)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Medical and hospital service, penal institutions," Department of Justice	\$1,444,850	\$1,542,600	\$1,098,000
Unobligated balance, estimated savings	-960		
Obligations incurred	1,443,890	1,542,600	1,098,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer to "Salaries and expenses, Federal prisons, Department of Justice"	-\$534,748	-\$552,500	
Total obligations	909,142	990,100	\$1,098,000

PROGRAM AND PERFORMANCE

This transfer provides medical care for the inmates of the Federal penal and correctional institutions.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Medical center for Federal prisoners, Springfield, Mo.	\$139,887	\$143,500	\$166,900
2. Medical services at all other Federal prisons	731,958	744,000	793,400
3. Administration	37,297	37,700	44,300
4. Pay increases		64,900	93,400
Total obligations	909,142	990,100	1,098,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	198	188	195
Average number of all employees	189	181	188
01 Personal services:			
Permanent positions	\$837,300	\$849,900	\$926,600
Part-time and temporary positions	44,172	1,200	1,200
Regular pay in excess of 52-week base	1,427	1,500	1,200
Payment above basic rates	9,358	9,400	10,300
Pay increases:			
Public Law 351		53,500	77,400
Public Law 429		11,400	16,000
Total personal services	892,257	926,900	1,032,700
02 Travel	7,108	6,600	9,700
03 Transportation of things	9,677	9,900	8,900
04 Communication services	100	100	100
07 Other contractual services		46,600	46,600
Total obligations	909,142	990,100	1,098,000

Payments to States for Surveys and Programs for Hospital Construction, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$855,113	\$664,605	\$332,000
Balance available in subsequent year	-664,605	-332,000	
Total obligations	190,508	332,605	332,000

PROGRAM AND PERFORMANCE

These funds provide for payments to States to assist them to inventory their existing hospitals and health centers, to determine the additional facilities required, and to develop a coordinated program to meet the indicated need. In no case is the Federal share greater than 33½ percent of the cost of the survey.

OBLIGATIONS BY ACTIVITIES

Payments to States for surveys and programs for hospital construction—1949, \$190,508; 1950, \$332,605; 1951, \$332,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$190,508; 1950, \$332,605; 1951, \$332,000.

Salaries and Expenses, American Sections, International Commissions (Transfer to Federal Security Agency, Public Health Service)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Salaries and expenses, American sections, international commissions"	\$96,487	\$22,000	\$59,400
Unobligated balance, estimated savings	-1,220		
Total obligations	95,267	22,000	59,400

PUBLIC HEALTH SERVICE—Continued

Salaries and Expenses, American Sections, International Commissions (Transfer to Federal Security Agency, Public Health Service)—Continued

PROGRAM AND PERFORMANCE

Funds are transferred from the American Sections, International Joint Commission, United States and Canada, to the Public Health Service for surveys and studies of sanitation and pollution problems traversing the boundaries between the United States and Canada.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Sanitation surveys.....	\$95,267	\$20,700	\$25,880
2. Air pollution study.....			29,650
3. Pay increases.....		1,300	3,870
Total obligations.....	95,267	22,000	59,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	20	4	11
Average number of all employees.....	17	4	8
01 Personal services:			
Permanent positions.....	\$57,684	\$16,687	\$33,975
Regular pay in excess of 52-week base.....	98	21	
Pay increases:			
Public Law 351.....		1,090	2,904
Public Law 429.....		210	966
Total personal services.....	57,782	18,008	37,845
02 Travel.....	9,528	1,000	5,560
03 Transportation of things.....	1,999	450	650
04 Communication services.....	859	150	400
05 Rents and utility services.....	1,321	500	4,715
06 Printing and reproduction.....		500	450
07 Other contractual services.....	8,219		750
08 Supplies and materials.....	8,255	1,392	2,720
09 Equipment.....	7,304		6,310
Total obligations.....	95,267	22,000	59,400

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Federal Security Agency, Public Health Service)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$818,092	\$679,510	
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State".....	1,155,000	445,000	
Total available for obligation.....	1,973,092	1,124,510	
Balance available in subsequent year.....	-679,510		
Total obligations.....	1,293,582	1,124,510	

PROGRAM AND PERFORMANCE

Funds are transferred from the State Department to the Public Health Service to assist the Philippine Government in restoring public health services and facilities disrupted or destroyed by the war and in developing a continuing public health program.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. General sanitation.....	\$226,329	\$118,489	
2. Malaria control.....	253,577	168,974	
3. Tuberculosis control.....	171,446	90,073	
4. Venereal disease control.....	49,723	32,896	
5. Maternal-child health and nutrition.....	153,429	150,298	
6. Rehabilitation of clinical laboratories.....	36,708	16,050	
7. Leprosy control.....	69,179	44,418	

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
8. Health education.....	\$17,861	\$9,100	
9. Training in United States.....	10,520	245,206	
10. Training centers.....	30,535	14,000	
11. Quarantine control.....	148,677	77,552	
12. Administration.....	128,598	155,785	
13. Pay increases.....		1,669	
Total obligations.....	1,293,582	1,124,510	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	523	469	
Average number of all employees.....	616	369	
01 Personal services:			
Permanent positions.....	\$728,453	\$525,065	
Part-time and temporary positions.....	43,162	30,800	
Regular pay in excess of 52-week base.....	1,978	1,454	
Payment above basic rates.....	11,675	12,359	
Pay increases:			
Public Law 351.....		586	
Public Law 429.....		1,083	
Total personal services.....	785,268	571,347	
02 Travel.....	35,803	23,100	
03 Transportation of things.....	15,043	14,300	
04 Communication services.....	6,507	7,000	
05 Rents and utility services.....	5,513	4,000	
06 Printing and reproduction.....	6,579	6,300	
07 Other contractual services.....	139,431	70,700	
08 Supplies and materials.....	156,968	60,863	
09 Equipment.....	142,470	136,700	
11 Grants, subsidies, and contributions.....		230,200	
Total obligations.....	1,293,582	1,124,510	

Training for Nurses, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$350,000		
Prior year balance available.....		\$69,766	
Transferred from "Promotion and further development of vocational education, Office of Education".....	22,500		
Total available for obligation.....	372,500	69,766	
Balance available in subsequent year.....	-69,766		
Unobligated balance, estimated savings.....		-5,426	
Total obligations.....	302,734	64,340	

PROGRAM AND PERFORMANCE

This appropriation was available until December 31, 1949, to complete the audit and settlement of accounts in connection with the wartime cadet nurse training program.

OBLIGATIONS BY ACTIVITIES

Audit and settlement of accounts—1949, \$302,734; 1950, \$64,340.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	77	42	
Average number of all employees.....	62	15	
01 Personal services:			
Permanent positions.....	\$247,430	\$60,173	
Regular pay in excess of 52-week base.....	706		
Pay increases, Public Law 429.....		267	
Total personal services.....	248,136	60,440	
02 Travel.....	44,600	3,300	
03 Transportation of things.....	395	50	
04 Communication services.....	3,181	250	
05 Rents and utility services.....	3,094		
06 Printing and reproduction.....	84		
07 Other contractual services.....	1,803	100	
08 Supplies and materials.....	1,237	200	
09 Equipment.....	204		
Total obligations.....	302,734	64,340	

Working Fund, Federal Security Agency, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$60,914	\$64,456	
Advanced from—			
Housing and Home Finance Agency.....	15,000		
General Services Administration.....	86,000		
Coast and Geodetic Survey.....	6,000		
Total available for obligation.....	167,914	64,456	
Balance available in subsequent year.....	—64,456		
Returned to Federal Public Housing Authority.....	—6,256		
Reverted to Treasury.....		—59,356	
Total obligations.....	97,202	5,100	

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Housing and Home Finance Agency septic tank research project.....	\$14,874		
2. Operation, protection, maintenance, and repair of temporary building T-6.....	81,428		
3. Assignment of Reserve medical officers to the ships, <i>Explorer</i> and <i>Pioneer</i>	900	\$4,250	
4. Pay increases.....		850	
Total obligations.....	97,202	5,100	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	36	2	
Average number of all employees.....	27	1	
01 Personal services:			
Permanent positions.....	\$76,408	\$4,250	
Regular pay in excess of 52-week base.....	250		
Payment above basic rates.....	3,234		
Pay increases, Public Law 351.....		850	
Total personal services.....	79,892	5,100	
02 Travel.....	497		
03 Transportation of things.....	100		
05 Rents and utility services.....	4,759		
07 Other contractual services.....	349		
08 Supplies and materials.....	9,162		
09 Equipment.....	2,443		
Total obligations.....	97,202	5,100	

Total, Public Health Service, annual definite appropriations:
 Appropriated 1950, **\$200,174,000** Estimate 1951, **\$303,527,900**

Permanent indefinite special accounts:

Operation of Commissaries, Division of Mental Hygiene, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$101,217	\$156,917	\$157,600
Prior year balance available.....	22,660	11,457	10,961
Total available for obligation.....	123,877	168,374	168,561
Balance available in subsequent year.....	—11,457	—10,961	—11,231
Total obligations.....	112,420	157,413	157,330

PROGRAM AND PERFORMANCE

This fund finances the purchase of cigarettes, candy, toilet articles, and other similar canteen items for sale to patients at the Fort Worth, Tex., and Lexington, Ky., hospitals. Proceeds of sales reimburse the fund (57 stat. 617).

STATEMENT A.—Operation of commissaries, Public Health Service: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of inventory and equipment.....	\$6,186	\$1,208	\$720
To expenses.....	106,471	156,469	156,910

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED—continued			
To decrease liabilities and deferred credits.....		\$40	
To increase in cash.....			\$170
Total.....	\$112,657	157,717	157,800
Less discount on purchases.....	237	302	300
Net funds applied.....	112,420	157,415	157,500
FUNDS PROVIDED			
By income.....	103,077	156,582	157,500
By increase in liabilities and deferred credits.....	8,005	4	
By decrease in cash.....	1,338	829	
Total funds provided.....	112,420	157,415	157,500

STATEMENT B.—Operation of commissaries, Public Health Service: Statement of income, expenses, and analysis of earned surplus

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income:			
Commissary sales.....	\$104,324	\$156,917	\$157,600
Purchase discounts.....	237	302	300
Total income.....	104,561	157,219	157,900
Expenses:			
Cost of goods sold:			
Opening inventory.....	10,314	13,588	14,000
Purchases.....	55,682	124,091	124,000
Total.....	95,996	137,679	138,000
Less closing inventory.....	13,588	14,000	14,000
Cost of goods sold.....	82,408	123,679	124,000
Operating expense:			
Salaries.....	17,180	28,070	28,650
Coupon expense.....	1,385	2,265	2,300
Supplies.....	721	563	560
Equipment depreciation.....	541	721	720
Federal excise tax.....	346	504	500
Losses and general expense.....	824	901	900
Amortized organization expense.....	652	1,093	
Total operating expense.....	21,649	34,117	33,630
Total expenses.....	104,057	157,796	157,630
Excess of income over expense.....	504	—577	270

ANALYSIS OF EARNED SURPLUS

	1949 actual	1950 estimate	1951 estimate
Balance at beginning of fiscal year.....	\$30,795	\$28,084	\$27,507
Net income:			
Operating.....	267	—879	—30
Nonoperating.....	237	302	300
Total.....	504	—577	270
Balance before adjustments.....	31,299	27,507	27,777
Adjustment for cash basis.....	3,215		
Balance at end of fiscal year.....	28,084	27,507	27,777

STATEMENT C.—Operation of commissaries, Public Health Service: Statement of financial condition

[As of June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
ASSETS			
Current assets:			
Cash.....	\$21,346	\$20,517	\$20,687
Accounts receivable—patients.....	3,865	4,200	4,300
Inventories.....	13,588	14,000	14,000
Total current assets.....	38,799	38,717	38,987
Deferred charges:			
Prepaid coupon expense.....	4,013	4,500	4,500
Organization expense capitalized.....	1,093		
Total deferred charges.....	5,106	4,500	4,500
Fixed assets:			
Equipment.....	6,384	7,180	7,900
Less reserve for depreciation.....	1,559	2,280	3,000
Net fixed assets.....	4,825	4,900	4,900
Total assets.....	48,730	48,117	48,387

PUBLIC HEALTH SERVICE—Continued

Permanent indefinite special accounts—Continued

Operation of Commissaries, Division of Mental Hygiene, Public Health Service—Continued**STATEMENT C.—Operation of commissaries, Public Health Service: Statement of financial condition—Continued**

	1949 actual	1950 estimate	1951 estimate
LIABILITIES AND NET WORTH			
Current liabilities:			
Accounts payable.....	\$6,996	\$7,000	\$7,000
Accrued expense.....	682	680	680
Total current liabilities.....	7,678	7,680	7,680
Deferred credits:			
Unredeemed coupons.....	2,937	2,900	2,900
Reserve for freight charges.....	31	30	30
Total.....	2,968	2,930	2,930
Net worth:			
Appropriation (act of Dec. 23, 1943).....	10,000	10,000	10,000
Earned surplus.....	28,084	27,507	27,777
Total net worth.....	38,084	37,507	37,777
Total liabilities and net worth.....	48,730	48,117	48,387

APPROPRIATION OR ESTIMATEAppropriated (estimate) 1950, **\$156,917** Estimate 1951, **\$157,600****Working Fund, Federal Security Agency, Public Health Service (Special Account)—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5,597	\$7,766	-----
Advanced from Department of the Interior.....	129,209	-----	-----
Total available for obligation.....	134,806	-----	-----
Balance available in subsequent year.....	-7,766	-----	-----
Reverted to Treasury.....	-----	-7,766	-----
Total obligations.....	127,040	-----	-----

PROGRAM AND PERFORMANCE

This advance from the Department of the Interior covers operating expenses of Boulder City Hospital under agreement with the Public Health Service.

OBLIGATIONS BY ACTIVITIES

Operation of hospital at Boulder City, Nev.—1949, \$127,040.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	32	-----	-----
Average number of all employees.....	33	-----	-----
01 Personal services:			
Permanent positions.....	\$89,088	-----	-----
Part-time and temporary positions.....	6,109	-----	-----
Regular pay in excess of 52-week base.....	310	-----	-----
Payment above basic rates.....	2,412	-----	-----
Total personal services.....	97,919	-----	-----
02 Travel.....	1,074	-----	-----
03 Transportation of things.....	412	-----	-----
04 Communication services.....	375	-----	-----
06 Printing and reproduction.....	44	-----	-----
07 Other contractual services.....	9,841	-----	-----
08 Supplies and materials.....	14,827	-----	-----
09 Equipment.....	2,548	-----	-----
Total obligations.....	127,040	-----	-----

Total, Public Health Service, general and special appropriations:

Appropriated 1950, **\$200,330,917** Estimate 1951, **\$303,685,500**

Trust accounts:

Erection and Support of Hospitals for Sick and Disabled Seamen, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$11	-----	-----
Prior year balance available.....	6,173	\$6,184	\$6,184
Total available for obligation.....	6,184	6,184	6,184
Balance available in subsequent year.....	-6,184	-6,184	-6,184
Total obligations.....	-----	-----	-----

PROGRAM AND PERFORMANCE

The Administrator of the Federal Security Agency is authorized to receive donations in the name of the United States for the erection and support of hospitals for sick and disabled seamen.

Moneys and Effects of Former Patients, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$8,503	\$11,600	\$11,600
Prior year balance available.....	11,760	17,103	23,703
Total available for obligation.....	20,263	28,703	35,303
Balance available in subsequent year.....	-17,103	-23,703	-29,303
Total obligations.....	3,160	5,000	6,000

PROGRAM AND PERFORMANCE

All moneys and effects of patients who die in marine hospitals are deposited in the Treasury in trust in the name of the decedent and are payable to heirs upon satisfactory proof of claim.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$3,160; 1950, \$5,000; 1951, \$6,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$3,160; 1950, \$5,000; 1951, \$6,000.

APPROPRIATION OR ESTIMATEAppropriated (estimate) 1950, **\$11,600** Estimate 1951, **\$11,600****National Cancer Institute Conditional Gift Fund—
National Cancer Institute Unconditional Gift Fund—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,403	\$1,500	\$1,500
Prior year balance available.....	2,785	4,188	5,388
Total available for obligation.....	4,188	5,688	6,888
Balance available in subsequent year.....	-4,188	-5,388	-4,888
Total obligations.....	-----	300	2,000

PROGRAM AND PERFORMANCE

These trust funds are maintained to account for conditional and unconditional gifts to the National Cancer Institute (42 U. S. C. 219).

OBLIGATIONS BY ACTIVITIES

Research—1950, \$300; 1951, \$2,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
08 Supplies and materials.....	-----	\$300	-----
09 Equipment.....	-----	-----	\$2,000
Total obligations.....	-----	300	2,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$1,500** Estimate 1951, **\$1,500****National Heart Institute Unconditional Gift Fund—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$91	\$100	
Prior year balance available.....		91	
Total available for obligation.....	91	191	
Balance available in subsequent year.....	—91		
Total obligations.....		191	

PROGRAM AND PERFORMANCE

This trust fund is maintained to account for unconditional gifts to the National Heart Institute (42 U. S. C. 219).

OBLIGATIONS BY ACTIVITIES

Purchase of supplies—1950, \$191.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1950, \$191.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$100****National Institute of Mental Health Conditional Gift Fund—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$237		
Prior year balance available.....	1,805	\$1,942	\$1,942
Total available for obligation.....	2,042	1,942	1,942
Balance available in subsequent year.....	—1,942	—1,942	—1,942
Total obligations.....	100		

PROGRAM AND PERFORMANCE

This trust fund is maintained to account for conditional gifts to the National Institute of Mental Health (42 U. S. C. 219).

OBLIGATIONS BY ACTIVITIES

Purchase of supplies—1949, \$100.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$100.

**National Institutes of Health Gift Fund—
National Institutes of Health Conditional Gift Fund—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$14,868	\$22,150	\$22,150
Prior year balance available.....	13,171	16,303	15,621
Total available for obligation.....	28,039	38,453	37,771
Balance available in subsequent year.....	—16,303	—15,621	—14,946
Total obligations.....	11,736	22,832	22,825
<i>Invested funds</i>			
Total investments held at beginning of year.....	86,000	86,000	86,000
Total investments held at end of year.....	86,000	86,000	86,000

PROGRAM AND PERFORMANCE

These trust funds are maintained to account for conditional and unconditional gifts to the National Institutes of Health (42 U. S. C. 219).

OBLIGATIONS BY ACTIVITIES

Research—1949, \$11,736; 1950, \$22,832; 1951, \$22,825.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	4	4	4
Average number of all employees.....	3	4	4
01 Personal services.....	\$11,446	\$21,341	\$21,360
Regular pay in excess of 52-week base.....	82	82	
Pay increases, Public Law 429.....		109	165
Total personal services.....	11,528	21,532	21,525
02 Travel.....	208	300	300
08 Supplies and materials.....		500	500
09 Equipment.....		500	500
Total obligations.....	11,736	22,832	22,825

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$22,150** Estimate 1951, **\$22,150****Patients' Benefit Fund, United States Marine Hospital, Carville, La., Public Health Service—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$809		
Prior year balance available.....	2,594	\$1,921	\$1,921
Total available for obligation.....	3,403	1,921	1,921
Balance available in subsequent year.....	—1,921	—1,921	—1,921
Total obligations.....	1,482		

PROGRAM AND PERFORMANCE

Gifts of money for the benefit of patients at the marine hospital at Carville, La., are covered into the Treasury in trust for disbursement in accordance with terms of the gift or bequest.

OBLIGATIONS BY ACTIVITIES

Patient benefits—1949, \$1,482.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
05 Rents and utility services.....	\$4		
07 Other contractual services.....	1,478		
Total obligations.....	1,482		

Personal Funds and Earnings of Inmates, Narcotic Farms, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$188,114	\$195,000	\$195,000
Prior year balance available.....	20,284	37,386	57,386
Total available for obligation.....	208,398	232,386	252,386
Balance available in subsequent year.....	—37,386	—57,386	—72,386
Total obligations.....	171,012	175,000	180,000

PROGRAM AND PERFORMANCE

This account represents funds received for individual inmates of the Fort Worth, Tex., and Lexington, Ky., Public Health Service hospitals and their earnings while employed at the institutions.

OBLIGATIONS BY ACTIVITIES

Payments to inmates—1949, \$171,012; 1950, \$175,000; 1951, \$180,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$171,012; 1950, \$175,000; 1951, \$180,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$195,000** Estimate 1951, **\$195,000**

PUBLIC HEALTH SERVICE—Continued

Trust accounts—Continued

**Public Health Service Conditional Gift Fund—
Public Health Service Unconditional Gift Fund—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,401	\$1,401	\$1,401
Balance available in subsequent year.....	-1,401	-1,401	-1,401
Total obligations.....			

PROGRAM AND PERFORMANCE

These trust funds are maintained to account for conditional and unconditional gifts to the Public Health Service, excluding those included in other accounts (42 U. S. C. 219).

Working Fund (Trust Fund), Federal Security Agency, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$14,343	\$14,017	
Balance available in subsequent year.....	-14,017		
Returned to Federal Public Housing Authority.....		-14,017	
Total obligations.....	326		

PROGRAM AND PERFORMANCE

This advance covers sanitary engineering consultative services furnished to Federal Public Housing Authority.

OBLIGATIONS BY ACTIVITIES

Sanitary engineering services—1949, \$326.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1		
01 Personal services: Permanent positions.....	\$326		

Total, Public Health Service, trust appropriations:

Appropriated 1950, **\$230,350** Estimate 1951, **\$230,250**

SAINT ELIZABETHS HOSPITAL**Saint Elizabeths Hospital, Federal Security Agency—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....	\$1,714,000	\$1,820,000	\$2,023,000
Proposed supplemental estimate due to pay increases.....		65,000	
Transferred to "Salaries and expenses, division of service operations, Federal Security Agency".....	-200		
Total available for obligation.....	1,713,800	1,885,000	2,023,000
Unobligated balance, estimated savings.....	-1,791		
Total direct obligations.....	1,712,009	1,885,000	2,023,000
Reimbursable Obligations			
Reimbursements for services performed.....	464,854	679,869	660,833
Payments received from non-Federal sources.....	7,582,702	7,841,994	8,135,958
Total reimbursable obligations.....	8,047,556	8,521,863	8,796,791
Total obligations.....	9,759,565	10,406,863	10,819,791

PROGRAM AND PERFORMANCE

Saint Elizabeths Hospital provides care and treatment for various groups of mentally ill patients who are beneficiaries of the Federal Government. It also cares for mentally ill residents of the District of Columbia, and these patients presently constitute 75 percent of the total load. The District government reimburses the hospital for care of District residents.

1. *Operation and maintenance of hospital.*—Under this activity the hospital provides care and treatment of the mentally ill, conducts research on the causes, prevention, and treatment of mental illness, maintains the hospital buildings, and procures supplies and equipment. This appropriation provides for continuing in 1951 the standard of care and treatment at the present level, an increase in funds having been provided in proportion to the expected increase in patient load. The actual and estimated average daily patient load is shown below.

	1949 actual	1950 estimate	1951 estimate
Federal beneficiaries.....	1,445	1,671	1,728
District of Columbia residents.....	4,953	5,050	5,200
Total.....	6,398	6,721	6,928

2. *Operation of farm.*—The hospital farm provides occupational therapy benefits for the patients. The value of the produce exceeds the cost of operation.

3. *Operation of cafeteria.*—The hospital is authorized to operate a cafeteria for employees and others, and to sell meals at not less than cost. The proceeds are deposited in the Treasury to the credit of the hospital appropriation. The cafeteria served 193,482 meals in 1949. It is estimated that 188,000 meals will be served in 1950 and 200,000 in 1951.

4. *Training program.*—This is to provide a source for medical and nursing staff recruitment by training medical, psychiatric, and dental interns, postgraduate doctors, and student nurses. Actual and estimated trainees are as follows:

	1949 actual	1950 estimate	1951 estimate
Interns and postgraduates.....	34	43	43
Student nurses.....	76	103	117

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
1. Operation and maintenance of hospital.....	\$1,664,799	\$1,766,722	\$1,891,762
2. Operation of farm.....	15,653	12,078	12,733
3. Operation of cafeteria.....	5,650	7,170	7,921
4. Training program.....	25,907	34,030	37,584
5. Pay increases.....		65,000	73,000
Total direct obligations.....	1,712,009	1,885,000	2,023,000
Reimbursable Obligations			
1. Operation and maintenance of hospital.....	7,783,010	8,057,200	8,200,951
2. Operation of farm.....	72,795	54,792	53,998
3. Operation of cafeteria.....	71,271	68,592	69,656
4. Training program.....	120,480	154,381	159,391
5. Pay increases.....		186,898	312,795
Total reimbursable obligations.....	8,047,556	8,521,863	8,796,791
Total obligations.....	9,759,565	10,406,863	10,819,791

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions ..	2,370	2,381	2,485
Average number of all employees.....	2,452	2,475	2,599
01 Personal services:			
Permanent positions.....	\$6,637,194	\$6,747,279	\$7,166,900
Part-time and temporary positions.....	4,640	11,138	8,522
Trainees.....	81,900	114,700	114,700
Student nurses.....	58,401	81,316	96,428
Regular pay in excess of 52-week base.....	18,736	19,313	20,065
Payment above basic rates.....	281,552	277,430	254,030
Pay increases, Public Law 429.....		251,898	355,795
Total personal services.....	7,082,423	7,503,074	8,046,440
Deduct charges for quarters and subsistence.....	56,376	71,794	80,530
Net personal services.....	7,026,047	7,431,280	7,965,910
02 Travel.....	3,350	1,200	1,000
03 Transportation of things.....	4,095	4,000	4,000
04 Communication services.....	7,149	7,200	7,156
05 Rents and utility services.....	8,702	8,705	69,430
06 Printing and reproduction.....	10,807	12,000	11,000
07 Other contractual services.....	29,500	29,527	29,527
Services performed by other agencies.....	57,209	58,885	57,396
08 Supplies and materials.....	2,500,697	2,657,845	2,485,372
09 Equipment.....	111,553	195,591	188,400
13 Refunds, awards, and indemnities.....	546	630	600
Total obligations.....	9,759,565	10,406,863	10,819,791

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for the maintenance and operation of the hospital, including *purchase of not to exceed three passenger motor vehicles (of which two, including one bus-ambulance, are for replacement only)*, clothing for patients and cooperation with organizations or individuals in scientific research into the nature, causes, prevention, and treatment of mental illness, **[\$1,820,000] \$2,023,000.** (24 U. S. C. 161-221; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, **\$1,820,000**Estimate 1951, **\$2,023,000****Building for Storeroom, Etc., Saint Elizabeths Hospital, Federal Security Agency—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$1,044,000	
Applied to contract authorization (transferred to "Building for storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency (transfer to General Services Administration)").....		—1,044,000	
Contract authorization.....	\$935,000		
Adjustment of contract authorization due to increased building costs.....	109,000		
Total contract authorization.....	1,044,000		
Transferred to "Building for storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency (transfer to General Services Administration)": Contract authorization.....	—1,044,000		
Total obligations.....			

PROGRAM AND PERFORMANCE

This structure, to be used as a warehouse and laundry, will be completed by the General Services Administration in 1950 with funds already made available. The total estimated cost is \$2,805,665.

APPROPRIATION TEXT

Construction and equipment, storeroom, and so forth: For payment of obligations incurred under authority provided in the Federal Security Agency Appropriation Act, 1949, for completion of construction and equipment for building for storeroom and so forth, Saint Elizabeths Hospital, \$1,044,000, to remain available until expended: *Provided*, That any part of this amount may be transferred, upon the request of the Federal Security Administrator, to the Public Buildings Administration, Federal Works Agency. (24 U. S. C. 161-221; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, **\$1,044,000****Construction and Equipment, Saint Elizabeths Hospital, Federal Security Agency—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$1,800,000	\$100,000
Applied to contract authorization (transferred to "Construction and equipment, Saint Elizabeths Hospital, Federal Security Agency (transfer to General Services Administration)").....		—1,800,000	—100,000
Contract authorization.....	\$2,015,000		
Transferred to "Construction and equipment, Saint Elizabeths Hospital, Federal Security Agency (transfer to General Services Administration)": Contract authorization.....	—2,015,000		
Total obligations.....			

PROGRAM AND PERFORMANCE

This is a building now under construction by the General Services Administration, to be completed in 1951. It will house 500 aged and infirm people who have been quartered in facilities not suitable for this type of patient. The total estimated cost is \$3,800,000.

APPROPRIATION TEXT

Construction and equipment, building for the housing, care, and treatment of mentally sick patients: For payment of obligations incurred under authority provided in the Federal Security Agency Appropriation Act, 1949, for completion of a building for the housing, care, and treatment of mentally sick patients, Saint Elizabeths Hospital, **[\$1,800,000] \$100,000**, to remain available until expended: *Provided*, That any part of this amount may be transferred, upon the request of the Federal Security Administrator, to the [Public Buildings Administration, Federal Works Agency] General Services Administration. (24 U. S. C. 161-221; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, **\$1,800,000**Estimate 1951, **\$100,000****Major Repairs and Preservation of Buildings and Grounds, Saint Elizabeths Hospital, Federal Security Agency—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$163,000	\$624,000	\$406,000
Applied to "Major repairs and preservation of buildings and grounds, Saint Elizabeths Hospital, Federal Security Agency (transfer to General Services Administration)".....	—138,000	—614,000	—250,000
Total obligations.....	25,000	10,000	156,000

PROGRAM AND PERFORMANCE

This appropriation finances major repairs, permanent improvements, or additions to the buildings, grounds, and utilities of the hospital. Funds for the larger projects are transferred to the General Services Administration.

1. *Building repairs and improvements.*—This covers replacement of an incinerator and three elevators, rewiring three patients' buildings, and construction of eight fire exits.

2. *Ground maintenance and improvements.*—This provides for replacement of a section of road, sidewalk, and curbing.

3. *Utility facilities, repairs, and improvements.*—Funds are requested to renovate the water distribution system, increase the trunking capacity of the internal telephone system, and ventilate transformer vaults and steam tunnels.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Building repairs and improvements.....			\$90,000
2. Ground maintenance and improvements.....	\$25,000	\$10,000	46,000

SAINT ELIZABETHS HOSPITAL—Continued**Major Repairs and Preservation of Buildings and Grounds, Saint Elizabeths Hospital, Federal Security Agency—Continued**

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
3. Utility facilities, repairs, and improvements.....			\$20,000
Total obligations.....	\$25,000	\$10,000	156,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$25,000; 1950, \$10,000; 1951, \$156,000.

APPROPRIATION TEXT

Major repairs and preservation of buildings and grounds: For miscellaneous construction, alterations, repairs, and equipment, on the grounds of the hospital, including [extension of street lighting facilities, renovation, conversion and extension of the electric power and distribution system, and] preparation of plans and specifications, advertising, and supervision of construction, [\$624,000] \$406,000, to remain available until expended: *Provided, That any part of this amount may be transferred [upon the request of the Federal Security Administrator,] to the [Public Buildings Administration, Federal Works Agency] General Services Administration.* (24 U. S. C. 161-221; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$624,000

Estimate 1951, \$406,000

Construction and Equipment of Two Treatment Buildings, Saint Elizabeths Hospital, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$150,000	\$1,812,000
Contract authorization.....			3,626,000
Transferred to—			
"Construction planning, Saint Elizabeths Hospital, Federal Security Agency (transfer to General Services Administration)".....		—150,000	
"Construction and equipment of two treatment buildings, Saint Elizabeths Hospital, Federal Security Agency (transfer to General Services Administration)".....			—1,812,000
Appropriated funds.....			—3,626,000
Contract authorization.....			
Total obligations.....			

PROGRAM AND PERFORMANCE

These buildings will provide replacements for the Oaks and Toner Buildings, two badly deteriorated patients' quarters erected in 1890. Plans and specifications are being prepared during the current fiscal year. Construction will begin in 1951 and be completed in 1952 by the General Services Administration. The total estimated cost is \$5,588,000.

APPROPRIATION TEXT

Construction [planning] and equipment of two treatment buildings: For [the preparation of plans and specifications] construction and equipment, including administrative expenses, for two treatment buildings, and demolition and removal of those buildings designated as Oaks and Toner Buildings with their appurtenances and attachments, within the grounds of Saint Elizabeths Hospital, [\$150,000] \$1,812,000, to remain available until expended; and, in addition, contracts may be entered into in an amount not to exceed \$3,626,000 toward completion of such work at a total cost not to exceed \$5,588,000: *Provided, That the appropriation in the Federal Security Agency Appropriation Act, 1950, for preparation of plans and specifications for such buildings, shall be consolidated with this appropriation, to be disbursed and accounted for as one fund which shall be available for all of the foregoing purposes, and any part of [this amount] such consolidated appropriation may be transferred [upon the request of the Federal Security Administrator,] to the [Public Buildings Administration, Federal Works Agency] General Services Adminis-*

tration. (24 U. S. C. 161-221; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$150,000

Estimate 1951, \$1,812,000

Cafeteria Annex, Saint Elizabeths Hospital, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$40,000
Transferred to "Cafeteria annex, Saint Elizabeths Hospital, Federal Security Agency (transfer to General Services Administration)".....			—40,000
Total obligations.....			

PROGRAM AND PERFORMANCE

The proposed cafeteria building will provide needed facilities for serving meals to approximately 500 patients. Plans and specifications will be prepared in 1951, and the building will be constructed by the General Services Administration in 1952. The total estimated cost is \$590,000.

APPROPRIATION TEXT

Cafeteria annex: For preparation of plans and specifications, including administrative expenses, for a cafeteria annex to two existing structures, within the grounds of Saint Elizabeths Hospital, \$40,000, to remain available until expended: *Provided, That any part of this amount may be transferred to the General Services Administration.* (24 U. S. C. 161-221.)

Estimate 1951, \$40,000

Total, Saint Elizabeths Hospital, annual definite appropriations:

Appropriated 1950, \$5,438,000

Estimate 1951, \$4,381,000

Trust accounts:

Pension Money, Saint Elizabeths Hospital, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$16,028	\$46,000	\$46,000
Prior year balance available.....	703,307	351,534	351,534
Total available for obligation.....	749,335	397,534	397,534
Covered into unappropriated trust receipts.....	—351,865		
Balance available in subsequent year.....	—351,534	—351,534	—351,534
Total obligations.....	45,936	46,000	46,000

PROGRAM AND PERFORMANCE

This fund represents deposits and withdrawals of patients' pensions for their benefit.

OBLIGATIONS BY ACTIVITIES

Use of pensions financed from Federal sources—1949, \$45,936; 1950, \$46,000; 1951, \$46,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$45,936; 1950, \$46,000; 1951, \$46,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$46,000

Estimate 1951, \$46,000

Personal Funds of Patients, Saint Elizabeths Hospital, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$112,005	\$112,000	\$112,000
Prior year balance available.....	311,529	311,164	311,164
Total available for obligation.....	423,534	423,164	423,164
Balance available in subsequent year.....	—311,164	—311,164	—311,164
Total obligations.....	112,370	112,000	112,000

PROGRAM AND PERFORMANCE

This fund represents deposits and withdrawals of patients' personal money for their benefit.

OBLIGATIONS BY ACTIVITIES

Use of patients' funds received from non-Federal sources—1949, \$112,370; 1950, \$112,000; 1951, \$112,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$112,370; 1950, \$112,000; 1951, \$112,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$112,000** Estimate 1951, **\$112,000**

Unconditional Gift Fund, Saint Elizabeths Hospital, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$155	\$155	\$155
Balance available in subsequent year.....	—155	—155	—155
Total obligations.....			

PROGRAM AND PERFORMANCE

This fund represents deposits and withdrawals of donated money for patients' benefit.

Total, Saint Elizabeths Hospital, trust accounts:

Appropriated 1950, **\$158,000** Estimate 1951, **\$158,000**

SOCIAL SECURITY ADMINISTRATION

BUREAU OF EMPLOYMENT SECURITY

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security, Social Security Administration, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate:			
Annual definite.....	\$140,000,000	\$135,000,000	
Annual indefinite.....	1,700,000		
Available in prior year.....		—36,500,000	
Available from subsequent year appropriation.....	36,500,000		
Prior year balance available.....		2,021,715	
Transferred to—			
"Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security functions, Department of Labor".....	—9,189		
"Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security, Department of Labor".....		—99,563,263	
Total available for obligation.....	178,190,811	958,452	
Balance available in subsequent year.....	—2,021,715		
Obligations incurred.....	176,169,096	958,452	
Comparative transfer to "Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security, Department of Labor".....	—176,169,096	—958,452	
Total obligations.....			

APPROPRIATION OR ESTIMATE

Appropriated 1950, **\$135,000,000**

NOTE.—The transfer to "Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security functions, Department of Labor" shown above excludes \$2,095,111 of obligated appropriation balances also transferred.

Reconversion Unemployment Benefits for Seamen, Bureau of Employment Security, Social Security Administration, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,420,000		
Transferred to "Reconversion unemployment benefits for seamen, Bureau of Employment Security, Department of Labor".....	—93,716		
Obligations incurred.....	2,326,284		
Comparative transfer to "Reconversion unemployment benefits for seamen, Bureau of Employment Security, Department of Labor".....	—2,326,284		
Total obligations.....			

Salaries and Expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,966,000	\$4,675,000	
Transferred to—			
"Salaries, Office of the Administrator, Federal Security Agency".....	—54,000		
"Salaries and expenses, division of service operations, Federal Security Agency".....	—22,567		
"Employee health service programs, Public Health Service".....	—6,159	—3,800	
"Salaries and expenses, Bureau of Employment Security functions, Department of Labor".....	—103,123		
"Salaries and expenses, Bureau of Employment Security, Department of Labor".....		—4,250,350	
Total available for obligation.....	5,780,151	420,850	
Comparative transfer to "Salaries and expenses, Bureau of Employment Security, Department of Labor".....	—5,780,151	—420,850	
Total obligations.....			

APPROPRIATION OR ESTIMATE

Appropriated 1950, **\$4,675,000**

NOTE.—The transfer to "Salaries and expenses, Bureau of Employment Security functions, Department of Labor" shown above excludes \$117,007 of obligated appropriation balances also transferred.

Working Capital Fund, Bureau of Employment Security, Social Security Administration, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,000,000		
Transferred to "Hospitals and medical care, Public Health Service".....	—1,000,000		
Total obligations.....			

Total, Bureau of Employment Security, annual definite appropriations:

Appropriated 1950, **\$139,675,000**

BUREAU OF FEDERAL CREDIT UNIONS

Salaries and Expenses, Bureau of Federal Credit Unions, Social Security Administration, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate:			
Annual definite.....		\$200,000	\$375,000
Annual indefinite.....			286,900
Transferred from "Supervision of Federal credit unions, Social Security Administration, Federal Security Agency".....		430,573	22,527
Transferred to "Employee health service programs, Public Health Service".....		—193	—201
Obligations incurred.....		630,375	684,226

SOCIAL SECURITY ADMINISTRATION—Continued

BUREAU OF FEDERAL CREDIT UNIONS—Continued

Salaries and Expenses, Bureau of Federal Credit Unions, Social Security Administration, Federal Security Agency—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer from "Supervision of Federal credit unions, Social Security Administration, Federal Security Agency"	\$626,712		
Total obligations.....	626,712	\$630,375	\$684,226

PROGRAM AND PERFORMANCE

Federal credit unions are cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident and productive purposes. Experience to date has indicated that people in all walks of life can successfully provide satisfactory thrift and credit facilities through credit unions owned and operated by their members. In addition to the general fund appropriation provided for in the 1951 estimate, the Bureau will use the fees collected under its authorizing act for carrying out the Bureau's functions.

1. *Chartering and establishment of Federal credit unions.*—The Bureau investigates and issues charters to eligible groups upon application; advises newly chartered credit unions as to Federal requirements and recommended practices; and assists them to organize, set up their records, and establish their operating policies and procedures.

2. *Examination and supervision of Federal credit unions.*—In 1951 examinations will be made of the financial condition and operating practices of Federal credit unions. In addition, the Bureau will supervise mergers, suspensions, and liquidations; investigate shortages; review and approve amendments to charters and bylaws; and assist the officers of credit unions through procedural manuals, instructional material, and advice on economic conditions and trends.

GROWTH OF FEDERAL CREDIT UNIONS

Year	Number of credit unions	Assets	Loans outstanding	Number of members
1940 actual.....	3,739	\$72,500,539	\$55,801,026	1,126,222
1945 actual.....	3,757	153,103,120	35,155,414	1,216,625
1949 actual.....	4,122	258,411,736	137,642,327	1,628,339
1950 estimate.....	4,522	321,314,700	202,428,261	1,950,000
1951 estimate.....	4,922	384,448,050	269,113,635	2,250,000

3. *Administration.*—The direction of the Bureau program and administrative services will continue at the same level in 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Chartering and establishment of Federal credit unions.....	\$66,249	\$65,749	\$72,132
2. Examination and supervision of Federal credit unions.....	505,734	501,526	541,065
3. Administration.....	54,729	51,033	53,138
4. Pay increases.....		12,067	17,891
Total obligations.....	626,712	630,375	684,226

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	128	128	128
Average number of all employees.....	123	125	125

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$486,877	\$503,884	\$518,676
Regular pay in excess of 52-week base.....	1,950	1,982	
Payment above basic rates.....	2,889	2,962	3,043
Pay increases, Public Law 429.....		11,842	17,594
Total personal services.....	491,716	520,670	539,313
02 Travel.....	84,199	91,000	121,136
03 Transportation of things.....	13,575	2,500	2,500
04 Communication services.....	2,461	2,000	2,000
05 Rents and utility services.....	2,290		
06 Printing and reproduction.....	20,713	5,000	10,000
Pay increases, Public Law 429.....		138	194
07 Other contractual services.....	7,655	4,880	4,880
Pay increases, Public Law 429.....		87	103
08 Supplies and materials.....	1,769	2,000	2,000
09 Equipment.....	2,334	2,100	2,100
Total obligations.....	626,712	630,375	684,226

APPROPRIATION TEXT

Salaries and expenses, Bureau of Federal Credit Unions: For expenses necessary for the supervision of Federal credit unions, including personal services in the District of Columbia, [\$200,000] \$375,000, together with [not to exceed \$418,500] the aggregate of amounts received from certificate, supervision, and examination fees collected from Federal credit unions as authorized by law. (12 U. S. C. 1751-1772; Act of June 29, 1948, Public Law 813, 80th Cong.; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$200,000

Estimate 1951, \$661,900

Special account:

Supervision of Federal Credit Unions, Social Security Administration, Federal Security Agency—

FUNDS AVAILABLE FOR APPROPRIATION	1949 actual	1950 estimate	1951 estimate
Unappropriated balance forward.....		\$183,087	\$22,527
Receipts			
Advanced from Federal Deposit Insurance Corporation.....	\$624,668		
Supervision, charter, investigation, and examination fees.....	182,073	270,013	
Total available for appropriation.....	806,741	453,100	22,527
Deduct appropriation or estimate.....	-623,654	-418,500	-22,527
Proposed supplemental estimate due to pay increases.....		-12,073	
Balance carried forward.....	183,087	22,527	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$623,654	\$418,500	\$22,527
Proposed supplemental estimate due to pay increases.....		12,073	
Advanced to "Salaries and expenses, division of service operations, Federal Security Agency".....	-250		
Transferred to "Salaries and expenses, Bureau of Federal Credit Unions, Social Security Administration, Federal Security Agency".....		-430,573	-22,527
Obligations incurred.....	623,404		
Comparative transfer from "Supervision of Federal credit unions, Federal Deposit Insurance Corporation".....	39,218		
Comparative transfer to—			
"Salaries and expenses, division of service operations, Federal Security Agency".....	-26,578		
"Salaries, office of general counsel, Federal Security Agency".....	-9,332		
"Salaries and expenses, Bureau of Federal credit unions, Social Security Administration, Federal Security Agency".....	-626,712		
Total obligations.....			

APPROPRIATION OR ESTIMATE

Appropriated 1950, \$418,500

Estimated 1951, \$22,527

BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

Expenses, Benefits, Deceased Veterans, World War II, Bureau of Old-Age and Survivors Insurance, Social Security Administration—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$305,400.

PROGRAM AND PERFORMANCE

Administrative expenses incurred in paying benefits to eligible survivors of veterans of World War II as provided by the 1946 amendments to the Social Security Act are not chargeable to the trust fund. These expenses were appropriated in advance for fiscal year 1949 from general funds. For 1950 and subsequent years, the administrative expenses will be reimbursed to the trust fund on a subsequent basis in the same manner that benefit payments are reimbursed.

OBLIGATIONS BY ACTIVITIES

Processing and certification for payment of claims—1949, \$305,400.

OBLIGATIONS BY OBJECTS

07 Other contractual services (payment to trust account)—1949, \$305,400.

Reimbursement to Federal Old-Age and Survivors Insurance Trust Fund, Social Security Administration—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$2,974,000; 1950, \$3,604,000; 1951, \$3,944,000.

PROGRAM AND PERFORMANCE

1. *Repayment of benefits paid to survivors of World War II veterans.*—The 1946 amendments to the Social Security Act extend temporary privileges to veterans of World War II in order to make possible the payment of benefits to survivors of those veterans who die within 3 years after their discharge from the armed services. These amendments authorize to be appropriated to the Federal old-age and survivors insurance trust fund from time to time amounts necessary to meet the cost of these additional benefit payments. The present estimate provides for the reimbursement of actual benefit payments made in 1949 and interest lost to the trust fund by reason of these payments.

2. *Conversion of establishment data records.*—This is an appropriation from general funds to reimburse the trust fund for the cost of converting certain of its records to the revised standard classification, thereby making this data available on a comparable basis to a number of Federal agencies. It is a single-year project, highly desirable in making the extensive and valuable economic information contained in the Bureau's records available to Federal statistical services.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Repayment of benefits paid to survivors of World War II veterans:			
(a) Monthly benefit payments	\$1,254,000	\$2,341,000	\$2,904,000
(b) Lump-sum death payments	1,645,000	1,155,000	678,000
(c) Interest	75,000	108,000	112,000
2. Conversion of establishment data records			250,000
Total obligations	2,974,000	3,604,000	3,944,000

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$2,974,000; 1950, \$3,604,000; 1951 \$3,944,000.

APPROPRIATION TEXT

Reimbursement to Federal old-age and survivors insurance trust fund: For reimbursement to the Federal old-age and survivors insurance trust fund for benefits paid during the fiscal year [1948] 1949 to the survivors of veterans of World War II eligible for benefits as provided under section 210 of the Social Security Act, as amended (42 U. S. C. 410), [\$3,604,000] \$3,694,000, together with \$250,000 to be transferred to said trust fund for converting establishment data records to revised standard industrial classification of nonmanufacturing industries. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$3,604,000

Estimate 1951, \$3,944,000

Working Fund, Federal Security Agency, Bureau of Old-Age and Survivors Insurance—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$51,119	\$12,664	
Advanced from—			
Bureau of the Census, Department of Commerce	82,000	31,300	\$95,850
Bureau of Foreign and Domestic Commerce, Department of Commerce	77,000	59,600	60,400
Bureau of Labor Statistics, Department of Labor	1,800	11,130	
Wage and Hour Division, Department of Labor	5,100	5,985	8,700
Total available for obligation	217,019	120,679	164,950
Balance available in subsequent year	-12,664		
Total obligation	204,355	120,679	164,950

PROGRAM AND PERFORMANCE

Tabulations of data relative to employers and employees in covered employment are the most readily available sources for statistical information on wages and employment required by various governmental agencies. These working funds represent advance payments for the additional expense of the Bureau of Old-Age and Survivors Insurance for reworking its records to suit the needs of the agencies using the data.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Providing employer information for the census of manufactures (Bureau of the Census)	\$46,000	\$11,500	\$28,500
2. Providing employer information for the census of business (Bureau of the Census)	70,500	25,000	61,500
3. Providing information on the number of businesses (Bureau of Foreign and Domestic Commerce)	81,666	63,000	58,000
4. Providing information on business deaths (Wage and Hour Division)	4,100	0,800	8,300
5. Furnishing a sample of construction employers from business births (Bureau of Labor Statistics)	2,089	10,864	
6. Pay increases		3,515	8,650
Total obligations	204,355	120,679	164,950

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	73	42	53
Average number of all employees	62	36	44
01 Personal services:			
Permanent positions	\$159,986	\$91,200	\$123,000
Part-time and temporary positions	3,228	2,500	2,500
Regular pay in excess of 52-week base	652	300	
Payment above basic rates	2,964	1,900	2,500
Pay increases, Public Law 429		3,515	8,650
Total personal services	166,830	99,415	136,650
05 Rents and utility services	24,419	13,800	18,800
06 Printing and reproduction	10,751	6,000	7,500
08 Supplies and materials	2,355	1,464	2,000
Total obligations	204,355	120,679	164,950

Special account:

Working Fund, Federal Security Agency, Bureau of Old-Age and Survivors Insurance (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available		\$5,076	
Advanced from—			
Railroad Retirement Board	\$34,333	31,287	\$30,975
Tennessee Valley Authority	2,500		
Total available for obligation	36,833	36,363	30,975
Balance available in subsequent year	-5,076		
Total obligations	31,757	36,363	30,975

SOCIAL SECURITY ADMINISTRATION—Continued**BUREAU OF OLD-AGE AND SURVIVORS INSURANCE—Continued**

Special account—Continued

Working Fund, Federal Security Agency, Bureau of Old-Age and Survivors Insurance (Special Account)—Continued

PROGRAM AND PERFORMANCE

This working fund represents an advance payment to the Bureau of Old-Age and Survivors Insurance for services rendered to the Railroad Retirement Board in connection with the identification of the proper accounts of workers in railroad employment.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Providing identification records to Railroad Retirement Board.....	\$29,257	\$34,773	\$29,000
2. Providing employer information to the Tennessee Valley Authority.....	2,500		
3. Pay increases.....		1,590	1,975
Total obligations.....	31,757	36,363	30,975

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	15	17	13
Average number of employees.....	12	13	11
01 Personal services:			
Permanent positions.....	\$30,553	\$33,373	\$28,100
Regular pay in excess of 52-week base.....	116	125	
Payment above basic rates.....	551	680	400
Pay increases, Public Law 429.....		1,590	1,975
Total personal services.....	31,220	35,768	30,475
03 Supplies and materials.....	537	595	500
Total obligations.....	31,757	36,363	30,975

Trust account:

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$305,400		
Transferred from "Federal old-age and survivors insurance trust fund".....	39,816,780	\$42,425,800	\$46,238,000
Proposed transfer from "Federal old-age and survivors insurance trust fund" to cover pay increases.....		1,148,000	
Advanced to—			
"Salaries, office of general counsel, Federal Security Agency".....	—308,000		
"Salaries, Office of Administrator, Federal Security Agency".....	—325,680		
"Salaries and expenses, division of service operations, Federal Security Agency".....	—164,000		
"Salaries and expenses, Office of Commissioner, Social Security Administration".....	—71,000		
"Employee health service programs, Public Health Service".....		—308	—330
Total available for obligation.....	39,253,500	43,573,492	46,237,670
Unobligated balance, estimated savings (returned to Federal old-age and survivors insurance trust fund).....	—74,663		
Obligations incurred.....	39,178,837	43,573,492	46,237,670
Comparative transfer to "Salaries and expenses, division of service operations, Federal Security Agency".....	—26,964		
Total direct obligations.....	39,151,873	43,573,492	46,237,670
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	54,454	11,500	
Total obligations.....	39,206,327	43,584,992	46,237,670

PROGRAM AND PERFORMANCE

The Bureau administers the federally operated old-age and survivors contributory insurance program. Employer and employee contributions are paid into the Federal old-age and survivors insurance trust fund, and benefit payments and administrative costs are paid from the trust fund.

1. *Maintenance of accounts of employee earnings.*—Individual accounts of earnings must be maintained, since the amount of insurance benefits is based upon earnings in covered employment. The work load is not controllable and depends generally on the level of employment.

	1949 actual	1950 estimate	1951 estimate
Reports of employee earnings received.....	190,209,407	180,398,000	187,241,000

2. *Processing and certification for payment of initial claims.*—When the claimants' rights to benefits have been established, the Bureau authorizes the Treasury Department to make the initial benefit payment. This work load increases gradually as the number of insured persons reaching age 65 increases.

	1949 actual	1950 estimate	1951 estimate
New claims received.....	915,615	915,300	933,400

3. *Monthly recertification of awarded claims.*—Beneficiary rolls must be maintained currently so that the Treasury Department can mail the monthly benefit checks promptly. The number of beneficiaries on the rolls has increased constantly and will continue to increase until the program reaches maturity many years hence.

	1949 actual	1950 estimate	1951 estimate
Beneficiaries on rolls at end of year.....	2,868,105	3,218,000	3,565,000

4. *Hearings and appeals.*—Individuals, whose claims for benefits are disallowed, have the right to appeal their cases. This activity includes the expenses of holding hearings on disputed cases and reviewing the decisions of the referees who hold these hearings. The work load relating to this function is relatively stable.

5. *Actuarial services.*—Actuarial studies and estimates are made for long-range planning of the program.

6. *Administration.*—This activity covers executive direction, divisional management, and general services not directly related to program work loads but required to maintain and operate the division of accounting operations, 6 area offices, and 478 field offices. It also includes the division of program analysis responsible for the accumulation, development, and analysis of data directly relating to the program.

7. *Conversion of establishment data records.*—This activity covers the converting of establishment data records to the revised standard classification in order to make certain of the Bureau's records available to Federal statistical services.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Maintenance of accounts of employee earnings.....	\$13,781,134	\$14,836,958	\$15,335,898

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
2. Processing and certification for payment of initial claims.....	\$16,009,342	\$17,064,433	\$17,898,389
3. Monthly recertification of awarded claims.....	4,210,882	4,924,362	5,298,434
4. Hearings and appeals.....	240,486	280,482	282,085
5. Actuarial services.....	67,413	73,800	77,413
6. Administration.....	4,842,616	5,245,465	5,389,461
7. Conversion of establishment data records.....			250,000
8. Pay increases.....		1,147,992	1,705,990
Total direct obligations.....	39,151,873	43,573,492	46,237,670
<i>Reimbursable Obligations</i>			
1. Maintenance of accounts of employee earnings.....	7,080		
6. Administration: Supply wage transcripts in administration of reconversion benefits program for seamen.....	47,374	11,500	
Total reimbursable obligations.....	54,454	11,500	
Total obligations.....	39,206,327	43,584,992	46,237,670

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	11,565	11,833	12,244
Average number of all employees.....	11,142	11,573	11,942
01 Personal services:			
Permanent positions.....	\$33,171,771	\$35,793,645	\$37,305,224
Part-time and temporary positions.....	6,526	12,548	6,378
Regular pay in excess of 52-week base.....	128,581	139,692	
Payment above basic rates.....	326,189	304,633	311,940
Pay increases, Public Law 429.....		1,147,681	1,705,632
Total personal services.....	33,633,067	37,398,199	39,329,174
02 Travel.....	604,292	916,392	888,636
03 Transportation of things.....	89,504	118,798	127,307
04 Communication services.....	252,275	262,817	275,600
05 Rents and utility services.....	2,682,362	3,121,207	3,257,000
06 Printing and reproduction.....	782,057	693,588	851,070
Pay increases, Public Law 429.....		311	358
07 Other contractual services.....	169,620	195,187	233,525
08 Supplies and materials.....	468,504	535,795	628,000
09 Equipment.....	524,646	342,698	647,000
Total obligations.....	39,206,327	43,584,992	46,237,670

APPROPRIATION TEXT

Salaries and expenses, Bureau of Old-Age and Survivors Insurance; For necessary expenses, including personal services in the District of Columbia and elsewhere; [purchase of one passenger motor vehicle for replacement only; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a)] and furnishing, repairing, and cleaning of wearing apparel and equipment used by building guards; not more than \$42,425,800] \$46,238,000 may be expended from the Federal old-age and survivors insurance trust fund; Provided, That of the amount herein made available for expenditure, not more than \$50,000 may be expended without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a), for alterations, repairs, and improvements to the Candler Building in Baltimore, Maryland, which amount, except such part as may be necessary for incidental expenses of the Bureau of Old-Age and Survivors Insurance, may be transferred to the Public Buildings Administration, Federal Works Agency, for such purposes], of which \$250,000 shall be available for converting establishment data records to revised industrial classification of nonmanufacturing industries: Provided further, That any sums received by the Administrator as payment for services performed for any department or agency of the Government by persons whose salaries are paid from the amount made available under this paragraph shall be deposited to the credit of this appropriation for the fiscal year in which such sums are received, and shall be available for the same purposes.

[The first proviso under this head in the Federal Security Agency Appropriation Act, 1950, is amended to read as follows: "Provided, That of the amount herein made available for expenditure, not more than \$50,000 may be expended without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a), for alterations, repairs, and improvements to the buildings occupied by the Bureau of Old-Age and Survivors Insurance in Baltimore, Maryland, and

vicinity, of which amount not more than \$15,000 shall be available for alterations, repairs, and equipment for an employee cafeteria or cafeterias, and the total amount made available in this proviso, except such part as may be necessary for incidental expenses of the Bureau of Old-Age and Survivors Insurance, may be transferred to the Public Buildings Administration, General Services Administration, for such purposes".] (42 U. S. C. 401-410; Labor-Federal Security Appropriation Act, 1950; Supplemental Appropriation Act, 1950.)

BUREAU OF PUBLIC ASSISTANCE

Grants to States for Public Assistance, Social Security Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$948,000,000	\$1,058,000,000	\$1,200,000,000
Proposed supplemental estimate.....		52,000,000	
Prior year balance available.....	36,961,114	86,267,722	
Available from subsequent year.....	210,000,000	210,000,000	210,000,000
Available in prior year.....	-191,000,000	-210,000,000	-210,000,000
Recoveries from States of amounts collected from estates of recipients.....	117,048		
Total available for obligation.....	1,004,078,162	1,196,267,722	1,200,000,000
Balance available in subsequent year.....	-86,267,722		
Unobligated balance, estimated savings.....	-20,220,442		
Total obligations.....	897,589,998	1,196,267,722	1,200,000,000

PROGRAM AND PERFORMANCE

Grants are made to States that have plans approved by the Federal Security Agency for old-age assistance, aid to dependent children, and aid to the blind. These programs are State-initiated and State-administered. In accordance with the approved plan under the provisions of the pertinent titles of the Social Security Act, each State determines who is eligible for assistance and the amount of assistance to be given. States may, and many do, make payments in excess of the Federal matching maximums, but they must pay all additional amounts from State and local funds. For 1951, the total amount of Federal, State, and local expenditures for assistance and administration is estimated at \$2,330,866,000 of which \$1,200,000,000 represents Federal grants. The increase in Federal funds for 1951 of \$90,000,000 over the amount estimated for 1950 is accounted for primarily by estimated increases in the number of recipients under each program and increases in the average grants to the recipients. The rise in the number of recipients of old-age assistance and aid to dependent children is accounted for, in part, by the continued growth of the population 65 or more years of age and under 18 years of age.

Because the laws of some States require receipt of Federal funds before making available matching amounts, the grants-in-aid are made to the States and become obligations of the Federal Government, prior to the operating period to which they relate. In order to facilitate comparison of the estimated year-to-year changes in the programs, case load and financial data are presented in the tables below for the operating period to which they relate, rather than for the period in which grants become obligations of the Federal Government. A supplemental appropriation of \$52,000,000 for 1950 is estimated to be required because of an increase in the number of recipients, primarily in the old-age assistance program.

1. *Payments to recipients: (a) Old-age assistance.*—The average number of recipients per month is estimated for 1951 at 2,860,000 or 4.4 percent more than for 1950. The average monthly payment is estimated to exceed by \$1.25 the amount for 1950.

SOCIAL SECURITY ADMINISTRATION—Continued

BUREAU OF PUBLIC ASSISTANCE—Continued

Grants to States for Public Assistance, Social Security Administration—Continued

	1949 actual	1950 estimate	1951 estimate
Average monthly number of recipients.....	2,511,553	2,740,000	2,860,000
Average monthly payment.....	\$11.79	\$15.00	\$16.25
Total expenditures (Federal, State, and local).....	\$1,259,444,603	\$1,479,600,000	\$1,587,300,000
Percent from Federal funds.....	55.1	55.1	54.8

(b) *Aid to dependent children.*—The average number of dependent children per month in 1951 is estimated at 1,658,000 or 12.8 percent more than for 1950. The average monthly payment per child is estimated to exceed by 36 cents the average for 1950.

	1949 actual	1950 estimate	1951 estimate
Average monthly number of children.....	1,240,597	1,470,000	1,658,000
Average monthly payment per child.....	\$27.81	\$29.14	\$29.50
Total expenditures (Federal, State, and local).....	\$414,138,467	\$514,050,000	\$586,950,000
Percent from Federal funds.....	42.6	42.9	42.7

(c) *Aid to the blind.*—The average number of recipients per month is estimated for 1951 at 78,500 or 6.8 percent more than for 1950. The average monthly payment is estimated to be 75 cents higher than for 1950.

	1949 actual	1950 estimate	1951 estimate
Average monthly number of recipients.....	68,355	73,500	78,500
Average monthly payment.....	\$44.45	\$47.25	\$48.00
Total expenditures (Federal, State, and local).....	\$36,458,173	\$41,674,000	\$45,216,000
Percent from Federal funds.....	52.1	52.8	52.6

2. *Administration: State and local operations.*—The grants to States include 50 percent of the administrative costs which are found by the Federal Security Agency to be necessary for the proper and efficient administration of the State public assistance programs. The \$55,700,000 in Federal grants for this activity for 1951 will provide approximately 50 percent of the salaries and expenses of about 42,000 State and local personnel engaged in administering the public assistance program.

	1949 actual	1950 estimate	1951 estimate
(a) Old-age assistance.....	\$66,602,635	\$68,000,000	\$72,000,000
(b) Aid to dependent children.....	32,111,751	34,000,000	36,000,000
(c) Aid to the blind.....	3,060,548	3,200,000	3,400,000
Total expenditures (Federal, State, and local).....	101,774,937	105,200,000	111,400,000
Percent from Federal funds.....	49.6	50.0	50.0

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Disbursements by States during the fiscal year, chargeable to Federal funds.			
1. Payments to recipients:			
(a) Old-age assistance.....	\$693,638,695	\$815,000,000	\$870,000,000
(b) Aid to dependent children.....	176,372,064	220,400,000	250,500,000
(c) Aid to the blind.....	18,994,314	22,000,000	23,800,000
Total.....	889,005,073	1,057,400,000	1,144,300,000
2. Administration: State and local operations:			
(a) Old-age assistance.....	33,013,970	34,000,000	36,000,000
(b) Aid to dependent children.....	15,959,287	17,000,000	18,000,000
(c) Aid to the blind.....	1,522,971	1,600,000	1,700,000
Total.....	50,496,228	52,600,000	55,700,000
Total for all programs.....	939,501,301	1,110,000,000	1,200,000,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
Adjustment for appropriation of prior and subsequent year based on Federal grant obligations.....	—\$30,306,608	\$86,267,722	-----
Adjustment for difference between State disbursements and Federal obligations.....	—11,604,695	-----	-----
Total obligations.....	897,589,998	1,196,267,722	\$1,200,000,000

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$897,589,998; 1950, \$1,196,267,722; 1951, \$1,200,000,000.

APPROPRIATION TEXT

Grants to States for public assistance: For grants to States for old-age assistance, aid to dependent children, and aid to the blind as authorized in titles I, IV, and X of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. I, IV, and X), **[\$1,058,000,000]** \$1,200,000,000, of which such amount as may be necessary shall be available for grants for any period in the prior fiscal year subsequent to March 31 of that year. (*Labor-Federal Security Appropriation Act, 1950.*)

Appropriated 1950, **\$1,058,000,000** Estimate 1951, **\$1,200,000,000**

Salaries and Expenses, Bureau of Public Assistance, Social Security Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,405,000	\$1,350,000	\$1,413,400
Proposed supplemental estimate due to pay increases.....		22,400	-----
Transferred to—			
“Employee health service programs, Public Health Service”.....	—1,338	—1,538	—1,547
“Salaries and expenses, division of service operations, Federal Security Agency”.....	—2,700	-----	-----
Total available for obligation.....	1,400,962	1,370,862	1,411,853
Unobligated balance, estimated savings.....	—12,407	-----	-----
Obligations incurred.....	1,388,555	1,370,862	1,411,853
Comparative transfer to “Salaries, Office of the Administrator, Federal Security Agency”.....	—6,154	-----	-----
Total direct obligations.....	1,382,401	1,370,862	1,411,853
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	7,717	8,000	-----
Total obligations.....	1,390,118	1,378,862	1,411,853

PROGRAM AND PERFORMANCE

The Bureau of Public Assistance administers Federal grants to States for old-age assistance, aid to dependent children, and aid to the blind.

1. *Development of program requirements and standards.*—The work in this area clarifies conditions under which States may use Federal funds in carrying out the purposes of the public-assistance programs. The need for issuance of interpretations and statements of clarification arises as States continue to change their legislative provisions and procedures for carrying out these programs.

2. *Consultative services to States on requirements and program improvement.*—The Bureau provides consultative and technical services to State agencies for the purpose of resolving problems arising from the application of Federal policy to a particular State situation, assuring conformity to Federal requirements and standards and assisting States in developing their programs.

3. *Review and approval of State plans, operations, and grants.*—The Bureau reviews and acts on State plans and amendments resulting from continuous revisions in State programs, conducts an administrative review of State and local operations, takes such action as is necessary to make

grants to States, and collects and analyzes data for use in appraisal of State agency operations and for use by State agencies in analyzing and improving their programs. The administrative review coverage in 1951 is estimated at 200 of the 3,200 local units, approximately the same as in 1950. An increase in activities related to the evaluation of the administration of State and local programs and to work with State agencies in improving their operations is provided in the estimate.

4. *Appraising national program and recommending improvements.*—The Bureau prepares recommendations for administrative and legislative program modifications and interprets to interested organizations and the public generally the public assistance program and its relationship to other phases of social security. Activities related to pending legislation will decrease in 1951; the process of evaluating the program and the development of program recommendations will continue at the previous level.

5. *Administration.*—The 1951 activities comprising direction of the Bureau and provision of administrative services in support of program functions will be maintained at the same level as in 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Development of program requirements and standards.....	\$198,590	\$184,188	\$182,525
2. Consultative services to States on requirements and program improvement.....	280,422	274,068	279,175
3. Review and approval of State plans, operations, and grants.....	690,303	686,496	715,421
4. Appraising national program and recommending improvements.....	61,925	55,010	50,926
5. Administration.....	151,161	146,908	147,453
6. Pay increases.....		24,192	36,353
Total direct obligations.....	1,382,401	1,370,862	1,411,853
<i>Reimbursable Obligations</i>			
7. To provide consultative services under the scientific and cultural cooperation program of the Department of State.....	7,717	8,000	
Total obligations.....	1,390,118	1,378,862	1,411,853

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	292	276	273
Average number of all employees.....	277	262	264
01 Personal services:			
Permanent positions.....	\$1,256,893	\$1,210,459	\$1,237,077
Part-time and temporary positions.....	12,014	14,050	6,050
Regular pay in excess of 52-week base.....	4,857	4,661	
Payment above basic rates.....	4,409	3,000	3,000
Pay increases, Public Law 429.....		23,863	35,973
Total personal services.....	1,278,173	1,256,033	1,282,100
02 Travel.....	71,691	85,000	92,000
03 Transportation of things.....	3,440	2,500	2,500
04 Communication services.....	8,621	9,000	9,000
05 Rents and utility services.....	75	90	90
06 Printing and reproduction:			
Printing.....	4,112	4,000	4,300
Reproduction.....	1,995	10,000	10,000
Pay increases, Public Law 429.....		310	353
07 Other contractual services.....	6,975	3,700	3,700
Pay increases, Public Law 429.....		19	22
08 Supplies and materials.....	4,694	4,500	4,500
09 Equipment.....	10,342	3,710	3,283
Total obligations.....	1,390,118	1,378,862	1,411,853

APPROPRIATION TEXT

Salaries and expenses, Bureau of Public Assistance: For expenses necessary for the Bureau of Public Assistance, including personal services in the District of Columbia [and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); \$1,350,000],

\$1,413,400. (42 U. S. C. 301, 601, 903, 1201; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$1,350,000

Estimate 1951, \$1,413,400

Trust account:

Working Fund, Federal Security Agency, Social Security Administration (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION: Advanced from Bureau of Old-Age and Survivors Insurance—1950, \$19,000.

PROGRAM AND PERFORMANCE

The fund represents advance payments made for furnishing data to the Bureau of Old-Age and Survivors Insurance on interrelationships between public assistance and the old-age and survivors insurance program.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Furnishing data to Bureau of Old-Age and Survivors Insurance on interrelationships between public assistance and the old-age and survivors insurance programs.....		\$18,730	
2. Pay increases.....		270	
Total obligations.....		19,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....		\$16,730	
Pay increases, Public Law 429.....		270	
Total personal services.....		17,000	
02 Travel.....		2,000	
Total obligations.....		19,000	

CHILDREN'S BUREAU

Salaries and Expenses, Children's Bureau, Social Security Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,491,200	\$1,466,000	\$1,522,300
Proposed supplemental estimate due to pay increases.....		15,600	
Transferred from "Grants to States for emergency maternity and infant care, Children's Bureau, Social Security Administration (national defense)".....	25,000		
Transferred to—			
"Employee health service programs, Public Health Service".....	—1,704	—1,591	—1,617
"Salaries and expenses, division of service operations, Federal Security Agency".....	—3,790		
Total available for obligation.....	1,510,706	1,480,009	1,520,683
Unobligated balance, estimated savings.....	—6,191		
Obligations incurred.....	1,504,515	1,480,009	1,520,683
Comparative transfer to—			
"Salaries and expenses, division of service operations, Federal Security Agency".....	—30,832		
"Salaries, Office of the Administrator, Federal Security Agency".....	—44,760		
Total obligations.....	1,428,923	1,480,009	1,520,683

PROGRAM AND PERFORMANCE

The Children's Bureau under the act of 1912 is responsible for investigating and reporting on matters pertaining to the welfare of children and child life, and, under title V of the Social Security Act, administers grants-in-aid to State agencies for extending and improving maternal and child health and child welfare programs.

1. *Development of program policies and guides.*—The Bureau develops program policies and requirements for

SOCIAL SECURITY ADMINISTRATION—Continued

CHILDREN'S BUREAU—Continued

Salaries and Expenses, Children's Bureau, Social Security Administration—Continued

approval of State plans under the grant-in-aid programs; prepares guides and recommendations for use by public and private organizations in extending and improving services for children; and provides consultative services in specialized fields to national organizations and educational institutions engaged in training professional personnel. The estimate provides for strengthening this activity.

2. *Review of State plans and programs and consultative services to State and local agencies.*—The Bureau reviews and approves State plans under the grant-in-aid programs and the extent and content of services provided under the plans; and provides consultative services to State agencies in regard to developing and carrying out these plans, and to other State and local agencies and organizations, both public and private, concerned with health and welfare programs for children.

3. *Collection and dissemination of information.*—The Bureau prepares and distributes publications on various aspects of child health and welfare; answers requests from parents, professional workers, citizens' groups and others for information; and collects and reports recurrent statistics concerning services to children.

4. *Research in child life.*—The Bureau conducts research in subjects pertaining to child growth and development, develops standards growing out of research, and conducts a clearing house on research projects being undertaken by organizations and individuals.

5. *Administration.*—This includes over-all direction of Bureau activities and administrative services of the Bureau.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Development of program policies and guides.....	\$192,879	\$190,626	\$197,539
2. Review of State plans and programs and consultative services to State and local agencies.....	547,617	564,692	573,924
3. Collection and dissemination of information.....	435,127	424,353	431,214
4. Research in child life.....	68,433	86,826	88,721
5. Administration.....	184,867	189,319	193,034
6. Pay increases.....		24,193	36,251
Total obligations.....	1,428,923	1,480,009	1,520,683

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	261	258	258
Average number of all employees.....	250	247	249
01 Personal services:			
Permanent positions.....	\$1,137,761	\$1,148,129	\$1,178,720
Part-time and temporary positions.....	10,854	6,742	9,242
Regular pay in excess of 52-week base.....	4,370	4,475	
Payment above basic rates.....	3,687		
Pay increases, Public Law 429.....		23,800	35,797
Total personal services.....	1,156,672	1,183,146	1,223,759
02 Travel.....	100,503	112,375	112,375
03 Transportation of things.....	2,629	2,500	2,500
04 Communication services.....	20,507	21,750	21,750
05 Rents and utility services.....	161	250	250
06 Printing and reproduction.....	130,733	138,145	138,145
Pay increases, Public Law 429.....		259	299
07 Other contractual services.....	9,797	10,300	10,300
Pay increases, Public Law 429.....		134	155
Services performed by other agencies.....	462		
08 Supplies and materials.....	5,632	10,300	10,300
09 Equipment.....	1,777	850	850
Total obligations.....	1,428,923	1,480,009	1,520,683

APPROPRIATION TEXT

Salaries and expenses, Children's Bureau: For necessary expenses in carrying out the Act of April 9, 1912, as amended (29 U. S. C. 18a), and title V of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. V), including personal services in the District of Columbia; [services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a);] and purchase of reports and material for the publications of the Children's Bureau and of reprints for distribution; [\$1,466,000] \$1,522,300: *Provided*, That no part of any appropriation contained in this title shall be used to promulgate or carry out any instruction, order, or regulation relating to the care of obstetrical cases which discriminate between persons licensed under State law to practice obstetrics: *Provided further*, That the foregoing proviso shall not be so construed as to prevent any patient from having the services of any practitioner of her own choice, paid for out of this fund, so long as State laws are complied with: *Provided further*, That any State plan which provides standards for professional obstetrical services in accordance with the laws of the State shall be approved. (*Labor-Federal Security Appropriation Act, 1950.*)

Appropriated 1950, \$1,466,000

Estimate 1951, \$1,522,300

Salaries and Expenses, Conference on Children and Youth, Children's Bureau, Social Security Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$76,300	\$75,000	-----
Proposed supplemental estimate due to pay increases.....		1,200	-----
Prior year balance available.....			\$25,450
Total available for obligation.....	76,300	76,200	25,450
Balance available in subsequent year.....		-25,450	-----
Unobligated balance, estimated savings.....	-8,921		-----
Total obligations.....	67,379	50,750	25,450

PROGRAM AND PERFORMANCE

The Midcentury White House Conference on Children and Youth, to be held the week beginning December 3, 1950, has a fourfold objective: (1) to bring together present knowledge about the status of children, their physical, mental, emotional, and moral development, and identify areas in which further knowledge is needed; (2) to appraise the physical, social, economic, and moral environment in which children are growing up, and recommend ways of improving it; (3) to evaluate present services for children and youth, map the direction in which services should develop, point up ways in which the number of qualified workers can be increased and the skills of these workers sharpened; and (4) to initiate steps for the achievement of the conference recommendations in the coming decade. The appropriation for 1950 for planning for and carrying out the White House Conference on Children and Youth is available until June 30, 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Planning and carrying out White House Conference on Children and Youth.....	\$67,379	\$50,000	\$25,000
2. Pay increases.....		750	450
Total obligations.....	67,379	50,750	25,450

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	10	9	4
Average number of all employees.....	9	7	3
01 Personal services:			
Permanent positions.....	\$47,419	\$43,661	\$21,100
Part-time and temporary positions.....	6,008	1,134	-----
Regular pay in excess of 52-week base.....	69	40	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Payment above basic rates.....	\$156		
Pay increases, Public Law 429.....		\$750	\$450
Total personal services.....	53,652	45,585	21,550
02 Travel.....	7,437	4,165	2,900
04 Communication services.....	633	1,000	1,000
05 Rents and utility services.....	20		
06 Printing and reproduction.....	3,080		
07 Other contractual services.....	1,037		
08 Supplies and materials.....	555		
09 Equipment.....	965		
Total obligations.....	67,379	50,750	25,450

APPROPRIATION TEXT

【Salaries and expenses, Conference on Children and Youth: For expenses necessary in preparation for a 1950 Conference on Children and Youth, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of reports and material for reports; and expenses of cooperating officials and consultants in attending meetings; \$75,000, to remain available until June 30, 1951, and to be the final appropriation for such conference.】 (29 U. S. C. 18a; *Labor-Federal Security Appropriation Act, 1950.*)

Appropriated 1950, \$75,000

Grants to States for Maternal and Child Welfare, Children's Bureau, Social Security Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$22,750,000	\$22,000,000	\$22,000,000
Unobligated balance, estimated savings.....	—10,181		
Total obligations.....	22,739,819	22,000,000	22,000,000

PROGRAM AND PERFORMANCE

The total authorized annual appropriation of \$22,000,000 includes grants to States for (1) maternal and child health services; (2) services for crippled children; and (3) child-welfare services.

1. *Maternal and child-health services.*—An annual appropriation of \$11,000,000 is authorized to enable each State to extend and improve services for promoting the health of mothers and children, especially in rural areas and other areas of special need. The States must provide matching funds for one-half (\$5,500,000) of the amount appropriated; the remainder is provided the States on the basis of 100 percent Federal grants for special needs. The 1951 estimate provides for maintenance of the program at about the 1950 level when it is estimated that the following major services will be provided:

SELECTED MAJOR SERVICES

	Medical services (cases admitted)	Nursing services (visits)	Dental inspections
School children.....	2,100,000	2,500,000	2,200,000
Preschool children.....	420,000	1,400,000	75,000
Infants.....	270,000	1,500,000	
Maternity cases:			
Antepartum.....	160,000	650,000	
Postpartum.....	50,000	470,000	

2. *Crippled children's services.*—The authorized annual appropriation of \$7,500,000 enables each State to extend and improve services for locating crippled children, and providing medical, surgical, corrective, and other care and services, for children who are crippled or who are suffering from conditions which lead to crippling. The

States are required to provide matching funds for half (\$3,750,000) of the amount appropriated; the remainder is distributed to the States on the basis of 100 percent Federal grants for special needs. The estimate provides for maintaining the program at the 1950 level when it is estimated the following major services will be provided:

SELECTED MAJOR SERVICES

	Hospital in-patient care	Convalescent home care	Clinic or physician's services
Number of children.....	32,000	5,000	140,000
Number of days' care or visits.....	1,200,000	460,000	300,000

3. *Child-welfare services.*—The authorized annual appropriation of \$3,500,000 enables the United States to cooperate with State public welfare agencies in establishing, extending, and strengthening, especially in rural areas and other areas of special need, child-welfare services for the protection and care of homeless, dependent, and neglected children, and children in danger of becoming delinquent. The States are required to make some financial contribution but the share is not specified. The 1951 estimate provides for continuation of the program at about the 1950 level when approximately 4,200 full-time child-welfare workers will be employed by the States and Territories. About 30 percent of these workers are being paid in whole or in part from Federal funds. These and other workers paid from State and local funds provide services to approximately 250,000 children.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Maternal and child-health services.....	\$10,991,092	\$11,000,000	\$11,000,000
2. Crippled children's services.....	8,248,727	7,500,000	7,500,000
3. Child-welfare services.....	3,500,000	3,500,000	3,500,000
Total obligations.....	22,739,819	22,000,000	22,000,000

OBLIGATIONS BY OBJECTS

- 11 Grants, subsidies, and contributions—1949, \$22,739,819; 1950, \$22,000,000; 1951, \$22,000,000

APPROPRIATION TEXT

Grants to States for maternal and child welfare: For grants to States for maternal and child-health services, services for crippled children, and child-welfare services as authorized in title V, parts 1, 2, and 3, of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. V), \$22,000,000: *Provided*, That any allotment to a State pursuant to section 502 (b) or 512 (b) of such Act shall not be included in computing for the purposes of subsections (a) and (b) of sections 504 and 514 of such Act an amount expended or estimated to be expended by the State. (*Labor-Federal Security Appropriation Act, 1950.*)

Appropriated 1950, \$22,000,000

Estimate 1951, \$22,000,000

Grants to States for Emergency Maternity and Infant Care, Children's Bureau, Social Security Administration (National Defense)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$918,460		
Transferred to—			
"Salaries and expenses, Children's Bureau, Social Security Administration".....	—25,000		
"Hospitals and medical care, Public Health Service".....	—700,000		
Total available for obligation.....	193,460		
Unobligated balance, estimated savings.....	—147,995		
Total obligations.....	45,465		

SOCIAL SECURITY ADMINISTRATION—Continued**CHILDREN'S BUREAU—Continued**

Grants to States for Emergency Maternity and Infant Care, Children's Bureau, Social Security Administration (National Defense)—Continued

PROGRAM AND PERFORMANCE

The funds available under this appropriation in 1949 were used to liquidate the emergency maternity and infant-care program. This program provided, through grants to States, maternity and infant care (medical, hospital, and nursing services) to wives and infants of servicemen in the four lowest pay grades and to aviation cadets.

OBLIGATIONS BY ACTIVITIES

Maternity and infant care—1949, \$45,465.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$45,465.

OFFICE OF THE COMMISSIONER

Salaries and Expenses, Office of the Commissioner, Social Security Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$249,300	\$257,800	\$260,700
Proposed supplemental estimate due to pay increases		2,695	
Transferred from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration"	71,000		
Advanced from "Federal old-age and survivors insurance trust fund"		78,700	126,000
Proposed supplemental advance due to pay increases from "Federal old-age and survivors insurance trust fund"		805	
Transferred to—			
"Salaries and expenses, division of service operations, Federal Security Agency"	-1,000		
"Employee health services program, Public Health Service, Federal Security Agency"	-370	-459	-545
"Salaries and expenses, Bureau of Employment Security, Department of Labor"		-11,000	
Total available for obligation	318,930	328,541	386,155
Unobligated balance, estimated savings	-311		
Obligations incurred	318,619	328,541	386,155
Comparative transfer to "Salaries and expenses, Bureau of Employment Security, Department of Labor"	-16,798	-5,825	
Total direct obligations	301,821	322,716	386,155
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	1,100		
Total obligations	302,921	322,716	386,155

PROGRAM AND PERFORMANCE

The staff of the Office of the Commissioner is engaged in the executive direction, coordination, and development of the social security program and in basic research covering the broader phases of social security.

1. *Direction and coordination of the social security program.*—This includes executive direction, formulation of administrative policies, and coordinating of interprogram activities of the Bureau of Public Assistance, Bureau of Old-Age and Survivors Insurance, the Children's Bureau, and the Bureau of Federal Credit Unions. These activities are being maintained at the 1950 level.

2. *Appraisal and development of the social security program.*—This includes basic social security studies beyond

the immediate scope of any bureau; and the review and coordination of research and statistics work in the bureaus constituting the Social Security Administration. The estimate provides for an increase in this activity to appraise the developments in other governmental and private programs which are related to the social security program and to intensify the review of the research and statistics activities of the bureaus of the Social Security Administration.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Direction and coordination of the social security program	\$160,027	\$158,537	\$164,381
2. Appraisal and development of the social security program	141,794	155,949	208,390
3. Pay increases		8,230	13,384
Total direct obligations	301,821	322,716	386,155
<i>Reimbursable Obligations</i>			
1. Direction and coordination of the social security program	1,100		
Total obligations	302,921	322,716	386,155

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	55	57	63
Average number of all employees	54	56	66
01 Personal services:			
Permanent positions	\$275,482	\$286,968	\$344,171
Part-time and temporary positions			1,500
Regular pay in excess of 52-week base	1,114	1,118	
Pay increases:			
Public Law 359		2,611	3,650
Public Law 429		5,555	9,661
Total personal services	276,596	296,252	358,982
02 Travel	9,616	11,150	11,150
03 Transportation of things	1,172	100	100
04 Communication services	4,799	5,050	5,050
06 Printing and reproduction	4,610	6,400	6,400
Pay increases, Public Law 429		64	73
07 Other contractual services	1,596	1,400	1,400
08 Supplies and materials	2,365	2,000	2,000
09 Equipment	2,167	300	1,000
Total obligations	302,921	322,716	386,155

APPROPRIATION TEXT

Salaries and expenses, Office of the Commissioner: For expenses necessary for the Office of the Commissioner for Social Security, including personal services in the District of Columbia [and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); \$257,800]; \$260,700, together with not to exceed \$78,700; \$126,000 to be transferred from the Federal old-age and survivors insurance trust fund. (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$257,800

Estimate 1951, * \$260,700

* Excludes \$16,825 for activities transferred in the estimates to "Salaries and expenses, Bureau of Employment Security, Department of Labor," pursuant to Reorganization Plan No. 2 of 1949. The amounts obligated in 1949 and 1950 are shown in this schedule as comparative transfers.

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under titles I, [111,] IV, V, and X, respectively, of the Social Security Act, as amended, and under the Act of June 6, 1933, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under each of such titles and under such Act of June 6, 1933, to be charged to the appropriation therefor for that fiscal year.

In the administration of titles I, IV, V, and X, respectively, of the Social Security Act, as amended, payments to a State under any of such titles for any quarter in the period beginning April 1 of the prior year, and ending June 30 of the current year, may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect

to any plan for any quarter prior to the quarter in which such plan was submitted for approval. (*Labor-Federal Security Appropriation Act, 1950.*)

Total, Social Security Administration, general and special appropriations:

Appropriated 1950, \$1,227,046,300 Estimate 1951, \$1,229,824,827

OFFICE OF THE ADMINISTRATOR

Salaries, Office of Administrator, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$1,802,000	\$2,367,000	\$2,508,000
Proposed supplemental estimate due to pay increases		50,100	
Transferred from "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency"	54,000		
Transferred to—			
"Employee health service programs, Public Health Service"	-1,767	-2,050	-2,060
"Salaries and expenses, Bureau of Employment Security, Department of Labor"		-144,000	
Advanced from—			
"Salaries and expenses, Bureau of Old-Age and Survivors Insurance," Social Security Administration, Federal Security Agency	325,680		
"Federal old-age and survivors insurance trust fund"		325,000	345,800
Proposed supplemental advance due to pay increases from "Federal old-age and survivors insurance trust fund"		6,900	
Total available for obligation	2,179,913	2,602,950	2,851,740
Unobligated balance, estimated saving	-2,204		
Obligations incurred	2,177,709	2,602,950	2,851,740
Comparative transfer from—			
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration"	6,154		
"Salaries and expenses, Children's Bureau, Social Security Administration"	44,760		
"Salaries and expenses, Bureau of Employment Security, Department of Labor"	195,403		
"Control of venereal diseases, Public Health Service"	80,879	66,434	
"Control of tuberculosis, Public Health Service"	41,187	19,045	
"Assistance to States, general, Public Health Service"	47,636	39,635	
"Salaries and expenses, hospital planning and construction services, Public Health Service"	71,122	2,758	
"Mental health activities, Public Health Service"	20,544		
"Operating expenses, National Cancer Institute, Public Health Service"	10,934	12,017	
"Salaries and expenses, Public Health Service"	71,828		
"Hospitals and medical care, Public Health Service"	10,205	12,800	
"Foreign quarantine service, Public Health Service"	10,091	11,945	
"Salaries and expenses, Office of Vocational Rehabilitation, Federal Security Agency"	25,650		
"Salaries and expenses, Office of Education"	52,231		
Comparative transfer to—			
"Salaries and expenses, Bureau of Employment Security, Department of Labor"	-209,403	-71,427	
"Salaries and expenses, office of general counsel, Federal Security Agency"	-11,910		
Total direct obligations	2,654,020	2,696,157	2,851,740
<i>Reimbursable Obligations</i>			
Reimbursements for services performed		40,750	41,120
Total obligations	2,654,020	2,736,907	2,892,860

PROGRAM AND PERFORMANCE

The Federal Security Agency was established to bring together the principal agencies operating in educational, health, welfare, and related fields.

1. *General administration and direction.*—This activity includes over-all supervision and direction of the Federal Security Agency and the determination of Agency-wide policies in carrying out the several programs.

2. *Program coordination and development.*—The major function under this activity is to develop and coordinate all program activities of the Agency and enable the Administrator to identify major elements of Agency-wide policy, review programs for effectiveness in the light of legislative intent and general Agency objectives, and to promote collaboration and the prevention of duplication in related activities. The 1951 estimate provides for additional personnel to permit the Administrator to maintain a comprehensive examination of the diversified programs and functions of the Federal Security Agency in their relationship to general economic or social needs.

3. *Field services and State relations.*—The Federal Security Agency established 10 Agency regional offices in 1949 to replace regional offices of its several constituent organizations. Each regional office, under the supervision of a regional director representing the Federal Security Administrator in the region, is charged with the responsibility for execution of Agency policies, coordination, evaluation, and general direction of all Agency programs in the field, together with administrative supervision of the Agency's regional activities. As a result the States and the public now have one central point of contact in each region. This has also resulted in closer coordination between the Agency's varied programs.

There are 22 different grant-in-aid programs in the Federal Security Agency, with complex fiscal operations, policies, and legal requirements. The audit of these programs is made on a test-check basis, and approximately 1,150 audits of State programs are made each fiscal year. State expenditures in the programs covered by the audit aggregate over \$2 billion, of which Federal grants amount to approximately \$1.25 billion. The States are also assisted in complying with merit system statutes under Agency grant-in-aid programs.

The 1951 budget estimates provide no change other than for inclusion of the Public Health Service in the regional office organization by transfers of sums formerly carried in Public Health Service appropriations.

4. *Administrative services.*—The following staff functions are carried at the Agency level to assist and direct the administrative management of the Agency: Budget, fiscal, personnel management, procurement, space, transportation, and administrative methods. No change is proposed in 1951.

5. *Public and congressional relations.*—The Federal Security Agency furnishes information regarding the programs of the Agency to professional groups, congressional committees and individual members of the Congress, and to the citizens through whom and for whom these services operate.

A great portion of the Agency's publications and public information materials are required by law, such as Public Health Reports and Notices of Judgment on violations of the Food, Drug, and Cosmetic Act, or are documents representing the end result of programs required or authorized by law, mainly scientific and technical information resulting from research. Other information materials are those designed to facilitate conformance with law and efficient administration and information for potential or actual beneficiaries of Government services administered by the Agency.

OFFICE OF THE ADMINISTRATOR—Continued

Salaries, Office of Administrator, Federal Security Agency—Con.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. General administration and direction.....	\$98,922	\$113,289	\$139,999
2. Program coordination and development.....	81,570	89,668	157,123
3. Field services and State relations.....	1,918,098	1,858,285	1,873,930
4. Administrative services.....	372,700	368,547	377,496
5. Public and congressional relations.....	132,730	195,669	199,452
6. Pay increases.....		70,899	103,740
Total direct obligations.....	2,654,020	2,696,157	2,851,740
<i>Reimbursable Obligations</i>			
3. Field services and State relations.....		40,000	40,000
6. Pay increases.....		750	1,120
Total reimbursable obligations.....		40,750	41,120
Total obligations.....	2,654,020	2,736,907	2,892,860

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	675	649	663
Average number of all employees.....	592	615	630
01 Personal services:			
Permanent positions.....	\$2,619,707	\$2,620,042	\$2,751,435
Part-time and temporary positions.....	15,590	20,329	25,329
Regular pay in excess of 52-week base.....	10,093	13,651	
Payment above basic rates.....	8,630	11,236	11,236
Pay increases:			
Public Law 359.....		7,204	10,170
Public Law 429.....		64,445	94,690
Total obligations.....	2,654,020	2,736,907	2,892,860

APPROPRIATION TEXT

Salaries, Office of the Administrator: Salaries, Office of the Administrator, including personal services in the District of Columbia [and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$2,367,000] \$2,508,000, together with not to exceed \$325,000 \$345,800 to be transferred from the Federal old-age and survivors insurance trust fund: *Provided, That the Administrator may advance to this appropriation from appropriations of constituent organizations of the Federal Security Agency such sums as may be necessary to finance the regional office activities of such constituent organizations.* (Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$2,367,000

Estimate 1951, * \$2,508,000

* Includes \$171,710 for activities previously carried under appropriations as follows:
 "Control of venereal diseases, Public Health Service"..... \$68,712
 "Control of tuberculosis, Public Health Service"..... 19,951
 "Assistance to States, general, Public Health Service"..... 41,131
 "Salaries and expenses, hospital planning and construction services, Public Health Service"..... 2,895
 "Hospitals and medical care, Public Health Service"..... 13,320
 "Foreign quarantine service, Public Health Service"..... 12,592
 "Operating expenses, National Cancer Institute, Public Health Service"..... 13,109
 Excludes \$231,565 for activities transferred in the estimates to "Salaries and expenses, Bureau of Employment Security, Department of Labor," pursuant to Reorganization Plan No. 2 of 1949. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Division of Service Operations, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$887,700	\$996,800	\$1,110,800
Proposed supplemental estimate due to pay increases.....		9,000	
Transferred from—			
"Payments to States, Vocational Rehabilitation Act, as amended, Office of Vocational Rehabilitation".....	200		
"Salaries and expenses, Office of Vocational Rehabilitation".....	2,500		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred from—Continued			
"Salaries and expenses, Office of Education".....	\$12,596		
"Saint Elizabeths Hospital, Federal Security Agency".....	200		
"Operating expenses, National Cancer Institute, Public Health Service".....	2,000		
"Control of tuberculosis, Public Health Service".....	3,000		
"Control of communicable diseases, Public Health Service".....	1,000		
"Mental health activities, Public Health Service".....	1,000		
"Salaries and expenses, Public Health Service".....	10,500		
"Control of venereal diseases, Public Health Service".....	1,000		
"Hospitals and medical care, Public Health Service".....	1,750		
"Assistance to States, general, Public Health Service".....	4,000		
"Salaries and expenses, hospital planning and construction services, Public Health Service".....	1,000		
"Operating expenses, National Institutes of Health, Public Health Service".....	1,000		
"Employee health service programs, Public Health Service".....	500		
"Salaries and expenses, certification and inspection services, Food and Drug Administration, Federal Security Agency".....	2,000		
"Salaries and expenses, Food and Drug Administration, Federal Security Agency".....	1,500		
"Salaries and expenses, Children's Bureau, Social Security Administration".....	3,790		
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration".....	2,700		
"Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	22,567		
"Salaries and expenses, office of commissioner, Social Security Administration".....	1,000		
Transferred to—			
"Salaries and expenses, Office of Secretary of Labor".....		-\$16,359	
"Salaries and expenses, office of solicitor, Department of Labor".....		-3,333	
"Salaries and expenses, Bureau of Employment Security, Department of Labor".....		-58,808	
"Employee health service programs, Public Health Service".....	-607	-1,647	-\$1,656
Advanced from—			
"Supervision of Federal credit unions, Social Security Administration, Federal Security Agency".....	250		
"Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration".....	164,000		
"Federal old-age and survivors insurance trust fund".....		164,000	165,600
Proposed supplemental advance due to pay increases from "Federal old-age and survivors insurance trust fund".....		1,000	
Total available for obligation.....	1,127,146	1,090,663	1,274,744
Unobligated balance, estimated savings.....	-836		
Obligations incurred.....	1,126,310	1,090,653	1,274,744
Comparative transfer from—			
"Salaries and expenses, Children's Bureau, Social Security Administration".....	30,832		
"Salaries and expenses, Bureau of Old-Age and Survivors Insurance".....	26,964		
"Salaries and expenses, Bureau of Employment Security, Department of Labor".....	120,464		
"Supervision of Federal credit unions, Social Security Administration, Federal Security Agency".....	26,578		
"Control of tuberculosis, Public Health Service".....	11,574	16,960	
"Assistance to States, general, Public Health Service".....	55,420	51,605	
"Salaries and expenses, hospital planning and construction services, Public Health Service".....	44,963	39,985	
"Operating expenses, National Cancer Institute, Public Health Service".....	2,292	8,360	
"Mental health activities, Public Health Service".....	8,859	20,210	
"Control of venereal diseases, Public Health Service".....	9,981	14,605	
"Control of communicable diseases, Public Health Service".....	6,344	6,400	
"Salaries and expenses, Office of Education".....	52,045		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from—Continued			
“Salaries and expenses, Office of Vocational Rehabilitation”	\$17,100		
“Salaries and expenses, Bureau of Employees’ Compensation, Federal Security Agency”	6,491		
Comparative transfer to—			
“Salaries and expenses, Office of Secretary of Labor”	—23,541	—\$7,182	
“Salaries and expenses, office of solicitor, Department of Labor”	—5,000	—1,667	
“Salaries and expenses, Bureau of Employment Security, Department of Labor”	—91,923	—30,320	
Total direct obligations	1,424,753	1,209,499	\$1,274,744
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	58,364	301,358	302,578
Total obligations	1,483,117	1,510,857	1,577,322

PROGRAM AND PERFORMANCE

This division furnishes central services for the entire Agency in such matters as motor vehicles, space, telephones, tabulating, duplicating, and distributing of Agency materials under the discretion and supervision of the executive assistant to the Administrator. It also performs certain essential administrative services relating principally to pay roll, procurement of supplies and equipment, and travel for the Office of the Administrator and some of the smaller offices, and formulates procedures, establishes standards, and advises all constituent bureaus on procurement, travel, space, and similar administrative service matters. The increase in the 1951 appropriation reflects the consolidation of general housekeeping and administrative operating costs of Public Health Service representatives within the Agency regional office organization, and higher costs for travel, rent of buildings and utilities, supplies and materials, and communications.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. General agency services	\$130,077	\$120,470	\$119,917
2. Records management, mail, and files	102,346	114,644	114,202
3. Reproduction and tabulating	154,731	25,400	24,709
4. Library	96,727	106,757	106,345
5. Space and telephone allocation	24,047	26,962	26,859
6. Miscellaneous expenses for Office of Administrator	916,825	805,303	865,358
7. Pay increases		9,963	17,354
Total direct obligations	1,424,753	1,209,499	1,274,744
<i>Reimbursable Obligations</i>			
1. General agency services		23,000	23,000
3. Reproduction and tabulating		153,502	153,502
6. Miscellaneous expenses for Office of Administrator	58,364	116,978	116,978
7. Pay increases		7,878	9,098
Total reimbursable obligations	58,364	301,358	302,578
Total obligations	1,483,117	1,510,857	1,577,322

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	185	185	185
Average number of all employees	164	179	179
01 Personal services:			
Permanent positions	\$505,974	\$568,534	\$568,534
Regular pay in excess of 52-week base	1,954	2,201	
Pay increases, Public Law 429		17,841	26,452
Total personal services	507,928	588,576	594,986
02 Travel	173,583	169,408	195,408

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
03 Transportation of things	\$22,735	\$14,400	\$10,600
04 Communication services	105,635	81,952	86,403
05 Rents and utilities	284,253	379,456	401,615
06 Printing and reproduction	83,021	97,030	96,400
07 Other contractual services	55,624	15,012	16,282
08 Supplies and materials	182,256	137,248	145,653
09 Equipment	68,032	27,775	29,975
13 Refunds, awards, and indemnities	50		
Total obligations	1,483,117	1,510,857	1,577,322

APPROPRIATION TEXT

Salaries and expenses, Division of Service Operations: For expenses necessary for the Office of the Administrator, including personal services in the District of Columbia for the Division of Service Operations, [\$996,800] \$1,110,800, together with not to exceed [\$164,000] \$165,600 to be transferred from the Federal old-age and survivors insurance trust fund: *Provided*, That the Administrator may [reimburse, in] advance [of obligations incurred,] to this appropriation from appropriations of constituent organizations of the Federal Security Agency [in] such sums as may be necessary to cover the charges for services, supplies, equipment and materials furnished. (*Labor-Federal Security Appropriation Act, 1950.*)

Appropriated 1950, \$996,800

Estimate 1951, \$1,110,800

* Includes \$158,015 for activities previously carried under appropriations as follows:
 “Control of venereal diseases, Public Health Service” \$14,605
 “Control of tuberculosis, Public Health Service” 16,950
 “Assistance to States, general, Public Health Service” 51,505
 “Salaries and expenses, hospital planning and construction services, Public Health Service” 39,985
 “Operating expenses, National Cancer Institute, Public Health Service” 8,360
 “Mental health activities, Public Health Service” 20,210
 “Control of communicable diseases, Public Health Service” 6,400
 Excludes \$124,528 for activities transferred in the estimates to appropriations, pursuant to Reorganization Plan No. 2 of 1949 as follows:
 “Salaries and expenses, Office of Secretary of Labor” \$23,693
 “Salaries and expenses, Bureau of Employment Security, Department of Labor” 100,835
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of General Counsel, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$313,400	\$527,500	\$531,100
Proposed supplemental estimate due to—			
Pay increases		8,500	
Public Law 357		19,000	
Transferred from—			
“Salaries and expenses, Food and Drug Administration, Federal Security Agency”	120,864		
“Salaries and expenses, certification and inspection services, Food and Drug Administration, Federal Security Agency”	20,500	22,150	22,950
Proposed supplemental estimate due to pay increases to be transferred from “Salaries and expenses, certification and inspection services, Food and Drug Administration, Federal Security Agency”		538	
Advanced from—			
“Salaries and expenses, Bureau of Old-Age and Survivors Insurance”	308,000		
“Federal old-age and survivors insurance trust fund”		297,500	321,100
Proposed supplemental advance due to pay increases from “Federal old-age and survivors insurance trust fund”		5,200	
Transferred to—			
“Salaries and expenses, office of solicitor, Department of Labor”		—48,500	
“Employee health service programs, Public Health Service”	—450	—378	—506
Total available for obligation	762,314	831,510	874,644
Unobligated balance, estimated savings	—8,896		
Obligations incurred	753,418	831,510	874,644
Comparative transfer from—			
“Salaries and expenses, Bureau of Employees’ Compensation, Federal Security Agency”	65,530		
“Salaries, Office of Administrator, Federal Security Agency”	11,910		
“Supervision of Federal credit unions, Social Security Administration, Federal Security Agency”	9,332		

OFFICE OF THE ADMINISTRATOR—Continued

Salaries, Office of General Counsel, Federal Security Agency—Con.

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer to "Salaries and expenses, Office of Solicitor, Department of Labor".....	—\$66,413	—\$23,932	-----
Total direct obligations.....	773,777	807,578	\$874,644
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	972	-----	-----
Total obligations.....	774,749	807,578	874,644

PROGRAM AND PERFORMANCE

The Office of the General Counsel acts as legal adviser to the Administrator, the regional directors, and the heads of the constituent units of the Agency.

Expansion is provided in 1951 for the additional legal activities required under the 1949 amendments to the Federal Employees' Compensation Act and for the increasing responsibility of the staff in the interpretation of the Federal statutes and the drafting of regulations under the various laws administered by the Agency.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Office of the Administrator.....	\$57,007	\$60,808	\$64,703
2. Social Security Administration.....	378,985	358,625	381,046
3. Public Health Service.....	78,065	81,225	98,693
4. Office of Education.....	17,731	16,874	17,040
5. Food and Drug Administration.....	151,661	163,703	165,873
6. Bureau of Employees' Compensation.....	69,623	91,733	101,713
7. Office of Vocational Rehabilitation.....	20,705	20,372	22,576
8. Pay increases.....	-----	14,238	23,000
Total direct obligations.....	773,777	807,578	874,644
<i>Reimbursable Obligations</i>			
6. Bureau of Employees' Compensation.....	972	-----	-----
Total obligations.....	774,749	807,578	874,644

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	162	159	167
Average number of all employees.....	148	155	166
01 Personal services:			
Permanent positions.....	\$771,877	\$790,363	\$851,644
Regular pay in excess of 52-week base.....	2,872	2,977	-----
Pay increases, Public Law 429.....	-----	14,238	23,000
Total obligations.....	774,749	807,578	874,644

APPROPRIATION TEXT

Salaries, Office of the General Counsel: Salaries, Office of the General Counsel, including personal services in the District of Columbia, [\$527,500] \$531,100, together with not to exceed [\$22,150] \$22,950 to be transferred from the appropriation "Salaries and expenses, certification and inspection services", and not to exceed [\$297,500] \$321,100 to be transferred from the Federal old-age and survivors insurance trust fund. (*Labor-Federal Security Appropriation Act, 1950.*)

Appropriated 1950, \$527,500

Estimate 1951, * \$531,100

* Excludes \$78,518 for activities transferred in the estimates to "Salaries and expenses, Office of Solicitor, Department of Labor," pursuant to Reorganization Plan No. 2 of 1949. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Surplus Property Disposal and Utilization, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	-----	\$358,300
Transferred to "Employees' health service programs, Public Health Service".....	-----	-----	—190
Total available for obligation.....	-----	-----	358,110
Comparative transfer from—			
"Salaries and expenses, Office of Education".....	\$92,120	\$125,600	-----
"Salaries and expenses, surplus property disposal and utilization program, Office of Education, Federal Security Agency".....	189,918	51,000	-----
Total obligations.....	282,038	176,600	358,110

PROGRAM AND PERFORMANCE

The Federal Property and Administrative Services Act of 1949 (Public Law 152) assigns to the Federal Security Administrator three major responsibilities in the field of surplus property: (1) Determination of surplus personal property needed for educational purposes and allocation of that property among educational agencies and institutions; (2) disposal of real property for educational and public-health purposes, subject to the approval of the Administrator of the General Services Administration; and (3) for insuring compliance with the terms and conditions of transfers made for educational and public-health purposes under Public Law 152 and under prior laws (Surplus Property Act and its amendments).

Under Public Law 152, a supplemental appropriation of \$138,000 is estimated to be required in 1950 to reimburse the Office of Education for work it is now doing in this field and to permit the Federal Security Administrator to take over these functions. In 1951, the Administrator will carry out the program primarily through the operating units of the Federal Security Agency under policies established by him.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Office of Education.....	\$282,038	\$176,600	\$254,908
2. Public Health Service.....	-----	-----	24,405
3. Office of the Administrator.....	-----	-----	70,497
4. Pay increases.....	-----	-----	8,300
Total obligations.....	282,038	176,600	358,110

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total permanent positions.....	49	44	54
Average number of all employees.....	47	30	54
01 Personal services:			
Permanent positions.....	\$251,699	\$157,550	\$295,663
Part-time and temporary positions.....	1,312	-----	-----
Regular pay in excess of 52-week base.....	807	-----	-----
Payment above basic rates.....	156	-----	-----
Pay increases, Public Law 429.....	-----	-----	8,300
Total personal services.....	253,944	157,550	303,963
02 Travel.....	23,482	15,077	37,645
03 Transportation of things.....	30	30	460
04 Communication services.....	4,568	3,510	5,100
05 Rents and utilities.....	-----	75	2,000
06 Printing and reproduction.....	-----	73	2,900
07 Other contractual services.....	14	-----	3,217
08 Supplies and materials.....	-----	285	1,925
09 Equipment.....	-----	-----	900
Total obligations.....	282,038	176,600	358,110

APPROPRIATION TEXT

For expenses necessary for carrying out the provisions of subsections 203 (j) and (k) of the Federal Property and Administrative Services Act of 1949, relating to disposal of real and personal excess property for educational purposes and protection of public health, including personal services in the District of Columbia, \$358,300.

Estimate 1951, \$358,300

Civilian War Benefits, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$85,000		
Unobligated balance, estimated savings.....	—416		
Obligations incurred.....	84,584		
Comparative transfer to "Employees' compensation fund, Bureau of Employees' Compensation, Federal Security Agency".....	—84,584		
Total obligations.....			

Cooperation With the American Republics (Transfer to Federal Security Agency)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Cooperation with the American Republics," Department of State.....	\$671,717		
Unobligated balance, estimated savings.....	—17,807		
Obligations incurred.....	653,910		
Comparative transfer to "International information and educational activities, Department of State (transfer to Federal Security Agency)".....	—653,910		
Total obligations.....			

International Information and Educational Activities, Department of State (Transfer to Federal Security Agency)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "International information and educational activities, Department of State".....		\$338,114	
Comparative transfer from "Cooperation with the American Republics (transfer to Federal Security Agency)".....	\$653,910		
Total obligations.....	653,910	338,114	

PROGRAM AND PERFORMANCE

Under Public Law 402, Eightieth Congress, the Department of State transfers funds to the Federal Security Agency to carry on the program of scientific and educational cooperation with other countries of the world. The responsibilities of the Federal Security Agency and its constituent organizations involve detail of technical personnel to foreign countries, upon request, to furnish consultation in the fields of health, social security, and welfare and the training of specialists and students who are brought to the United States under this program to observe and study methods and procedures in these specialized fields.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Office of the Administrator: Program management and administration.....	\$8,798	\$9,415	
2. Office of Education:			
(a) Educational and cultural programs.....	332,062		
(b) Program management and administration.....	48,436		
Total, Office of Education.....	380,498		

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
3. Public Health Service:			
(a) Office of International Health Relations:			
(1) Scientific and technical cooperation, including in-service training:			
(a) Scientific and technical cooperation.....	\$22,082	\$146,780	
(b) In-service training.....	69,960	16,850	
Total.....	92,042	163,630	
(2) Program management and administration.....	11,665	22,000	
Total, office of International Health relations.....	103,707	185,630	
(b) National Office of Vital Statistics:			
(1) Scientific and technical cooperation, including in-service training:			
(a) Scientific and technical cooperation.....	27,461	36,564	
(b) In-service training.....	24,736	2,000	
Total.....	52,197	38,564	
(2) Program management and administration.....	17,942	18,670	
Total, National Office of Vital Statistics.....	70,139	57,234	
Total, Public Health Service.....	173,846	242,864	
4. Social Security Administration:			
(a) Children's Bureau:			
(1) Scientific and technical cooperation, including in-service training:			
(a) Scientific and technical cooperation.....	32,841	34,503	
(b) In-service training.....	5,502	5,000	
Total.....	38,343	39,503	
(2) Program management and administration.....	16,201	15,645	
Total, Children's Bureau.....	63,644	55,048	
(b) Office of the Commissioner:			
(1) Scientific and technical cooperation, including in-service training:			
(a) Scientific and technical cooperation.....	14,241	8,033	
(b) In-service training.....	16,943	1,400	
Total.....	31,184	9,433	
(2) Program management and administration.....	6,040	14,145	
Total, Office of the Commissioner.....	37,224	23,578	
Total, Social Security Administration.....	90,768	78,626	
5. Pay increases.....		7,209	
Federal Security Agency summary:			
(a) Scientific and technical cooperation, including in-service training:			
(1) Scientific and technical cooperation.....	96,625	225,880	
(2) In-service training.....	117,141	25,250	
Total.....	213,766	251,130	
(b) Educational and cultural programs.....	332,062		
(c) Program management and administration.....	108,082	79,775	
(d) Pay increases.....		7,209	
Total obligations.....	653,910	338,114	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	45	41	
Average number of all employees.....	33	30	
01 Personal services:			
Permanent positions.....	\$151,381	\$163,492	
Part-time and temporary positions.....	7,138	12,826	
Regular pay in excess of 62-week base.....	612	459	
Payment above basic rates.....	3,301	31,547	
Pay increases:			
Public Law 351.....		4,803	
Public Law 429.....		2,406	
Total personal services.....	162,332	215,533	

OFFICE OF THE ADMINISTRATOR—Continued

International Information and Educational Activities, Department of State (Transfer to Federal Security Agency)—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel	\$30,262	\$63,727	
03 Transportation of things	1,782	4,450	
04 Communication services	1,235	1,590	
05 Rents and utilities	63	400	
07 Other contractual services:			
Entertainment	223	80	
Insurance	311		
Duplicating forms, materials, etc.	32		
08 Supplies and materials	4,511	6,478	
09 Equipment	3,956	20,606	
11 Grants, subsidies, and contributions	449,203	25,250	
Total obligations	653,910	338,114	

Terminal Leave, Office of Administrator, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Grants to States for old-age assistance, aid to dependent children and aid to the blind, Social Security Administration," in 1948	\$300,000		
Unobligated balance, estimated savings	-222,097		
Total obligations	77,903		

OBLIGATIONS BY OBJECTS

01 Personal services: Permanent positions—1949, \$77,903.

Expenses, Temporary Aid to Enemy Aliens and Other Restricted Persons, Office of Administrator, Federal Security Agency—

	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$104	\$104	
Balance available in subsequent year	-104		
Carried to surplus fund		-104	
Total obligations			

Working Fund, Administrative Office, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$14,856	\$237,142	\$289
Advanced from—			
Bureau of Employees' Compensation	7,600		
Freedmen's Hospital	2,800		
Office of Education	5,000		
Office of Vocational Rehabilitation	10,000		
Social Security Administration:			
Bureau of Federal Credit Unions	2,000		
Bureau of Public Assistance	600		
Children's Bureau	4,500		
Office of Commissioner	150		
Veterans Administration	25,000		
Department of Defense:			
Office of Secretary of Defense	46,700	100,000	
Department of the Army	285,700	312,000	
Returned to—			
Federal Works Agency	-9,490		
Department of Defense: Office of Secretary of Defense		-12,784	
Total available for obligation	395,416	636,353	289
Carried to surplus fund	-1,856		
Reverted to Treasury		-3,510	-289
Balance available in subsequent year	-237,142	-289	
Total obligations	156,418	632,559	

PROGRAM AND PERFORMANCE

The Federal Security Agency receives funds from the Department of the Army in connection with the cultural exchange and reorientation programs for occupied areas to cover the costs of maintenance, tuition and travel, and certain administrative costs involved in conducting obser-

vation and training programs for leaders from Germany, Japan, and Austria in the fields of health, welfare, and education. In addition, there are included funds advanced from the National Military Establishment to cover expenses for the President's Committee on Religion and Welfare in the Armed Forces.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Tabulation of personnel and operating statistics (Bureau of Employees' Compensation)	\$7,561		
2. Tabulation of personnel statistics (Freedmen's Hospital)	2,795		
3. Tabulation of biannual survey of education and special statistical studies (Office of Education)	5,000		
4. Tabulation of closed case reports (Office of Vocational Rehabilitation)	9,967		
5. Tabulation of personnel and operating statistics (Bureau of Federal Credit Unions, Social Security Administration)	1,908		
6. Tabulation of personnel statistics (Bureau of Public Assistance, Social Security Administration)	592		
7. Tabulation of health programs, health research and social service statistics (Children's Bureau, Social Security Administration)	4,470		
8. Tabulation of personnel statistics (Office of Commissioner, Social Security Administration)	145		
9. Audit of expenditures made by State employment security agencies (Veterans Administration)	24,923		
10. President's Committee on Religion and Welfare in the Armed Forces	33,916	\$99,005	
11. Cultural exchange program for Germany (Department of the Army)	65,141	496,583	
12. Cultural exchange program for Japan (Department of the Army)		35,000	
13. Pay increases		1,991	
Total obligations	156,418	632,559	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	41	22	
Average number of all employees	23	16	
01 Personal services	\$66,732	\$79,979	
Pay increases, Public Law 429		1,991	
Total personal services	66,732	81,970	
02 Travel	4,221	43,953	
04 Communication services	601	2,830	
05 Rents and utility services	10,608		
06 Printing and reproduction	1,419	9,200	
07 Other contractual services	942	2,590	
08 Supplies and materials	2,375	1,297	
09 Equipment	8,744	263	
11 Grants, subsidies, and contributions	60,776	413,191	
Unvouchered		77,245	
Total obligations	156,418	632,559	

Total, Office of the Administrator, annual definite appropriations:

Appropriated 1950, \$3,891,300

Estimate 1951, \$4,508,200

Permanent indefinite special account:

Payment From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$174,670	\$111,100	\$101,400
Prior year balance available	1,379	16,545	
Total available for obligation	176,049	127,645	101,400
Balance available in subsequent year	-16,545		
Total obligations	159,504	127,645	101,400

PROGRAM AND PERFORMANCE

Proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d1).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Food and Drug Administration.....	\$18,726	\$18,552	\$3,400
2. Public Health Service.....	135,771	109,018	98,000
3. Office of Education.....	100		
4. Bureau of Old-Age and Survivors Insurance, Social Security Administration.....	2,553		
5. Bureau of Federal Credit Unions, Social Security Administration.....	812		
6. Children's Bureau, Social Security Administration.....	109		
7. Office of Vocational Rehabilitation.....	717	75	
8. Saint Elizabeths Hospital.....	716		
Total obligations.....	159,504	127,645	101,400

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$159,504; 1950, \$127,645; 1951, \$101,400.

APPROPRIATION OR ESTIMATE

Appropriated 1950, **\$111,100** Estimate 1951, **\$101,400**

Total, Office of the Administrator, general and special appropriations:

Appropriated 1950, **\$4,002,400** Estimate 1951, **\$4,609,600**

Trust account:

Working Fund, Administrative Office, Federal Security Agency (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$2,151	\$1,950	
Balance available in subsequent year.....	-1,950		
Returned to Federal old-age and survivors insurance trust fund.....		-1,950	
Obligations incurred.....	201		
Comparative transfer to "Salaries, office of general counsel, Federal Security Agency" in 1948.....	-201		
Total obligations.....			

Total, Federal Security Agency, general and special appropriations:

Appropriated 1950, **\$1,533,595,525** Estimate 1951, **\$1,646,332,650**

Total, Federal Security Agency, trust appropriations:

Appropriated 1950, **\$448,350** Estimate 1951, **\$448,250**

GENERAL PROVISIONS

SEC. 202. Appropriations under this title available for salaries and expenses shall be available for travel expenses [and, when specifically authorized by the Federal Security Administrator], in accordance with regulations prescribed by the Federal Security Administrator, for expenses of attendance at meetings concerned with the function or activity for which any such appropriation is made.

SEC. 203. Appropriations under this title available for salaries and expenses shall be available for payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672).

SEC. 204. Appropriations under this title available for salaries and expenses shall be available for examination of estimates of appropriations in the field, for exchange of books, and for payment in advance when authorized by the Federal Security Administrator for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public.

SEC. 205. Appropriations under this title available for salaries and expenses shall be available for health service programs as authorized by law (5 U. S. C. 150), and such amounts as may be necessary may be transferred to the appropriations of the organizational units operating such programs.

SEC. 206. Appropriations under this title available for salaries and expenses shall be available for printing and binding, including the purchase of reprints.

SEC. 207. Appropriations under this title available for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

SEC. [207] 208. None of the funds appropriated by this title to the Social Security Administration for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

SEC. 501. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (Labor-Federal Security Appropriation Act, 1950.)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

FEDERAL SECURITY AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
BUREAU OF EMPLOYEES' COMPENSATION								
Salaries and expenses, Bureau of Employees' Compensation, Federal Security Agency.			1					1 car used by the Deputy Commissioner in the transaction of official business of the Federal Security Agency, Bureau of Employees' Compensation, San Juan, P. R.
FOOD AND DRUG ADMINISTRATION								
Salaries and expenses, Food and Drug Administration.	17	\$23,800	17	\$3,400	\$20,400	188		For inspectors to travel to food, drug, and cosmetic factories, canneries, warehouses, seafood packers, and other establishments where products subject to the Food, Drug, and Cosmetic Act are prepared, stored, or sold, in pursuance of their duties in enforcing the act.
Salaries and expenses, certification and inspection services, Food and Drug Administration.						20		Do.
Total, Food and Drug Administration.	17	23,800	17	3,400	20,400	208		
FREEDMEN'S HOSPITAL								
Salaries and expenses, Freedmen's Hospital, Federal Security Agency.	2	2,800	2	300	2,500			In the transaction of official business for the hospital. Cars will be used by authorized personnel.
PUBLIC HEALTH SERVICE								
Control of venereal diseases.....	20	32,000	20	12,000	20,000	92		Assigned to public health representatives at rapid-treatment centers, health departments, and laboratories for prosecution of venereal disease control and research activities.
Control of tuberculosis.....	2	2,800			2,800	20		For use by Public Health employees in connection with the mass X-ray program and field research studies.
Assistance to States, general.....	22	30,800	16	6,400	24,400	95		Official use by professional and technical personnel in carrying out the responsibilities of the Service in the field of general health, demonstrations, sanitation, investigations, and consultative services.
Control of communicable diseases....	20	28,000	20	8,000	20,000	220		To provide transportation for technical, professional, and other personnel and material necessary to investigation and control of communicable diseases.
Engineering, sanitation, and industrial hygiene.	35	49,000	7	2,800	46,200	34		For use of field personnel engaged in environmental health and sanitation activities.
Disease and sanitation investigations and control, Territory of Alaska.	1	1,400			1,400	8		For use of officers and other personnel necessary to health and sanitation activities in Alaska.
Salaries and expenses, hospital planning and construction services.	6	8,400	6	2,400	6,000	17		Used by hospital consultants, architects, engineers, and other personnel in work incident to the construction of hospitals and health facilities.
Hospitals and medical care.....	23	71,200	23	3,450	67,750	95		For use in the conduct of business by personnel at hospitals and out-patient clinics.
Foreign quarantine service.....	12	16,800	12	4,800	12,000	71		For use of officers and employees at Federal quarantine stations in connection with the inspection and fumigation of ships and aircraft.
Employee health service programs....						2		For use by professional employees in connection with the health programs.
Operating expenses, National Institutes of Health.	6	8,400	6	2,400	6,000	38		For collecting scientific data and material and for transporting research personnel from points where public transportation is not adequately available.
Operating expenses, National Cancer Institute.	6	8,400	6	2,400	6,000	10		For the use of research scientists, cancer-control consultants, and other technical personnel as needed in conduct of cancer research, control, and demonstration programs.
Mental health activities.....						10		Used for transportation incident to operation of demonstration clinics and by regional office consultants for official travel within the States comprising their region.
Operating expenses, National Heart Institute.	6	8,400			8,400	9		For collecting scientific data and material and for transporting research personnel in connection with the studies of heart diseases.
Dental health activities.....	12	20,800	13	9,200	11,600	43		To be used by professional personnel incident to dental studies and investigations.
Salaries and expenses.....	2	2,800	2	800	2,000	8		For use in the motor pool for interoffice transportation at headquarters.
Total, Public Health Service.....	173	289,200	131	54,650	234,550	772		
SAINT ELIZABETHS HOSPITAL								
Salaries and expenses.....	3	6,200	2	350	5,850	15		Vehicles used for transporting patients to and from court, to and from railroad, bus and air terminals, and to and from medical facilities at the hospital and in the District of Columbia; transporting social service workers; and transporting hospital officials to and from Government agencies in connection with official business.
SOCIAL SECURITY ADMINISTRATION								
Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration.						2		Required for the normal operations of the Bureau of Old-Age and Survivors Insurance. 2 passenger cars and a station wagon are used to transport personnel, work materials, and written communications between the 4 buildings in Baltimore occupied by substantial numbers of clerical and administrative personnel.
OFFICE OF THE ADMINISTRATOR								
Salaries and expenses, division of service operations.						12		To carry out the programs and execute the responsibilities of the Federal Security Agency, 1 car is provided for the exclusive use of the Administrator, and 11 for staff members of his immediate office and all constituent organizations, excluding the Public Health Service.
Total, Federal Security Agency.....	195	322,000	153	58,700	263,300	1,009		

1 Disposition to be made of vehicle upon closing of district office during fiscal year 1950.

2 Includes 10 station wagons at \$1,800 each.

3 Includes 10 ambulances at \$4,850 each.

4 Includes 1 bus ambulance at \$3,000.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1951

FEDERAL SECURITY AGENCY

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
PUBLIC HEALTH SERVICE								
Control of communicable diseases.....						4	\$10,500	To carry out the technical development and epidemic control activities, including air dispersal of insecticides and larvicides.

PROPOSED LEGISLATION

EDUCATION

General aid for operating expenses, elementary and secondary schools.—Pending legislation will provide Federal grants to equalize elementary and secondary educational opportunities in the several States. The grants will be distributed on a variable basis, with a minimum of \$5 per pupil. The purpose of this proposal is to assist the States in improving and expanding our basic elementary and secondary schools, in providing for mounting numbers of enrolled students, and in increasing the number of well-qualified teachers.

If this legislation is enacted, a supplemental appropriation of \$300,250,000 will be submitted for 1951, of which \$250,000 is for administration.

Surveys and emergency construction, elementary and secondary schools.—Pending legislation would provide limited assistance for planning and emergency construction of elementary and secondary schools. Based on this legislation, the budget includes \$5,000,000 in grants for surveys of school facilities, the formulation of State construction programs, and study of the possible ways of financing school construction; \$40,000,000 for emergency construction of elementary and secondary school facilities in those areas where Federal activities have caused a sudden and substantial increase in enrollment; and \$200,000 for administration of this program.

Education of children on Federal properties and in emergency areas.—In many areas school enrollments have increased so much because of Federal activities that the local districts are unable to finance the maintenance and operation of the necessary schools; in some areas the only children attending school are those of Federal employees. Appropriations have been made for several years to departments and agencies to assist in providing education for these children.

Provided authorizing legislation is enacted, it is proposed to appropriate, in 1951, \$7,000,000 for financial assistance to school districts affected by Federal activities. In addition to this sum, the funds which are appropriated to departments and agencies for similar purposes would be transferred to the Federal Security Agency.

General assistance to college students.—Legislation is proposed to provide general assistance to talented students of college age. Assuming enactment of legislation in 1950, \$1,000,000 is included in the 1951 budget to establish the machinery necessary to administer such a program.

VOCATIONAL REHABILITATION

Expansion of vocational rehabilitation program.—Legislation is needed for expansion of the Federal-State vocational rehabilitation program to provide additional opportunities for the rehabilitation of the more severely disabled through sheltered work shops, home employment, the

extension of the business-enterprise program, and the establishment of facilities for special rehabilitation services. If such legislation is enacted, it is estimated that \$4,300,000 will be requested in 1951, of which \$300,000 is for program administration.

HEALTH

Increased aid to local public health services.—Latest available information indicates that little more than one-half of all counties are serviced by full-time local health units, and many of these are inadequately staffed. This means that most counties lack adequate services in one or more of such fundamental phases of public health as public health nursing, control of communicable diseases, sanitation, and public health dentistry. As a start toward meeting this problem, this budget proposes under existing legislation to increase grants to States for general health and, particularly, local health from \$14,200,000 in 1950 (of which an estimated \$6,200,000 is being used for local health services) to \$23,450,000 in 1951. This increase is the maximum permitted by existing law.

In addition, \$5,000,000 is estimated for the first year of operation under legislation now pending in Congress, which would remove the existing limitation and authorize additional grants to States for local health services on a variable matching basis.

Aid to medical education.—The current shortages of doctors, nurses, dentists, and public health personnel indicate the need for Federal aid to encourage expansion of enrollments in accredited schools offering training in these professions. An estimate of \$45,000,000 is included in this budget for the first year of operation under proposed legislation which would provide: (1) premium payments to medical, dental, and public health schools for each student enrolled in excess of its average past enrollment and smaller payments per student based on average past enrollment; (2) grants to medical, dental, and public health schools for construction of additional facilities; (3) grants to States for practical nurse training; and (4) scholarship aid to students in fields in which there is a shortage of qualified applicants, particularly nursing.

Medical care insurance.—Modern medical care is expensive, and the impact of illness on family budgets is often disastrous. Only the upper-income groups can afford the needed medical care, both preventive and curative, which modern science can provide.

It is proposed to meet this problem through medical care insurance. Such a program would require a 2-year starting period before health benefits become available. During that time, a small pay-roll tax of one-half of 1 percent would be levied to accumulate a starting reserve, estimated at \$250,000,000 for 1951, and covered into a trust fund to defray initial administrative and developmental

expenses. These expenses, which would be made directly from the trust fund, are estimated at \$35,000,000 for 1951.

It is contemplated that coverage would be geared into the extended old-age and survivors and disability insurance program which has been recommended.

Health services for school children.—Pending legislation authorizes an annual appropriation of \$35,000,000 for grants to States for health services to children attending school.

SOCIAL SECURITY

Proposed expansion of old-age and survivors insurance program.—Estimates have been included to cover proposed legislation expanding the Federal old-age and survivors insurance program. This legislation would provide an extension of coverage to include some 20,000,000 persons not now covered under the program; it would broaden the insurance coverage to include both permanent and total as well as temporary disability; it would liberalize benefits substantially; it would increase the amount a beneficiary could earn without loss of benefit payments from \$14.99 to \$50 and reduce the qualifying age of women to 60 years; and would also provide a number of other changes of lesser importance.

On the basis of the expanded and liberalized program, it is estimated that benefit payments and administrative

costs would total, in 1951, about \$2,300,000,000. To finance the proposed program currently and provide a reserve for future benefit payments, the tax rate, divided equally between covered employers and employees, would rise to 4 percent as of January 1, 1951, producing a total estimated income of \$5,000,000,000 on a full-year basis.

Extension of public assistance programs.—An item of \$250,300,000 is included under proposed legislation as the part-year cost of extending the Federal-State public assistance programs to include Federal participation in State payments to needy persons who are not covered under the existing law, State payments for medical care for the needy, extension of the assistance programs to Puerto Rico and the Virgin Islands, and equalization of Federal grants as between States on the basis of their relative financial ability. The item also includes an estimated \$300,000 for the additional administrative costs related to expansion of the program.

Increased grants to States for maternal and child welfare.—An item of \$9,500,000 is included under proposed legislation for increased grants to States for maternal and child welfare programs (maternal and child-health services, crippled children's services, and child welfare services) currently operated under title V of the Social Security Act and for the increased administrative and other costs related to the expanded program.

GENERAL SERVICES ADMINISTRATION

Comparative Summary of Appropriations and Appropriation Estimates

Description	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (−), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual definite appropriations.....	\$682, 256, 604	\$2, 860, 000	\$685, 116, 604	\$861, 883, 194	+ \$176, 766, 590
Permanent appropriations.....	38, 400		38, 400	38, 400	
Total, general and special appropriations.....	682, 295, 004	2, 860, 000	685, 155, 004	861, 921, 594	+176, 766, 590
TRUST APPROPRIATIONS					
Miscellaneous trust appropriations.....	\$72, 000		\$72, 000	\$72, 500	+ \$500
CONTRACT AUTHORIZATIONS					
Miscellaneous contract authorizations.....	\$171, 000, 000		\$171, 000, 000	\$156, 867, 000	− \$14, 133, 000

ESTIMATES OF APPROPRIATION

INTRODUCTORY STATEMENT

The Administration was established July 1, 1949, under the Federal Property and Administrative Services Act.

The purpose of the act is to provide the Government an economical and efficient system for the management of Federal property and records, not only by authority of its specific provisions but also by bringing together appropriate authorizations of previous acts and by repealing provisions in conflict with its purpose.

This act transferred to the Administration the functions and activities of the Bureau of Federal Supply of the Department of the Treasury and the Federal Works Agency, each of which was abolished; the National Archives Establishment; the War Assets Administration, for the purpose of liquidation; and a few minor units. The Bureau of Public Roads of the Federal Works Agency was later transferred to the Department of Commerce.

To meet effectively its new and expanded responsibilities the Administration has been organized as a completely integrated administrative unit with its operating programs classified into five Services: Federal Supply and Personal Property Service; Public Buildings and Real Property Service; National Archives and Records Service; Community Facilities Federal-Aid Service; and the integrated Executive Direction and Staff Operations Service.

As appropriations for 1950 were made on the basis of justifications by the several organizationally unrelated agencies for programs in effect prior to the establishment of the Administration, the funds made available to the Administration for that year by authorized transfers did not reflect the requirements for carrying out the new and expanded activities necessary for fulfilling the purpose of the act.

The estimates for 1951 are the first to be submitted by the Administration. With the exception of estimates for specific programs, such as construction and Federal aid, the requirements for initiating the activities which will lay the ground work for eventually bringing about realization of the purpose of the act are provided in the one estimate for "Operating expenses, General Services Administration."

Sites and Planning, Public Buildings Outside the District of Columbia, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$12, 000, 000	\$28, 000, 000
Prior year balance available.....			500, 000
Total available for obligation.....		12, 000, 000	28, 500, 000
Balance available in subsequent year.....		—500, 000	—500, 000
Total obligations.....		11, 500, 000	28, 000, 000

PROGRAM AND PERFORMANCE

The Public Buildings Act of 1949 authorized the appropriation of a total of \$40,000,000 for 2 years for acquisition of sites and preparation of drawings and specifications for the establishment of a shelf of public-building projects for future construction. The authorization provides for the participation of each congressional district in the program.

Present plans for site acquisition call for completing the purchase of 305 parcels of land by the end of fiscal 1950 and 270 in fiscal 1951. The current work schedule through 1951 calls for the completion of designs for 565 projects and beginning of designs for the remaining 10 projects. The estimated construction costs for these 575 projects is \$337,000,000.

Sites and Planning, Public Buildings Outside the District of Columbia, General Services Administration—Continued
OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Site acquisition.....		\$3,450,000	\$15,300,000
2. Design.....		3,050,000	12,700,000
Total obligations.....		11,500,000	28,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....		\$50,000	\$175,000
04 Communication services.....		3,000	5,000
06 Printing and reproduction.....		5,000	15,000
07 Other contractual services.....		2,362,000	11,271,000
Performed by "Construction services".....		545,000	1,612,000
08 Supplies and materials.....		5,000	12,000
09 Equipment.....		30,000	10,000
10 Lands and structures.....		8,500,000	14,900,000
Total obligations.....		11,500,000	28,000,000

APPROPRIATION TEXT

Sites and planning, public buildings outside the District of Columbia: For expenses necessary for continuing the program for the acquisition of sites and the preparation of drawings and specifications for Federal public building projects outside the District of Columbia, as authorized and provided for by title I of the Act of June 16, 1949 (Public Law 105), and by the Act of May 25, 1926 (44 Stat. 630), as amended, including personal services in the District of Columbia, **[\$12,000,000] \$28,000,000**, to remain available until expended **[: Provided, That not to exceed \$600,000 of the foregoing appropriation shall be available for administrative expenses].** (Second Supplemental Appropriation Act, 1950.)

Appropriated 1950, **\$12,000,000** Estimate 1951, **\$28,000,000**

Renovation and Improvement of Federally Owned Buildings Outside the District of Columbia, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$10,000,000	\$10,000,000
Prior year balance available.....			250,000
Total available for obligation.....		10,000,000	10,250,000
Balance available in subsequent year.....		-250,000	-250,000
Total obligations.....		9,750,000	10,000,000

PROGRAM AND PERFORMANCE

The Congress authorized a total of \$30,000,000 for the renovation and improvement of public buildings outside the District of Columbia. The authorization limits projects to those costing \$25,000 or more and includes such items as expansion of mail handling facilities, renovation and modernization of marine hospital facilities, improvement of lighting systems, replacing boiler and heating equipment, etc.

It is proposed to accomplish the program over a 3-year period. The appropriation for 1950 will be used to accomplish the most urgent major repair items, together with some renovation and modernization projects of high priority. The program for 1951 contemplates the obligation of an additional \$10,000,000 for this purpose.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Renovation of buildings and equipment.....		\$9,250,000	\$9,500,000
2. Administration.....		500,000	500,000
Total obligations.....		9,750,000	10,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....		\$100,000	\$100,000
03 Transportation of things.....		5,000	5,000
04 Communication services.....		3,000	3,000
06 Printing and reproduction.....		30,000	30,000
07 Other contractual services.....		8,657,000	8,907,000
Performed by "Construction services".....		450,000	450,000
08 Supplies and materials.....		5,000	5,000
09 Equipment.....		500,000	500,000
Total obligations.....		9,750,000	10,000,000

APPROPRIATION TEXT

Renovation and improvement of federally owned buildings outside of the District of Columbia: For expenses necessary for continuing the program for the renovation and improvement of federally owned buildings outside the District of Columbia, for which funds are not otherwise available, including appurtenances and approaches thereto, that are under the control of the **[Public Buildings Administration]** General Services Administration for repair and preservation, as authorized by title III of the Act of June 16, 1949 (Public Law 105), including personal services in the District of Columbia, **\$10,000,000**, to remain available until expended **[: Provided, That not to exceed \$500,000 of the foregoing appropriation shall be available for administrative expenses].** (Second Supplemental Appropriation Act, 1950.)

Appropriated 1950, **\$10,000,000** Estimate 1951, **\$10,000,000**

Repair, Preservation and Equipment, Public Buildings Outside the District of Columbia, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$10,000,000	\$10,000,000	\$10,000,000
Unobligated balance, estimated savings.....	-37,957		
Obligations incurred.....	9,962,043	10,000,000	10,000,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	74,699	50,000	50,000
Total obligations.....	10,036,742	10,050,000	10,050,000

PROGRAM AND PERFORMANCE

This appropriation provides for the normal minor items of repair, preservation, and equipment for public buildings outside the District of Columbia under the jurisdiction of the General Services Administration. These structures were erected or purchased at a total cost of approximately \$770,000,000 excluding land, and contain some 96,000,000 gross square feet of floor space. The program for 1951 contemplates the accomplishment, where the cost is less than \$25,000, of minor repair and preservation projects. Beginning in 1950, projects costing \$25,000 or more are provided for under a separate appropriation.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Repairs to buildings and equipment outside the District of Columbia.....	\$9,962,043	\$9,968,850	\$9,949,500
2. Pay increases.....		31,150	50,500
Total direct obligations.....	9,962,043	10,000,000	10,000,000
<i>Reimbursable Obligations</i>			
1. Repairs to buildings and equipment outside the District of Columbia.....	74,699	50,000	50,000
Total obligations.....	10,036,742	10,050,000	10,050,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	291	392	417
Average number of all employees.....	247	344	410
01 Personal services:			
Permanent positions.....	\$805,099	\$1,308,500	\$1,618,500
Regular pay in excess of 52-week base.....	3,070	5,000	4,000
Payment above basic rates.....	2,764	3,500	50,500
Pay increases, Public Law 429.....		31,150	
Total personal services.....	810,933	1,348,150	1,673,000
02 Travel.....	2,763	5,000	100,000
03 Transportation of things.....	21,838	28,900	25,000
04 Communication services.....	176	3,400	1,000
05 Rents and utilities.....	4,341	4,500	4,500
06 Printing and reproduction.....	43,892	51,800	50,000
07 Other contractual services.....	7,774,126	7,154,950	6,746,500
08 Supplies and materials.....	1,119,800	1,152,700	1,150,000
09 Equipment.....	258,873	300,600	300,000
Total obligations.....	10,036,742	10,050,000	10,050,000

APPROPRIATION TEXT

Repair, preservation, and equipment, outside the District of Columbia: For the repair, alteration, improvement, preservation, and equipment, not otherwise provided for, including personal services in the District of Columbia, of completed Federal buildings, the grounds and approaches thereof, wharves, and piers, together with the necessary dredging adjacent thereto, and care and safeguarding of sites acquired for Federal buildings and of surplus real property, the custody of which is the responsibility of the [Public Buildings Administration] *General Services Administration* under the Act of August 27, 1935 (40 U. S. C. 304), and Public Law 152, Eighty-first Congress, pending sale or disposition; the demolition of buildings thereon; the purchase and repair of equipment and fixtures in buildings under the administration of the [Federal Works Agency] *General Services Administration*; and for changes in, maintenance of, and repairs to the pneumatic-tube system in New York City installed under franchise of the city of New York, approved June 29, 1909, and June 11, 1928, and the payment of any obligations arising thereunder in accordance with the provisions of the Acts approved August 5, 1909 (36 Stat. 120), and May 15, 1928 (45 Stat. 533); \$10,000,000: *Provided*, That the total expenditures for the fiscal year for the repair and preservation of buildings not reserved by the vendors on sites acquired for buildings or the enlargement of buildings and the installation and repair of the mechanical equipment thereof shall not exceed 20 per centum of the annual rental of such buildings]. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$10,000,000

Estimate 1951, \$10,000,000

Acquisition of Site and Construction of Federal Office Building, Nashville, Tennessee, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$1,200,000
Applied to contract authorization.....			—1,200,000
Net appropriation available for obligation.....			
Contract authorization.....	\$1,200,000		
Prior year balance available:			
Appropriated funds.....	4,650,709	\$146,671	76,671
Contract authorization.....		694,855	364,855
Total available for obligation.....	5,850,709	841,526	441,526
Balance available in subsequent year:			
Appropriated funds.....	—146,671	—76,671	—1,671
Contract authorization.....	—694,855	—364,855	
Total obligations.....	5,009,183	400,000	439,855

PROGRAM AND PERFORMANCE

The sum of \$6,775,000 was authorized for the acquisition of site, design, and construction of a Federal office building at Nashville, Tenn., for housing Government activities, including the Veterans Administration.

The sites have been acquired and the principal construction contract was awarded in June 1949 for completion in July 1951. The project will be approximately 45 percent complete by June 30, 1950, and substantially complete by June 30, 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Site acquisition.....	\$19,150	\$72,370	
2. Design, supervision, etc.....	177,725	70,000	\$75,000
3. Construction.....	4,812,308	257,630	364,855
Total obligations.....	5,009,183	400,000	439,855

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$133	\$5,000	\$5,000
03 Transportation of things.....		1,500	1,500
06 Printing and reproduction.....	3,871	3,500	3,500
07 Other contractual services.....	2,179	5,000	5,000
Performed by "Construction services".....	12,054	55,000	60,000
09 Equipment.....			75,000
10 Lands and structures.....	4,990,946	330,000	289,855
Total obligations.....	5,009,183	400,000	439,855

APPROPRIATION TEXT

Federal office building, Nashville, Tennessee: For completion of construction of a Federal office building in Nashville, Tennessee, to remain available until expended, \$1,200,000, which shall be for payment of obligations incurred under authority granted under this head in the Second Deficiency Appropriation Act, 1949.

Estimate 1951, \$1,200,000

Buildings and Facilities, Cincinnati, Ohio, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$200,000		\$1,400,000
Contract authorization.....			2,400,000
Prior year balance available.....		\$184,681	54,681
Total available for obligation.....	200,000	184,681	3,854,681
Balance available in subsequent year:			
Appropriated funds.....	—184,681	—54,681	—44,681
Contract authorization.....			—500,000
Total obligations.....	15,319	130,000	3,310,000

PROGRAM AND PERFORMANCE

An initial appropriation of \$200,000 in fiscal 1949 enabled the General Services Administration to proceed with drawings and specifications for building facilities for the Public Health Service at Cincinnati, Ohio, for research and study relating to the control of water pollution.

The program proposes the completion of drawings and specifications prior to June 30, 1950. It is anticipated that the principal construction contract will be awarded about September 1, 1950, for completion in 22 months from October 1, 1950, and be approximately 38 percent financially complete by June 30, 1951. Physical completion is scheduled for July 31, 1952.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.....	\$15,319	\$130,000	\$45,000
2. Construction.....			3,265,000
Total obligations.....	15,319	130,000	3,310,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$155	\$500	\$3,000
06 Printing and reproduction.....	78	2,000	1,000
07 Other contractual services.....			1,000
Performed by "Construction services".....	15,086	127,500	40,000
09 Equipment.....			230,000
10 Lands and structures.....			3,035,000
Total obligations.....	15,319	130,000	3,310,000

Buildings and Facilities, Cincinnati, Ohio, General Services Administration—Continued

APPROPRIATION TEXT

Buildings and facilities, Cincinnati, Ohio: For the construction of buildings and facilities at Cincinnati, Ohio, for the use of the Public Health Service, as authorized by section 8 (b) of the Act of June 30, 1948 (Public Law 845), \$1,400,000, to remain available until expended, and in addition thereto the General Services Administration is authorized to enter into contracts for such purposes in an amount not exceeding \$2,400,000. (Public Law 845, June 30, 1948.)

Estimate 1951, \$1,400,000

Federal Courts Building, District of Columbia, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate		\$5,000,000	\$6,000,000
Applied to contract authorization		-5,000,000	-6,000,000
Prior year balance available:			
Appropriated funds	\$1,000,000	337,079	193,079
Contract authorization	14,875,000	5,614,573	5,158,573
Total available for obligation	15,875,000	5,951,652	5,351,652
Balance available in subsequent year:			
Appropriated funds	-337,079	-193,079	-99,079
Contract authorization	-5,614,573	-5,158,573	-3,875,000
Total obligations	9,923,348	600,000	1,377,573

PROGRAM AND PERFORMANCE

The funds authorized cover the design and construction of a building for the use of the United States Court of Appeals for the District of Columbia and the District Court of the United States for the District of Columbia. The limit of cost, including a credit to the District of Columbia for the site and funds initially appropriated for design, is \$18,665,000. The limit of cost to the General Services Administration for construction is \$15,875,000. The final costs of this project are now estimated at \$12,000,000, resulting in a savings of \$3,875,000.

Design was completed during the 1949 fiscal year, and the principal construction contract was awarded on May 10, 1949, for completion in 27 months from July 14, 1949. The program proposes approximately 36 percent financial completion by June 30, 1950, and 95 percent financial completion by June 30, 1951. Physical completion of the project is scheduled for October 14, 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.	\$56,954	\$144,000	\$144,000
2. Construction	9,866,394	456,000	1,233,573
Total obligations	9,923,348	600,000	1,377,573

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel	\$32	\$2,000	\$2,000
03 Transportation of things		500	500
06 Printing and reproduction	1,846	2,000	2,000
07 Other contractual services	41,885	5,000	5,000
Performed by "Construction services"	13,191	133,500	133,500
08 Supplies and materials		1,000	1,000
09 Equipment			600,000
10 Lands and structures	9,866,394	456,000	633,573
Total obligations	9,923,348	600,000	1,377,573

APPROPRIATION TEXT

Federal Courts Building, District of Columbia: For [the continuation] completion of construction of a building for the use of the United States Court of Appeals for the District of Columbia and the District Court of the United States for the District of Columbia, as authorized by the Act of May 14, 1948 (Public Law 527), to remain available until expended, [\$5,000,000] \$6,000,000, which shall be for payment of obligations incurred under authority granted

under this head in the Second Deficiency Appropriation Act, 1948. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$5,000,000

Estimate 1951, \$6,000,000

General Accounting Office Building, Washington, D. C., General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate		\$5,000,000	\$15,358,194
Applied to contract authorization		-5,000,000	-15,358,194
Contract authorization	\$2,550,000		
Prior year balance available:			
Appropriated funds	5,041,806	360,285	170,285
Contract authorization	17,808,194	1,817,000	1,507,000
Total available for obligation	25,400,000	2,177,285	1,677,285
Balance available in subsequent year:			
Appropriated funds	-360,285	-170,285	
Contract authorization	-1,817,000	-1,507,000	
Total obligations	23,222,715	500,000	1,677,285

PROGRAM AND PERFORMANCE

A limit of cost of \$25,400,000 was established for the design and construction of a building for use of the General Accounting Office in Washington, D. C. The principal contract was awarded on February 25, 1949. The contractor's schedule proposes approximately 65 percent of financial completion by June 30, 1950, and final physical completion by June 30, 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.	\$207,533	\$190,000	\$170,285
2. Construction	23,015,182	310,000	1,507,000
Total obligations	23,222,715	500,000	1,677,285

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel	\$177	\$2,000	\$2,000
03 Transportation of things	304	500	19,500
06 Printing and reproduction	13,273	2,000	2,000
07 Other contractual services	70,030	10,000	5,500
Performed by "Construction services"	121,841	174,000	140,285
08 Supplies and materials	341	1,000	1,000
09 Equipment	1,567	2,000	150,000
10 Lands and structures	23,015,182	308,500	1,357,000
Total obligations	23,222,715	500,000	1,677,285

APPROPRIATION TEXT

General Accounting Office Building, District of Columbia: For [continuation] completion of construction of a building for the use of the General Accounting Office on square 518, in the District of Columbia, under the provisions of the Act of May 18, 1948 (Public Law 533), to remain available until expended, [\$5,000,000] \$15,358,194, which shall be for payment of obligations incurred under authority granted under this head in the Second Deficiency Appropriation Act, 1948. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$5,000,000

Estimate 1951, \$15,358,194

Renovation and Modernization, Executive Mansion, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$2,000,000		\$3,400,000
Applied to contract authorization			-3,400,000
Contract authorization	3,400,000		
Prior year balance available:			
Appropriated funds		\$1,876,415	177,415
Contract authorization		3,400,000	389,000
Total available for obligation	5,400,000	5,276,415	566,415
Balance available in subsequent year:			
Appropriated funds	-1,876,415	-177,415	-91,415
Contract authorization	-3,400,000	-389,000	
Total obligations	123,585	4,710,000	475,000

PROGRAM AND PERFORMANCE

A total of \$5,400,000 has been authorized for the renovation, repair, and modernization of the Executive Mansion. The principal contract was awarded November 4, 1949, for completion in approximately 22 months from December 1, 1949. On this basis, the program proposes approximately 18 percent of financial completion by June 30, 1950, 91 percent of financial completion by June 30, 1951, and physical completion by September 30, 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.	\$123,585	\$269,000	\$150,000
2. Construction		4,441,000	325,000
Total obligations	123,585	4,710,000	475,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel	\$37	\$5,000	\$5,000
03 Transportation of things		2,000	2,000
06 Printing and reproduction	1,588	15,000	5,000
07 Other contractual services		10,000	5,000
Performed by "Construction services"	121,960	234,000	130,000
08 Supplies and materials		3,000	3,000
09 Equipment			200,000
10 Lands and structures		4,441,000	125,000
Total obligations	123,585	4,710,000	475,000

APPROPRIATION TEXT

Renovation and modernization, Executive Mansion: For continuing the renovation, repair, and modernization of the Executive Mansion, to remain available until expended, \$3,400,000, which shall be for payment of obligations incurred under authority granted under this head in the Second Deficiency Appropriation Act, 1949.

Estimate 1951, \$3,400,000

Strategic and Critical Materials, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$340,000,000	\$525,000,000	\$640,000,000
Applied to contract authorization	—75,000,000	—250,000,000	—240,000,000
Appropriation available in prior year	—225,000,000		
Net appropriation available for obligation	40,000,000	275,000,000	400,000,000
Contract authorization	570,000,000	250,000,000	100,000,000
Prior year balance available:			
Appropriated funds	193,375,969	49,404,047	
Contract authorization		294,055,976	
Total available for obligation	803,375,969	868,460,023	500,000,000
Balance available in subsequent year:			
Appropriated funds	—49,404,047		
Contract authorization	—294,055,976		
Contract authorization rescinded, Public Law 434		—100,000,000	
Total obligations	459,915,946	768,460,023	500,000,000

PROGRAM AND PERFORMANCE

The purpose of this program is to acquire stocks of raw materials needed for national defense to supplement supplies expected to be available from dependable sources during an emergency period. The program at present includes a total of 69 materials which are determined to be strategic and critical, and which are purchased as required to maintain a balanced supply of materials. In addition to purchases, the program provides for storage in secure locations, the periodic rotation of those materials subject to deterioration, and general administration. By the end of 1951, those phases of the program concerned with re-

fining, beneficiating, packaging, and handling materials acquired as surplus will largely be completed.

Total expenditures for the program, including those for administration, handling, and storage, are expected to rise to \$650 million in 1951 from \$580 million in 1950. Assuming that prices on the average remain unchanged, the new obligational authority of \$500 million recommended for the fiscal year 1951 will enable 78 percent of the present \$3.3 billion objective to be purchased as compared with 62 percent at the end of the fiscal year 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Purchase and delivery	\$420,593,018	\$701,010,796	\$457,358,385
2. Handling, storage, security and maintenance	8,689,030	13,497,747	17,298,184
3. Refining, processing, beneficiating, and shipping	19,135,688	34,542,795	14,801,682
4. Loss on rotation of materials	9,364,527	16,026,800	6,930,330
5. Administration	2,133,683	3,311,470	3,474,331
6. Pay increases		70,415	107,088
Total obligations	459,915,946	768,460,023	500,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	631	786	
Average number of all employees	461	712	
01 Personal services:			
Permanent positions	\$1,713,161	\$2,701,301	
Part-time and temporary positions	67,673	54,969	
Regular pay in excess of 52-week base	8,549	10,647	
Payment above basic rates	10,210	20,785	
Pay increases, Public Law 429		70,415	
Total personal services	1,799,593	2,858,120	
02 Travel	160,785	280,566	
03 Transportation of things	4,023	2,600	
04 Communication services	44,751	56,910	
05 Rents and utility services	16,069	36,713	
06 Printing and reproduction	578	500	
07 Other contractual services	24,036	75,536	
Services performed by other agencies (payment to "Operating expenses, General Services Administration")			\$3,474,331
Pay increases, Public Law 429			107,088
08 Supplies and materials:			
Purchase and acquisition of materials	457,782,263	765,078,138	496,418,581
Other	45,069	39,965	
09 Equipment	38,779	30,975	
Total obligations	459,915,946	768,460,023	500,000,000

APPROPRIATION TEXT

For necessary expenses in carrying out the provisions of the Strategic and Critical Materials Stock Piling Act of July 23, 1946, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of [fifteen] six passenger motor vehicles; and printing and binding; [\$525,000,000, to be immediately available and] \$640,000,000, to remain available until expended, of which [\$250,000,000] \$240,000,000 is for liquidation of obligations incurred pursuant to authority heretofore granted under this head; and in addition to the amount herein appropriated, contracts may be entered into for the purposes of the said Act of July 23, 1946, in an amount not in excess of [\$250,000,000] \$100,000,000: *Provided*, That any funds received as proceeds from sale or other disposition of materials on account of the rotation of stocks under said Act shall be deposited to the credit, and be available for expenditure for the purposes, of this appropriation: *Provided further*, That during the current fiscal year, there shall be no limitation on the value of surplus strategic and critical materials which, in accordance with subsection 6 (a) of the Act of July 23, 1946 (60 Stat. 598), may be transferred to stock piles established in accordance with said Act. (50 U. S. C. 98-98h; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$525,000,000

Estimate 1951, \$640,000,000

Refunds Under Renegotiation Act, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,000,000	\$5,800,000	\$8,400,000
Proposed supplemental estimate due to increased claims.....		1,600,000	
Total available for obligation.....	2,000,000	7,400,000	8,400,000
Unobligated balance, estimated savings.....	-3		
Total obligations.....	1,999,997	7,400,000	8,400,000

PROGRAM AND PERFORMANCE

The funds are for refund payments due war contractors upon approval of claims presented under the provisions of title VII of the Revenue Act of 1943. The indicated funds are to cover net amounts refunded to contractors after calculation of the Federal tax benefit, as well as interest costs which the Tax Court may order to be paid in a few instances.

As of July 1, 1949, there had been received 2,917 claims, aggregating over \$97,000,000. The total program is estimated at 6,000 claims with a gross dollar value of \$226,000,000, resulting in net refunds of \$56,000,000 after calculation of the Federal tax benefit.

In 1951, it is estimated that claims having a gross value of \$35,500,000 will be cleared for payment at a net settlement value of \$8,400,000. Experience over a 2-year period indicates that final payments average 23.5 percent of gross value of claims.

WORK LOAD BY ACTIVITIES

Refund payments (number)—1949, 356; 1950, 950; 1951, 1,000.

UNIT COST BY ACTIVITIES

Refund payments (average)—1949, \$5,618; 1950, \$7,789; 1951, \$8,400.

OBLIGATIONS BY ACTIVITIES

Refund payments—1949, \$1,999,997; 1950, \$7,400,000; 1951, \$8,400,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
13 Refunds, awards, and indemnities.....	\$1,996,609	\$7,396,000	\$8,396,000
14 Interest.....	3,388	4,000	4,000
Total obligations.....	1,999,997	7,400,000	8,400,000

APPROPRIATION TEXT

For refunds under section 403 (a) (4) (D) (relating to the recomputation of the amortization deduction) and by the last sentence of section 403 (i) (3) (relating to excess inventories) of the Renegotiation Act; and to refund any amount finally adjudged or determined to have been erroneously collected by the United States pursuant to a unilateral determination of excessive profits, with interest thereon (at a rate not to exceed 4 per centum per annum) as may be determined by the War Contracts Price Adjustment Board, computed to the date of certification to the Treasury Department for payment: **["\$1,800,000"] \$8,400,000: Provided,** That to the extent refunds are made from this appropriation of excessive profits collected under the Renegotiation Act and retained by the Reconstruction Finance Corporation or any of its subsidiaries, the Reconstruction Finance Corporation or the appropriate subsidiary shall reimburse this appropriation: *Provided further,* That refunds made hereunder shall be based solely on the certificate of the War Contracts Price Adjustment Board or its duly authorized representatives. (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, * \$5,800,000

Estimate 1951, \$8,400,000

* Includes \$4,000,000 appropriated in the Third Deficiency Appropriation Act, 1949.

General Supply Fund, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,500,000	\$479,804	\$4,000,000
<i>Reimbursable Obligations</i>			
Reimbursements, operating costs.....	6,058,451	5,976,496	4,130,500
Total obligations.....	7,558,451	6,456,300	8,130,500

PROGRAM AND PERFORMANCE

The general supply fund is a revolving fund utilized by the General Services Administration for the purchase of materials and services required by the various Federal agencies and the District of Columbia. It is charged with payments made for services and materials purchased and reimbursed with payments received from the various agencies of the Government to which the services and materials are sold.

Sales to Government agencies fall into two groups: (1) Direct delivery sales, that is, those arising out of purchases made through the fund for direct delivery to ordering agencies; and (2) stores issues, that is, those arising out of items purchased through the fund, stocked, and subsequently issued to agencies upon their requisition. Included in the latter category are sales arising from the operation of a fuel yard, an automotive repair shop, a furniture repair shop, and a typewriter repair shop in the city of Washington.

Any surplus arising out of the operations of the fund, determined as a result of audits made by the General Accounting Office, is returned to the Treasury as miscellaneous receipts.

The actual sales for the fiscal year 1949 and the projected sales for the fiscal years 1950 and 1951, exclusive of interwarehouse transfers, and surplus typewriter sales, follow:

	Stores issues	Direct delivery	Total
Cost of sales:			
1949 actual.....	\$26,626,000	\$63,653,000	\$90,279,000
1950 estimated.....	26,957,000	59,063,000	86,020,000
1951 estimated.....	31,761,000	66,726,000	98,487,000

The direct delivery figures include special sales under the aid-to-China program, amounting to \$11,174,000 and \$2,337,000 in 1949 and 1950, respectively.

Due to the provisions of the Federal Property and Administrative Services Act of 1949, the indirect costs of operating the general supply fund will no longer be recovered from requisitioning agencies in the form of surcharges. It is expected that this practice, which will have the effect of reducing prices, will encourage Government agencies to utilize to a greater extent the services of the general supply fund.

The increase of \$4,000,000 in capital is based on factors such as (1) anticipated increase in the volume of sales due to reduction of surcharges, (2) a determined effort on the part of General Services Administration to improve and expand its supply services, and (3) stocking of many seasonal items.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Acquisition and inspection.....	\$1,500,000	\$479,804	\$4,000,000
<i>Reimbursable Obligations</i>			
1. Acquisition and inspection.....	961,857	1,072,583	1,452,623
2. Storage and distribution.....	2,816,619	2,213,491	2,537,477
3. Administration.....	2,279,975	2,553,422	
4. Pay increases.....		137,000	140,400
Total reimbursable obligations.....	6,058,451	5,976,496	4,130,500
Total obligations.....	7,558,451	6,456,300	8,130,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
16 Investments and loans.....	\$1,500,000	\$479,804	\$4,000,000
<i>Reimbursable Obligations</i>			
Total number of permanent positions.....	1,498	1,536	1,077
Average number of all employees.....	1,423	1,490	1,045
01 Personal services:			
Permanent positions.....	\$4,569,057	\$4,773,111	\$3,189,640
Part-time and temporary positions.....	73,100	93,000	93,000
Regular pay in excess of 52-week base.....	17,641	18,428	
Payment above basic rates.....	18,889	4,957	
Pay increases, Public Law 429.....		137,000	140,400
Total personal services.....	4,678,687	5,026,496	3,423,040
02 Travel.....	36,363	60,000	82,915
03 Transportation of things.....	111,299	60,000	56,175
04 Communication services.....	100,547	110,000	26,950
05 Rents and utility services.....	204,096	120,000	98,310
06 Printing and reproduction.....	30,000	30,000	
07 Other contractual services.....	522,578	215,000	167,230
08 Supplies and materials.....	235,718	245,000	165,880
09 Equipment: Depreciation.....	138,973	110,000	110,000
13 Refunds, awards, and indemnities.....	190		
Total reimbursable obligations.....	6,058,451	5,976,496	4,130,500
Total obligations.....	7,558,451	6,456,300	8,130,500

APPROPRIATION TEXT

To increase the [general supply fund] *General Supply Fund* established by [the Act of February 27, 1929, as amended (41 U. S. C. 7c), \$479,803.93] section 109 of the *Federal Property and Administrative Services Act of 1949* (Public Law 152, approved June 30, 1949), \$4,000,000. (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$479,804

Estimate 1951, \$4,000,000

GENERAL SUPPLY FUND, GENERAL SERVICES ADMINISTRATION

Statement of condition as of June 30, 1949

Assets:		
Current assets:		
Cash.....	\$10,641,482	
Accounts receivable.....	8,320,801	
Inventories.....	7,208,848	
Total current assets.....	26,171,131	
Deferred charges.....	145,174	
Fixed assets: Equipment.....	418,844	
Total assets.....	26,735,149	
Liabilities and net worth:		
Liabilities:		
Current liabilities:		
Accounts payable.....	\$12,968,545	
Unearned income.....	2,794,476	
Total liabilities.....	15,763,021	
Net worth:		
Appropriation and capital:		
Capital.....	\$9,520,196	
Donated capital.....	6,629	
Surplus.....	715,017	
Total.....	10,241,842	
Reserves: Reserve for contingencies.....	730,286	
Total net worth.....	10,972,128	
Total liabilities and net worth.....	26,735,149	

Statement of income and expenses, fiscal year 1949

Income:		
Sales of goods and services.....	\$96,474,808	
Less allowances.....	32,799	
Other income.....		\$96,442,009
Total income.....		97,475,303
Expense:		
Cost of sales.....	\$91,348,203	
Operating expenses:		
Personal services.....	\$4,678,877	
Travel.....	36,363	
Transportation of things.....	111,299	
Communication services.....	100,547	
Rents and utilities.....	204,096	
Printing and binding.....	30,000	
Other contractual services.....	522,578	
Supplies and materials.....	235,718	
Depreciation of equipment.....	138,973	
Total operating expense.....	6,058,451	
Total expense.....		97,406,654
Excess of income over expenses.....		68,649

Alaska Public Works, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$1,000,000	\$12,000,000
Applied to contract authorization.....			—4,000,000
Net appropriation available for obligation.....		1,000,000	8,000,000
Contract authorization.....		4,000,000	13,000,000
Total obligations.....		5,000,000	21,000,000

PROGRAM AND PERFORMANCE

The Congress authorized a total of \$70,000,000 to provide, over a 5-year period, needed and useful public works for the development of the Territory of Alaska, of which approximately 50 percent is recoverable from the Territorial government or other public bodies. Appropriations and contract authority totaling \$5,000,000 were provided to survey the needs of the Territory, develop a program of specific projects, and to initiate construction activities during fiscal year 1950.

The program proposed for 1951 contemplates the letting of construction contracts amounting to \$19,950,000 under the specific projects developed by the 1950 survey. It includes construction of a variety of facilities, such as hospitals, schools, electric and telephone systems, water and sewage systems, etc. Payments for work in place on projects initiated prior to and during 1951 are estimated at \$11,820,000. There now exists a backlog of approved projects for Alaskan development, and some local bodies have already authorized bond issues to finance their portion of the total costs.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Establishment of program.....		\$29,500	\$49,000
2. Processing of applications.....		68,665	294,000
3. Construction.....		4,875,000	19,950,000
4. Supervision, etc.....		24,500	686,220
5. Pay increases.....		2,335	20,780
Total obligations.....		5,000,000	21,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions. (See note under special account: "Maintenance, etc., defense public works, General Services Administration.")			
Average number of all employees.....		14	

Alaska Public Works, General Services Administration—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....		\$69,900	
Regular pay in excess of 52-week base.....		1,100	
Payment above basic rates.....		12,000	
Pay increases, Public Law 429.....		2,335	
Total personal services.....		85,335	
02 Travel.....		17,665	
03 Transportation of things.....		4,000	
04 Communication services.....		2,000	
05 Rents and utility services.....		7,000	
06 Printing and reproduction.....		1,000	
07 Other contractual services.....		2,000	
Services performed by other appropriations (payment to "Operating expenses, General Services Administration").....			\$1,029,220
Pay increases, Public Law 429.....			20,780
08 Supplies and materials.....		1,000	
09 Equipment.....		5,000	
10 Lands and structures.....		4,875,000	19,950,000
Total obligations.....		5,000,000	21,000,000

APPROPRIATION TEXT

Alaska public works: For an additional amount for expenses necessary for carrying out the provisions of the Act of August 24, 1949 (Public Law 264), relating to the development of the Territory of Alaska, to remain available until June 30, 1955, **[\$1,000,000]** \$12,000,000, of which \$4,000,000 shall be for the liquidation of obligations incurred pursuant to authority heretofore granted under this head and of which not to exceed **[\$125,000]** \$1,050,000 shall be available for administrative expenses, including the purchase of not to exceed **[two]** four passenger motor vehicles; and, in addition, the General Services Administration is authorized to enter into contracts in an amount not to exceed **[\$4,000,000]** \$13,000,000 for the purposes of this appropriation. (*Second Supplemental Appropriation Act, 1950.*)

Appropriated 1950, **\$1,000,000**Estimate 1951, **\$12,000,000**

Advance Planning of Non-Federal Public Works, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$8,000,000	\$35,000,000
Applied to contract authorization.....			-14,100,000
Net appropriation available for obligation.....		8,000,000	20,900,000
Contract authorization.....		17,000,000	40,000,000
Total obligations.....		25,000,000	60,900,000

PROGRAM AND PERFORMANCE

Loans or advances are made to States and other local public bodies for planning, in advance, needed public works and for financing the costs of surveys, engineering investigations, and plans preliminary to the construction of local public works, including schools, other public buildings, sewerage works, water supply systems, etc., such loans or advances being repayable to the Government at the start of construction. Appropriations and contract authority totaling \$25,000,000 were made available in fiscal year 1950 to initiate the 2-year \$100,000,000 program approved to replenish and expand the reserve of local projects planned under title V of the War Mobilization and Reconversion Act of 1944.

Due to the huge backlog of needed community facilities, it is expected that a sufficient volume of applications will be received during fiscal year 1951 to permit the making of advances at the rate of approximately \$5,000,000 per month. Based on prior experience, these advances should result in plans for locally financed public works costing approximately \$1,900,000,000.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Processing of applications.....		\$597,403	\$1,279,010
2. Advance agreements.....		24,233,240	58,770,000
3. Processing of initial payments.....		150,000	312,500
4. Processing of final payments.....			488,200
5. Pay increases.....		19,357	50,290
Total obligations.....		25,000,000	60,900,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions. (See note under special account: "Maintenance, etc., defense public works, General Services Administration.")			
Average number of all employees.....		118	
01 Personal services:			
Permanent positions.....		\$640,603	
Regular pay in excess of 52-week base.....		6,600	
Payment above basic rates.....		1,200	
Pay increases:			
Public Law 359.....		2,597	
Public Law 429.....		16,760	
Total personal services.....		667,760	
02 Travel.....		30,000	
03 Transportation of things.....		1,000	
05 Communication services.....		5,000	
05 Rents and utility services.....		20,000	
06 Printing and reproduction.....		5,000	
07 Other contractual services.....		35,000	
Services performed by other appropriations (payments to "Operating expenses, General Services Administration").....			\$2,079,710
Pay increases:			
Public Law 359.....			3,670
Public Law 429.....			46,620
08 Supplies and materials.....		3,000	
11 Grants, subsidies, and contributions.....		24,233,240	58,770,000
Total obligations.....		25,000,000	60,900,000

APPROPRIATION TEXT

Advance planning of non-Federal public works: For an additional amount for expenses necessary for carrying out the provisions of **[S. 2116, Eighty-first Congress]** the Act of October 13, 1949 (Public Law 352), relating to the advance planning of public works, to remain available until expended, **[\$8,000,000]** \$35,000,000, of which \$14,100,000 is for liquidation of obligations incurred pursuant to authority heretofore granted under this head and of which not to exceed **[\$750,000]** \$2,130,000 shall be available for administrative expenses, including personal services in the District of Columbia; and, in addition, the General Services Administration is authorized to enter into contracts, in an amount not to exceed **[\$17,000,000]** \$40,000,000, for the purposes of this appropriation: **Provided**, That funds available to the Bureau of Community Facilities during the fiscal year 1950 shall not be available for the operation of in excess of sixty passenger-carrying motor vehicles: *Provided further*, That this paragraph shall be effective only upon enactment into law of S. 2116 during the first session of the Eighty-first Congress. (*Second Supplemental Appropriation Act, 1950.*)

Appropriated 1950, **\$8,000,000**Estimate 1951, **\$35,000,000**

Grants to States, Municipalities, Etc., for Plan Preparation, Water Pollution Control, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$200,000; 1951, \$1,000,000.

PROGRAM AND PERFORMANCE

Grants to States, municipalities, or interstate agencies are made to aid in financing costs preliminary to the construction of projects for water pollution control. Aid is authorized in an amount equal to one-third of planning costs or \$20,000, whichever is the lesser amount. An appropriation of \$200,000 was provided to initiate the program during fiscal year 1950.

The program authorized is to be completed over a 5-year period ending June 30, 1953, and contemplates an annual appropriation of \$1,000,000. Applications for grants during 1951 are expected to exceed the amount requested.

OBLIGATIONS BY ACTIVITIES

Grants to State and local public bodies—1950, \$200,000; 1951, \$1,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, \$200,000; 1951, \$1,000,000.

APPROPRIATION TEXT

Grants for plan preparation, water pollution control: For an additional amount for grants to States, municipalities, or interstate agencies to aid in financing the cost of action preliminary to the construction of projects for water pollution control as authorized by section 8 (c) of the Water Pollution Control Act of June 30, 1948 (62 Stat. 1155), **[\$200,000]** \$1,000,000. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, **\$200,000**

Estimate 1951, **\$1,000,000**

Administrative Expenses. Water Pollution Control, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$75,000	\$50,000	\$100,000
Unobligated balance, estimated savings.....	—32		
Total obligations.....	74,968	50,000	100,000

PROGRAM AND PERFORMANCE

This appropriation provides for the administrative expenses required to carry out functions of the General Services Administration under the Water Pollution Control Act.

The program proposed for 1951 includes development of procedures and program methods for later effectuating the construction loan provisions of the act, processing applications for grants for plan preparation, and general administrative expenses.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Development of procedures and program methods.....	\$74,968	\$9,900	\$9,900
2. Processing grants for plan preparation.....		19,845	62,815
3. Administration.....		19,840	25,000
4. Pay increases.....		415	2,285
Total obligations.....	74,968	50,000	100,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions. (See note under special account: "Maintenance, etc., defense public works, General Services Administration.")			
Average number of all employees.....	13	8	
01 Personal services:			
Permanent positions.....	\$73,157	\$45,500	
Regular pay in excess of 52-week base.....	391	200	
Pay increases, Public Law 429.....		415	
Total personal services.....	73,548	46,115	
02 Travel.....	861	1,585	
04 Communication services.....	131	200	
05 Rents and utility services.....		500	
06 Printing and reproduction.....	54	1,500	
07 Other contractual services.....	67	100	
Services performed by other appropriations (payment to "Operating expenses, General Services Administration").....			\$97,715
Pay increases, Public Law 429.....			2,285
08 Supplies and materials.....	10		
09 Equipment.....	297		
Total obligations.....	74,968	50,000	100,000

APPROPRIATION TEXT

Administrative expenses, water pollution control: For expenses necessary to carry out the administrative functions of the [Federal Works Agency] *General Services Administration* under the provisions of the Water Pollution Control Act of June 30, 1948 (62 Stat. 1155), as authorized by section 8 (c) of said Act, including personal services in the District of Columbia; travel; hire of passenger motor vehicles; health service programs as authorized by law (5 U. S. C. 150); and exchange of books; **[\$50,000]** \$100,000. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, **\$50,000**

Estimate 1951, **\$100,000**

Virgin Islands Public Works, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$896,250	\$680,000	\$1,300,000
Contract authorization.....			1,467,000
Prior year balance available.....	917,019	1,539,514	18,361
Total available for obligation.....	1,813,269	2,219,514	2,785,361
Balance available in subsequent year.....	—1,539,514	—18,361	—45,753
Total obligations.....	273,755	2,201,153	2,739,603

PROGRAM AND PERFORMANCE

Funds are authorized for provision, over a period of years, of certain useful and needed public works in order to raise the economic standards in the Virgin Islands over a period of years within a total cost of \$10,000,000. The program was initiated in 1946 and appropriations of \$5,643,942 have been provided, of which all but a minor amount will be obligated by the end of 1950.

The program proposed for 1951 contemplates construction of a large number of urgently needed facilities. It reflects new construction contracts amounting to \$1,168,953 for hospital facilities and \$1,210,750 for school and educational facilities, supplemental contracts for \$254,297 to complete the water-front development planned under a prior appropriation, and \$105,603 for supervision and contingencies. Payments for work in place on projects initiated prior to and during 1951 are estimated at \$1,200,000.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction of—			
(a) Buildings.....		\$114,141	\$2,379,703
(b) Sanitation.....		62,000	
(c) Water and sewer systems.....	\$49,778	470,000	20,000
(d) Water front development.....	30,000	833,250	254,297
(e) Highways, roads, and streets.....	125,000	410,000	
(f) Communication systems.....		230,000	
2. Administration.....	68,977	80,123	83,000
3. Pay increases.....		1,639	2,603
Total obligations.....	273,755	2,201,153	2,739,603

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions. (See note under special account: "Maintenance, etc., defense public works, General Services Administration.")			
Average number of all employees.....	12	15	
01 Personal services:			
Permanent positions.....	\$73,566	\$90,868	
Regular pay in excess of 52-week base.....	243	300	
Payment above basic rates.....	5,188	9,500	
Accumulated and accrued leave payments.....	301		
Pay increases, Public Law 429.....		1,639	
Total personal services.....	79,298	102,307	

**Virgin Islands Public Works, General Services Administration—
Continued**
OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$3,227	\$6,500	-----
03 Transportation of things.....	442	500	-----
04 Communication services.....	706	1,000	-----
05 Rents and utility services.....	7	100	-----
07 Other contractual services.....	128,853	4,000	-----
Services performed by other appropriations (payment to "Operating expenses, General Services Administration").....	-----	-----	\$126,099
Pay increases, Public Law 429.....	-----	-----	2,603
08 Supplies and materials.....	1,372	1,500	-----
09 Equipment.....	173	-----	-----
10 Lands and structures.....	59,672	2,085,246	2,610,901
Total obligations.....	273,755	2,201,153	2,739,603

APPROPRIATION TEXT

Virgin Islands public works: For an additional amount to carry out the provisions of the Act of December 20, 1944 (58 Stat. 827), **["\$680,000, to be available immediately"] \$1,300,000, and, in addition, the General Services Administration is authorized to enter into contracts, for an amount not to exceed \$1,467,000, for the purposes of this appropriation. (Independent Offices Appropriation Act, 1950.)**

Appropriated 1950, **\$680,000** Estimate 1951, **\$1,300,000**

Public Works Advance Planning, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance reappropriated.....	\$713,069	\$350,000	\$250,000
Transferred to "Liquidation of public works advance planning, General Services Administration".....	-713,069	-350,000	-250,000
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

Public works advance planning: The unexpended balances on June 30, **[1949] 1950**, of funds made available for public works advance planning under title V of the War Mobilization and Reconversion Act of 1944 (58 Stat. 791), are hereby continued available for expenditure until June 30, **[1950] 1951. (Independent Offices Appropriation Act, 1950.)**

Liquidation of Public Works Advance Planning, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Transferred from "Public works advance planning, General Services Administration".....	\$713,069	\$350,000	\$250,000
Unobligated balance, estimated savings.....	-12,027	-----	-----
Total direct obligations.....	701,042	350,000	250,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,330	-----	-----
Total obligations.....	702,372	350,000	250,000

PROGRAM AND PERFORMANCE

These funds will be used for the continued administration of the program for the making of repayable advances to State and local public bodies for public-works planning under title V of the War Mobilization and Reconversion Act of 1944. As of June 30, 1947, when this authority to make advances expired, 7,350 advances, amounting to \$61,700,000, had been approved for the planning of public works, estimated to cost \$2,300,000,000.

The program proposed for 1951 includes expenditures of \$856,000 to complete the remaining planning accounts, representing the final expenditures to be made under the foregoing advances and the collection of repayments of

\$7,000,000 anticipated to result from the placing of approximately 1,000 projects under construction.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Engineering reviews of completed plans.....	\$280,000	\$103,300	\$36,600
2. Processing final payments under advances.....	175,000	68,900	24,400
3. Collection of repayments of advances.....	140,000	120,600	146,545
4. Administration.....	106,042	51,627	36,600
5. Pay increases.....	-----	5,573	5,855
Total direct obligations.....	701,042	350,000	250,000
<i>Reimbursable Obligations</i>			
1. Administration.....	1,330	-----	-----
Total obligations.....	702,372	\$350,000	\$250,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions. (See note under special account: "Maintenance, etc., defense public works, General Services Administration.").....	-----	-----	-----
Average number of all employees.....	111	59	-----
01 Personal services:			
Permanent positions.....	\$559,186	\$304,927	-----
Regular pay in excess of 52-week base.....	1,898	1,000	-----
Payment above basic rates.....	656	-----	-----
Accumulated and accrued leave payments.....	9,512	-----	-----
Pay increases:			
Public Law 359.....	-----	488	-----
Public Law 429.....	-----	5,085	-----
Total personal services.....	571,252	311,500	-----
02 Travel.....	12,998	8,000	-----
03 Transportation of things.....	241	100	-----
04 Communication services.....	9,620	3,000	-----
05 Rents and utility services.....	28,242	14,000	-----
06 Printing and reproduction:			
Photographing.....	998	200	-----
Other.....	3,190	1,000	-----
07 Other contractual services:	66,203	11,200	-----
Services performed by other appropriations (payment to "Operating expenses, General Services Administration").....	-----	-----	\$244,145
Pay increases, Public Law 429.....	-----	-----	5,855
08 Supplies and materials.....	7,671	1,000	-----
09 Equipment.....	1,957	-----	-----
Total obligations.....	702,372	350,000	250,000

APPROPRIATION TEXT

Liquidation of public works advance planning: Not to exceed **["\$350,000"] \$250,000** of the unobligated balance on June 30, **[1949] 1950**, of the funds made available for public works advance planning under title V of the War Mobilization and Reconversion Act of 1944 (58 Stat. 791) shall be available during the current fiscal year for administrative expenses incident to the liquidation of the activity for which said funds were appropriated, including the objects specified under this head in the Independent Offices Appropriation Act, 1946. **(Independent Offices Appropriation Act, 1950.)**

Liquidation of Defense Public Works, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Transferred from "Community facilities, defense public works, General Services Administration".....	\$354,987	\$175,000	\$50,000
Unobligated balance, estimated savings.....	-18,861	-----	-----
Obligations incurred.....	336,126	175,000	50,000
Comparative transfer to "Maintenance, etc., defense public works (special account)".....	-125,000	-100,000	-----
Total direct obligations.....	211,126	75,000	60,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	22,604	16,341	10,000
Total obligations.....	233,730	91,341	60,000

PROGRAM AND PERFORMANCE

Funds are required for administrative expenses for the liquidation of activities arising out of operations incident to community facilities and services of various types which were provided in areas affected by defense or war-connected activities.

As of July 1, 1949, there remained 80 projects involving land acquisition litigation, including multiple condemnation proceedings affecting 822 separate parcels of land. Due to usual delays in obtaining court orders, it is anticipated that liquidation activities will continue throughout fiscal year 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Litigation related to land acquisition..	\$70,000	\$24,700	\$24,426
2. Administration.....	141,126	49,300	24,426
3. Pay increases.....		1,000	1,148
Total direct obligations.....	211,126	75,000	50,000
<i>Reimbursable Obligations</i>			
2. Administration.....	22,604	16,141	9,720
3. Pay increases.....		200	250
Total reimbursable obligations.....	22,604	16,341	10,000
Total obligations.....	233,730	91,341	60,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions. (See note under special account: "Maintenance, etc., defense public works, General Services Administration.")			
Average number of all employees.....	38	15	
01 Personal services:			
Permanent positions.....	\$186,855	\$81,000	
Regular pay in excess of 52-week base.....	625	341	
Payment above basic rates.....	3,942		
Accumulated and accrued leave payments.....	11,008		
Pay increases, Public Law 429.....		1,200	
Total personal services.....	202,430	82,541	
02 Travel.....	5,078	2,800	
03 Transportation of things.....	384	200	
04 Communication services.....	2,142	800	
05 Rents and utility services.....	6,024	1,500	
06 Printing and reproduction:			
Photographing.....	1,750		
Other.....	2,564	1,000	
07 Other contractual services.....	10,781	2,000	
Services performed by other appro- priations (payment to "Operating expenses, General Services Ad- ministration").....			\$58,572
Pay increases, Public Law 429.....			1,428
08 Supplies and materials.....	1,969	500	
09 Equipment.....	608		
Total obligations.....	233,730	91,341	60,000

APPROPRIATION TEXT

War public works (community facilities) liquidation: For administrative expenses necessary during the current fiscal year for the liquidation of all activities under titles II, III, and IV of the Act of October 14, 1940, as amended (42 U. S. C. 1531-1534, 1541, and 1562), except expenses related to the maintenance, operation and disposal of Federal project properties, and those in connection with the management and disposal of project securities, including personal services and rents in the District of Columbia; printing and binding; and a health service program as authorized by law (5 U. S. C. 150); not to exceed \$[175,000] \$50,000 of the unobligated balances of the funds heretofore appropriated for carrying out the provisions of titles II, III, and IV of the Act of October 14, 1940, as amended (42 U. S. C. 1531-1534, 1541, and 1562). (*Independent Offices Appropriation Act, 1950.*)

Operating Expenses, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$84,725,000
Comparative transfers from—			
"Salaries and expenses, Office of Ad- ministrator, General Services Admin- istration".....	\$350,936	\$315,000	
"Salaries and expenses, Office of Con- tract Settlement, General Services Administration".....	61,557	65,314	
"General administrative expenses, Pub- lic Buildings, General Services Ad- ministration".....	2,259,182	2,018,603	
"Salaries and expenses, public buildings and grounds in the District of Colum- bia and adjacent area, General Ser- vices Administration".....	33,673,873	32,100,000	
"Salaries and expenses, public buildings and grounds outside the District of Columbia, General Services Admin- istration".....	23,163,722	25,338,800	
"National industrial reserve, General Services Administration".....	6,765,755	12,500,000	
"Salaries and expenses, National Ar- chives, General Services Administration"	1,459,249	1,483,000	
"Salaries and expenses, Federal supply, General Services Administration".....	1,378,724	1,464,400	
"Net renegotiation rebates, General Services Administration".....	131,396	125,000	
"Administrative expenses, defense aid, liquidation lend-lease (allocation to General Services Administration)".....	234,395	100,000	
"Salaries and expenses, surplus prop- erty disposal, General Services Ad- ministration".....		12,099,000	
"Salaries and expenses, War Assets, special fund".....	73,847,461		
Total direct obligations.....	143,326,250	87,609,117	84,725,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			27,035,749
Comparative transfers from—			
"General administrative expenses, Public Buildings, General Services Administration".....	17,632	10,000	
"Salaries and expenses, public buildings and grounds in the District of Colum- bia and adjacent area, General Ser- vices Administration".....	7,960,934	9,000,000	
"Salaries and expenses, public buildings and grounds outside the District of Columbia, General Services Admin- istration".....	17,845,413	16,084,500	
"National industrial reserve, General Services Administration".....		25,000	
"Salaries and expenses, National Ar- chives, General Services Administration"	17,885	20,000	
"Salaries and expenses, Federal supply, General Services Administration".....	412	60	
"Salaries and expenses, surplus prop- erty disposal, General Services Ad- ministration".....		62,000	
"Salaries and expenses, War Assets, special fund".....	1,273,057		
Total reimbursable obligations.....	27,115,333	25,201,560	27,035,749
Total obligations.....	170,441,583	112,810,677	111,760,749

PROGRAM AND PERFORMANCE

This appropriation provides for operations and administration of all of the regular activities of the General Services Administration as authorized by the Federal Property and Administrative Services Act of 1949, exclusive of specific programs and projects for site acquisition, design and construction of buildings, Federal-aid programs, and other special purposes which have been authorized by other legislation and which are provided for in other estimates.

The programs on which this estimate is based represent in all but a few activities only the steps preliminary to establishing next year a level of performance necessary to meet the responsibilities imposed by the act.

1. *Public buildings and real property service.*—This service includes the planning, development, and supervision

Operating Expenses, General Services Administration—Continued

of the acquisition, construction, utilization, management, and disposal of buildings and other real property.

(a) *Buildings management in the District of Columbia.*—The Administration manages, operates, maintains, and protects (including repair) 38,406,000 gross square feet of Government-owned space and 1,923,000 net square feet of leased space; joint-use communications facilities; and provides related special services. About 80 percent of these services are financed by direct appropriation and the balance by payments from funds made available to occupying agencies.

(b) *Buildings management outside the District of Columbia.*—A field staff manages, operates, maintains, and protects (excluding repair) 20,347,000 gross square feet of Government-owned space and 8,033,000 net square feet of leased space; joint-use communication facilities; and provides related special services. About 70 percent of these services are financed by direct appropriation and the balance by payments from funds made available to occupying agencies.

(c) *Industrial reserve property management.*—A total of 66 Government-owned industrial plants having a total acquisition cost of \$770,000,000 and 14,080 tons of machine tools and industrial equipment which initially cost \$18,000,000 will be maintained in a stand-by condition.

(d) *Real property acquisition and utilization.*—The Administration supervises all site acquisition, allots and controls the utilization of 86,800,000 square feet of space occupied by Federal agencies, promotes maximum utilization of excess real property throughout executive agencies by assignment or transfer, and surveys the real property-management practices of other executive agencies. For 1951 it is proposed to continue space activities at the current level and to initiate negotiations which will subsequently lead to taking over 95,000,000 square feet of space now under the control of other agencies; to give increasing attention to the field of excess owned or leased property, and to establish policies and relationships for proper utilization thereof; and to reestablish a Federal real property inventory.

(e) *Surplus real property management and disposal.*—In 1951, it is estimated that disposal will be made of 165 of a total of 454 surplus properties; certain of these properties for the time they are in the possession of this Administration will be protected and maintained.

(f) *Real property design supervision.*—This activity provides the nucleus technical staff for supervision over all programs involving design, construction, and remodeling of buildings for which it is estimated that expenditures will total approximately \$125,000,000 in 1951.

2. *Federal supply and personal property service.*—This service includes the planning, development, operation, and supervision of the supply of personal property for the executive establishment and of such nonpersonal services as public utilities and freight traffic, including related functions.

(a) *Establishment of standards.*—This activity includes the research, development, publication, and revision of standard specifications for commodities purchased for and by Federal agencies; and the development, in collaboration with the Munitions Board Cataloging Agency and various civil agencies, of that portion of the new Federal Catalog which will cover items of common use by military and civil agencies as well as those of solely civil agency use. The program for 1951 contemplates keeping abreast of the average annual requests for some 300 new or revised speci-

fications and making a small inroad on the existing accumulated backlog of some 1,400 requests from prior years. In commodity cataloging it is planned to keep the old Federal Catalog up to a current status and to begin on a small scale to build up the development of cataloging activities for items for solely civilian use as well as to participate in the preparation of description patterns and nomenclature of items which have joint military and civilian use.

(b) *Requirements and utilization.*—This activity includes the advance determination for all executive agencies of over-all supply requirements through surveys of their needs, distribution, inventory levels, and personal property management practices, and the establishment of standards therefor; the promotion of maximum utilization of excess property within or between agencies; and the disposal of personal property found to be surplus to the needs of the Government. The program for 1951 provides for the recruitment and training of a minimum number of survey teams to make advance determinations of supply requirements in a few selected agencies. The utilization and disposal program, based on past experience, is estimated to cover 33,000 declarations of surplus involving some 100,000 line items with original acquisition cost of \$150,000,000.

(c) *Purchase and stores operations.*—This activity establishes indefinite-quantity term contracts for commodities commonly used throughout the Government against which agencies place orders to fill their needs from time to time; operates a Nation-wide supply system consisting of strategically located supply centers from which common-use items can be quickly supplied to Federal agencies; and inspects commodities purchased by the various Government agencies against term contracts or by this Administration for its supply centers for reissue to other agencies. For 1951, the program of term contracts in Washington will be revitalized without increasing manpower, but the program as a whole will be strengthened by establishing a small staff in each of 10 regional offices to provide for sectional contracts of interest to local suppliers and small business. In 1951, for the first time, the indirect costs of administering the system of Nation-wide supply centers are to be provided by direct appropriation instead of by a surcharge added to the cost of supplies issued. However, this does not reflect an increase in cost to the Government as a whole, for the reason that the cost has been offset by appropriate deductions from the estimates of other Government agencies. For 1951, the inspection function will be strengthened to a point where reasonable assurance of quality in delivered commodities will be attained.

(d) *Traffic and utilities management.*—This includes the centralized function of securing the most economical transportation of Federal public property by and for all agencies of the executive establishment and the centralized function of enabling all executive agencies to secure the best public utilities services at the lowest possible rates both in Washington and in field locations. For 1951, it is estimated that freight transportation, which will be brought under the surveillance of this activity, will increase from \$72,000,000 to \$164,000,000 and that, with the increased staff, the savings to the Government will increase from \$5,000,000 to \$11,480,000. No significant change in program or staff is contemplated for the management of public utilities, although it is expected that the savings for 1950 and 1951 will approximate \$3,500,000.

3. *National Archives and records service.*—Under this service are grouped the functions of the National Archives Establishment and the management and administration of current and semicurrent records.

(a) *Records management and centers.*—This is a new activity in 1951 designed to improve records management in the Government. Standards will be developed for agency programs, and existing situations will be surveyed to provide the basis for future records management programs and, if necessary, recommendations for additional legislation. Field records centers of some 200,000 cubic feet capacity are proposed to initiate a program that can be subsequently expanded to effectively meet the requirements of a comprehensive program of records management in the field.

(b) *National Archives.*—The program for 1951 provides for continuation of the regular National Archives functions in the care, handling, and custody of the more permanently valuable records of the Government; provision for a full-year program of identifying, describing, and referencing the records of World War II which was initiated in the last half of 1950; and pilot programs to reproduce on noninflammable film photographic records currently on inflammable film; and to microfilm records which can then be destroyed.

(c) *Federal Register.*—The publication of the Federal Register and the United States Government Manual will be continued at the same level as in 1950.

(d) *Franklin D. Roosevelt Library.*—This activity provides for the acquisition, preservation, and servicing of historical material concerning Franklin D. Roosevelt.

4. *Executive direction and staff operations.*—This activity provides for the immediate staff of the Administrator of General Services and the staff service operations of management, budget and fiscal, legal and information, for all of the activities included in the "Operating expense" appropriation item, and the Office of Contract Settlement. The integration and initial centralization of these services begun in 1950, will be continued during 1951. About 30 percent of this activity relates to and is financed by special programs.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Public buildings and real property service:			
(a) Buildings management in the District of Columbia	\$33,254,840	\$30,990,000	\$32,590,000
(b) Buildings management outside the District of Columbia	22,115,376	23,819,800	25,481,000
(c) Industrial reserve property management	6,723,731	12,239,538	10,035,025
(d) Real property acquisition and utilization	1,028,751	1,182,168	1,438,752
(e) Surplus real property management and disposal	19,545,860	5,100,979	990,670
(f) Real property design supervision	1,107,710	678,940	346,313
Total, public buildings and real property service	83,776,268	74,011,425	70,881,760
2. Federal supply and personal property service:			
(a) Establishment of standards	264,330	304,002	963,357
(b) Requirements and utilization	29,297,504	1,206,162	433,861
(c) Purchase and stores operations	524,814	517,448	1,720,171
(d) Traffic and utilities management	130,564	133,480	357,803
Total, Federal supply and personal property service	30,217,212	2,161,092	3,475,192
3. National Archives and records service:			
(a) Records management and centers			1,121,350
(b) National Archives	1,076,280	1,103,019	1,308,629
(c) Federal Register	184,138	184,644	184,741
(d) Franklin D. Roosevelt Library	57,883	60,882	63,410
Total, National Archives and records service	1,318,301	1,348,545	2,677,530
4. Executive direction and staff operations	28,014,469	8,564,246	5,367,450
5. Pay increases		1,523,809	2,323,068
Total direct obligations	143,326,250	87,609,117	84,725,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Public buildings and real property service:			
(a) Buildings management in the District of Columbia	\$7,783,301	\$8,712,000	\$7,340,000
(b) Buildings management outside the District of Columbia	17,596,713	15,693,500	11,456,000
(c) Industrial reserve property management		24,850	39,775
(d) Real property design supervision	17,632	9,900	9,900
Total, public buildings and real property service	25,397,646	24,440,250	18,845,675
2. Federal supply and personal property service:			
(a) Strategic and critical materials purchasing			2,649,495
(b) Property utilization and disposal of surplus	1,273,057	62,000	
Total, Federal supply and personal property service	1,273,057	62,000	2,649,495
3. National Archives and records service	17,885	19,480	19,480
4. Executive direction and staff operations	426,745	441,060	2,286,495
5. Community facilities, Federal-aid service:			
(a) Virgin Islands public works			112,099
(b) Water pollution control			47,885
(c) Liquidation, Defense Public Works			66,572
(d) Alaska public works			812,220
(e) Veterans' educational facilities			56,899
(f) Advance planning, public works			1,695,355
(g) Maintenance and operation of schools			34,538
Total, community facilities, Federal-aid service			2,825,568
6. Pay increases		238,770	409,036
Total reimbursable obligations	27,115,333	25,201,560	27,035,749
Total obligations	170,441,583	112,810,677	111,760,749

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	35,635.5	23,240.0	22,578.0
Average number of employees	27,653.7	20,415.5	21,463.6
01 Personal services:			
Permanent positions	\$95,249,551	\$59,117,370	\$60,963,728
Part-time and temporary positions	991,149	1,247,888	1,050,265
Regular pay in excess of 52-week base	370,718	227,147	
Payment above basic rates	2,507,709	1,744,386	1,900,155
Pay increases:			
Public Law 359		19,928	26,180
Public Law 429		1,742,651	2,699,490
Total personal services	99,119,127	64,099,370	66,639,818
02 Travel	1,054,076	494,900	1,143,494
03 Transportation of things	471,877	205,700	295,593
04 Communication services	4,888,435	4,406,045	4,449,544
05 Rents and utilities	23,446,274	22,499,860	21,849,341
06 Printing and reproduction	495,339	259,100	398,916
07 Other contractual services	30,634,045	13,243,203	9,054,903
Pay increases, Public Law 429			6,434
08 Supplies and materials	7,467,425	6,849,000	6,826,448
09 Equipment	798,636	603,499	915,958
10 Land and structures	2,484		
11 Payments in lieu of taxes	2,061,449	150,000	180,000
13 Refunds, awards, and indemnities	2,416		
Total obligations	170,441,583	112,810,677	111,760,749

APPROPRIATION TEXT

Operating expenses: For necessary expenses of the General Services Administration not otherwise provided for, including: Operation, maintenance, protection, repair, and improvement of public buildings and grounds to the extent that such buildings and grounds are under the control of the General Services Administration for any of such purposes (including the operation, maintenance, and protection of the District Court Building in the District of Columbia); rental of buildings or parts thereof in the District of Columbia and elsewhere; the restoration of leased premises; moving Government agencies in connection with the assignment, allocation, and transfer of building space; ground rent, which may be paid in advance where required; demolition of buildings; furnishings and equipment; acquisition by purchase or otherwise and disposal by sale or otherwise of real estate and interests therein; payment of sums in lieu of taxes accruing against real property declared surplus by Government corporations under the Surplus Property Act of 1944,

Operating Expenses, General Services Administration—Continued

where legal title to such property remains in the Government corporation; compliance with the provisions of the National Industrial Reserve Act of 1948 (50 U. S. C. 451ff); payment of per diem employees employed in connection with any of the foregoing functions at rates approved by the Administrator of General Services or his designee not exceeding current rates for similar services in the place where such services are employed; arms and ammunition for the guard force; purchase, repair, and cleaning of uniforms for guards and elevator operators; purchase of not to exceed 30 passenger motor vehicles; processing and determining net renegotiation rebates; liquidation of activities under the Act to promote the defense of the United States (55 Stat. 31); scientific, technical and other apparatus and materials for the arrangement, tilling, scoring, repair, editing, processing, duplication and reproduction of photographic and other records (including motion picture and other films and sound recordings) in the custody of the Archivist of the United States and preparation of guides and other finding aids to records of the Second World War; \$84,725,000.

Section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a) shall not apply to any lease entered into by, or transferred to, the General Services Administration, for the housing of agencies specifically exempted from the requirements of said section.

The foregoing appropriation shall be credited with (1) advances or reimbursements for salaries and administrative expenses chargeable against other appropriations of the General Services Administration, and such salaries and expenses may be paid from this appropriation; (2) advances or reimbursements for services, quarters, maintenance, or other facilities furnished other agencies on a reimbursable basis; (3) cost of maintenance, upkeep, and repair included as part of rentals received from Government corporations pursuant to law (40 U. S. C. 129); (4) reimbursements for services performed in respect to bonds and other obligations under the jurisdiction of the General Services Administration, issued by public authorities, States, or other public bodies, and such services in respect to such bonds or obligations as the Administrator deems necessary and in the public interest may, upon the request and at the expense of the issuing agencies, be provided from this appropriation; and (5) as respects property transferred to the General Services Administration pursuant to the Act of July 2, 1948 (50 U. S. C. 451ff), (a) advances or reimbursements for necessary utilities and services furnished private occupants of industrial plants, and such utilities and services may be provided at cost from this appropriation; (b) proceeds received from insurance against damage to such property, and such proceeds may, at the direction of the Secretary of Defense, be used to repair or restore the damaged property; and (c) appropriations or funds available to other agencies, and transferred to the General Services Administration, in connection with such property, and such appropriations or funds may, with the approval of the Bureau of the Budget, be so transferred.

Appropriations or other funds available to the General Services Administration shall be available during the current fiscal year for personal services in the District of Columbia; health service programs as authorized by law (5 U. S. C. 150); printing and binding; preparation, shipment, and installation of photographic displays, exhibits, and other descriptive materials; and payment of tort claims pursuant to law (28 U. S. C. 2672). (Federal Property and Administrative Services Act of 1949; Independent Offices Appropriation Act, 1949; Salaries and expenses, Office of Administrator, Federal Works Agency; General administrative expenses, Public Buildings Administration; Salaries and expenses, Public buildings and grounds in the District of Columbia, Public Buildings Administration; Salaries and expenses, public buildings and grounds outside the District of Columbia, Public Buildings Administration; National Industrial Reserve, Public Buildings Administration; Salaries and expenses, National Archives; Salaries and expenses, war records, National Archives; Third Deficiency Appropriation Act, 1949; Administrative expenses, defense aid, liquidation of lend-lease program; Salaries and expenses, surplus property disposal; Treasury and Post Office Departments Appropriation Act, 1950; Salaries and expenses, Office of Contract Settlement; Salaries and expenses, Bureau of Federal Supply; Expenses, Net Renegotiation Rebates, Bureau of Federal Supply.)

Estimate 1951, * \$84,725,000

- * Estimate is for activities previously carried under the following appropriations:
 - "Salaries and expenses, office of administrator, General Services Administration."
 - "Salaries and expenses, office of contract settlement, General Services Administration."
 - "General administrative expenses, public buildings, General Services Administration."
 - "Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area, General Services Administration."
 - "Salaries and expenses, public buildings and grounds outside the District of Columbia, General Services Administration."
 - "National industrial reserve, General Services Administration."
 - "Salaries and expenses, National Archives, General Services Administration."
 - "Salaries and expenses, Federal supply, General Services Administration."
 - "Net renegotiation rebates, General Services Administration."
 - "Administrative expenses, defense aid, liquidation lend-lease (Allocation to General Services Administration, Federal supply)."
 - "Salaries and expenses, surplus property disposal, General Services Administration."
 - "Salaries and expenses, war assets (special fund)."

Salaries and Expenses, Office of Administrator, General Service Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$353,540	\$315,000	-----
Unobligated balance, estimated savings.....	-2,604	-----	-----
Obligations incurred.....	350,936	315,000	-----
Comparative transfer to "Operating expenses, General Services Administration".....	-350,936	-315,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[FEDERAL WORKS AGENCY]

[OFFICE OF THE ADMINISTRATOR]

[Salaries and expenses: For salaries and expenses in the Office of the Administrator in the District of Columbia, including the salaries of an Assistant Administrator and a general counsel at \$10,330 each per annum; purchase of newspapers and periodicals (not to exceed \$150); health service program as authorized by law (5 U. S. C. 150); preparation, shipment, and installation of photographic displays, exhibits, and other descriptive materials; and travel expenses; \$315,000.] (Independent Offices Appropriation Act, 1950.)

Appropriated 1950, \$315,000

NOTE.—Estimate for 1951 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, General Services Administration." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Liquidation of Public Works Administration, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance reappropriated.....	\$699,681	\$674,331	-----
Transferred to "Conservation of securities, General Services Administration".....	-4,000	-----	-----
Total available for obligation.....	695,681	674,331	-----
Balance reappropriated for subsequent year.....	-674,331	-----	-----
Unobligated balance, estimated savings.....	-----	-654,331	-----
Total obligations.....	21,350	20,000	-----

PROGRAM AND PERFORMANCE

A small balance is available for the final settlement of the affairs of the Public Works Administration as authorized by the Second Deficiency Appropriation Act of 1944 and subsequent acts.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration.....	\$21,350	\$18,451	-----
2. Project supervision.....	173,057	124,547	-----
3. Pay increases.....	-----	349	-----
Obligations incurred.....	194,407	143,347	-----
Deduct amount financed from agreements included in prior year obligations under object class 16.....	173,057	123,347	-----
Total obligations.....	21,350	20,000	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	31	21	-----
Average number of all employees.....	31	22	-----
01 Personal services:			
Permanent positions.....	\$167,707	\$122,357	-----
Regular pay in excess of 52-week base.....	566	176	-----
Payment above basic rates.....	1,384	-----	-----
Pay increases, Public Law 429.....	-----	349	-----
Total personal services.....	169,657	122,882	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$1,920	\$2,000	-----
03 Transportation of things.....	5	-----	-----
04 Communication services.....	565	100	-----
07 Other contractual services.....	660	600	-----
Services performed by other agencies.....	21,590	17,715	-----
08 Supplies and materials.....	10	50	-----
Obligations incurred.....	194,407	143,347	-----
Deduct amount financed from agreements included in prior year obligations under object class 16.....	173,057	123,347	-----
Total obligations.....	21,350	20,000	-----

APPROPRIATION TEXT

【Public Works Administration liquidation: The funds made available for "Public Works Administration liquidation" by the Second Deficiency Appropriation Act, 1944, as amended by the First Deficiency Appropriation Act, 1945, the First Deficiency Appropriation Act, 1946, the Third Deficiency Appropriation Act, 1946, the Independent Offices Appropriation Act, 1948, and the Independent Offices Appropriation Act, 1949, are hereby continued available until June 30, 1950, of which not to exceed \$20,000 shall be available for administrative expenses during the current fiscal year, including not to exceed \$1,200 for administrative expenses in connection with the city of East Peoria sewage project.】 (*Independent Offices Appropriation Act, 1950.*)

【PUBLIC BUILDINGS ADMINISTRATION】

【For carrying into effect the provisions of the Public Buildings Acts, as provided in section 6 of the Act of May 30, 1908 (31 U. S. C. 683), and for the repair, preservation, and upkeep of all completed public buildings under the control of the Federal Works Agency, the mechanical equipment and the grounds thereof, and sites acquired for buildings, and for the operation of certain completed and occupied buildings under the control of the Federal Works Agency, including furniture and repairs thereof, but exclusive, with respect to operation, of buildings of the United States Coast Guard, of hospitals, quarantine stations, and other Public Health Service buildings, mints, bullion depositories, and assay offices, and buildings operated by the Treasury and Post Office Departments in the District of Columbia:】 (40 U. S. C. 1, 5a, 8, 19, 36, 285, 289, 292, 294, 295, 304a-c; Executive Order 6166, June 10, 1933; 5 U. S. C. 133s-133t; 62 Stat. 1225; Public Law 152, June 30, 1949.)

General Administrative Expenses, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,260,500	\$1,763,000	-----
Transferred from "Return of departmental functions to the seat of government, General Services Administration".....	-----	255,603	-----
Total available for obligation.....	2,260,500	2,018,603	-----
Unobligated balance, estimated savings.....	-1,318	-----	-----
Obligations incurred.....	2,259,182	2,018,603	-----
Comparative transfer to "Operating expenses, General Services Administration".....	-2,259,182	-2,018,603	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	17,632	10,000	-----
Comparative transfer to "Operating expenses, General Services Administration".....	-17,632	-10,000	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【General administrative expenses: For necessary expenses of the Public Buildings Administration, personal services in the District of Columbia; ground rent of the Federal buildings at Salamanca, New York, and Columbus, Mississippi, for which payment may be made in advance; \$1,763,000, together with the unobligated balance of

funds appropriated for the return of departmental functions to the seat of government, contained in the "Independent Offices Appropriation Act, 1948": *Provided*, That the foregoing appropriations shall not be available for the cost of surveys, plaster models, progress photographs, test pits and borings, or mill and shop inspections, but the cost thereof shall be construed to be chargeable against the construction appropriations of the respective projects to which they relate.】 (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$1,763,000

NOTE.—Estimate for 1951 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, General Services Administration." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Public Buildings and Grounds in the District of Columbia and Adjacent Area, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$33,715,000	\$31,400,000	-----
Proposed supplemental estimate due to pay increases.....	-----	700,000	-----
Total available for obligation.....	33,715,000	32,100,000	-----
Unobligated balance, estimated savings.....	-41,127	-----	-----
Obligations incurred.....	33,673,873	32,100,000	-----
Comparative transfer to "Operating expenses, General Services Administration".....	-33,673,873	-32,100,000	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	7,960,934	9,000,000	-----
Comparative transfer to "Operating expenses, General Services Administration".....	-7,960,934	-9,000,000	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area: For expenses necessary for the administration, protection, maintenance, and improvement of public buildings and grounds in the District of Columbia and the area adjacent thereto, maintained and operated by the Public Buildings Administration, including repair, preservation, and equipment of buildings operated by the Treasury and Post Office Departments in the District of Columbia; rent of buildings; demolition of buildings; expenses incident to moving various executive departments and establishments in connection with the assignment, allocation, transfer, and survey of building space; traveling expenses; the purchase of two passenger motor vehicles for replacement only; furnishings and equipment; arms and ammunition for the guard force; and purchase, repair, and cleaning of uniforms for guards and elevator conductors; \$31,140,000: *Provided*, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan for furniture.】 (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$31,400,000

• Includes \$260,000 appropriated in the Second Supplemental Appropriation Act, 1950

NOTE.—Estimate for 1951 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, General Services Administration." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Public Buildings and Grounds Outside the District of Columbia, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$23,420,000	\$24,838,800	-----
Proposed supplemental estimate due to pay increases.....	-----	500,000	-----
Total available for obligation.....	23,420,000	25,338,800	-----
Unobligated balance, estimated savings.....	-256,278	-----	-----
Obligations incurred.....	23,163,722	25,338,800	-----

Salaries and Expenses, Public Buildings and Grounds Outside the District of Columbia, General Services Administration—Con.

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer to "Operating expenses, General Services Administration".....	-\$23,163,722	-\$25,338,800	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	17,845,413	16,084,500	
Comparative transfer to "Operating expenses, General Services Administration".....	-17,845,413	-16,084,500	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Salaries and expenses, public buildings and grounds outside the District of Columbia: For expenses necessary for the administration, operation, protection, and maintenance of public buildings and grounds outside the District of Columbia maintained and operated by the Public Buildings Administration, including cleaning, heating, lighting, rental of buildings and equipment, supplies, materials, furnishings and equipment, personal services in the District of Columbia, arms, ammunition, purchase, repair, and cleaning of uniforms for guards and elevator conductors, the purchase of five passenger motor vehicles for replacement only, expenses incident to moving Government agencies in connection with the assignment, allocation, and transfer of building space, and the restoration of leased premises, \$23,968,800: *Provided*, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan for furniture.】

【Salaries and expenses, public buildings and grounds outside the District of Columbia: For an additional amount for "Salaries and expenses, public buildings and grounds outside the District of Columbia", without regard to section 322 of the Act of June 30, 1932 (40 U. S. C. 278a), as amended, \$870,000.】 (*Independent Offices Appropriation Act, 1950; Second Supplemental Appropriation, 1950.*)

Appropriated 1950, \$24,838,800

NOTE.—Estimate for 1951 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, General Services Administration." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

National Industrial Reserve, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$5,000,000	\$14,100,000	
Applied to contract authorization (available in prior year).....		-1,600,000	
Net appropriation available for obligation.....	5,000,000	12,500,000	
Contract authorization.....	5,000,000		
Available from subsequent year appropriation.....	1,600,000		
Contract authorization liquidated in subsequent year.....	-1,600,000		
Transferred from "Salaries and expenses, War Assets, special fund".....	223,000		
Total available for obligation.....	10,223,000	12,500,000	
Unobligated balance, estimated savings:			
Appropriated funds.....	-57,245		
Contract authorization.....	-3,400,000		
Obligations incurred.....	6,765,755	12,500,000	
Comparative transfer to "Operating expenses, General Services Administration".....	-6,765,755	-12,500,000	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Payments from non-Federal sources.....		25,000	
Comparative transfer to "Operating expenses, General Services Administration".....		-25,000	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【National industrial reserve: For expenses necessary to carry out the duties imposed upon the Federal Works Agency by the Act of July 2, 1918 (Public Law 883), relating to the retention and maintenance of a national industrial reserve, including personal services in the District of Columbia; purchase of not to exceed eight passenger motor vehicles for replacement only; and maintenance, protection, repair, restoration, renovation, and other services by contract or otherwise without regard to section 3709 of the Revised Statutes; \$12,500,000: *Provided*, That the War Assets Administration or its successor agency is hereby authorized and directed to transfer to the Public Buildings Administration, without reimbursement, the land and buildings comprising War Assets Administration disposal center numbered 12, Buffalo, New York, together with all appurtenances thereto: *Provided further*, That the Public Buildings Administration may furnish necessary utilities or services, at cost, to persons, firms or corporations in connection with the occupancy of such plants and the amounts received therefor may be credited as reimbursements to this appropriation.】

【For an additional amount for "National industrial reserve", \$1,600,000, for payment of obligations incurred under authority granted under this head in the Second Deficiency Appropriation Act, 1948.】 (*Independent Offices Appropriation Act, 1950; Supplemental Appropriation Act, 1950.*)

Appropriated 1950, \$14,100,000

NOTE.—Estimate for 1951 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, General Services Administration." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Geophysical Institute, Alaska, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$100,000	\$875,000	
Contract authorization.....	875,000		
Applied to contract authorization.....		-875,000	
Prior year balance available:			
Appropriated funds.....		763	
Contract authorization.....		228,290	
Total available for obligation.....	975,000	229,053	
Balance available in subsequent year:			
Appropriated funds.....	-763		
Contract authorization.....	-228,290		
Total obligations.....	745,947	229,053	

PROGRAM AND PERFORMANCE

A total sum of \$975,000 was provided for the construction and equipment of a building to house the Geophysical Institute at the University of Alaska.

The construction contract was awarded during the 1949 fiscal year and obligations incurred in the total amount of \$745,947. It is estimated that the remaining balance of \$229,053 will be obligated and expended during fiscal 1950 for special equipment, supervision, and miscellaneous expenses.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.....	\$23,988	\$27,054	
2. Construction.....	721,959	201,999	
Total obligations.....	745,947	229,053	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$562	\$6,500	
03 Transportation of things.....	399	2,500	
06 Printing and reproduction.....	833	1,000	
07 Other contractual services.....	795	554	
Performed by "Construction services".....	21,399	16,500	
09 Equipment.....		200,000	
10 Lands and structures.....	721,959	1,999	
Total obligations.....	745,947	229,053	

APPROPRIATION TEXT

【Geophysical Institute, Alaska: For the establishment of a geophysical institute at the University of Alaska, as authorized by the

Act of July 31, 1946 (48 U. S. C. 175, 175a), \$875,000, to be immediately available and to remain available until expended, which amount shall be for the payment of obligations incurred under authority provided under this head in the Independent Offices Appropriation Act, 1949.] (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$875,000

Improvement of Post Office Facilities, Los Angeles, Calif., General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,000,000	\$760,000	-----
Prior year balance available.....	-----	968,369	\$58,369
Total available for obligation.....	1,000,000	1,728,369	58,369
Balance available in subsequent year.....	-968,369	-58,369	-----
Total obligations.....	31,631	1,670,000	58,369

PROGRAM AND PERFORMANCE

Funds were provided for the construction of an additional story and the extension and remodeling of the existing Terminal Annex Station, Los Angeles, Calif. The contract for the additional story was awarded on October 14, 1949. The contract for the extension and remodeling work is scheduled for award during the fourth quarter of the current fiscal year for completion in 15 months.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.....	\$31,631	\$90,000	\$18,369
2. Construction.....	-----	1,580,000	40,000
Total obligations.....	31,631	1,670,000	58,369

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$572	\$2,000	\$1,000
03 Transportation of things.....	-----	500	500
06 Printing and reproduction.....	102	1,000	500
07 Other contractual services: Performed by "Construction services".....	30,957	\$6,500	16,369
09 Equipment.....	-----	90,000	20,000
10 Lands and structures.....	-----	1,490,000	20,000
Total obligations.....	31,631	1,670,000	58,369

APPROPRIATION TEXT

【For an additional amount for "Improvement of post office facilities, Los Angeles, California", as authorized by the Act of June 29, 1948 (Public Law 332), and the Act of August 17, 1949 (Public Law 238), \$760,000, to remain available until expended.】 (*Second Supplemental Appropriation Act, 1950.*)

Appropriated 1950, \$760,000

Veterans' Educational Facilities, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$3,296,338	\$1,199,960	\$59,900
Transferred to "Alleviation of damage from flood or other catastrophe, General Services Administration".....	-550,000	-215,000	-----
Total available for obligation.....	2,746,338	984,960	59,900
Balance available in subsequent year.....	-1,199,960	-59,900	-----
Total obligations.....	1,546,378	925,060	59,900

PROGRAM AND PERFORMANCE

This program, which was begun in the fall of 1946, provided needed educational facilities (other than housing)

out of Federal surpluses to educational institutions furnishing courses of training or education to veterans under the Servicemen's Readjustment Act of 1944. Active acquisitions and transfers of surplus items will have been completed during fiscal year 1950.

The proposed program for 1951, amounting to \$59,900 for final administrative costs and leave payments, to be financed out of remaining balances, will complete this program. Over 5,100 buildings and 108,000,000 individual items of equipment and furniture had been made available to educational institutions under the program by October 31, 1949.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Acquisition and transfer of equipment, etc., to educational institutions, verification of receipts, and inventory clearance.....	\$1,121,128	\$541,736	\$53,497
2. Administration.....	425,250	379,199	4,860
3. Pay increases.....	-----	4,125	1,543
Total obligations.....	1,546,378	925,060	59,900

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions. (See note under special account: "Maintenance, etc., defense public works, General Services Administration.")	-----	-----	-----
Average number of all employees.....	178	84	-----
01 Personal services:			
Permanent positions.....	\$895,163	\$487,151	-----
Regular pay in excess of 52-weeks base.....	2,191	1,000	-----
Payment above basic rates.....	3,928	2,000	-----
Accumulated and accrued leave payments:			
Under limitation.....	129,969	171,825	-----
Other.....	225,630	112,584	-----
Pay increases, Public Law 429.....	-----	4,125	-----
Total personal services.....	1,256,881	778,685	-----
02 Travel.....	36,352	9,000	-----
03 Transportation of things.....	4,607	2,000	-----
04 Communication services.....	18,445	8,000	-----
05 Rents and utility services.....	43,527	20,875	-----
06 Printing and reproduction:			
Photographing.....	96	-----	-----
Other.....	1,938	1,500	-----
07 Other contractual services.....	171,746	100,000	-----
Services performed by other appropriations (payment to "Operating expenses, General Services Administration").....	-----	-----	\$58,357
Pay increases, Public Law 429.....	-----	-----	1,543
08 Supplies and materials.....	12,387	5,000	-----
09 Equipment.....	399	-----	-----
Total obligations.....	1,546,378	925,060	59,900

APPROPRIATION TEXT

【Veterans' educational facilities: Of the limitation of \$4,000,000 on the amount for administrative expenses under this head in the Independent Offices Appropriation Act, 1949, the amount to be used exclusively for payment for accumulated and accrued leave to separated or furloughed employees is decreased from \$467,000 to \$367,000.】 (*Independent Offices Appropriation Act, 1950.*)

Maintenance and Operation of Schools, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$6,000,000	\$7,250,000	-----
Available from prior year appropriation.....	-----	-----	\$75,000
Available in subsequent year.....	-----	-75,000	-----
Total available for obligation.....	6,000,000	7,175,000	75,000
Unobligated balance, estimated savings.....	-18,885	-----	-34,600
Total obligations.....	5,981,115	7,175,000	40,400

Maintenance and Operation of Schools, General Services Administration—Continued

PROGRAM AND PERFORMANCE

Funds were provided in 1950 to continue for 1 year a program begun in 1941 to provide assistance to local school agencies overburdened financially by defense-incurred school enrollments or reductions in school revenues caused by the acquisition or ownership of land by the United States.

The President has proposed new legislation, to be administered by the Office of Education, for the solution of this problem. This legislation is now under study by the House Committee on Education and Labor. Accordingly, no provision is made in the 1951 budget for extension of this aid by General Services Administration. A small amount financed out of the prior appropriation is estimated to be required in 1951 solely to liquidate the 1950 program.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Grants to local school agencies.....	\$5,843,693	\$7,050,000	-----
2. Administration.....	137,422	121,920	\$39,409
3. Pay increases.....	-----	3,080	991
Total obligations.....	5,981,115	7,175,000	40,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions. (See note under special account: "Maintenance, etc., defense public works, General Services Administra- tion.")	-----	-----	-----
Average number of all employees.....	25	22	-----
01 Personal services:			
Permanent positions.....	\$129,417	\$115,570	-----
Regular pay in excess of 52-week base.....	657	500	-----
Payment above basic rates.....	38	-----	-----
Pay increases, Public Law 429.....	-----	3,080	-----
Total personal services.....	130,112	119,150	-----
02 Travel.....	3,773	3,000	-----
03 Transportation of things.....	63	50	-----
04 Communication services.....	957	1,000	-----
05 Rents and utility services.....	1,019	800	-----
06 Printing and reproduction.....	-----	250	-----
07 Other contractual services.....	1,216	750	-----
Services performed by other appro- priations (payment to "Operat- ing expenses, General Services Administration").....	-----	-----	\$39,409
Pay increases, Public Law 429.....	-----	-----	991
08 Supplies and materials.....	282	-----	-----
11 Grants, subsidies, and contributions.....	5,843,693	7,050,000	-----
Total obligations.....	5,981,115	7,175,000	40,400

APPROPRIATION TEXT

For expenses necessary to carry out the provisions of the Act of September 10, 1949 (Public Law 306), relating to assistance to certain local school agencies, \$7,250,000, of which (a) not to exceed \$125,000 shall be available for administrative expenses thereunder, including personal services in the District of Columbia until June 30, 1950; (b) not to exceed \$25,000 shall be available for similar administrative expenses during the period July 1 through September 30, 1950, incident to the liquidation of obligations incurred prior to July 1, 1950; and (c) \$50,000 shall be available exclusively for the payment of accumulated and accrued leave, until December 31, 1950. (Second Supplemental Appropriation Act, 1950.)

Appropriated 1950, \$7,250,000

Salaries and Expenses, Federal Supply, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....	\$1,369,700	\$1,450,000	-----
Proposed supplemental estimate due to pay increases.....	-----	27,000	-----

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations—Continued			
Transferred from "Salaries and expenses, health service programs, Treasury De- partment".....	-----	\$4,100	-----
Transferred to "Salaries, Office of Ad- ministrative Services, Treasury De- partment".....	-----	-16,700	-----
Total available for obligation.....	\$1,369,700	1,464,400	-----
Unobligated balance, estimated savings.....	-9,476	-----	-----
Obligations incurred.....	1,360,224	1,464,400	-----
Comparative transfer from "Printing and binding, Federal Supply".....	45,585	-----	-----
Comparative transfer to— "Salaries, Office of Administrative Ser- vices, Treasury Department".....	-27,085	-----	-----
"Operating expenses, General Services Administration".....	-1,378,724	-1,464,400	-----
Total direct obligations.....	-----	-----	-----
Reimbursable Obligations			
Reimbursements for services performed.....	412	60	-----
Comparative transfer to "Operating ex- penses, General Services Administra- tion".....	-412	-60	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

For necessary expenses, including personal services in the District of Columbia, printing and binding, services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and attendance at meetings of organizations of concern to the work of the Bureau, \$1,450,000: *Provided*, That the general supply fund shall be available for (1) procurement for non-Federal agencies for which a Federal agency is authorized to procure; (2) purchase from or through the Public Printer of standard forms and blankbook work for field warehouse stocking and issue, such issues to be chargeable to applicable appropriations and to be reported as the Public Printer may require; (3) printing and binding, purchase of ten passenger motor vehicles for replacement only, and attendance at meetings of organizations of concern to the operation of the general supply fund; and (4) reconditioning and repair of supplies for Government service: *Provided further*, That payments to the general supply fund may be made (1) in advance; (2) by transfer and counter warrants based on itemized invoices at issue prices fixed by the Director; and (3) by vouchers certified by the requisitioning agency on the basis of the Bureau's billing, subject to later adjustment if necessary, and in such cases the certifying officer shall be responsible only for the availability of the funds charged: *Provided further*, That when functions are transferred to the Bureau of Federal Supply, transfers may be made from applicable appropriations or funds to the Bureau of Federal Supply of amounts approved by the Bureau of the Budget as necessary for the proper performance of the functions transferred, including personal services: *Provided further*, That after June 30, 1949, the proceeds of sale of surplus property by the Bureau of Federal Supply shall be covered into the Treasury as miscellaneous receipts, except where reimbursement to an appropriation or fund is authorized by law.

During the current fiscal year, no part of any money appropriated in this or any other Act shall be used during any quarter of such fiscal year to purchase typewriting machines (except bookkeeping and billing machines) at a price which exceeds 90 per centum of the lowest net cash price, plus applicable Federal excise taxes, accorded the most-favored customer (other than the Government, the American National Red Cross, and the purchasers of typewriting machines for educational purposes only) of the manufacturer of such machines during the six-month period immediately preceding such quarter.

No part of any money appropriated by this or any other Act for any agency of the executive branch of the Government (which shall include all departments, independent establishments, and wholly owned Government corporations) shall be used during the current fiscal year for the purchase within the continental limits of the United States of any typewriting machines (except typewriting machines for veterans under public laws administered by the Veterans' Administration) unless the Director of the Bureau of Federal Supply certifies that he is unable to furnish such agency with suitable typewriting machines out of stock on hand. The Director of the Bureau of Federal Supply is authorized and directed at such times as he may determine to be necessary to survey and determine the numbers and kinds of typewriting machines located in the continental limits of the United States which are at any time surplus to the requirements of any agency in the executive branch of the Government (which shall include all departments, independent establishments, and wholly owned Government corporations).

Upon such determination, the Director of the Bureau of Federal Supply is authorized to direct, upon such notice and in such manner as he may prescribe, the head of any such agency to surrender to the Bureau of Federal Supply any and all typewriting machines surplus to its requirements, the costs of packing, shipping, and handling thereof to be charged to the general supply fund. Each such agency shall furnish the Director of the Bureau of Federal Supply such information regarding typewriting machines, wherever located, as he may from time to time request. The Bureau of Federal Supply is authorized and directed to receive, hold, sell, exchange, or supply to any branch of the Government, including the District of Columbia, typewriting machines surrendered to it hereunder. The Director of the Bureau of Federal Supply is authorized to charge each agency to which typewriting machines are supplied hereunder amounts equal to the fair value thereof, as determined by him, and such amounts shall be credited to the general supply fund. (47 Stat. 1517; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$1,450,000

NOTE.—Estimate for 1951 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, General Services Administration." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Net Renegotiation Rebates, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$131,400	\$125,000	-----
Unobligated balance, estimated savings.....	-4		-----
Obligations incurred.....	131,396	125,000	-----
Comparative transfer to "Operating expenses, General Services Administration".....	-131,396	-125,000	-----
Total obligations.....			-----

APPROPRIATION TEXT

【For necessary expenses in connection with the processing and determination of net renegotiation rebates under section 403 (a) (4) (D) of the Renegotiation Act, including personal services in the District of Columbia, \$125,000.】 (50 U. S. C. App. 1191; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$125,000

NOTE.—Estimate for 1951 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, General Services Administration." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Surplus Property Disposal, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$12,500,000	-----
Transferred to—			
"Salaries and expenses, surplus property disposal (transfer to Department of Agriculture, Farm Credit Administration)".....		-350,000	-----
"Salaries and expenses, surplus property disposal (transfer to Federal Security Administration, Office of Education)".....		-51,000	-----
Obligations incurred.....		12,099,000	-----
Comparative transfer to "Operating expenses, General Services Administration".....		-12,099,000	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....		62,000	-----
Comparative transfer to "Operating expenses, General Services Administration".....		-62,000	-----
Total obligations.....			-----

APPROPRIATION TEXT

【SURPLUS PROPERTY DISPOSAL】

【Salaries and expenses: For expenses necessary for carrying out the provisions of the Federal Property and Administrative Services Act of 1949 (Public Law 152, approved June 30, 1949), relating to excess and surplus property, including personal services in the District of Columbia; allocations to Government agencies for services

rendered in connection with care and handling or disposal of property declared surplus prior to July 1, 1948; not to exceed \$5,000 for payment of claims pursuant to law (28 U. S. C. 2672); not to exceed \$14,000 for a health service program as authorized by law (5 U. S. C. 150); printing and binding; expenses of attendance at meetings concerned with the purposes of this appropriation; acquisition of real property and interests therein, necessary in connection with care and handling or disposal of property; payments to States or political subdivisions thereof of sums in lieu of taxes accruing against real property declared surplus by Government corporations; appraisers at rates of pay or fees not to exceed those usual for similar services; and advances of funds to cashiers and collection officials, upon furnishing bond; fiscal year 1950, \$12,500,000: *Provided*, That the Administration may procure by contract or otherwise and furnish to governmental employees and employees of Government contractors at the reasonable value thereof food, meals, subsistence, and medical supplies, emergency medical services, quarters, heat, light, household equipment, laundry service, and sanitation facilities, and erect temporary structures and make alterations in existing structures necessary for these purposes, when such employees are engaged in the disposal of surplus property, or in the preparation for such disposal, at locations where such supplies, services, equipment, or facilities are otherwise unavailable, the proceeds derived therefrom to be credited to this appropriation: *Provided further*, That in addition to the amount hereinbefore appropriated, and notwithstanding the provisions of any other law, not to exceed \$2,000,000 of the proceeds of the disposal of surplus property subject to a "national security clause" as defined in the National Industrial Reserve Act of 1948 (50 U. S. C. 451), or as imposed pursuant to the Act of August 5, 1947 (10 U. S. C. 1270, 34 U. S. C. 522 (a)), or deductions from proceeds otherwise collectible as a result of the disposal of such property, shall be available for such costs of renovation, restoration, rehabilitation, improvement, and repair of industrial facilities as may be contracted for during the fiscal year 1950 if required for purposes of national defense or for the protection of the public or of private property from the effects of the operation of such facilities: *Provided further*, That appropriations to the War Assets Administration for the fiscal year 1947 shall remain available for expenditure during fiscal year 1950 for obligations incurred during the fiscal year 1947 in respect to industry agents' contracts: *Provided further*, That not to exceed \$762,000 of the appropriations to the War Assets Administration for the fiscal year 1949 shall remain available for accumulated or accrued leave paid after June 30, 1949, to employees of the War Assets Administration separated or furloughed on or before that date: *Provided further*, That the appropriation and authority with respect to the appropriation in this paragraph shall be available from and including July 1, 1949, for the purposes provided in such appropriation and authority. All obligations incurred during the period between August 15, 1949, and the date of enactment of this Act in anticipation of such appropriation and authority are hereby ratified and confirmed if in accordance with the terms thereof.】 (Third Deficiency Appropriation Act, 1949.)

Appropriated 1950, \$12,500,000

NOTE.—Estimate for 1951 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, General Services Administration." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, National Archives, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,440,355	\$1,450,000	-----
Proposed supplemental estimate due to pay increases.....		33,000	-----
Total available for obligation.....	1,440,355	1,483,000	-----
Unobligated balance, estimated savings.....	-3,131		-----
Obligations incurred.....	1,437,224	1,483,000	-----
Comparative transfer from "Printing and binding, National Archives, General Services Administration".....	22,025		-----
Comparative transfer to "Operating expenses, General Services Administration".....	-1,459,249	-1,483,000	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	17,885	20,000	-----
Comparative transfer to "Operating expenses, General Services Administration".....	-17,885	-20,000	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

Salaries and Expenses, National Archives, General Services Administration—Continued

APPROPRIATION TEXT

[NATIONAL ARCHIVES]

【Salaries and expenses: For necessary expenses of the Archivist and the National Archives; including personal services in the District of Columbia; scientific, technical, first-aid, protective, and other apparatus and materials for the arrangement, titling, scoring, repair, processing, editing, duplication, reproduction, and authentication of photographic and other records (including motion-picture and other films and sound recordings) in the custody of the Archivist; printing and binding; contract stenographic reporting services; travel expenses; payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672); and a health-service program as authorized by law (5 U. S. C. 150); \$1,350,000.】

【Salaries and expenses, war records: For expenses necessary for the preparation of guides and other finding aids to records of the Second World War, including personal services in the District of Columbia; arranging, titling, scoring, processing, editing, duplication, reproduction, and authentication of photographic and other records (including motion-picture and other films and sound recordings); printing and binding; a health service program as authorized by law (5 U. S. C. 150); and payment of tort claims pursuant to law (28 U. S. C. 2672); \$100,000: *Provided*, That this appropriation shall be consolidated with the appropriation "Salaries and expenses, National Archives", and accounted for as one fund.】 (44 U. S. C. 300-300k, 300aa-300jj, 301-310, 311-311a, 312-314, 366-380; 53 Stat. 1062; 5 U. S. C. 78, 1001-1011; 62 Stat. 58, 344, 1026; and 63 Stat. 631; *Independent Offices Appropriation Act, 1950*.)

Appropriated 1950, \$1,450,000

NOTE.—Estimate for 1951 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, General Services Administration." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Office of Contract Settlement, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$75,000	\$70,000	-----
Transferred from "Miscellaneous expenses, Treasury Department".....	-----	3,500	-----
Total available for obligation.....	75,000	73,500	-----
Unobligated balance, estimated savings.....	-16,943	-8,186	-----
Obligations incurred.....	58,057	65,314	-----
Comparative transfer from "Miscellaneous expenses, Treasury Department".....	3,500	-----	-----
Comparative transfer to "Operating expenses, General Services Administration".....	-61,557	-65,314	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[SALARIES AND EXPENSES, OFFICE OF CONTRACT SETTLEMENT]

【For expenses necessary to carry out the provisions of the Contract Settlement Act of 1944, including contract stenographic reporting services, \$70,000.】 (*Treasury and Post Office Departments Appropriation Act, 1950*.)

Appropriated 1950, \$70,000

NOTE.—Estimate for 1951 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, General Services Administration." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Construction Services, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Prior year balance available.....	\$119,325	\$73,682	\$75,000
Reimbursements for services performed.....	1,813,597	3,659,115	4,927,997
Total available for obligation.....	1,932,922	3,732,797	5,002,997
Balance available in subsequent year.....	-73,682	-75,000	-100,000
Total obligations.....	1,859,240	3,657,797	4,902,997

PROGRAM AND PERFORMANCE

This account provides for centralized and direct expenditures covering personal services and incidental expenses of employees whose time is spread over a number of construction and miscellaneous projects. The account is financed by funds appropriated, transferred, or advanced to the General Services Administration for construction and related activities. The establishment of this permanent account was authorized by Public Law 413, approved June 14, 1946.

The work load, which consists of the preparation of drawings and specifications, supervision of construction, and general office expense, will be increased principally because of the award of contracts for several large public building and special-use projects for which funds have been provided. Appropriations for carrying out the new programs for the acquisition of sites and design of public-building projects and for the renovation and improvement of public buildings, both outside the District of Columbia and the provision of additional funds for construction, have resulted in a substantial increase in activity under this account.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Services rendered to construction projects.....	\$1,859,240	\$3,612,797	\$4,790,997
2. Pay increases.....	-----	45,000	112,000
Total obligations.....	1,859,240	3,657,797	4,902,997

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	364	730	950
Average number of all employees.....	346	680	909
01 Personal services:			
Permanent positions.....	\$1,797,153	\$3,530,947	\$4,722,747
Part-time and temporary positions.....	3,972	10,000	10,000
Regular pay in excess of 52-week base.....	6,900	13,600	-----
Payment above basic rate.....	2,876	2,750	2,750
Pay increases, Public Law 429.....	-----	45,000	112,000
Total personal services.....	1,810,901	3,602,297	4,847,497
02 Travel.....	1,910	10,000	10,000
04 Communication services.....	7,646	7,500	7,500
05 Rents and utility services.....	14,520	15,000	15,000
06 Printing and reproduction.....	6,477	5,000	5,000
07 Other contractual services.....	4,540	5,000	5,000
08 Supplies and materials.....	9,374	10,000	10,000
09 Equipment.....	3,872	3,000	3,000
Total obligations.....	1,859,240	3,657,797	4,902,997

Working Capital Fund, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Prior year balance available.....	\$16,338	\$10,303	\$15,000
Covered into Treasury as "Miscellaneous receipts".....	-4,944	-5,000	-5,000
Reimbursements for services performed.....	287,918	341,697	343,750
Total available for obligation.....	299,312	347,000	353,750
Balance available in subsequent year.....	-10,303	-15,000	-16,000
Total obligations.....	289,009	332,000	338,750

PROGRAM AND PERFORMANCE

The 1946 Independent Offices Appropriation Act appropriated an amount of \$50,000 as a working capital fund for financing the operation of a central blueprinting, photostating, and duplicating service on an Agency-wide

basis, pending reimbursements from the accounts benefited. Surpluses resulting from operations are required to be deposited into miscellaneous receipts of the Treasury. The account is entirely reimbursable, and through June 30, 1949, a cumulative total of \$12,639 had been deposited to the credit of miscellaneous receipts. The program proposes a work load in 1951 similar to that contemplated for 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Services rendered to other functions.....	\$289,009	\$325,000	\$328,000
2. Pay increases.....		7,000	10,750
Total obligations.....	289,009	332,000	338,750

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	90	90	90
Average number of all employees.....	77	85	85
01 Personal services:			
Permanent positions.....	\$210,532	\$238,276	\$242,000
Regular pay in excess of 52-week base.....	807	1,000	
Payment above basic rates.....	7,602	8,000	8,000
Pay increases, Public Law 429.....		7,000	10,750
Total personal services.....	218,941	254,276	260,750
07 Other contractual services.....	8,708	8,000	8,000
08 Supplies and materials.....	51,166	59,724	60,000
09 Equipment.....	10,194	10,000	10,000
Total obligations.....	289,009	332,000	338,750

WORKING CAPITAL FUND, GENERAL SERVICES ADMINISTRATION

Statement of condition as of June 30, 1949

Assets:			
Current assets:			
Cash on deposit in Treasury.....		\$70,789	
Accounts receivable.....		60,603	
Inventory of stock.....		50,048	
Total current assets.....			\$181,440
Fixed assets: Equipment.....			
			38,234
Total assets.....			219,674
Liabilities and net worth:			
Liabilities:			
Accounts payable.....		\$6,266	
Accrued employee leave.....		34,263	
Accrued salaries.....		12,490	
Total liabilities.....			53,019
Net worth:			
Principal of the fund:			
Appropriation.....		\$50,000	
Donated capital.....		111,711	
		161,711	
Earned surplus.....		4,944	
Total net worth.....			166,655
Total liabilities and net worth.....			219,674

Statement of income and expenses, fiscal year 1949

Income: Sales of goods and services.....		\$302,970	
Expenses:			
Cost of materials used:			
Inventory at the beginning of year.....	\$56,090		
Purchases.....	60,834		
	116,924		
Less inventory at end of year.....	50,048		
Cost of materials used.....		\$66,876	
Operating expenses:			
Personal services.....	\$217,295		
Other contractual services.....	6,572		
Depreciation.....	7,283		
Total operating expenses.....		231,150	
Total expenses.....			298,026
Excess of income over expenses.....			4,944

Working Capital Fund, Duplicating Services for War Agencies, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$188,591		
Reimbursements, operating costs.....	138		
Total available for obligation.....	188,729		
Carried to surplus fund.....	-188,729		
Total obligations.....			

Acquisition of Additional Land in the District of Columbia, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,978,818	\$1,978,467	
Balance available in subsequent year.....	-1,978,467		
Total obligations.....	351	1,978,467	

PROGRAM AND PERFORMANCE

A site for Government buildings in the District of Columbia is scheduled for acquisition during 1950.

OBLIGATIONS BY ACTIVITIES

Site acquisition—1949, \$351; 1950, \$1,978,467.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services: Performed by "Construction services".....	\$351		
10 Lands and structures.....		\$1,978,467	
Total obligations.....	351	1,978,467	

Acquisition of Land and Buildings, Boston, Mass., General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$750,000.

PROGRAM AND PERFORMANCE

The entire appropriation of \$750,000 was expended in fiscal year 1949 for the acquisition of the site, including improvements, located at 17 Court Street, Boston, Mass.

OBLIGATIONS BY ACTIVITIES

Acquisition of site and building—1949, \$750,000.

OBLIGATIONS BY OBJECTS

10 Land and structures—1949, \$750,000.

Acquisition of Site and Building, Baltimore Parcel-Post Station, Baltimore, Md., General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$79,000		
Carried to surplus fund.....	-415		
Total obligations.....	78,585		

PROGRAM AND PERFORMANCE

This item provided for the acquisition of the parcel-post station, Baltimore, Md. The building and site were acquired during fiscal year 1949.

OBLIGATIONS BY ACTIVITIES

Acquisition of site and building—1949, \$78,585.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$78,585.

Additional Facilities, National Bureau of Standards, Washington, D. C., General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$19,407		
Carried to surplus fund.....	-13,629		
Total obligations.....	5,778		

PROGRAM AND PERFORMANCE

This project provided for the construction of an additional story on the radio laboratory and service building for the National Bureau of Standards. The project was completed during fiscal year 1949.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.....	\$5,370		
2. Construction.....	408		
Total obligations.....	5,778		

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services: Performed by "Construction services".....	\$5,370		
10 Lands and structures.....	408		
Total obligations.....	5,778		

Administrative Expenses, Defense Aid, Liquidation Lend-Lease (Allocation to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Administrative expenses, defense aid, liquidation lend-lease program, Executive Office of the President".....	\$250,000	\$100,000	
Unobligated balance, estimated savings.....	-15,605		
Obligations incurred.....	234,395	100,000	
Comparative transfer to "Operating expenses, General Services Administration".....	-234,395	-100,000	
Total obligations.....			

Administrative Facilities, Veterans Administration (Transfer to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,664,094	\$1,651,682	\$66,682
Balance available in subsequent year.....	-1,651,682	-66,682	
Total obligations.....	12,412	1,585,000	66,682

PROGRAM AND PERFORMANCE

The sum of \$1,850,000 for the construction, including acquisition of site, design, and supervision of construction, of a regional office building at Columbia, S. C., for the Veterans Administration was transferred to the General Services Administration in fiscal year 1948. Title for the site was cleared on October 29, 1948, and drawings and specifications were completed on July 28, 1949.

The construction contract was awarded in October 1949 for completion in 19 months. The program proposes completion of 42 percent of construction in fiscal year 1950 and final completion in fiscal year 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.....	\$12,412	\$27,500	\$11,000
2. Construction.....		1,557,500	55,682
Total obligations.....	12,412	1,585,000	66,682

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$127	\$2,000	\$1,000
06 Printing and reproduction.....	149	500	
07 Other contractual services: Performed by "Construction services".....	2,333	5,000	2,000
10 Lands and structures.....	9,803	29,000	8,000
Total obligations.....	12,412	1,557,500	55,682

Advance Studies for Federal Building Construction, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$2,468.

PROGRAM AND PERFORMANCE

This item provided for advance studies incident to the construction of public buildings. This program has resulted in the development of typical designs for use in the preparation of drawings and specifications for post offices and other public buildings.

OBLIGATIONS BY ACTIVITIES

Preparation of design manuals—1949, \$2,468.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
06 Printing and reproduction.....	\$193		
07 Other contractual services: Performed by "Construction services".....	2,275		
Total obligations.....	2,468		

Alleviation of Damage From Flood or Other Catastrophe, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$853,807	\$490,898	
Transferred from "Veterans' educational facilities, General Services Administration".....	550,000	215,000	
Total available for obligation.....	1,403,807	705,898	
Balance available in subsequent years.....	-490,898		
Total obligations.....	912,909	705,898	

PROGRAM AND PERFORMANCE

Aid to disaster-stricken areas by the provision of Federal surplus personal property is authorized when approved by the President. A total of \$2,000,000 was transferred to this account from other funds pursuant to provisions of Public Law 233, Eightieth Congress. All but \$490,898 was utilized by the end of June 1949. An additional transfer potential of \$215,000 remains available, thus increasing the 1950 capacity to \$705,898.

The proposed program for 1950 contemplates the utilization of \$147,000 to complete aid in areas designated by the President on or before June 30, 1949. The balance is retained as a stand-by reserve to meet unforeseen contingencies in 1950.

In 1951, legislation is proposed appropriating \$5,000,000 to the President for disaster relief.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Cost of providing aid to disaster areas, not including value of surplus property acquired without cost and made available to alleviate suffering and hardship therein.....	\$912,909	\$704,559	1,339
2. Pay increases.....			
Total obligations.....	912,909	705,898	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent employees. (See note under special account: "Maintenance, etc., defense public works, General Services Administration.")			
Average number of all employees.....	81	28	
01 Personal services:			
Permanent positions.....	\$431,382	\$134,911	
Regular pay in excess of 52-week base.....	502	150	
Payment above basic rates.....	1,680	600	
Pay increases, Public Law 429.....		1,339	
Total personal services.....	433,564	137,000	
02 Travel.....	21,395	20,000	
03 Transportation of things.....	209,758	250,000	
04 Communication services.....	13,914	10,000	
05 Rents and utility services.....	2,660	2,000	
07 Other contractual services.....	218,102	281,898	
08 Supplies and materials.....	13,487	5,000	
09 Equipment.....	29		
Total obligations.....	912,909	705,898	

Assistance to Greece and Turkey, Executive Office of the President (Allocation to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance reappropriated.....		\$464,534	
Prior year balance available.....	\$3,649,572		
Transferred from "Assistance to Greece and Turkey, Executive Office of the President".....	500,000		
Transfer to "Assistance to Greece and Turkey, Executive Office of the President".....		-464,534	
Total available for obligation.....	4,149,572		
Unobligated balance, reappropriated in subsequent year.....	-464,534		
Total obligations.....	3,685,038		

PROGRAM AND PERFORMANCE

This allocation covered costs incident to the acquisition of materials, including steel, medicinal supplies, and agricultural implements for Greece and Turkey.

OBLIGATIONS BY ACTIVITIES

Acquisition of materials—1949, \$3,685,038.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	127		
Average number of all employees.....	63		
01 Personal services:			
Permanent positions.....	\$241,754		
Regular pay in excess of 52-week base.....	311		
Total personal services.....	242,065		
02 Travel.....	4,943		
03 Transportation of things.....	7		
04 Communication services.....	6,706		
05 Rents and utility services.....	4,305		
07 Other contractual services.....	3,428		
08 Supplies and materials:			
Acquisition of materials.....	3,421,092		
Other.....	2,492		
Total obligations.....	3,685,038		

Assistance to the Republic of Korea, Economic Cooperation Administration (Transfer to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Assistance to the Republic of Korea, Economic Cooperation Administration"—1949, \$4,200,000.

PROGRAM AND PERFORMANCE

This transfer covers costs incident to the acquisition of materials, including machinery, equipment, and fertilizer.

OBLIGATIONS BY ACTIVITIES

Acquisition of materials—1949, \$4,200,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services: Services performed by other agencies.....	\$84,000		
08 Supplies and materials.....	4,116,000		
Total obligations.....	4,200,000		

Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President (allotment to General Services Administration)

NOTE.—See consolidated schedule under Funds Appropriated to the President, Aid to Korea.

Building for Storeroom, Etc., Saint Elizabeths Hospital, Federal Security Agency (Transfer to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,657,917	\$268,804	\$78,804
Transferred from "Construction and equipment, storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency":			
Appropriated funds.....		1,044,000	
Contract authorization.....	1,044,000	-1,044,000	
Applied to contract authorization.....			
Total available for obligation.....	2,701,917	268,804	78,804
Balance available in subsequent year:			
Appropriated funds.....		-78,804	
Contract authorization.....	-268,804		
Total obligations.....	2,433,113	190,000	78,804

PROGRAM AND PERFORMANCE

The Federal Security Agency has transferred to the General Services Administration authority and funds appropriated to it for the design and construction of a building to provide a storeroom, warehouse, laundry, and industrial shops at Saint Elizabeths Hospital under a limit of cost of \$2,794,004. The principal construction contract was awarded in July 1948 for completion on August 1, 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.....	\$41,279	\$140,000	\$53,804
2. Construction.....	2,391,834	50,000	25,000
Total obligations.....	2,433,113	190,000	78,804

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....		\$2,000	\$2,000
05 Printing and reproduction.....	\$342	200	
07 Other contractual services.....	1,001	5,000	2,000
Performed by "Construction services".....	39,936	132,800	49,804
10 Lands and structures.....	2,391,834	50,000	25,000
Total obligations.....	2,433,113	190,000	78,804

Cafeteria Annex, Saint Elizabeths Hospital (Transfer to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Cafeteria Annex, Saint Elizabeths Hospital, Federal Security Agency"—1951, \$40,000.

PROGRAM AND PERFORMANCE

The Federal Security Agency proposes to transfer to the General Services Administration authority and appropriations made to it for the design of a cafeteria annex to two existing structures within the grounds of Saint Elizabeths Hospital, Washington, D. C.

The program proposes the completion of drawings and specifications during 1951 to permit award of contract during 1952.

OBLIGATIONS BY ACTIVITIES

Design, supervision, etc.—1951, \$40,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....			\$250
06 Printing and reproduction.....			500
07 Other contractual services: Performed by "Construction services".....			39,000
08 Supplies and materials.....			250
Total obligations.....			40,000

Community Facilities, Defense Public Works, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$965,289	\$245,586	\$70,586
Transferred from—			
"Maintenance and operation of schools, General Services Administration".....	252,110		
"Community facilities, defense public works, General Services Administration (transfer to Interior, Reclamation)".....	515		
"Community facilities, defense public works, General Services Administration (transfer to Housing and Home Finance Agency, Public Housing Administration)".....	27		
"Community facilities, defense public works, General Services Administration (transfer to Agriculture, War Food Administration)".....	108		
"Liquidation of defense public works, General Services Administration".....	136,512		
Transferred to "Liquidation of defense public works, General Services Administration".....	-354,987	-175,000	-50,000
Total available for obligation.....	999,574	70,586	20,586
Balance available in subsequent year.....	-245,586	-70,586	
Carried to surplus fund.....			-20,586
Total obligations.....	753,988		

PROGRAM AND PERFORMANCE

Community facilities and services of various types were provided in areas affected by defense or war-connected activities incident to World War II. Almost \$494,000,000 was expended for these purposes through June 30, 1949, and \$800,000 is estimated for expenditure during fiscal year 1950. The proposed program for 1951 is a continuance of the liquidation of prior year obligations, most of which are incident to land-acquisition litigation.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Land acquisition litigation.....	\$439,443		
2. Claims of contractors.....	314,545		
Total obligations.....	753,988		

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$753,988.

Conservation of Securities, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Liquidation of public works administration, General Services Administration"—1949, \$4,000.

PROGRAM AND PERFORMANCE

This item provided for conservation of the Federal Government's interest in bonds and other obligations in the custody of the Administrator of General Services, issued for the construction of Public Works Administration projects.

OBLIGATIONS BY ACTIVITIES

Pewer rate studies—1949, \$4,000.

OBLIGATIONS BY OBJECTS

07 Services performed by other agencies—1949, \$4,000.

Construction and Equipment, Saint Elizabeths Hospital, Federal Security Agency (Transfer to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available:			
Appropriated funds.....	\$1,810,576	\$60,000	\$10,000
Contract authorization.....		667,764	215,000
Transferred from "Construction and equipment, Saint Elizabeths Hospital, Federal Security Agency":			
Appropriated funds.....		1,800,000	100,000
Contract authorization.....	2,015,000		
Applied to contract authorization.....		-1,800,000	-100,000
Total available for obligation.....	3,825,576	727,764	225,000
Balance available in subsequent year:			
Appropriated funds.....	-60,000	-10,000	
Contract authorization.....	-667,764	-215,000	-115,000
Total obligations.....	3,097,812	502,764	110,000

PROGRAM AND PERFORMANCE

The Federal Security Agency transferred to the General Services Administration authorizations and appropriations made to it for the design, construction, and equipment, within the grounds of Saint Elizabeths Hospital, Washington, D. C., of a building for the housing, care, and treatment of mentally sick patients under a limit of cost of \$3,915,000. The principal construction contract was awarded in July 1948. The program proposes completion of the project by December 31, 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction.....	\$3,063,893	\$452,764	100,000
2. Design, supervision, etc.....	33,919	50,000	10,000
Total obligations.....	3,097,812	502,764	110,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....		\$500	
06 Printing and reproduction.....	\$309	1,000	
03 Transportation of things.....		1,000	
07 Other contractual services: Performed by "Construction services".....	33,610	47,500	\$10,000
09 Equipment.....		320,000	100,000
10 Lands and structures.....	3,063,893	132,764	
Total obligations.....	3,097,812	502,764	110,000

Construction and Equipment of Two Treatment Buildings, Saint Elizabeths Hospital, Federal Security Agency (Transfer to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Construction and equipment of 2 treatment buildings, Saint Elizabeths Hospital, Federal Security Agency":			
Appropriated funds.....			\$1,812,000
Contract authorization.....			3,626,000
Total available for obligation.....			5,438,000
Balance available in subsequent year (contract authorization).....			-328,000
Total obligations.....			5,110,000

PROGRAM AND PERFORMANCE

Funds for the construction of two treatment buildings and the demolition of certain buildings for Saint Elizabeths Hospital are being recommended for 1951 by the Federal Security Agency. If approved, the project will be carried out by transfer of funds to the General Services Administration. The proposed limit of cost of construction is \$5,588,000.

Preparation of drawings and specifications for these buildings were financed under the appropriation "Construction planning, Saint Elizabeths Hospital." The construction program proposes the award of the principal contract in July 1950. The project will be approximately 71 percent financially complete by June 30, 1951, and physically complete about February 29, 1952.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.....			\$100,000
2. Construction.....			5,010,000
Total obligations.....			5,110,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....			\$500
06 Printing and reproduction.....			500
07 Other contractual services: Performed by "Construction services".....			98,000
08 Supplies and materials.....			1,000
10 Lands and structures.....			5,010,000
Total obligations.....			5,110,000

Construction of Arctic Health Institute, Public Health Service (Transfer to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Construction of Arctic Health Institute, Public Health Service":			
Appropriated funds.....			\$975,000
Contract authorization.....			6,325,000
Total available for obligation.....			7,300,000
Balance available in subsequent year:			
Contract authorization.....			—850,000
Total obligations.....			6,450,000

PROGRAM AND PERFORMANCE

The Federal Security Agency proposes the transfer of \$975,000 cash and \$6,325,000 contract authority to the General Services Administration for the acquisition of a site, development of plans and specifications, and the construction of buildings to provide facilities essential to the Public Health Service program in Alaska.

The program for 1951 contemplates the acquisition of the site, completion of plans and specifications, and the award of the construction contract about April 1, 1951. Construction will require approximately 24 months.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.....			\$437,000
2. Construction.....			6,013,000
Total obligations.....			6,450,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....			\$10,000
03 Transportation of things.....			5,000
06 Printing and reproduction.....			10,000
07 Other contractual services: Performed by "Construction services".....			425,000
10 Lands and structures.....			6,000,000
Total obligations.....			6,450,000

Construction of Buildings, Howard University, Federal Security Agency (Transfer to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available:			
Appropriated funds.....		\$35,139	\$2,963,954
Contract authorization.....		4,842,093	6,064,965
Transferred from "Construction of buildings, Howard University, Federal Security Agency":			
Appropriated funds.....	\$648,720	5,033,815	5,765,279
Contract authorization.....	5,613,425	5,882,300	910,000
Applied to contract authorization.....		—4,659,425	—1,994,000
Total available for obligation.....	6,262,145	11,133,922	13,710,201
Balance available in subsequent year:			
Appropriated funds.....	—35,139	—2,963,954	—200,000
Contract authorization.....	—4,842,093	—6,064,968	—1,560,201
Total obligations.....	1,384,913	2,105,000	11,950,000

PROGRAM AND PERFORMANCE

The Federal Security Agency transferred to the General Services Administration authorizations and appropriations made to it for construction of buildings for Howard University in the District of Columbia. A contract was awarded in fiscal year 1949 for construction of a women's dormitory building. The program for 1950 contemplates award of contracts for an engineering building and a power plant. It is anticipated that in 1951 contracts will be let for the construction of the auditorium-fine arts, dental, law, and administration buildings, a biology building and greenhouse, and a men's dormitory.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.....	\$5,876	\$38,500	\$182,250
2. Construction.....	1,379,037	2,066,500	11,767,750
Total obligations.....	1,384,913	2,105,000	11,950,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....		\$3,000	\$3,000
03 Transportation of things.....		1,000	1,000
06 Printing and reproduction.....	\$1,820	5,000	5,000
07 Other contractual services: Performed by "Construction services".....	281	500	500
09 Equipment.....	3,775	29,000	172,750
10 Lands and structures.....	1,379,037	1,966,500	11,007,750
Total obligations.....	1,384,913	2,105,000	11,950,000

Construction of Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available:			
Appropriated funds.....	\$153,431	\$72,452	
Contract authorization.....	29,500,000	29,500,000	\$29,500,000
Balance available in subsequent year:			
Appropriated funds.....	—72,452		
Contract authorization.....	—29,500,000	—29,500,000	—29,500,000
Total available for obligation.....	80,979	72,452	
Unobligated balance, estimated savings.....		—39,452	
Total obligations.....	80,979	33,000	

Construction of Public Buildings, General Services Administration—Continued

PROGRAM AND PERFORMANCE

Miscellaneous improvements and site acquisitions for Federal buildings outside the District of Columbia were accomplished with the funds appropriated in prior years. The contract authorization is being reserved pending determination of a general Federal building construction program.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.	\$21,631	\$1,400	
2. Construction	59,348	31,600	
Total obligations	80,979	33,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel	\$747	\$300	
06 Printing and reproduction	200	100	
07 Other contractual services: Performed by "Construction services"	20,694	1,000	
09 Equipment	17,416	1,600	
10 Lands and structures	41,932	30,000	
Total obligations	80,979	33,000	

Construction of Research Facilities, Public Health Service (Transfer to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available:			
Appropriated funds	\$1,606,506	\$742,777	\$600,000
Contract authorization		25,630,000	12,377,777
Transferred from "Construction of research facilities, Public Health Service":			
Appropriated funds	5,850,000	17,125,000	12,125,000
Contract authorization	25,630,000	12,900,000	350,000
Applied to contract authorization		-13,100,000	-11,100,000
Total available for obligation	33,046,506	43,207,777	14,352,777
Balance available in subsequent years:			
Appropriated funds	-742,777	-600,000	-426,635
Contract authorization	-25,630,000	-12,377,777	-3,236,142
Total obligations	6,673,729	30,320,000	10,700,000

PROGRAM AND PERFORMANCE

Funds for the continuation of the expansion of research facilities for the Public Health Service at Bethesda, Md., including design and construction, are appropriated to the Federal Security Agency and transferred to the General Services Administration.

The program for fiscal year 1950 provides for the award of contracts for the construction of the superstructure, including installation of elevators for the main Clinical Research Center, together with the completion of design and award of contracts for the boiler plant, shops and laundry building, animal buildings, linear accelerator and cage sterilizers, and underground storage facilities.

It is anticipated that in 1951 design work will be completed and contracts awarded for the construction of housing facilities, and a grounds maintenance building.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Site acquisition	\$1,105,000		
2. Design, supervision, etc.	703,439	\$620,000	\$600,000
3. Construction	4,865,290	29,700,000	10,100,000
Total obligations	6,673,729	30,320,000	10,700,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel	\$1,044	\$5,000	\$2,000
03 Transportation of things	337	1,000	1,000
06 Printing and reproduction	13,149	50,000	10,000
07 Other contractual services: Performed by "Construction services"	15,362	25,000	15,000
	733,623	-537,000	570,000
08 Supplies and materials	421	2,000	2,000
09 Equipment	100	10,000	3,300,000
10 Lands and structures	5,909,703	20,690,000	6,800,000
Total obligations	6,673,729	30,320,000	10,700,000

Construction Planning, Saint Elizabeths Hospital, Federal Security Agency (Transfer to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Construction planning, Saint Elizabeths Hospital, Federal Security Agency"—1950, \$150,000.

PROGRAM AND PERFORMANCE

The plans and specifications for two treatment buildings for Saint Elizabeths Hospital were completed with funds transferred in 195 by the Federal Security Agency.

OBLIGATIONS BY ACTIVITIES

Design, etc.—1950, \$150,000

OBLIGATIONS BY OBJECTS

07 Other contractual services: Performed by "Construction services"—1950, \$150,000.

Construction, Purchase, Remodeling, and Designing Buildings Outside the District of Columbia, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$7,330,622	\$7,186,864	\$2,000,864
Balance available in subsequent year	-7,186,864	-2,000,864	-834,397
Total obligations	152,658	5,177,000	1,175,467

PROGRAM AND PERFORMANCE

Under a limit of cost of \$13,000,000, a program was authorized to: (1) purchase and remodel certain Federal buildings, (2) construct extensions to marine hospitals at San Francisco and Seattle, and (3) design public buildings for future construction.

The purchase portion of the program has been completed. It is contemplated that 20 percent of the remodeling work will be accomplished during each of the fiscal years 1950 and 1951.

The program proposes the award of a contract by January 1, 1950, for the extension and remodeling of the marine hospital at San Francisco for completion in 27 months from February 1, 1950. It is estimated that 10 percent of the expenditure program for this project will be completed by June 30, 1950, and 74 percent completed by June 30, 1951. The schedule proposes physical completion of the project by April 30, 1952.

The cumulative program for design of public buildings for future construction proposes 54 percent financial completion by June 30, 1950, and 88 percent financial completion by June 30, 1951. It is contemplated that the design of all projects will be under way by the end of the 1951 fiscal year.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.	\$146,870	\$1,192,000	\$1,075,467
2. Construction	5,788	3,985,000	100,000
Total obligations	152,658	5,177,000	1,175,467

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel	\$2,195	25,000	\$25,000
03 Transportation of things		2,000	2,000
06 Printing and reproduction	1,112	15,000	15,000
07 Other contractual services	61,811	80,000	870,467
Performed by "Construction Services"			
09 Equipment	81,419	90,000	163,000
10 Lands and structures	7,008	90,000	100,000
Total obligations	132,000	77,000	1,175,467

Disaster Relief, Executive Office of the President (Allotment to General Services Administration)

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Disaster relief, Executive Office of the President"	\$1,138,000		
Unobligated balance, estimated saving	108,000		
Total obligations	1,029,317		

PROGRAM AND PERFORMANCE

Of the \$1,138,000 allocated by the President for disaster-relief grants during fiscal year 1949, \$172,509 was utilized in connection with floods of the Columbia River and its tributaries, \$841,748 was made available to aid the several western snow-bound States, and \$15,000 was used for tornado relief in Missouri.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Columbia River floods	\$172,509		
2. Snow-bound States	841,748		
3. Tornado	15,000		
Total obligations	1,029,317		

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$1,029,317.

Emergency Relief, Territory of Hawaii, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$40,054	\$575	
Balance available in subsequent year	575		
Total obligations	29,180	575	

PROGRAM AND PERFORMANCE

Grants (not exceeding 50 percent of rehabilitation costs) were made for the rehabilitation of public works in Hawaii damaged by the seismic waves of April 1946. An appropriation of \$1,300,000 was made in 1946, of which amount \$100,000 was carried to the surplus fund of the Treasury. The program will be entirely completed in 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Grants for public works rehabilitation	\$19,712	\$221	
2. Administration	9,708	354	
Total obligations	29,480	575	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions (See note under special account "Maintenance, etc., defense public works, General Services Administration.")			
Average number of all employees	1		
01 Personal services:			
Permanent positions	\$7,330	\$354	
Payment above basic rates	1,194		
Total personal services	8,524	354	
02 Travel	724		
03 Transportation of things	61		
04 Communication services	47		
07 Other contractual services	330		
08 Supplies and materials	79		
11 Grants, subsidies, and contributions	19,712	221	
Total obligations	29,480	575	

Emergency Safeguarding of Public Buildings and Property, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$9,532	\$9,532	
Balance available in subsequent year	- 9,532		
Total available for obligation		9,532	
Carried to surplus fund		-9,532	
Total obligations			

Expenses, China Aid, Economic Cooperation Administration, Executive Office of the President (Allocation to General Services Administration)

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$75,000	\$1,069	
Transferred from "Expenses, China aid, Economic Cooperation Administration, Executive Office of the President"	34,594	4,730,301	
Total available for obligation	109,594	4,740,370	
Balance available in subsequent year	4,069		
Total obligations	105,525	4,740,370	

PROGRAM AND PERFORMANCE

The funds for 1949 covered inland and ocean transportation costs only for commodities procured under the Foreign Relief Act of 1947, while the program in 1950 involves the actual acquisition of commodities, including fertilizer and miscellaneous supplies.

OBLIGATIONS BY ACTIVITIES

Acquisition of commodities—1949, \$105,525; 1950, \$4,740,370.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
03 Transportation of things	\$105,525		
07 Other contractual services: Services performed by other agencies		\$110,000	
08 Supplies and materials		4,630,370	
Total obligations	105,525	4,740,370	

Expenses, Economic Cooperation Administration, Executive Office of the President (Allocation to General Services Administration)

NOTE.—See consolidated schedule under Funds Appropriated to the President, Foreign Assistance.

Federal Office Buildings, Numbered 2 and 3, in or Near the District of Columbia, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$1,130		
Carried to surplus fund	-1,130		
Total obligations			

Federal Tort Claims, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$10,000		
Unobligated balance, estimated savings.....	-777		
Total obligations.....	9,223		

PROGRAM AND PERFORMANCE

This item provided for the settling of tort claims for which provision is now made by absorption among the several appropriations of General Services Administration.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$9,223.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$9,223.

Foreign Aid, Austria, France and Italy, Executive Office of the President (Allocation to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$198,987	\$3,987	
Transferred to "Foreign Aid, Austria, France and Italy, Executive Office of the President".....	-195,000	-3,987	
Total available for obligation.....	3,987		
Balance available in subsequent year.....	-3,987		
Total obligations.....			

Hospital Center, District of Columbia, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$500,000		
Contract authorization.....	19,500,000		
Prior year balance available:			
Appropriated funds.....	1,648,682	\$2,118,449	\$1,968,449
Contract authorization.....		19,500,000	19,500,000
Total available for obligation.....	21,648,682	21,618,449	21,468,449
Balance available in subsequent year:			
Appropriated funds.....	-2,118,449	-1,968,449	-1,568,449
Contract authorization.....	-19,500,000	-19,500,000	-19,500,000
Total obligations.....	30,233	150,000	400,000

PROGRAM AND PERFORMANCE

This appropriation provides for the acquisition of site and construction, including design and supervision, for the establishment of a Hospital Center in the District of Columbia. The cost is limited to \$35,000,000, of which \$2,200,000 cash and \$19,500,000 contract authority have been provided to date. As the project is to be located on the present site of the Naval Observatory in Washington, the construction schedule is dependent upon the removal of the Observatory from the site.

The program provides for the completion of tentative and diagrammatic sketches during the latter part of fiscal 1950. Working drawings will be approximately 72 percent complete by June 30, 1951, and entirely completed in the fall of 1951. No construction is anticipated prior to fiscal 1952.

OBLIGATIONS BY ACTIVITIES

Design, supervision, etc.—1949, \$30,233; 1950, \$150,000; 1951, \$400,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$2,470	\$5,000	\$5,000
06 Printing and reproduction.....	308	5,000	5,000
07 Other contractual services.....		10,000	10,000
Performed by "Construction services".....	27,455	130,000	380,000
Total obligations.....	30,233	150,000	400,000

Major Repairs and Preservation of Buildings and Grounds, Saint Elizabeths Hospital, Federal Security Agency (Transfer to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....		\$26,134	\$14,134
Transferred from "Major repairs and preservation of buildings and grounds, Saint Elizabeths Hospital, Federal Security Agency".....	\$138,000	614,000	250,000
Balance available in subsequent year.....	-26,134	-14,134	
Total obligations.....	111,866	626,000	264,134

PROGRAM AND PERFORMANCE

The Federal Security Agency proposes to transfer to the General Services Administration appropriations made to it for the construction of an incinerator, renovation of transformer vaults and water distribution system, and for performance of other major repair and preservation work at Saint Elizabeths Hospital, Washington, D. C., during 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.....	\$10,660	\$26,500	\$15,700
2. Construction.....	101,206	599,500	248,434
Total obligations.....	111,866	626,000	264,134

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....		\$500	\$200
06 Printing and reproduction.....	\$431	1,000	500
07 Other contractual services: Performed by "Construction services".....	10,229	25,000	15,000
10 Lands and structures.....	101,206	599,500	248,434
Total obligations.....	111,866	626,000	264,134

National Institute of Mental Health, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$850,000		
Transferred to "Construction of research facilities, Public Health Service".....	-850,000		
Total obligations.....			

Outside Professional Services, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$11,427	\$10,127	\$8,127
Balance available in subsequent year.....	-10,127	-8,127	-8,127
Total direct obligations.....	1,300	2,000	
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,590		
Total obligations.....	2,890	2,000	

PROGRAM AND PERFORMANCE

Funds are provided for outside architectural and engineering services incident to the acquisition of sites and construction of buildings under the 1926 Public Buildings Act, as amended. The 1950 and 1951 programs contemplate the obligation of nominal amounts for such services, particularly land appraisals.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appraisals, surveys, etc.....	\$1,300	\$2,000	
<i>Reimbursable Obligations</i>			
Appraisals, surveys, etc.....	1,590		
Total obligations.....	2,890	2,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
07 Other contractual services.....	\$1,300	\$2,000	
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	1,590		
Total obligations.....	2,890	2,000	

Penalty Mail Costs, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$28,800		
Carried to surplus fund, Public Law 785.....	-28,800		
Total obligations.....			

Plans and Specifications for Construction of Buildings, Howard University, Federal Security Agency (Transfer to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$50,000	\$33,444	
Balance available in subsequent year.....	-33,444		
Total obligations.....	16,556	33,444	

PROGRAM AND PERFORMANCE

A master plan incident to the program for the expansion of the Howard University will be developed and completed during 1950.

OBLIGATIONS BY ACTIVITIES

Design, etc.—1949, \$16,556; 1950, \$33,444.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
06 Printing and reproduction.....	\$302	\$1,000	
07 Other contractual services: Performed by "Construction services".....	16,254	32,444	
Total obligations.....	16,556	33,444	

Plans for Elimination of Structural and Fire Hazards, Executive Mansion, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$49,703.

PROGRAM AND PERFORMANCE

Funds were provided for an initial survey of structural and fire hazards in the Executive Mansion. A report of

the survey was completed during fiscal 1949 and as a result \$5,400,000 was appropriated elsewhere for renovation and improvement of the Mansion.

OBLIGATIONS BY ACTIVITIES

Surveys, plans, etc.—1949, \$49,703.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$92		
06 Printing and reproduction.....	574		
07 Other contractual services: Performed by "Construction services".....	4,652		
	44,385		
Total obligations.....	49,703		

Printing and Binding, Federal Supply, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$170,000		
Unobligated balance, estimated savings.....	-24,287		
Obligations incurred.....	145,713		
Comparative transfer to—			
"Salaries and Expenses, Bureau of Accounts, Treasury Department".....	-42,797		
"Miscellaneous expenses, Treasury Department".....	-51,687		
"Collecting the revenue from customs, Treasury Department".....	-5,744		
"Salaries and expenses, Bureau of Federal Supply".....	-45,585		
Total obligations.....			

Printing and Binding, National Archives, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$23,500		
Unobligated balance, estimated savings.....	-1,475		
Obligations incurred.....	22,025		
Comparative transfer to "Salaries and expenses, National Archives, General Services Administration".....	-22,025		
Total obligations.....			

Research Facilities, National Institute of Dental Research, Public Health Service (Transfer to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Research facilities, National Institute of Dental Research, Public Health Service"—1950, \$85,000.

PROGRAM AND PERFORMANCE

The Federal Security Agency transferred to the General Services Administration authorizations and appropriations made to it to design, construct, and equip a building for the National Institute of Dental Research under a limit of cost of \$2,000,000. A transfer of \$85,000 was made to General Services Administration during fiscal year 1950 to provide for the design of this project. Drawings are scheduled for completion early in 1951.

OBLIGATIONS BY ACTIVITIES

Design, supervision, etc.—1950, \$85,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....		\$500	
06 Printing and reproduction.....		2,000	
07 Other contractual services: Performed by "Construction services".....		82,500	
Total obligations.....		85,000	

Return of Departmental Functions to the Seat of Government, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$289,490	\$255,603	-----
Transferred to "General administrative expenses, public buildings, General Services Administration".....	-----	-255,603	-----
Total available for obligation.....	289,490	-----	-----
Balance available in subsequent year.....	-255,603	-----	-----
Total obligations.....	33,887	-----	-----

PROGRAM AND PERFORMANCE

Upon completion of the program for the recentralization of departmental functions to the seat of government, the remaining unobligated balance was authorized for transfer to the appropriation for general administrative expenses in 1950.

OBLIGATIONS BY ACTIVITIES

Recentralization, certain executive agencies—1949, \$33,887.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$8,182	-----	-----
08 Supplies and materials.....	25,705	-----	-----
Total obligations.....	33,887	-----	-----

Sites and Construction, General Office Buildings in or Near the District of Columbia, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,173	\$51	-----
Balance available in subsequent year.....	-51	-----	-----
Carried to surplus fund.....	-----	-51	-----
Total obligations.....	1,122	-----	-----

PROGRAM AND PERFORMANCE

Funds were provided for the construction of general office buildings in or near the District of Columbia to meet space requirements during World War II. The program was financially completed during fiscal 1949.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.....	\$812	-----	-----
2. Construction.....	310	-----	-----
Total obligations.....	1,122	-----	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services: Performed by "Construction services".....	\$812	-----	-----
10 Lands and structures.....	310	-----	-----
Total obligations.....	1,122	-----	-----

Sites and Planning, Certain Public Buildings Outside the District of Columbia, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	\$150,000	-----
Prior year balance available.....	\$675,000	495,024	-----
Total available for obligation.....	675,000	645,024	-----
Balance available in subsequent year.....	-495,024	-----	-----
Total obligations.....	179,976	645,024	-----

PROGRAM AND PERFORMANCE

The sum of \$825,000 was provided for the acquisition of sites for certain public buildings in Huntington, W. Va., Omaha, Nebr., and Portland, Oreg., including the preparation of drawings and specifications for the latter project. The sites will be acquired and the design work completed during the 1950 fiscal year.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Site acquisition.....	\$173,781	\$447,253	-----
2. Design, etc.....	6,195	197,771	-----
Total obligations.....	179,976	645,024	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$562	\$2,000	-----
07 Other contractual services.....	3,725	10,000	-----
Performed by "Construction services".....	1,908	185,771	-----
10 Lands and structures.....	173,781	447,253	-----
Total obligations.....	179,976	645,024	-----

APPROPRIATION TEXT

【Site for public building at Omaha, Nebraska: For an additional amount for the acquisition of a site for a public building at Omaha, Nebraska, as authorized by the Acts of March 25, 1948 (Public Laws 455, 456, and 457), \$150,000, to remain available until June 30, 1950.】 (Third Deficiency Appropriation Act, 1949.)

Appropriated 1950, \$150,000

War Department Buildings, Washington, D. C., General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$211,597	\$177,539	\$77,539
Balance available in subsequent year.....	-177,539	-77,539	-----
Total obligations.....	34,058	100,000	77,539

PROGRAM AND PERFORMANCE

The unobligated balance of funds originally appropriated for construction of the War Department Building was authorized for obligation toward the design of an extension to that building, located at Twenty-first Street and Virginia Ave. NW., now occupied by the State Department.

The program proposes approximately 37 percent financial completion of drawings and specifications by June 30, 1950, and approximately 47 percent financial completion by June 30, 1951.

OBLIGATIONS BY ACTIVITIES

Design, etc.—1949, \$34,058; 1950, \$100,000; 1951, \$77,539.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	-----	\$250	\$250
06 Printing and reproduction.....	\$58	2,000	1,000
07 Other contractual services.....	320	2,750	1,000
Performed by "Construction services".....	33,680	95,000	75,289
Total obligations.....	34,058	100,000	77,539

West Central Heating Plant, Washington, D. C., General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,117,523	\$330,834	\$210,834
Balance available in subsequent year.....	-330,834	-210,834	
Total obligations.....	786,689	120,000	

PROGRAM AND PERFORMANCE

The funds authorized for this item provided for the acquisition of a site and the design and construction of the west central heating plant in Washington. The site was acquired and construction of the plant and installation of two boilers was substantially completed in fiscal year 1949. The 1950 program contemplates the installation of a third boiler, contracted for in 1949.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.....	\$24,099	\$45,500	
2. Construction.....	762,590	74,500	
Total obligations.....	786,689	120,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
06 Printing and reproduction.....	\$536	\$500	
07 Other contractual services.....	232	3,000	
Performed by "Construction services".....	23,331	42,000	
10 Lands and structures.....	762,590	74,500	
Total obligations.....	786,689	120,000	

Working Fund, General Services Administration, Public Buildings—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Prior year balance available.....	\$2,922,584	\$1,972,856	\$1,500,000
Advanced from—			
Department of Defense:			
Department of the Army.....	730,533	673,000	375,000
Department of the Navy.....	48,000	48,000	48,000
Department of Commerce.....	2,920,453	1,076,000	
Department of Defense.....		1,600,000	
Department of State.....		70,000	
Treasury Department.....	67,000	29,700	
Department of Agriculture.....	190,754		
Department of the Interior.....		458,000	
Federal Communications Commission.....	800		
Federal Security Agency.....	30,000	8,000	
General Services Administration, community facilities.....	26,000		
Smithsonian Institution.....	15,000		
Veterans Administration.....	801,679	721,150	
National Security Council, Central Intelligence Agency.....		414,333	
Unclassified.....		1,129,999	4,000,000
Total available for obligation.....	7,752,803	8,201,038	5,923,000
Balance available in subsequent year.....	-1,972,856	-1,500,000	-1,000,000
Returned to—			
Department of Defense:			
Department of the Army.....	-130,000		
Department of the Navy.....	-15,134	-644	
Department of Commerce.....	-375,018	-1,323	
Department of State.....	-3,448		
Treasury Department.....	-6,538		
Post Office Department.....	-3,000		
Federal Communications Commission.....	-658		
Federal Security Agency.....	-4,294		
General Services Administration, community facilities.....	-14,836	-19,071	
Smithsonian Institution.....	-19		
Veterans Administration.....	-13,000		
National Labor Relations Board.....	-629		
Government Printing Office.....	-181		
Reverted to Treasury.....	-9,499		
Total obligations.....	5,203,702	6,680,000	4,923,000

PROGRAM AND PERFORMANCE

The funds advanced are used to finance the design, construction, renovation, and remodeling of buildings and structures for other Government agencies.

The program for which funds have actually been advanced proposes substantial completion of all projects by June 30, 1951. Based upon past experience, it is estimated that during fiscal year 1951 a total of \$4,423,000 will be advanced from appropriations of other agencies for work to be accomplished by this Administration.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.....	\$410,781	\$356,000	\$356,000
2. Construction.....	4,563,621	3,994,000	4,227,000
3. Miscellaneous.....	229,300	2,330,000	340,000
Total obligations.....	5,203,702	6,680,000	4,923,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$5,698	\$15,000	\$15,000
03 Transportation of things.....	678	2,500	2,500
04 Communication services.....	592	1,000	1,000
05 Rents and utility services.....	5,575	10,000	10,000
06 Printing and reproduction.....	17,945	25,000	25,000
07 Other contractual services.....	104,602	150,000	150,000
Performed by "Construction services".....	379,273	300,000	300,000
Performed by "Buildings management".....	229,300	2,330,000	340,000
08 Supplies and materials.....	1,020	2,500	2,500
09 Equipment.....	21,112	50,000	50,000
10 Lands and structures.....	4,437,907	3,794,000	4,027,000
Total obligations.....	5,203,702	6,680,000	4,923,000

Working Fund, General Services Administration, Federal Supply—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$30,516	\$5,482	
Balance available in subsequent year.....	-5,482		
Returned to Department of the Interior.....	-432		
Reverted to Treasury.....	-22		
Total obligations.....	24,580	5,482	

PROGRAM AND PERFORMANCE

The funds in the foregoing schedule represent balances of amounts advanced by other agencies for the purpose of: (1) Developing a uniform property classification and item identification system covering all commodities, and (2) determining and processing net refunds due contractors under the provisions of the Renegotiation Act of 1943.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Commodity cataloging.....	\$12,532		
2. Determining and processing rebates.....	12,048	\$5,482	
Total obligations.....	24,580	5,482	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	8	1	
Average number of all employees.....	5	1	
01 Personal services: Permanent positions.....	\$23,920	\$5,482	
02 Travel.....	-9		
04 Communication services.....	163		
07 Other contractual services.....	383		
08 Supplies and materials.....	123		
Total obligations.....	24,580	5,482	

Working Fund, National Archives, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....		\$13,527	\$2,500
Advanced from—			
Patent Office.....	\$13,000	13,000	
National Security Resources Board.....	15,100		
Department of Defense: Army Map Service.....	5,000		
Supreme Court of the United States.....	1,264		
Total available for obligation.....	34,364	26,527	2,500
Balance available in subsequent year.....	-13,527	-2,500	
Total obligations.....	20,837	24,027	2,500

PROGRAM AND PERFORMANCE

Special services are performed for other agencies, such as services and materials necessary in the preservation of records, and the preparation of guides to records of World War II.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Preservation of records.....	\$11,560	\$18,204	\$2,500
2. Arrangement and finding aids.....	9,277	5,823	
Total obligations.....	20,837	24,027	2,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Part-time and temporary positions.....	\$17,656	\$19,412	\$2,500
Regular pay in excess of 52-week base.....	96	115	
Total personal services.....	17,752	19,527	2,500
08 Supplies and materials.....	3,085	4,500	
Total obligations.....	20,837	24,027	2,500

Total, General Services Administration, annual definite appropriations:

Appropriated 1950, \$680,256,604 Estimate 1951, \$861,883,194

Special accounts:**Costs of Renovation, Restoration, Etc., of Industrial Facilities, General Services Administration—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,000,000	\$2,000,000	
Unobligated balance, estimated savings.....	-829,000		
Total obligations.....	3,171,000	2,000,000	

PROGRAM AND PERFORMANCE

This program provides for abnormal, and in most cases, unforeseen costs of renovation, restoration, rehabilitation, and improvement of industrial facilities where national security plants are involved or the interests of national defense dictate the protection of public or private property.

OBLIGATIONS BY ACTIVITIES

Renovation, restoration, etc., of industrial facilities—1949, \$3,171,000; 1950, \$2,000,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$3,171,000; 1950, \$2,000,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$2,000,000

Defense Aid, Special Fund (Allocation to General Services Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5,506,434	\$295,594	
Transferred to "Defense aid, special fund," Funds Appropriated to the President.....	-5,156,678	-295,594	
Total available for obligation.....	349,756		
Balance available in subsequent year.....	-295,594		
Total obligations.....	54,162		

PROGRAM AND PERFORMANCE

The 1949 program involved the liquidation of obligations incurred pursuant to agreements made with foreign countries for the purchase of defense materials. The participating countries had previously advanced cash to cover costs of acquisitions.

OBLIGATIONS BY ACTIVITIES

Liquidation of Foreign Government advances for procurement of defense articles—1949, \$54,162.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$49,198		
02 Travel.....	867		
04 Communication services.....	768		
05 Rents and utility services.....	2,475		
07 Other contractual services.....	43		
08 Supplies and materials.....	461		
09 Equipment.....	350		
Total obligations.....	54,162		

Maintenance, Etc., Defense Public Works, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available (revenue funds).....	\$4,847,902	\$4,786,699	\$4,773,699
Payments received from non-Federal sources.....	1,143,821	1,200,000	1,400,000
Total available for obligation.....	5,991,723	5,986,699	6,173,699
Balance available in subsequent year:			
Uncommitted.....	-1,841,918	-2,228,918	-2,263,490
Committed under conditional sales contracts.....	-2,944,781	-2,544,781	-2,194,781
Covered into Treasury as miscellaneous receipts.....	-1,191,972	-1,200,000	-1,600,000
Obligations incurred.....	13,052	13,000	115,428
Comparative transfer from "Liquidation of defense public works, General Services Administration".....	125,000	100,000	
Total obligations.....	138,052	113,000	115,428

PROGRAM AND PERFORMANCE

Funds derived from rental or operation of project properties are used for the continuing maintenance, operation, repair, disposal, and administration of such properties and related securities, acquired under the act of October 14, 1940, Public Law 849, as amended.

The program for 1951 contemplates the collection of \$1,400,000 in rentals and purchase option payments; the payment into miscellaneous receipts of the Treasury of \$1,600,000 on the exercise of purchase options; the redemption or sale of \$1,000,000 in securities; and collections on the direct sale of properties amounting to \$2,400,000. The latter two items are deposited directly into miscellaneous receipts of the Treasury. Operating and maintenance costs for this program will amount to \$115,428.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Management of real property and securities	\$100,000	\$78,910	\$80,000
2. Collection on rentals and sales of property	25,000	19,725	20,000
3. Repairs, alterations, and leases	13,052	13,000	13,000
4. Pay increases		1,365	2,428
Total obligations	138,052	113,000	115,428

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions. (See note at the end of this schedule.)			
Average number of all employees	21	17	
01 Personal services:			
Permanent positions	\$115,491	\$91,200	
Regular pay in excess of 52-week base	800	600	
Pay increases, Public Law 429		1,365	
Total personal services	116,291	93,165	
02 Travel	3,000	1,635	
03 Transportation of things	100	100	
04 Communication services	500	500	
05 Rents and utility services	1,000	1,000	
06 Printing and reproduction	500	500	
07 Other contractual services	16,511	16,000	
Services performed by other appropriations (payment to "Operating expenses, General Services Administration")			\$113,000
Pay increases, Public Law 429			2,428
08 Supplies and materials	150	100	
Total obligations	138,052	113,000	115,428

NOTE.—With few exceptions, no permanent employees are assigned full time to specific Federal-aid programs, but are charged to such programs for the time actually devoted to program activities. The following is a consolidation of the total permanent positions for which average employment is shown in the schedules for each appropriation item, together with a distribution of such average employment among the several items:

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	627	500	
01 Personal services: Permanent positions	\$3,219,645	\$2,710,000	
Average employment included in the following schedules:			
"Alaska public works, General Services Administration"		14	
"Advance planning of non-Federal public works, General Services Administration"		118	
"Administrative expenses, water pollution control, General Services Administration"	13	8	
"Virgin Islands public works, General Services Administration"	12	15	
"Liquidation of public works advance planning, General Services Administration"	111	59	
"Liquidation of defense public works, General Services Administration"	38	15	
"Veterans' educational facilities, General Services Administration"	178	84	
"Maintenance and operation of schools, General Services Administration"	25	22	
"Alleviation of damage from flood or other catastrophe, General Services Administration"	81	28	
"Emergency relief, Territory of Hawaii, General Services Administration"	1		
"Maintenance, etc., defense public works, General Services Administration"	21	17	
Average number of all employees	480	380	

Maintenance, Etc., Lafayette Building, Washington, D. C., General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$25,087	\$38,400	\$38,400
Prior year balance available		25,087	36,400
Total available for obligation	25,087	63,487	74,800
Balance available in subsequent year	—25,087	—36,400	—36,400
Covered into Treasury as miscellaneous receipts		—25,087	—36,400
Total obligations		2,000	2,000

PROGRAM AND PERFORMANCE

This account provides for the appropriation of rental deposits received from commercial occupants of the Lafayette Building, Washington, D. C., against which are charged the costs of maintenance, upkeep, and repair of such space. Unobligated balances remaining therein at the close of each fiscal year are covered into miscellaneous receipts of the Treasury.

It is estimated that rental deposits for the 1951 fiscal year will total \$38,400 of which \$36,400 will be covered into miscellaneous receipts of the Treasury (62 Stat. 644).

OBLIGATIONS BY ACTIVITIES

Maintenance and operation—1950, \$2,000; 1951, \$2,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, \$2,000; 1951, \$2,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$38,400 Estimate 1951, \$38,400

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$126,169		
Comparative transfer to "Payments from proceeds of sales, motor-propelled vehicles, etc., Department of Commerce"	—126,169		
Total obligations			

Salaries and Expenses, War Assets, Special Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$78,250,000		
Transferred to—			
"Salaries and expenses, War Assets, special fund (transfer to Department of Agriculture, Farm Credit Administration)"	—585,000		
"Salaries and expenses, War Assets, special fund (transfer to Department of the Interior, Bureau of Reclamation)"	—90,000		
"Salaries and expenses, War Assets, special fund (transfer to Federal Security Agency, Office of Education)"	—192,950		
"Salaries and expenses, War Assets, General Services Administration, special fund (allotment to public buildings)"	—41,800		
"National industrial reserve, General Services Administration"	—223,000		
Total available for obligation	77,117,250		
Unobligated balance, estimated savings	—3,269,789		
Obligations incurred	73,847,461		
Comparative transfer to "Operating expenses, General Services Administration"	—73,847,461		
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	1,273,057		
Comparative transfer to "Operating expenses, General Services Administration"	—1,273,057		
Total reimbursable obligations			
Total obligations			

Salaries and Expenses, War Assets, General Services Administration, Special Fund (Allotment to Public Buildings)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Salaries and expenses, War Assets, special fund"	\$41,800		
Unobligated balance, estimated savings	—2,359		
Total obligations	39,441		

Special accounts—Continued

Salaries and Expenses, War Assets, General Services Administration, Special Fund (Allotment to Public Buildings)—Continued

PROGRAM AND PERFORMANCE

This item covered salaries and expenses incident to the disposal of certain surplus real estate under the provisions of the Surplus Property Act of 1944. The program was financed from funds transferred from the War Assets Administration.

OBLIGATIONS BY ACTIVITIES

Disposal of surplus real property—1949, \$39,441.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$264		
04 Communication services.....	180		
05 Rents and utility services.....	3,897		
07 Other contractual services.....	34,896		
08 Supplies and materials.....	204		
Total obligations.....	39,441		

Working Fund, General Services Administration, Public Buildings (Special Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....		\$57,594	
Advanced from Post Office Department.....	\$92,205		
Total available for obligation.....	92,205	57,594	
Balance available in subsequent year.....	-57,594		
Returned to Post Office Department.....		-18,194	
Total obligations.....	34,611	39,400	

PROGRAM AND PERFORMANCE

This fund is used to finance the installation of heating equipment in the mail equipment shop of the Post Office Department in Washington. Funds for the work were advanced by the Post Office Department. The project will be completed during fiscal year 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Design, supervision, etc.....	\$1,662	\$5,000	
2. Construction.....	32,949	34,400	
Total obligations.....	34,611	39,400	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
06 Printing and reproduction.....	\$95	\$200	
07 Other contractual services.....	40	200	
Performed by "Construction services".....	1,527	4,600	
10 Lands and structures.....	32,949	34,400	
Total obligations.....	34,611	39,400	

Working Fund, General Services Administration, Federal Supply (Special Fund)—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$22.

PROGRAM AND PERFORMANCE

The funds advanced by the Department of the Interior were used for the purpose of developing a uniform property classification and item identification system covering all commodities.

OBLIGATIONS BY ACTIVITIES

Commodity cataloging—1949, \$22.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$19		
04 Communication services.....	3		
Total obligations.....	22		

Working Fund, General Services Administration, Community Facilities (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION: Advanced from Public Housing Administration, Housing and Home Finance Agency—1949, \$217,892.

PROGRAM AND PERFORMANCE

The sum of \$300,000 was advanced in 1949 by the Public Housing Administration for the transportation to Portland, Oreg., and vicinity of trailers required for temporary housing following floods of the Columbia River. The program was completed for \$217,892, and the remaining \$82,108 has been returned to that Administration.

OBLIGATIONS BY ACTIVITIES

Transportation of trailers for temporary housing—Portland, Oreg., flood-disaster areas—1949, \$217,892.

OBLIGATIONS BY OBJECTS

03 Transportation of things—1949, \$217,892.

Total, General Services Administration, general and special appropriations:

Appropriated 1950, \$682,295,004 Estimate 1951, \$861,921,594

Trust accounts:

American National Red Cross, District of Columbia, Chapter Building, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$28,616	\$16,303	\$11,303
Balance available in subsequent year.....	-16,303	-11,303	-11,303
Total obligations.....	12,313	5,000	

PROGRAM AND PERFORMANCE

Funds were made available by the American National Red Cross during 1948 for the design of a building for the District of Columbia Chapter under an estimated \$2,000,000 project limit of cost. The design of the building has been substantially completed.

The program for 1951 does not propose the award of a construction contract due to delays in making the site available for construction purposes (36 U. S. C. 13 note).

OBLIGATIONS BY ACTIVITIES

Design, etc.—1949, \$12,313; 1950, \$5,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
06 Printing and reproduction.....	\$111		
07 Other contractual services.....	4,603		
Performed by "Construction services".....	7,599	\$5,000	
Total obligations.....	12,313	5,000	

Franklin D. Roosevelt Library, Gift Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5		
Prior year balance available.....	495	\$500	\$500
Total available for obligation.....	500	500	500
Balance available in subsequent year.....	-500	-500	-500
Total obligations.....			

PROGRAM AND PERFORMANCE

The joint resolution to provide for the establishment and maintenance of the Franklin D. Roosevelt Library (53 Stat. 1062-1066) established a board to be known as the Trustees of the Franklin D. Roosevelt Library and authorized it to accept gifts and bequests of personal property and to hold and administer the same as trust funds for the benefit of the Franklin D. Roosevelt Library (sec. 205 (a), (c)).

Franklin D. Roosevelt Library, Income Account—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$57,036	\$55,000	\$55,000
Prior year balance available.....	143,859	126,615	120,615
Total available for obligation.....	200,895	181,615	175,615
Balance available in subsequent year.....	-126,615	-120,615	-112,198
Total obligations.....	74,280	61,000	63,417

PROGRAM AND PERFORMANCE

The board of trustees is authorized to accept gifts and bequests of personal property for the library. The income from any trust funds held by the board are deposited with the Treasurer of the United States, subject to disbursement by the Archivist, except where otherwise restricted by the instrument of gift, in the purchase of equipment for the Franklin D. Roosevelt Library; in the preparation and publication of guides, inventories, calendars, and textual reproduction of material in the library; and in the purchase of historical material for the library. There are also deposited into this account fees collected from visitors and proceeds from the sale of publications and duplicate printed material.

It is proposed, during fiscal year 1951, to expend approximately \$63,000 to provide for (1) the completion of the selection, editing, and preparation for publication of a volume containing selections from Franklin D. Roosevelt's writings, and for the completion of certain guides and indexes to portions of the papers in the library; (2) the printing of 250,000 copies of an 8-page guide to the museum and library for distribution to the visitors of the library; (3) the reproduction of photographic copies of materials in the library for sale to the public; and (4) the acquisition of historical materials and reproductions of sound recordings (53 Stat. 1062-1066).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Preservation, arrangement, and finding aids.....	\$61,541	\$37,500	\$39,920
2. Reproduction service.....	4,500	4,997	4,997
3. Museum.....	10,632	14,000	13,500
4. Acquisition of historical materials.....	2,107	5,000	5,000
Total obligations.....	74,280	61,000	63,417

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	4	4	4
Average number of all employees.....	3	4	4
01 Personal services:			
Permanent positions.....	\$14,893	\$17,735	\$16,717
Regular pay in excess of 52-week base.....	63	65	200
Payment above basic rates.....		200	200
Total personal services.....	14,956	18,000	16,917

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OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
06 Printing and reproduction.....	\$1,206	\$15,000	\$15,000
07 Other contractual services.....	5,724	2,000	3,000
Services performed by other agencies.....	45,289	8,000	7,000
08 Supplies and materials.....	2,107	8,000	10,500
09 Equipment.....	4,908	10,000	11,000
Total obligations.....	74,280	61,000	63,417

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$55,000 Estimate 1951, \$55,000

National Archives Gift Fund, Investment Account, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$22,585	\$5,000	\$5,000
Prior year balance available.....		16,988	8,983
Total available for obligation.....	22,585	21,988	13,983
Balance available in subsequent year.....	-16,988	-8,983	-9,983
Total obligations.....	5,597	13,005	4,000

PROGRAM AND PERFORMANCE

The National Archives Trust Fund Board is authorized to receive and administer gifts or bequests for the benefit of or in connection with the National Archives.

During fiscal year 1949, a gift of \$19,954 was received by the Board from the Rockefeller Foundation. Of this amount, \$10,000 is being used as a revolving fund to finance the furnishing for a fee of positive copies of file microcopies prepared by the National Archives, and the remaining sum of \$9,954 is to be expended by December 31, 1949, in producing basic negative microfilm of research materials.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Preparation of negative-file microcopy.....	\$2,949	\$7,005	-----
2. Furnishing of positive-file microcopy.....	2,648	6,000	\$4,000
Total obligations.....	5,597	13,005	4,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services: Part-time and temporary positions.....	\$3,438	\$9,005	\$2,500
08 Supplies and materials.....	2,159	4,000	1,500
Total obligations.....	5,597	13,005	4,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$5,000 Estimate 1951, \$5,000

National Archives Trust Fund, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$9,105	\$12,000	\$12,500
Prior year balance available.....		2,851	3,851
Total available for obligation.....	9,105	14,851	16,351
Balance available in subsequent year.....	-2,851	-3,851	-5,351
Total obligations.....	6,254	11,000	11,000

PROGRAM AND PERFORMANCE

The Archivist of the United States is authorized to make or reproduce and furnish to the public authenticated or unauthenticated copies of any of the documentary,

Trust accounts—Continued

National Archives Trust Fund, General Services Administration—Continued

photographic, or other archives or records in his custody that are not exempt from examination as confidential or protected by subsisting copyright and to charge therefor a fee sufficient to cover the cost or expenses thereof (44 U. S. C. 300h; 62 Stat. 1026).

OBLIGATIONS BY ACTIVITIES

Reproduction service (sale of publications and materials)—1949, \$6,254; 1950, \$11,000; 1951, \$11,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1	2	2
Average number of all employees.....	1	2	2
01 Personal services:			
Permanent positions.....	\$2,498	\$4,782	\$4,802
Temporary positions.....	3,746	5,198	5,198
Regular pay in excess of 52-week base.....	10	20	
Total personal services.....	6,254	10,000	10,000
08 Supplies and materials.....		1,000	1,000
Total obligations.....	6,254	11,000	11,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$12,000 Estimate 1951, \$12,500

Plans, Specifications and Services, Daughters of the American Revolution, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,920		
Returned to Daughters of American Revolution.....	-1,920		
Total obligation.....			

Purchase of Fuel and Other Commodities, Foreign Countries, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$212,271	\$212,271	
Balance available in subsequent year.....	-212,271		
Covered into Treasury as miscellaneous receipts.....		-212,271	
Total obligations.....			

Sale of Materials Acquired Under Scrap Collection Program, Work Projects, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$208	\$208	
Balance available in subsequent year.....	-208		
Total obligations.....		208	

PROGRAM AND PERFORMANCE

The Metals Reserve Company (a Government corporation) was reimbursed from proceeds derived from the sale of scrap metals and rubber for advances by that Company (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Proceeds from sale of materials—1950, \$208.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, \$208.

Unclaimed Moneys Due Creditors of Contractors With the United States Under Cost-Plus-a-Fixed-Fee Contracts, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,161		
Prior year balance available.....	2,143	\$1,929	
Transferred to "Unclaimed moneys of individuals whose whereabouts are unknown, Treasury Department".....	-2,287		
Total available for obligation.....	2,017	1,929	
Balance available in subsequent year.....	-1,929		
Total obligations.....	88	1,929	

PROGRAM AND PERFORMANCE

Payments were made to creditors of contractors under cost-plus-a-fixed-fee contracts pursuant to claims submitted therefor (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$88; 1950, \$1,929.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$88; 1950, \$1,929.

Total, General Services Administration, trust appropriations:
Appropriated (estimate) 1950, \$72,000 Estimate 1951, \$72,500

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

GENERAL SERVICES ADMINISTRATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Operating expenses.....	30	\$42,000	29	\$8,500	\$33,500	90		For use in the transaction of official business by officials and appropriate employees of the General Services Administration in connection with acquisition, construction, management, and disposal of real property; procurement and supply of personal property; and records management.
Strategic and critical materials.....	6	8,400			8,400	18		For use in facilitating the function of materials inspection in inaccessible locations, such as storage depots, manufacturing plants, and mines.
Alaska public works.....	4	5,600			5,600	2		For use by engineers and others for on-site inspections at various project locations throughout the Territory of Alaska.
Total, General Services Administration.....	40	56,000	29	8,500	47,500	110		

HOUSING AND HOME FINANCE AGENCY

Comparative Summary of Appropriations and Appropriation Estimates

Corporation or agency	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (—), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual definite appropriations:					
Office of the Administrator.....	\$13,975,000		\$13,975,000	\$6,000,000	—\$7,975,000
Federal Housing Administration.....	5,000,000		5,000,000		—5,000,000
Public Housing Administration.....	9,250,000	\$1,800,000	11,050,000	41,000,000	+29,950,000
Subtotal, annual definite appropriations.....	28,225,000	1,800,000	30,025,000	47,000,000	+16,975,000
Proposed legislation: Cooperative housing for middle-income families.....				35,000,000	+35,000,000
Total, annual definite appropriations.....	28,225,000	1,800,000	30,025,000	82,000,000	+51,975,000
Permanent indefinite appropriations: Payments from proceeds of sales, motor-propelled vehicles, etc., Housing and Home Finance Agency.....	1,000		1,000	2,000	+1,000
Total, general and special appropriations.....	28,226,000	1,800,000	30,026,000	82,002,000	+51,976,000
CONTRACT AUTHORIZATIONS					
Office of the Administrator, slum clearance and urban redevelopment program.....	\$100,000,000		\$100,000,000	\$100,000,000	
LIMITATIONS ON USE OF NONAPPROPRIATED FUNDS					
Home Loan Bank Board.....	\$427,500	\$6,000	\$433,500	\$455,000	+\$21,500
Federal Savings and Loan Insurance Corporation.....	617,500	5,000	622,500	635,000	+12,500
Home Owners' Loan Corporation.....	2,123,250	235,000	2,358,250	1,900,000	—458,250
Federal Housing Administration.....	15,293,176		15,293,176	5,296,100	+2,924
Public Housing Administration.....	8,074,400		8,074,400	6,024,000	—2,050,400
Subtotal, limitations on use of nonappropriated funds.....	(16,535,826)	(246,000)	(16,781,826)	(14,310,100)	(—2,471,726)
Additional limitations under proposed legislation: Federal Housing Administration.....		(14,460)	(14,460)	(128,900)	(+114,440)
Total, limitations on use of nonappropriated funds.....	(16,535,826)	(260,460)	(16,796,286)	(14,439,000)	(—2,357,286)
AUTHORIZATIONS TO EXPEND FROM PUBLIC DEBT RECEIPTS					
Office of the Administrator.....	\$25,000,000		\$25,000,000	\$225,000,000	+\$200,000,000
Public Housing Administration.....	700,000,000		700,000,000		—700,000,000
Total.....	725,000,000		725,000,000	225,000,000	—500,000,000
Additional public debt authorizations under proposed legislation:					
Cooperative housing for middle-income families.....				25,000,000	+25,000,000
Home Loan Bank Board:					
Federal home loan banks (Mixed-ownership Corporations).....		\$1,000,000,000	1,000,000,000		—1,000,000,000
Federal Savings and Loan Insurance Corporation.....		750,000,000	750,000,000		—750,000,000
Total.....		1,750,000,000	1,750,000,000	25,000,000	—1,725,000,000
Total, authorizations to expend from public debt receipts.....	725,000,000	1,750,000,000	2,475,000,000	250,000,000	—2,225,000,000

¹ Revised to exclude operating expenses as authorized by Public Law 387, 81st Cong.

ESTIMATES OF APPROPRIATION

INTRODUCTORY STATEMENT

The major housing activities of the Federal Government were permanently grouped in the Housing and Home Finance Agency by Reorganization Plan No. 3 of 1947. The Agency includes the Office of the Administrator and three major constituents:

Home Loan Bank Board, including:

Federal Savings and Loan Insurance Corporation.

Home Owners' Loan Corporation.

Federal Housing Administration.

Public Housing Administration.

The Administrator is responsible for the general supervision and coordination of the functions of these constituents, and serves as chairman of the National Housing Council. Under the terms of title I of the Housing Act of 1949 (Public Law 171, 81st Cong.), the Administrator is responsible for administering the program of slum clearance and community development and redevelopment. Under the Housing Act of 1948, as amended, he is responsible for conducting a comprehensive program of housing research designed to aid in reducing the cost and stabilizing the production of housing. Under the Alaska Housing Act (Public Law 52, 81st Cong.), he is responsible for a program involving loans to the Alaska Housing Authority to be used to facilitate the construction of housing in Alaska. The Administrator has primary responsibility for the administration and liquidation of the war and emergency housing programs conducted under the Lanham and related acts. The Office of the Administrator also serves as a principal point of contact, information, and advice with respect to housing policies and programs for the President, the Congress, and the public.

The Home Loan Bank Board formulates policies and supervises operations of the 11 Federal home-loan banks, the Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation. Although these subordinate units are grouped under and administered by the Board, separate budget estimates are presented for each (except the Federal home-loan banks, which are mixed-ownership corporations). The Federal home-loan banks provide a central credit reserve for the member thrift and home financing institutions. The Insurance Corporation insures share accounts (up to \$5,000 for each investor) in those savings and loan associations which apply and are approved for insurance. The Home Owners' Loan Corporation, which refinanced the mortgages of more than 1,000,000 distressed urban home owners, has been in liquidation since 1936 when its lending authority expired. The budget program for this Corporation for the fiscal year 1951 provides for the complete liquidation of all home owners' accounts by June 30, 1951.

The Federal Housing Administration carries out the provisions of titles I, II, VI, VII, and VIII of the National Housing Act in insuring notes and mortgages for the repair, improvement, modernization, construction, and purchase of residential property, and for encouraging equity investment in the moderate range of rental housing by guaranteeing a minimum return on such investment. The new title VIII of the act, added by Public Law 211, Eighty-first Congress, extends mortgage insurance assistance to the construction of rental housing on or in areas adjacent to military installations.

The Public Housing Administration administers the program of Federal financial aid in housing families of low

income authorized by the United States Housing Act of 1937 and expanded in size by title III of the Housing Act of 1949 (Public Law 171, 81st Cong.), in addition to operating certain federally owned, nonmilitary, nonfarm housing. Under a delegation from the Administrator of the Housing and Home Finance Agency, and under his supervision, the Public Housing Administration is engaged in the management and liquidation of the public war housing and other temporary public housing programs.

Appropriations are requested in the estimates of the Agency for salaries and expenses of the Office of the Administrator, for salaries and expenses of the United States Housing Act program of the Public Housing Administration, and for annual contributions to local housing authorities for maintenance of the low-rent character of public housing projects. All other activities are financed from corporate or other funds available from operations of the constituent units of the Agency.

OFFICE OF THE ADMINISTRATOR

PROGRAM AND PERFORMANCE

The Office of the Administrator supervises and coordinates the housing programs and functions of the constituent units of the Housing and Home Finance Agency, has direct responsibility for housing research, slum clearance and urban redevelopment, and Alaska housing, and provides for the President and the Congress the primary source of information relating to housing. The Administrator also is responsible for supervision of activities concerned with the management and disposition of publicly financed war and veterans' housing constructed under the Lanham and related acts. Operating responsibility for these latter activities has been delegated to the Public Housing Administration.

1. *Agency-wide program coordination and supervision.*—The Office provides general supervision and coordination of the programs and activities of the Home Loan Bank Board, the Federal Housing Administration and the Public Housing Administration and provides necessary staff assistance and services for the National Housing Council. The Administrator serves as the principal housing official of the Government and spokesman for the Government's housing programs and policies. Because of the small amounts of staff and funds provided for management and disposition of public war and emergency housing, these items are included under this heading in the activities schedule.

2. *Housing research program.*—The program of housing research originally authorized by the Housing Act of 1948 was considerably expanded by title IV of the Housing Act of 1949. The expanded housing research program involves research in five major areas, namely: (1) the capital cost of housing, (2) building codes and local regulations, (3) residential design and construction practices, (4) housing credit and finance, and (5) market analysis and statistics.

During the balance of 1950 and 1951, special emphasis will be placed on surveying existing research activities related to housing being carried out by agencies within and outside the Government to assure that the results of such work are used for the maximum public benefit. Continued use of existing data and complete cooperation with other Government agencies is contemplated to avoid duplication, overlapping, or repetition.

In connection with economic and statistical research, immediate work will be undertaken to improve available data in connection with housing costs and with the basic data on need and supply. These are the areas where the inadequacy of existing information has been particularly troublesome to committees of Congress and others interested in housing policy. Emphasis will also be placed on local housing market analysis, in accordance with the requirements of the Housing Act of 1949.

In connection with architectural and engineering studies, emphasis will be placed on expanding as rapidly as possible detailed knowledge of the performance of various structures and components under controlled conditions as a basis for establishing performance standards and uniform testing procedures necessary for improved and simplified building methods and regulations. A considerable amount of new work will also be undertaken in connection with improvements in the administration of codes, improved design, simplified construction practices, new materials and equipment, and related technical matters.

3. *Slum clearance and urban redevelopment program.*—

PROGRAM HIGHLIGHTS

(Dollars in thousands)

	1949 actual	1950 estimate	1951 estimate
Advance planning loans:			
Number.....		10	70
Amount.....		\$700	\$4,000
Loan and grant contracts:			
Number.....		5	40
Loan commitments.....		\$25,700	\$137,800
Grant commitments.....		\$18,000	\$90,000
Loan disbursements.....		\$10,000	\$55,650

PURPOSE AND FINANCIAL ORGANIZATION

Title I of the Housing Act of 1949 (Public Law 171, 81st Cong.) vested in the Administrator the responsibility for conducting a program of slum clearance and community development and redevelopment. In order to assist local communities in eliminating their slums and blighted areas and in providing a maximum opportunity for the redevelopment of project areas by private enterprise, the Administrator is authorized to make both temporary and definitive loans to local public agencies to enable them to undertake projects for the assembly, clearance, preparation, and sale or lease of land for redevelopment. Advances of funds will be available to finance the planning of local projects, and temporary loans will provide for the acquisition and clearance of land and for the preparation of land for re-use purposes. Loans of this temporary character are repayable when the land in the project area is sold or leased for redevelopment. Long-term loans will be available to refinance those portions of project areas which are leased, and such loans will be secured by the rentals from the leased land.

Title I also authorizes capital grants to defray up to two-thirds of the net project cost, which is defined in the act as the difference between the cost of acquiring and clearing slum areas and the proceeds received as these areas are made available for re-use. No Federal assistance is provided for building construction on the cleared sites, although in connection with the development of open or predominantly open areas provision is made for certain temporary loans for schools or other public facilities necessary to serve the new uses of land in the area.

The act contains an authorization of \$1,000,000,000 in loans and \$500,000,000 in capital grants for the conduct of the program. The loan authorization becomes avail-

able over a 5-year period beginning with \$25,000,000 on July 1, 1949, and increasing by \$225,000,000 on July 1, 1950, and by further amounts of \$250,000,000 on July 1 of the three succeeding years. The authority to enter into contracts for capital grants is limited to five annual increments of \$100,000,000 each, starting with July 1, 1949. Within the gross authorization, however, the President, after receiving the advice of the Council of Economic Advisers, may increase the annual loan or capital grant authorization by not to exceed \$250,000,000 and \$100,000,000, respectively, during any one fiscal year if he finds that such action is in the public interest.

ANALYSIS OF BUDGET PROGRAM

The work load of the slum clearance and urban redevelopment program is expected to accelerate rapidly as operations get under way and accordingly, the 1951 budget request provides for staff increases to handle the larger work load and to continue the organization and establishment of a Division of Slum Clearance and Urban Redevelopment to carry out this program. The increased activity is based upon such factors as (1) available information concerning the status of existing State enabling legislation, (2) information regarding the readiness of cities to undertake redevelopment activities, and (3) specific evidences of interest on the part of a large number of cities which have already made inquiry about program participation.

It is estimated that 70 planning advance and 40 loan and grant contracts will be concluded during the budget year. These contracts will result from the applications received from some 195 cities which are expected to reach the active stage of consideration during 1950 and 1951. In addition, there will undoubtedly be a large number of cities seeking preliminary information, advice, and assistance looking toward later participation in the program. Since this is a new program and no experience is available upon which to base a relationship between case work-load and staff requirements, these estimates are based upon the best available information as to probable program activity and upon the functions imposed by the act on the Administrator.

It should be emphasized that while important Federal functions and responsibilities are concerned with assuring compliance with the requirements of the act and safeguarding the extensive Federal financial interests involved, the primary initiative for undertaking projects, the planning of local programs, and their integration with general city planning and the execution of projects are essentially local responsibilities and local operations.

Administrative expenses for this program are provided in the amount of \$954,000 for 1950 and \$1,973,000 for 1951.

FINANCIAL REVIEW

Although a business-type budget on an accrual basis is presented in accordance with section 106 (a) (2) of the Housing Act of 1949, this program is not provided with capital stock, hence working capital must in effect be borrowed on which interest will be paid to the Treasury.

Disbursement of \$10,700,000 in advance planning and temporary loans in 1950 and \$59,650,000 in 1951, less \$2,200,000 in repayments in the latter year, leave \$68,150,000 outstanding on June 30, 1951. The Government's investment in this program of \$11,003,550 at the close of 1950 and \$70,158,325 at the close of 1951 includes interest-bearing notes amounting to \$11,000,000 and \$70,000,000 at the close of 1950 and 1951, respectively.

STATEMENT A.—*Slum clearance and urban redevelopment program: Statement of sources and application of funds*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Advance planning loans.....		\$700,000	\$4,000,000
Temporary loans.....		10,000,000	55,650,000
		\$10,700,000	\$59,650,000
To expenses:			
Administrative expenses.....		935,000	1,927,000
Pay increases.....		19,000	46,000
Interest paid to U. S. Treasury.....		21,700	728,320
		975,700	2,701,320
To increase in working capital:			
Cash with Treasurer of United States.....		278,300	858,640
Other working capital items.....		25,250	846,135
		303,550	1,704,775
Total funds applied.....		11,979,250	64,056,095
FUNDS PROVIDED			
By realization of assets: Repayment of principal on advance planning loans.....			2,200,000
By income:			
Interest on advance planning loans.....		4,375	53,415
Interest on temporary loans.....		20,875	829,680
		25,250	883,095
By borrowing and appropriations:			
Borrowings: U. S. Treasury.....		11,000,000	59,000,000
Office of Administrator—appropriation available for administrative expenses.....		954,000	1,973,000
		11,954,000	60,973,000
Total funds provided.....		11,979,250	64,056,095

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account.....		—\$278,300	—\$858,640
Net additional bonds issued (or repaid (—)) to U. S. Treasury.....		11,000,000	59,000,000
Net effect on budgetary expenditures.....		10,721,700	58,141,360

STATEMENT B.—*Slum clearance and urban redevelopment program—loan and grant funds: Statement of income, expenses, and analysis of earned surplus*¹

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
INCOME			
Interest income:			
On advance planning loans.....		\$4,375	\$53,415
On temporary loans.....		20,875	829,680
Total income.....		\$25,250	\$883,095
EXPENSES			
Interest expense: U. S. Treasury notes.....		21,700	728,320
Net income (or loss (—)) for the year.....		3,550	154,775

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (—))

Unreserved surplus (or deficit (—)):			
Balance at beginning of fiscal year.....			\$3,550
Net income for fiscal year.....		\$3,550	154,775
Balance at end of fiscal year.....		\$3,550	\$158,325

¹ Excludes administrative expenses.

STATEMENT C.—*Slum clearance and urban redevelopment program—loan and grant funds: Statement of financial condition*¹

[Fiscal years ending June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash: With U. S. Treasury.....			\$278,300	\$1,136,940
Loans receivable:				
Advance planning loans.....			700,000	2,500,000
Temporary loans.....			10,000,000	65,650,000
			10,700,000	68,150,000
Accrued assets: Interest receivable:				
Advance planning loans.....			4,375	20,830
Temporary loans.....			20,875	850,555
			25,250	871,385
Total assets			11,003,550	70,158,325
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Notes held by U. S. Treasury.....			11,000,000	70,000,000
Non-interest-bearing investment: Earned surplus (or deficit (-)): Unreserved.....			3,550	158,325
Total investment of U. S. Government			11,003,550	70,158,325

¹ Excludes administrative expenses.SCHEDULE C-1.—*Slum clearance and urban redevelopment program: Position with respect to borrowing authorization and authority to contract for capital grants*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate (cumulative)
Borrowing authorization:			
Estimated planning advance and loan contracts.....		\$25,700,000	\$163,500,000
Less estimated undisbursed commitments.....		15,000,000	95,350,000
Required for loan disbursements.....		10,700,000	68,150,000
Limitation on obligations outstanding (Public Law 171).....		25,000,000	250,000,000
Less estimated Treasury borrowings.....		11,000,000	70,000,000
Available balance of borrowing authorization		14,000,000	180,000,000
Authority to contract for capital grants:			
Limitation on contracts concluded (Public Law 171).....		100,000,000	200,000,000
Less estimated contracts concluded.....		18,000,000	108,000,000
Available balance of contract authority		82,000,000	92,000,000

4. *Alaska housing program.*—

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1949 actual	1950 estimate	1951 estimate
Loans approved:			
Number.....		24	53
Units.....		550	1,300
Amount.....		\$4,675	\$10,295
Uncommitted balance of loan revolving fund.....		5,378	1,460

PURPOSE AND FINANCIAL ORGANIZATION

The Alaska Housing Act, Public Law 52, Eighty-first Congress, was enacted for the purpose of promoting the settlement and development of Alaska by facilitating the construction of necessary housing within the Territory by placing in operation several financial aids specifically adapted to local needs. The act liberalizes the mortgage-insurance provisions of the National Housing Act to allow

for the higher construction costs prevailing throughout Alaska. The second financial aid is a liberalization and expansion of the operations of the Federal National Mortgage Association in order to facilitate further participation of private capital in this program. Finally, the act authorizes the establishment of a revolving fund of \$15,000,000 (\$10,000,000 of which has been appropriated by the Congress). The Administrator is authorized to use these funds to purchase notes and obligations of the Alaska Housing Authority so as to provide funds for (1) the making of loans to private builders for the construction of housing when adequate private capital is not available; (2) direct construction by the Alaska Housing Authority where housing is urgently needed and when private sponsorship cannot meet the need; and (3) character loans of not more than \$500 each for the improvement of native dwellings in remote areas of the Territory of Alaska.

The act provides that the notes and other obligations issued by the Authority for purchase by the Administrator shall bear interest at a rate determined by the Administrator, with the approval of the Secretary of the Treasury.

OFFICE OF THE ADMINISTRATOR—Continued**4. Alaska housing program—Continued****ANALYSIS OF BUDGET PROGRAM**

Tentative conclusions have been reached concerning the types and amounts of Federal assistance that are needed and feasibly can be made available pursuant to section 3 of the act during 1950 and 1951. The building season in Alaska extends, on the average, from the middle of March until the middle of September. Accordingly each building season will comprise roughly 3 months of one fiscal year and 4 months of the succeeding fiscal year.

The proceeds obtained from the sale of notes by the Authority to the Administrator during 1950 and 1951 will be used by the Authority for the following purposes:

Class A—To make short-term inventory or working-capital loans to private builders unable to obtain such needed assistance from private sources. It is estimated that 40 projects will be undertaken as a result of such loan assistance during 1950 and 1951, of which number approximately 12 will be initiated before June 30, 1950. It is assumed that such projects will average 25 units, with an average loan per unit of \$6,000.

Class B—To make first mortgage loans (including construction advances) to private builders unable to arrange for private financing at reasonable rates. It is estimated that approximately 24 projects will be undertaken with such assistance before June 30, 1951, of which number approximately 8 will be initiated during the balance of the current year. It is assumed that such projects will average 25 units, with an average loan per unit of \$10,000.

Class C—To sponsor directly the construction of dwelling units for sale or rental. Notes in this category will constitute either first-equity or mortgage loans for this purpose.

With respect to sales housing, it is estimated that a total of 6 projects will be undertaken by the Authority before June 30, 1951, of which number only 2 will be

initiated during the balance of the current year, and that such projects will average 25 units at an average cost of \$14,000 per unit.

With respect to rental housing projects, in connection with which the Federal National Mortgage Association will hold first mortgages, it is assumed that 4 projects will be undertaken by the Authority before June 30, 1951, with none being initiated prior to July 1, 1950, and that projects will average 25 units (at a cost per unit of \$14,000), with a first mortgage amount of \$10,800 per unit and an average equity of \$3,200 per unit.

Class D—To make character loans to individuals or cooperatives to improve native dwellings in remote areas of the Territory. Notes outstanding for this purpose may not exceed \$1,000,000, and loans may not exceed \$500 per dwelling. It is estimated that during the current year loans will be made to improve 250 native dwellings and during 1951 an additional 750 units.

Class E—To meet general overhead expense requirements of the Authority in the initial development of the programs authorized by section 3 of the act, as authorized in the Second Supplemental Appropriation Act, 1950. These notes are limited to \$50,000 in the aggregate.

Administrative expenses, amounting to \$75,000 in 1950 and \$76,000 in 1951, are provided from appropriated funds, and are not reflected in the loan revolving fund.

FINANCIAL REVIEW

As of June 30, 1951, the loan revolving fund will have been increased by interest earnings totaling some \$217,000. Allowing for repayments of \$6,160,400, there will remain in the checking account for the fund approximately \$4,000,000 at June 30, 1951, for further disbursements on outstanding loans and for additional loans. The Government's investment of \$10,023,900 at June 30, 1950, and \$10,240,550 at June 30, 1951, includes an expended appropriation of \$10,000,000.

STATEMENT A.—Alaska housing program: Statement of sources and application of funds

(Fiscal years ending June 30, 1949, 1950, and 1951)

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets: Loans receivable.....		\$3,375,000	\$3,888,000
To expenses:			
Administrative expenses.....		74,000	74,000
Pay increases.....		1,000	2,000
To increase in working capital:			
Cash in Treasury checking account.....		\$6,673,900	
Other working capital items.....		3,900	\$16,650
		6,677,800	16,650
Total funds applied.....		10,127,800	8,980,650
FUNDS PROVIDED			
By realization of assets: Loans receivable.....		28,900	6,160,400
By income: Interest.....		23,900	216,650
By appropriations:			
For loan revolving fund.....		10,000,000	
Office of Administrator—appropriation available for administrative expenses.....		75,000	76,000
By decrease in working capital: Cash in Treasury checking account.....			2,527,600
Total funds provided.....		10,127,800	8,980,650
EFFECT ON BUDGETARY EXPENDITURES			
Checking account expenditures: Increase (—) or decrease of cash in Treasury checking account.....		—\$6,673,900	\$2,527,600
General and special account expenditures.....		10,090,000	
Net effect on budgetary expenditures.....		3,326,100	2,527,600

STATEMENT B.—Alaska housing program: Statement of income, expenses, and analysis of earned surplus ¹

[For fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
INCOME AND EXPENSES			
Income: Interest.....		\$23, 900	\$216, 650
Expenses.....			
Net income for the year.....		23, 900	216, 650
ANALYSIS OF EARNED SURPLUS (OR DEFICIT (-))			
Balance at beginning of fiscal year.....			\$23, 900
Net income.....		\$23, 900	216, 650
Balance at end of fiscal year.....		23, 900	240, 550

¹ Excludes administrative expenses.STATEMENT C.—Alaska housing program: Statement of financial condition ¹

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash in U. S. Treasury accounts.....			\$6, 673, 900	\$4, 146, 300
Loans receivable.....			3, 346, 100	6, 073, 700
Accrued interest receivable.....			3, 900	20, 550
Total assets.....			10, 023, 900	10, 240, 550
INVESTMENT OF U. S. GOVERNMENT				
Noninterest bearing:				
Expended appropriations.....			10, 000, 000	10, 000, 000
Earned surplus.....			23, 900	240, 550
Total investment of U. S. Government.....			10, 023, 900	10, 240, 550

¹ Excludes administrative expenses.

Salaries and Expenses, Office of Administrator, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1, 050, 000	\$3, 975, 000	\$6, 000, 000
Transferred from "National defense housing, Office of Administrator, Housing and Home Finance Agency".....	30, 000		
Total available for obligation.....	1, 080, 000	3, 975, 000	6, 000, 000
Unobligated balance, estimated savings.....	- 31, 302		
Total direct obligations.....	1, 048, 698	3, 975, 000	6, 000, 000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	10, 426		
Total obligations.....	1, 059, 124	3, 975, 000	6, 000, 000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Agency-wide program coordination and supervision.....	\$714, 362	\$601, 000	\$584, 000
2. Housing research program.....	1 332, 000	2, 318, 000	3, 318, 000
3. Slum clearance and urban redevelopment program.....		935, 000	1, 927, 000
4. Alaska housing program.....	2, 336	74, 000	74, 000
5. Pay increases.....		47, 000	97, 000
Total direct obligations.....	1, 048, 698	3, 975, 000	6, 000, 000
<i>Reimbursable Obligations</i>			
6. Duplicating and other services performed for other Federal agencies.....	10, 426		
Total obligations.....	1, 059, 124	3, 975, 000	6, 000, 000

¹ Under Housing Act of 1948 only.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	162	601	759
Average number of all employees.....	142	364	685
01 Personal services:			
Permanent positions.....	\$836, 053	\$2, 014, 745	\$3, 631, 324
Part-time and temporary positions.....	1, 984	20, 000	20, 000
Regular pay in excess of 52-week base.....	3, 460	12, 353	
Payment above basic rates.....	14, 973	4, 652	6, 676
Pay increases:			
Public Law 429.....		46, 292	96, 000
Public Law 359.....		708	1, 000
Total personal services.....	\$86, 470	2, 098, 750	3, 755, 000
02 Travel.....	10, 565	77, 800	100, 000
03 Transportation of things.....	600	12, 500	10, 000
04 Communication services.....	16, 187	48, 500	82, 000
05 Rents and utility services.....		72, 350	168, 000
06 Printing and reproduction.....	34, 365	112, 500	150, 000
07 Other contractual services:			
Miscellaneous.....	8, 080	51, 000	35, 000
Technical research.....	109, 709	725, 000	825, 000
Economic and statistical research.....		600, 000	765, 000
08 Supplies and materials.....	11, 746	49, 100	40, 000
09 Equipment.....	11, 402	127, 500	70, 000
Total obligations.....	1, 059, 124	3, 975, 000	6, 000, 000

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses of the Office of the Administrator, including personal services and rent in the District of Columbia; purchase of one passenger motor vehicle, for replacement only; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); expenses of attendance at meetings of organizations concerned with the work of the Agency; payment of tort claims pursuant to law (28 U. S. C. 2672); a health service program as authorized by law (5 U. S. C. 150); **[\$1,200,000.]** **[For an additional amount for "Salaries and expenses", \$2,700,000; and appropriations under this head for the fiscal year 1950 shall be available for purchase of not to exceed two passenger motor vehicles] and transportation expenses and not to exceed \$25 per diem in**

OFFICE OF THE ADMINISTRATOR—Continued**Salaries and Expenses, Office of Administrator, Housing and Home Finance Agency—Continued**

lieu of subsistence, as authorized by section 5 of the Act of August 2, 1946 (5 U. S. C. 73b-2), for persons serving without compensation as members of any advisory committee established pursuant to Title VI of the Housing Act of 1949; \$6,000,000: Provided, That the Administrator may, with the approval of the Director of the Bureau of the Budget, transfer to this account from funds of the constituent agencies such sums as relate primarily to functions which are consolidated in the Office of the Administrator as authorized by Title III of the Housing Act of 1948, as amended. (5 U. S. C. 133y; 12 U. S. C. 1701c and 1701d; 63 Stat. 413, et seq.; 63 Stat. 57; Independent Offices Appropriation Act, 1950; Supplemental Appropriation Act, 1950.)

Appropriated 1950, * \$3,975,000 Estimate 1951, \$6,000,000

* Includes \$75,000 appropriated in the Third Deficiency Appropriation Act, 1949, and \$2,700,000 appropriated in the Supplemental Appropriation Act, 1950.

Purchase of Obligations of the Alaska Housing Authority, Office of Administrator, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate		\$10,000,000	
Deposited in checking account with the United States Treasurer		-10,000,000	
Total obligations			

[ALASKA HOUSING]

【For purchase of obligations of the Alaska Housing Authority, as authorized by section 3 of the Alaska Housing Act (Public Law 52, approved April 23, 1949), fiscal year 1950, \$10,000,000, to remain available until expended.】 (Third Deficiency Appropriation Act, 1950.)

Appropriated 1950, \$10,000,000

【The Housing and Home Finance Administrator is hereby authorized to purchase, with funds appropriated pursuant to section 3 of Public Law 52, Eighty-first Congress, notes or other obligations issued by the Alaska Housing Authority to obtain funds for its general overhead expenses in the development of a program pursuant to the authority conferred under said section: Provided, That the total amount of such notes or other obligations shall not exceed one-half of 1 per centum of such appropriated funds.】 (Second Supplemental Appropriation Act, 1950.)

Emergency Fund for the President, National Defense Housing (Allotment to Housing and Home Finance Agency)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$23,420	\$125	
Transferred from "Emergency fund for the President, national defense housing (transfer from Housing and Home Finance Agency to Public Housing Administration)"	125		
Total available for obligation	23,545	125	
Balance available in subsequent year	-125		
Carried to surplus fund	-23,420	-125	
Total obligations			

International Information and Educational Activities, Department of State (Transfer to Housing and Home Finance Agency)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "International Information and educational activities, Department of State"—1950, \$2,770.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions		1	
Average number of all employees		1	
Total obligations: 01 Personal services		\$3,770	

National Defense Housing, Office of Administrator, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$4,611,526	\$1,253,261	
Transferred from—			
"National defense housing, Office of Administrator, Housing and Home Finance Agency (transfer to Department of the Army)"	477,923	1,488	
"National defense housing, Office of Administrator, Housing and Home Finance Agency (transfer to Department of the Navy)"	352,069		
"National defense housing, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)"	341,743		
Transferred to—			
"Public works, Department of the Navy"		-260,064	
"Expediting production of equipment and supplies for national defense, Department of the Army"		-81,679	
"Salaries and expenses, Office of Administrator, Housing and Home Finance Agency"	-30,000		
Total available for obligation	5,753,261	913,006	
Balance available in subsequent year	-1,253,261		
Carried to surplus fund	-4,500,000	-913,006	
Total obligations			

National Defense Housing, Temporary Housing, Office of Administrator, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available		\$139,965	
Transferred from "National defense housing, temporary housing, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)"	\$139,965		
Total available for obligation	139,965	139,965	
Balance available in subsequent year	-139,965		
Carried to surplus fund		-139,965	
Total obligations			

Veterans' Housing, Office of Administrator, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$7,344,167	\$2,344,167	
Transferred from "Veterans' housing, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)"	7,000,000		
Total available for obligation	14,344,167	2,344,167	
Balance available in subsequent year	-2,344,167		
Carried to surplus fund	-12,000,000	-2,344,167	
Total obligations			

War Housing in and Near the District of Columbia, Office of Administrator, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$14	\$235,721	
Transferred from "War housing in and near the District of Columbia, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)"	235,721		
Total available for obligation	235,735	235,721	
Balance available in subsequent year	-235,721		
Carried to surplus fund	-14	-235,721	
Total obligations			

Permanent indefinite appropriation, special account:

Payments from Proceeds of Sales, Motor-Propelled Vehicles, Etc., Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$357	\$1,000	\$2,000
Unobligated balance, estimated savings	-252		
Total obligations	605	1,000	2,000

PROGRAM AND PERFORMANCE

Proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

HOME LOAN BANK BOARD

INTRODUCTORY STATEMENT

The Home Loan Bank Board, a bipartisan three-man Board, formulates policies and supervises operations of the Federal Home Loan Bank System, the Federal Savings and Loan Insurance Corporation and the Home Owners' Loan Corporation.

The budget program for the Home Loan Bank Board proper for the fiscal year 1951 is being submitted for the first time on a business-type basis. While section 2 of Public Law 895, Eightieth Congress, approved July 3, 1948, provides that all necessary expenses of the Examining Division shall be considered nonadministrative, data relating to its activities are being reflected for informational purposes. All expenses of the Examining Division are met from fees collected from the institutions examined. Business-type budgets also are presented for the Federal Savings and Loan Insurance Corporation and the Home Owners' Loan Corporation.

The estimated net administrative expenses of the Home Loan Bank Board, after giving consideration to the amount of reimbursements which it is anticipated will be received from the Board's Examining Division, the Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation for services rendered and from other governmental agencies for duplicating work performed in their behalf, are paid from assessments against the 11 Federal home-loan banks in accordance with subsection (b) of section 18 of the Federal Home Loan Bank Act, as amended.

PROGRAM HIGHLIGHTS

[As of June 30, 1949, 1950, and 1951. Dollars in thousands]

	1949 actual	1950 estimate	1951 estimate
Number of members.....	3,813	3,900	4,000
Savings held.....	\$11,600,000	\$12,900,000	\$14,000,000
Mortgages held.....	\$10,200,000	\$11,400,000	\$12,400,000
Federal Home Loan Bank advances.....	\$363,408	\$450,000	\$500,000
Total assets.....	\$13,400,000	\$14,800,000	\$16,000,000
Insured institutions examined and supervised.....	2,691	2,840	2,990

PURPOSE AND FINANCIAL ORGANIZATION

The Home Loan Bank Board consists of three members and was created by Reorganization Plan No. 3 of 1947.

In compliance with the Federal Home Loan Bank Act, approved July 22, 1932, and following the national pattern set up for commercial banks within the Federal Reserve System and for Federal land banks, the Federal Home Loan Bank Board established 12 (now 11) Federal home-loan banks. Each bank is strategically located and within the boundaries of its district which covers a number of States, serves local institutions which are members of the bank (savings and loan associations, homestead associations, cooperative banks, savings banks, and insurance companies which are eligible for membership) by making

short- and long-term advances to meet their current and prospective needs.

ANALYSIS OF BUDGET PROGRAMS

The budget program of the Board, excluding the portions thereof which relate to the operations of the Federal Savings and Loan Insurance Corporation and the Home Owners' Loan Corporation, divides primarily into three distinct spheres of operational activity: (1) Supervision of the Federal home-loan banks; (2) supervision of Federal and State-chartered insured savings and loan associations; and (3) examination of Federal and State-chartered insured savings and loan associations.

1. *Supervision of Federal home-loan banks.*—Under the provisions of the Federal Home Loan Bank Act as amended (47 Stat. 725), the Board is required to supervise the banks and is empowered to levy assessments semi-annually upon such banks, to provide for the payment of its estimated expenses. It is also directed to require examinations at least twice annually and reports of condition of all such banks in such form as it shall prescribe.

In supervising the operations of the Federal home-loan banks, the Board requires each bank to submit to it for approval an annual budget covering the bank's expenses, dividend declarations and changes in the rates of interest on advances, members' deposits, and interbank deposits which are not within the rate ceilings prescribed by the Board.

The banks are examined by examiners attached to the staff of the Board's auditor and in accordance with section 202 of the Government Corporations Control Act (31 U. S. C. 857), the financial transactions of the banks are also subject to an annual audit by the Corporation Audits Division of the General Accounting Office.

2. *Supervision of Federal and State-chartered insured savings and loan associations.*—The statutory sources of authority and responsibility of the Home Loan Bank Board for supervision are contained in section 5 of the Home Owners' Loan Act of 1933, as amended (48 Stat. 128), which provides for the chartering and supervision of Federal savings and loan associations, and title IV of the National Housing Act (48 Stat. 1246), which provides for insurance by the Federal Savings and Loan Insurance Corporation of the accounts of Federal associations and of State-chartered savings and loan institutions.

The Board's chief purpose is to prevent the development and continuance in supervised institutions of unsound and unsafe financial practices, and to assure compliance with governing laws and regulations. This involves the study of the financial condition and operations of each insured institution, as disclosed in periodic supervisory examination and other reports, and the correction of unsound conditions or practices.

This work is carried on by the supervisory division under direction of the chief supervisor who is responsible directly to the Board and who conducts the work in the field through the presidents of the several Federal home-loan banks, acting as supervisory agents and dealing directly with the supervised institutions.

The volume and complexity of the work involved is determined by the number, size, and business volume of supervised institutions, and by the stresses put upon individual institutions by their practices and by economic conditions. The 2,490 supervised institutions at June 30, 1946, had assets aggregating \$6,743 million, as compared with the 2,691 institutions which at June 30, 1949, had assets totaling \$10,471 million. The acceleration of their lending activity since the close of the war has resulted in a net increase in their mortgage portfolios of more than

HOME LOAN BANK BOARD—Continued

\$1 billion a year during each of the last 4 fiscal years. The greatly increased loan portfolios, including a relatively large volume of construction financing, the effects of increased costs and competitive factors upon operating margins, and an apparent recent leveling-off of real-estate prices, give some further indication of the current and potential demands upon supervisory facilities.

3. *Examination of Federal and State-chartered insured savings and loan associations.*—The Board's Examining Division is responsible for conducting annual and special supervisory examinations of all Federal savings and loan associations, of State-chartered associations insured by the Federal Savings and Loan Insurance Corporation, and of such noninsured member institutions of the Federal home loan bank system as are not subject to State supervision. The authority for such examinations is contained in section 8 of the Federal Home Loan Bank Act, as amended (47 Stat. 725), section 5 (a) of the Home Owners' Loan Act of 1933, as amended (48 Stat. 128), and section 403 (b) of title IV of the National Housing Act (48 Stat. 1246). The Division also examines and analyzes the financial condition of savings and loan associations which apply for membership in the bank system, for insurance of accounts, or for conversion from State to Federal charter. More than 80 percent of the associations have their audits included with their examinations.

Eligibility examinations emphasize the home-financing policies and practices, character and competence of management and directorate, ability to operate normally in the community and to attract and retain capital.

Special examinations may involve the determination of shortages or investigation of other irregularities.

There is a steadily growing volume of examination work. As of July 1, 1948, there were 2,566 insured savings and loan associations with total assets of \$9.2 billion. On

July 1, 1949, there were 2,691 with assets totaling \$10.5 billion. The Examining Division examines all insured institutions except 173 with aggregate assets of \$502 million which are examined solely by the Illinois and Louisiana State departments. It is estimated that during 1950 and 1951 the number of associations to be examined by the Division will increase at the rate of 150 a year. The aggregate assets of insured institutions will increase at the estimated rate of \$1 billion a year.

There is also an increasing volume of eligibility examinations—made for the purpose of determining an applicant's eligibility for membership, insurance of accounts, or for conversion from State to Federal charter. In 1948 there were 73 of such examinations and in 1949 there were 153. It is estimated that in 1950 there will be 150 eligibility examinations and about the same number in 1951.

The costs of examination and audits are assessed against the institutions examined. The fees are established so as to meet all expenses of the Examining Division, defined as nonadministrative by Public Law 895, Eightieth Congress.

For 1951, it is estimated that \$455,000 will be required for administrative expenses of the Board for direct obligations to be assessed against the 11 Federal home-loan banks. This compares with \$427,500 provided in 1950.

FINANCIAL REVIEW

The Board is not incorporated, thus it has no capital stock issued or outstanding. Its assets consist primarily of cash in the United States Treasury and accounts receivable from the several beneficiaries of the services which it renders. Its liabilities consist essentially of accounts payable and an amount due to the Federal home-loan banks representing assessments made upon them during prior fiscal years to provide necessary working capital.

STATEMENT A.—Home Loan Bank Board: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets: Purchase of furniture, fixtures, and equipment.....	\$11,014	\$6,200	\$6,900
To expenses (statement B):			
Administrative expenses.....	\$802,384	\$890,929	\$807,394
Pay increases.....		12,800	16,700
Examinations of savings and loan associations.....	1,402,480	1,568,800	1,667,500
Pay increases.....		23,000	38,000
Total applied to expenses.....	2,204,864	2,495,529	2,559,594
To increase in working capital: Other working capital items.....	1,767	19,694	10,853
Total funds applied.....	2,217,645	2,521,423	2,577,347
FUNDS PROVIDED			
By income:			
Examining fees and charges.....	1,428,278	1,665,000	1,738,000
Assessments, Federal home-loan banks.....	411,830	433,500	455,000
Reimbursements for services rendered:			
Federal Savings and Loan Insurance Corporation.....	163,864	186,200	176,819
Home Owners' Loan Corporation.....	104,961	91,155	76,978
Examining Division.....	55,959	85,174	73,599
Duplicating services.....	49,068	40,700	46,098
Other income.....	1,018		
Total income (statement B).....	2,215,878	2,501,729	2,566,494
By decrease in working capital: Cash in Treasury checking account.....	1,767	19,694	10,853
Total funds provided.....	2,217,645	2,521,423	2,577,347

STATEMENT A.—*Home Loan Bank Board: Statement of sources and application of funds—Continued*

EFFECT ON BUDGETARY EXPENDITURES

	1949 actual	1950 estimate	1951 estimate
Checking account expenditures: Increase (—) or decrease of cash in Treasury checking account.....	\$1,767	-----	-----
Adjustment to checks issued basis.....	—35	-----	-----
Net effect on budgetary expenditures.....	1,729	-----	-----

STATEMENT B.—*Home Loan Bank Board: Statement of income and expenses*

[For fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income:			
Examining fees and charges.....	\$1,428,278	\$1,665,000	\$1,738,000
Assessments, Federal home-loan banks.....	411,830	433,500	455,000
Reimbursements for services rendered:			
Federal Savings and Loan Insurance Corporation.....	163,864	186,200	176,819
Home Owners' Loan Corporation.....	104,961	91,155	76,978
Examining Division.....	55,959	85,174	73,599
Duplicating services.....	49,968	40,700	46,098
Other income.....	1,018	-----	-----
Total income (statement A).....	\$2,215,878	\$2,501,729	\$2,566,494
Expenses:			
Administrative expenses.....	802,384	890,929	807,394
Pay increases.....		12,800	16,700
Examinations of savings and loan associations.....	1,402,480	1,568,800	1,697,500
Pay increases.....		23,000	38,000
Total expenses before depreciation (statement A).....	2,204,864	2,495,529	2,559,594
Depreciation of furniture, fixtures, and equipment.....	11,014	6,200	6,900
Total expenses.....	2,215,878	2,501,729	2,566,494
Net income (or loss (—)) for the year.....	-----	-----	-----

STATEMENT C.—*Home Loan Bank Board: Statement of financial condition*

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
U. S. Treasury checking account.....	\$1,767	-----	-----	-----
U. S. Treasury special deposit trust account.....	171,137	\$115,204	\$95,510	\$84,657
Accounts receivable:				
Examining fees.....	120,660	146,300	135,000	150,000
Government agencies.....	428	6,790	5,000	6,000
Conservatorship operation.....	89,766	89,781	89,781	89,781
Advances to travelers.....	-----	-----	25,000	30,000
Other.....	-----	2	-----	-----
Total accounts receivable.....	210,854	242,873	254,781	275,781
Furniture, fixtures, and equipment.....	111,061	167,813	174,013	180,913
Less portion charged off as depreciation.....	111,061	167,813	174,013	180,913
Net furniture, fixtures, and equipment.....	-----	-----	-----	-----
Inventory:				
Stockroom.....	-----	-----	8,000	8,500
Duplicating.....	-----	-----	5,000	5,500
Total inventory.....	-----	-----	13,000	14,000
Other assets.....	425	-----	-----	-----
Total assets.....	384,183	358,077	363,291	374,438
LIABILITIES				
Accounts payable.....	46,380	53,524	54,393	57,500
Accrued liabilities.....	16,153	28,755	37,805	40,845
Trust liabilities.....	48,727	59,705	55,000	60,000
Assessments upon Federal home-loan banks for working capital.....	272,923	216,093	216,093	216,093
Total liabilities.....	384,183	358,077	363,291	374,438

HOME LOAN BANK BOARD—Continued

Administrative Expenses, Home Loan Bank Board—

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
<i>Direct Administrative Expenses</i>			
Limitation or estimate.....	\$1,800,000	\$427,500	\$455,000
Proposed supplemental estimate due to pay increases.....		6,000	
Total available for administrative and nonadministrative expenses.....	1,800,000	433,500	455,000
Nonadministrative expenses, Examining Division.....	-1,340,000		
Unexpended balance.....	-22,536		
Total direct administrative expenses.....	437,464	433,500	455,000
<i>Reimbursable Administrative Expenses</i>			
Reimbursements for services performed.....	374,304	396,429	373,494
Proposed supplemental estimate due to pay increases.....		6,800	
Total reimbursable administrative expenses.....	374,304	403,229	373,494
Total administrative expenses.....	811,768	836,729	828,494

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Administrative Expenses</i>			
1. Executive direction, and administrative and fiscal services provided.....	\$267,833	\$220,499	\$212,063
2. Supervision of Federal home-loan banks.....	94,753	117,405	111,260
3. Supervision of Federal and State-chartered insured savings and loan associations.....	74,878	89,596	124,677
4. Pay increases.....		6,000	7,000
Total direct administrative expenses.....	437,464	433,500	455,000
<i>Reimbursable Administrative Expenses</i>			
1. Executive direction, and administrative and fiscal services provided.....	306,649	342,025	351,269
2. Supervision of Federal home-loan banks.....	19,356	6,717	12,525
3. Supervision of Federal and State-chartered insured savings and loan associations.....	48,299	47,687	
4. Pay increases.....		6,800	9,700
Total reimbursable administrative expenses.....	374,304	403,229	373,494
Total administrative expenses.....	811,768	836,729	828,494

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Direct Administrative Expenses</i>			
Total number of permanent positions.....	193	159	147
Average number of all employees.....	148	147	146
01 Personal services:			
Permanent positions.....	\$376,649	\$369,936	\$396,997
Regular pay in excess of 52-week base.....	2,696	2,810	
Pay increases comparable to Public Law 429.....		6,000	7,000
Total personal services.....	378,345	378,746	403,997
02 Travel.....	29,945	36,163	32,438
03 Transportation of things.....	161	88	112
04 Communication services.....	8,607	7,259	7,471
06 Printing and reproduction.....	2,065	2,020	864
07 Other contractual services.....	1,341	1,010	1,116
Services performed by other agencies.....	1,298	1,416	1,395
08 Supplies and materials.....	7,947	3,737	6,408
09 Equipment.....	7,755	3,061	1,200
Total direct administrative expenses.....	437,464	433,500	455,000
<i>Reimbursable Administrative Expenses</i>			
01 Personal services.....	337,126	356,985	322,638
Pay increases comparable to Public Law 429.....		6,800	9,700
02 Travel.....	17	10,666	7,562

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Administrative Expenses—continued</i>			
03 Transportation of things.....	\$30	\$42	\$48
04 Communication services.....	5,873	5,621	5,539
06 Printing and reproduction.....	2,981	1,805	2,041
07 Other contractual services.....	1,257	840	985
Services performed by other agencies.....	1,200	1,184	1,205
08 Supplies and materials.....	24,190	17,348	20,576
09 Equipment.....	1,630	1,939	3,200
Total reimbursable administrative expenses.....	374,304	403,229	373,494
Total administrative expenses.....	811,768	836,729	828,494

APPROPRIATION TEXT

Home Loan Bank Board: Not to exceed a total of **[\$427,500]** **\$455,000** to be derived from the special deposit account established under the provisions under the head "Federal Home Loan Bank Administration" in the Independent Offices Appropriation Act, 1944, and from receipts of the Federal Home Loan Bank Administration, the Federal Home Loan Bank Board, or the Home Loan Bank Board for the current fiscal year and prior fiscal years, shall be available during the current fiscal year for administrative expenses of the Home Loan Bank Board, including health-service program as authorized by law (5 U. S. C. 150), and the Board may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Savings and Loan Insurance Corporation, the Home Owners' Loan Corporation, and other agencies of the Government: *Provided*, That all necessary expenses in connection with the conservatorship of institutions insured by the Federal Savings and Loan Insurance Corporation and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home-loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be considered as non-administrative expenses for the purposes hereof: *Provided further*, That notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U. S. C. 1421-1449). (*Independent Offices Appropriation Act, 1950.*)

EXAMINING DIVISION, HOME LOAN BANK BOARD

The Examining Division, organized as a staff unit of the Home Loan Bank Board, is responsible for conducting annual and special supervisory examinations of all Federal savings and loan associations, of State-chartered savings and loan associations which are insured by the Federal Savings and Loan Insurance Corporation, and of such noninsured member institutions of the Federal Home Loan Bank System as are not subject to State supervision. The Division also examines and analyzes the financial condition of savings and loan associations which apply for membership in the Bank System, for insurance of accounts, or for conversion from State to Federal charter.

The institutions examined bear the costs of examination, and the fees charged are calculated to meet all operating expenses of the Division. These expenses were subject to annual authorization of the Congress until the 1949 fiscal year when Public Law 895, Eightieth Congress, approved July 3, 1948, provided that "all necessary expenses in connection with the making of supervisory or other examinations (except examinations of Federal home-loan banks), including the provision of services and facilities therefor, shall be considered as nonadministrative expenses."

As a staff unit of the Board, the Division reimburses the Board for its proportionate share of the Board's administrative expenses.

Insured institutions are required to have an annual audit in addition to the supervisory examination and approximately 80 percent of the associations exercise the option of having the Examining Division expand its examination to include the audit. As of June 30, 1949, all examinations were in a current status, i. e., previous examinations had been made within a 10- to 14-month period. It is anticipated that all examinations will be within a 12-month status by June 30, 1950, and be kept current during fiscal year 1951.

The following table shows, for the fiscal years indicated, data regarding factors principally influencing the Division work program and staffing requirements:

	1949 actual	1950 estimate	1951 estimate
Examinations completed or to be completed.....	2,646	2,708	3,008
Average assets of insured institutions (start of year).....	\$3,585,000	\$3,891,000	\$4,190,000
New mortgage loans made by average insured institution.....	1,008,000	1,000,000	1,000,000

Nonadministrative Expenses, Examining Division, Home Loan Bank Board—

FUNDS AVAILABLE FOR NONADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
<i>Direct Nonadministrative Expenses</i>			
Administrative authorization.....		\$1,665,000	\$1,738,000
From administrative expenses, Home Loan Bank Board.....	\$1,340,000		
Supplemental administrative authorization.....	70,000		
Unexpended balance.....	-6,339		
Total direct nonadministrative expenses.....	1,403,661	1,665,000	1,738,000
<i>Reimbursable Nonadministrative Expenses</i>			
Reimbursements for services performed.....	449		
Total nonadministrative expenses.....	1,404,110	1,665,000	1,738,000

NONADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Nonadministrative Expenses</i>			
1. Executive direction and administrative services.....	\$38,105	\$39,598	\$42,031
2. Examination of Federal and State-chartered insured savings and loan associations.....	1,363,556	1,530,402	1,657,969
3. Increased travel costs.....		72,000	
4. Pay increases.....		23,000	38,000
Total direct nonadministrative expenses.....	1,403,661	1,665,000	1,738,000
<i>Reimbursable Nonadministrative Expenses</i>			
5. Services performed for other Federal agencies.....	449		
Total nonadministrative expenses.....	1,404,110	1,665,000	1,738,000

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	314	299	288
Average number of all employees.....	253	285	282
<i>Personal services:</i>			
Permanent positions.....	\$1,065,346	\$1,221,011	\$1,265,053
Regular pay in excess of 52-week base.....	4,360	4,755	
Pay increases comparable to Public Law 429.....		21,400	35,700
Total personal services.....	1,069,706	1,247,166	1,300,753
Travel.....	228,670	218,874	315,000
Increased travel costs, Public Law 92.....		72,000	
Transportation of things.....	957	1,000	1,500
Communication services.....	2,632	2,700	3,500

NONADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
Rents and utility services.....	\$32,889	\$32,000	\$33,000
Printing and reproduction.....	7,618	7,886	8,148
Other contractual services.....	500	700	1,000
Home Loan Bank Board services.....	52,699	76,474	66,599
Supplies and materials.....	6,809	5,000	6,000
Equipment.....	1,630	1,200	2,500
Total nonadministrative expenses.....	1,404,110	1,665,000	1,738,000

FEDERAL HOME LOAN BANKS (MIXED-OWNERSHIP CORPORATIONS)

[Submitted under the Government Corporation Control Act]

Under the provisions of the Federal Home Loan Bank Act, approved July 22, 1932 (47 Stat. 725), Congress created a reservoir of credit by authorizing the Federal Home Loan Bank Board to establish Federal home-loan banks throughout the country from which home-financing institutions might secure funds to meet the reasonable withdrawal request of their investors and supplement the savings ordinarily received from individual citizens to meet the home-financing needs of their communities. The Federal home-loan banks created under the act, and the building and loan associations and similar institutions which are members of these banks, constitute the Federal Home Loan Bank System. It was designed to stabilize and strengthen institutions promoting private thrift and individual home ownership. It performs substantially the same function in the field of home mortgage credit as the Federal Reserve System performs as a credit reserve for commercial banks, and the Federal land banks perform in the field of farm finance.

The Federal home-loan banks, defined as mixed-ownership corporations by the Government Corporation Control Act of 1945 (Public Law 248, 79th Cong.), obtain their funds from subscriptions to capital stock, the issuance of their own obligations, and deposits of member institutions. The capital stock of the banks consists of subscriptions of the United States Government and of member institutions. The Secretary of the Treasury was authorized by the Congress to subscribe to the capital stock of the Federal home-loan banks up to the total amount of \$125,000,000. The amount thus subscribed and paid in full aggregated \$124,741,000 of which \$22,248,300 had been retired as of June 30, 1949, leaving a Government interest in the banks of \$102,492,700. Ownership of stock was transferred as of July 1, 1947, from the Reconstruction Finance Corporation to the Secretary of the Treasury, under the provisions of Public Law 132, Eightieth Congress. Further retirements of Government stock, based on existing legislation, are estimated at \$10,400,000 during 1950 and \$6,000,000 during 1951. These retirements are reflected as miscellaneous receipts of the Treasury.

Pending legislation, if enacted, will authorize the banks to borrow not to exceed \$1,000,000,000 from the Treasury in case of financial stress. It will also provide for the accelerated retirement of Government-owned stock in the banks, resulting in estimated additional receipts to the Treasury of \$60,000,000 in 1951.

There follows a condensed consolidated statement of the financial condition of the banks as of June 30, 1949.

ASSETS	
Cash:	
On deposit with Treasurer of the United States.....	\$6,969,689
On hand and in banks.....	17,642,169
Invested in United States securities.....	360,034,128
Advances outstanding to members.....	363,408,255
Other assets.....	1,439,642
Total assets.....	749,493,883

HOME LOAN BANK BOARD—Continued

FEDERAL HOME LOAN BANKS (MIXED-OWNERSHIP CORPORATIONS)—Continued

LIABILITIES AND CAPITAL

Liabilities:	
Deposits:	
Members, time.....	\$200,163,541
Members, demand.....	29,138,766
Other deposits.....	176,798
Dividends payable:	
U. S. Treasury.....	418,757
Member institutions.....	636,007
Consolidated obligations.....	257,550,000
Other liabilities.....	3,923,381
Total liabilities.....	492,007,250
Capital:	
Capital stock outstanding (par):	
Total paid in by members.....	128,597,875
U. S. Government held by U. S. Treasury (fully paid).....	102,492,700
Earned surplus:	
U. S. Government equity ¹	3,972,666
Members' equity.....	22,423,392
Total liabilities and capital.....	749,493,883

¹ Based on percentage of undivided profits that U. S. Government-owned stock bears to total stock.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

[As of June 30, 1949, 1950, and 1951. Dollars in thousands]

	1949	1950	1951
Number of insured institutions.....	2,691	2,840	2,990
Insured liability.....	\$8,890,219	\$10,000,000	\$11,000,000
Assets of insured members.....	\$10,471,131	\$11,900,000	\$13,000,000
Reserves and undivided profits of insured institutions.....	\$710,000	\$825,000	\$940,000
Corporation's reserve for insurance losses.....	\$105,354	\$121,413	\$139,270
Gross operating income.....	\$14,788	\$16,697	\$18,498

PURPOSE AND FINANCIAL ORGANIZATION

The Federal Savings and Loan Insurance Corporation, a wholly owned Government corporation, created in 1934 pursuant to title IV of the National Housing Act, as amended, insures savings accounts up to \$5,000 in all Federal savings and loan associations and in those State-chartered institutions of the savings and loan type which apply and are approved for insurance.

As of June 30, 1949, the 2,691 insured associations had loss reserves and undivided profits of \$710,000,000 while the Corporation had reserves of \$105,354,411, after providing for all losses and expenses of operation.

The capital stock of the Corporation amounting to \$100,000,000 is held by the Secretary of the Treasury. Upon transfer of this stock from the Home Owners' Loan Corporation as of June 30, 1948, in accordance with the Government Corporations Appropriation Act, 1949, the Treasury Department canceled bonds of the Home Owners' Loan Corporation equivalent to the amount of the stock plus cumulative dividends since June 30, 1935, of \$25,181,749.98. The status of dividends on the capital stock of the Insurance Corporation subsequent to June 30, 1948, has not been determined by the Congress.

The Corporation has authority to issue notes, bonds, debentures, and other obligations. However, the projected program for 1951 does not contemplate the necessity of issuing any such obligations. This authority would not be exercised unless the Corporation should require funds in excess of accumulated reserves and capital for the purpose of meeting its insurance liability.

The Corporation, a part of the Housing and Home Finance Agency, operates under the supervision and direction of the Home Loan Bank Board, which provides certain administrative services and conducts the examination

and supervision of insured institutions. The costs of examinations are borne by the institutions examined while the cost of all other services rendered by the Board are reimbursed by the Corporation.

ANALYSIS OF BUDGET PROGRAMS

All of the Corporation's activity is carried on under authority of title IV of the National Housing Act, as amended (12 U. S. C. 1724 et seq.). The budget program comprises the three following broad operating functions:

1. Underwriting.
2. Prevention of default.
3. Payment of insurance.

Underwriting.—At the end of World War II the downward trend in admissions reversed itself and a marked increase occurred in each successive year. The net gain of 125 insured associations in 1949 was over three and one-half times the increase in the preceding fiscal year. Apparently the public has become increasingly security conscious and no longer views savings insurance as an extraordinary measure of a depression period but as a normal expected service of the modern savings and loan institution.

As of June 30, 1949, there were 2,691 insured institutions with assets of \$10,471,131,000, an increase of almost 14 percent since the beginning of the fiscal year. By June 30, 1951, it is expected that insured associations may increase over \$2,500,000,000 in size to a total asset figure of \$13,000,000,000. During 1949 the Corporation received 142 applications for insurance of accounts. Applications are expected from 150 to 200 institutions in both 1950 and 1951. As a result of this anticipated increase in the number of insured institutions and the steady growth of those presently insured, the insurance liability of the Corporation will aggregate approximately \$11,000,000,000 by June 30, 1951.

Prevention of default.—The Corporation does not contemplate that the entire potential liability will ever become real but it is normal in any insurance operation to expect some losses. The reasonable prevention of default of existing insured institutions has the effect in some cases of avoiding the spreading influence of financial failure, thus holding losses to a minimum. This principle is recognized in title IV of the National Housing Act in which the Corporation is authorized to make loans, to purchase part or all of the assets, or to make a cash grant, whenever it appears judicious to use these measures to eliminate conditions which would result in default of an institution.

During the Corporation's experience to date, the threatened impairment of capital has been removed in 28 insured institutions—3 accompanied by voluntary liquidation, 6 to facilitate merger, and 19 to permit continued independent operation on a sound basis. Communities in which these institutions were located were saved from the harmful effects of financial failure and, in addition, 54,873 investors were protected from losses they would have experienced if the institutions had not been insured. Total disbursements for prevention of default have aggregated \$5,374,125 of which \$475,797 has been recovered, leaving a net loss of \$4,898,328 or 4.13 percent of total income to June 30, 1949.

Although construction and mortgage lending have shown some decrease from the previous year, both are continuing at a relatively high level. However, there are indications of a softening in the real-estate market in some areas. The Corporation is attempting to minimize the effect of adverse influences on the insurance risk by closer coordination with the Supervisory Department of the

Home Loan Bank Board, more intensive analyses of applicants for insurance, and by the compilation and interpretation of financial data for certain areas and specific institutions. In addition more frequent field inspections have been planned of the lending policies and organization of those insured associations experiencing financial problems and of applicants for insurance when the need is indicated. Through these means, many of the conditions, which in the past might have led to an impairment of capital and threatened default, can be discovered and corrected.

Payment of insurance.—If, because prevention of default is neither prudent nor economical, an insured institution is placed in liquidation, the Corporation fulfills its insurance contract by making available to each insured investor, at his option, either (1) a new insured account in an insured institution not in default, or (2) 10 percent of his insured account in cash and the balance of 90 percent in negotiable non-interest-bearing debentures, one-half due within 1 year and one-half within 3 years from the date of default.

Since 1934, the Corporation has provided for liquidation of only seven institutions with aggregate assets of \$9,209,816. Of the 7,705 investors' accounts, amounting to \$7,557,214, over 93 percent had been settled by June 30, 1949. Only 527 account holders have not requested settlement of insurance.

When an insured institution declared in default is a Federal savings and loan association, the Corporation is appointed as receiver for the purpose of liquidation. Payment of insurance takes place in a relatively short period of time—most of the accounts being presented for payment within the first few months and approximately 90 percent in the first year. However, liquidation of the assets requires a longer period of time in order to avoid undue disturbance of the real-estate market, as well as to obtain the maximum recovery from assets of the receivership.

Liquidation of receiverships involves the organization and direction of field staffs, analysis of loan portfolios, appraisal of real estate and loan security, collections, foreclosures, tax studies, insurance coverage, real-estate conditioning, property management and sale, and the final sale of assets and termination of the liquidation.

Administrative expenses.—The authorization of \$635,000 requested for the fiscal year 1951 is based upon the assumption that favorable economic conditions will preclude abnormal demands of insured institutions on the resources and services of the Corporation. Since expenditure requirements for payment of insurance and prevention of default are unpredictable, estimates thereof are omitted from the financial statements and no provision has been made in the requested authorization for the natural increases in costs of administration which accompany such operations. The budget program of the Corporation is designed to preserve the present nucleus of competent and experienced administrative personnel, to permit the Corporation to discover, and to take preventive action to avoid, unfavorable developments as well as to meet the emergency situations as they arise and handle the rapidly increasing flow of applications for insurance of accounts.

FINANCIAL REVIEW

Operating results.—Revenues of the Corporation are derived primarily from insurance premiums collected from insured institutions at an annual rate of one-eighth of 1 percent of insured accounts and creditor obligations, and

from income on investments in United States Government obligations. After deduction of operating costs and provision for losses, earnings are credited to a reserve for insurance losses. All expenses and losses since 1934 have amounted to 8.7 percent of total income and no appropriations from the Treasury have been required.

The projected increases in the insurance liability of the Corporation will result in increases in premium income and income from investments. In the absence of insurance losses or payment of insurance, all receipts in excess of expenses are invested in accordance with law in United States Government obligations or obligations guaranteed as to principal and interest by the United States.

Based upon the projected growth in the number and size of insured institutions, the premium and admission fee income of the Corporation will increase from \$10,254,482 in 1949 to \$13,300,800 in 1951, or 29.7 percent. Interest income is expected to increase from \$4,532,853 in 1949 to \$5,197,300 in 1951, or 14.7 percent.

Assets.—Total assets of the Corporation amounted to \$210,612,263 as of June 30, 1949, an increase of over \$15,000,000 since the beginning of the fiscal year. Investment in Government obligations represented 98 percent or \$206,679,036 of corporate assets. In the absence of insurance losses, by June 30, 1951, total assets are expected to reach \$246,293,878 of which \$241,177,236 will be represented by United States Government obligations.

Liabilities.—The Corporation has no outstanding liabilities except current liabilities. Deferred income represents premiums billed for insurance of accounts to be taken into earnings over the insurance year of each institution.

Investment of U. S. Government.—The capital stock of the Corporation of \$100,000,000 is held by the Secretary of the Treasury. Although Public Law 860, Eightieth Congress, prescribed a formula under which cumulative dividends to June 30, 1948, were determined to be \$25,181,749.98, no specific provision was made as to the future liability of the Corporation for dividends or any other form of return to the Treasury on its capital investment.

Section 404 (a) of the National Housing Act, as amended, requires accumulation of a reserve of 5 percent of all insured accounts and creditor obligations of insured institutions before collection of premiums may be discontinued. As of June 30, 1949, this statutory requirement would have amounted to \$444,511,000. The reserve for insurance losses of the Corporation at that date amounted to \$105,354,411 or 1.18 percent of the insurance liability. Net income of the Corporation of \$16,058,200 in 1950 and \$17,857,100 in 1951 should increase the reserve for insurance losses to \$139,269,711 by June 30, 1951. However, the present rate of growth of insured institutions will produce an insurance liability of \$11,000,000,000 by that date so that the ratio of corporate reserves to this potential will not increase appreciably. For this reason the Corporation does not contemplate returning any earned surplus to the Treasury.

Under present law, any securities issued by the Corporation must be sold in the open market which, during a period of financial stress, may not offer favorable sales conditions. Because of the importance to the public interest of the Corporation's capacity to meet insurance claims promptly, pending legislation, if enacted, will authorize the Corporation to borrow not to exceed \$750 million from the Treasury in case of emergency. Provision for orderly retirement of the Government's stock ownership is also contemplated in the proposed legislation.

STATEMENT A.—Federal Savings and Loan Insurance Corporation: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Purchase of U. S. Government securities.....	\$20,700,000	\$16,500,000	\$18,000,000
Purchase of furniture, fixtures, and equipment.....	14,384	4,500	5,000
Total acquisition of assets.....	\$20,714,384	\$16,504,500	\$18,005,000
To expenses (statement B):			
Administrative expenses.....	562,346	617,500	620,000
Pay increases.....		5,000	15,000
Liquidation of insured institutions.....	12,487	1,700	
Other expenses.....	1,694	10,000	1,000
Total applied to expenses.....	576,527	634,200	636,000
To increase in working capital: Cash in Treasury checking account.....			223,563
Total funds applied.....	21,290,911	17,138,700	18,864,563
FUNDS PROVIDED			
By realization of assets:			
Sale of securities.....	5,690,453		
Sale of furniture, fixtures, and equipment.....	6,441		
Liquidating dividends on subrogated accounts.....	67,253	20,258	
Amortization of premiums.....	936	900	900
Total realization of assets.....	5,765,083	21,158	900
By income:			
Insurance premiums and admission fees.....	10,254,482	11,844,600	13,300,800
Interest earned on U. S. Government securities.....	4,532,853	4,852,300	5,197,300
Other income.....	172		
Total operating income (statement B).....	14,787,507	16,696,900	18,498,100
By decrease in working capital:			
Cash in Treasury checking account.....	421,443	91,610	
Other working capital items.....	316,878	329,032	365,563
Total funds provided.....	21,290,911	17,138,700	18,864,563
EFFECT ON BUDGETARY EXPENDITURES			
Checking account expenditures:			
Increase (—) or decrease in Treasury checking accounts.....	\$421,443	\$91,610	—\$223,563
Adjustment to checks-issued basis.....	1,115		
Net effect on budgetary expenditures.....	422,558	91,610	—223,563

STATEMENT B.—Federal Savings and Loan Insurance Corporation: Statement of income, expenses, and analysis of earned surplus

[For fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Operating income:			
Insurance premiums and admission fees earned.....	\$10,254,482	\$11,844,600	\$13,300,800
Interest income on U. S. Government securities.....	4,632,853	4,852,300	5,197,300
Other income.....	172		
Total operating income (statement A).....	\$14,787,507	\$16,696,900	\$18,498,100
Expenses and losses:			
Administrative expenses.....	562,346	617,500	620,000
Pay increases.....		5,000	15,000
Liquidation of insured institutions.....	12,487	1,700	
Other expenses.....	1,694	10,000	1,000
Total expenses before depreciation, losses, and adjustment of valuation allowances (statement A).....	576,527	634,200	636,000
Depreciation on furniture, fixtures, and equipment.....	14,384	4,500	5,000
Liquidation losses on receiverships.....	178,592	99,743	
Total expenses and losses.....	769,503	738,443	641,000
Net operating income.....	14,018,004	15,958,457	17,857,100
Nonoperating income: Income from sale of assets:			
Proceeds of sales (statement A).....	5,696,894		
Net book value of assets sold.....	5,600,000		
Net income from sale of assets.....	196,894		
Net income before adjustment of valuation allowances.....	14,214,898	15,958,457	17,857,100

STATEMENT B.—Federal Savings and Loan Insurance Corporation: Statement of income, expenses, and analysis of earned surplus—Con.

	1949 actual	1950 estimate	1951 estimate
Increase (—) or decrease in valuation allowances: Provision for losses on receiverships:			
On acquired insured share accounts.....	\$183,235	\$99,743	-----
On pending and unclaimed insured accounts.....	12	-----	-----
Net adjustment of valuation allowances.....	\$183,247	\$99,743	-----
Net income for the year.....	14,398,145	16,058,200	\$17,857,100

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (—))

Surplus reserve (for insurance losses):			
Balance at beginning of fiscal year.....	\$90,956,266	\$105,354,411	\$121,412,611
Allocation of net income to reserve during the year.....	14,398,145	16,058,200	17,857,100
Balance at end of fiscal year.....	105,354,411	121,412,611	139,269,711

STATEMENT C.—Federal Savings and Loan Insurance Corporation: Statement of financial condition

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash: With U. S. Treasury.....	\$1,336,452	\$915,009	\$823,399	\$1,046,962
Investments: U. S. Government securities.....	191,479,972	206,679,036	223,178,136	241,177,236
Accounts receivable:				
Insurance premiums and admission fees.....	2,431,204	2,860,916	3,366,116	3,933,616
Due from receiver for institutions in liquidation.....	6	-----	-----	-----
Due from Government agencies.....	808	63	-----	-----
Total accounts receivable.....	2,432,018	2,860,969	3,366,116	3,933,616
Accrued interest receivable: Accrued interest on investments.....	162,609	126,628	126,628	126,628
Insured share accounts acquired in institutions in liquidation.....	365,846	120,001		
Less allowance for losses.....	282,977	99,743	-----	-----
Net insured share accounts acquired.....	82,869	20,258	-----	-----
Pending and unclaimed insured share accounts in institutions in liquidation.....	10,146	10,146	10,146	10,146
Less allowance for losses.....	722	710	710	710
Net insured accounts pending and unclaimed.....	9,424	9,436	9,436	9,436
Furniture, fixtures, and equipment.....	42,383	50,114	54,614	59,614
Less amount charged off as depreciation.....	42,383	50,114	54,614	59,614
Net furniture, fixtures, and equipment.....	-----	-----	-----	-----
Deferred charges.....		927	463	
Total assets.....	195,503,344	210,612,263	227,504,178	246,293,878
LIABILITIES				
Accounts payable.....	9,414			
Accrued liabilities.....	22,329	34,785	37,900	41,400
Trust and deposit liabilities.....	12,136	10,829	11,729	12,629
Insurance liability on pending and unclaimed share accounts in institutions in liquidation.....	10,146	10,146	10,146	10,146
Deferred and undistributed credits:				
Unearned insurance premiums.....	4,493,027	5,194,395	6,020,695	6,948,895
Custodial funds—receiverships.....	26	7,697	11,097	11,097
Total deferred and undistributed credits.....	4,493,053	5,202,092	6,031,792	6,959,992
Total liabilities.....	4,547,078	5,257,852	6,091,567	7,024,167
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock (held by U. S. Treasury).....	100,000,000	100,000,000	100,000,000	100,000,000
Earned surplus: Surplus reserve for insurance losses.....	90,956,266	105,354,411	121,412,611	139,269,711
Total investment of U. S. Government.....	190,956,266	205,354,411	221,412,611	239,269,711
Total.....	195,503,344	210,612,263	227,504,178	246,293,878

HOME LOAN BANK BOARD—Continued**FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—Continued****Administrative Expenses, Federal Savings and Loan Insurance Corporation—**

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
Limitation or estimate	\$600,000	\$617,500	\$635,000
Proposed supplemental estimate due to pay increases		5,000	
Unexpended balance	-37,654		
Total administrative expenses	562,346	622,500	635,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Underwriting and risk analysis	\$120,053	\$133,532	\$138,265
2. Payment of insurance	45,403	59,641	63,965
3. Liquidation and rehabilitation of insured institutions	65,689	73,734	77,861
4. Management and administrative services	169,195	167,593	167,590
5. Reimbursement to Home Loan Bank Board for pro rata share of cost of supervision of insured savings and loan associations	36,147	40,868	
6. Reimbursement to Home Loan Bank Board for pro rata share of cost of executive direction and administrative and fiscal services	125,859	142,132	172,319
7. Pay increases		5,000	15,000
Total administrative expenses	562,346	622,500	635,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	83	83	80
Average number of all employees	75	79	79
Personal services:			
Permanent positions	\$341,246	\$365,105	\$375,700
Part-time and temporary positions	1,153		
Regular pay in excess of 52-week base	1,369	1,410	
Payments above basic rates	76		
Pay increases comparable to Public Law 429		1,800	10,500
Total personal services	343,844	368,315	386,200
Deduct portion not chargeable to administrative expenses	9,979	1,650	
Net personal services	333,865	366,665	386,200
Travel	5,603	6,825	9,081
Transportation of things	31	510	500
Communication services	5,370	5,500	5,500
Rents and utility services	26,762	31,100	31,100
Printing and reproduction	12,316	13,300	14,300
Other contractual services:			
General Accounting Office, for audit of accounts	10,595	6,000	5,000
Home Loan Bank Board:			
Pro rata share of cost of supervision of insured savings and loan associations	36,147	40,868	
Pro rata share of cost of executive direction and administrative and fiscal services	125,859	145,332	176,819
Miscellaneous	3,196	3,500	3,600
Supplies and materials	2,602	2,900	2,900
Total administrative expenses	562,346	622,500	635,000

APPROPRIATION TEXT

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year ending June 30, 1951, for such corporation, except as hereinafter provided:

Federal Savings and Loan Insurance Corporation: Not to exceed **[\$617,500]** \$635,000 shall be available for administrative expenses, including health-service program as authorized by law (5 U. S. C. 150), which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, ex-

penses in connection with liquidation of insured institutions, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of specific insured institutions, and legal fees and expenses, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Home Loan Bank Board, the Home Owners' Loan Corporation, and other agencies of the Government: *Provided*, That notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed, and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U. S. C. 1724-1730). (*Independent Offices Appropriations Act, 1950.*)

HOME OWNERS' LOAN CORPORATION

(Submitted under the Government Corporation Control Act)

PROGRAM HIGHLIGHTS

(As of June 30, 1949, 1950, and 1951)

	1949	1950	1951
Loan and vendee accounts:			
Terminated during year:			
Paid in full	77,000	40,000	20,338
Sale or assignment		70,000	71,000
Number outstanding at year end	201,338	91,338	
Dollar value	\$319,342,497	\$134,499,497	
Property accounts:			
Owned and in process	26	16	10
Dollar value	\$54,633	\$33,633	\$20,633
Outstanding bond liability, held by U. S. Treasury	\$125,000,000		
Outstanding capital stock, held by U. S. Treasury	\$200,000,000	\$127,000,000	
Net operating income (fiscal year)	\$12,503,463	\$7,403,000	\$1,094,000
Earned surplus	\$1,718,118	\$9,121,118	\$12,808,471

PURPOSE AND FINANCIAL ORGANIZATION

The Home Owners' Loan Corporation is a wholly owned Government corporation, organized under the Home Owners' Loan Act of 1933 (Public, No. 43, 73d Cong., approved June 13, 1933, ch. 64, 48 Stat. 128) as amended, as an emergency instrumentality to refinance the mortgages of distressed urban home owners. The Corporation's lending authority expired on June 12, 1936, and since that date its efforts have been devoted to the realization of home-owner accounts and other assets.

The capital stock of the Corporation, amounting to \$200,000,000, was subscribed and paid for and is held by the Secretary of the Treasury.

The Corporation was authorized to issue \$4,750,000,000 of bonds, exclusive of issues for refunding purposes. Of the total bond authorization, \$2,688,215,850 was exchanged for mortgages, \$223,856,710 was invested in shares of savings and loan associations, \$100,000,000 was invested in the capital stock of the Federal Savings and Loan Insurance Corporation, and \$477,380,990 was sold to provide capital. As a matter of policy, all bonds issued for refunding purposes since June 1, 1945, have been sold to the Treasury. As of June 30, 1949, a total of \$3,489,453,550 of bonds had been issued for value and a balance of \$1,260,546,450 remained available. No bonds have been issued for value since December 1940 and the Corporation does not foresee any further charges against its borrowing authority.

ANALYSIS OF BUDGET PROGRAM

From June 12, 1936, the date the last loan was closed, until recently, the Corporation's principal objective has been the orderly realization of assets, the liquidation of liabilities, and operations incidental thereto. This includes advances to borrowers for taxes, insurance, and

maintenance for the protection of the Corporation's interest in the security underlying its loans; the acquisition of properties through foreclosure, where necessary; the maintenance, operation, and sale of acquired properties and the realization of vendee accounts accepted in connection with the disposition of acquired properties. Since payments of principal of loans made by the Corporation are required to be applied to the retirement of the Corporation's bonded indebtedness, realization and liquidation have been of a concurrent nature. The activities of the Corporation fall into three primary classifications: (1) the servicing of active accounts; (2) the termination of accounts through regular payments in full by borrowers; and (3) the termination of accounts by sale or assignment to financial institutions or other investors. A related activity is classified as management and administrative services.

Servicing active accounts.—This comprises all operations in connection with the maintenance of home-owner accounts prior to termination, all transactions related to the investment of corporate funds in shares of savings and loan associations and their realization, the normal liquidation of liabilities including retirement of the Corporation's bonded indebtedness, and all fiscal services and overhead not classified as management and administrative services or costs attributable to the final termination of accounts.

Termination of accounts by regular payments in full.—In recent years of high income the Corporation actively encouraged its borrowers to make payments in advance in order to clear their homes of indebtedness at the earliest possible date. This program was very successful, particularly during the war and the postwar periods. Contributing to this success was the fact that as loans approached maturity many borrowers voluntarily took the opportunity to make final payments in full. As a result the Corporation found that in many States the portfolio had been reduced both by number of accounts and total loan balances to the point where the relation of income to servicing expenses was less favorable. In March 1948 a special program of accelerated liquidation was instituted in those States in which aggregate loan balances owing to the Corporation were \$1,000,000 or less. The mortgagors in those States were circularized by letter requesting that they refinance or pay their accounts in full. This step was followed by the use of field representatives to contact financial institutions in an effort to dispose of, on a State-wide basis, those accounts which the borrowers were unable to pay in full or refinance locally. The following tabulation summarizes the results of this program through August 1949:

	Loans outstanding—			
	At initiation of special program		As of Aug. 31, 1949	
	Number	Amount	Number	Amount
21 States and District of Columbia...	17,314	\$15,875,559	6,396	\$6,318,805

The second phase of the accelerated liquidation program applied to the remaining States and had as its objective the removal from the Corporation's books of accounts with small balances, and bringing current all slow and delinquent accounts. Borrowers in this category were contacted by circular letter and encouraged to pay small loan balances in full, to refinance their mortgages with local financial institutions, or to increase principal pay-

ments so that their loans would be completely amortized by 1951.

Termination of accounts by sale or assignment.—As these programs progressed, valuable experience was obtained on the basis of which the Home Loan Bank Board determined to introduce State-wide liquidation into the larger States and thus advance the date of final realization and liquidation of the Corporation. Authority for the accelerated termination of accounts through sale or assignment is implied in the Independent Offices Appropriation Act, 1950, which provides a specific authorization for the termination or liquidation of accounts carried on the books of the Corporation. Accordingly, in June 1949, the Corporation publicly offered to sell for cash its entire portfolio of loans and installment sales contracts in 1 State, consisting of approximately 40,000 individual accounts with an aggregate balance in excess of \$102,000,000. Pursuant to this offer and acceptance by bid, a contract of sale was executed on September 1, 1949. Assignment of accounts was commenced immediately and, under the terms of the contract, delivery will extend into the 1951 fiscal year.

Contracts have also been signed for additional sales in 7 other States involving 39,349 accounts with loan balances of about \$72,200,000. Accounts in one State were advertised during November 1949 and accounts in another will be advertised during December, on which bids are due December 15 and January 16, 1950, respectively. Delivery schedules will be subject to the Corporation's facilities and the availability of funds for that purpose. The Corporation's budget program anticipates the termination of all the remaining mortgage loans and vendee accounts by the close of 1951.

Administrative expenses.—The budget estimate of \$1,400,000 provides, in addition to management and administrative services, for the servicing of active accounts and for the termination of accounts by regular payments in full. The estimate contemplates an average personnel of 268 and represents a decrease of \$856,000 and 233 in average personnel as compared with actual requirements for the fiscal year 1949. Compared with the estimate for the current year it represents a reduction of \$458,000 and 108 in average personnel.

A separate budget estimate of \$500,000 is provided to meet the expenses of termination of accounts by sale or assignment in connection with the sale of accounts on a State-wide basis. This estimate provides for an average of 150 positions during the budget year and contemplates the sale or assignment of 71,000 accounts.

Provision in the Independent Offices Appropriation Act, 1950, established a limitation of \$300,000 for the current year on expenses incurred in connection with the termination of accounts by sale or assignment. This limitation was predicated upon the anticipated sale or assignment of 60,000 loan and vendee accounts during 1950. It was also based upon the assumption that the cost of terminating accounts by sale or assignment would be no greater than the estimated average of \$5 per account applicable to terminations by regular payments in full. Experience to date has forced the Corporation to revise these estimates. Cost accounting procedures instituted as of July 1, 1949, to control the expenditure of funds under the \$300,000 limitation indicate that the cost of terminating an account by sale or assignment averages approximately \$7.10 per account. The Corporation also estimates on the basis of its experience that it will be possible to accomplish the assignment of 70,000 accounts by the end of the current fiscal year. For these reasons,

HOME LOAN BANK BOARD—Continued**HOME OWNERS' LOAN CORPORATION—Continued**

the Corporation is requesting an increase of \$200,000 in the limitation for the current year, making a total of \$500,000.

FINANCIAL REVIEW

For 1949 the net income after losses and adjustments of valuation reserves amounted to \$12,503,463. Application of this income to the deficit of \$11,035,345, as of the beginning of the 1949 fiscal year, resulted in an earned surplus at June 30, 1949, of \$1,718,118. The net income for 1950 is estimated at \$7,403,000 and for 1951, \$1,094,000. This substantial decrease in estimated net income is due to the realization of the Corporation's principal income-producing assets—mortgage loans and vendee accounts—through termination by payment in full or by sale or assignment, and investments in savings and loan associations, through repurchase.

In 1950 it is estimated that \$206,726,150 of funds will be provided by the realization of assets from the following sources: repayments of principal of loans and vendee accounts, \$186,028,000; sale of investments, \$10,294,150; and \$10,404,000 will be provided by income. Of these funds it is anticipated that \$300,000 will be applied to the retirement of the Corporation's bonds held by the public; \$125,000,000 to the retirement of the remainder of the Corporation's outstanding bonds held by the Treasury; and \$73,000,000 to the reduction of its outstanding stock also held by the Treasury. The balance of the funds will be applied to the acquisition of assets, operating expenses, and to an increase in working capital items other than cash.

In 1951 it is estimated that \$141,839,497 will be provided by the realization of assets from the following sources: repayments of loans and vendee accounts, \$134,818,497; sale of investments, \$4,000,000; and \$3,021,000 from income. Of the total funds provided, it is expected that \$127,000,000 will be used in the retirement of the Corporation's remaining capital stock held by the

Treasury and \$250,000 to retire Corporation bonds held by the public.

Assets.—On June 30, 1949, there were 201,338 mortgage loans and vendee accounts outstanding, amounting to \$319,342,497. It is estimated that during the year 110,000 accounts will be terminated, 40,000 by payment in full and 70,000 by sale or assignment, reducing the total outstanding on June 30, 1950, to 91,338 accounts with balances of \$134,499,497.

Savings and loan associations have been encouraged to repurchase, in advance of callable dates, the Corporation's remaining investments in their institutions and responses to such requests indicate that repayment of the remaining balance of \$4,094,150 will be made in 1950.

As of June 30, 1949, the Corporation held 26 properties, either owned or in process of acquiring title, having a book value of \$54,633. Actual foreclosures are negligible and it is estimated that only 16 properties having a book value of \$33,633 and 10 properties with a book value of \$20,633 will be carried as of June 30, 1950 and 1951, respectively.

Liabilities.—Of a total of \$3,489,453,550 of bonds issued for value, there remained outstanding on June 30, 1949, only \$125,000,000 of bonds held by the Treasury and \$2,317,150 of matured bonds held by the public. It is estimated that all of the bonds held by the Treasury will be retired during 1950.

Investment of United States Government.—On retirement of the remaining bonds outstanding, funds acquired through the realization of assets will be applied to the retirement of capital stock held by the Treasury. It is estimated that \$73,000,000 will be so applied during 1950, reducing the outstanding balance at June 30, 1950, to \$127,000,000, and that this balance will be wholly eliminated by June 30, 1951.

During 1949, the Corporation eliminated the deficit, which, at its peak, amounted to approximately \$136,000,000, including provisions for future losses. It is estimated that earned surplus at June 30, 1951, will be increased to \$12,808,471, represented largely by cash funds in the Treasury.

STATEMENT A.—Home Owners' Loan Corporation: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Advances on loans capitalized.....	\$2,071,492	\$1,150,000	\$300,000
Property expenditures capitalized.....	2,466	4,000	2,000
Cost of acquiring property by foreclosure.....	19,448	11,000	5,000
Purchase of furniture, fixtures, and equipment.....	785	1,000	-----
Total acquisition of assets.....	\$2,094,191	\$1,166,000	\$307,000
To expenses (statement B):			
Bond interest (U. S. Treasury).....	2,275,978	600,000	-----
Administrative expenses.....	2,255,900	1,823,250	1,375,000
Pay increases.....	-----	35,000	25,000
Termination or liquidation of accounts.....	-----	290,000	479,000
Pay increases.....	-----	10,000	21,000
Proposed supplemental authorization.....	-----	200,000	-----
Fee service.....	15,842	15,000	10,000
Maintenance and operation of acquired property.....	1,025	1,000	1,000
Commissions and selling expenses.....	20,576	20,000	10,000
Fidelity and casualty payments.....	22,507	20,000	10,000
Dissolution of U. S. Housing Corporation.....	1,568	750	1,000
Total applied to expense.....	4,593,396	3,015,000	1,932,000
To repayment of borrowings:			
To U. S. Treasury.....	119,000,000	125,000,000	-----
To the public.....	733,625	300,000	250,000
	119,733,625	125,300,000	250,000

STATEMENT A.—*Home Owners' Loan Corporation: Statement of sources and application of funds—Continued*

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED—Continued			
To repayment of capital stock (U. S. Treasury).....	-----	\$73,000,000	\$127,000,000
To increase in working capital:			
Cash in U. S. Treasury.....	-----	-----	6,290,128
Working capital items other than cash in U. S. Treasury.....	\$2,622,522	5,009,083	6,060,369
Total funds applied	129,043,734	207,490,083	141,839,497
FUNDS PROVIDED			
By realization of assets:			
Repayments of principal of loans:			
Mortgage loans.....	\$70,865,616	\$114,000,000	\$88,136,301
Vendee accounts.....	35,515,469	72,000,000	46,666,196
Sale of property acquired on defaulted loans.....	25,508	28,000	16,000
Sale of investments.....	4,810,500	10,294,150	4,000,000
Total realization of assets	111,217,093	196,322,150	138,818,497
By income:			
Interest on loans.....	16,621,288	10,000,000	2,885,000
Interest on securities.....	142,474	80,000	30,000
Dividends on investments in savings and loan associations.....	147,002	23,000	-----
Property income.....	10,376	1,000	1,000
Miscellaneous.....	161,804	300,000	105,000
Total income	17,082,944	10,404,000	3,021,000
By decrease in working capital: Cash in U. S. Treasury.....	743,697	763,933	-----
Total funds provided	129,043,734	207,490,083	141,839,497

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:			
Increase (–) or decrease of cash in Treasury checking accounts.....	\$743,697	\$763,933	–\$6,290,128
Less repayment of borrowings:			
To U. S. Treasury.....	\$119,000,000	\$125,000,000	-----
To the public.....	733,625	300,000	\$250,000
	–119,733,625	–125,300,000	–250,000
Less repayment of capital stock: U. S. Treasury.....	-----	–73,000,000	–127,000,000
Net expenditure or credit in checking account.....	–118,989,928	–197,536,067	–133,540,128
Adjustment to checks issued basis.....	–3,062	-----	-----
Net effect on budgetary expenditures	–118,992,990	–197,536,067	–133,540,128

STATEMENT B.—*Home Owners' Loan Corporation: Statement of income, expenses and analysis of earned surplus*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income:			
Rental of acquired properties.....	\$10,376	\$1,000	\$1,000
Interest on loans.....	16,621,288	10,000,000	2,885,000
Interest on U. S. Government securities.....	142,474	80,000	30,000
Other income:			
Dividends on investments in savings and loan associations.....	147,002	23,000	-----
Miscellaneous.....	161,804	300,000	105,000
Total income (statement A)	\$17,082,944	\$10,404,000	\$3,021,000
Expenses:			
Interest on bonded indebtedness—U. S. Treasury.....	2,275,978	600,000	-----
Administrative expenses.....	2,255,900	1,823,250	1,375,000
Pay increases.....	-----	35,000	25,000
Termination or liquidation of accounts.....	-----	290,000	479,000
Pay increases.....	-----	10,000	21,000
Proposed supplemental authorization.....	-----	200,000	-----
Fee service.....	15,842	15,000	10,000
Maintenance and operation of acquired property.....	1,025	1,000	1,000
Commissions and selling expenses.....	20,576	20,000	10,000
Fidelity and casualty payments.....	22,507	20,000	10,000
Dissolution of U. S. Housing Corporation.....	1,568	750	1,000
Total expenses before depreciation and charge-offs, and adjustment of valuation allowances (statement A)	4,593,396	3,015,000	1,932,000

STATEMENT B.—*Home Owners' Loan Corporation: Statement of income, expenses and analysis of earned surplus—Continued*

	1949 actual	1950 estimate	1951 estimate
Expenses—Continued			
Depreciation.....	\$785	\$1,000	
Losses and charge-offs: Loans receivable charged off.....	3,005	1,000	\$1,000
Total depreciation, losses, and charge-offs.....	\$3,790	\$2,000	\$1,000
Total expenses before adjustment of valuation allowances.....	4,597,186	3,017,000	1,533,000
Net income before adjustment of valuation allowances.....	12,485,758	7,387,000	1,088,000
Increase (—) or decrease in valuation allowances: For losses on—			
Acquired security.....	23,580	21,000	11,000
Accounts receivable.....	—5,875	—5,000	—5,000
Net adjustment of allowances.....	17,705	16,000	6,000
Net income for year.....	12,503,463	7,403,000	1,094,000

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (—))

Balance at beginning of year.....	—\$10,785,345	\$1,718,118	\$9,121,118
Reserve for losses on loans receivable.....			2,593,353
Net income for year (above).....	12,503,463	7,403,000	1,094,000
Balance at end of year.....	1,718,118	9,121,118	12,808,471

STATEMENT C.—*Home Owners' Loan Corporation: Statement of financial condition*

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$442,693	\$329,062	\$300,000	\$100,000
With U. S. Treasury.....	9,988,440	9,244,742	8,480,809	14,770,937
Total cash.....	10,431,133	9,573,804	8,780,809	14,870,937
Investments:				
United States securities.....	12,400,000	10,200,000	4,000,000	
Savings and loan associations.....	6,704,650	4,094,150		
Total investments.....	19,104,650	14,294,150	4,000,000	
Loans receivable: Loans to aid home owners:				
Mortgage loans.....	270,672,171	201,179,301	87,934,301	
Vendee accounts.....	152,941,806	118,163,196	46,565,196	
Total loans receivable.....	423,613,977	319,342,497	134,499,497	
Less allowance for losses.....	2,643,366	2,625,353	2,604,353	
Net loans receivable.....	420,970,611	316,717,144	131,895,144	
Accounts receivable:				
Government agencies.....	61,278	7,459		
Others.....	149,960	136,551	96,155	96,155
Total accounts receivable.....	211,238	144,010	96,155	96,155
Less allowance for losses.....	67,743	73,619	78,619	83,619
Net accounts receivable.....	143,495	70,391	17,536	12,536
Accrued assets:				
Interest on United States securities.....	110,509	102,872	42,872	
Interest on loans.....	1,143,369	812,803	612,803	
Total accrued assets.....	1,253,878	915,675	655,675	
Land, structures, and equipment:				
Furniture, fixtures, and equipment.....	375,713	261,964	237,964	217,964
Less portion charged off as depreciation.....	375,713	261,964	237,964	217,964
Net land, structures, and equipment.....				
Acquired security: Properties owned and in process of acquiring title.....	89,066	54,633	33,633	20,633
Deferred and undistributed charges.....	6,702	3,564	3,564	1,564
Total assets.....	451,999,535	341,629,361	145,386,361	14,905,670

STATEMENT C.—Home Owners' Loan Corporation: Statement of financial condition—Continued

	1948 actual	1949 actual	1950 estimate	1951 estimate
LIABILITIES				
Accounts payable:				
U. S. Treasury	\$295,735	\$253,406	\$215,406	\$185,406
Other	112,869	201,754	116,754	30,754
Total accounts payable	408,604	455,160	332,160	216,160
Accrued liabilities: Accrued pay roll, etc.	152,199	69,260	75,260	61,260
Trust and deposit liabilities:				
Federal tax withheld	43,298	39,126	35,126	30,126
Funds held for borrowers	14,588,904	11,946,553	5,746,553	-----
Other	51,940	27,144	27,144	21,144
Total trust and deposit liabilities	14,684,142	12,012,823	5,808,823	51,270
Bonds payable (held by public)	3,050,775	2,317,150	2,017,150	1,767,150
Deferred and undistributed credits:				
Prepayments on sales contracts	-----	-----	1,000,000	-----
Other	489,160	56,850	31,850	1,359
Total liabilities	18,784,880	14,911,243	9,265,243	2,097,199
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Bonds (held by U. S. Treasury)	244,000,000	125,000,000	-----	-----
Non-interest-bearing investment:				
Capital stock (held by U. S. Treasury)	200,000,000	200,000,000	127,000,000	-----
Earned surplus (or deficit (-)):				
Reserve for fidelity and casualty losses	250,000	250,000	250,000	250,000
Unreserved	-11,035,345	1,468,118	8,871,118	12,558,471
Total earned surplus	-10,785,345	1,718,118	9,121,118	12,808,471
Total non-interest-bearing investment	189,214,655	201,718,118	136,121,118	12,808,471
Total investment of U. S. Government	433,214,655	326,718,118	136,121,118	12,808,471
Total	451,999,535	341,629,361	145,386,361	14,905,670

SCHEDULE C-1.—Home Owners' Loan Corporation: Position with respect to borrowing authority

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Aggregate bonds issued to date, exclusive of refundings:			
To provide capital	\$477,380,990	\$477,380,990	\$477,380,990
In exchange for mortgages	2,688,215,850	2,688,215,850	2,688,215,850
Investment in shares of savings and loan associations	223,856,710	223,856,710	223,856,710
Investment in capital stock of Federal Savings and Loan Insurance Corporation	100,000,000	100,000,000	100,000,000
Balance of borrowing authority available	\$3,489,453,550	\$3,489,453,550	\$3,489,453,550
	1,260,546,450	1,260,546,450	1,260,546,450
	4,750,000,000	4,750,000,000	4,750,000,000

Administrative Expenses, Home Owners' Loan Corporation—Regular:

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
<i>Direct administrative expenses</i>			
Limitation or estimate	\$2,300,000	\$1,823,250	\$1,400,000
Proposed supplemental estimate due to pay increases	-----	35,000	-----
Total available for administrative expenses	2,300,000	1,858,250	1,400,000
Unexpended balance	-44,100	-----	-----
Total direct administrative expenses	2,255,900	1,858,250	1,400,000
<i>Reimbursable administrative expenses</i>			
Reimbursements for services performed	85,255	16,483	-----
Total administrative expenses	2,341,155	1,874,733	1,400,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct administrative expenses</i>			
1. Servicing active accounts	\$1,682,228	\$1,494,087	\$1,150,273
2. Termination of accounts: Regular payments in full by borrowers	384,275	200,000	100,000
3. Management and administrative services	189,397	129,163	124,727
4. Pay increases	-----	35,000	25,000
Total direct administrative expenses	2,255,900	1,858,250	1,400,000
<i>Reimbursable administrative expenses</i>			
1. Servicing active accounts	85,255	16,483	-----
Total administrative expenses	2,341,155	1,874,733	1,400,000

HOME LOAN BANK BOARD—Continued**HOME OWNERS' LOAN CORPORATION—Continued****Administrative Expenses, Home Owners' Loan Corporation—Con.
Regular—Continued**

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	740	480	435
Average number of all employees.....	501	376	268
Personal services:			
Permanent positions.....	\$1,595,170	\$1,224,410	\$914,222
Regular pay in excess of 52-week base.....	5,446	5,123	
Payment above basic rates:			
Overtime and holiday pay.....	3,353		
Additional pay for foreign service.....	1,604		
Pay increases comparable to Public Law 429.....		35,000	25,000
Total personal services.....	1,605,573	1,264,533	939,222
Travel.....	14,893	2,000	2,000
Transportation of things.....	3,682	8,000	8,000
Communication services.....	10,821	10,000	8,000
Rents and utility services.....	478,257	393,500	296,000
Printing and reproduction.....	60,239	45,000	35,000
Other contractual services:			
Repairs and alterations.....	6,146	6,000	5,000
Transportation within official station.....	432		
Miscellaneous.....	1,765	5,000	4,500
U. S. Treasury:			
For handling retirement of existing securities.....	21,058	18,000	
For handling of checks and bond coupons.....	3,200	3,600	2,800
Fiscal agents (Federal Reserve banks):			
Authorized depository.....	2,035	3,000	2,000
Home Loan Bank Board: Pro rata share of cost of executive direction and administrative and fiscal services.....	103,896	91,155	76,978
General Accounting Office: For audit of accounts.....	14,358	12,945	12,500
Supplies and materials.....	14,800	12,000	8,000
Total administrative expenses.....	2,341,155	1,874,733	1,400,000

Termination or liquidation of accounts:

FUNDS AVAILABLE FOR NONADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
Limitation or estimate.....		\$300,000	\$500,000
Proposed supplemental authorization.....		200,000	
Total nonadministrative expenses.....		500,000	500,000

NONADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Termination of accounts: Sales or assignments.....		\$290,000	\$479,000
2. Pay increases.....		10,000	21,000
3. Proposed supplemental authorization.....		200,000	
Total nonadministrative expenses.....		500,000	500,000

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		157	157
Average number of all employees.....		138	138
Personal services:			
Permanent positions.....		\$458,614	\$449,000
Regular pay in excess of 52-week base.....		1,386	
Pay increases comparable to Public Law 429.....		10,000	21,000
Total personal services.....		470,000	470,000
Travel.....		14,000	12,000
Communication services.....		2,000	2,000
Printing and reproduction.....		10,000	10,000
Other contractual services: Miscellaneous.....			2,000
Supplies and materials.....		4,000	4,000
Total nonadministrative expenses.....		500,000	500,000

APPROPRIATION TEXT

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority

available to each such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year ending June 30, 1950, for each such corporation, except as hereinafter provided:

Home Owners' Loan Corporation: Not to exceed **[\$1,823,250]** \$1,400,000 shall be available for administrative expenses, including health-service program as authorized by law (5 U. S. C. 150), which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses (including personal services) in connection with the termination or liquidation of accounts carried on the books of the corporation not to exceed **[\$300,000]** \$500,000, expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said Corporation or in which it has an interest, and legal fees and expenses, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Home Loan Bank Board, the Federal Savings and Loan Insurance Corporation, and other agencies of the Government: *Provided*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed, and paid in accordance with the Home Owners' Loan Act of 1933, as amended (12 U. S. C. 1461-1468). (*Independent Offices Appropriation Act, 1950.*)

FEDERAL HOUSING ADMINISTRATION

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

[Dollars in millions]

	1949 actual	1950 estimate	1951 estimate
Unit applications examined.....	603,291	723,200	832,600
Mortgage and yield insurance written:			
Number of dwelling units.....	421,711	506,000	601,850
Mortgage amounts insured.....	\$2,961.0	\$3,406.8	\$3,978.9
Improvement loans insured:			
Number of notes.....	1,147,279	1,400,000	1,400,000
Net proceeds.....	\$533.6	\$678.0	\$679.0
Estimated outstanding balance of insurance in force, end of fiscal year:			
Improvement loans.....	\$829.7	\$864.8	\$863.7
Mortgage insurance.....	\$7,633.0	\$10,102.6	\$13,081.7
Acquired security or collateral:			
On hand, end of year: Defaulted improvement loan notes.....	\$30.4	\$43.2	\$54.0
Acquired properties:			
Number of units.....	1,003	3,430	6,873
Amount.....	\$4.9	\$23.8	\$50.2
Fee and premium income.....	\$67.6	\$89.5	\$106.1

PURPOSE AND FINANCIAL ORGANIZATION

The Federal Housing Administration was created by the National Housing Act, approved June 27, 1934. It is a noncorporate business-type agency and was made subject to the provisions of the Government Corporation Control Act by the Housing Act of 1948 (Public Law 901, 80th Cong.).

The principal purposes of the Federal Housing Administration are to stabilize the mortgage market, to improve home-financing practices, and to improve housing standards and conditions, through a system of insurance of loans and investments to finance the production, purchase, repair, and improvement of residential structures. As of October 31, 1949, a total of \$17.7 billion of insurance had been written.

The insurance programs administered by the Federal Housing Administration under the several titles of the National Housing Act are: (1) repair and improvement loan insurance—title I; (2) mortgage insurance for small homes and multifamily houses—titles I and II; (3) emergency and special incentive mortgage and loan insurance—title VI; (4) yield insurance on equity investments on rental

housing—title VII; and (5) mortgage insurance on rental housing to serve military installations—title VIII.

Financial organization.—The Federal Housing Administration maintains six insurance funds: (1) the title I insurance fund for the insurance of repair and improvement loans and mortgage loans under title I of the National Housing Act; (2) the mutual mortgage insurance fund covering the insurance of mortgages on one- to four-family dwellings under title II; (3) the housing insurance fund covering insurance of mortgages on multifamily housing projects under title II; (4) the war housing insurance fund covering all insuring operations under title VI; (5) the housing investment insurance fund for operations under title VII; and (6) the military housing insurance fund for operations under title VIII. An additional fund known as the title I housing insurance fund would be set up under proposed legislation to cover the insurance of mortgages on homes for families of low and moderate income, especially in outlying and suburban areas.

All income is credited and all expenses and losses are charged to these funds. Income is derived from insurance premiums, appraisal and miscellaneous fees, and interest on investments in United States Government securities. All Federal Housing Administration insurance programs are income-producing and have been since their inception except for title I on which premiums have been collected only since July 1, 1939, when the National Housing Act was amended to authorize collection of such premiums. Administrative expenses are paid out of income in an amount authorized by the Congress in appropriation acts. Under the provisions of Public Law 387, approved October 25, 1949, operating expenses in connection with the examination and insurance of loans or investments, and the payment of insurance claims, and properly capitalized expenditures have been defined as nonadministrative but subject to a limitation in each fiscal year of 35 percent of the fee and premium income of the previous fiscal year.

The mutual mortgage insurance fund differs from other insurance funds in that, in accordance with section 205 of the National Housing Act, mortgages insured are grouped together with others having similar risk characteristics and maturity dates and the mortgagors in the group receive in the form of dividends any excess of fees and premiums paid over losses and expenses allocable to the group.

ANALYSIS OF BUDGET PROGRAMS

Repair and improvement loan insurance—title I.—This program provides for insurance on loans for the alteration, repair, and improvement of residential and, within certain limitations, nonresidential properties. The loans insured under this program are characteristically short-term, unsecured notes averaging around \$485. The insurance provisions of title I are scheduled to expire in fiscal year 1950; however, proposed legislation would make this insurance authority permanent. Program estimates are set forth below:

	1949 actual	1950 estimate	1951 estimate
Initiation: Loans insured.....	1,147,279	1,400,000	1,400,000
Maintenance of insurance in force—end of year: Insurance in force (notes).....	3,268,113	3,343,185	3,332,316
Settlement:			
Claims.....	46,517	45,000	50,000
Average defaulted notes in process of collection.....	73,500	100,000	120,000

Mortgage insurance on small homes and multifamily housing—titles I and II.—Under this program mortgages are insured on one- to four-family structures and on multifamily housing projects up to 80, 90, or 95 percent of appraised value depending upon the amount and character of the loan involved. Insured mortgages may cover both new and existing property both for rent and for sale, including nonprofit cooperative housing projects. Legislation is proposed which would facilitate construction of housing for families of low and moderate income by the insurance of loans bearing a higher ratio to the mortgaged property in the lower price and rental ranges. Program estimates are as follows:

	1949 actual	1950 estimate	1951 estimate
Initiation:			
Unit applications examined.....	464,055	553,000	684,000
1-4 family inspections made.....	507,245	795,400	1,034,200
Average multifamily units under inspection.....	90	1,400	34,900
Unit mortgages insured.....	200,577	350,100	445,600
Maintenance of insurance in force—end of year: Insurance in force.....	794,000	1,050,000	1,464,000
Settlement:			
Unit mortgages terminated.....	84,200	74,600	73,000
Properties acquired (dwelling units).....	14	150	250
Properties on hand (dwelling units).....	10	112	253

Emergency and special-incentive mortgage loan insurance—title VI.—Title VI of the National Housing Act, under which this program operates, was enacted in 1941 to provide special mortgage insurance provisions necessary for the war housing effort. It has been continued during the postwar period to provide veterans' emergency housing and other special-incentive programs designed to meet the postwar economic conditions in the housing field. The one- to four-family mortgage insurance program under title VI (sec. 603) has expired except for authority to insure pursuant to outstanding commitments and in connection with the refinancing of section 603 mortgages heretofore insured under the program. At the present time under title VI, section 608, mortgages are insured on multifamily rental projects up to 90 percent of cost (as distinguished from long-term value). The insurance provisions of section 608 expire by operation of law March 1, 1950. No extension beyond this date is anticipated. Section 609 of title VI provides for insurance of loans for the manufacture of housing by industrial processes and short-term notes incident to the sale of such housing. Section 610 provides for insurance on mortgages executed in connection with the sale by the Government of certain federally owned housing. Section 611 provides for insurance of short-term loans to finance the construction, by modern site-fabrication methods, of groups of 25 or more single-family dwellings. Proposed legislation would increase the usefulness of this section by increasing the ratio of insurable loan to property value. Estimates of operations under this program are set forth below:

	1949 actual	1950 estimate	1951 estimate
Initiation:			
Unit applications examined.....	139,236	121,600	40,600
1-4 family inspections made.....	285,326	83,100	-----
Average multifamily units under inspection.....	72,548	100,900	103,600
Unit mortgages and loans insured.....	221,762	139,000	70,650
Maintenance of insurance in force—end of year: Insurance in force (unit mortgage and loans).....	643,150	724,949	725,359
Settlement:			
Mortgages and loans terminated (dwelling units).....	32,105	60,044	69,554

FEDERAL HOUSING ADMINISTRATION—Continued

	1949 actual	1950 estimate	1951 estimate
Settlement—Continued			
Properties acquired (dwelling units) (secs. 603 and 608).....	662	3,000	4,500
Mortgage notes acquired in exchange for debentures.....	10		
Properties on hand.....	448	788	1,197
Mortgage notes on hand (in exchange for properties).....	1,631	1,622	1,784

Yield insurance on equity investment in rental housing—title VII.—This program which provides insurance for investments in rental housing was added by the Housing Act of 1948 (Public Law 901, 80th Cong.). It provides for the insurance of the minimum annual amortization charge and an annual return on the outstanding investment on rental projects. While there has been considerable interest in this new program by large investors, no actual insurance has yet been consummated. It is anticipated, however, that in the fiscal years 1950 and 1951 insurance applications will be processed under the program as indicated in the table below.

	1949 actual	1950 estimate	1951 estimate
Initiation:			
Unit applications examined.....		3,600	8,000
Average dwelling units under inspection.....		700	5,300
Investments insured (in dwelling units).....		2,300	6,200
Maintenance and insurance in force—end of year: Insurance in force (in dwelling units).....		2,300	8,500

Housing at or near military installations—title VIII.—This program, designed to provide rental housing for personnel of the armed services (including civilian personnel) stationed at or near Army, Navy, and Air Force installations, was established by Public Law 211, approved August 8, 1949. The program contemplates meeting a substantial portion of military housing needs through the use of private capital rather than appropriated funds. The estimated volume of operations under this program is set forth below:

	1949 actual	1950 estimate	1951 estimate
Initiation:			
Unit applications examined.....		45,000	100,000
Average dwelling units under inspection.....		3,700	63,200
Unit mortgages insured.....		14,600	79,400
Maintenance of insurance in force—end of year: Insurance in force (in dwelling units).....		14,600	94,000

Administrative expenses.—Administrative expenses amounting to \$5,425,000 in fiscal year 1951 are shown in the following categories in the activities schedule:

1. *Executive direction.*—All expenses of the Office of the Commissioner.

2. *Program direction.*—All expenses of those units of organization in the Washington office which are directly responsible for the operation of the repair and improvement program and the various mortgage insurance programs.

3. *Staff and administrative services.*—Comprise the various services of the Washington office which are incidental to the over-all administration of the agency, such as legal, personnel, budget, statistical, and accounting. Forty-three percent of the cost of these services represents

accounting and auditing work which includes the maintenance of insurance in force estimated at nearly 11 billion dollars by June 30, 1950, and about 13.9 billion dollars by June 30, 1951.

SUMMARY OF ADMINISTRATIVE EXPENSES

	1949 actual	1950 estimate	1951 estimate
1. Executive direction.....	\$72,671	\$73,000	\$73,500
2. Program direction.....	1,362,737	1,448,800	1,462,000
3. Staff and administrative services.....	3,426,379	3,667,506	3,715,730
4. Pay increases.....		118,330	173,770
Total.....	4,861,787	5,307,636	5,425,000

FINANCIAL REVIEW

Income and expenses.—Net income from all insurance operations before adjustment of valuation and operating allowances amounted to \$46,533,827 during 1949. For 1950 and 1951 it is estimated at \$64,140,980 and \$75,352,900, respectively, due mainly to the increased income from fees and insurance premiums resulting from the larger volume of insurance anticipated for both years.

Net increases in valuation and operating allowances during 1949 amounted to \$44,775,324 and are estimated at \$57,645,570 and \$69,196,900 for 1950 and 1951. The major portion of these increases is in the allowance for contingent losses, expenses, and other charges which increased \$32,004,463 in 1949, and is expected to increase \$40,011,407 and \$50,540,200 in 1950 and 1951, respectively.

Financial condition.—The comparative statement of financial condition is a combined balance sheet for all funds.

Assets of all funds total \$237,731,851 as of June 30, 1949, and are estimated to reach \$308,100,062 and \$373,489,612 by the end of 1950 and 1951. The principal assets consist of cash, investments, loans receivable, and acquired security or collateral.

Liabilities totaling \$188,086,676 as of June 30, 1949, consisted of \$168,665,239 operating allowances for future contingent losses, expenses, and other charges; \$14,632,986 debentures payable in connection with the settlement of mortgage insurance claims; and \$4,788,451 current and other liabilities. It is estimated that by the end of 1950 liabilities will total \$247,194,932, of which \$208,676,646 will represent operating allowances for contingent losses, expenses, and other charges; \$32,957,486 debentures payable; and \$5,560,800 current and other liabilities. By the end of 1951 total liabilities are expected to be \$306,554,482, consisting of \$259,216,846 operating allowances; \$40,913,436 debentures payable; and \$6,424,200 current and other liabilities.

The investment of the United States Government comprises paid-in surplus, expended appropriations, and earned surplus (deficit).

Paid-in surplus as of June 30, 1949, amounting to \$15,000,000, consists of the original allocations by the Reconstruction Finance Corporation of \$10,000,000 to establish the mutual mortgage insurance fund and \$5,000,000 to establish the War Housing Insurance Fund as provided by the National Housing Act, as amended.

Net expended appropriations amounted to \$65,423,766 at June 30, 1949, and are estimated to be \$70,190,911 and \$70,067,711 at the close of the next two fiscal years. As of June 30, 1949, these amounts represent \$42,777,931 to meet administrative expenses; \$21,645,835 to pay insurance claims under title I advanced by the Reconstruction

Finance Corporation in the early years pursuant to the provisions of the National Housing Act of June 27, 1934, as amended, and subsequent appropriation acts; and \$1,000,000 appropriated from general funds of the United States Treasury to initiate the Housing Investment Insurance Fund established by the Housing Act of 1948.

The increase in expended appropriations during 1950 results mainly from the appropriation of \$5,000,000 from general funds of the United States Treasury to the Military Housing Insurance Fund established by the amendment to the National Housing Act of August 8, 1949 (Public Law 211, 81st Cong.).

Obligations of the Reconstruction Finance Corporation to the United States Treasury in the amount equivalent to the Corporation's advances to the Federal Housing Administration have been canceled by the Secretary of the Treasury.

The earned surplus (or deficit) consists of the reserved portion, or general reinsurance account, and the unreserved portion, consisting mainly of the deficit in the title I insurance fund and claims account. The total earned deficit of \$30,778,591 at June 30, 1949, is expected to decrease to \$24,285,781 by June 30, 1950, and to \$18,132,581 by June 30, 1951. This results mainly from the expected decline in the deficit of the general reinsurance account from \$11,991,259 at June 30, 1949, to \$5,766,447 by June 30, 1950, and to an earned surplus of \$288,353 by June 30, 1951.

The unreserved deficit of \$18,787,332 at June 30, 1949, is attributable to title I operations from July 1, 1934, to June 30, 1939, during which time the Administration was not authorized to collect insurance premiums on loans insured under this title. This deficit is expected to decrease slightly during 1950 and 1951 as the result of recoveries against title I claims which are for repayment to the United States Treasury.

No recommendation is made at this time for an appropriation to restore the above deficit, in view of the fact that the income from title I operations appears to be sufficient to carry on the current insurance program under this title, and the apparent deficit in the general reinsurance account will probably become a surplus by the end of 1951 as the result of earned income to be credited to that account during 1950 and 1951.

The total investment of the United States Government was \$49,645,175 at June 30, 1949, and is estimated to increase to \$60,905,130 and \$66,935,130 by the end of 1950 and 1951, respectively. The estimated increase during 1950 results from a substantial reduction in the deficit of the reserved surplus (general reinsurance account) by reason of earned income to be credited during the year and from the appropriation of \$5,000,000 to initiate the military housing insurance fund. The larger estimated interest of the United States Government by June 30, 1951, is attributable to the further improvement in the reserved surplus (general reinsurance account) resulting from earnings credited to that account.

STATEMENT A.—Federal Housing Administration: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Investment in U. S. Government securities.....	\$42,302,109	\$42,000,000	\$31,000,000
Investment in stock of rental housing corporations.....	77,500	189,965	122,100
Furniture and equipment.....	89,982	300,000	211,000
Acquired security or collateral.....	20,518,062	40,701,680	52,263,200
Total acquisition of assets.....	\$62,987,653	\$83,191,645	\$83,596,300
To expenses (statement B):			
Interest on debentures charged insurance funds.....	479,251	487,000	498,000
Administrative expenses.....	14,819,006	5,175,376	5,128,260
Nonadministrative expenses (operating).....	18,534,089	22,731,678	27,327,540
Pay increases:			
Administrative.....		117,800	167,840
Nonadministrative.....		469,910	769,760
Administrative expenses (proposed legislation).....		14,460	128,900
Nonadministrative expenses (operating) (proposed legislation).....		157,300	1,641,700
Miscellaneous expenses.....	14,212		
Total applied to expenses.....	23,846,558	29,153,524	35,662,000
To retirement of borrowings and capital and distribution of surplus:			
Debentures retired.....	15,974,150	2,950,500	25,004,050
Repayment of expended appropriation to U. S. Treasury.....	387,739	232,855	123,200
Group account participations.....	6,088,007	7,390,000	7,354,000
Total applied to retirement of borrowings and capital and distribution of surplus.....	22,449,896	10,573,355	32,481,250
To increase in working capital:			
Cash in Treasury checking accounts.....		6,556,496	4,424,750
Other working capital items.....	1,485,287		
Total increase in working capital items.....	1,485,287	6,556,496	4,424,750
Total funds applied.....	110,769,394	129,475,020	156,164,300

¹ Administrative and nonadministrative expense distribution as defined in Public Law 387, 81st Cong., shown for purposes of comparison. Furniture and equipment included in nonadministrative expense limitation but capitalized and shown above under funds applied to acquisition of assets.

STATEMENT A.—Federal Housing Administration: Statement of sources and application of funds—Continued

	1949 actual	1950 estimate	1951 estimate
FUNDS PROVIDED			
By realization of assets:			
U. S. Government securities sold.....	\$12,781,562		
Amortization of purchase premiums on U. S. Government securities.....	16,861	\$11,294	\$16,100
Stock in rental housing corporations redeemed.....	2,220	2,400	2,600
Sale of acquired security.....	2,320,267	897,972	1,522,000
Recoveries on acquired security.....	6,488,553	6,210,228	7,531,100
Sale of furniture and equipment.....	731	1,008	1,500
Total realization of assets.....	\$21,610,194	\$7,122,902	\$9,073,300
By income from insurance operations (statement B):			
Interest from U. S. Government securities.....	3,691,110	4,634,200	5,583,000
Other interest and dividends.....	1,138,132	1,140,700	1,624,300
Fees and premiums.....	67,596,822	89,528,650	106,084,300
Miscellaneous income.....	29,846	28,800	33,200
Total income.....	72,455,910	95,332,350	113,324,800
By borrowings, capital and surplus subscriptions, and appropriations:			
Debentures issued (including authorized and in audit).....	3,457,850	21,275,000	32,960,000
Allocation from appropriation for housing investment insurance, and military housing insurance funds.....	1,000,000	5,000,000	
By decrease in working capital:			
Cash in Treasury checking accounts.....	12,245,335		
Appropriated funds.....	105		
Other working capital items.....		744,768	806,200
Total decrease in working capital items.....	12,245,440	744,768	806,200
Total funds provided.....	110,769,394	129,475,020	156,164,300

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account.....	\$12,245,335	—\$6,556,496	—\$4,424,750
Net funds borrowed from or repaid to the public: Net change in debentures issued and outstanding.....	—14,111,100	14,685,000	6,034,900
Total.....	—\$1,865,765	\$8,128,504	\$610,150
Adjustment to checks issued basis.....	—1,094,564		
Net expenditure (or credit) in checking account.....	—2,960,329	\$8,128,504	\$610,150
General and special account expenditures:			
Allocation to Federal Housing Administration from appropriation for housing investment insurance, and military housing insurance funds.....	1,000,000	5,000,000	
Net effect on budgetary expenditures.....	—1,960,329	13,128,504	610,150

¹ Includes —\$4,899,240 for 1950 and —\$12,732,750 for 1951 to reflect the effect of proposed legislation.

STATEMENT B.—Federal Housing Administration: Statement of income and expenses and analysis of earned surplus

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
INSURANCE OPERATIONS			
Income:			
Interest income on U. S. Government securities.....	\$3,691,110	\$4,634,200	\$5,583,000
Other interest and dividends.....	1,138,132	1,140,700	1,624,300
Fees and premiums.....	67,596,822	89,528,650	106,084,300
Miscellaneous income.....	29,846	28,800	33,200
Total income from insurance operations (statement A).....	\$72,455,910	\$95,332,350	\$113,324,800
Expenses:			
Interest on debentures charged insurance funds.....	\$479,251	\$487,000	\$498,000
Administrative expenses.....	¹ 4,819,006	5,175,376	5,128,260
Nonadministrative expenses (operating).....	¹ 18,534,089	22,731,678	27,327,540
Pay increases:			
Administrative.....		117,800	167,840
Nonadministrative.....		469,910	769,760

¹ Administrative and nonadministrative expense distribution as defined in Public Law 387, 81st Cong., shown for purposes of comparison.

STATEMENT B.—Federal Housing Administration: Statement of income and expenses and analysis of earned surplus—Continued

	1949 actual	1950 estimate	1951 estimate
INSURANCE OPERATIONS—Continued			
Expenses—Continued			
Administrative expenses (proposed legislation).....		\$14, 460	\$128, 900
Nonadministrative expenses (operating) (proposed legislation).....		157, 300	1, 641, 700
Miscellaneous expenses.....	\$14, 212		
Total expenses before depreciation, losses and charge-offs, and adjustment of valuation and operating allowances (statement A).....	\$23, 846, 558	\$29, 153, 524	\$35, 662, 000
Depreciation on furniture and equipment.....	104, 221	115, 600	140, 500
Losses and charge-offs:			
Loss (or profit (—)) on sale of acquired properties.....	—73, 120	22, 246	269, 400
Loss on defaulted title I notes.....	2, 044, 424	1, 900, 000	1, 900, 000
Total depreciation, losses and charge-offs.....	2, 075, 525	2, 037, 846	2, 309, 900
Total expenses before adjustment of valuation and operating allowances.....	25, 922, 083	31, 191, 370	37, 971, 900
Net income from insurance operations before adjustment of valuation and operating allowances.....	46, 533, 827	64, 140, 980	75, 352, 900
Increase (—) or decrease in valuation and operating allowances:			
Valuation allowances:			
Mortgage notes acquired on sale of properties.....	45, 286	119	—66, 500
Mortgage notes acquired under terms of insurance.....	—247, 055	150, 655	2, 400
Real properties.....	144, 140	—3, 264, 749	—4, 354, 600
Defaulted title I notes.....	—6, 625, 225	—7, 139, 188	—6, 884, 000
Operating allowances:			
Group account participations distributed.....	—6, 088, 007	—7, 390, 000	—7, 354, 000
Contingent losses, expenses, and other charges.....	—32, 004, 463	—40, 011, 407	—50, 540, 200
Net adjustment of allowances.....	—44, 775, 324	—57, 645, 570	—69, 196, 900
Net income from insurance operations.....	1, 758, 503	6, 495, 410	6, 156, 000
NONOPERATING INCOME OR EXPENSE			
Income from sale of U. S. Government securities:			
Proceeds of sale (statement A).....	12, 781, 562		
Net book value of securities sold.....	12, 500, 247		
Net income from sale of bonds.....	281, 315		
Income (or loss (—)) from sale of furniture and equipment:			
Net book value of furniture and equipment sold.....	3, 005	3, 608	4, 300
Proceeds of sale (statement A).....	731	1, 008	1, 500
Net loss (—) from sale of furniture and equipment.....	—2, 274	—2, 600	—2, 800
Net nonoperating income (or loss (—)).....	279, 041	—2, 600	—2, 800
Net income for the year.....	2, 037, 544	6, 492, 810	6, 153, 200
ANALYSIS OF EARNED SURPLUS (OR DEFICIT (—))			
Surplus reserves (general reinsurance account):			
Balance at beginning of fiscal year.....	—\$13, 797, 551	—\$11, 991, 259	—\$5, 766, 447
Increase during fiscal year.....	1, 806, 292	6, 224, 812	6, 054, 800
Balance at end of fiscal year.....	—\$11, 991, 259	—\$5, 766, 447	\$288, 353
Unreserved surplus (or deficit (—)):			
Balance at beginning of fiscal year.....	—19, 018, 584	—18, 787, 332	—18, 519, 334
Net income for fiscal year.....	2, 037, 544	6, 492, 810	6, 153, 200
Balance before adjustment.....	—16, 981, 040	—12, 294, 522	—12, 366, 134
Adjustment to general reinsurance account.....	—1, 806, 292	—6, 224, 812	—6, 054, 800
Balance at end of fiscal year.....	—18, 787, 332	—18, 519, 334	—18, 420, 934
Total earned surplus (or deficit (—)).....	—30, 778, 591	—24, 285, 781	—18, 132, 581

STATEMENT C.—Federal Housing Administration: Statement of financial condition

[As of June 30, 1918, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:	\$45,518,534	\$33,554,816	\$40,111,312	\$44,536,062
Checking accounts with U. S. Treasury.....	281,617			
Trust accounts with U. S. Treasury.....				
Total cash.....	45,800,151	33,554,816	40,111,312	44,536,062
	105			
Appropriated funds.....				
Investments:	136,134,893	165,919,894	207,908,600	238,892,500
U. S. Government securities (amortized).....	80,565	155,785	343,350	462,850
Stock in rental housing corporations.....				
Total investments.....	136,215,398	166,075,679	208,251,950	239,355,350
Loans receivable:	23,064,651	20,362,157	20,317,700	24,126,100
Mortgage notes and sales contracts.....	383,705	338,419	338,300	404,800
Less allowances for losses.....				
Net loans receivable.....	22,680,946	20,023,738	19,979,400	23,721,300
Accounts and notes receivable:	63,052	49,678	45,000	45,000
Accounts receivable from Government agencies.....	476	24,893	12,000	6,500
Other accounts receivable.....				
Total accounts receivable.....	63,528	74,571	57,000	51,500
Accrued assets:	497,055	688,826	733,400	767,300
Interest on U. S. Government securities.....	77,285	85,825	88,800	104,100
Interest on mortgage notes and sales contracts.....				
Total accrued assets.....	574,340	774,651	822,200	871,400
	108,193			
Commodities, supplies, and materials: Supplies held for use.....				
Land, structures, and equipment:	1,540,153	1,614,449	1,898,800	2,093,000
Furniture and equipment.....	778,901	870,441	974,000	1,102,000
Less portion charged off as depreciation.....				
Net furniture and equipment.....	761,252	744,008	924,800	991,000
Acquired security or collateral:	4,330,626	3,499,731	23,276,600	49,672,300
Real estate (at cost plus expenses to date).....	737,791	593,651	3,858,400	8,213,000
Less allowances for losses.....				
Net real estate.....	3,592,835	2,906,080	19,418,200	41,459,300
Mortgage notes acquired under terms of insurance (at cost plus expenses to date).....		1,405,500	499,600	485,600
Less allowances for losses.....		247,055	87,400	85,000
Net mortgage notes acquired under terms of insurance.....		1,158,445	412,200	400,600
Defaulted title I notes.....	18,472,151	30,352,471	43,187,800	54,038,400
Less allowances for losses.....	11,310,087	17,935,312	25,074,500	31,958,500
Net defaulted title I notes.....	7,162,064	12,417,159	18,113,300	22,079,900
Net acquired security or collateral.....	10,754,899	16,481,684	37,943,700	63,939,800
	13,750	2,704	9,700	23,200
Deferred charges: Prepaid expenses.....				
Total assets.....	216,972,562	237,731,851	308,100,062	373,489,612
LIABILITIES				
Accounts payable:	10,737	33,040	40,000	60,000
Accounts payable to Government agencies.....	1,469,658	1,538,972	2,014,000	2,517,000
Vendors' bills payable.....	1,961,832	941,562	1,000,000	1,100,000
Group account participations payable.....				
Total accounts payable.....	3,442,227	2,513,574	3,054,000	3,677,000
Accrued liabilities: Interest on debentures.....	366,511	200,861	425,300	534,000

STATEMENT C.—Federal Housing Administration: Statement of financial condition—Continued

	1948 actual	1949 actual	1950 estimate	1951 estimate
LIABILITIES—Continued				
Trust and deposit liabilities:				
Excess proceeds of sale—Government agencies	\$65,343	\$40,708	\$39,400	\$40,000
Excess proceeds of sale—other	806,905	859,291	803,100	811,000
Deposits held for mortgagors and lessees	517,596	318,420	314,400	401,700
Undistributed receipts	14,606	2,846	2,000	1,500
General fund receipts in process of deposit	268,714	80,234	60,000	31,000
Employees' pay-roll deductions for taxes, bonds, etc	592,625	705,249	800,000	850,000
Unexpended advance from National Housing Agency	548			
Total trust and deposit liabilities	2,266,337	2,006,748	2,018,900	2,135,209
Bonds, debentures, and notes payable:				
Debentures payable (issued and outstanding)	27,064,586	12,953,486	27,638,486	32,673,386
Debentures payable (authorized and in audit)	84,700	1,679,500	5,319,000	8,240,050
Total bonds, debentures, and notes payable	27,149,286	14,632,986	32,957,486	40,913,436
Deferred and undistributed credits	92,055	52,775	57,500	72,900
Other liabilities:				
Allowances for contingent losses, expenses, and other charges ¹	136,660,776	168,665,239	208,676,646	259,216,846
Allowances for foreclosure costs—mortgage notes		14,493	5,100	5,100
Total other liabilities	136,660,776	168,679,732	208,681,746	259,221,946
Total liabilities	169,977,192	188,086,676	247,194,932	306,554,482
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investments:				
Paid-in surplus: (allocation from Reconstruction Finance Corporation)	15,000,000	15,000,000	15,000,000	15,000,000
Appropriations:				
Expended appropriations (gross)	82,928,343	83,928,343	88,928,343	88,928,343
Less repayments to U. S. Treasury	18,116,943	18,504,577	18,737,432	18,860,632
Net expended appropriations	64,811,400	65,423,766	70,190,911	70,067,711
Unexpended	105			
Total appropriations	64,811,505	65,423,766	70,190,911	70,067,711
Earned surplus (or deficit (—)):				
Reserved: General reinsurance account	—13,797,551	—11,991,259	—5,766,447	288,353
Unreserved	—19,018,584	—18,787,332	—18,519,334	—18,420,934
Total earned surplus (or deficit (—))	—32,816,135	—30,778,591	—24,285,781	—18,132,581
Total investment of U. S. Government	46,995,370	49,645,175	60,905,130	66,935,130
Total	216,972,562	237,731,851	308,100,062	373,489,612

¹ In the absence of sufficient experience to permit accurate estimation of insurance losses, the amount shown represents accumulations available for losses, expenses, and other charges.

SCHEDULE C-1.—Federal Housing Administration: Position with respect to borrowing authority

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Outstanding debentures payable at end of year (statement C)	\$12,953,486	\$27,638,486	\$32,673,386
Balance of borrowing authority available	(1)	(1)	(1)
Authorized borrowings	(1)	(1)	(1)

¹ The Federal Housing Administration has no authority to borrow cash. It is authorized by law to issue debentures in exchange for mortgages or properties acquired as a result of default by mortgagors. The amount of debentures so issued is not specifically limited by law but is indirectly restricted by limitations of insurance authority which, by limiting potential insurance liability, have the effect of restricting potential debenture issues.

FEDERAL HOUSING ADMINISTRATION—Con.**Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Limitation or estimate.....	\$23,500,000	\$25,050,000	\$5,425,000
Proposed supplemental estimate due to pay increases.....		592,060	
Total available for obligation.....	23,500,000	25,642,060	5,425,000
Less comparative transfer to operating expenses as limited by Public Law 387.....	18,638,213	20,334,424	
Total direct obligations.....	4,861,787	5,307,636	5,425,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	116,882	96,010	120,875
Total obligations.....	4,978,669	5,403,646	5,545,875

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Executive direction.....	\$72,671	\$73,000	\$73,500
2. Program direction.....	1,362,737	1,448,800	1,462,000
3. Staff and administrative services.....	3,426,379	3,667,506	3,715,730
4. Pay increases.....		118,330	173,770
Total direct obligations.....	4,861,787	5,307,636	5,425,000
<i>Reimbursable Obligations</i>			
3. Staff and administrative services.....	116,882	\$5,000	119,000
4. Pay increases.....		1,010	1,875
Total reimbursable obligations.....	116,882	96,010	120,875
Total obligations.....	4,978,669	5,403,646	5,545,875

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,152	1,171	1,189
Average number of all employees.....	1,066	1,112	1,132
01 Personal services:			
Permanent positions.....	\$3,981,945	\$4,237,686	\$4,296,510
Regular pay in excess of 52-week base.....	15,385	16,000	
Payment above basic rates.....	93,267	56,700	800
Pay increases, Public Law 429.....		119,340	175,645
Total personal services.....	4,090,597	4,429,726	4,472,955
02 Travel.....	129,350	188,225	190,025
03 Transportation of things.....	3,400	3,525	3,585
04 Communication services.....	89,125	111,280	128,352
05 Rents and utility services.....	452,568	384,785	461,232
06 Printing and reproduction.....	81,465	93,310	94,772
07 Other contractual services.....	32,708	78,870	79,244
08 Supplies and materials.....	99,456	113,925	115,710
Total obligations.....	4,978,669	5,403,646	5,545,875

APPROPRIATION TEXT

The following agency is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year ending June 30, 1951, for each such agency, except as hereinafter provided:

Federal Housing Administration: In addition to the amounts available by or pursuant to law (which shall be transferred to this authorization) for the administrative expenses of the Federal Housing Administration in carrying out duties imposed by or pursuant to law, not to exceed **[\$22,500,000] \$5,425,000** of the various funds of the Federal Housing Administration [as follows: (1) the mutual mortgage insurance fund; (2) the housing insurance fund; (3) the account in the Treasury comprised of funds derived from premiums collected under authority of section 2 (f), title I of the National

Housing Act, as amended (12 U. S. C. 1701); (4) the war housing insurance fund; and (5) the housing investment insurance fund] shall be available for expenditure, in accordance with the [provisions of said] *National Housing Act*, [for the administrative expenses of the Federal Housing Administration, including purchase of not to exceed one passenger motor vehicle, for replacement only; not to exceed \$1,500 for periodicals and newspapers; not to exceed \$1,500 for contract actuarial services; and health-service program as authorized by law (5 U. S. C. 150): *Provided*, That necessary expenses of the Administration (including services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, protection, completion, operation, maintenance, improvement, or disposition of real or personal property of the Administration acquired under authority of titles I, II, VI, and VII of said *National Housing Act*, shall be considered as nonadministrative for the purposes hereof] as amended (12 U. S. C. 1701): *Provided* [further], That, except as herein otherwise provided, [the administrative] all expenses and [other] obligations, including nonadministrative expenses, of [the] said Administration shall be incurred, allowed, and paid in accordance with the provisions of said Act [of June 27, 1934, as amended (12 U. S. C. 1701)]: *Provided further*, That funds available for expenditure shall be available for contract actuarial services (not to exceed \$1,500); health service program as authorized by law (5 U. S. C. 150); and the purchase of two passenger motor vehicles, of which one shall be for replacement only. (*Independent Offices Appropriation Act, 1950.*)

Military Housing Insurance Fund, Federal Housing Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$5,000,000	
Deposited in checking account with United States Treasurer.....		-5,000,000	
Total obligations.....			

APPROPRIATION TEXT**[MILITARY HOUSING INSURANCE FUND]**

[For payment to the Military Housing Insurance Fund, as provided by Public Law 211 (Eighty-first Congress), \$5,000,000.] (*Supplemental Appropriation Act, 1950.*)

Appropriated 1950, \$5,000,000

Housing Investment Insurance Fund, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$10,000,000		
Prior year balance available.....		\$9,000,000	\$9,000,000
Deposited in checking account with United States Treasurer.....	-1,000,000		
Total available for obligation.....	9,000,000	9,000,000	9,000,000
Balance available in subsequent year.....	-9,000,000	-9,000,000	-9,000,000
Total obligations.....			

Trust accounts:**Expenses on Real Properties Acquired Under Insurance Granted Prior to July 1, 1939, Title I, National Housing Act, Federal Housing Administration—**

FUNDS AVAILABLE FOR OBLIGATION: Prior year funds available—1949, \$6,158.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$6,158.

Unearned Collections, Title I, National Housing Act, as Amended, Federal Housing Administration—

FUNDS AVAILABLE FOR OBLIGATION: Prior year funds available—1949, \$6,732.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$6,732.

PUBLIC HOUSING ADMINISTRATION

[Submitted under the Government Corporation Control Act]

INTRODUCTORY STATEMENT

The Public Housing Administration is a constituent of the Housing and Home Finance Agency, established by Reorganization Plan No. 3 of 1947. The responsibilities of the Administration may be classified into two groups: direct and delegated. Business-type budgets are submitted for each of the five programs involved.

1. Housing programs for which the Administration is directly responsible are:

(a) *United States Housing Act program.*—This consists of (1) the federally aided low-rent housing program under the United States Housing Act of 1937 (42 U. S. C. 1401); (2) the slum-clearance projects developed by the Public Works Administration under the Emergency Relief Act and the National Industrial Recovery Act; (3) the war housing developed under the defense amendment to the United States Housing Act, Public Law 671 (42 U. S. C. 1501), which authorized the use of low-rent funds to provide housing for defense workers; and (4) the extension to the low-rent housing program provided by the Housing Act of 1949 (63 Stat. 413), title III of which authorized the construction of 810,000 locally owned housing units to be spread over a period of 6 years.

(b) *Subsistence homesteads and greentowns program.*—The three greentowns and the residual subsistence homestead projects and securities remaining under the former National Housing Agency pursuant to section 2 (a) (3) of the Farmers Home Administration Act of 1946 (Public Law 731, 79th Cong., approved Aug. 14, 1946) constitute this program which is in the process of liquidation.

2. Housing programs administered under delegated authority from the Housing and Home Finance Administrator are:

(a) *Public war housing program.*—This program involves final settlement of development contract claims as well as management and disposition of public war housing projects under the Lanham and related acts (54 Stat. 872, 1125; 55 Stat. 14, 197, 810).

(b) *Veterans' re-use housing program.*—This program involves the supervision over local management of temporary dwellings for veterans constructed under title V of the Lanham Act (54 Stat. 1125).

(c) *Homes conversion program.*—This program consists of management and disposition activities related to properties leased by the Government and remodeled to produce additional dwelling facilities for war workers under the Lanham Act (54 Stat. 1125).

In addition to the five program budgets outlined above, there is a sixth budget covering in consolidated form the administrative expenses of the Public Housing Administration in performing the necessary functions required in all of these programs. Such expenses are paid from a single administrative expense fund authorized by the Housing Act of 1948 and are distributed on a work-load basis to the various programs.

ADMINISTRATIVE EXPENSES

PROGRAM HIGHLIGHTS

[Fiscal years ending June 30, 1949, 1950, and 1951]

Summary	1949 actual		1950 estimate		1951 estimate	
	Projects	Units	Projects	Units	Projects	Units
1. Program activities:						
Average number of projects and units:						
In development.....	62	5,981	272	71,444	1,076	237,704
In management.....	3,763	689,731	2,740	619,288	2,068	548,146
Total disposed of.....	1,303	169,090	1,033	111,068	215	59,384

† Excludes homes conversion properties.

Summary	1949 actual	1950 estimate	1951 estimate
2. Average employment:			
(a) Central office:			
Departmental.....	1,096	1,161	1,405
Field.....	165	197	288
Subtotal, central office.....	1,261	1,358	1,693
(b) Field offices.....	506	838	1,635
Total.....	1,767	2,196	3,328
3. Administrative expenses:			
(a) Authorizations.....	\$10,095,000	\$8,054,600	\$6,024,000
(b) Appropriations.....		4,250,000	13,000,000
Total.....	10,095,000	12,304,600	19,024,000

PURPOSE AND FINANCIAL ORGANIZATION

Pursuant to authority contained in the Housing Act of 1948 (62 Stat. 1268) a single administrative expense budget is presented consolidating funds required for the following five programs administered by the Public Housing Administration:

United States Housing Act, as amended by the Housing Act of 1949

Subsistence homesteads and greentowns

Public war housing

Veterans' re-use housing

Homes conversion

Administrative expenses are distributed to the various programs based upon special surveys and analyses during which supervisors report time spent by employees under their jurisdiction, on each activity within the several programs. The results supply reasonably accurate factors for use in apportioning the share of total administrative expenses applicable to each program.

The distribution of costs is shown in the following table:

Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual ¹	1950 estimate	1951 estimate
FUNDS APPLIED			
To administration of project development activity:			
United States Housing Act program.....	\$226,000	\$4,288,550	\$10,171,000
Public war housing program.....	65,000	10,000	-----
Veterans' re-use housing program.....	214,000	20,050	-----
Total development activity.....	505,000	4,318,600	10,171,000
To administration of project management activity:			
United States Housing Act program.....	2,305,000	2,291,000	2,829,000
Subsistence homesteads and greentowns program.....	82,000	46,000	11,400
Public war housing program.....	3,022,535	2,651,000	2,846,900
Veterans' re-use housing program.....	760,000	477,000	246,600
Homes conversion program.....	344,000	283,000	91,300
Total management activity.....	6,513,535	5,748,000	6,025,200
To administration of project disposition activity:			
Subsistence homesteads and greentowns program.....	71,000	71,000	20,600
Public war housing program.....	1,996,000	1,644,000	2,487,100
Veterans' re-use housing program.....	594,000	346,000	18,400
Homes conversion program.....	398,000	177,000	301,700
Total disposition activity.....	3,059,000	2,238,000	2,827,800
Total funds applied.....	10,077,535	12,304,600	19,024,000
Unobligated balance, estimated savings.....	17,463	-----	-----
Total administrative expense limitation.....	10,095,000	12,304,600	19,024,000
FUNDS PROVIDED			
By appropriation:			
United States Housing Act program.....	-----	4,250,000	13,000,000
Public war housing program.....	65,000	10,000	-----
Veterans' re-use housing program.....	214,000	20,050	-----
Total appropriations.....	279,000	4,280,050	13,000,000

¹ All amounts represent adjustments effected after June 30, 1949, to reflect actual distribution of administrative expenses.

PUBLIC HOUSING ADMINISTRATION—Continued

Statement of sources and application of funds—Continued

	1949 actual ¹	1950 estimate	1951 estimate
FUNDS PROVIDED—continued			
By program receipts:			
United States Housing Act program.....	\$2,531,000	\$2,329,550	-----
Subsistence homesteads and greentowns program.....	153,000	117,000	\$32,000
Public war housing program.....	5,018,535	4,295,000	5,334,000
Veterans' re-use housing program.....	1,354,000	823,000	265,000
Homes conversion program.....	742,000	460,000	393,000
Total program receipts.....	9,798,535	8,024,550	6,024,000
Total funds provided.....	10,077,535	12,304,600	19,024,000
Unobligated balance, estimated savings.....	17,465	-----	-----
Total administrative expense limitation.....	10,095,000	12,304,600	19,024,000

¹ All amounts represent adjustments effected after June 30, 1949, to reflect actual distribution of administrative expenses.

ANALYSIS OF BUDGET PROGRAMS

The Public Housing Administration is responsible for five separate housing programs: United States Housing Act, subsistence homesteads and greentowns, public war housing, veterans' re-use housing, and homes conversion. Each of these activities is presented in separate budget programs. The several programs are administered by a single integrated organization. A significant feature of the budget program for 1951 is the activity projected in the development of low rent public housing authorized by the Housing Act of 1949 (63 Stat. 413). The budget also estimates the complete liquidation of the homes conversion program, substantial liquidation of the veterans' re-use and the subsistence homesteads and greentowns programs. The administrative functions of the agency break down into three major categories: development, management, and disposition. The budget program for each of these activities is briefly summarized below:

Development.—The Housing Act of 1949 authorizes the start of construction of 135,000 low-rent housing units each year commencing with July 1, 1949. The greatest portion of administrative activity during the development phase of a project occurs prior to actual construction. During this time the Public Housing Administration renders such assistance as is required by the local authorities in every phase of planning a project including examinations and determinations of need, criteria for design and lay-out, selection of suitable sites, economic and efficient utility combinations, reasonableness of development cost, determination of the economic feasibility of the project in terms of potential rental income as against long-range operating expenses and other matters essential to a low-rent housing project. All of this results in the drawing up of a comprehensive contract for financial aid governing the essential responsibilities of the Public Housing Administration and the local housing authority, prior to construction. The Administration also reviews the plans of the local authorities to assure that the proposed project will adequately serve the needs of the community and the potential tenants as well as to protect the interest of the Government and compliance with the terms and conditions of the basic legislation.

In recognition of the volume of preliminary work which must be accomplished in order to initiate construction, progress schedules estimate construction starts of 50,000 units by June 30, 1950, and an additional 125,000 units are expected to be under construction by June 30, 1951. This rate of construction starts is expected to increase

progressively until the goals set forth in the legislation have been attained. In achieving these construction starts preliminary development activity will require that 175,000 units will be initiated in 1950 and an additional 165,000 units in 1951.

Management.—The Public Housing Administration had management responsibilities for 661,665 housing accommodations as of June 30, 1949, relating to locally owned projects developed and operated with Federal financial assistance and to federally owned projects. Management is conducted by local housing authorities who own and operate low-rent housing projects and also lease certain of the federally owned projects. Other projects are operated by sponsoring municipalities and educational institutions. In other instances contract managers (real-estate brokers) are used, and a sizable group of federally owned war housing projects are directly operated by Federal employees. Disposition activities consisting of sales, transfer, and demolition are estimated at 111,068 units in 1950 and 59,384 units in 1951. A large portion of this decrease in management work load results from the transfer of veterans' re-use housing projects to sponsoring local bodies. This decrease in work load is more than offset by the increase in the number of units in the management stage in the United States Housing Act program. The budget program estimates the completion of 70,000 units of low-rent housing initiated under the Housing Act of 1949 and an additional 1,101 units initiated prior to the passage of this legislation.

Disposition.—Disposition activities are contemplated to encompass complete liquidation of the homes conversion program and substantial liquidation of the subsistence homesteads and greentowns program by the end of 1951. This will result in the disposal of 22,731 units. The Independent Offices Appropriation Act of 1950 contains a proviso which authorizes transfer of veterans' re-use housing projects to sponsoring local public bodies where such projects are located on land owned or controlled by them. It is estimated that 64,500 federally financed accommodations and 12,240 nonfederally financed accommodations will be transferred under this proviso. The disposition activities pertaining to these programs will entail negotiations with owners in the cancellation of leases, sales to private purchasers on a negotiated sales basis and review and examination of the final affairs and accounts of the properties involved prior to the liquidation of the Government's interest.

The budget program for disposition of public war housing in 1950 and 1951 totals 70,000 units. This estimate includes the sale of 10,000 permanent and demountable units in 1950 and 20,000 units in 1951. In addition, 20,000 temporary accommodations will be disposed of by sale and demolition in 1950 and an additional 20,000 units in 1951. Included in the disposition of temporary units to be disposed of are the residual dormitory and stopgap accommodations, thus completing this phase of liquidation of the public war housing program.

Salaries and Expenses, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
Reimbursements in 1950 and 1951 and transfers in 1949 for services from the following programs:			
United States Housing Act:			
Authorized from corporate funds.....	\$2,531,000	\$2,329,550	-----
Appropriated funds.....	-----	4,250,000	\$13,000,000

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
Reimbursements in 1950 and 1951 and transfers in 1949 for services from the following programs—Continued			
Subsistence homesteads and greentowns	\$153,000	\$117,000	\$32,000
Public war housing	5,083,535	4,305,000	5,334,000
Veterans' re-use housing	1,568,000	843,050	265,000
Homes conversion	742,000	460,000	393,000
Total reimbursable obligations	10,077,535	12,304,600	19,024,000
Unobligated balance, estimated savings	17,465		
Total administrative expense limitation	10,095,000	12,304,600	19,024,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Development	\$505,000	\$4,241,100	\$9,924,000
2. Management	6,513,535	5,636,200	5,879,000
3. Disposition	3,059,000	2,194,200	2,759,000
4. Pay increases		233,100	462,000
Total obligations	10,077,535	12,304,600	19,024,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	1,922	2,974	3,700
Average number of all employees	1,767	2,196	3,328
01 Personal services:			
Permanent positions	\$7,900,286	\$9,861,100	\$15,326,700
Part-time and temporary positions	1,192	1,000	1,000
Regular pay in excess of 52-week base	28,245	51,800	
Payment above basic rates	56,411	2,000	
Pay increases, Public Law 429		233,100	462,000
Total personal services	7,986,134	10,149,000	15,789,700
02 Travel	523,827	667,300	1,108,000
03 Transportation of things	117,982	35,000	27,000
04 Communication services	176,756	157,000	272,000
05 Rents and utility services	817,887	860,000	1,312,000
06 Printing and reproduction	39,575	70,000	98,000
07 Other contractual services	150,216	100,000	118,000
General Accounting Office audit	118,583	80,000	75,000
08 Supplies and materials	68,780	75,000	108,000
09 Equipment	77,292	111,000	116,000
13 Re-funds, awards, and indemnities (tort claims)	503	300	300
Total obligations	10,077,535	12,304,600	19,024,000

APPROPRIATION TEXT

The following agency is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year ending June 30, 1951, for such agency, except as hereinafter provided:

Public Housing Administration: Of the amounts available by or pursuant to law for the administrative expenses of the Public Housing Administration in carrying out duties imposed by or pursuant to law including [not to exceed \$2,329,550 of the] funds [available for administrative expenses for the United States Housing Act program] appropriated by title I of this Act, not to exceed [\$8,054,600] \$19,024,000 shall be available for such expenses, including purchase of not to exceed [five] ten passenger motor vehicles, of which eight shall be for replacement only; expenses of attendance at meetings of organizations concerned with the work of the Administration; and a health-service program as authorized by law (5 U. S. C. 150): *Provided*, That necessary expenses of providing representatives of the Administration at the sites of non-Federal projects in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Administration, shall be compensated by such agencies by the payment of fixed fees which in the aggregate in relation to the development costs of such projects will cover the costs of rendering such services, and expenditures by the Administration for such purpose shall be considered nonadministrative expenses, and funds received from such payments may be used only for the payment of necessary expenses of providing representatives of the Administration at the sites of non-Federal projects or for administrative expenses of the Administration not in excess of the amount authorized by the Congress: *Provided further*, That [the Administrator of the Housing

and Home Finance Agency may relinquish and transfer, pursuant to the same general terms and conditions specified in subsections 505 (a) and (b) of the Act of October 14, 1940, as added by the Act of June 28, 1948 (Public Law 796), title to temporary housing provided for certain veterans and their families under title V of said Act of October 14, 1940, as amended, to any State, county, city, or other public body: *Provided further*, That any application for such relinquishment and transfer shall be filed with the Administrator within one hundred and twenty days after the approval of this Act.] funds made available by the Act of June 29, 1936 (49 Stat. 2035) shall be available for necessary expenses, including administrative expenses, of the Public Housing Administration in carrying out the provisions of the Act of May 19, 1949 (Public Law 65).

[Liquidation of resettlement projects: Not to exceed \$19,800 of the receipts derived from the operation of the projects transferred under section 4 (b) of Reorganization Plan Numbered 3 of 1947 shall be available for necessary expenses in connection with and to facilitate disposition of the suburban resettlement projects known as Greenbelt, Greendale, and Greenhills including services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).] (The Independent Offices Appropriation Act, 1950.)

UNITED STATES HOUSING ACT PROGRAM

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1949 actual	1950 estimate	1951 estimate
Program (in units):			
At end of fiscal year:			
Preconstruction		125,000	165,000
Construction	1,101	51,101	105,000
Management	191,481	190,771	261,601
Total active units	192,582	366,872	531,601
Average during fiscal year:			
Preconstruction		58,548	140,000
Construction	1,645	12,896	74,812
Management	190,644	191,163	217,949
Annual contribution requirements	\$4,140	\$6,800	\$28,000
Borrowings from Treasury outstanding at end of fiscal year	\$337,000	\$426,000	\$520,000
Loans to local housing authorities outstanding at end of fiscal year	\$284,169	\$371,739	\$468,476

PURPOSE AND FINANCIAL ORGANIZATION

The United States Housing Act of 1937 (42 U. S. C. 1401) created a program of locally owned and operated low-rent housing for families of low income who could not otherwise afford decent, safe, and sanitary dwellings. The basic act authorized loans to local public housing agencies to aid in financing the development of the low-rent-housing projects. The act also authorized the payment to local housing authorities of annual contributions to be appropriated and paid to maintain the low-rent character of the projects. In addition, the act provided for the transfer of the public housing projects started by the Public Works Administration housing division. Subsequently, Public Law 671 (42 U. S. C. 1501), approved June 28, 1940, amended the Housing Act to permit the construction of permanent housing for war workers, subject to conversion to low-rent use after the war emergency.

Title III of the Housing Act of 1949 (63 Stat. 413), approved July 15, 1949, amended the United States Housing Act, and authorized the construction of 810,000 units over a 6-year period. This legislation also increased the borrowing authority of the Public Housing Administration to \$1.5 billion outstanding at any one time, and increased the authorization to contract for the payment of annual contribution to local housing authorities by \$308 million to \$336 million for periods up to 40 years. This additional annual contribution authorization is made available in increments of \$85 million in the first year, \$55 million in each of the next 3 years, and \$58 million in the fifth year, to the total of \$308 million.

PUBLIC HOUSING ADMINISTRATION—Continued

UNITED STATES HOUSING ACT PROGRAM—Continued

ANALYSIS OF BUDGET PROGRAMS

The major activities under the United States Housing Act program relate to—

(a) The development and financing of low-rent projects; and

(b) The management of projects, including the payment of subsidies in the form of annual contributions appropriated annually by the Congress.

In order to carry out the latter activity there is contained herein a request for an appropriation of \$28 million.

SUMMARY OF PROGRAM

	June 30, 1949, actual		June 30, 1950, estimate		June 30, 1951, estimate	
	Projects	Units	Projects	Units	Projects	Units
Development:						
Preconstruction.....	3	1,101	525	125,000	825	165,000
Construction.....			103	51,101	445	105,000
Total.....	3	1,101	628	176,101	1,270	270,000
Management.....	633	191,481	628	190,771	806	261,601
Total active program....	636	192,582	1,256	366,872	2,076	531,601

Development and capital financing.—Under the United States Housing Act, low-rent housing activities are primarily a subject for local determination and control. The Federal function is concerned with making capital loans, paying annual contributions, and reviewing local actions for conformity with law. The local function is carried out by local housing authorities, authorized by State laws, and members are appointed by the mayor or other local governing body. The local housing authority must determine the need in its locality for low-rent public housing. After the local authority has demonstrated that there is a need for low-rent housing not being met by private enterprise, the Public Housing Administration makes a small preliminary loan to cover the cost of planning a proposed project. The local governing body must approve the application for this loan. The local housing authority then selects a site, has it appraised, selects architects and engineers to prepare plans, and makes estimates of the cost of building and operating the project. It also enters into a cooperation agreement with its local government providing for tax exemption for the project, payments in lieu of taxes, and elimination of substandard dwellings in the locality.

The cost of the project is limited by law. It must not be elaborate or of extravagant design or materials, and economy must be promoted in construction and administration. The cost of building and equipping new dwellings must not exceed \$1,750 per room, excluding the cost of land and nondwelling facilities. If there is an acute need for low-rent housing in a locality and it cannot be built within this limit except by sacrificing sound standards, not to exceed an additional \$750 per room may be allowed. Financing during the early development period will be of two types; advance loan notes purchased by the Public Housing Administration and temporary loans obtained through the sale of local housing authority's temporary loan notes to private investors. Since the Administration obligates itself, if necessary, to loan sufficient funds to cover the principal and interest on these notes when they mature, the notes have excellent security and are now being sold at interest rates averaging

about 1 percent per year. All temporary loan notes are retired as soon as the project is permanently financed. This is expected to occur about 3 months after start of construction. At permanent financing, the local authority sells long-term bonds secured by the Federal Government's pledge to pay annual contributions. It is expected that substantially all of the permanent bonds will be sold to private investors.

In 1950, the first year of operation of the enlarged low-rent housing program, it is anticipated that 625 projects consisting of 175,000 units will be initiated. Of this number, 100 projects with 50,000 units are expected to start construction by June 30, 1950. During 1951 an additional 825 projects of 165,000 units will be initiated or a total of 1,450 projects comprising 340,000 units initiated by June 30, 1951. Of this number construction will have started on 175,000 units and occupancy reached on 70,000 units by June 30, 1951.

This activity will involve entering into contracts and issuing advance loan notes for approximately \$209 million in 1950, and an additional \$302 million in 1951.

In addition to this activity, supplemental construction work and corrections of war-caused construction deficiencies will be undertaken in the amount of \$3,535,000 in 1950 and \$1,050,000 in 1951. These corrections of deficiencies and supplemental work are required to bring projects up to proper physical standards and to complete work delayed in the past by shortages of materials, labor, and equipment. Replacement of inferior materials will be undertaken only where necessary for safety or livability, or because of failure in operation.

The new legislation permits the financing of low-rent projects at more favorable interest rates and with greater private capital participation. This will facilitate the permanent financing of the low-rent projects which are now in temporary financing and will also permit refunding of projects which are presently permanently financed. The budgetary plans provide for permanent financing of existing projects with a development cost of \$150 million by June 30, 1950. The remaining projects now under temporary financing (having an estimated development cost of \$42 million) are expected to be placed in permanent financing during 1951. It is anticipated that 100 percent private capital participation will be realized in the permanent financing of these projects.

Refunding of projects now permanently financed in order to obtain more favorable interest rates and greater private capital participation is scheduled in 1950 for projects with a development cost of \$50 million. Because of the large volume of permanent financing required on projects initiated under the new legislation in 1951, no additional refunding activity is programmed.

The following table summarizes the financing activities of the Public Housing Administration in 1950 and 1951:

	1950 estimate	1951 estimate
Purchases:		
Advance loan notes.....	\$308,983,800	\$302,000,000
Bonds.....	3,535,000	36,050,000
Total purchases.....	212,518,800	338,050,000
Repayments:		
Advance loan notes.....	84,000,000	240,250,000
Bonds (refundings and retirements).....	40,949,000	1,063,000
Total repayments.....	124,949,000	241,313,000

Management.—As in the case of development operations, in the management of these projects the local housing

authority is required to observe certain requirements and restrictions established under the basic legislation. These are concerned with the eligibility of tenants, rent-income ratios, standards of physical operation and maintenance, and accounting practices. The Public Housing Administration reviews management operations of the local housing authority and audits its books to assure compliance with the act and an orderly and economical operation of their projects. The dwellings are rented to low-income families at rents scaled to what the individual family can pay. Since the rental income from the project is insufficient to cover the cost of operating the housing including amortization and interest, a deficit results. The Federal Government makes up this deficit with a limited cash subsidy in the form of annual contributions. The local government also contributes to achieving low rents through tax exemption.

It is anticipated there will be 520 projects containing 147,741 dwelling units, initiated prior to the enactment of the Housing Act of 1949, which will be eligible for annual contribution payments in 1951. Contributions on the existing projects for 1950 are based upon approved project budgets and recent operating experience. Expense estimates for 1951 are based upon approved 5-year estimates of average annual expense. First annual contributions on new projects will be paid approximately 11½ months after the start of construction. This contribution will be paid in the maximum amount which is 4½ percent of total development cost, less interest charges applicable to the development period of the project at the time the annual contribution is computed which is the end of the project fiscal year, and less any operating income in excess of operating expense occurring prior to that time.

On this basis, it is estimated that \$28,000,000 in annual contributions will be required in 1951; of this amount \$19,212,000 will be required for first contributions for projects initiated in 1950.

The following table shows the major items making up the annual contribution requirements:

	1949 actual		1950 estimate		1951 estimate	
	Per unit month	Amount	Per unit month	Amount	Per unit month	Amount
Total income.....	\$31.82	\$53,250,626	\$32.51	\$54,753,485	\$31.70	\$53,384,556
Less:						
Income in excess of expense on projects not requiring contribution.....	2.14	3,587,430	1.53	2,574,870	.65	1,098,135
Total expenses excluding reserves, debt service, payments in lieu of taxes and nonoperating expense.....	19.63	32,846,286	21.25	35,785,022	21.01	35,382,981
Reserves.....	0.76	1,268,195	0.72	1,206,420	0.53	889,553
Debt service.....	11.32	18,945,362	11.33	19,075,525	12.43	20,939,496
Payments in lieu of taxes.....	1.51	2,530,208	2.50	4,209,384	2.40	4,033,614
Nonoperating expenses.....	.17	289,368	.42	707,073	.54	907,256
Subtotal.....	34.01	56,930,459	36.31	61,145,454	36.50	61,471,929
Operating deficit.....	2.19	3,679,833	3.80	6,391,969	4.80	8,087,373
Add:						
Accounting adjustments.....	0.07	109,599				
Noncontinental contributions.....		243,304		250,000		286,000
Nonrecurring contributions.....		88,365		158,031		163,117
First contributions.....		238,500				219,463,510
Unobligated balance of appropriation.....		699,597				
Total annual contribution: Appropriation or estimate.....		4,840,000		6,800,000		28,000,000

^a Deduct.

¹ This includes additional payments in lieu of taxes authorized in Housing Act of 1949.

² This amount includes \$251,510 for first contributions on 2 projects initiated prior to the Housing Act of 1949.

The preceding table shows an anticipated increase during 1951 of \$1,988,000, over 1950 for existing program contribution requirements. Several factors are responsible for this increase:

(a) A decline of \$1,369,000 in project operating income at locally owned projects is expected because of the removal of tenants receiving income above established maximum limits and replacement with eligible low-income families.

(b) Permanent financing of low-rent projects which are now temporarily financed will result in an increase in the annual interest and amortization payments on these projects.

The Housing Act of 1949 authorizes an increase in payments in lieu of taxes to permit payments up to 10 percent of shelter rent. Funds for this purpose have not as yet been requested in 1950 but will be later as a request for a supplemental appropriation. The amount of \$1,800,000 has been included in this budget, however, as a preliminary estimate and is reflected in the financial statements as a proposed supplemental request.

The budget for 1951 includes payments in lieu of taxes at the rate of 10 percent of shelter rent.

Administrative expenses.—Administrative expense requirements for this program are estimated at \$6,579,550 for 1950 and \$13,000,000 for 1951. The increase is due to the greatly expanded activity under this program. These administrative expenses are merged with the funds for administrative expenses of the several programs administered by the Public Housing Administration into a single fund. The details of the administrative expense requirements are covered in a separate budget.

FINANCIAL REVIEW

Enactment of the Housing Act of 1949 (Public Law 171), will step up financing activities to permit the construction of \$10,000 units within the next 6 years. These activities, plus financing in connection with the existing program, will lead to the following increases in local housing authority obligations held by the Public Housing Administration:

Local housing authority obligations, balance at June 30, 1949, \$284,169,388; June 30, 1950, \$371,739,188; June 30, 1951, \$468,476,188.

These expanding activities will require estimated borrowings from the Treasury of \$89,000,000 in 1950 and an additional \$94,000,000 in 1951. These additional borrowings are primarily responsible for the change in the net investment of the United States Government from \$484,968,551 in 1949 to \$665,506,411 in 1951.

Payments to the United States Treasury will increase as a result of greater interest expense on the additional borrowings. These payments are expected to be as follows:

Interest expense, 1949, \$6,605,988; 1950, \$6,908,750; 1951, \$8,658,750.

These expenses are financed by interest income received on local housing authority obligations.

The statement of income, expenses, and analysis of earned surplus shows that a net loss of \$4,602,744 occurred in 1949 as compared with an estimated loss of \$13,695,336 in 1950 and \$39,797,809 in 1951. These deficits result for the following reasons:

(1) Inclusion of interest and depreciation charges on federally owned projects.

(2) Inclusion of appropriated funds in expenses. These funds, which consist of annual contributions and administrative expenses, will increase to \$41,000,000 in 1951.

STATEMENT A.—United States Housing Act program: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Land, structures, and equipment: Development costs.....	\$664,040	\$1,972,000	\$363,000
Purchase of local housing authority obligations:			
"B" bonds.....	8,056,000	3,535,000	36,050,000
Advance loan notes.....	17,762,642	208,983,800	302,000,000
Total acquisition of assets.....	\$26,482,682	\$214,490,800	\$338,413,000
To expenses (excluding depreciation and other charges not requiring funds) (statement B):			
Direct operating expenses.....	658,684	705,900	698,800
Pay increases.....		9,280	13,750
Interest.....	6,605,988	6,908,750	8,658,750
Public Housing Administration administrative expenses.....	2,617,000	6,458,450	12,684,000
Pay increases.....		121,100	316,000
Other expenses.....	38,141	352,100	3,573,600
Subsidies and contributions.....	3,288,019	5,000,000	28,000,000
Proposed supplemental annual contributions.....		1,800,000	
Casualty loss and disposition expense.....	6,600	17,000	
Total expenses.....	13,214,432	21,372,580	53,944,900
To retirement of borrowings and capital:			
Payments on United States Treasury notes.....	25,000,000		
Deposits of general fund receipts.....	14		
Total retirement of borrowings and capital.....	25,000,014		
To increase in working capital:			
Cash in Treasury checking accounts.....		2,173,959	
Other working capital items.....		426,252	2,671,194
Total increase in working capital.....		2,600,211	2,671,194
Total funds applied.....	64,697,128	238,463,591	395,029,094
FUNDS PROVIDED			
By realization of assets:			
Sale of property.....	25,669	1,322,662	
Sale of investments: U. S. Government bonds (statement B).....	8,111,840		
Repayment of principal on loans:			
Local housing authority obligations:			
"B" bonds.....	943,000	40,949,000	1,063,000
Advance loan notes.....	21,376,976	84,000,000	240,250,000
Mortgage loan notes—Public Works Administration limited dividend corporations.....	27,000	19,535	20,325
Total realization of assets.....	30,454,485	126,291,197	241,333,325
By income:			
Rents.....	5,173,166	3,016,000	3,428,600
Interest.....	7,689,812	8,766,396	10,996,891
Other.....	17,638	345,000	3,566,500
Total income (statement B).....	12,880,616	12,127,396	17,991,991
By borrowings and appropriations:			
Borrowings from U. S. Treasury.....		89,000,000	94,000,000
Appropriations:			
Annual contributions.....	4,840,000	6,794,998	27,300,403
Administrative expenses.....		4,250,000	13,000,000
Total borrowings and appropriations.....	4,840,000	100,044,998	134,300,403
By decrease in working capital:			
Cash in Treasury checking accounts.....	6,661,004		1,403,375
Other working capital items.....	9,831,023		
Total decrease in working capital.....	16,492,027		1,403,375
Total funds provided.....	64,697,128	238,463,591	395,029,094

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account.....	\$6,661,004	—\$2,173,959	\$1,403,375
Net transfer of unobligated balances from general account.....		—699,597	
Borrowings from or repayments to (—) Treasury.....	—25,600,000	89,000,000	94,000,000
Sales and redemptions (—) in the market.....	—1,000		
Total.....	—18,339,996	86,126,444	95,403,375
Adjustment to checks issued basis.....	1,526,052		
Net expenditures or credit (—) in checking account.....	—\$16,813,944	\$86,126,444	\$95,403,375
General and special account expenditures: Expended appropriations:			
Annual contributions.....	3,382,856	8,916,487	27,300,403
Administrative expenses.....		4,250,000	13,000,000
Net expenditures or credits (—) in general and special accounts.....	3,382,856	13,166,487	40,300,403
Net effect on budgetary expenditures.....	—13,431,088	99,292,931	135,703,778

STATEMENT B.—United States Housing Act program: Statement of income, expenses, and analysis of earned surplus

[For fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income:			
Project rents:			
Directly operated: Public Works Administration.....	\$929,432	\$910,800	\$884,200
Leased (net):			
Public Works Administration.....	\$1,795,814	\$1,022,100	\$1,117,600
Public Law 671.....	859,678	494,400	566,600
Public Law 412.....	1,576,017	578,700	850,200
Total leased.....	4,231,509	2,095,200	2,534,400
Other project rental: Public Works Administration projects.....	12,225	10,000	10,000
Total rents.....	5,173,166	3,016,000	3,428,600
Interest:			
United States Government bonds.....	167,558		
Obligations of local housing authorities.....	7,484,892	8,729,900	10,961,200
Public Works Administration limited dividend corporations.....	37,362	36,496	35,691
Total interest.....	7,689,812	8,766,396	10,996,891
Other income:			
Development service fee.....	16,973	345,000	3,566,500
Miscellaneous.....	665		
Total other income.....	17,638	345,000	3,566,500
Total income.....	12,880,616	12,127,396	17,991,991
Expenses (statement A):			
Direct operating expenses:			
Directly operated projects:			
Public Works Administration.....	658,684	705,900	698,800
Pay increases.....		9,280	13,750
Total direct operating expenses.....	658,684	715,180	712,550
Interest expense:			
U. S. Treasury notes:			
Applicable to projects for development costs.....	1,733,546	1,820,100	1,781,700
Other.....	4,872,442	5,088,650	6,877,050
Total interest expense.....	6,605,988	6,908,750	8,658,750
Administrative expenses—from authorizations.....	2,617,000	2,286,680	
Pay increases.....		42,870	
Total administrative expenses—from authorizations.....	2,617,000	2,329,550	
Nonadministrative expenses: Development service expenses.....	17,360	337,450	3,447,620
Pay increases.....		7,550	118,880
Total development service expenses.....	17,360	345,000	3,566,500
Miscellaneous.....	20,781	7,100	7,100
Total expenses (before annual contributions, administrative expenses from appropriations, depreciation, losses and charge-offs, and adjustment of operating reserves) (statement A).....	9,919,813	10,305,580	12,944,900
Annual contributions.....	3,288,019	5,000,000	28,000,000
Proposed supplemental annual contributions.....		1,800,000	
Administrative expenses—from appropriations.....		4,171,770	12,684,000
Pay increases.....		78,230	316,000
Total administrative expenses—from appropriations.....		4,250,000	13,000,000
Depreciation:			
Structures and equipment—projects:			
Public Works Administration.....	1,881,492	1,881,500	1,881,500
Public Law 671.....	1,078,650	868,700	852,600
Public Law 412.....	873,835	1,094,300	1,104,700
Total depreciation.....	3,833,977	3,844,500	3,838,800
Losses and charge-offs:			
Collection losses.....	1,286	6,100	6,100
Casualty losses:			
Cost of replacements.....	707		
Insurance proceeds.....	—320		
Net casualty loss.....	387		

STATEMENT B.—United States Housing Act program: Statement of income, expenses, and analysis of earned surplus—Continued

	1949 actual	1950 estimate	1951 estimate
Expenses (statement A)—Continued			
Losses and charge-offs—Continued			
Disposition of property:			
Disposition expenses.....	\$6,213	\$17,000	
Net book value of assets sold.....	24,012	1,922,214	
Net cost and disposition expenses.....	30,225	1,939,214	
Proceeds of sales:			
Real property.....	-24,012	-1,322,662	
Personal property.....	-1,657		
Total proceeds of sales (statement A).....	-25,669	-1,322,662	
Net loss from sale of property.....	\$4,556	\$616,552	
Total losses and charge-offs.....	6,229	622,652	\$6,100
Total expenses from appropriations, depreciation, losses, and charge-offs.....	7,128,225	15,517,152	44,844,900
Total expenses.....	17,048,038	25,822,732	57,789,800
Net income (or loss (-)) before adjustment of valuation allowances and operating reserves.....	-4,167,422	-13,695,336	-39,797,809
Adjustment of valuation allowances and operating reserves (increase (-) or decrease):			
Allowance for loss on loans—local housing authority obligations.....	-1,500,000		
Operating reserve.....	824,555		
Operating improvements.....	4,579		
Operating improvements—special war account.....	-2,387		
Net adjustment of valuation allowances and operating reserves.....	-673,253		
Net income (or loss (-)) for the year from operations.....	-4,840,675	-13,695,336	-39,797,809
Nonoperating income and expense:			
Income from sale of investments:			
Proceeds of sales (Statement A).....	8,111,840		
Net book value of investments sold.....	7,873,909		
Net nonoperating income (or loss (-)).....	237,931		
Total net income (or loss (-)) for the year.....	-4,602,744	-13,695,336	-39,797,809

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (-))

Undivided profits (or loss (-)) (excluding annual contributions and administrative expenses from appropriations):			
Balance at beginning of fiscal year.....	-\$1,784,732	-\$1,427,289	-\$2,970,131
Net income (or loss (-)) for the year, excluding expenses from appropriated funds.....	-1,314,725	-2,645,336	1,202,191
Balance before adjustments.....	-\$3,099,457	-\$4,072,625	-\$1,767,940
Adjustments to beginning balance: ¹			
Adjustment of prior year administrative expense transfer.....		86,000	
Other.....	1,672,168	1,016,494	
Balance at end of fiscal year.....	-1,427,289	-2,970,131	-1,767,940
Cumulative annual contributions:			
Balance at beginning of fiscal year.....	-59,547,266	-62,930,122	-71,147,012
Annual contributions for the year.....	-3,288,019	-6,800,000	-28,000,000
Balance before adjustments.....	-62,835,285	-69,730,122	-99,147,012
Adjustment for prior year annual contribution payments: ¹			
Fiscal year 1948.....	-94,837	-564,506	
Fiscal year 1949.....		-852,384	
Balance at end of fiscal year.....	-62,930,122	-71,147,012	-99,147,012
Administrative expenses from appropriated funds.....		-4,250,000	-17,250,000
Total unreserved surplus (or deficit (-)) at end of fiscal year.....	-64,357,411	-78,367,143	-118,164,952

¹ Includes net decrease in cash in 1949 of \$94,619 resulting from transactions applicable to prior years and a similar decrease of \$1,330,890 in 1950.

STATEMENT C.—United States Housing Act program: Statement of financial condition

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$9,138,840	\$103,476	\$103,476	\$103,476
With U. S. Treasury.....	10,540,690	3,785,067	4,628,136	3,224,761
With other Government agencies.....	49,903			
Total cash.....	19,729,433	3,888,543	4,731,612	3,328,237
Investments:				
United States Government bonds.....	7,873,909			
Stock in Public Works Administration limited dividend corporations.....	10	10	10	10
Total investments.....	7,873,919	10	10	10
Loans receivable:				
Local housing authority obligations:				
"B" bonds.....	273,765,000	280,878,000	243,464,000	278,451,000
Advance loan notes.....	6,786,292	3,171,957	128,155,767	189,905,757
Interim loan notes.....	119,431	119,431	119,431	119,431
Allowance for loss on loans—local housing authority obligations.....		—1,500,000	—525,188	—525,188
Mortgage loan notes: Public Works Administration limited dividend corporations.....	954,000	927,000	907,465	887,140
Total loans receivable (net).....	281,624,723	283,596,388	372,121,465	468,838,140
Accounts receivable:				
Due from local housing authorities.....	2,546,243	2,521,205	2,335,001	4,126,501
Tenants' accounts.....	8,584	10,378	3,900	3,900
Returnable premium—insurance.....	155,940	141,488	141,488	141,488
Miscellaneous accounts receivable.....	7,198	23,116	1,882	1,882
Advances.....	354,400	257,016	250,000	250,000
Total accounts receivable.....	3,072,365	2,953,203	2,732,271	4,523,771
Accrued assets:				
Interest receivable:				
U. S. Government bonds.....	27,241			
Local housing authority obligations.....	2,706,742	2,778,321	3,234,421	4,309,621
Mortgage loan notes—Public Works Administration limited dividend corporations.....	19,080	18,540	18,149	17,743
Total accrued assets.....	2,753,063	2,796,861	3,252,570	4,327,364
Commodities, supplies, and materials: Stores inventory, held for use.....	11,159			
Land, structures, and equipment:				
Development costs:				
Public Works Administration.....	127,113,389	127,026,661	127,026,661	127,026,661
Public Law 671.....	41,963,518	42,324,375	41,230,355	41,480,355
Public Law 412.....	58,366,744	59,644,199	60,504,537	60,617,637
Allowance for depreciation:				
Public Works Administration.....	—18,848,708	—20,730,199	—22,611,699	—24,493,199
Public Law 671.....	—1,990,680	—3,401,895	—3,987,127	—4,839,727
Public Law 412.....	—4,488,127	—6,592,775	—7,687,075	—8,791,775
Net land, structures, and equipment.....	202,116,136	198,270,366	194,476,652	190,999,852
Deferred and undistributed charges:				
Prepaid insurance—fixed premium.....	3,878	15,193	9,000	2,800
Undistributed charges.....	131,933	85,070		
Total deferred and undistributed charges.....	135,811	100,263	9,000	2,800
Total assets	617,316,609	491,605,634	677,322,680	672,020,174

STATEMENT C.—United States Housing Act program: Statement of financial condition—Continued

	1948 actual	1949 actual	1950 estimate	1951 estimate
LIABILITIES				
Accounts payable:				
Due from other Government agencies.....	\$908			
Management.....	121,089	\$129,989	\$100,000	\$100,000
Disposition.....	3,000	5,800		
Local housing authorities.....	203,764	369,521	80,000	150,000
Construction advisers.....			50,000	175,000
Other.....	58,701	554		
Total accounts payable.....	387,462	505,864	230,000	425,000
Trust and deposit liabilities:				
Tenants security deposits.....	2,330	580		
Unclaimed refunds.....	118	118		
Tax and insurance deposits.....	5,273			
Total trust and deposit liabilities.....	7,721	698		
Deferred and undistributed credits:				
Prepaid rents.....	2,881	6,076	5,000	5,000
Undistributed credits.....	877,355	163		
Total deferred and undistributed credits.....	880,236	5,239	5,000	5,000
Total liabilities.....	1,275,419	511,801	235,000	430,000
RESERVES				
Operating reserve.....		5,982,888	5,941,369	5,941,369
Repairs, maintenance, and replacements.....	3,612,627			
Operating improvements.....	321,655	82,478	82,478	82,478
Operating improvements—special war account.....		28,327	28,327	28,327
Vacancy and collection losses.....	3,488,887			
Fire and other hazards.....	4,600			
Contingency.....	954,104	31,589	31,589	31,589
General.....	191,098			
Total reserves.....	8,573,001	6,125,282	6,083,763	6,083,763
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Notes (held by U. S. Treasury) (Schedule C-1).....	362,000,000	337,000,000	426,000,000	520,000,000
Non-interest-bearing investment:				
Capital stock.....	1,000,000	1,000,000	1,000,000	1,000,000
Assets transferred from other Federal agencies.....	114,833,900	114,833,900	114,833,900	114,833,900
Appropriations for—				
Annual contributions.....	60,211,611	65,051,611	71,846,609	99,147,012
Development.....	31,442,443	31,442,443	31,442,443	31,442,443
Administrative expenses.....			4,250,000	17,250,000
Total appropriations.....	91,654,054	96,494,054	107,539,052	147,839,455
Total non-interest-bearing investment.....	207,487,954	212,327,954	223,372,052	263,673,355
Total investment.....	569,487,954	549,327,954	649,372,952	783,673,355
Reduction of investment by:				
Assets transferred to other Federal agencies and programs.....	-687,034	-1,245	-1,245	-1,245
Deposits of general fund receipts.....	-733	-747	-747	-747
Deficit from—				
Operations (excluding annual contributions and appropriations for administrative expenses).....	-1,784,732	-1,427,289	-2,970,131	-1,767,940
Cumulative annual contributions.....	-59,547,266	-62,930,122	-71,147,012	-99,147,012
Administrative expenses from appropriated funds.....			-4,250,000	-17,250,000
Total reduction of investment.....	-62,019,765	-64,359,403	-78,369,135	-118,166,944
Net investment of U. S. Government.....	507,468,189	484,968,551	571,003,817	665,506,411
Total.....	517,316,609	491,605,634	577,322,580	672,020,174

SCHEDULE C-1.—United States Housing Act program: Position with respect to borrowing authority

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Authorized borrowings.....	\$800,000,000	\$1,500,000,000	\$1,500,000,000
Less repayments.....	75,799,000		
Amount available.....	724,201,000	1,500,000,000	1,500,000,000
Notes payable to U. S. Treasury.....	337,000,000	426,000,000	520,000,000
Balance of borrowing authority.....	387,201,000	1,074,000,000	980,000,000

Annual Contributions, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,840,000	\$5,000,000	\$28,000,000
Proposed supplemental estimate.....		1,800,000	
Total available for obligation.....	4,840,000	6,800,000	28,000,000
Unobligated balance, estimated savings.....	-699,597		
Deposited in checking account with U. S. Treasurer.....		-6,800,000	-28,000,000
Total obligations.....	4,140,403		

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$4,140,403.

APPROPRIATION TEXT

Annual contributions: For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U. S. C. 1410), **[\$5,000,000] \$28,000,000: Provided,** That except for payments required on contracts entered into prior to April 18, 1940, no part of this appropriation shall be available for payment to any public housing agency for expenditure in connection with any low-rent housing project, unless the public housing agency shall have adopted regulations prohibiting as a tenant of any such project by rental or occupancy any person other than a citizen of the United States, but such prohibition shall not be applicable in the case of a family of any serviceman or the family of any veteran who has been discharged (other than dishonorably) from, or the family of any serviceman who died in, the armed forces of the United States within four years prior to the date of application for admission to such housing: **[Provided further,** That no part of this appropriation shall be used to pay any public housing agency any contribution occasioned by payments in lieu of taxes in excess of the amount specified in the original contract between such agency and the Public Housing Administration or its predecessor agencies: **])** *Provided further,* That all expenditures of this appropriation shall be subject to audit and final settlement by the Comptroller General of the United States under the provisions of the Budget and Accounting Act of 1921, as amended. (*Independent Offices Appropriation Act, 1950.*)

Annual definite appropriations, general account:

Appropriated 1950, **\$5,000,000** Estimate 1951, **\$28,000,000**

Salaries and Expenses, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$4,250,000	\$13,000,000
Deposited in checking account with U. S. Treasurer.....		-4,250,000	-13,000,000
Total obligations.....			

APPROPRIATION TEXT

Administrative expenses: For administrative expenses of the Public Housing Administration, **[\$4,250,000] \$13,000,000,** to be merged with **[funds made available for such expenses by]** and expended un-

der the authorization for such expenses contained in title II of **[the Independent Offices Appropriation]** this Act **[1950; and such merged funds shall be available for the purchase of not to exceed ten passenger motor vehicles (including those provided for in the Independent Offices Appropriation Act, 1950), and for expenses of attendance at meetings of organizations concerned with the work of the Administration].**

[The second proviso in the paragraph under the heading "Public Housing Administration" in title I of the Independent Offices Appropriation Act, 1950, is hereby repealed as of August 24, 1949.] (*Supplemental Appropriation Act, 1950.*)

Appropriated 1950, **\$4,250,000** Estimate 1951, **\$13,000,000**

SUBSISTENCE HOMESTEAD AND GREENTOWNS PROGRAM

PROGRAM HIGHLIGHTS

	1949 actual	1950 estimate	1951 estimate
Average number of federally owned dwelling units in program available for occupancy.....	2,281	1,905	439
Dwelling units disposed of during year.....	24	1,377	885
Public Housing Administration-owned dwelling units in program at year end.....	2,272	895	10
Cost of property disposed of.....	\$1,583,929	\$17,473,814	\$11,449,647
Book value of property at year end.....	\$29,621,284	\$11,660,300	\$98,023
Total sales.....	\$343,992	\$6,796,300	\$7,414,000
Public Housing Administration-held mortgages at year end:			
Mortgages on subsistence homestead projects.....	38	31	28
Mortgages on greentown projects.....		2	67

PURPOSE AND FINANCIAL ORGANIZATION

The subsistence homestead and greentowns program, consisting of assets with a book value of \$62,770,743 transferred to the Public Housing Administration, is operated under the terms of the Bankhead-Black Act of 1936 (40 U. S. C. 431). The program was originated as one of the initial experimental endeavors of the Government to develop higher standards of housing for both rural nonfarm and urban American families coincidentally with the establishment of a work relief program to help alleviate the economic depression of the period.

The act of June 29, 1936 (49 U. S. C. 433, 7 id. 1017), made operating receipts from the program available for operation, maintenance, and administration of such projects. Operating revenues further were made available in annual authorizations for necessary expenditures to facilitate disposition of the three greentown projects (5 U. S. C. 55a). A continuation of this authorization is requested.

ANALYSIS OF BUDGET PROGRAM

Management.—With the beginning of 1950 the only federally owned dwelling units are the 3 greentown projects consisting of 2,248 units and 24 units at 5 former sub-

PUBLIC HOUSING ADMINISTRATION—Continued

SUBSISTENCE HOMESTEAD AND GREENTOWNS
PROGRAM—Continued

sistence homestead project sites. These 24 units are under sales contract with the occupants. This is the current result of a planned program of liquidation of a program originally consisting of 2,272 dwelling units in greentown projects and 3,147 in subsistence homestead projects.

The subsistence homestead dwelling units remaining in the program during 1950 and 1951 are expected to continue payments for expense, rent, and purchase price in accordance with the terms of the sales contract.

During 1950, the last year of anticipated Government ownership for two of the greentowns projects, it is expected that a net project operating income of \$150,900 will be earned. In 1951, when Greenbelt is to be sold, it is expected that the 6 months of operation of this project will result in a net operating loss of \$14,980. This loss, however, is attributable to terminal-leave payments of \$25,500 to be made to project employees and \$30,000 for payment of taxes on vacant land remaining from the sales of the projects. These expenses will accrue after revenues from the projects will have ended, but sufficient funds from operations will be available to meet them. Consequently during the period of active operation, the Greenbelt project will in effect show a net operating income of \$40,520.

Disposition.—Subsistence homestead: Disposition activities during 1950 and 1951 are expected to result in a decrease of 24 mortgages, mortgage contracts, and sales contracts of various types, reducing their number to 38 as of June 30, 1951, consisting of 10 dwelling units under sales contract and 28 units on which there are Government-held mortgages.

Greentowns projects: Enactment of Public Law 65, Eighty-first Congress (63 Stat. 68), authorizing the sale of the three greentown projects by negotiation, has necessitated restudy of sales plans and the consideration of applications from veteran nonprofit groups seeking to qualify under the law. Applications have been received and negotiations for sale are under way for the projects at Greenhills, Ohio, and Greendale, Wis. It is expected that the developed portion of Greenhills and all of Greendale will be sold by March 31, 1950. The sale of the project at Greenbelt, Md., because of its size, character, and probable sales price, presents special problems but a sales plan and prices are expected to be made public in 1950. The developed portions of Greenbelt will be sold by December 31, 1950, in approximately 65 blocks consisting of integral groups of buildings. This sale will necessitate the dedication of roads and recreation areas valued at \$1,126,000 and transfer of certain undeveloped

lands for public parks. Sales of developed portions of the greentown projects are expected to be on the basis of 10 percent cash down payment, the balance to be secured by 25-year first mortgages with interest at 4 percent per annum.

In addition to the sale of the developed portions of Greenbelt, there would remain in 1951 approximately 5,500 acres of undeveloped land suitable generally for agricultural and industrial purposes. Sale of this land is expected by the end of 1951.

Administrative expenses.—The administrative expense requirements for this program are estimated at \$117,000 for 1950 and \$32,000 for 1951. This cost of administration is related to size of the program and the budget plan of activity and is comparable to the expense experienced in 1949. The administrative expense funds are merged with the funds for administrative expenses of the several programs administered by the Public Housing Administration into a single fund. The details of the administrative expense requirements are covered in a separate budget.

FINANCIAL REVIEW

During 1949, 1950, and 1951, it is expected that property with a total cost of \$30,507,390 will be disposed of as follows:

	1949 actual	1950 estimate	1951 estimate
Cost of property disposed of.....	\$1,249,685	\$17,308,814	\$11,449,647
Assets transferred.....	334,244	165,000	-----
Total cost of property disposed of...	1,583,929	17,473,814	11,449,647

As of June 30, 1951, it is expected that of the \$62,770,743 of assets originally transferred from the Farmers' Home Administration to the Public Housing Administration there will remain only \$11,488,991 of assets to be liquidated of which \$11,390,968 will be long-term mortgages and the remainder, \$98,023, real property under sales contract. Transfers of assets to other agencies and programs will account for another \$1,762,447 and \$15,582,849 will be the total sum deposited to the United States Treasury as a partial repayment on the investment of the Government. The remainder of the \$62,770,743 will consist of cash and working capital amounting to \$1,088,523 and a deficit of \$32,847,933.

It may be reasonably expected that mortgages and sales contracts will be paid in full so that at final liquidation about \$28 million will have been deposited with the Treasury as a partial repayment of the Government's investment. The \$28 million does not take into account substantial interest earnings on outstanding mortgages.

STATEMENT A.—Subsistence homestead and greentowns program: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To expenses (statement B):			
Management operations:			
Direct operating expenses.....	\$1,276,158	\$1,113,765	\$347,380
Pay increases.....		12,660	5,920
Direct nonoperating expenses.....	991		
Administrative expenses.....	66,000	45,200	11,000
Pay increases.....		800	400
Total to management operating expenses.....	1,343,149	1,172,425	364,700
Disposition:			
Direct disposition expenses.....	33,907	19,800	15,000
Administrative expenses.....	98,000	69,800	20,000
Pay increases.....		1,200	600
Total to disposition expenses.....	131,907	90,800	35,600
Total to expenses (excluding charges not requiring funds).....	\$1,475,056	\$1,263,225	\$400,300
To repayment of borrowings: Deposits of general fund receipts.....	3,366,854	1,298,101	2,710,048
To increase in working capital: Other working capital items.....	425,801	97,392	106,887
Total funds applied.....	5,267,711	2,658,718	3,217,235
FUNDS PROVIDED			
By realization of assets:			
Repayments on principal of loans:			
Subsistence Homestead Association mortgage notes.....	516,958	203,880	9,490
Industrial Cooperative Corporation mortgage notes.....	59,368	154,460	153,957
Greentown mortgage notes.....			244,670
Other mortgage notes.....	76,114	82,650	7,780
Other loans.....	17,111	1,000	
Total repayments on principal of loans.....	669,551	441,990	415,897
Sales of property (statement B).....	343,922	708,950	2,044,220
Total realization of assets.....	1,013,473	1,150,940	2,460,117
By income:			
Rents.....	1,486,897	1,279,540	339,520
Interest.....	36,967	79,740	354,081
Other.....	3,027		
Total income (statement B).....	1,526,891	1,359,280	693,601
By decrease in working capital: Cash in U. S. Treasury checking account.....	2,727,347	148,498	63,517
Total funds provided.....	5,267,711	2,658,718	3,217,235

EFFECT ON BUDGETARY EXPENDITURES

Gross expenditures on appropriation basis.....	\$1,687,416	\$1,030,581	
Increase (—) or decrease in cash accounts (cash with U. S. Treasury).....	2,434,534	—882,083	\$63,517
Less deposits of special fund receipts.....	—1,394,603		
Net effect on budgetary expenditures.....	¹ 2,727,347	¹ 148,498	¹ 63,517

¹ Checking account expenditures include payments to the general fund of the Treasury as follows: 1949, \$3,366,854; 1950, \$1,298,101; 1951, \$2,710,048.

NOTE.—Public Law 266 authorized Public Housing Administration to convert from an appropriation basis to a checking account basis. Effect has been given to "1949 actual" on a checking account basis in order that the 3 years may be shown comparably. The gross elements of expenditures and receipts are shown to correspond with Treasury published statements.

STATEMENT B.—Subsistence homestead and greentowns program: Statement of income, expenses, and analysis of earned surplus

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
MANAGEMENT OPERATIONS			
Income:			
Rents:			
Greentown projects.....	\$1, 479, 425	\$1, 276, 790	\$338, 230
Subsistence Homestead projects.....	7, 472	2, 750	1, 290
Total rents.....	\$1, 486, 897	\$1, 279, 540	\$339, 520
Interest:			
Mortgage notes, greentowns sales.....		61, 170	347, 776
Subsistence Homestead obligations.....	17, 721	4, 700	2, 100
Industrial Cooperative obligations.....	9, 523	9, 240	2, 310
Other mortgages and miscellaneous loans.....	7, 659	4, 580	1, 880
Furniture sales contracts.....	2, 064	50	15
Total interest.....	36, 967	79, 740	354, 081
Other income.....	3, 027		
Total income (statement A).....	1, 526, 891	1, 359, 280	693, 601
Expenses:			
Direct operating expenses:			
Greentown projects.....	1, 269, 044	1, 113, 230	347, 290
Pay increases.....		12, 660	5, 920
Subsistence Homestead projects.....	7, 114	535	90
Total direct operating expenses.....	1, 276, 158	1, 126, 425	353, 300
Public Housing Administration administrative expenses.....	66, 000	45, 200	11, 000
Pay increases.....		800	400
Total administrative expenses.....	66, 000	46, 000	11, 400
Direct nonoperating expenses (statement A): Operating improvements.....	991		
Total operating expenses before depreciation, losses and charge-offs, and adjustment of valuation allowances (statement A).....	1, 343, 149	1, 172, 425	364, 700
Depreciation: Greentown projects.....	574, 449	487, 170	112, 630
Losses and charge-offs:			
Collection losses:			
Greentown projects.....	988	2, 442	499
Subsistence Homestead projects.....	42, 593	12, 430	200
Total collection losses.....	43, 581	14, 872	699
Uncollectible mortgage loans:			
Principal, mortgage loan notes.....	609, 724	291, 489	
Interest, mortgage loan notes.....	100, 616	43, 185	
Total uncollectible mortgage loans.....	710, 340	334, 674	
Total depreciation, losses and charge-offs.....	1, 328, 370	836, 716	113, 329
Total expenses, management operations.....	2, 671, 519	2, 009, 141	478, 029
Net operating income (or loss (-)) before adjustment of valuation allowances.....	-1, 144, 628	-649, 861	215, 572
Adjustment of valuation allowances (increase (-)):			
Mortgage loans:			
Principal, mortgage loan notes.....	582, 225	291, 489	
Interest, mortgage loan notes.....	94, 462	43, 185	
Total mortgage loans.....	676, 687	334, 674	
Tenants accounts.....	50, 426	14, 872	699
Total adjustment of valuation allowances.....	727, 113	349, 546	699
Net operating income (or loss (-)) for the year.....	-417, 515	-300, 315	216, 271

STATEMENT B.—Subsistence homestead and greentowns program: Statement of income, expenses, and analysis of earned surplus—Continued

	1949 actual	1950 estimate	1951 estimate
DISPOSITION			
Proceeds from disposition:			
Cash (statement A).....	\$343,922	\$708,950	\$2,044,220
Mortgages.....		6,116,670	5,400,000
Total proceeds.....	\$343,922	\$6,825,620	\$7,444,220
Net book value of property sold:			
Sold.....	819,689	17,308,814	10,323,647
Demolition and abandonment.....	341,295		
Reused by Public Housing Administration.....	88,701		
Dedications.....			1,126,000
Total cost of property.....	1,249,685	17,308,814	11,449,647
Expenses (statement A):			
Direct disposition expense.....	33,907	19,800	15,000
Public Housing Administration administrative expense.....	98,000	69,800	20,000
Pay increases.....		1,200	600
Total indirect expenses.....	131,907	90,800	35,600
Total cost of property and expenses.....	1,381,592	17,399,614	11,485,247
Net disposition income (or loss (-)) for the year.....	-1,037,670	-10,573,994	-4,041,027
Total net income (or loss (-)) for the year.....	-1,455,185	-10,874,309	-3,824,756

ANALYSIS OF SURPLUS (OR DEFICIT)

Balance at beginning of fiscal year.....	-\$16,346,500	-\$18,160,471	-\$29,023,177
Total net income (or loss (-)) for the year.....	-1,455,185	-10,874,309	-3,824,756
Balance before adjustments.....	-17,801,685	-29,034,780	-32,847,933
Adjustments to beginning balance.....	-\$205,836	\$603	
Adjustments of prior years administrative expense transfers.....	-152,950	11,000	
Net adjustments ¹	-358,786	11,603	
Balance at end of fiscal year.....	-18,160,471	-29,023,177	-32,847,933

¹ Includes net increase in cash resulting from transactions applicable to prior years and other adjustments resulting from prior years' transactions which do not affect the cash account, as follows:

	1949	1950
Cash increases.....	\$2,422	\$11,000
Net other adjustments.....	-361,208	603
Net adjustment.....	-358,786	11,603

STATEMENT C.—*Subsistence homestead and greentowns program: Statement of financial condition*

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$34,750	\$3,466	\$3,466	\$3,466
In Treasury checking account.....	3,849,513	1,124,588	987,090	923,573
Total cash.....	3,884,263	1,128,054	990,556	927,039
Loans receivable:				
Subsistence Homestead Association mortgage notes.....	797,018	280,060	76,180	66,690
Industrial Cooperative Corporation mortgage notes.....	1,240,999	599,406	153,957	11,272,000
Mortgage loan notes—greentowns sales.....	218,821	142,708	60,658	52,278
Mortgage loan notes—other.....	42,700	1,000		
Other loans.....				
Total loans receivable.....	2,299,538	1,023,174	6,406,865	11,390,968
Allowance for losses.....	-915,348	-291,489		
Net loans receivable.....	1,384,190	731,685	6,406,865	11,390,968
Accounts receivable:				
Due from Government agencies.....	104			
Tenants accounts:				
Tenants in possession.....	32,909	15,767	6,586	560
Vacated tenants.....	65,998	15,571	699	
Furniture sales.....	2,448	2,358	1,000	
Total accounts receivable.....	101,459	33,696	8,279	560
Allowance for bad debts.....	-65,998	-15,571	-699	
Net accounts receivable.....	35,461	18,125	7,580	560
Accrued assets:				
Interest on mortgage loans—greentowns sales.....			61,170	166,720
Interest on Industrial Cooperative Corporation mortgage notes.....	185,400	93,082		
Interest on other mortgage loans.....	1,101	1,388	1,000	600
Interest on other loans.....	489	5		
Total accrued assets.....	186,990	94,475	62,170	167,320
Allowance for losses.....	-31,434	-43,185		
Net accrued assets.....	155,556	51,290	62,170	167,320
Commodities, supplies, and materials: Stores inventories held for use.....	128,932	113,715	20,000	
Land, structures, and equipment:				
Greentowns projects.....	36,195,406	35,808,602	14,365,850	
Subsistence homestead projects.....	1,595,011	235,263	166,643	98,023
Allowance for depreciation—greentowns projects.....	-5,913,442	-6,422,581	-2,872,193	
Net land, structures, and equipment.....	31,876,975	29,621,284	11,660,300	98,023
Deferred and undistributed charges:				
Prepaid expenses:				
Payments in lieu of taxes.....	45,705	48,943		
Insurance.....	47,883	48,174	28,979	96
Undistributed charges.....	2,400,465	89,329	12,489	12,489
Total deferred and undistributed charges.....	2,494,053	186,446	41,468	12,585
Total assets.....	39,959,430	31,850,599	19,188,939	12,596,495
LIABILITIES				
Accounts payable:				
Management.....	231,506	252,551	50,000	
Disposition.....	19,713	17,737		
Other.....	32,389	18,017		
Total accounts payable.....	283,608	288,305	50,000	
Trust and deposit liabilities:				
Deposits on lease and purchase agreements.....	2,404,585	98,557	21,857	14,557
Deposits for maintenance and repair.....	38,954	8,464	1,984	1,644
Unclaimed refunds.....		2,315		
Miscellaneous.....	97,463	4,289		
Total trust and deposit liabilities.....	2,541,002	113,625	23,841	16,201

STATEMENT C.—Subsistence homestead and greentowns program: Statement of financial condition—Continued

	1948 actual	1949 actual	1950 estimate	1951 estimate
LIABILITIES—Continued				
Deferred and undistributed credits:				
Prepaid interest.....	\$232			
Prepaid rents.....	4,322	\$7,764		
Undistributed credits.....	135,847	2,780	\$2,780	\$2,780
Total deferred and undistributed credits.....	140,401	10,544	2,780	2,780
Total liabilities.....	2,965,011	412,474	76,621	18,981
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment: Assets transferred from Farmers' Home Administration.....	62,812,755	62,770,743	62,770,743	62,770,743
Reduction of investment by:				
Assets transferred to other Federal agencies for disposition.....	1,232,001	1,581,894	1,581,894	1,581,894
Assets transferred to other Federal agencies for use.....	24,745	6,150	171,150	171,150
Assets transferred to other programs.....	7,457	9,403	9,403	9,403
Deposits of general fund receipts.....	8,207,633	11,574,700	12,872,801	15,582,849
Deficit (all operations).....	16,346,500	18,160,471	29,023,177	32,817,933
Total reduction of investment.....	25,818,336	31,332,618	43,658,425	50,193,229
Net non-interest-bearing investment of U. S. Government.....	36,994,419	31,438,125	19,112,318	12,577,514
Total.....	39,959,430	31,850,599	19,188,939	12,596,495

PUBLIC WAR HOUSING PROGRAM

PROGRAM HIGHLIGHTS

	1949 actual	1950 estimate	1951 estimate
Average number of dwelling units in program, available for occupancy.....	316,548	295,346	268,858
Management operations (total for all federally operated and leased projects):			
Project income.....	\$127,527,323	\$120,344,600	\$110,591,200
Project expense.....	95,630,433	90,309,662	82,471,900
Public Housing Administration administrative expense.....	1,250,000	2,651,000	2,846,900
Net operating income (statement B).....	29,387,890	27,383,938	25,272,400
Disposition operations: Total dwelling units disposed of.....	35,522	30,000	40,000
Total sales (statement B).....	\$26,625,833	\$25,435,700	\$48,835,200

¹ Adjusted to \$3,022,535 after June 30, 1949, to reflect actual distribution of administrative expense.

PURPOSE AND FINANCIAL ORGANIZATION

The public war housing program was carried out during the defense and war periods as one means of alleviating an acute shortage of accommodations for workers in essential war industries. The housing still in use serves the needs of veterans, servicemen and their families, and certain defense workers, pending disposition in accordance with the basic legislation. No new projects have been authorized since 1945.

This housing was constructed with funds appropriated under the act of October 14, 1940 (42 U. S. C. 1521) (Lanham Act) and related acts. Expenses of operation, maintenance, and disposition or removal are paid from rental and other project income.

ANALYSIS OF BUDGET PROGRAMS

The disposition accomplishment and the remaining size of the public war housing program as of the end of each fiscal year are shown in the following table:

	Actual, June 30, 1949		Estimate, June 30, 1950		Estimate, June 30, 1951	
	Projects	Units	Projects	Units	Projects	Units
Available for occupancy:						
Permanent.....	296	78,773	273	72,973	227	61,373
Demountable.....	137	57,204	128	53,004	110	44,604
Temporary.....	709	169,699	639	159,833	591	147,361
Total.....	1,142	305,676	1,040	285,810	928	253,338
Inactive temporary housing available for disposition.....	116	18,916	47	8,782	6	1,254
Disposed of during year:						
Permanent.....	39	7,923	23	5,800	46	11,600
Demountable.....	37	5,329	9	4,200	18	8,400
Temporary.....	102	22,270	139	20,000	89	20,000
Total.....	178	35,522	171	30,000	153	40,000

Management.—Management of the projects in the public war housing program is by direct operation by the Federal Government, using Federal employees, or by leased operation under which the projects are operated by local housing authorities under lease agreements which provide for return to the Government of all net income remaining after payment of approved operating costs. As of June 30, 1949, 35 percent of all projects were federally operated and 65 percent were leased.

The following table shows the number of projects and dwelling units in active management status as of the end of each fiscal year:

	Actual, June 30, 1949		Estimate, June 30, 1950		Estimate, June 30, 1951	
	Projects	Units	Projects	Units	Projects	Units
Federally operated:						
Family dwellings.....	385	104,250	364	98,192	331	88,107
Dormitories.....	2	850	2	850		
Stop-gap.....	19	1,851				
Total.....	406	106,951	366	99,042	331	88,107

PUBLIC HOUSING ADMINISTRATION—Continued

PUBLIC WAR HOUSING PROGRAM—Continued

	Actual, June 30, 1949		Estimate, June 30, 1950		Estimate, June 30, 1951	
	Projects	Units	Projects	Units	Projects	Units
Leased:						
Family dwellings.....	690	191,623	653	181,286	597	165,231
Dormitories.....	15	5,078	15	5,078		
Stop-gap.....	31	2,024	6	404		
Total.....	736	198,725	674	186,768	597	165,231
Total active program.....	1,142	305,676	1,040	285,810	928	253,338

The estimates of income and expense projected for 1950 and 1951 were computed after a thorough review, approval, and consolidation of operating budgets submitted by each project for 1950. No significant change in average income and expense per unit is anticipated as between the two years. Slight increases are expected to occur (1) on leased projects because of the adoption of employee retirement plans by local housing authorities, and (2) on federally operated projects because of pay increases resulting from the enactment of Public Law 429. Total dollar income and expense will, of course, be substantially reduced because of scheduled deprogramming and disposition.

The amounts shown for "project income" and "project expense" in the table of program highlights above include gross income and gross expense for all federally operated and leased projects in order to provide a proper comparison. Statement B reports income and expense for federally operated projects only and shows the net income returned to the Government by leased projects.

Disposition.—The budgetary program contemplates the disposition of 30,000 units in 1950 and 40,000 units in 1951. The following table shows the volume, proceeds, costs, and value of disposition operations undertaken by fiscal years:

	1949 actual	1950 estimate	1951 estimate
Number of dwelling units disposed of:			
Permanent family dwellings.....	7,923	5,800	11,600
Demountable family dwellings.....	5,329	4,200	8,400
Temporary family dwellings.....	6,945	8,000	11,323
Dormitory units.....	10,577	6,000	7,390
Stop-gap units.....	4,748	6,000	1,287
Total.....	35,522	30,000	40,000
Total proceeds from sales.....	\$26,625,833	\$25,435,700	\$48,835,200
Total direct disposition expense, including demolition costs.....	—733,110	—513,900	—1,145,000
Public Housing Administration administrative expense.....	¹ —3,517,000	—1,644,000	—2,487,100
Net proceeds from sales.....	22,375,723	23,277,800	45,203,100
Total value of housing disposed of.....	62,663,527	84,146,000	134,326,700

¹ Adjusted to \$1,996,000 after June 30, 1949, to reflect actual distribution of administrative expense.

Permanent and demountable projects: The budget program for 1950 anticipates the sale of 10,000 permanent and demountable dwelling units, with 20,000 additional units scheduled for 1951. Most of these units will be sold for cash, largely because of the availability of Federal Housing Administration mortgage insurance. However, there are some projects which do not meet Federal Housing Administration insurance requirements for such reasons

as noncompliance with technicalities of local zoning and building codes. There are also cases where prospective buyers cannot obtain private financing even though Federal Housing Administration insurance has been approved. When projects cannot be sold for cash, the Public Housing Administration is faced with the alternatives of selling to speculators at a substantial loss to the Government or taking mortgage loan notes. Where such conditions exist, the facts are submitted to the Administrator of the Housing and Home Finance Agency for approval before entering into mortgage sales. The budget contemplates that (1) a maximum of 25 percent of sales will be on this basis during each of the 2 years, and (2) term sales will be on the basis of cash down payments of 10 percent, with the remainder secured by a mortgage payable over a 25-year period with 4½ percent interest.

Project utility systems and community facilities will be sold with the projects wherever possible. If sales cannot be effected, the water and sewer systems, electrical and gas distribution lines, streets, and other public spaces and facilities will be dedicated to local communities. The budget contemplates dedication of facilities having asset values of \$5,687,500 in 1950 and \$9,124,100 in 1951.

Temporary projects: Legal requirements governing disposal of temporary war housing differ from those affecting permanent war housing. Section 313 of the Lanham Act provides that temporary structures are to be removed when their emergency usefulness is ended.

Under the provisions of the Lanham Act, as amended, temporary war housing must be removed by January 1, 1951, unless the Administrator of the Housing and Home Finance Agency, in consultation with the community concerned, finds that the projects are needed for housing purposes for a longer period. In such cases, he may extend their use for yearly periods and must report such exceptions to Congress.

The Public Housing Administration has followed the policy of terminating and removing temporary projects wherever possible. The continuing housing shortage, however, has produced an urgent need in many localities for the continued use of temporary housing, thus preventing the removal of any substantial number of such projects from the workload. All available indications are that, as a result of this continued need, a high proportion of the temporary projects will continue to be required beyond January 1, 1951. These cases will have to be individually reviewed and evaluated prior to the statutory dead line.

The budget contemplates disposition and removal during 1950 of about 11 percent of the temporary dwelling units on hand as of June 30, 1949. Most of these units were then in a deprogrammed, or inactive, status. An additional 11 percent of the temporary units are scheduled for disposition and removal during 1951, including final liquidation of all dormitory and stop-gap accommodations.

Administrative expense.—The administrative expense requirements for this program are estimated at \$4,305,000 for 1950 and \$5,334,000 for 1951. This cost of administration, which is related to the size of the program and the budget plan of activity, is comparable to the expense experienced in 1949. The administrative expense funds are merged with the funds for administrative expenses of the several programs administered by the Public Housing Administration into a single fund. The details of the administrative expense requirements are covered in a separate budget.

FINANCIAL REVIEW

In summary the results of management and disposition operations for each of the three fiscal years are as follows:

	1949 actual	1950 estimate	1951 estimate
Net income from management operations.	\$29,387,890	\$27,383,938	\$25,272,400
Net proceeds from disposition operations.	22,375,723	23,277,800	45,203,100
Less: Total cost of property disposed of.	-62,663,527	-84,146,000	-134,326,700
Net deficit (statement B).....	10,899,914	33,484,262	63,851,200

The budget contemplates payments to the general fund of the Treasury amounting to \$55,838,276 in 1950 and \$55,345,600 in 1951. The net investment of the Federal Government at the end of 1951 is estimated at \$984,093,437.

The development cost of the emergency war housing program constructed by the Public Housing Administration, or received by transfer from other agencies, amounted to \$1,704,695,488. This expenditure produced

federally owned revenue-earning assets which, as of June 30, 1949, had earned about \$275,000,000 for the Government, exclusive of the write-off of asset values of projects disposed of. Net income from management operations and net proceeds from disposition of war housing are expected to increase this amount to \$396,000,000 at the end of 1951. Exclusive of the transfer of properties, valued at \$167,136,839 to other Federal agencies, this estimated net return represents 26 percent of the total development cost of the program under the jurisdiction of the Public Housing Administration.

It should be noted that there remained on the books as of June 30, 1949, properties having a cost value of \$1,149,236,713. Much of this property represents temporary housing which has a low salvage value, and accordingly there is no possibility of achieving full recapture of all development costs before the program is completely liquidated. However, the estimated return of 26 percent of invested capital as of June 30, 1951, will increase substantially as the remaining assets are liquidated.

STATEMENT A.—Public war housing program: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets: Land, structures, and equipment.....	\$4,257,237	\$644,213	\$690,000
Pay increases.....		200	
	\$4,257,237	\$644,413	\$690,000
To expenses (statement B):			
Management operations:			
Direct operating expenses.....	33,215,064	29,568,400	26,978,900
Pay increases.....		277,000	443,500
Administrative expenses: Public Housing Administration administrative expense.....	2,509,000	2,599,300	2,778,000
Pay increases.....		51,700	68,900
Direct nonoperating expenses.....	148,989	197,500	162,000
Pay increases.....		1,000	2,500
Casualty losses—Cost of replacements.....	69,758		
Total to management operations expense.....	35,942,811	32,694,900	30,433,800
Disposition:			
Direct disposition expense.....	733,110	513,900	1,145,000
Public Housing Administration administrative expense.....	3,517,000	1,611,900	2,427,000
Pay increases.....		32,100	60,100
Total to disposition expenses.....	4,250,110	2,157,900	3,632,100
Total to expenses.....	40,192,921	34,852,800	34,065,900
To retirement of borrowings and capital:			
Allotment rescissions:			
Office of the Administrator, Housing and Home Finance Agency.....	697,672	4,213	
General Services Administration.....	27		
Deposits of general fund receipts.....	77,581,432	55,838,276	55,345,600
Total to retirement of borrowings and capital.....	78,279,131	55,842,489	55,345,600
To increase in working capital:			
Checking account.....			2,700,000
Other working capital items.....	1,629,371	796,880	
Total to increase in working capital.....	1,629,371	796,880	2,700,000
Total funds applied.....	124,358,660	92,136,582	92,801,500
FUNDS PROVIDED			
By realization of assets:			
Sales of property.....	24,394,816	19,043,400	36,050,500
Repayments of principal of mortgage loan notes.....	295,432	417,416	800,900
Total by realization of assets.....	24,690,248	19,460,816	36,851,400
By income:			
Rents.....	65,341,126	59,637,900	54,855,300
Interest.....	361,113	482,600	891,000
Other income.....	58,011	45,000	40,000
Total by income (statement B).....	65,760,250	60,165,500	65,786,300

STATEMENT A.—Public war housing program: Statement of sources and application of funds—Continued

	1949 actual	1950 estimate	1951 estimate
FUNDS PROVIDED—Continued			
By decrease in working capital:			
Checking account.....	\$33,908,162	\$12,510,266	
Other working capital items.....			\$163,800
Total by decrease in working capital.....	\$33,908,162	\$12,510,266	\$163,800
Total funds provided.....	124,358,660	92,136,582	92,801,500

EFFECT ON BUDGETARY EXPENDITURES

Gross expenditures on appropriation basis.....	\$42,515,910	\$31,677,504	
Add:			
Allotment rescissions.....	697,699		
Increase (—) or decrease in cash accounts (cash with U. S. Treasury).....	1,023,511	—19,167,238	—\$2,700,000
Special fund receipts carried to general fund receipts.....	77,520,901		
Less: Deposits of special fund receipts.....	—87,849,859		
Net effect on budgetary expenditures.....	¹ 33,908,162	¹ 12,510,266	¹ —2,700,000

¹ Checking account expenditures include payments to the general fund of the Treasury as follows: 1949, \$77,581,432; 1950, \$55,838,276; 1951, \$55,345,600.

NOTE.—Public Law 266 authorized Public Housing Administration to convert from an appropriation basis to a checking account basis. Effect has been given to actual 1949 on a checking account basis in order that the 3 years may be shown on a comparable basis. The gross elements of expenditures and receipts are shown to correspond with Treasury published statements.

STATEMENT B.—Public war housing program: Statement of income, expenses, and analysis of earned surplus

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
MANAGEMENT OPERATIONS			
Income:			
Rents:			
Directly operated projects:			
Family dwellings.....	\$43,391,265	\$40,675,700	\$37,446,000
Dormitories.....	1,306,609	135,600	25,500
Stop-gap.....	932,091	270,700	
Total directly operated projects.....	\$45,629,965	\$41,082,000	\$37,471,500
Leased (net):			
Family dwellings.....	19,737,256	18,677,300	17,355,100
Dormitories.....	—96,411	—221,600	—83,800
Stop-gap.....	—137,919	—49,800	—12,500
Total leased projects.....	19,502,926	18,405,900	17,258,800
Contract managed projects.....	7,583		
Rented projects and project property.....	200,652	150,000	125,000
Total rents.....	65,341,126	59,637,900	54,855,300
Interest on mortgage loan notes.....	361,113	482,600	891,000
Other income.....	58,011	45,000	40,000
Total income (statement A).....	65,760,250	60,165,600	55,786,300
Expenses:			
Direct operating expenses (statement A):			
Projects:			
Directly operated projects:			
Family dwellings.....	30,473,313	29,140,800	26,938,700
Dormitories.....	1,741,418	134,100	25,200
Stop-gap.....	963,387	263,500	
Pay increases.....		276,900	443,500
Total directly operated projects.....	33,178,118	29,815,300	27,407,400
Contract managed projects.....	4,528		
Rented projects and project property.....	20,214	20,000	15,000
Unallocated project expense.....	1,382		
Total projects.....	33,204,242	29,835,300	27,422,400
Excess property warehouse expense.....	10,822	10,000	
Pay increases.....		100	
Total direct operating expense.....	33,215,064	29,845,400	27,422,400

STATEMENT B.—Public war housing program: Statement of income, expenses, and analysis of earned surplus—Continued

	1949 actual	1950 estimate	1951 estimate
MANAGEMENT OPERATIONS—Continued			
Expenses—Continued			
Administrative expenses:			
Public Housing Administration.....	\$2,509,000	\$2,599,300	\$2,778,000
Pay increases.....		51,700	68,900
	\$2,509,000	\$2,651,000	\$2,846,900
Direct nonoperating expenses:			
Directly operated projects:			
Family dwellings.....	137,661	162,500	151,000
Dormitories.....	40	20,000	10,000
Stop-gap.....	11,288	15,000	1,000
Pay increases.....		1,000	2,500
Total direct nonoperating expense.....	148,989	198,500	164,500
Total operating expense before losses and charge-offs and adjustment of valuation reserves.....	35,873,053	32,694,900	30,433,300
Losses and charge-offs:			
Collection losses:			
Directly operated projects:			
Family dwellings.....	138,746	100,000	90,000
Dormitories.....	464	200	100
Stop-gap.....	11,358	2,000	
Total collection losses.....	150,568	102,200	90,100
Casualty losses:			
Cost of property destroyed.....	314,525		
Cost of replacement.....	69,758		
Total casualty losses.....	384,283		
Total operating losses and charge-offs.....	534,851	102,200	90,100
Total expenses, management operations.....	36,407,904	32,797,100	30,523,900
Net operating income (or loss (-)) before adjustment of valuation reserves.....	29,352,346	27,368,400	25,262,400
Adjustment in valuation reserves (increase (-) or decrease) for: Tenants accounts.....	-35,544	-15,538	-10,000
Net operating income (or loss (-)) for the year.....	29,387,890	27,383,938	25,272,400
DISPOSITION			
Proceeds from disposition:			
Cash (statement A).....	24,394,816	19,043,400	36,050,500
Mortgages.....	2,231,017	6,392,300	12,784,700
	26,625,833	25,435,700	48,835,200
Cost of property (development cost):			
Reused for veterans' re-use housing program.....	4,939,586		
Reused for public war housing program.....	980,107		
Sold.....	48,260,911	75,562,500	121,220,300
Demolished and abandoned.....	4,844,445	2,886,000	3,982,300
Dedicated.....	3,638,478	5,687,500	9,124,100
Public Housing Administration administrative expense charged to development cost.....		9,800	
Pay increases.....		200	
Total cost of property.....	62,663,527	84,146,000	134,326,700
Expenses (statement A):			
Direct disposition expense.....	733,110	513,900	1,145,000
Public Housing Administration administrative expense.....	3,517,000	1,611,900	2,427,000
Pay increases.....		32,100	60,100
Total expense.....	4,250,110	2,157,900	3,632,100
Total cost of property and expense.....	66,913,637	86,303,900	137,958,800
Net disposition income (or loss (-)) for the year.....	-40,287,804	-60,868,200	-89,123,600
Total net income (or loss (-)) for the year.....	-10,899,914	-33,484,262	-63,851,200

STATEMENT B.—Public war housing program: Statement of income, expenses, and analysis of earned surplus—Continued

ANALYSIS OF SURPLUS (OR DEFICIT (—))

	1949 actual	1950 estimate	1951 estimate
Balance at beginning of fiscal year.....	—\$93,053,094	—\$90,705,278	—\$132,247,075
Total net income (or loss (—)) for the year.....	—10,899,914	—33,484,262	—63,851,200
Balance before adjustments.....	—103,953,008	—133,189,540	—196,098,275
Adjustments to beginning balance.....	\$2,408,975		
Adjustments of prior years administrative expense transfers.....	1,842,755	\$942,465	
Adjustment for penalty mail in fiscal year 1948.....	—4,000		
Net adjustments ¹	4,247,730	942,465	
Balance at end of fiscal year.....	—99,705,278	—132,247,075	—196,098,275

¹ Includes net increase in cash resulting from transactions applicable to prior years and other adjustments resulting from prior years' transactions which do not affect the cash account, as follows:

	1949	1950
Cash increases.....	\$4,518,934	\$1,007,465
Net other adjustments.....	—271,204	—65,000
Net adjustments.....	4,247,730	942,465

STATEMENT C.—Public war housing program: Statement of financial condition

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$240,401	\$424,425	\$424,425	\$424,425
With U. S. Treasury.....	61,467,604	32,078,376	20,575,575	23,275,575
Total cash.....	61,708,005	32,502,801	21,000,000	23,700,000
Investments: Stocks.....	50	50	50	50
Loans receivable: Mortgage loans.....	6,750,482	8,686,016	14,660,900	26,644,700
Accounts receivable:				
Government agencies.....	39,417	152		
Receivables from lessees and contractors:				
Rents receivable from local housing authorities.....	5,658,367	4,626,503	4,500,000	4,000,000
Other receivables from local housing authorities.....	299,922	123,925	50,000	50,000
Other.....	78,515	105,426	40,000	30,000
Tenants accounts:				
Tenants in possession.....	248,209	172,849	160,000	150,000
Vacated tenants.....	201,082	165,538	150,000	140,000
Unbilled.....	534,119	664,979	500,000	500,000
Miscellaneous.....	453,921	367,685	300,000	300,000
Total accounts receivable.....	7,513,552	6,227,057	5,700,000	5,170,000
Allowance for bad debts (vacated tenants).....	—201,082	—165,538	—150,000	—140,000
Net accounts receivable.....	7,312,470	6,061,519	5,550,000	5,030,000
Advances:				
Lessees and contract operators:				
Local housing authorities.....	2,741,007	2,976,447	2,300,347	2,300,347
Others.....	47,618	233,455	200,000	200,000
Total advances.....	2,788,625	3,209,902	2,500,347	2,500,347
Accrued assets: Interest on mortgage loan notes.....	12,101	20,430	40,200	84,300
Commodities, supplies, and materials: Stores inventories, held for use.....	116,678	77,071	75,000	75,000
Land, structures, and equipment.....	1,224,062,274	1,149,236,713	1,065,670,126	932,033,426
Deferred and undistributed charges:				
Prepaid expenses:				
Payments in lieu of taxes.....	3,306,239	3,734,941	3,400,000	3,000,000
Insurance—fixed premiums.....	403	179		
Land rental.....	80,090	41,572	35,000	30,000
Undistributed charges.....	2,527,369	55,609	55,609	55,609
Total deferred and undistributed charges.....	6,914,101	3,832,301	3,490,609	3,085,609
Total assets.....	1,308,664,786	1,203,626,803	1,112,987,232	993,153,432

STATEMENT C.—Public war housing program: Statement of financial condition—Continued

	1948 actual	1949 actual	1950 estimate	1951 estimate
LIABILITIES				
Accounts payable:				
Management liabilities.....	\$8,450,910	\$9,781,089	\$8,000,000	\$7,500,000
Disposition liabilities.....	406,720	355,413	355,000	355,000
Local housing authorities—deficits leased projects.....	180,809	484,678	135,000	48,000
Others.....	5,608	53,984	50,000	50,000
Total accounts payable.....	9,044,047	10,675,164	8,540,000	7,953,000
Trust and deposit liabilities:				
Trust deposits.....	1,067,485	195,506	195,425	195,425
Unclaimed refunds.....	73,626	77,891	75,000	75,000
Other.....	441,886	353,728	353,574	353,574
Total trust and deposit liabilities.....	1,582,997	627,125	623,999	623,999
Deferred and undistributed credits:				
Prepaid rents.....	239,736	416,992	300,000	250,000
Undistributed credits.....	10,737,605	232,999	232,996	232,996
Total deferred and undistributed credits.....	10,977,341	649,991	532,996	482,996
Total liabilities	21,604,385	11,952,280	9,696,995	9,059,995
INTEREST OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Appropriations for development.....	1,590,866,281	1,590,168,582	1,590,164,369	1,590,164,369
Assets transferred from other agencies and programs.....	113,937,744	114,531,119	114,531,119	114,531,119
Total investment.....	1,704,804,025	1,704,699,701	1,704,695,488	1,704,695,488
Reduction of investment by:				
Assets transferred to other Government agencies and programs.....	156,088,901	167,136,839	167,136,839	167,136,839
Deposits of general fund receipts.....	168,601,629	246,183,061	302,021,337	357,366,937
Deficit (all operations).....	93,053,094	99,705,278	132,247,075	196,098,275
Total reduction of investment.....	417,743,624	513,025,178	601,405,251	720,602,051
Net non-interest-bearing investment of U. S. Government	1,287,060,401	1,191,674,523	1,103,290,237	984,093,437
Total	1,308,664,786	1,203,626,803	1,112,987,232	993,153,432

VETERANS' RE-USE HOUSING PROGRAM

PROGRAM HIGHLIGHTS

	1949 actual	1950 estimate	1951 estimate
Average number of accommodations in program available for occupancy.....	156,282	96,948	48,991
Transfers to educational institutions and local public bodies.....	124,984	72,920	3,820
Number of accommodations at year end.....	125,253	52,333	48,513
Net return to Public Housing Administration from management and from properties transferred to local bodies.....	\$9,692,555	\$6,423,514	\$1,968,590

PURPOSE AND FINANCIAL ORGANIZATION

The veterans' re-use housing program was undertaken to alleviate the housing difficulties of servicemen, veterans and their families, including veterans attending educational institutions, by the relocation and re-use of surplus Federal structures as temporary housing. The program is conducted under authority of title V of the Lanham Act as amended, and approximately \$445.7 million was allotted to the Public Housing Administration for development purposes. Funds derived from the operation of the projects are available for expenses of operation and maintenance, for disposition and removal of the projects, and for administrative expenses. Unobligated balances of operating funds are deposited quarterly to the Treasury (60 Stat. 9).

ANALYSIS OF BUDGET PROGRAMS

Development.—Construction is completed and all that remains in this activity is the final settlement of contractors' claims anticipated to be completed during 1950 involving an expenditure of \$1,418,779.

Management.—Housing projects are managed by the participating local bodies. Public Housing Administration management functions are only of an advisory nature. Federally financed projects, which provide for return of net operating income to the Government, require annual audits to ascertain compliance with the contracts. Projects developed by local bodies without Federal funds return no income to the Government.

The average number of federally financed units and per unit per month net return, by type of accommodation, for 1949, 1950, and 1951 are shown as follows:

AVERAGE NUMBER OF UNITS AND NET RETURN PER UNIT PER MONTH

Type of accommodation	1949 actual ¹		1950 estimate		1951 estimate	
	Average units	Net return	Average units	Net return	Average units	Net return
Family dwellings.....	82,965	\$8.84	60,620	\$8.57	22,871	\$6.74
Dormitories.....	3,248	.93	2,671	.89	1,946	.71
Trailers.....	3,099	2.35	2,229	2.29	496	1.79

¹ Represents per unit per month net return for fiscal year 1949 on federally financed projects remaining in the program on June 30, 1949.

PUBLIC HOUSING ADMINISTRATION—Continued**VETERANS' RE-USE HOUSING PROGRAM—Continued**

The federally financed units are distinguished from the total units in the program presented in the Program Highlights. The net return, for accounting purposes, is reflected as net return from disposition in the financial statements.

The anticipated reduction in the net return per unit per month for 1950 and 1951 is due to: (1) the temporary type of construction which will result in increased operating and maintenance costs each year, and (2) the anticipated transfers, which will result from the proviso in the Independent Offices Appropriation Act, 1950, authorizing sponsoring local public bodies to acquire full ownership of projects on land which they own or control, as it is expected that applications by local bodies for transfers will be made generally for the better projects. Operations indicate estimated net returns as follows:

NET RETURN TO PUBLIC HOUSING ADMINISTRATION

	Fiscal years—		
	1949	1950	1951
Management: Net operating income (statement B).....	\$78,473	\$98,214	\$98,430
Disposition: Net return from properties transferred to local bodies (statement B).....	9,614,082	6,325,330	1,870,160
Net return to Public Housing Administration.....	9,692,555	6,423,544	1,968,590

The substantial decrease in total estimated earnings in 1951 is attributable to the anticipated transfers to local public bodies which are expected to cause a 72-percent reduction in the number of units from which net return is made to the Public Housing Administration.

Disposition.—The McGregor Act (62 Stat. 1062) authorized colleges and universities operating veterans' projects on lands owned or controlled by them to acquire complete ownership and control without monetary consideration, and during 1949 transfers were made for 89,706 federally financed and 35,278 nonfederally financed accommodations.

The Independent Offices Appropriation Act, 1950, permits transfers to local public bodies under similar conditions. On June 30, 1949, 71,674 federally financed and 13,595 nonfederally financed accommodations were eligible for transfer. It is expected that by September 30, 1950, transfers will be made for 64,500 federally financed accommodations and 12,240 nonfederally financed accommodations. The estimate assumes that units remaining in the program after completion of transfers will be in areas of critical housing shortages and that on annual examination, in accordance with the provisions of section 313 of the Lanham Act, the Administrator of the Housing and Home Finance Agency, after consultation with the

local communities involved, will find that continued operation of this housing is needed.

Administrative expenses.—The administrative expense requirements for this program are estimated at \$843,050 for 1950 and \$265,000 for 1951. This cost of administration, which is related to the size of the program and the budget plan of activity, is comparable to the expense experienced in 1949. The administrative expense funds are merged with the funds for administrative expenses of the several programs administered by the Public Housing Administration into a single fund. The details of the administrative expense requirements are covered in a separate budget.

FINANCIAL REVIEW

As of June 30, 1949, development appropriations totaled \$445,751,035, including \$3,928,813 of unexpended funds. Final expenditures in 1950 are expected to be \$1,633,844, and \$2,394,969 of unexpended funds will be returned to the Treasury so that final direct development expenditures for the program will total \$443,356,066. In addition, assets transferred from other Government agencies will bring the total investment of the Government to re-use surplus housing for veterans' needs to \$451,198,806. Ownership to all but \$15,369,435 of the investment of the Government will have been transferred to the local sponsoring bodies by June 30, 1950.

The cumulative return to Public Housing Administration of earnings in excess of operating costs by the local sponsoring bodies and net operating income amounted to \$30,886,252 on June 30, 1949. Operations during 1950 and 1951 are expected to bring this amount to \$39,278,386 as follows:

ESTIMATED CUMULATIVE NET RETURN TO PUBLIC HOUSING ADMINISTRATION

	Actual cumulative as of June 30, 1949	1950 estimate	1951 estimate	Estimated cumulative as of June 30, 1951
Net operating income.....	\$721,299	\$98,214	\$98,430	\$917,943
Net return from properties transferred to local bodies.....	30,164,953	6,325,330	1,870,160	38,360,443
Total.....	30,886,252	6,423,544	1,968,590	39,278,386

After 1951, because of the reduction in the total program (approximately 82 percent) primarily due to transfers effected under Public Law 796, Eightieth Congress, approved June 28, 1948, and the expected transfers under the proviso in the Independent Offices Appropriation Act, 1950, the net income from properties transferred to local bodies will no longer be a significant factor. The deficit shown for this program is due to the difference between the cost of the property transferred to local bodies and the net income derived from the operation by local bodies of the projects. During 1951, deposits to the general fund of the Treasury will amount to \$6,158,860, bringing cumulative deposits to the general fund of the Treasury as of June 30, 1951, to \$33,011,737.

STATEMENT A.—Veterans' re-use housing program: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets: Land, structures, and equipment.....	\$9,336,733	\$1,736,204	
Pay increases.....		400	
Total to acquisition of assets.....	\$9,336,733	\$1,736,604	
To expenses (statement B):			
Management operations:			
Direct operating expenses.....	648,005	537,370	\$534,750
Pay increases.....		5,400	8,020
Disposition: Direct disposition expenses.....	9,813		
Public Housing Administration administrative expenses.....	634,000	806,400	259,000
Pay increases.....		16,600	6,000
Total expenses.....	1,291,818	1,365,770	\$897,770
To retirement of borrowings and capital:			
Lapses of appropriations: Allotment rescissions, Office of Administrator, Housing and Home Finance Agency.....	9,000,000	2,394,969	
Deposits of general fund receipts.....	13,033,057	9,085,693	6,158,860
Total retirement of borrowings and capital.....	22,033,057	11,480,662	6,158,860
Total funds applied.....	32,661,608	14,583,036	6,966,630
FUNDS PROVIDED			
By realization of assets:			
Sales of property.....	79,531		
Net return from properties transferred to local bodies.....	9,616,290	6,325,330	1,870,160
Total realization of assets.....	9,695,830	6,325,330	1,870,160
By income (statement B):			
Rents.....	723,406	639,200	639,200
Other.....	3,718	2,600	2,600
Total income.....	727,124	641,800	641,800
By appropriations from the Treasury: Allotments, trust funds.....	2,078		
By decrease in working capital:			
Checking account.....	14,560,141	3,427,340	100
Other working capital items.....	7,676,435	4,188,566	4,454,570
Total decrease in working capital.....	22,236,576	7,615,906	4,454,670
Total funds provided.....	32,661,608	14,583,036	6,966,630
EFFECT ON BUDGETARY EXPENDITURES			
Gross expenditures on appropriation basis.....	\$6,972,012	\$4,123,838	
Less undeposited reimbursements as of June 30, 1948, applied during fiscal year 1949.....	—4,952		
Adjusted gross expenditures.....	6,967,060	4,123,838	
Add:			
Allotment rescission.....	9,000,000		
Increase (—) or decrease in cash accounts (cash with U. S. Treasury).....	35,253	—696,498	\$100
Special fund receipts carried to general fund receipts.....	13,028,087		
Less:			
Transfer of trust funds to appropriations.....	—2,078		
Deposit of special fund receipts.....	—14,468,181		
Net effect on budgetary expenditures.....	¹ 14,560,141	¹ 3,427,340	¹ 100

¹ Checking account expenditures include payments to the general fund of the Treasury as follows: 1949, \$13,033,057; 1950, \$9,085,693; 1951, \$6,158,860.

NOTE.—Public Law 266 authorized the Public Housing Administration to convert from an appropriation to a checking account basis. Effect has been given to "1949 actual" on a checking account basis in order that the 3 fiscal years may be shown on a comparable basis. The gross elements of expenditures and receipts are shown to correspond with Treasury published statements.

STATEMENT B.—Veterans' re-use housing program: Statement of income, expenses and analysis of earned surplus

[For fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
MANAGEMENT OPERATIONS			
Income:			
Rents:			
Directly operated projects.....	\$723,385	\$639,200	\$639,200
Rented projects and project property.....	21		
Total rents.....	\$723,406	\$639,200	\$639,200
Other income.....	3,718	2,600	2,600
Total operating income (statement A).....	727,124	641,800	641,800
Expenses (statement A):			
Direct operating expenses, directly operated projects.....	648,005	537,370	534,750
Pay increases.....		5,400	8,020
Losses and charge-offs: Collection losses, directly operated projects.....	584	600	600
Total expenses, management operations.....	648,589	543,370	543,370
Net operating income before adjustment of valuation allowances and administrative expenses.....	78,535	98,430	98,430
Adjustment of valuation allowances (increase (—)): Tenants' accounts.....	—62	—216	
Net operating income before administrative expenses.....	78,473	98,214	98,430
DISPOSITION			
Proceeds from disposition:			
Sale of property.....	79,531		
Net return from—			
Properties transferred to local bodies.....	9,614,082	6,325,330	1,870,160
Transportation facilities transferred to local bodies.....	2,217		
Total proceeds.....	9,695,830	6,325,330	1,870,160
Cost of property transferred to local bodies.....	8,814,509	2,773,090	
Pay increases.....		400	
Direct disposition expenses.....	9,813		
Total cost of property and expenses.....	8,824,322	2,773,490	
Net disposition income before administrative expenses.....	871,508	3,551,840	1,870,160
ADMINISTRATIVE			
Public Housing Administration administrative expenses.....	634,000	806,400	259,000
Pay increases.....		16,600	6,000
Total administrative expenses.....	634,000	823,000	265,000
Total net income for the year.....	315,981	2,827,054	1,703,590

ANALYSIS OF SURPLUS (OR DEFICIT (—))

Balance at beginning of fiscal year.....	—\$400,678,439	—\$404,668,344	—\$402,542,964
Total net income for the year.....	315,981	2,827,054	1,703,590
Balance before adjustments.....	—400,362,458	—401,841,290	—400,839,374
Adjustment to beginning balance.....	—\$3,367,586	\$18,326	
Adjustment of prior years administrative expense transfers.....	—938,300	—720,000	
Net adjustments ¹	—4,305,886	—701,674	
Balance at end of fiscal year.....	—404,668,344	—402,542,964	—400,839,374

¹ Includes net decrease in cash resulting from transactions applicable to prior years and other adjustments resulting from prior years' transactions which do not affect the cash account, as follows:

	1949	1950
Cash decreases.....	—\$938,410	—\$720,000
Net other adjustments.....	—3,367,476	18,326
Net adjustment.....	—4,305,886	—701,674

STATEMENT C.—Veterans' re-use housing program: Statement of financial condition

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$8,410	\$2,815	\$2,815	\$2,815
With U. S. Treasury.....	18,733,554	4,173,303	25,963	25,863
Total cash.....	18,741,964	4,176,118	28,778	28,678
Accounts receivable:				
Due from Government agencies.....		8,525		
Due from local bodies.....	15,015,272	10,333,902	6,325,330	1,870,160
Due from others.....	20,315			
Tenants' accounts:				
Tenants in possession.....	2,243	3,007	2,000	2,000
Vacated tenants.....	322	383	599	599
Miscellaneous.....	37,164	121,381	100,000	100,000
Total accounts receivable.....	15,075,316	10,467,198	6,427,929	1,972,759
Less allowance for losses.....	322	383	599	599
Net accounts receivable.....	15,074,994	10,466,815	6,427,330	1,972,160
Advances:				
Due from contractors.....	3,051,744	202,197		
Due from local bodies.....	1,075,838	2,417		
Total advances.....	4,127,582	204,614		
Land, structures and equipment.....	11,444,735	16,406,321	15,369,435	15,369,435
Deferred and undistributed charges:				
Payments in lieu of taxes.....	18,104	22,250	21,800	21,800
Undistributed charges.....	43,069	25,875	25,314	25,314
Total deferred and undistributed charges.....	61,173	48,125	47,114	47,114
Total assets.....	49,450,448	31,301,993	21,872,657	17,417,387
LIABILITIES				
Accounts payable:				
Due administrative program.....	16,682			
Management.....	61,604	93,591	74,870	74,870
Development.....		16		
Disposition.....		306		
Other.....		31,450		
Total accounts payable.....	78,286	125,363	74,870	74,870
Trust and deposit liabilities:				
Tenants' security deposits.....	15,790			
Unclaimed refunds.....	17,073	18,326		
Trust funds.....			2,078	2,078
Miscellaneous.....	23,908	4,464		
Total trust and deposit liabilities.....	56,771	22,790	2,078	2,078
Deferred and undistributed credits:				
Prepaid rents.....	2,544	5,121	4,350	4,350
Undistributed credits.....	10,204	24,330	24,330	24,330
Total deferred and undistributed credits.....	12,748	29,451	28,680	28,680
Total liabilities.....	147,805	177,604	105,628	105,628
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Appropriations for:				
Development.....	454,751,035	445,751,035	443,356,066	443,356,066
Trust funds.....		2,078		
Assets transferred from other agencies and programs.....		7,842,740	7,842,740	7,842,740
Gross investment.....	454,751,035	453,595,853	451,198,806	451,198,806
Less:				
Assets transferred to other Government agencies.....	35,936	35,936	35,936	35,936
Deposits of general fund receipts.....	4,734,017	17,767,184	26,852,877	33,011,737
Deficit (all operations).....	400,678,439	404,668,344	402,542,964	400,839,374
Total reduction of investment.....	405,413,375	422,471,464	429,431,777	433,887,047
Net investment of U. S. Government.....	49,337,660	31,124,389	21,767,029	17,311,759
Total.....	49,450,448	31,301,993	21,872,657	17,417,387

PUBLIC HOUSING ADMINISTRATION—Continued
HOMES CONVERSION PROGRAM
PROGRAM HIGHLIGHTS

	1949 actual	1950 estimate	1951 estimate
Management:			
Number of active properties at end of year.....	3,176	2,032	-----
Number of active units at end of year.....	20,483	14,415	-----
Net income per unit month before amortization, depreciation, losses and charge-offs.....	\$8.48	\$8.48	\$8.48
Disposition:			
Number of properties terminated during year:			
Expiration leasehold period.....	-----	1,024	1,964
Cancelled prior to lease expiration.....	1,413	120	68
Number of units terminated during year:			
Expiration of leasehold period.....	-----	4,901	13,579
Cancelled prior to lease expiration.....	8,584	1,167	836
Proceeds of disposition.....	\$1,574,414	\$175,000	\$170,000

PURPOSE AND FINANCIAL ORGANIZATION

The homes conversion program, budgeted for complete liquidation by the end of 1951, originated under the provisions of the Lanham Act (42 U. S. C. 1521). Its purpose was to provide needed living accommodations for in-migrant war workers and their families in those critical production areas where other housing was not readily available, by leasing existing structures and remodeling them to provide additional dwelling units.

Development operations were started by the Home Owners' Loan Corporation in calendar year 1942 and consisted of negotiating leases on suitable structures and remodeling them into apartments. The leases generally were for 7 years, with the right on the part of the Government to cancel on 30 days' notice. The initial conversion was financed entirely from appropriated funds and the whole amount capitalized. A total of 8,842 leaseholds with 49,565 dwelling units were provided at a total cost of \$90,119,907, excluding \$193,965 of assets transferred from other programs.

Development activities were largely completed prior to the transfer of this program to the Public Housing Administration. Management responsibilities were transferred to the Public Housing Administration on August 1, 1944, and on January 1, 1945, responsibility for completion of the residual development activity was transferred.

The homes conversion program was instrumental in inducing war workers into critical manufacturing areas and the dwelling units were later used to house returning veterans and their families. In most cases, they now continue as an addition to the supply of moderate rental units in the permanent housing market.

Section 303 of the act authorizes the use of operating income for property operations, disposition, and administrative costs. Operating income is adequate to meet these expenses and permit a substantial return to the United States Treasury.

ANALYSIS OF BUDGET PROGRAMS

Management.—Properties in this program are managed by some 350 real estate management brokers who operate and maintain the properties and collect the rents from which they pay operating and maintenance costs and retain a commission stipulated by contract. The net revenue is remitted to the Public Housing Administration and payments for rentals, taxes and insurance are made directly by the Administration. The income, expense, and net return to the Government from operations is projected during 1950 and 1951 at the level experienced during 1949 for the average unit for each month of operations. The

total income and expense of program operations decrease substantially due to the decreasing size of the program occasioned by the anticipated complete liquidation of the Government's interest by June 30, 1951. The operating income and expense experienced in 1949 for the average unit per month were:

Operating income per unit per month.....	\$42.12
Operating expense per unit per month.....	33.64
Net income before depreciation, losses, and charge offs, per unit month.....	8.48

Disposition.—As of June 30, 1949, 64 percent of the 8,842 leaseholds, consisting of 49,565 dwelling units, originally held by the Government had been canceled, yielding a total of \$8,727,000. This substantial progress in liquidating the Government's interest in the program resulted from a program of negotiating leasehold terminations with the property owners whenever satisfactory settlement could be obtained. Due to budgetary restrictions in 1950 this acceleration had to be substantially curtailed. The leaseholds were generally for periods of 7 years and this period will expire on some of the present leaseholds in November 1949 and additional leaseholds will expire each month thereafter, which together with 120 prior cancellations will terminate 1,144 leaseholds in 1950, and 1,964 in 1951, leaving 68 leaseholds unexpired as of June 30, 1951. The budget program provides for negotiating terminations of these leases prior to the end of 1951 in order that liquidation of the entire program can be accomplished in this budget period. The terms of the lease provide for restoration, and redecoration of the properties at the time the lease expires. Since the agency has had limited experience with this problem, it is difficult to anticipate the extent to which the Government will be subjected to claims for compliance with these terms and the cost which will be incurred. The budget assumes that claims will be made on 100 units in 1950, and on 200 units in 1951 in amounts of \$10,000 and \$20,000, respectively.

Administrative expenses.—Administrative expense requirements for this program are estimated at \$460,000 for 1950 and \$393,000 for 1951, and are related to the size of the program and the budget plan of activity. The administrative expense funds are merged with the funds for administrative expenses of the several programs administered by the Public Housing Administration into a single fund. The details of the administrative expense requirements are covered in a separate budget.

FINANCIAL REVIEW

The original investment of the Government was \$90.3 million, and this amount has been reduced yearly by net operating income, amortization, and charge-offs, and will be completely liquidated at the close of 1951.

The result of the program operations (before amortization, depreciation, losses, and charge-offs) is as follows:

	Cumulative to June 30, 1949	Fiscal year 1950	Fiscal year 1951	Total June 30, 1951
Management operations:				
Gross income.....	\$105,911,615	\$9,946,813	\$3,121,500	\$118,979,928
Operating expenses.....	83,460,630	8,271,400	2,612,300	94,344,330
Net income.....	22,450,985	1,675,413	509,200	24,635,598
Disposition operations:				
Proceeds.....	8,726,721	175,000	170,000	9,071,721
Expenses.....	1,324,690	193,000	330,200	1,847,890
Net income.....	7,402,031	(18,000)	(160,200)	7,223,831
Entire program: Net income.....	29,853,016	1,657,413	349,000	31,859,429

Payments to the general fund of the Treasury for 1951 are estimated to be \$496,596.

STATEMENT A.—Homes conversion program: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Leaseholds and improvements.....	\$110,333	\$44,900	-----
Equipment.....	70	-----	-----
Furniture.....	76	-----	-----
Total acquisition of assets.....	\$110,479	\$44,900	-----
To expenses (statement B):			
Management operations:			
Direct operating expenses.....	9,678,716	7,988,400	\$2,521,000
Public Housing Administration administrative expenses.....	296,000	277,500	89,000
Pay increases.....	-----	5,500	2,300
Total management operations expense.....	9,974,716	8,271,400	2,612,300
Disposition:			
Direct disposition expenses.....	90,457	16,000	28,500
Public Housing Administration administrative expenses.....	239,000	173,500	294,000
Pay increases.....	-----	3,500	7,700
Total disposition expense.....	329,457	193,000	330,200
Total expenses.....	10,304,173	8,464,400	\$2,942,500
To retirement of borrowings and capital:			
Lapses of appropriations: Allotment rescissions, Office of Administrator, Housing and Home Finance Agency.....	38,758	62,849	-----
Deposits of general fund receipts.....	5,774,163	3,037,768	496,596
Total retirement of borrowings and capital.....	5,812,921	3,100,617	496,596
By increase in working capital: Other working capital items.....	150,419	-----	-----
Total funds applied.....	16,377,992	11,609,917	3,439,096
FUNDS PROVIDED			
By realization of assets:			
Repayment of principal of loans.....	40,537	25,000	20,619
Lease cancellations.....	1,507,414	175,000	170,000
Total realization of assets.....	1,547,951	200,000	190,619
By income (statement B):			
Dwelling rents.....	12,068,650	9,906,100	3,108,900
Furniture rental and other income.....	53,591	40,713	12,600
Total income.....	12,122,241	9,946,813	3,121,500
By decrease in working capital:			
Checking account.....	2,707,800	1,294,617	45,000
Other working capital items.....	-----	168,487	81,977
Total decrease in working capital.....	2,707,800	1,463,104	126,977
Total funds provided.....	16,377,992	11,609,917	3,439,096

EFFECT ON BUDGETARY EXPENDITURES

Gross expenditures on appropriation basis.....	\$4,418,528	\$1,185,758	-----
Add:			
Allotment rescission.....	38,758	-----	-----
Increase (—) or decrease in cash accounts (cash with U. S. Treasury).....	98,070	108,859	\$45,000
Special fund receipts carried to general fund receipts.....	5,768,266	-----	-----
Less: Deposits of special fund receipts.....	—7,615,822	-----	-----
Net effect on budgetary expenditures.....	1 2,707,800	1 1,294,617	1 45,000

¹ Checking account expenditures include payments to the general fund of the Treasury as follows: 1949, \$5,774,163; 1950, \$3,037,768; 1951, \$496,596.

NOTE.—Public Law 266 authorized Public Housing Administration to convert from an appropriation basis to a checking account basis. Effect has been given to actual 1949 on a checking account basis in order that the 3 years may be shown on a comparable basis. The gross elements of expenditures and receipts are shown to correspond with Treasury published statements.

STATEMENT B.—Homes conversion program: Statement of income, expenses and analysis of earned surplus

[For fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
MANAGEMENT OPERATIONS			
Income:			
Dwelling rent schedule.....	\$12,259,888	\$10,062,000	\$3,157,800
Dwelling vacancy loss.....	191,238	155,900	48,900
Dwelling rents.....	\$12,068,650	\$3,906,100	\$3,108,900
Furniture rental and other income.....	53,591	40,713	12,600
Total income (statement A).....	12,122,241	9,946,813	3,121,500
Expenses (statement A):			
Direct operating expenses:			
Contract managers' operating expenses:			
Management fees.....	810,451	665,200	208,700
Janitorial services.....	980,194	805,300	252,700
Heating and other utilities.....	2,934,967	2,408,800	755,900
Repairs, maintenance, and replacements.....	1,568,156	1,331,900	432,100
Total contract managers' operating expenses.....	6,293,768	5,211,200	1,649,400
Fixed operating expenses:			
Insurance and taxes.....	1,059,797	871,400	273,500
Rental payments to lessors.....	1,916,614	1,572,800	493,600
Payments to mortgagees.....	360,700	295,200	92,600
Total fixed operating expenses.....	3,337,111	2,739,400	859,700
Other direct operating expenses:			
Liability and personal injury insurance.....	47,787	37,800	11,900
Miscellaneous.....	50		
Total other direct operating expenses.....	47,837	37,800	11,900
Total direct operating expenses.....	9,678,716	7,988,400	2,521,000
Public Housing Administration administrative expenses.....	296,000	277,500	89,000
Pay increases.....		5,500	2,300
Total administrative expenses.....	296,000	283,000	91,300
Total operating expenses before amortization, depreciation, losses and charge-offs, and adjustment of valuation reserves (statement A).....	9,974,716	8,271,400	2,612,300
Amortization and depreciation:			
Leaseholds and improvements.....	8,178,727	5,411,961	846,376
Equipment.....	34,713	27,155	4,516
Furniture.....	2,267		
Total amortization and depreciation.....	8,215,707	5,439,116	850,892
Losses and charge-offs:			
Collection losses.....	11,802	98,200	18,818
Casualty losses:			
Losses and replacements.....		7,000	3,000
Insurance recoveries.....		-7,000	-3,000
Total losses and charge-offs.....	11,802	98,200	18,818
Total amortization, depreciation, losses and charge-offs.....	8,227,509	5,537,316	869,710
Total expenses, management operations.....	18,202,225	13,808,716	3,482,010
Net operating income (or loss (-)) before adjustment of valuation reserves.....	-6,079,984	-3,861,903	-360,610
Adjustment of valuation allowance (increase (-)): Tenants' accounts.....	-12,074	88,200	14,818
Net operating income (or loss (-)) for the year.....	-6,092,058	-3,773,703	-345,692

STATEMENT B.—Homes conversion program: Statement of income, expenses and analysis of earned surplus—Continued

	1949 actual	1950 estimate	1951 estimate
DISPOSITION			
Proceeds from disposition:			
Cash (statement A).....	\$1,507,414	\$175,000	\$170,000
Notes.....	67,000		
Total proceeds from disposition.....	\$1,574,414	\$175,000	\$170,000
Cost of property (development cost):			
Unamortized value of leaseholds.....	4,188,330	852,248	262,339
Undepreciated value of equipment and furniture.....	13,650	3,799	1,129
Total cost of property.....	4,201,980	\$56,047	263,468
Expenses (statement A):			
Direct disposition expenses.....	90,457	16,000	28,500
Public Housing Administration administrative expenses.....	239,000	173,500	294,000
Pay increases.....		3,500	7,700
Total expenses.....	329,457	193,000	330,200
Total cost of property and expenses.....	4,531,437	1,049,047	593,668
Net disposition income (or loss (—)) for the year.....	—2,957,023	—874,047	—423,668
Total net income (or loss (—)) for the year.....	—9,049,081	—4,647,750	—769,360

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (—))

Balance at beginning of fiscal year.....	—\$44,645,325	—\$54,140,042	—\$58,980,953
Total net income (or loss (—)) for the year.....	—9,049,081	—4,647,750	—769,360
Balance before adjustments.....	—53,694,406	—58,787,792	—59,750,313
Adjustments to beginning balance.....	—\$76,276	\$13,839	
Adjustments of prior years administrative expense transfers.....	—369,360	—207,000	
Net adjustments ¹	—445,636	—193,161	
Balance at end of fiscal year.....	—54,140,042	—58,980,953	—59,750,313

¹ Includes net decrease in cash resulting from transactions applicable to prior years and other adjustments resulting from prior years' transactions which do not affect the cash account, as follows:

	1949	1950
Cash decreases.....	—\$369,878	—\$207,000
Net other adjustments.....	—75,758	13,839
Net adjustment.....	—445,636	—193,161

STATEMENT C.—Homes conversion program: Statement of financial condition

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$110,793	\$3,696	\$2,500	
With U. S. Treasury.....	4,254,935	1,546,617	45,000	
Total cash.....	4,365,728	1,550,313	47,500	
Loans receivable: Notes receivable.....	19,156	45,619	20,619	
Accounts receivable:				
Due from Government agencies.....	88			
Due from contract managers.....	541,857	286,000	130,000	
Due from lessors.....	2,581	10,055		
Tenants' accounts:				
Tenants in possession.....	34,548	44,112	20,000	
Vacated tenants.....	90,944	103,018	14,818	
Miscellaneous.....	83,197	76,237	25,000	
Advances.....	352	1,999		
Total accounts receivable.....	753,567	521,421	189,818	
Allowance for bad debts.....	-90,944	-103,018	-14,818	
Net accounts receivable.....	662,623	418,403	175,000	
Accrued assets: Accrued interest on notes receivable.....	93	386	53	
Land, structures, and equipment:				
Leaseholds, improvements, equipment, and furniture—costs.....	91,148,433	91,258,655	91,303,555	\$91,303,555
Portion charged off as amortization and depreciation.....	-71,446,224	-83,894,032	-90,189,195	-91,303,555
Net land, structures and equipment.....	19,702,209	7,364,623	1,114,360	
Deferred and undistributed charges:				
Prepaid insurance.....	25,513	19,724	8,424	
Undistributed charges.....	267			
Total deferred and undistributed charges.....	25,780	19,724	8,424	
Total assets.....	24,775,589	9,399,068	1,365,956	
LIABILITIES				
Accounts payable:				
Management.....		45,673	35,000	
Development.....	39,449	31,568	10,000	
Other.....	618			
Total accounts payable.....	40,067	77,241	45,000	
Trust and deposit liabilities:				
Tenants' unclaimed refunds.....	8,622	13,759		
Other.....	191,034	87,023	50,000	
Total trust and deposit liabilities.....	199,656	100,782	50,000	
Deferred and undistributed credits:				
Tenants' prepaid rents.....	19,788	13,481	5,000	
Undistributed credits.....	697	80		
Total deferred and undistributed credits.....	20,485	13,561	5,000	
Total liabilities.....	260,208	191,584	100,000	
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Appropriations for development.....	90,221,514	90,182,756	90,119,907	90,119,907
Assets transferred from other agencies and programs.....	193,966	193,965	193,965	193,965
Gross investment.....	90,415,480	90,376,721	90,313,872	90,313,872
Less:				
Assets transferred to other Government agencies and programs.....	36,152	36,410	36,410	36,410
Deposits of general fund receipts.....	21,218,622	26,992,785	30,030,553	30,527,149
Deficit (all operations).....	44,645,325	54,140,042	58,980,953	59,750,313
Total reduction of investment.....	65,900,099	81,169,237	89,047,916	90,313,872
Net investment of U. S. Government.....	24,515,381	9,207,484	1,265,956	
Total.....	24,775,589	9,399,068	1,365,956	

MISCELLANEOUS ACCOUNTS

Community Facilities, Defense Public Works, General Services Administration (Transfer to Housing and Home Finance Agency, Public Housing Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$27	-----	-----
Transferred to "Community facilities, defense public works, General Services Administration".....	-27	-----	-----
Total obligations.....	-----	-----	-----

Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund (Transfer to Housing and Home Finance Agency, Public Housing Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$200	-----	-----
Transferred to "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund".....	-200	-----	-----
Total obligations.....	-----	-----	-----

Emergency Fund for the President, National Defense (Transfer From Housing and Home Finance Agency to Public Housing Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$4,651	\$4,526	-----
Transferred to "Emergency fund for the President, national defense housing (allotment to Housing and Home Finance Agency)".....	-125	-----	-----
Balance available in subsequent year.....	-4,526	-----	-----
Deposited in checking account with U. S. Treasurer.....	-----	-4,526	-----
Total obligations.....	-----	-----	-----

National Defense Housing, Office of the Administrator, Housing and Home Finance Agency (Transfer to Public Housing Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$2,304,475	\$1,131,842	-----
Transferred from "National defense housing, Office of Administrator, Housing and Home Finance Agency (transfer from Public Housing Administration to Army)".....	25	-----	-----
Transferred to— "Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency".....	-216,000	-----	-----
"National defense housing, Office of Administrator, Housing and Home Finance Agency".....	-341,743	-----	-----
Total available for obligation.....	1,746,757	1,131,842	-----
Balance available in subsequent year.....	-1,131,842	-----	-----
Deposited in checking account with U. S. Treasurer.....	-----	-1,131,842	-----
Total obligations.....	614,915	-----	-----

PROGRAM AND PERFORMANCE

The funds in this account were transferred from the Office of the Administrator, Housing and Home Finance Agency, to the Public Housing Administration and used for construction of public war housing.

The Independent Offices Appropriation Act, 1950, authorizes the Public Housing Administration to change its accounting system from an appropriation account to a checking account system. Pursuant to this authority the entire balance of unexpended funds will be transferred to a checking account in 1950.

OBLIGATIONS BY ACTIVITIES

Development—1949, \$614,915.

National Defense Housing, Temporary Shelter, Office of the Administrator, Housing and Home Finance Agency (Transfer to Public Housing Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$139,965	-----	-----
Transferred to "National defense housing, temporary shelter, Office of Administrator, Housing and Home Finance Agency".....	-139,965	-----	-----
Total obligations.....	-----	-----	-----

Veterans Housing, Office of Administrator, Housing and Home Finance Agency (Transfer to Public Housing Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$9,337,205	\$1,695,705	-----
Transferred to— "Salaries and expenses, Public Housing Administration".....	-641,500	-----	-----
"Veterans housing, Office of Administrator, Housing and Home Finance Agency".....	-7,000,000	-----	-----
Total available for obligation.....	1,695,705	1,695,705	-----
Balance available in subsequent year.....	-1,695,705	-----	-----
Deposited in checking account with U. S. Treasurer.....	-----	-1,695,705	-----
Total obligations.....	-----	-----	-----

War Housing in and Near the District of Columbia, Office of Administrator, Housing and Home Finance Agency (Transfer to Public Housing Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$246,802	-----	-----
Transferred to "War Housing in and near the District of Columbia, Office of the Administrator, Housing and Home Finance Agency".....	-235,721	-----	-----
Total obligations.....	11,081	-----	-----

PROGRAM AND PERFORMANCE

The funds in this account were appropriated to the Office of the Administrator, Housing and Home Finance Agency, and transferred to the Public Housing Administration and were used to construct war housing in and near the District of Columbia.

OBLIGATIONS BY ACTIVITIES

Development—1949, \$11,081.

Permanent indefinite appropriations, special accounts:

Defense Aid Special Fund (Allotment to Public Housing Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$457	-----	-----
Transferred to "Defense aid special fund".....	-457	-----	-----
Total obligations.....	-----	-----	-----

Disposition or Removal, Homes Conversion Program, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,586,764	-----	-----
Prior year balance available.....	764,496	\$495,123	-----
Transferred to "Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency".....	-410,160	-----	-----
Total available for obligation.....	1,941,100	495,123	-----

PUBLIC HOUSING ADMINISTRATION—Continued

Permanent indefinite appropriations, special accounts—Con.

Disposition or Removal, Homes Conversion Program, Public Housing Administration, Housing and Home Finance Agency—Con.

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Balance available in subsequent year.....	-\$495,123		
Adjusted to general receipt account (42 U. S. C. 1521).....	-1,347,687		
Deposited in checking account with U. S. Treasurer.....		-\$495,123	
Total obligations.....	98,290		

PROGRAM AND PERFORMANCE

The preceding account consists of funds derived from the rental operation of housing property and proceeds of disposition of the Government's interest in such property. The funds are available for disposition expenses, including administrative expenses.

The Independent Offices Appropriation Act, 1950 (Public Law 266) authorizes the Public Housing Administration to change its accounting system from an appropriation account to a checking account system. Pursuant to this authority the entire balance of unexpended funds will be transferred to a checking account in 1950.

OBLIGATIONS BY ACTIVITIES

Disposition—1949, \$98,290.

Disposition or Removal, Veterans Housing Program, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$14,518,986		
Prior year balance available.....	425,642	\$146,451	
Transferred to "Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency".....	-1,049,800		
Total available for obligation.....	13,894,828	146,451	
Balance available in subsequent year.....	-146,451		
Adjusted to general receipt account (42 U. S. C. 1521).....	-13,028,087		
Deposited in checking account with U. S. Treasurer.....		-146,451	
Total obligations.....	720,290		

PROGRAM AND PERFORMANCE

The funds in this account, derived from the rental or operation of housing property, and also from the disposition or removal of such property represented by the return of net proceeds by local bodies to Public Housing Administration, are made available by the act of October 14, 1940, for expenses of operation and maintenance and of disposition or removal, including necessary administrative expenses. The unobligated balances of these funds at the close of the fiscal year are covered into miscellaneous receipts (60 Stat. 9).

The Independent Offices Appropriation Act, 1950 (Public Law 266) authorizes the Public Housing Administration to change its accounting system from an appropriation account to a checking account system. Pursuant to this authority the entire balance of unexpended funds will be transferred to a checking account in 1950.

OBLIGATIONS BY ACTIVITIES

Management and disposition—1949, \$720,290.

Disposition or Removal, War Housing Program, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$24,979,816		
Prior year balance available.....	6,146,260	\$8,884,513	
Transferred to "Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency".....	-3,544,400		
Total available for obligation.....	27,581,676	8,884,513	
Balance available in subsequent years.....	-8,884,513		
Adjusted to general receipt account (42 U. S. C. 1521).....	-17,934,969		
Deposited in checking account with U. S. Treasurer.....		-8,884,513	
Total obligations.....	762,194		

PROGRAM AND PERFORMANCE

The funds in this account were transferred from receipts of public war housing and used for expenses incurred in the disposition or removal of war housing.

The Independent Offices Appropriation Act, 1950 (Public Law 266) authorizes the Public Housing Administration to change its accounting system from an appropriation account to a checking account system. Pursuant to this authority the entire balance of unexpended funds will be transferred to a checking account in 1950.

OBLIGATIONS BY ACTIVITIES

Disposition—1949, \$762,194.

Expenses of Liquidation of Resettlement Projects, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Operation and maintenance, resettlement projects, Public Housing Administration".....	\$40,000	\$19,800	
Unobligated balance, estimated savings.....	-7,545		
Deposited in checking account with U. S. Treasurer.....		-19,800	
Total obligations.....	32,455		

PROGRAM AND PERFORMANCE

The funds in this account were transferred from the receipts obtained in the operation of the resettlement projects in order to meet expenses incident to and to facilitate the disposition of the projects known as Greenbelt, Greendale, and Greenhills. This transfer of funds was authorized by the Independent Offices Appropriation Act, 1950 (Public Law 266). This appropriation act also authorizes the Public Housing Administration to change its accounting system from an appropriation account to a checking account system. Pursuant to this authority, the entire balance of unexpended funds will be transferred to a checking account in 1950.

OBLIGATIONS BY ACTIVITIES

Disposition—1949, \$32,445.

Operation, Maintenance, Etc., Homes Conversion, National Defense Housing, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$6,002,950		
Prior year balance available.....	2,187,114	\$690,635	
Transferred to "Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency".....	-494,200		
Total available for obligation.....	7,695,864	690,635	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Balance available in subsequent year.....	-\$690,635		
Adjusted to general receipt account (42 U. S. C. 1521).....	-3,419,541		
Deposited in checking account with U. S. Treasurer.....		-\$690,635	
Total obligations.....	3,585,688		

PROGRAM AND PERFORMANCE

The preceding account consists of funds derived from the rental operation of housing property and proceeds of disposition of the Government's interest in such property. The funds are available for expenses of operation, maintenance, and disposition, including administrative expenses.

The Independent Offices Appropriation Act, 1950 (Public Law 266) authorizes the Public Housing Administration to change its accounting system from an appropriation account to a checking account system. Pursuant to this authority the entire balance of unexpended funds will be transferred to a checking account in 1950.

OBLIGATIONS BY ACTIVITIES

Management—1949, \$3,585,688.

Operation, Maintenance, Etc., National Defense Housing, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$67,020,696		
Prior year balance available.....	26,604,972	\$11,232,623	
Transferred from "Reserve account, Public Housing Administration, Housing and Home Finance Agency".....	15,000,000		
Transferred to:			
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency".....	-422,845		
"Penalty mail cost, Housing and Home Finance Agency".....	-4,000		
Total available for obligation.....	108,198,823	11,232,623	
Balance available in subsequent year.....	-11,232,623		
Adjusted to general receipt account (42 U. S. C. 1521).....	-60,586,971		
Deposited in checking account with U. S. Treasurer.....		-11,232,623	
Total obligations.....	36,379,229		

PROGRAM AND PERFORMANCE

The funds in this account were derived from receipts obtained from the operation of the public war housing program and are used for expenses incurred in such operations.

The Independent Offices Appropriation Act, 1950 (Public Law 266) authorizes the Public Housing Administration to change its accounting system from an appropriation account to a checking account system. Pursuant to this authority the entire balance of unexpended funds will be transferred to a checking account in 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Management.....	\$35,071,483		
2. Development of emergency housing, Vanport area.....	1,307,746		
Total obligations.....	36,379,229		

Operation and Maintenance of Resettlement Projects, Public Housing Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,496,125		
Prior year balance available.....	877,671	\$659,298	
Transferred to—			
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency".....	-316,950		
"Expenses of liquidation of resettlement projects, Public Housing Administration".....	-40,000		
Total available for obligation.....	2,016,846	659,298	
Balance available in subsequent year.....	-659,298		
Deposited in checking account with U. S. Treasurer.....		-659,298	
Total obligations.....	1,357,548		

PROGRAM AND PERFORMANCE

Receipts derived from the operations of resettlement and rural rehabilitation projects are made available for the expenses of operation, maintenance, and administration of these projects by the act of June 29, 1936. These funds are available until expended.

The Independent Offices Appropriation Act, 1950 (Public Law 266) authorizes the Public Housing Administration to change its accounting system from an appropriation account to a checking account system. Pursuant to this authority, the entire balance of unexpended funds will be transferred to a checking account in 1950.

OBLIGATIONS BY ACTIVITIES

Management—1949, \$1,357,548.

Reserve Account, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$15,000,000		
Transferred to "Operations, maintenance, etc., National Defense Housing, Public Housing Administration, Housing and Home Finance Agency".....	-15,000,000		
Total obligations.....			

Trust account:

Liquidation of Deposits, Reserve for Maintenance and Repairs, Lease and Purchase Agreements, Public Housing Administration—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$6.

PROGRAM AND PERFORMANCE

The funds in this trust account are obtained by the deposit of payments made by occupants of subsistence homestead dwelling units under a sales agreement. The funds are to insure the proper maintenance of the properties during the unexpired term of the sales contract. Upon cancellation of a sales contract, the deposits previously made are returned to the depositor.

The Independent Offices Appropriation Act, 1950 (Public Law 266) authorizes the Public Housing Administration to change its accounting system from an appropriation account to a checking account system. Pursuant to this authority, the entire balance of unexpended funds will be transferred to a checking account in 1950.

OBLIGATIONS BY ACTIVITIES

Disposition—1949, \$6.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

HOUSING AND HOME FINANCE AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE ADMINISTRATOR								
Salaries and expenses, Office of Administrator, Housing and Home Finance Agency.	1	\$1,400	1	\$700	\$700	3	-----	For substantially increased staff members on official business.
FEDERAL HOUSING ADMINISTRATION								
Salaries and expenses, Federal Housing Administration, Housing and Home Finance Agency.	2	2,800	1	300	2,500	1	-----	For use of officers and employees in the transaction of official business.
PUBLIC HOUSING ADMINISTRATION								
Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency.	10	14,000	8	4,000	10,000	27	-----	For use of officers and employees in the central and field offices in the transaction of official business.
Total, Housing and Home Finance Agency.	13	18,200	10	5,000	13,200	31	-----	

PROPOSED LEGISLATION

The budget programs submitted for the Agency include the effect of legislative proposals which would continue activities presently authorized by the National Housing Act and would modify them to provide greater incentive for the production of housing in the lower-cost sales and lower-rental brackets. The Federal Housing Administration will realize additional net income of \$4,899,240 for 1950 and \$12,732,750 for 1951 from these activities.

The Agency budget programs and financial statements do not, however, take account of new activities provided for in legislation proposed as follows:

Cooperative housing for middle-income families.—Legislation is proposed to provide technical and financial assistance to cooperative and other nonprofit corporations to meet the housing needs of families of middle income. Appropriations of \$35 million and a public debt authorization of \$25 million for 1951 are tentatively estimated for this program.

Stand-by borrowing authority, Federal home-loan banks (mixed-ownership corporations).—Legislation is proposed for 1950 to provide stand-by borrowing authority from the Treasury of \$1 billion, and for accelerated retirement in the budget year of the Government's investment in the banks which, as of June 30, 1949, amounted to \$102,492,700.

Stand-by borrowing authority, Federal Savings and Loan Insurance Corporation.—Legislation is proposed for 1950 to provide stand-by borrowing authority from the Treasury of \$750 million and for the orderly retirement beginning in 1952 of the Government-owned capital stock of \$100 million.

Disposition program, Public Housing Administration.—Legislation is proposed to accelerate the disposition of emergency war housing. This would not materially affect net budgetary expenditures in 1951.

DEPARTMENT OF AGRICULTURE

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (—), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Office of the Secretary.....	\$2, 143, 300	\$37, 800	\$2, 181, 100	\$2, 269, 000	+ \$87, 900
Farm housing.....	5, 000, 000	84, 400	5, 084, 400		— 5, 084, 400
Research and Marketing Act of 1946.....	19, 000, 000	175, 000	19, 175, 000	19, 290, 000	+115, 000
Office of the Solicitor.....	2, 235, 500	38, 500	2, 274, 000	2, 890, 000	+616, 000
Office of Information.....	1, 248, 728	12, 600	1, 261, 328	1, 290, 800	+29, 472
Library.....	713, 293	16, 300	729, 593	740, 000	+10, 407
Bureau of Agricultural Economics.....	4, 646, 900	99, 000	4, 745, 900	5, 638, 500	+892, 600
Office of Foreign Agricultural Relations.....	576, 400	11, 500	587, 900	623, 400	+35, 500
Extension Service.....	27, 852, 450	16, 200	27, 868, 650	28, 814, 738	+946, 088
Agricultural Research Administration:					
Office of the Administrator.....	564, 400	7, 600	572, 000	475, 000	—97, 000
Working capital fund, Agricultural Research Center.....				400, 000	+400, 000
Special research fund.....	1, 236, 000	21, 800	1, 257, 800	1, 268, 000	+10, 200
Research on strategic and critical materials.....	349, 000	5, 800	354, 800	515, 500	+160, 700
Research on agricultural problems of Alaska.....	675, 000	3, 800	678, 800	316, 200	—362, 600
Office of Experiment Stations.....	7, 784, 458	5, 800	7, 790, 258	7, 815, 608	+25, 350
Bureau of Animal Industry.....	22, 789, 000	39, 767, 100	62, 556, 100	23, 896, 700	—38, 659, 400
Bureau of Dairy Industry.....	1, 093, 200	22, 800	1, 116, 000	1, 371, 000	+255, 000
Bureau of Plant Industry, Soils, and Agricultural Engineering.....	8, 419, 740	252, 200	8, 671, 940	9, 795, 000	+1, 123, 060
Bureau of Entomology and Plant Quarantine.....	13, 076, 300	1, 139, 300	14, 215, 600	13, 891, 000	—324, 600
Bureau of Agricultural and Industrial Chemistry.....	5, 661, 525	67, 000	5, 728, 525	5, 807, 000	+78, 475
Bureau of Human Nutrition and Home Economics.....	853, 200	15, 500	868, 700	1, 370, 500	+501, 800
Control of forest pests.....	4, 970, 000	46, 200	5, 016, 200	6, 220, 000	+1, 203, 800
Forest Service.....	52, 977, 500	7, 279, 390	60, 256, 890	62, 142, 000	+1, 885, 110
Flood control.....	9, 500, 000		9, 500, 000	11, 700, 000	+2, 200, 000
Soil Conservation Service.....	53, 398, 800	1, 110, 200	54, 509, 000	56, 353, 500	+1, 844, 500
Production and Marketing Administration:					
Conservation and use of agricultural land resources.....	257, 043, 439		257, 043, 439	285, 000, 000	+27, 956, 561
Acreage allotments and marketing quotas.....	30, 150, 774		30, 150, 774	34, 000, 000	+3, 849, 226
Sugar Act.....	60, 000, 000		60, 000, 000	67, 500, 000	+7, 500, 000
National School Lunch Act.....	83, 500, 000		83, 500, 000	83, 500, 000	
Marketing services.....	10, 468, 500		10, 468, 500	11, 400, 000	+931, 500
Commodity Exchange Authority.....	558, 200	9, 600	567, 800	675, 000	+107, 200
Farmers' Home Administration.....	23, 649, 000	480, 000	24, 129, 000	35, 000, 000	+10, 871, 000
Rural Electrification Administration.....	6, 963, 000	385, 000	7, 348, 000	7, 425, 000	+77, 000
Federal Crop Insurance Corporation.....	5, 054, 000	69, 000	5, 123, 000	7, 450, 000	+2, 327, 000
Farm Credit Administration.....	2, 781, 800		2, 781, 800	2, 887, 000	+105, 200
Total, annual definite appropriations.....	726, 933, 407	51, 179, 390	778, 112, 797	799, 730, 446	+21, 617, 649
Permanent appropriations:					
Extension Service.....	4, 704, 710		4, 704, 710	4, 704, 710	
Forest Service.....	10, 868, 490		10, 868, 490	10, 561, 000	—307, 490
Soil Conservation Service.....	247, 500		247, 500	243, 500	—4, 000
Production and Marketing Administration.....	125, 606, 982		125, 606, 982	110, 000, 000	—15, 606, 982
Payments from proceeds of sales, motor-propelled vehicles, etc.....	796, 000		796, 000	550, 000	—246, 000
Total, permanent appropriations.....	142, 223, 682		142, 223, 682	126, 059, 210	—16, 164, 472
Total.....	869, 157, 089	51, 179, 390	920, 336, 479	925, 789, 656	+5, 453, 177
Anticipated supplementals for 1951 under existing legislation (forecast):					
Office of the Solicitor.....				175, 000	+175, 000
Agricultural Research Administration.....				24, 050, 000	+24, 050, 000
Forest Service.....				5, 000, 000	+5, 000, 000
Rural Electrification Administration.....				2, 100, 000	+2, 100, 000
International Wheat Agreement (reimbursement to Commodity Credit Corporation).....				82, 385, 000	+82, 385, 000
Additional appropriations required by proposed legislation: Commodity Exchange Authority.....					
				780, 000	+780, 000
Total, general and special appropriations.....	869, 157, 089	51, 179, 390	920, 336, 479	1, 040, 279, 656	+119, 943, 177

Comparative Summary of Appropriations and Appropriation Estimates—Continued

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (-), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
TRUST APPROPRIATIONS					
Bureau of Animal Industry.....	\$95,000	-----	\$95,000	\$95,000	-----
Forest Service.....	6,000,000	-----	6,000,000	6,000,000	-----
Soil Conservation Service.....	85,440	-----	85,440	29,150	-\$56,290
Production and Marketing Administration.....	5,971,700	-----	5,971,700	6,059,500	+\$7,800
Farmers' Home Administration.....	11,020,000	-----	11,020,000	9,024,000	-\$1,996,000
Miscellaneous contributed funds, Department of Agriculture.....	378,100	-----	378,100	411,600	+\$33,500
Return of excess deposits for reproduction of photographs, etc.....	800	-----	800	800	-----
Total, trust appropriations.....	23,551,040	-----	23,551,040	21,620,050	-\$1,930,990
CONTRACT AUTHORIZATIONS					
Agricultural Research Administration.....	\$100,000	-----	\$100,000	-----	-\$100,000
Additional authorization under existing legislation.....	-----	-----	-----	\$20,000,000	+\$20,000,000
Total, contract authorizations.....	100,000	-----	100,000	20,000,000	+\$19,900,000
LIMITATIONS ON USE OF NONAPPROPRIATED FUNDS					
Commodity Credit Corporation.....	\$15,000,000	\$420,000	\$15,420,000	\$16,750,000	+\$1,330,000
Farm Credit Administration:					
Federal Farm Mortgage Corporation.....	1,500,000	-----	1,500,000	1,280,000	-\$220,000
Federal Intermediate Credit Banks.....	1,398,000	25,000	1,423,000	1,496,000	+\$73,000
Production Credit Corporations.....	1,328,000	25,000	1,353,000	1,358,000	+\$5,000
Total, limitations on use of nonappropriated funds.....	19,226,000	470,000	19,696,000	20,884,000	+\$1,188,000
AUTHORIZATIONS TO EXPEND FROM PUBLIC DEBT RECEIPTS					
Farm housing.....	\$25,000,000	-----	\$25,000,000	-----	-\$25,000,000
Farmers' Home Administration.....	103,000,000	-----	103,000,000	\$160,000,000	+\$57,000,000
Rural Electrification Administration.....	425,000,000	-----	425,000,000	400,000,000	-\$25,000,000
Total.....	553,000,000	-----	553,000,000	560,000,000	+\$7,000,000
Additional authorization under existing legislation: Rural Electrification Administration.....	-----	-----	-----	50,000,000	+\$50,000,000
Proposed legislation: Commodity Credit Corporation (increase in borrowing authority).....	-----	\$2,000,000,000	2,000,000,000	-----	-\$2,000,000,000
Total authorizations to expend from public debt receipts.....	553,000,000	2,000,000,000	2,553,000,000	610,000,000	-\$1,943,000,000

ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of Secretary of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,151,000	\$2,143,300	\$2,269,000
Proposed supplemental estimate due to pay increases.....	-----	37,800	-----
Transferred from—			
"Flood control, Department of Agriculture".....	11,484	25,500	45,700
"Salaries and expenses, Agricultural Adjustment Administration".....	-----	13,755	-----
Advanced from "Administrative expenses, Commodity Credit Corporation, Department of Agriculture".....	84,071	86,780	87,980
Transferred to—			
"Employee health service programs, Public Health Service" Federal Security Agency.....	-562	-544	-475
"Salaries and expenses, Office of Information, Department of Agriculture".....	-25	-----	-----
Total available for obligation.....	2,245,968	2,306,591	2,402,205
Unobligated balance, estimated savings.....	-21,410	-----	-----
Obligations incurred.....	2,224,558	2,306,591	2,402,205
Comparative transfer from "Printing and binding, Department of Agriculture".....	41,863	-----	-----
Total direct obligations.....	2,266,421	2,306,591	2,402,205
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,306	1,481	1,481
Total obligations.....	2,272,727	2,308,072	2,403,686

PROGRAM AND PERFORMANCE

The Office of the Secretary is responsible for over-all planning and administration of the agencies which carry out programs and work assigned to the Department by the Congress. It provides leadership, direction, and coordination of the programs and is also responsible for proper organization of the Department, establishment of policies, and provision for services which are required on an over-all departmental basis.

In meeting these responsibilities, the Secretary, Under Secretary, and Assistant Secretary are assisted by the staff Offices of Personnel, Budget and Finance, Plant and Operations, and Hearing Examiners.

1. *General administration.*—The Secretary of Agriculture, the Under Secretary, the Assistant Secretary, and their staffs have responsibility for developing over-all policy to meet changing conditions and for interpreting and executing policies formulated by the Congress. This includes continuing direction of Department activities, leadership in development of programs to insure maximum efficiency and economy of departmental operations, coordination of activities within the Department and with related activities in other departments, participation in interdepartmental programs, leadership and participation in international organizations, and continued participation in world programs.

2. *Personnel administration and service.*—The Office of Personnel administers for the Secretary the personnel management activities of the Department. These activities include classification, job evaluation, salary and wage administration, recruitment, placement, retirement, separation, leave, safety, employee relations, training, organization, discipline, investigations, and health.

3. *Budgetary and financial administration and service.*—The Office of Budget and Finance serves as a staff agency of the Secretary in carrying out departmental functions relating to over-all administration of the budgetary, procurement, and fiscal affairs of the Department. It has responsibility for providing leadership and coordination of these activities throughout the Department, including the acquisition and distribution of funds; accounting; auditing; budgetary and financial reporting; budget, fiscal, and procurement organization and management; purchasing, warehousing, utilization, and disposal of administrative and operating supplies and equipment; and related activities. The Office also has responsibility for formulating and promulgating departmental policies and procedures relating to such functions, including the review and evaluation of program and legislative proposals for budgetary, financial, and related implications, and, in cooperation with staff and program agencies, for obtaining improvements in the management and operation of work programs administered by the Department.

4. *General operations.*—The Office of Plant and Operations is responsible for the housing of Department activities; communications and records management services and programs; technical and engineering advisory services pertaining to the acquisition, utilization, and maintenance of equipment involving the application of engineering principles; general coordination of technical operations in connection with aerial photographic, planimetric, topographic, cadastral, and mosaic mapping projects and liaison with the Department of Defense and the Bureau of the Budget on mapping and aerial survey operations; administrative and budgetary service functions for the Office of the Secretary; and certain departmental services in the District of Columbia, including telephone and telegraph, photographic, duplicating, addressing and mailing, central storage and distribution of supplies and forms, motor transport and service garage, and Department post office.

5. *Office of Hearing Examiners.*—The hearing examiners hold quasi-legislative hearings upon request of the administrative agencies of the Department and quasi-judicial hearings on disciplinary complaints filed by the Department against individuals, and on petitions filed by private parties asking relief from some action of the Department or its agencies.

Hearings are held under the Agricultural Marketing Agreement Act of 1937, the Packers and Stockyards Act, the Commodity Exchange Act, the Perishable Agricultural Commodities Act, the Sugar Act of 1948, and the Anti-Hog-Cholera Serum and Hog-Cholera Virus Act of 1935. The hearings are both rule making and adjudicatory.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. General administration.....	\$482,552	\$492,062	\$526,215
2. Personnel administration and service.....	601,787	561,568	561,635
3. Budgetary and financial administration and service.....	675,805	693,843	709,058
4. General operations.....	452,691	447,498	460,320
5. Office of Hearing Examiners.....	56,586	56,765	68,720
6. Pay increases.....		54,555	76,257
Total direct obligations.....	2,269,421	2,306,591	2,402,205

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. General administration.....	\$2,210		
2. Personnel administration and service.....		\$1,481	\$1,481
3. Budgetary and financial administration and service.....	162		
4. General operations.....	934		
Total reimbursable obligations.....	3,306	1,481	1,481
Total obligations.....	2,272,727	2,308,072	2,403,686

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	434	423	434
Average number of all employees.....	425	411	417
01 Personal services:			
Permanent positions.....	\$2,042,588	\$2,038,385	\$2,112,755
Part-time and temporary positions.....	9,608	2,600	2,600
Regular pay in excess of 52-week base.....	7,565	7,947	
Payment above basic rates.....	2,506	2,700	2,700
Pay increases:			
Public Law 359.....		13,755	19,000
Public Law 429.....		40,800	57,257
Total personal services.....	2,062,267	2,106,187	2,194,312
02 Travel.....	66,014	81,250	89,045
03 Transportation of things.....	8,268	6,900	6,900
04 Communication services.....	20,031	20,560	20,810
05 Rents and utility services.....	1,839	2,400	2,400
06 Printing and reproduction.....	72,659	57,000	57,250
07 Other contractual services.....	1,956	1,020	1,020
Services performed by other agencies.....	16,654	14,956	14,982
08 Supplies and materials.....	13,990	12,744	11,912
09 Equipment.....	9,004	4,965	4,965
13 Refunds, awards, and indemnities.....	45	90	90
Total obligations.....	2,272,727	2,308,072	2,403,686

APPROPRIATION TEXT

SALARIES AND EXPENSES

For personal services in the Office of the Secretary of Agriculture, hereafter in this Act referred to as the Secretary, in the District of Columbia, and elsewhere, and other necessary expenses, including the purchase of one passenger motor vehicle for replacement only; travel expenses, including examination of estimates for appropriations in the field; stationery, supplies, materials, and equipment; freight, express, and drayage charges; advertising, communication service, postage, washing towels, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, hereafter in this Act referred to as the Department, **[\$2,143,300] \$2,269,000**, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such services and expenses, which several amounts or portions thereof as may be determined by the Secretary not exceeding a total of **[\$109,280] \$133,680**, shall be transferred to and made a part of this appropriation: *Provided, however*, That if the total amounts of such appropriations or authorizations for the current fiscal year shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for such year, the amounts transferred or to be transferred therefrom to this appropriation shall be increased or decreased in such amounts as the [Director of the] Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: *Provided further*, That, of appropriations herein made which are available for the purchase of lands, not to exceed \$1 may be expended for each option to purchase any particular tract or tracts of land: *Provided further*, That no part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same: *Provided further*, That, except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States. (5

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of Secretary of Agriculture—Con.

U. S. C. 511-517; secs. 511-512—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (5 U. S. C. 563-564), apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 5 U. S. C. 520a, 542-1, 543b; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$2,143,300

Estimate 1951, \$2,269,000

Allotment to Office of the Secretary from "Research and Marketing Act of 1946 Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For budgetary and accounting services rendered in connection with the Research and Marketing Act of 1946</i>			
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
01 Personal services:			
Permanent positions.....	\$14,408	\$11,782	\$9,826
Regular pay in excess of 52-week base.....	56	25	-----
Pay increases, Public Law 429.....	-----	400	525
Total personal services.....	14,464	12,207	10,351
07 Other contractual services.....	216	-----	-----
08 Supplies and materials.....	157	193	149
09 Equipment.....	58	-----	-----
Total obligations.....	14,895	12,400	10,500

Working Capital Fund, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$472,565	\$537,464	\$400,000
Reimbursements for services performed.....	1,449,528	1,332,093	1,488,861
Total available for obligation.....	1,922,093	1,869,557	1,888,861
Balance available in subsequent year.....	-537,464	-400,000	-400,000
Total obligations.....	1,384,629	1,469,557	1,488,861

PROGRAM AND PERFORMANCE

The Department of Agriculture Appropriation Act, 1944, established a working capital fund of \$400,000, without fiscal year limitation, for financing, on a reimbursable basis, central duplicating, photographic, tabulating, motor-transport, and supply services for the Department, and such other services as the Secretary, with the approval of the Director of the Bureau of the Budget, determines may be performed more advantageously as central services. Advances are made from this fund for operation of these services, pending reimbursement from applicable funds of bureaus and agencies at rates so computed as to make the services completely self-sustaining and maintain the integrity of the original fund. It is anticipated that the volume of work to be financed from this fund will continue for 1951 at about the same level as for 1950 (5 U. S. C. 542-1).

OBLIGATIONS BY ACTIVITIES

For financing, on a reimbursable basis, central duplicating, photographic, tabulating, motor-transport, supply and other services—1949, \$1,384,629; 1950, \$1,469,557; 1951, \$1,488,861.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	198	198	198
Average number of all employees.....	193	193	193

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$530,590	\$550,628	\$566,554
Part-time and temporary positions.....	8,149	-----	-----
Regular pay in excess of 52-week base.....	2,059	2,129	-----
Payment above basic rates.....	8,846	9,000	9,000
Pay increases, Public Law 429.....	-----	12,857	18,364
Total personal services.....	549,644	574,614	593,918
02 Travel.....	435	500	500
03 Transportation of things.....	1,281	1,300	1,300
04 Communication services.....	1,453	1,500	1,500
05 Rents and utility services.....	201	250	250
07 Other contractual services.....	2,708	3,000	3,000
Services performed by other agencies.....	2,797	3,000	3,000
08 Supplies and materials.....	803,275	862,500	862,500
09 Equipment.....	22,500	22,500	22,500
13 Refunds, awards, and indemnities.....	335	393	393
Total obligations.....	1,384,629	1,469,557	1,488,861

CENTRAL SERVICE ACTIVITIES

Statement of assets, liabilities, and capital

As of June 30, 1949

	Motor transport	Photographic and duplicating service	Central stores	Appropriated	Total
ASSETS					
Current:					
Cash with U. S. Treasury.....	\$7,362	\$15,734	\$55,645	\$400,000	\$478,741
Accounts receivable.....	8,901	135,612	124,847	-----	269,360
Inventory:					
Stores.....	-----	-----	181,206	-----	181,206
Work in progress.....	-----	20,461	-----	-----	20,461
Total current assets.....	16,263	171,807	361,698	400,000	949,768
Deferred charges: Undelivered merchandise—orders issued.....	-----	-----	31,641	-----	31,641
Fixed:					
Equipment.....	22,552	218,513	25,784	-----	267,849
Less: Reserve for depreciation.....	6,423	91,773	9,893	-----	108,089
Net.....	16,129	126,740	16,891	-----	159,760
Total assets.....	32,392	298,547	410,230	400,000	1,141,169
LIABILITIES AND CAPITAL					
Current liabilities:					
Accounts payable:					
Stores.....	-----	-----	48,270	-----	48,270
Equipment.....	-----	30	-----	-----	30
Accrued items:					
Accrued expenses.....	1,361	3,194	230	-----	4,785
Undelivered merchandise—orders issued.....	-----	-----	31,641	-----	31,641
Annual leave liability.....	4,154	58,994	15,343	-----	78,491
Total current liabilities.....	5,515	62,218	95,484	-----	163,217
Capital:					
Invested and donated capital.....	21,393	193,707	302,593	-----	517,693
Appropriated.....	5,484	42,622	12,153	400,000	460,260
Net results from operations.....	26,877	236,329	314,746	400,000	977,952
Total capital.....	32,392	298,547	410,230	400,000	1,141,169

Statement of income and expenses, fiscal year 1949

	Motor transport	Photographic and duplicating service	Central supply	Total
Gross income: Sale of stores, services, etc.....	\$46,316	\$742,287	\$660,925	\$1,449,528
Expenses:				
Cost of goods sold:				
Inventory, July 1, 1948.....	-----	17,110	195,200	212,310
Purchases.....	-----	233,098	552,103	785,201
Add: Materials undelivered as of June 30, 1948, delivered in fiscal year 1949.....	-----	-----	27,071	27,071
Less: Materials ordered in 1949, undelivered as of June 30, 1949.....	-----	-----	-31,641	-31,641
Inventory fluctuation.....	-----	-----	650	650
Inventory, June 30, 1949.....	-----	250,208	743,283	993,491
Cost of goods sold.....	-----	20,461	181,206	201,667
Cost of goods sold.....	-----	229,747	562,077	791,824

Statement of income and expenses, fiscal year 1949—Continued

	Motor transport	Photographic and duplicating service	Central supply	Total
Expenses—Continued				
Operating expenses:				
Salaries and wages.....	\$31,041	\$424,521	\$94,082	\$549,644
Travel.....	262	173		435
Transportation of things.....	2	89	1,190	1,281
Communication services.....	46	784	623	1,453
Rents and utility services.....		201		201
Other contractual services.....	291	4,421	793	5,505
Supplies and materials.....	7,348	10,437	289	18,074
Depreciation on equipment.....	2,250	18,000	2,250	22,500
Refunds, awards, and indemnities.....	280	45	10	335
Total operating expenses.....	41,520	458,671	99,237	599,428
Total expenses.....	41,520	688,418	661,314	1,391,252
Excess of income over expense.....	4,796	53,869	-389	58,276
Other expense: Increase in leave liability.....	-81	2,795	2,727	5,441
Excess of income over expense.....	4,877	51,074	-3,116	52,835

Analysis of operating results, fiscal years 1944-49

	Motor transport	Photographic and duplicating service	Central supply	Total
Excess of income over expenses:				
Fiscal years 1944-48.....	\$607	-\$8,452	\$15,269	\$7,424
Fiscal year 1949.....	4,877	51,074	-3,116	52,835
Excess of income over expenses, fiscal years 1944-49.....	5,484	42,622	12,153	60,259

APPROPRIATION TEXT

[FARM HOUSING]

【To enable the Secretary to carry into effect the provisions of title V of the Housing Act of 1949, as follows:】 (*Supplemental Appropriation Act, 1950.*)

Loans, Farm Housing, Department of Agriculture (Loans From Secretary of the Treasury)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Received by loan from Secretary of Treasury.....		\$25,000,000	
Comparative transfer to "Farmers' Home Administration, Department of Agriculture," loans (loans from Secretary of the Treasury).....		-25,000,000	
Total obligations.....			

APPROPRIATION TEXT

【Loans: For loans, to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 511 of said Act, \$25,000,000, to remain available until June 30, 1953.】 (*Supplemental Appropriation Act, 1950.*)

NOTE.—Estimate of \$50,000,000 loan authorization for activities previously carried under this title has been transferred in the estimates to "Farmers' Home Administration, Department of Agriculture." The amount obligated in 1950 is shown in the schedule as a comparative transfer.

Grants and Loans, Farm Housing, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$2,000,000	
Comparative transfer to "Farmers' Home Administration, Department of Agriculture," grants and loans.....		-2,000,000	
Total obligations.....			

APPROPRIATION TEXT

【Grants and loans: For grants and loans, in accordance with the provisions of section 513 of said Act, for the purposes of subsections 504 (a) and 504 (b), \$2,000,000.】 (*Supplemental Appropriation Act, 1950.*)

Appropriated 1950, \$2,000,000

NOTE.—Estimate of \$5,000,000 for activities previously carried under this title has been transferred in the estimates to "Farmers' Home Administration, Department of Agriculture." The amount obligated in 1950 is shown in the schedule as a comparative transfer.

Salaries and Expenses, Farm Housing, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$3,000,000	
Proposed supplemental estimate due to pay increases.....		84,400	
Obligations incurred.....		3,084,000	
Comparative transfer to—			
"Salaries and expenses, Office of Solicitor, Department of Agriculture".....		-127,600	
"Salaries and expenses, Bureau of Agricultural Economics":			
Economic investigations.....		-15,400	
Crop and livestock estimates.....		-152,200	
"Salaries and expenses, Extension Service".....		-28,700	
"Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work".....		-122,000	
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," agricultural engineering.....		-50,600	
"Salaries and expenses, human nutrition and home economics, Agricultural Research Administration".....		-10,200	
"Farmers' Home Administration, Department of Agriculture," salaries and expenses.....		-2,577,700	
Total obligations.....			

APPROPRIATION TEXT

【Salaries and expenses: For administrative expenses, including personal services in the District of Columbia; hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and health service programs as authorized by law (5 U. S. C. 150); \$3,000,000, which shall be available for allocation by the Secretary of Agriculture to the several agencies of the Department of Agriculture, and to State agencies through the Agricultural Extension Service.】 (*Supplemental Appropriation Act, 1950.*)

Appropriated 1950, \$3,000,000

NOTE.—Estimate of \$6,244,435 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, Office of Solicitor, Department of Agriculture".....	\$320,000
"Salaries and expenses, Office of Information, Department of Agriculture".....	15,635
"Salaries and expenses, Bureau of Agricultural Economics":	
Economic investigations.....	40,000
Crop and livestock estimates.....	185,000
"Salaries and expenses, Extension Service".....	50,000
"Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work".....	725,000
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration":	
Forest diseases.....	25,000
Agricultural engineering.....	195,900
"Salaries and expenses, human nutrition and home economics, Agricultural Research Administration".....	51,000
"Farmers' Home Administration, Department of Agriculture": Salaries and expenses.....	4,637,000

The amounts obligated in 1950 are shown in the schedule as comparative transfers.

Assistance to Greece and Turkey, Executive Office of the President (Allocation to Agriculture)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$558,883		
Prior year balance reappropriated.....		\$8,868	
Transferred to "Assistance to Greece and Turkey, Executive Office of the President".....	-550,000	-8,868	
Total available for obligation.....	8,883		
Balance reappropriated for subsequent year.....	-8,868		
Total obligations.....	15		

OFFICE OF THE SECRETARY—Continued**Assistance to Greece and Turkey, Executive Office of the President
(Allocation to Agriculture)—Continued****PROGRAM AND PERFORMANCE**

These funds were available for purchasing and transporting agricultural commodities through the facilities of the Commodity Credit Corporation as required by the State Department for the American Mission to Greece and Turkey. Operations for 1949 were limited to the settlement of claims and related liquidation activities.

OBLIGATIONS BY ACTIVITIES

Grants for recovery imports—1949, \$15.

OBLIGATIONS BY OBJECTS

07 Other contractual services (services performed by other agencies)—1949, \$15.

Assistance to the Republic of Korea, Economic Cooperation Administration (Allocation to Agriculture)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Assistance to Republic of Korea, Economic Cooperation Administration".....	\$5,996,000		
Unobligated balance to be returned to "Assistance to Republic of Korea, Economic Cooperation Administration" in subsequent year.....	-1,271,025		
Unobligated balance, estimated savings.....	-190,929		
Total obligations.....	4,534,046		

PROGRAM AND PERFORMANCE

These funds were available for purchasing and transporting agricultural commodities through the facilities of the Commodity Credit Corporation as required by Economic Cooperation Administration for distribution to Korea.

OBLIGATIONS BY ACTIVITIES

Purchase and distribution of commodities—1949, \$4,534,046.

OBLIGATIONS BY OBJECTS

07 Other contractual services (services performed by other agencies)—1949, \$4,534,046.

Cooperation With the American Republics (Transfer to Agriculture)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Cooperation with the American Republics," Department of State.....	\$1,223,960		
Unobligated balance, estimated savings.....	-4,723		
Obligations incurred.....	1,219,237		
Comparative transfer to "International information and educational activities (transfer to Agriculture)".....	-1,219,237		
Total obligations.....			

PROGRAM AND PERFORMANCE

NOTE.—See statement under "International information and educational activities (transfer to Agriculture)."

Expenses, Economic Cooperation Administration, Executive Office of the President (Allocation to Agriculture)—

NOTE.—Schedules pertaining to this account are printed under Funds Appropriated to the President in the chapter of that title.

Expenses, Foreign Aid, Trieste, Economic Cooperation Administration, Executive Office of the President (Allocation to Agriculture)—

NOTE.—Schedules pertaining to this account are printed under Funds Appropriated to the President in the chapter of that title.

Expenses, China Aid, Economic Cooperation Administration Executive Office of the President (Allocation to Agriculture)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....		\$12,533,894	
Transferred from "Expenses, China aid, Economic Cooperation Administration, Executive Office of the President".....	\$61,500,000		
Transferred to "Expenses, China aid, Economic Cooperation Administration, Executive Office of the President".....		-12,106,894	
Total available for obligation.....	61,500,000	427,000	
Balance available in subsequent year.....	-12,533,894		
Total obligations.....	48,966,106	427,000	

PROGRAM AND PERFORMANCE

These funds are available for purchasing, procuring, and transporting agricultural commodities through the facilities of the Commodity Credit Corporation as required by Economic Cooperation Administration for distribution to China.

OBLIGATIONS BY ACTIVITIES

Economic assistance: Commodities—1949, \$48,966,106; 1950, \$427,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services (services performed by other agencies)—1949, \$48,966,106; 1950, \$427,000.

Foreign Aid, Austria, France and Italy, Executive Office of the President (Allocation to Agriculture)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5,962,649	\$212,649	
Transferred to "Foreign aid, Austria, France and Italy, Executive Office of the President".....	-5,750,000	-212,649	
Total available for obligation.....	212,649		
Balance available in subsequent year.....	-212,649		
Total obligations.....			

Foreign Assistance, Executive Office of the President (Allocation to Agriculture)—

NOTE.—Schedules pertaining to this account are printed under Funds Appropriated to the President in the chapter of that title.

International Information and Educational Activities (Transfer to Agriculture)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "International information and educational activities, Department of State".....		\$1,345,684	
Comparative transfer from "Cooperation with the American republics (transfer to Agriculture)".....	\$1,219,237		
Total obligations.....	1,219,237	1,345,684	

PROGRAM AND PERFORMANCE

The Department of Agriculture assists the Department of State in carrying out the terms of the United States Information and Educational Act of 1948. At the request of the Department of State and with funds furnished by that Department, training and advice in fields such as agricultural collaboration, rubber development, and agricultural statistics and income are provided to suitable nationals of participating governments. This assistance is given in the United States and abroad.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Agricultural collaboration.....	\$822,808	\$938,326	-----
2. Rubber development.....	348,062	345,500	-----
3. Agricultural statistics and census.....	48,367	45,283	-----
4. Pay increases.....	-----	16,575	-----
Total obligations.....	1,219,237	1,345,684	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	183	182	-----
Average number of all employees.....	144	134	-----
01 Personal services:			
Permanent positions.....	\$660,150	\$758,308	-----
Part-time and temporary positions.....	62,134	61,500	-----
Regular pay in excess of 52-week base.....	2,861	3,050	-----
Payment above basic rates.....	73,233	110,121	-----
Pay increases, Public Law 429.....	-----	16,575	-----
Total personal services.....	798,378	940,554	-----
02 Travel.....	123,204	160,050	-----
03 Transportation of things.....	51,953	66,926	-----
04 Communication services.....	7,159	8,340	-----
05 Rents and utilities.....	3,800	3,800	-----
06 Printing and reproduction.....	4,417	6,750	-----
07 Other contractual services.....	18,276	21,950	-----
Services performed by other agencies.....	5,000	-----	-----
08 Supplies and materials.....	44,157	43,560	-----
09 Equipment.....	50,436	45,254	-----
10 Land and structures.....	7,500	7,000	-----
11 Grants, subsidies, and contributions.....	104,957	32,500	-----
Total obligations.....	1,219,237	1,345,684	-----

Salaries and Expenses, Surplus Property Disposal, General Services Administration (Allotment to Agriculture)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Salaries and expenses, surplus property disposal, General Services Administration"—1950, \$350,000.

PROGRAM AND PERFORMANCE

These funds are available to the Department by transfer from the General Services Administration for the agricultural and forest real property disposal program. The Farm Credit Administration acts as disposal agent for the Department.

OBLIGATIONS BY ACTIVITIES

Disposal of real property—1950, \$350,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services (services performed by other agencies)—1950, \$350,000.

Permanent indefinite appropriations, special accounts:

Defense Aid, Special Fund (Allocation to Agriculture)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$123,795	-----	-----
Transferred to "Defense aid, special fund".....	—123,795	-----	-----
Total obligations.....	-----	-----	-----

Disaster Loans, Etc., Revolving Fund, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$45,494,334	-----	-----
Prior year balance available.....	-----	\$44,505,062	\$34,230,334
Payments received from non-Federal sources: Collections of principal and interest.....	1,000	300,000	600,000
Total available for obligation.....	45,495,334	44,805,062	34,830,334
Balance available in subsequent year.....	—44,505,062	—34,230,334	—28,515,334
Total obligations.....	990,272	10,574,728	6,315,000

PROGRAM AND PERFORMANCE

These funds are available for emergency loans to farmers and stockmen suffering production disasters in accordance with provisions of Public Law 38 (April 6, 1949). Upon determination by the Secretary of Agriculture that any area or region has suffered a production disaster causing a need for agricultural credit not readily available from commercial banks, cooperative lending agencies, or other responsible sources, loans are made for periods consistent with the borrowers' ability to repay at a 3-percent interest rate. Loans are also made at 3-percent interest to bona fide fur farmers unable to obtain necessary credit from other sources to enable them to carry on their present fur farming operations. Loans to fur farmers were first authorized in accordance with provisions of title II of Public Law 860 (June 30, 1948).

To September 15, 1949, the principal disaster-loan activity has been as follows: (1) In 5 Western States suffering heavy livestock losses resulting from the blizzards during the early months of 1949; (2) in the citrus areas of Texas and California occasioned by the freeze damage during the winter of 1948-49; (3) in the drought-stricken areas in the Northeastern States and Wisconsin; (4) in Kansas due to heavy rains and wet weather damage to the 1949 wheat crop; and (5) in Florida as a result of the hurricane which occurred during the month of August 1949. In all, disaster or fur loans have been made in 26 States.

From the effective date of the act (April 6, 1949) to October 31, 1949, there have been 1,872 production disaster loans amounting to \$5,217,718. Notwithstanding the recent initiation of this program, collections during the same period have been \$47,777 in principal and interest. In addition, during the same period, 84 loans were made to fur farmers aggregating \$770,106, with collections of \$18,527 in principal and interest.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Disaster loans.....	\$801,237	\$9,156,039	\$5,000,000
2. Loans to fur farmers.....	175,224	1,000,000	1,000,000
3. Salaries and expenses.....	13,811	406,726	305,499
4. Pay increases.....	-----	11,963	9,501
Total obligations.....	990,272	10,574,728	6,315,000

OBLIGATIONS BY ALLOTMENTS

	1949 actual	1950 estimate	1951 estimate
Allotted to—			
Farmers' Home Administration.....	\$990,272	\$10,559,728	\$6,300,000
Office of Solicitor.....	-----	15,000	15,000
Total obligations.....	990,272	10,574,728	6,315,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

DISASTER LOANS, ETC., REVOLVING FUND ¹

Statement of condition as of June 30, 1949

Assets:			
Cash on hand.....	\$1,000		
Cash with U. S. Treasury.....	44,541,454		\$44,542,454
Loans receivable.....	2,410,057		
Less allowance for losses.....	1,102,108		
			1,307,949
Accounts and notes receivable.....	43,818		
Less allowance for losses.....	5,000		
			38,818
Accrued interest receivable.....	-----		34
Acquired security or collateral.....	118,508		
Less allowance for losses.....	118,508		

Total assets.....			45,889,255

¹ Established Apr. 16, 1949 pursuant to the provisions of Public Law 38, 81st Cong., approved Apr. 6, 1949.

OFFICE OF THE SECRETARY—Continued

Permanent indefinite appropriations, special accounts—Con.

Disaster Loans, Etc., Revolving Fund, Department of Agriculture—Continued

Statement of condition as of June 30, 1949—Continued

Liabilities and net worth:			
Liabilities:			
Accrued expenses.....	\$5,396		
Other liabilities.....	36,163		
		\$41,559	
Net worth:			
Principal of the fund:			
Appropriations ¹	45,494,334		
Donated capital ²	363,811		
	45,858,145		
Earned surplus (or deficit (-)).....	-10,449		
		45,847,696	
Total liabilities and net worth.....		45,889,255	

¹ Represents cash funds made available for activities of the fund pursuant to Public Law 38 and established to the credit of the fund by appropriation warrant.² Represents net assets (exclusive of cash) of the former Regional Agricultural Credit Corporation of Washington, D. C., which corporation was dissolved pursuant to Public Law 38.

Statement of income and expense for period Apr. 16–June 30, 1949

Income:			
Interest on loans.....	\$2,665		
Other interest income.....	446		
Loan servicing fees.....	104		
Recoveries on assets charged off.....	303		
Miscellaneous other income.....	1,147		
Total income.....		\$4,665	
Expenses:			
Administrative expenses.....	\$13,811		
Miscellaneous other expenses.....	17		
Loans receivable charged off.....	1,670		
Acquired security or collateral charged off.....	23,070		
Total expense.....		38,568	
Net income (or loss (-)) before adjustment of valuation allowances.....		-33,903	
Decrease in valuation allowances:			
Allowance for losses on loans.....	\$3,003		
Allowance for losses on acquired security or collateral.....	20,451		
Total decrease in valuation allowances.....		23,454	
Net income (or loss (-)) for period.....		-10,449	

Special account:

Salaries and Expenses, War Assets, General Services Administration, Special Fund (Transfer to Agriculture)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Salaries and expenses, War Assets, General Services Administration, special fund".....	\$585,000		
Unobligated balance, estimated savings.....	-152		
Total obligations.....	584,848		

PROGRAM AND PERFORMANCE

These funds were available to the Department by transfer from the War Assets Administration for the agricultural and forest real property disposal program. The Farm Credit Administration acted as disposal agent for the Department.

OBLIGATIONS BY ACTIVITIES

Disposal of real property—1949, \$584,848.

OBLIGATIONS BY OBJECTS

07 Other contractual services (services performed by other agencies)—1949, \$584,848.

Total, Office of the Secretary, annual definite appropriations:

Appropriated 1950, \$7,143,300

Estimate 1951, \$2,269,000

RESEARCH AND MARKETING ACT OF 1946

Research and Marketing Act of 1946, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$13,830,000	\$19,000,000	\$19,290,000
Proposed supplemental estimate due to pay increases.....		175,000	
Transferred to "Research on agricultural problems of Alaska, Department of Agriculture".....	-13,598		
Total available for obligation.....	13,836,402	19,175,000	19,290,000
Unobligated balance, estimated savings.....	-280,139		
Total direct obligations.....	13,556,263	19,175,000	19,290,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	5,265		
Total obligations.....	13,561,528	19,175,000	19,290,000

PROGRAM AND PERFORMANCE

The Research and Marketing Act of 1946 provides for expansion of research and marketing services in which the Department of Agriculture, the State agricultural experiment stations, the cooperative State agricultural extension services, the State departments of agriculture and bureaus of markets, and other public and private agencies are cooperating in solving agricultural problems, with relatively more emphasis on more effective marketing of agricultural commodities.

The Secretary is required to establish a national advisory committee of 11 members, 6 of whom represent producers or their organizations, to consult with the Secretary and other appropriate officials of the Department concerning research and service work authorized by the act, and to assist in obtaining the cooperation of producers, farm organizations, industry groups, and Federal and State agencies. The act also provides for the establishment, by the Secretary, of appropriate committees including representatives of producers, industry, Government, and science, to assist in effectuating specific research and service programs. Committees have been established under this authority to advise the Department on the principal agricultural commodities and in functional or cross-commodity areas such as cold storage, foreign trade, and transportation.

1. *Payments to States for research at agricultural experiment stations.*—Grants are made to States for research into the basic laws and principles relating to agriculture in its broadest aspects by the State agricultural experiment stations. Seventy-two percent of the payments are made in accordance with a formula in the basic act which takes into consideration rural and farm population and the need for research in small States. These payments must be matched by State funds. Twenty-five percent is paid to the States for carrying on regional cooperative research projects involving two or more States working together on problems of common interest. Most of the research under this section is cooperative with research agencies of the Department. Three percent is made available to the Office of Experiment Stations, Department of Agriculture, for administration of research under this section. The regional cooperative research projects are recommended by a committee of nine persons elected

by and representing the State agricultural experiment stations, and are approved by the Secretary of Agriculture.

2. *Utilization research on agricultural commodities.*—Research under this section is aimed at developing new and expanded uses for agricultural products and is conducted by agencies of the Department and by public or private organizations or individuals under special contracting authority.

3. *Research other than utilization.*—All work undertaken by agencies of the Department with these funds is carried on in cooperation with State agricultural experiment stations or with agencies mutually agreeable to the Department of Agriculture and the experiment stations. The research is concerned primarily with production problems and regional marketing problems.

4. *Marketing research and services.*—This activity provides for research, service, and educational work in marketing. Funds are allotted directly to agencies of the Department for specified projects, or to State agencies on a matching-fund basis for carrying on projects under cooperative agreements, and are used under contract or cooperative agreements with public or private agencies, institutions, organizations, or individuals.

The proposed program for 1951 provides for continuation of these activities at the same level as in 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Payments to States for research at agricultural experiment stations.....	\$3,245,543	\$5,000,000	\$5,000,000
2. Utilization research on agricultural commodities:			
(a) Developing new and improved uses.....	2,131,746	3,118,650	3,209,700
(b) Improving human nutrition and extending food uses.....	414,909	578,100	552,700
(c) Developing equipment and technological methods for improving quality and processing.....	1,090,887	1,244,350	1,232,500
(d) Over-all administration.....	97,894	119,800	122,100
Total.....	3,735,436	5,060,900	5,117,000
3. Research other than utilization:			
(a) Improved uses of manpower, soil, water, plant and animal resources.....	642,122	979,250	973,500
(b) Reduction of hazards and risks.....	673,138	1,233,250	1,235,000
(c) Improvement and better use of farm homes, buildings, equipment, power and other facilities.....	304,143	403,100	421,500
(d) Regional research in agricultural marketing.....	245,643	362,100	371,400
(e) Over-all administration.....	47,942	68,800	69,600
Total.....	1,912,988	3,046,500	3,071,000
4. Marketing research and services:			
(a) Basic data and information on supplies, movements and prices.....	574,389	650,300	585,450
(b) Expansion of outlets for farm products.....	1,007,183	1,298,050	1,301,000
(c) Measurement and analysis of marketing services, costs and margins.....	406,973	723,400	721,200
(d) Improvement in the grading, handling, packaging, transportation, storage, and merchandising.....	1,376,165	1,640,550	1,709,550
(e) Evaluation and improvement of marketing facilities, methods, policies, and organization and pricing practices.....	1,168,999	1,611,600	1,638,700
(f) Over-all administration.....	142,185	143,700	146,100
Total.....	4,675,894	6,067,600	6,102,000
Total direct obligations.....	13,569,861	19,175,000	19,290,000
<i>Reimbursable Obligations</i>			
2. Utilization research on agricultural commodities:			
(c) Developing equipment and technological methods for improving quality and processing.....	120		

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations—Continued</i>			
3. Research other than utilization:			
(a) Improved uses of manpower, soil, water, plant and animal resources.....	\$76		
(b) Reduction of hazards and risks.....	69		
Total.....	145		
4. Marketing research and services:			
(d) Improvement in the grading, handling, packaging, transportation, storage, and merchandising.....	5,000		
Total reimbursable obligations.....	5,265		
Total.....	13,575,126	\$19,175,000	\$19,290,000
Transferred (from title I, sec. 9) to "Research on agricultural problems of Alaska, Department of Agriculture".....	-13,598		
Total obligations.....	13,561,528	19,175,000	19,290,000

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Allotted to—			
Office of the Secretary.....	\$14,895	\$12,400	\$10,500
Office of the Solicitor.....		7,500	10,000
Office of Information.....	41,412	35,100	33,000
Bureau of Agricultural Economics.....	1,280,002	1,904,800	1,883,800
Office of Foreign Agricultural Relations.....	146,977	192,700	193,700
Extension Service.....	452,377	623,000	703,100
Agricultural Research Administration:			
Office of Administrator.....	250,155	322,000	329,800
Office of Experiment Stations.....	3,330,298	5,335,400	5,335,700
Bureau of Animal Industry.....	494,172	807,800	819,600
Bureau of Dairy Industry.....	317,217	506,000	494,000
Bureau of Plant Industry, Soils, and Agricultural Engineering.....	1,415,131	1,843,600	1,885,800
Bureau of Entomology and Plant Quarantine.....	455,958	611,400	618,700
Bureau of Agricultural and Industrial Chemistry.....	1,753,103	2,703,500	2,815,500
Bureau of Human Nutrition and Home Economics.....	642,788	846,900	824,200
Forest Service.....	200,350	295,800	248,600
Soil Conservation Service.....	87,478	97,800	98,600
Production and Marketing Administration.....	2,515,794	2,754,100	2,711,300
Farm Credit Administration.....	171,754	275,200	274,100
Total direct obligations.....	13,569,861	19,175,000	19,290,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	5,265		
Total allotments.....	13,575,126	19,175,000	19,290,000
Transferred (from title I, sec. 9) to "Research on agricultural problems of Alaska, Department of Agriculture".....	-13,598		
Total obligations.....	13,561,528	19,175,000	19,290,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

APPROPRIATION TEXT

To enable the Secretary to carry into effect the provisions of the Act of August 14, 1946, as amended (7 U. S. C. 427, 427h–427j, 1621–1629), including in addition to the objects for which funds are available for such Act of August 14, 1946, and under title I of the Bankhead-Jones Act, as amended, personal services in the District of Columbia; over-all administration, planning, and coordination of research under section 10 pursuant to the provisions of section 10 (c); and necessary expenses for carrying out the provisions of title III of the Act, as follows:

For payments to States, Territories, and Puerto Rico for agricultural experiment stations pursuant to section 9 of the Bankhead-Jones Act approved June 29, 1935, as amended by the Act of August 14, 1946, \$5,000,000;

For research on utilization and associated problems pursuant to section 10 (a) of said Act, [\$5,000,000] \$5,117,000;

For cooperative research other than research on utilization of agricultural commodities and the products thereof, pursuant to section 10 (b) of said Act, [\$3,000,000] \$3,071,000;

For the improvement and development, independently or through cooperation among Federal and State agencies, and others, of a sound and efficient system for the distribution and marketing of

RESEARCH AND MARKETING ACT OF 1946—Con.

Research and Marketing Act of 1946, Department of Agriculture—Continued

agricultural products pursuant to the "Agricultural Marketing Act of 1946" (title II of the Act of August 14, 1946), [\$6,000,000] \$6,102,000;

In all, [\$19,000,000, of which not less than \$45,000 shall be available for work under Title II for the development of new and expanded market outlets for oilseeds, fats and oils and their products, and not less than \$180,000 shall be used under section 10 (a) for additional research on fats and oils, of which latter sum not less than \$45,000 may be used for contracts with public or private agencies as authorized by the said Act of August 14, 1946] \$19,290,000: *Provided*, That no part of this appropriation shall be used for beginning construction of any building costing in excess of \$15,000, *except that a poultry breeding house may be constructed at Purdue University at a cost to this appropriation of not to exceed \$29,000*; *Provided further*, That the Secretary may make available to any bureau, office, or agency of the Department such amounts from this appropriation as may be necessary to carry out the functions for which it is made (but amounts made available to the Office of the Secretary, Office of the Solicitor, and Office of Information shall not exceed those which the [Director of the] Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine), and any such amounts shall be in addition to amounts transferred or otherwise made available to other appropriation items of the Department: *Provided further*, That no part of this appropriation shall be available for work relating to fish or shellfish or any product thereof, except for the support of equitable transportation rates before Federal agencies concerned with such rates and for development of foreign markets. (*Department of Agriculture Appropriation Act, 1950*.)

Annual definite appropriation:

Appropriated 1950, \$19,000,000

Estimate 1951, \$19,290,000

OFFICE OF THE SOLICITOR

Salaries and Expenses, Office of Solicitor, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2, 211, 500	\$2, 235, 500	\$2, 890, 000
Proposed supplemental estimate due to pay increases.....		38, 500	
Transferred from—			
"Flood control, Department of Agriculture".....	17, 000	17, 350	17, 500
"Salaries and expenses, Rural Electrification Administration, Department of Agriculture".....		35, 000	
Advanced from "Administrative expenses, Commodity Credit Corporation, Department of Agriculture".....	140, 000	193, 500	195, 200
Total available for obligation.....	2, 368, 500	2, 519, 850	3, 102, 700
Unobligated balance, estimated savings.....	—36, 413		
Obligations incurred.....	2, 332, 087	2, 519, 850	3, 102, 700
Comparative transfer from—			
"Salaries and expenses, farm housing, Department of Agriculture".....		127, 600	
"Printing and binding, Department of Agriculture".....	6, 956		
Total direct obligations.....	2, 339, 043	2, 647, 450	3, 102, 700
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	10, 011	18, 700	
Total obligations.....	2, 349, 054	2, 666, 150	3, 102, 700

PROGRAM AND PERFORMANCE

The Solicitor's Office, as the law office of the Department of Agriculture, performs all of the legal work arising from the activities of the Department. The Associate Solicitor on Litigation represents the Department in certain classes of cases before the United States circuit courts of appeals. Criminal cases arising in connection with the programs of the Department are reviewed for the purpose of referring

them to the Department of Justice. The Office of the Solicitor also represents the Department in administrative proceedings for the promulgation of rules having the force and effect of law, and in quasi-judicial hearings held in connection with the administration of various programs.

1. *Agricultural credit*.—Legal services are provided for the Farm Credit Administration, including coordination of the legal work of the banks and corporations comprising the cooperative farm credit system. Legal services are also provided for the Farmers Home Administration in connection with direct loans and insuring of loans by private lenders to farmers for the purchase, enlargement, or development of family-size farms, loans for farm operating expenses and for water facilities in 17 Western States and the disposition of any properties acquired as the result of these programs. Increased legal services will be required in the fiscal year 1951 in connection with the insured mortgage, farm ownership, and water facilities loans programs of the Farmers Home Administration and the farm housing program authorized by title V of the Housing Act of 1949.

2. *Commodity credit, production, and adjustment programs*.—Legal services are provided in connection with price support activities, disposal of agricultural surplus, national school-lunch program, agricultural conservation, farm-marketing quotas, crop insurance, Sugar Act programs, contract settlement, wartime facilities acquired and international trade and commodity agreements, including the international wheat agreement. The Solicitor serves as general counsel for both the Commodity Credit Corporation and the Federal Crop Insurance Corporation. Increased legal work will be required in the fiscal year 1951 relative to the marketing quota programs and the Federal Crop Insurance Corporation.

3. *Lands, forestry, research, and general legal services*.—Legal and abstracting services are provided in connection with the acquisition and exchange of forest lands, operation and management of the national forests, soil-conservation districts and other public lands, flood control, and agricultural research projects. General legal services for the Department such as drafting legislation, claims adjudication and litigation, prosecution of patents and patent appeals and interferences, land condemnation suits, trespass litigation as well as legal matters relating to personnel and general departmental administration are also provided. Increased legal activities will be required in the fiscal year 1951 in connection with the forest land acquisition program, claims, soil conservation, and flood-control programs.

4. *Marketing and regulatory laws*.—Legal services are provided in connection with the enforcement of the numerous animal and plant quarantine acts and the statutes relating to the marketing and distribution of agricultural commodities involving formal and informal rule making and adjudicatory administrative proceedings as well as litigation in the courts. The Solicitor represents the Secretary in proceedings before the Interstate Commerce Commission involving freight rates on farm commodities and in appeals from the decisions of the Commission to the courts. In 1951, additional legal work will be necessary relative to work on freight rates, marketing orders and agreements, and extension of mandatory posting and regulation of stockyards.

5. *Rural electrification and telephone programs*.—Legal services are provided in connection with the extensive rural electrification program, including review and approval of security documents supporting all loans made; review and approval of contracts for construction and

other purposes executed by federally financed electric cooperatives; and participation in litigation before State power regulating bodies and in the courts. In addition, legal services are provided in connection with the rural telephone loan program authorized by Public Law 423, Eighty-first Congress. Both the electrification and telephone programs will require additional legal work in the fiscal year 1951; funds for the latter will be requested in a supplemental appropriation.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Agricultural credit.....	\$629,333	\$777,900	\$1,034,200
2. Commodity credit, production, and adjustment programs.....	329,097	386,300	425,675
3. Lands, forestry, research, and general legal services.....	528,466	535,300	560,900
4. Marketing and regulatory laws.....	385,655	390,000	438,700
5. Rural electrification and telephone programs.....	466,487	513,000	559,400
6. Pay increases.....		44,950	83,825
Total direct obligations.....	2,339,043	2,647,450	3,102,700
<i>Reimbursable Obligations</i>			
1. Agricultural credit.....	6,967	10,600	
2. Commodity credit, production, and adjustment programs.....		8,000	
3. Lands, forestry, research, and general legal services.....	3,044		
6. Pay increases.....		100	
Total reimbursable obligations.....	10,011	18,700	
Total obligations.....	2,349,054	2,666,150	3,102,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	545	581	663
Average number of all employees.....	462	522	647
01 Personal services:			
Permanent positions.....	\$2,127,596	\$2,377,861	\$2,761,849
Part-time and temporary positions.....	7,767	7,000	7,000
Regular pay in excess of 52-week base.....	8,253	9,360	
Payment above basic rates.....	9,289	9,500	9,900
Pay increases, Public Law 429.....		45,050	83,825
Total personal services.....	2,152,905	2,448,771	2,862,574
02 Travel.....	66,402	72,000	84,500
03 Transportation of things.....	4,409	6,500	6,750
04 Communication services.....	20,647	20,300	23,900
05 Rents and utility services.....	46,496	51,479	56,460
06 Printing and reproduction.....	12,556	15,500	15,250
07 Other contractual services.....	15,949	16,000	16,000
Services performed by other agencies.....	3,841	4,000	4,000
08 Supplies and materials.....	17,630	19,300	19,400
09 Equipment.....	8,179	12,300	13,866
Total obligations.....	2,349,054	2,666,150	3,102,700

APPROPRIATION TEXT

For necessary expenses, including personal services in the District of Columbia and payment of fees or dues for the use of law libraries by attorneys in the field service, [\$2,235,500] \$2,890,000, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of [\$157,000] \$212,700, shall be transferred to and made a part of this appropriation; and there may be expended for personal services in the District of Columbia not to exceed [\$1,477,960] \$1,800,000: *Provided, however,* That if the total amounts of such appropriations or authorizations for the current fiscal year shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for such year, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the [Director of the] Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropri-

ations or authorizations. (5 U. S. C. 511-512, 518; Department of Agriculture Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$2,235,500 Estimate 1951, * \$2,890,000

* Includes \$320,000 for activities previously carried under "Salaries and expenses, farm housing, Department of Agriculture." The amount obligated in 1950 is shown in the schedule as a comparative transfer.

Allotment to Office of the Solicitor from "Disaster loans, etc., revolving fund, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the revolving fund "Disaster loans, etc., revolving fund, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For legal services in connection with disaster loans, fur loans, and the liquidation of the Regional Agricultural Credit Corporation assets</i>			
Total number of permanent positions.....		5	5
Average number of all employees.....		4	4
01 Personal services:			
Permanent positions.....		\$13,683	\$13,609
Regular pay in excess of 52-week base.....		54	
Pay increases, Public Law 429.....		263	391
Total personal services.....		14,000	14,000
02 Travel.....		500	500
04 Communication services.....		100	100
08 Supplies and materials.....		200	200
09 Equipment.....		200	200
Total obligations.....		15,000	15,000

Allotment to Office of the Solicitor from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation, "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For legal services incident to research and marketing activities</i>			
Total number of permanent positions.....		3	3
Average number of all employees.....		2	2
01 Personal services:			
Permanent positions.....		\$6,970	\$9,200
Regular pay in excess of 52-week base.....		30	
Pay increases, Public Law 429.....		200	300
Total personal services.....		7,200	9,500
02 Travel.....		300	500
Total obligations.....		7,500	10,000

Working Fund, Agriculture, Office of the Solicitor—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$480	\$1,636	
Advanced from Bureau of Animal Industry.....	11,300	15,000	
Total available for obligation.....	11,780	16,636	
Balance available in subsequent year.....	-1,636		
Returned to Bureau of Animal Industry.....	-480	-1,636	
Total obligations.....	9,664	15,000	

PROGRAM AND PERFORMANCE

Funds are advanced to the Office of the Solicitor by the Bureau of Animal Industry for legal services in connection with the program for the control of foot-and-mouth disease conducted cooperatively in Mexico by the United States and the Republic of Mexico as may be mutually agreed upon.

OFFICE OF THE SOLICITOR—Continued

Working Fund, Agriculture, Office of the Solicitor—Continued

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Legal services in connection with the foot-and-mouth disease program.....	\$9,664	\$14,800	200
2. Pay increases.....			
Total obligations.....	9,664	15,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2	2	
Average number of all employees.....	1	2	
01 Personal services:			
Permanent positions.....	\$7,750	\$11,911	
Regular pay in excess of 52-week base.....	30		
Payment above basic rates.....	1,525	1,200	
Pay increases, Public Law 429.....		200	
Total personal services.....	9,305	13,311	
02 Travel.....	359	1,689	
Total obligations.....	9,664	15,000	

OFFICE OF INFORMATION

Salaries and Expenses, Office of Information, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$608,250	\$1,248,728	\$1,290,800
Proposed supplemental estimate due to pay increases.....		12,600	
Transferred from—			
"Salaries and expenses, Office of Secretary of Agriculture".....	25		
"Salaries and expenses, Bureau of Agricultural Economics," economic investigations.....	15		
"Salaries and expenses, Extension Service".....	3,983		
"Salaries and expenses, animal industry, Agricultural Research Administration":			
Animal husbandry.....	9,758		
Diseases of animals.....	22		
Eradicating tuberculosis and Bang's disease.....	321		
Meat inspection.....	321		
"Eradication of foot-and-mouth and other contagious diseases of animals and poultry, Agricultural Research Administration".....	23,311		
"Salaries and expenses, dairy industry, Agricultural Research Administration".....	481		
"Salaries and expenses, plant industry, soils and agricultural engineering, Agricultural Research Administration":			
Field crops.....	278		
Fruit, vegetable, and specialty crops.....	266		
Forest diseases.....	37		
Soils, fertilizers, and irrigation.....	136		
Agricultural engineering.....	167		
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration":			
Insect investigations.....	609		
Insect and plant disease control.....	5,000		
"Control of emergency outbreaks of insects and plant diseases".....	8,093		
"Salaries and expenses, human nutrition and home economics, Agricultural Research Administration".....	7,874		
"Control of forest pests, Department of Agriculture," white pine blister rust.....	5,157		
"Salaries and expenses, Forest Service," national forest protection and management.....	10,588		
"Forest fire cooperation, Department of Agriculture".....	14,590		
"Salaries and expenses, Soil Conservation Service," soil conservation operations.....	2,614		
"Administrative expenses, section 392, Agricultural Adjustment Act of 1938, Department of Agriculture".....	961		
"National school lunch program, Department of Agriculture".....	2,141		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred from—Continued			
"Salaries and expenses, marketing services," marketing farm products.....	\$124		
"Salaries and expenses, Rural Electrification Administration, Department of Agriculture".....	1,366		
"Salaries and expenses, Farm Credit Administration, Department of Agriculture".....	420		
Advanced from "Administrative expenses, Commodity Credit Corporation, Department of Agriculture".....	15,264	\$16,000	\$16,200
Transferred to "Salaries and expenses, human nutrition and home economics, Agricultural Research Administration".....		-10,000	
Total available for obligation.....	722,172	1,267,328	1,307,000
Unobligated balance, estimated savings.....	-2,267		
Obligations incurred.....	719,905	1,267,328	1,307,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	558,717		
Total direct obligations.....	1,278,622	1,267,328	1,307,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	123,464		
Payments received from non-Federal sources.....	15,224		
Total reimbursable obligations.....	138,688		
Total obligations.....	1,417,310	1,267,328	1,307,000

PROGRAM AND PERFORMANCE

The Office exercises general supervision and coordination of information activities within the Department, involving publications, printed reports, exhibits, motion pictures, radio and television activities. A slightly increased program is proposed for 1951 to provide funds incident to the Department's marketing quota and farm housing programs, and for the printing of the Yearbook of Agriculture.

Publications reporting on the results of scientific research or conveying information which will aid American agriculture are distributed through Members of Congress, the Federal-State Cooperative Extension Service, and in response to direct requests. These publications consist of farmers' bulletins, leaflets, technical bulletins, reports, program aids, and periodicals. The Office edits the manuscripts for such publications, arranges for illustrations, determines distribution, and procures printing services. Distribution work entails control of inventory stocks of publications and response to nearly 900,000 inquiries a year.

General publications are compiled on agricultural developments and service is given to national publications and writers. The annual Yearbook of Agriculture, compiled and edited by the Office, is a complete treatise of available information on a subject of major importance. This Office edits also the annual report of the Secretary of Agriculture which analyzes agricultural trends and discusses major questions of agricultural policy. It supplies special articles and reports, as well as general background information on agriculture, frequently requested by national magazines, encyclopedic annuals, and trade publications.

Exhibits explaining new agricultural developments of major interest to farmers are supplied to some 35 large State and interstate fairs requesting this material each year. Technical assistance and production facilities are also extended to Department agencies for the preparation of small exhibits for limited use. In addition, the Office provides motion picture review and projection service for the Department and supervises distribution of films through 72 cooperating State film libraries for the use of Extension agents and Department field officers. Its studio and laboratory facilities produce color and sound

pictures requested and financed by Department agencies in disseminating research and program information.

The Department's activities require the editing and release of about 2,800 current releases, and crop, price, and market reports. Services to press associations, daily newspapers, and farm publications include a daily and weekly background letter to meet requests from farm paper editors, a weekly science digest for scientific editors and writers, and a weekly letter for women's page editors on current developments on food and home management. Radio is used to reach farmers through local radio farm program directors and extension editors, and to broadcast regular weekly programs on major networks, time for which is made available without cost to the Federal Government.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. General administration of Office of Information and Informational work	\$30,337	\$30,275	\$30,275
2. Business service, including communications and records	65,407	58,300	58,300
3. Publications preparation, distribution, and control	533,084	553,323	574,023
4. Preparation and distribution of special reports and current information	294,414	362,715	376,515
5. Preparation and distribution of agricultural information by exhibits	109,921	106,425	106,425
6. Preparation and distribution of agricultural information by radio	35,559	34,725	34,725
7. Preparation and distribution of agricultural information to the press	56,182	50,870	50,870
8. Preparation and distribution of agricultural information by motion pictures	153,718	57,600	57,600
9. Pay increases		13,095	18,267
Total direct obligations	1,278,622	1,267,328	1,307,000
<i>Reimbursable Obligations</i>			
2. Business service, including communications and records	1,959		
3. Publications preparation, distribution, and control	14,099		
4. Preparation and distribution of special reports and current information	5,762		
5. Preparation and distribution of agricultural information by exhibits	7,710		
6. Preparation and distribution of agricultural information by radio	548		
7. Preparation and distribution of agricultural information to the press	2,772		
8. Preparation and distribution of agricultural information by motion pictures	105,838		
Total reimbursable obligations	138,688		
Total obligations	1,417,310	1,267,328	1,307,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	170	136	144
Average number of all employees	160	130	137
01 Personal services:			
Permanent positions	\$673,541	\$542,070	\$567,715
Part-time and temporary positions	5,326		
Regular pay in excess of 52-week base	2,885	2,060	
Payment above basic rates	284		
Pay increases, Public Law 429		13,095	18,267
Total personal services	682,036	557,225	585,982
02 Travel	16,071	7,900	8,000
03 Transportation of things	10,594	12,420	12,420
04 Communication services	8,454	7,000	7,050
06 Printing and reproduction	570,471	658,388	668,688
07 Other contractual services:	14,162	4,500	4,500
Services performed by other agencies	15,810	5,440	5,805
08 Supplies and materials	98,994	13,455	13,555
09 Equipment	703	1,000	1,000
13 Refunds, awards, and indemnities (awards for employee suggestions)	15		
Total obligations	1,417,310	1,267,328	1,307,000

APPROPRIATION TEXT

SALARIES AND EXPENSES

For necessary expenses in connection with the publication, indexing, illustration, and distribution of bulletins, documents, and reports, the preparation, distribution, and display of agricultural motion and sound pictures, and exhibits, and the coordination of informational work in the Department, **[\$1,248,728]** \$1,290,800, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of **[\$15,505]** \$16,200 shall be transferred to and made a part of this appropriation, of which total appropriation amounts not exceeding those specified may be used for the purposes enumerated as follows: For personal services in the District of Columbia, **[\$544,130]** \$555,982; for preparation and display of exhibits, **[\$106,425]** \$109,959; and the preparation, distribution, and display of motion and sound pictures, **[\$57,600]** \$58,700; for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U. S. C. 417) and [for reprinting the 1948 Department of Agriculture Yearbook, "Grass", for the use of the Senate and the House of Representatives, respectively, in the ratio of one hundred and ten thousand to three hundred and sixty thousand copies (of which not to exceed \$156,674 shall be available for the yearbook reprint for such use), and including \$166,051 for the preparation, printing, and distribution of a homemakers' food and nutrition handbook, of which \$10,000 shall be transferred to the appropriation "Salaries and expenses, Human Nutrition and Home Economics, Agricultural Research Administration", for the preparation of such handbook, \$615,728: *Provided*, That four hundred thousand copies of the homemakers' food and nutrition handbook shall be for the use of the Department and the remainder shall be for the Senate and the House of Representatives, respectively, in the same ratio as farmers' bulletins] *not less than two hundred thirty thousand eight hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture), as authorized by section 73 of the Act of January 12, 1895 (44 U. S. C. 241), \$611,128: Provided [further]*, That if the total amounts of the appropriations or authorizations for the current fiscal year from which transfers to this appropriation are herein authorized shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for such year, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the [Director of the] Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: *Provided further*, That when and to the extent that in the judgment of the Secretary agricultural exhibits and motion and sound pictures relating to the authorized programs of the various agencies of the Department can be more advantageously prepared, displayed, or distributed by the Office of Information, as the central agency of the Department therefor, additional funds not exceeding \$300,000 for these purposes may be transferred to and made a part of this appropriation, from the funds applicable, and shall be available for the objects specified herein, including personal services in the District of Columbia: *Provided further*, That in the preparation of motion pictures or exhibits by the Department, not exceeding a total of \$10,000 may be used for employment pursuant to the second sentence of section 706 (a) of the Department of Agriculture Organic Act of 1944 (5 U. S. C. 574), said Act being elsewhere herein referred to as the Organic Act of 1944, as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further*, That no part of this appropriation shall be used for the establishment or maintenance of regional or State field offices or for the compensation of employees in such offices except that not to exceed \$10,000 may be used to maintain the San Francisco radio office. (*Department of Agriculture Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, **\$1,248,728**Estimate 1951, **\$1,290,800**

* Includes \$15,535 for activities previously carried under "Salaries and expenses, farm housing, Department of Agriculture."

OFFICE OF INFORMATION—Continued

Allotment to Office of Information from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For coordination of information services in carrying out the Research and Marketing Act of 1946</i>			
Total number of permanent positions	8	7	6
Average number of all employees	7	6	6
01 Personal services:			
Permanent positions	\$37,792	\$29,872	\$29,730
Part-time and temporary positions			
Regular pay in excess of 52-week base	127	103	
Pay above basic rates		600	1,000
Pay increases, Public Law 429			
Total personal services	37,919	30,575	30,730
02 Travel	1,168	2,850	1,300
04 Communication services	21	50	50
06 Printing and reproduction	301	325	100
07 Other contractual services:			
Services performed by other agencies	1,047	500	520
08 Supplies and materials	248	300	200
09 Equipment	658	500	100
Total obligations	41,412	35,100	33,000

Printing and Binding, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

Description	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$1,800,000		
Transferred from—			
"Salaries and expenses, Forest Service," national forest protection and management	35,000		
"Forest fire cooperation, Department of Agriculture"	45,000		
"Acreage allotments and marketing quotas, Department of Agriculture"	77,500		
"Removal of surplus agricultural commodities, Department of Agriculture"	58,000		
"National school lunch program, Department of Agriculture"	35,000		
Total available for obligation	2,050,500		
Unobligated balance, estimated savings	-11,765		
Obligations incurred	2,038,735		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Agriculture"	-44,863		
"Salaries and expenses, Office of Solicitor, Department of Agriculture"	-6,956		
"Salaries and expenses, Office of Information, Department of Agriculture"	-558,717		
"Salaries and expenses, Library, Department of Agriculture"	-60,100		
"Salaries and expenses, Bureau of Agricultural Economics":			
Economic investigations	-25,000		
Crop and livestock estimates	-107,157		
"Salaries and expenses, Office of Foreign Agricultural Relations"	-12,666		
"Salaries and expenses, Extension Service"	-22,622		
"Salaries and expenses, Office of Administrator, Agricultural Research Administration"	-5,628		
"Salaries and expenses, experiment stations, Agricultural Research Administration":			
Administration of grants and coordination of research with States	-32,996		
Federal Experiment Station, Puerto Rico	-2,380		
"Salaries and expenses, animal industry, Agricultural Research Administration":			
Animal husbandry	-17,000		
Diseases of animals	-18,000		
Eradicating tuberculosis and Bang's disease	-5,000		
Inspection and quarantine	-6,000		
Meat inspection	-24,011		
Virus Serum Toxin Act	-1,000		
"Salaries and expenses, dairy industry, Agricultural Research Administration"	-27,099		
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration":			
Field crops	-55,494		
Fruit, vegetable, and specialty crops	-25,032		

FUND AVAILABLE FOR OBLIGATION—continued

Description	1949 actual	1950 estimate	1951 estimate
Comparative transfer to—Continued			
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration"—Continued			
Forest diseases	-\$1,499		
Soils, fertilizers, and irrigation	-144,657		
Agricultural engineering	-6,324		
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration":			
Insect investigations	-32,218		
Insect and plant disease control	-15,296		
Foreign plant quarantines	-8,055		
"Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration":			
Agricultural chemical and naval stores investigations	-3,330		
Regional research laboratories	-15,175		
"Salaries and expenses, human nutrition and home economics, Agricultural Research Administration"	-24,117		
"Control of forest pests, Department of Agriculture":			
Gypsy and brown tail moths	-798		
White pine blister rust	-5,245		
"Salaries and expenses, Forest Service":			
General administrative expenses	-5,000		
National forest protection and management	-81,197		
Forest and range management investigations	-25,000		
Forest products	-7,000		
Forest resources investigations	-13,000		
Forest development roads and trails, Department of Agriculture"	-2,000		
"Forest fire cooperation, Department of Agriculture"	-46,000		
"Forest and other private forestry cooperation, Department of Agriculture"	-5,000		
"Acquisition of lands for national forests"	-1,000		
"Flood control, Department of Agriculture"	-4,460		
"Salaries and expenses, Soil Conservation Service":			
Soil conservation research	-989		
Soil conservation operations	-68,137		
"Land utilization and retirement of submarginal land, Department of Agriculture"	-689		
"Water conservation and utilization projects, Department of Agriculture"	-198		
"Conservation and use of agricultural land resources, Department of Agriculture"	-129,383		
"Acreage allotments and marketing quotas, Department of Agriculture"	-77,500		
"Administration of Sugar Act, Department of Agriculture"	-5,645		
"Removal of surplus agricultural commodities, Department of Agriculture"	-58,000		
"National school lunch program, Department of Agriculture"	-35,000		
"Salaries and expenses, marketing services":			
Market news service	-7,432		
Market inspection of farm products	-51,290		
Marketing farm products	-19,260		
Tobacco acts	-2,092		
Marketing regulatory acts	-12,875		
Cotton statistics, classing, standards and futures acts	-11,723		
"Administration, Commodity Exchange Act, Department of Agriculture"	-8,180		
"Salaries and expenses, Farmers' Home Administration, Department of Agriculture"	-2,160		
"Salaries and expenses, Rural Electrification Administration"	-53,790		
Total obligations			

Working Fund, Agriculture, Information—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$88,995	\$48,879	
Advanced from—			
Veterans Administration	103,953	112,776	
Department of Defense:			
Department of the Army		750	
Corps of Engineers	2,800		
Department of the Air Force	20,000	25,000	
Department of State	1,000		
Total available for obligation	216,748	187,405	
Balance available in subsequent year	-48,379		
Carried to surplus fund	-110		
Total obligations	167,759	187,405	

PROGRAM AND PERFORMANCE

Funds are advanced to the Office of Information by other Government agencies for the preparation and distribution of motion pictures, and for the indexing of publications.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Publications preparation, distribution and control.....	\$1,139	\$761	
2. Preparation and distribution of information by exhibits.....		750	
3. Preparation and distribution of information by motion pictures.....	166,620	183,594	
4. Pay increases.....		2,300	
Total obligations.....	167,759	187,405	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	28	28	
Average number of all employees.....	28	28	
01 Personal services:			
Permanent positions.....	\$86,253	\$90,272	
Part-time and temporary positions.....	2,081	2,325	
Regular pay in excess of 52-week base.....	454	483	
Payment above basic rates.....	800		
Pay increases, Public Law 429.....		2,300	
Total personal services.....	89,588	95,380	
02 Travel.....	5,112	8,500	
03 Transportation of things.....	429	750	
04 Communication services.....	61	75	
07 Other contractual services.....	40,620	42,200	
Services performed by other agencies.....	10,461	15,500	
08 Supplies and materials.....	20,888	24,000	
09 Equipment.....	600	1,000	
Total obligations.....	167,759	187,405	

Trust accounts:

Working Fund, Agriculture, Office of Information (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$27.

PROGRAM AND PERFORMANCE

Funds are advanced to the Office of Information by State Government agencies and State and interstate fairs for cooperation in the preparation and distribution of motion pictures and agricultural exhibits.

OBLIGATIONS BY ACTIVITIES

Preparation and distribution of information by motion pictures and exhibits—1949, \$27

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$27.

Allotment to Office of Information from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
For cooperation with States and State fairs in the preparation and distribution of motion pictures and agricultural exhibits.....			
Total number of permanent positions.....	2	3	
Average number of all employees.....	2	3	
01 Personal services:			
Permanent positions.....	\$7,355	\$12,448	
Regular pay in excess of 62-week base.....	28	48	
Payment above basic rates.....	34		
Pay increases, Public Law 429.....		300	
Total personal services.....	7,417	12,796	
02 Travel.....	541	1,000	
03 Transportation of things.....	3,490	5,700	\$6,620
07 Other contractual services.....		200	
Services performed by other agencies.....	82	350	
Total obligations.....	11,530	20,046	6,620

LIBRARY, DEPARTMENT OF AGRICULTURE

Salaries and Expenses, Library, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$656,750	\$713,293	\$740,000
Proposed supplemental estimate due to pay increases.....		16,300	
Total available for obligation.....	656,750	729,593	740,000
Unobligated balance, estimated savings.....	—31		
Obligations incurred.....	656,719	729,593	740,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	60,100		
Total direct obligations.....	716,819	729,593	740,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	10,200	10,130	10,280
Payments received from non-Federal sources.....	39,300	33,104	33,300
Total reimbursable obligations.....	49,500	43,234	43,580
Total obligations.....	766,319	772,827	783,580

PROGRAM AND PERFORMANCE

The library procures and preserves all information concerning agriculture which can be obtained by means of books, periodicals, and other issues. Under a cooperative arrangement with the Library of Congress, the Department Library also serves as the National Agriculture Library. It collects current and historical published material and organizes it for maximum service to the Department and the public.

The library makes available to the research workers of the Department and the State agricultural colleges, as well as to the general public, through reference services, loans of publications, bibliographical services, and photo reproductions, the agricultural knowledge of the world that is contained in published literature.

There are six branch libraries with general collections serving the Department in designated geographical areas and seven specialized field branches serving major field research installations of the Department.

1. *Acquisition of publications and preparation for use.*—The library on June 30, 1949, had about 1,000,000 volumes on agriculture and related subjects to which will be added about 55,000 volumes in 1950 and about the same in 1951. In addition, the library receives annually about 350,000 separate issues of periodicals, many of which are later bound into volumes.

2. *Bibliographical services.*—These consist of comprehensive general and special lists of literature dealing with agricultural subjects. A general bibliography is issued monthly which during the fiscal year 1949, contained 82,269 references. Definitive subject bibliographies are prepared to meet special needs of the Department as they arise.

3. *Reference and circulation services.*—Inquiries are answered by mail, personal visits, and telephone and loans of books, periodicals, and other publications are made. During the fiscal year 1949, the library answered 202,246 reference questions and made 1,464,865 loans of books, and other publications, a total of 1,667,111 units. In the fiscal year 1949 a total of 13,400 volumes were bound; about the same number will be bound in 1950 and 1951.

During the fiscal year 1949 receipts from the sale of bibliographies and photographic reproductions of library materials amounted to \$47,216, and are estimated to amount to \$40,840 in 1950 and \$41,130 in 1951.

LIBRARY, DEPARTMENT OF AGRICULTURE— Continued

Salaries and Expenses, Library, Department of Agriculture— Continued

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Acquisition of publications and preparation for use.....	\$253,619	\$248,463	\$249,957
2. Bibliographical services.....	168,970	168,300	171,276
3. Reference and circulation services:			
(a) Washington.....	189,432	192,215	189,395
(b) Field.....	104,798	104,315	105,027
4. Pay increases.....		16,300	24,345
Total direct obligations.....	716,819	729,593	740,000
<i>Reimbursable Obligations</i>			
2. Bibliographical services.....	47,216	40,216	40,216
3. Reference and circulation services:			
(a) Washington.....	2,284	2,284	2,284
(b) Field.....			
4. Pay increases.....		734	1,080
Total reimbursable obligations.....	49,500	43,234	43,580
Total obligations.....	766,319	772,827	783,580

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	184	182	182
Average number of all employees.....	178	176	176
01 Personal services:			
Permanent positions.....	\$614,503	\$613,239	\$618,732
Part-time and temporary positions.....	3,645	3,600	3,600
Regular pay in excess of 52-week base.....	2,451	2,445	
Payment above basic rates.....	464	500	500
Pay increases, Public Law 429.....		17,034	25,425
Total personal services.....	621,063	636,818	648,257
02 Travel.....	2,570	2,641	2,641
03 Transportation of things.....	1,208	1,200	1,200
04 Communication services.....	6,320	4,649	4,649
05 Rents and utility services.....	3,724	4,077	4,077
06 Printing and reproduction:			
Binding.....	46,451	46,025	46,025
Other.....	15,465	14,800	14,800
07 Other contractual services.....	2,405	1,705	1,705
Services performed by other agencies.....	4,940	4,056	3,370
08 Supplies and materials.....	24,016	17,713	17,713
09 Equipment.....	38,157	39,143	39,143
Total obligations.....	766,319	772,827	783,580

APPROPRIATION TEXT

For necessary expenses, including [exchange of reference books, lawbooks, technical and scientific books, periodicals, and expenses incurred in completing imperfect series; not to exceed \$1,200 for newspapers;] dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; [\$713,293] \$740,000, of which not to exceed [\$518,800] \$544,120 may be expended for personal services in the District of Columbia. (5 U. S. C. 511-512, 514, 516, 552a; Department of Agriculture Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$713,293

Estimate 1951, \$740,000

Working Fund, Agriculture, Library—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$15,931	\$1,059	\$7,500
Advanced from—			
Bureau of Entomology and Plant Quarantine, Agricultural Research Administration, Department of Agriculture.....	3,190	3,345	3,640
Economic Cooperation Administration, Atomic Energy Commission.....	24,000	37,095	37,460
Total available for obligation.....	43,121	56,499	48,500
Balance available in subsequent year.....	-1,059	-7,500	
Total obligations.....	42,062	48,999	48,500

PROGRAM AND PERFORMANCE

Funds are advanced to the library by other Government agencies and by agencies within the Department for work which the library is equipped to perform.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Special bibliographical services on bee culture (Bureau of Entomology and Plant Quarantine).....	\$3,201	\$3,190	\$3,360
2. Supervision of the construction and pilot test studies on camera mechanism (Department of Commerce).....	6,297		
3. Library and bibliographical services (Economic Cooperation Administration).....	32,564	37,459	36,400
4. Modification of Rapid Selector Machine (Atomic Energy Commission).....		7,500	7,500
5. Pay increases.....		850	1,240
Total obligations.....	42,062	48,999	48,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	12	11	11
Average number of all employees.....	12	11	11
01 Personal services:			
Permanent positions.....	\$34,758	\$32,984	\$32,345
Part-time and temporary positions.....	380	375	350
Regular pay in excess of 52-week base.....	60	65	65
Pay increases, Public Law 429.....		850	1,240
Total personal services.....	35,198	34,274	34,000
02 Travel.....	110		
03 Transportation of things.....	112	150	150
04 Communication services.....	24	25	25
07 Other contractual services.....	43	4,550	4,525
08 Supplies and materials.....	371	500	300
09 Equipment.....	6,204	9,500	9,500
Total obligations.....	42,062	48,999	48,500

Trust account:

Allotment to Library from "Return of excess deposits for reproduction of photographs, mosaics, and maps"

NOTE.—This schedule covers obligations under an allotment from "Return of excess deposits for reproduction of photographs, mosaics, and maps," which is shown under Miscellaneous.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$300; 1950, \$300; 1951, \$229.

BUREAU OF AGRICULTURAL ECONOMICS

Salaries and Expenses, Bureau of Agricultural Economics—

APPROPRIATION TEXT

For necessary expenses, including not to exceed [\$2,390,000] \$2,763,000 for personal services in the District of Columbia, [including the salary of Chief of Bureau at \$10,330 per annum, and not to exceed \$1,000 for the purchase of books of reference, periodicals, and newspapers,] as follows: (5 U. S. C. 511-512—establishing the Department of Agriculture; 7 U. S. C. 411—establishing the Bureau of Agricultural Economics; 5 U. S. C. 673. The foregoing citations apply to all appropriation items under the Bureau; Department of Agriculture Appropriation Act, 1950.)

Economic investigations:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,107,000	\$2,000,000	\$2,282,000
Proposed supplemental estimate due to pay increases.....		42,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-15		
Total available for obligation.....	2,106,985	2,042,000	2,282,000
Unobligated balance, estimated savings.....	-16,001		
Obligations incurred.....	2,090,984	2,042,000	2,282,000
Comparative transfer from—"Printing and binding, Department of Agriculture".....	25,000		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from—Continued "Salaries and expenses, farm housing, Department of Agriculture"		\$15,400	
Total direct obligations.....	\$2,115,984	2,057,400	\$2,282,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	27,941	30,000	30,000
Total obligations.....	2,143,925	2,087,400	2,312,000

PROGRAM AND PERFORMANCE

The Bureau performs economic and statistical research on numerous aspects of American agriculture and maintains regularly recurring statistical series or estimates such as (1) farmers' cash receipts and expenditures; (2) gross and net farm income; (3) indexes of farm production and marketings; (4) estimates of per capita food consumption; (5) changes in land values and volume of sales; (6) farm tax rates and interest paid; (7) valuation of livestock and farm equipment; (8) costs and returns by types of farms; and (9) estimates of farm population, migration to and from farms, and county indexes of levels of living. The Bureau also carries on research studies and analyses, as indicated below, and performs a large volume of service work for other Department agencies, for congressional committees, other legislative bodies, and the public.

1. *Economics of production.*—These studies include research and statistical series relating to the ownership, valuation, financing, organization and operation of farms, and to the use of labor, equipment, land and water in their broader economic aspects. Research also is conducted to provide information that will aid farmers in making production decisions that will result in effective use of labor, land, and other resources in agriculture; production of farm commodities of various kinds in the quantities desired by the consuming public, and larger returns for farmers and their families.

The work covers research on (1) classification and analysis of farms by size and type of farming and the effect of these and other factors on farmers' costs and returns and on total farm output of different products; (2) efficiency of use of labor, equipment, land, and water; (3) inventory and analyses of the use of land resources; (4) the introduction of new and improved techniques, and their effects on differences in production opportunities and efficiency of farm production; and (5) farm valuation and debt, taxation, tenure, risk, insurance, and related problems affecting agricultural production and income. The program for 1951 provides for more adequate research on farm costs and returns from farming.

2. *Prices, income, and marketing.*—Statistical and economic analyses are made relating to the production, marketing, and consumption of agricultural products. These studies establish measures of income to farmers, the demand for agricultural products, parity prices, parity income, marketing charges, and analyze the economic situation and outlook for farm products.

Statistical data and interpretative analyses are made available to farmers through the Federal-State cooperative extension service and other agencies, and are available to Federal agencies for consideration in carrying out programs such as agricultural price supports, soil conser-

vation, and production adjustments. Data are published relating to transportation, processing, and marketing charges, with analysis as to factors affecting them, which show the relation of the prices consumers pay to prices farmers receive for their products and provide a better understanding of the significant factors in costs of distribution. The program for 1951 includes the preparation of estimates, by States, of gross farm income, farm production expenses, and net farm income.

3. *Farm population and manpower.*—These studies have to do primarily with farm people—how many there are, where they live, how many are in the farm work force, what their standards of living are, and the factors which underlie the success of farm programs. Statistical series are maintained which keep the country informed on the changes taking place in the agricultural economy with respect to farm population and the farm labor force. Analyses are made of the levels and standards of living of farm people, the difference between rural and urban levels, and ways in which agricultural activities and services may be improved.

4. *Farm housing and construction.*—Economic research is conducted, in carrying out title V of the Housing Act of 1949, on (1) national farm housing needs, (2) progress being made in meeting such needs, (3) methods of reducing the costs of financing the construction of farm houses and other farm buildings, (4) the size of investment in housing and other farm buildings which can be supported by farms of different sizes, types, and income potentialities, and (5) effects of farmers' circumstances and preferences with respect to types and quality of housing. The 1951 estimates include a nominal additional sum for research in this general field.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Economics of production.....	\$1,104,351	\$1,066,000	\$1,155,000
2. Prices, income, and marketing.....	731,995	708,000	796,000
3. Farm population and manpower.....	279,638	228,000	226,000
4. Farm housing and construction.....		15,000	38,500
5. Pay increases.....		42,400	66,500
Total direct obligations.....	2,115,984	2,057,400	2,282,000
<i>Reimbursable Obligations</i>			
1. Economics of production.....	18,650	19,500	19,500
2. Prices, income, and marketing.....	3,505	7,000	7,000
3. Farm population and manpower.....	5,786	3,000	3,000
5. Pay increases.....		500	500
Total reimbursable obligations.....	27,941	30,000	30,000
Total obligations.....	2,143,925	2,087,400	2,312,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	456	438	478
Average number of all employees.....	453	434	474
01 Personal services:			
Permanent positions.....	\$1,784,319	\$1,718,300	\$1,880,600
Part-time and temporary positions.....	53,182	46,200	67,700
Regular pay in excess of 52-week base.....	7,148	7,000	
Payment above basic rates.....	1,355	1,400	1,400
Pay increases, Public Law 429.....		42,900	67,000
Total personal services.....	1,845,984	1,815,800	2,016,700
02 Travel.....	113,105	97,600	116,700
03 Transportation of things.....	4,186	4,000	4,000
04 Communication services.....	15,459	13,000	13,100
05 Rents and utility services.....	5,867	11,000	11,000
06 Printing and reproduction.....	82,376	88,000	91,000

BUREAU OF AGRICULTURAL ECONOMICS—Con.**Salaries and Expenses, Bureau of Agricultural Economics—Con.****Economic investigations—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$18,632	\$11,500	\$11,500
Services performed by other agencies.....	3,541	3,500	3,550
08 Supplies and materials.....	10,230	11,000	12,050
09 Equipment.....	35,545	32,000	32,400
Total obligations.....	2,143,925	2,087,400	2,312,000

APPROPRIATION TEXT

Economic investigations: For conducting investigations and for acquiring and diffusing useful information among the people of the United States, relative to agricultural production, distribution, land utilization, and conservation in their broadest aspects, including farm management and practice, utilization of farm and food products, purchasing of farm supplies, farm population and rural life, farm labor, farm finance, insurance and taxation, adjustments in production to probable demand for the different farm and food products; land ownership and values, farm structures, costs, prices and income in their relation to agriculture, including causes for their variations and trends, **[\$2,000,000] \$2,282,000: Provided,** That no part of the funds herein appropriated or made available to the Bureau of Agricultural Economics under the heading "Economic investigations" shall be used for State and county land-use planning, for conducting cultural surveys, or for the maintenance of regional offices. (*Department of Agriculture Appropriation Act, 1950.*)

Appropriated 1950, \$2,000,000

Estimate 1951,* \$2,282,000

* Includes \$40,000 for activities previously carried under "Salaries and expenses, farm housing, Department of Agriculture." The amount obligated in 1950 is shown in the schedule as a comparative transfer.

Crop and livestock estimates:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,541,900	\$2,646,900	\$3,356,500
Proposed supplemental estimate due to pay increases.....		57,000	
Total available for obligation.....	2,541,900	2,703,900	3,356,500
Unobligated balance, estimated savings.....	-18,724		
Obligations incurred.....	2,523,176	2,703,900	3,356,500
Comparative transfer from—			
"Printing and binding, Department of Agriculture".....	107,157		
"Salaries and expenses, farm housing, Department of Agriculture".....		152,200	
Total direct obligations.....	2,630,333	2,856,100	3,356,500
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	10,786	12,000	12,000
Total obligations.....	2,641,119	2,868,100	3,368,500

PROGRAM AND PERFORMANCE

The Bureau gathers basic current data needed to make the official estimates of production of crop and livestock products, covering prices, stocks, values, and many other types of information, including farm construction. Approximately 500 national reports are issued annually and special surveys are also made from time to time for the information of farmers, processors and marketers of agricultural products, and the consuming public.

An increased program is proposed for 1951 for (1) strengthening farm price work, including a survey of farmers' expenditures for production purposes in order to provide adequate statistical data for the construction of an improved prices paid, or "parity" index, and to assist

in strengthening farm income and expenditure estimates; and (2) for additional work in the field of farm housing.

Most of the sample data upon which estimates of production, stocks, utilization and prices are based are collected by mail through 41 State field offices, from voluntary crop, livestock, and price reporters, responding to questionnaires prepared in the Bureau. In addition, commercial marketings, shipments, volume processed or handled, and other commercial check data, as well as annual assessors' State farm census data in 12 States, are used in making agricultural estimates. Field statisticians make general observations of crops during the growing season, and maintain personal contacts with well-informed growers, livestock producers, and other "key" people who buy or handle farm products, or extend credit to farmers. In 36 States the crop and livestock work is carried on through cooperative arrangements with some State agency.

Through cooperation with the Post Office Department, rural mail carriers assist three times a year in distributing and collecting crop acreage and livestock schedules which are filled out by farmers. The various State data collected and summarized by the field offices are reviewed and assembled by the crop reporting board in Washington and prepared for national reports and releases. The data on crops and livestock provide basic information which all other department agencies use in their work in connection with parity prices, acreage allotments, crop insurance rates, and related subjects.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Field crop estimates and reports.....	\$1,112,000	\$1,120,000	\$1,120,000
2. Fruit, nut, and vegetable estimates and reports.....	335,000	335,000	335,000
3. Livestock and poultry estimates and reports.....	400,000	405,000	405,000
4. Dairy estimates and reports.....	194,000	195,000	195,000
5. Agricultural price estimates and reports.....	398,000	400,000	550,000
6. Farm surveys and employment estimates and reports.....	191,333	191,900	441,900
7. Farm housing and construction.....		150,000	179,700
8. Pay increases.....		59,200	99,900
Total direct obligations.....	2,630,333	2,856,100	3,356,500
<i>Reimbursable Obligations</i>			
6. Farm surveys and employment estimates and reports.....	10,786	11,700	11,700
8. Pay increases.....		300	300
Total reimbursable obligations.....	10,786	12,000	12,000
Total obligations.....	2,641,119	2,868,100	3,368,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	656	667	728
Average number of all employees.....	603	617	713
01 Personal services:			
Permanent positions.....	\$2,096,714	\$2,196,300	\$2,452,200
Part-time and temporary positions.....	62,128	87,000	185,000
Regular pay in excess of 52-week base.....	8,451	8,500	
Payment above basic rates.....	2,773	2,800	2,800
Pay increases, Public Law 429.....		59,500	100,200
Total personal services.....	2,170,066	2,354,100	2,740,200
02 Travel.....	64,715	115,000	188,300
03 Transportation of things.....	11,067	11,000	11,400
04 Communication services.....	31,962	33,000	35,100
05 Rents and utility services.....	62,230	63,000	63,500
06 Printing and reproduction.....	150,137	154,000	177,000
07 Other contractual services.....	17,514	17,000	22,000
Services performed by other agencies.....	6,783	6,000	6,000
08 Supplies and materials.....	92,161	89,000	96,000
09 Equipment.....	34,479	26,000	29,000
Total obligations.....	2,641,119	2,868,100	3,368,500

APPROPRIATION TEXT

Crop and livestock estimates: For collecting, compiling, abstracting, analyzing, summarizing, interpreting, and publishing data relating to agriculture, including crop and livestock estimates, acreage, yield, grades, staples of cotton, stocks, and value of farm crops and numbers, grades, and value of livestock and livestock products on farms, production, distribution, and consumption of turpentine and rosin pursuant to the Act of August 15, 1935 (5 U. S. C. 556b), and for the collection and publication of statistics of peanuts as provided by the Act approved June 24, 1936, as amended May 12, 1938 (7 U. S. C. 951-957), **[\$2,646,900]** and data on farm construction as provided by Title V of the Housing Act of 1949 (Public Law 171), **\$3,356,500**: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to ascertaining, collating, or publishing a report stating the intention of farmers as to the acreage to be planted in cotton, or for estimates of apple production for other than the commercial crop. (7 U. S. C. 411a, 411b, 475-476; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$2,646,900 Estimate 1951, * \$3,356,500

* Includes \$185,000 for activities previously carried under "Salaries and expenses, farm housing, Department of Agriculture." The amount obligated in 1950 is shown in the schedule as a comparative transfer.

Allotment to Bureau of Agricultural Economics from "Administrative expenses, section 392, Agricultural Adjustment Act of 1938"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Administrative expenses, section 392, Agricultural Adjustment Act of 1938," which is shown under Production and Marketing Administration.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For statistical services in connection with wheat acreage allotments and marketing quotas</i>			
Total number of permanent positions.....	14	9	-----
Average number of all employees.....	7	9	-----
01 Personal services:			
Permanent positions.....	\$24,484	\$35,300	-----
Pay increases, Public Law 429.....		1,500	-----
Total personal services.....	24,484	36,800	-----
02 Travel.....	326	2,000	-----
04 Communication services.....		200	-----
06 Printing and reproduction.....	1,000	2,000	-----
07 Other contractual services.....		500	-----
Total obligations.....	25,810	41,500	-----

Allotment to Bureau of Agricultural Economics from "Flood control, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Flood control, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For research on economic aspects of flood control and for assistance in preparation of an agricultural plan for the Columbia Basin area</i>			
Total number of permanent positions.....	1	6	10
Average number of all employees.....	1	6	10
01 Personal services:			
Permanent positions.....	\$2,505	\$22,938	\$41,725
Regular pay in excess of 52-week base.....	37	90	-----
Pay increases, Public Law 429.....		500	1,200
Total personal services.....	2,542	23,528	42,925
02 Travel.....	1,207	6,000	8,000
03 Transportation of things.....		25	25
04 Communication services.....		25	200
05 Rents and utility services.....		50	200
06 Printing and reproduction.....		150	150
07 Other contractual services.....		150	200
08 Supplies and materials.....		72	300
Total obligations.....	3,749	30,000	52,000

Allotment to the Bureau of Agricultural Economics from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For utilization research on development and application of present, new, and extended uses of agricultural commodities: for research on problems other than utilization such as the production of agricultural commodities; and for marketing research and marketing service activities</i>			
Total number of permanent positions.....	260	384	392
Average number of all employees.....	255	356	364
01 Personal services:			
Permanent positions.....	\$877,961	\$1,217,488	\$1,255,411
Part-time and temporary positions.....	85,513	58,000	58,000
Regular pay in excess of 52-week base.....	2,995	4,923	-----
Payment above basic rates.....	232		-----
Pay increases, Public Law 429.....		31,300	46,800
Total personal services.....	966,701	1,311,711	1,360,211
02 Travel.....	108,599	132,450	137,450
03 Transportation of things.....	792	1,000	1,000
04 Communication services.....	7,505	10,000	10,000
05 Rents and utility services.....	8,999	10,000	10,000
06 Printing and reproduction.....	19,811	42,315	47,315
07 Other contractual services.....	123,015	358,500	277,000
Services performed by other agencies.....	12,929	13,000	13,000
08 Supplies and materials.....	11,206	17,240	17,240
09 Equipment.....	20,445	8,584	10,584
Total obligations.....	1,280,002	1,904,800	1,883,500

Allotment to Bureau of Agricultural Economics from "Special research fund, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For special researches on economic factors affecting the farm industry</i>			
Total number of permanent positions.....	10	10	10
Average number of all employees.....	8	9	9
01 Personal services:			
Permanent positions.....	\$38,668	\$41,124	\$41,995
Part-time and temporary positions.....		200	705
Regular pay in excess of 52-week base.....	140	136	-----
Pay increases, Public Law 429.....		700	1,000
Total personal services.....	38,808	42,160	43,700
02 Travel.....	414	780	1,300
06 Printing and reproduction.....		1,200	500
07 Other contractual services.....	12,867	10,560	9,500
08 Supplies and materials.....	50		-----
09 Equipment.....	588		-----
Total obligations.....	52,727	54,700	55,000

Working Fund, Agriculture, Bureau of Agricultural Economics—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$40,414	\$17,712	-----
Advanced from—			
Department of Commerce.....	21,000	95,300	-----
Department of Labor.....		5,000	-----
Department of Agriculture:			
Bureau of Plant Industry.....	2,500		-----
Federal Crop Insurance Corporation.....	5,000	51,300	-----
Forest Service.....	8,000		-----
Production and Marketing Administration.....		22,700	-----
Total available for obligation.....	76,914	192,012	-----
Balance available in subsequent year.....	-17,712		-----
Returned to—			
Department of the Interior.....		-1,037	-----
Department of Agriculture: Production and Marketing Administration.....		-150	-----
Carried to surplus fund.....	-7,476		-----
Total obligations.....	51,726	190,825	-----

BUREAU OF AGRICULTURAL ECONOMICS—Con.**Working Fund, Agriculture, Bureau of Agricultural Economics—Continued****PROGRAM AND PERFORMANCE**

Funds are advanced to the Bureau of Agricultural Economics by other Government agencies and by agencies within the Department for work which the Bureau of Agricultural Economics is equipped to perform.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Planning and developing new methods of procuring agricultural data (Bureau of the Census).....	\$12,671	\$9,856	-----
2. Checking and correcting information for lists of large farms furnished by the Bureau of the Census (Bureau of the Census).....	-----	15,000	-----
3. Collecting basic data on prices received by farmers for specified crops and livestock products, and inventory values of specified livestock for use in connection with the 1950 Census (Bureau of the Census).....	2,825	79,875	-----
4. Preparing the agricultural segment of the Inter-Industry Study (Bureau of Labor Statistics).....	-----	5,000	-----
5. Conducting a statistical survey of factors affecting the control of Bang's disease in cattle (Bureau of Animal Industry, Department of Agriculture).....	12,071	-----	-----
6. Participating in a wheat variety survey in wheat-producing States (Bureau of Plant Industry, Department of Agriculture).....	-----	2,500	-----
7. Furnishing cost-of-production data for various crops insured by the Federal Crop Insurance Corporation (Federal Crop Insurance Corporation, Department of Agriculture).....	5,000	50,000	-----
8. Analysis of the principles and methods for economic evaluations of proposed flood-control programs (Forest Service, Department of Agriculture) (Soil Conservation Service, Department of Agriculture).....	9,338	994	-----
9. Conducting a survey to ascertain the results obtained through a pilot food conservation campaign in Lancaster and York Counties, Pa.	9,821	-----	-----
10. Gathering statistics of stocks of dry field peas in farm and producing area warehouses (Production and Marketing Administration, Department of Agriculture).....	-----	22,000	-----
11. Pay increases.....	-----	5,600	-----
Total obligations.....	61,726	190,825	-----

OBLIGATION BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	12	50	-----
Average number of all employees.....	14	56	-----
01 Personal services:			
Permanent positions.....	\$34,117	\$143,225	-----
Part-time and temporary positions.....	3,552	16,000	-----
Regular pay in excess of 52-week base.....	63	200	-----
Pay increases, Public Law 429.....	-----	5,600	-----
Total personal services.....	37,732	164,025	-----
02 Travel.....	400	3,000	-----
03 Transportation of things.....	546	1,000	-----
04 Communication services.....	-----	200	-----
05 Rents and utility services.....	100	100	-----
06 Printing and reproduction.....	200	2,000	-----
07 Other contractual services.....	12,729	20,000	-----
08 Supplies and materials.....	10	500	-----
Total obligations.....	51,726	190,825	-----

Allotment to Bureau of Agricultural Economics from "Working fund, Agriculture, general"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Working fund, Agriculture, general" which is shown under Miscellaneous.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For administrative expenses incident to the training of three German nationals in the general field of agricultural economics</i>			
01 Personal services: Permanent positions.....	-----	\$300	-----

Total, Bureau of Agricultural Economics, annual definite appropriations:

Appropriated 1950, \$4,646,900

Estimate 1951, \$5,638,500

Trust account:

Working Fund, Agriculture, Bureau of Agricultural Economics (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,848	\$72	-----
Balance available in subsequent year.....	—72	-----	-----
Total obligations.....	1,776	72	-----

PROGRAM AND PERFORMANCE

Funds are advanced to the Bureau of Agricultural Economics by the Commodity Credit Corporation for conducting a survey of stocks of beans and peas.

OBLIGATIONS BY ACTIVITIES

Survey of stocks of beans and peas (Commodity Credit Corporation)—1949, \$1,776; 1950, \$72.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1	-----	-----
Average number of all employees.....	1	-----	-----
01 Personal services: Permanent positions.....	\$1,726	\$72	-----
07 Other contractual services.....	41	-----	-----
08 Supplies and materials.....	9	-----	-----
Total obligations.....	1,776	72	-----

Allotment to Bureau of Agricultural Economics from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For cooperative work with State colleges and other agencies</i>			
Total number of permanent positions.....	3	2	-----
Average number of all employees.....	1	1	-----
01 Personal services: Permanent positions.....	\$2,940	\$2,780	-----
05 Rents and utility services.....	301	-----	-----
07 Other contractual services.....	1,081	-----	-----
Total obligations.....	4,322	2,780	-----

OFFICE OF FOREIGN AGRICULTURAL RELATIONS

Salaries and Expenses, Office of Foreign Agricultural Relations—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$540,000	\$576,400	\$623,400
Proposed supplemental estimate due to pay increases.....		11,500	
Total available for obligation.....	540,000	587,900	623,400
Unobligated balance, estimated savings.....	-1,838		
Obligations incurred.....	538,162	587,900	623,400
Comparative transfer from "Printing and binding, Department of Agriculture".....	12,666		
Total direct obligations.....	550,828	587,900	623,400
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	73,378	104,100	108,320
Total obligations.....	624,206	692,000	731,720

PROGRAM AND PERFORMANCE

This Office collects, interprets, and disseminates economic data and other information on foreign production and consumption of farm products. Information obtained is used to advise American farmers and business organizations handling farm products of important developments abroad that affect their interests, and to provide Congress, other agencies of Government, and United States representatives at international conferences with information helpful in determining questions of policy concerning agricultural affairs of the Nation.

Economic fact-finding and fact-interpreting activities of the Office relate to (1) commodities of interest to American agriculture wherever found in the world, and (2) the agricultural situation generally within a specific country. Through systematic, regular, and special reports from agricultural attachés at posts abroad and from specialists on assignment in other countries, and also by exchange of information with foreign governments and with international agricultural organizations, the Office obtains current facts on crop and livestock production and marketing developments abroad, foreign price trends, stocks, imports and exports, consumer purchasing power, and such other developments as economic policies and programs of foreign governments.

Increased efforts are planned for 1951 to deal with the growing complexity of international relations as agricultural commodities scarce in recent years come into plentiful supply and as new financial and trade policies affect commerce between nations.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Foreign agricultural production and consumption and its effect on United States agriculture.....	\$248,100	\$242,200	\$246,600
2. Foreign financial and trade policies and practices affecting United States agricultural trade.....	182,165	173,700	176,700
3. Representation in international agricultural activities.....	120,663	110,600	132,255
4. Contacts with United States officials abroad.....		50,000	60,645
5. Pay increases.....		11,500	17,200
Total direct obligations.....	550,828	587,900	623,400

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Foreign agricultural production and consumption and its effect on United States agriculture.....	\$25,000		
2. Foreign financial and trade policies and practices affecting United States agricultural trade.....	1,378	\$2,000	
5. Pay increases.....		2,100	\$3,320
6. Other services performed.....	47,000	100,000	105,000
Total reimbursable obligations.....	73,378	104,100	108,320
Total obligations.....	624,206	692,000	731,720

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	185	169	175
Average number of all employees.....	131	139	144
01 Personal services:			
Permanent positions.....	\$529,852	\$583,296	\$617,170
Part-time and temporary positions.....	4,060	6,267	6,185
Regular pay in excess of 52-week base.....	1,603	2,126	
Payment above basic rates.....	221		
Pay increases, Public Law 429.....		13,600	20,520
Total personal services.....	535,736	605,289	643,875
02 Travel.....	9,144	25,000	25,850
03 Transportation of things.....	4,588	4,500	4,500
04 Communication services.....	9,000	9,000	9,100
06 Printing and reproduction.....	36,163	37,211	37,386
07 Other contractual services.....	5,199	5,000	5,100
Services performed by other agencies.....	2,677		
08 Supplies and materials.....	8,854	4,000	4,109
09 Equipment.....	12,945	2,000	1,800
Total obligations.....	624,206	692,000	731,720

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses for the Office of Foreign Agricultural Relations and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including personal services in the District of Columbia, [and not to exceed \$500 for newspapers, \$576,400] \$623,400. (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$576,400

Estimate 1951, \$623,400

Allotment to Office of Foreign Agricultural Relations from "Removal of surplus agricultural commodities, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Removal of surplus agricultural commodities, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Services required in the administration of sec. 52 of the act of Aug. 24, 1935</i>			
Total number of permanent positions.....	5	13	13
Average number of all employees.....	4	12	12
01 Personal services:			
Permanent positions.....	\$21,235	\$49,700	\$50,000
Regular pay in excess of 52-week base.....	89	210	
Pay increases, Public Law 429.....		1,100	1,600
Total obligations.....	21,324	51,100	51,500

OFFICE OF FOREIGN AGRICULTURAL RELATIONS—Continued

Allotment to the Office of Foreign Agricultural Relations from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For marketing research and marketing service activities</i>			
Total number of permanent positions.....	13	19	19
Average number of all employees.....	10	15	15
01 Personal services:			
Permanent positions.....	\$68,800	\$101,171	\$102,688
Part-time and temporary positions.....	5,239	7,072	6,112
Regular pay in excess of 52-week base.....	160	257	-----
Pay increases, Public Law 429.....	-----	2,545	3,500
Total personal services.....	72,199	111,045	112,300
02 Travel.....	39,510	43,800	43,700
03 Transportation of things.....	75	100	100
04 Communication services.....	125	200	200
06 Printing and reproduction.....	1,686	2,000	2,000
07 Other contractual services.....	1,454	1,800	1,700
Services performed by other agencies.....	26,347	30,000	30,000
Pay increases, Public Law 429.....	-----	155	200
08 Supplies and materials.....	558	1,100	1,000
09 Equipment.....	5,023	2,500	2,500
Total obligations.....	146,977	192,700	193,700

Allotment to Office of Foreign Agricultural Relations from "Working fund, Agriculture, general"

NOTE.—The following schedule covers obligations under an allotment from "Working fund, Agriculture, general," which is shown under Miscellaneous.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For expenses incident to the training of Korean and German nationals in the general field of agriculture</i>			
03 Transportation of things.....	\$185	\$15	-----
04 Communication services.....	45	5	-----
07 Other contractual services.....	15	-----	-----
11 Grants, subsidies, and contributions.....	80,275	2,980	-----
Total obligations.....	80,520	3,000	-----

EXTENSION SERVICE

Payments to States, Hawaii, Alaska, and Puerto Rico for Cooperative Agricultural Extension Work—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$25,966,950	\$26,966,950	\$27,856,538
Unobligated balance, estimated savings.....	—11,518	-----	-----
Obligations incurred.....	25,955,432	26,966,950	27,856,538
Comparative transfer from "Salaries and expenses, farm housing, Department of Agriculture".....	-----	122,000	-----
Total direct obligations.....	25,955,432	27,088,950	27,856,538
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	5,933	3,750	3,750
Total obligations.....	25,961,365	27,092,700	27,860,288

PROGRAM AND PERFORMANCE

Payments are made to States to finance a Nation-wide educational system of cooperative extension work in agriculture and home economics for improving the economic welfare, nutrition, and health, and family and community life of people by helping them to help them-

selves. Efforts increasing the technical knowledge of rural people for more efficient farms, better homes, and higher standards of living is the basic aim of extension work. Under the several authorizing acts, funds appropriated are distributed to each State, Alaska, Puerto Rico, and Hawaii, partly on the basis of prescribed amounts and partly on the basis of the rural population, the farm population, and, within limitations, as the Secretary may determine. It is a cooperative service, deriving its finances from four sources, comprised of Federal appropriations, 45 percent; State appropriations, 31 percent; county appropriations, 21 percent; and other local sources, 3 percent.

These funds are used within the States for the employment of county agents, home demonstration agents, 4-H Club agents, State specialists, and others, who make available to rural people in their localities, through demonstrations, farm and home visits, individual counseling, group meetings, farm tours, publications, visual aids, radio and other educational media, the results of agricultural and home economic research conducted by the Department, the State agricultural colleges, experiment stations, and other agencies. The work of the county agricultural agents constitutes the major activity under the program in most States, and includes such activities as increasing the productivity of the land; conserving soil, water, and forest resources, improving rotations of farm crops, and livestock breeding and management practices; economizing in the use of labor; and promoting better marketing plans and procedures for all farm products. Another major activity involves the 4-H Club work which includes the training of head, heart, hands, and health of rural young people through community clubs which now have 1,829,250 members. Home demonstration work involving food and nutrition, family economics, home management, clothing and textiles, parent and family life education, housing and house furnishings, and consumer education is also conducted with homemakers.

Increased appropriations recommended for 1951 will be devoted in large part to the furnishing of housing information, advice, and assistance for farm families, and in a smaller degree to additional payments to Alaska and Puerto Rico in accordance with legislation enacted by the first session of the Eighty-first Congress.

Not more than 2 percent of the appropriation for payments to States pursuant to section 23, title II, of the Bankhead-Jones Act is available for expenses of the Federal Extension Service. This amount is used for the same general purposes set forth under "Salaries and expenses, Extension Service."

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work.....	\$25,736,950	\$26,838,950	\$27,606,538
2. Federal administration under Bankhead-Jones Act, sec. 23, title 2 (act of June 20, 1935), as amended by the act of June 6, 1945 (Public Law 76).....	218,482	250,000	250,000
Total direct obligations.....	25,955,432	27,088,950	27,856,538
<i>Reimbursable Obligations</i>			
2. Federal administration under Bankhead-Jones Act, sec. 23, title 2 (act of June 20, 1935), as amended by the act of June 6, 1945 (Public Law 76).....	5,933	3,750	3,750
Total obligations.....	25,961,365	27,092,700	27,860,288

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Allotted to—			
Payments to States, Hawaii, Alaska, and Puerto Rico for Cooperative Agricultural Extension Work (Extension Service).....	\$25,736,950	\$26,838,950	\$27,606,538
Federal Extension Service (Bankhead-Jones Act, sec. 23, title II (act of June 29, 1935), as amended by the act of June 6, 1945, Public Law 76).....	218,482	250,000	250,000
Total direct obligations.....	25,955,432	27,088,950	27,856,538
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	5,933	3,750	3,750
Total obligations.....	25,961,365	27,092,700	27,860,288

NOTE.—The detail of obligations for the allotment from "Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work" to the Extension Service follows. The detail for the allotment "Federal Extension Service (Bankhead-Jones Act, sec. 23, title II (act of June 29, 1935), as amended by the act of June 6, 1945, Public Law 76)" is shown separately.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Allotment to Extension Service</i>			
11 Grants, subsidies, and contributions: Capper-Ketcham Act (act of May 22, 1928).....	\$1,480,000	\$1,480,000	\$1,480,000
Bankhead-Jones Act, sec. 21, title II (act of June 29, 1935).....	12,000,000	12,000,000	12,000,000
Bankhead-Jones Act, sec. 23, title II of the act approved June 29, 1935, as amended by the act of June 6, 1945 (Public Law 76).....	11,270,000	12,250,000	12,250,000
Additional extension work (act of Apr. 24, 1939).....	555,000	555,000	555,000
Alaska:			
(Act of Feb. 23, 1929).....	13,950	13,950	13,950
(Act of June 20, 1936).....	10,000	10,000	10,000
(Act of Oct. 27, 1949, Public Law 417).....			42,150
Puerto Rico:			
(Act of Aug. 28, 1937).....	408,000	408,000	408,000
(Sec. 3, act of Mar. 4, 1931) Extension of Capper-Ketcham Act to Puerto Rico.....			31,348
(Act of Oct. 26, 1949, Public Law 406).....			101,090
Housing Act of 1949, title V (Public Law 171) sec. 506a.....		122,000	725,000
Total obligations.....	25,736,950	26,838,950	27,606,538

APPROPRIATION TEXT

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

For payments to the States, Hawaii, Alaska, and Puerto Rico, for cooperative agricultural extension work as follows:

Capper-Ketcham, Bankhead-Jones, and related Acts: Capper-Ketcham Act, the Act approved May 22, 1928 (7 U. S. C. 343a, 343b), \$1,480,000; Bankhead-Jones Act, section 21, title II, of the Act approved June 29, 1935 (7 U. S. C. 343c), \$12,000,000; Bankhead-Jones Act, section 23, title II, of the Act approved June 29, 1935, as amended by the Act of June 6, 1945 (7 U. S. C. 343d-1), \$12,500,000; additional extension work, the Act approved April 24, 1939, as amended (7 U. S. C. 343c-1), \$555,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386c), extending the benefits of the Smith-Lever Act to the Territory of Alaska, \$13,950, and [section 3 of the Act approved June 20, 1936 (7 U. S. C. 343c), extending the benefits of the Capper-Ketcham Act to the Territory of Alaska, \$10,000] the Act approved October 27, 1949 (Public Law 417), extending to the Territory of Alaska the benefits of the Capper-Ketcham Act and sections 21 and 23 of title II of the Bankhead-Jones Act, \$42,150; Puerto Rico, section 3 of the Act of March 4, 1931 (7 U. S. C. 386f), authorizing extension of the Capper-Ketcham Act to Puerto Rico, \$31,348, the Act approved August 28, 1937 (7 U. S. C. 343f-343g), extending the benefits of section 21 of the Bankhead-Jones Act to Puerto Rico, \$408,000, and the Act approved October 26, 1949 (Public Law 406), extending the benefits of section 23 of title II of the Bankhead-Jones Act to Puerto Rico, \$101,090; and section 506a of title V of the Housing Act of 1949 (Public Law 171), \$725,000; in all, [Capper-Ketcham, Bankhead-Jones, and related Acts,

\$26,966,950] Payments to States, Hawaii, Alaska, and Puerto Rico, \$27,856,538. (Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$26,966,950 Estimate 1951, \$27,856,538

* Includes \$725,000 for activities previously carried under "Salaries and expenses, farm housing, Department of Agriculture." The amount obligated in 1950 is shown in the schedule as a comparative transfer.

Salaries and Expenses, Extension Service—

Administration and coordination of extension work:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$871,200	\$885,500	\$958,200
Proposed supplemental estimate due to pay increases.....		16,200	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-3,983		
Total available for obligation.....	867,217	901,700	958,200
Unobligated balance, estimated savings..	-21,430		
Obligations incurred.....	845,787	901,700	958,200
Comparative transfer from—			
"Printing and binding, Department of Agriculture".....	22,622		
"Salaries and expenses, farm housing, Department of Agriculture".....		28,700	
Total direct obligations.....	868,409	930,400	958,200
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	8,906	6,484	6,500
Total obligations.....	877,315	936,884	964,700

PROGRAM AND PERFORMANCE

The Federal Extension Service provides leadership for a Nation-wide system of education for rural people in cooperation with extension agencies of the several States and Territories, exercised in an ever-widening range of subject matter and through progressive techniques of instruction. Through the educational service rendered, people are kept informed of the practical results of research work in agriculture and home economics conducted by the Department, the State agricultural colleges, experiment stations, and other agencies.

A slightly larger program is proposed for 1951 to furnish additional technical advice and assistance relating to farm housing and other farm buildings.

1. *General administration and business service.*—This item includes the development of programs, policies, procedures, and general business operations.

2. *Review and analysis of State budgets, projects and plans, and examination of State expenditures from Federal payments.*—State budgets, projects, and annual plans for extension work are reviewed and analyzed; Federal funds are allocated to the individual States; and State expenditures are examined for compliance with requirements of law.

3. *Planning and coordination of State and county extension work.*—The Service supervises activities carried on by the State and county extension forces, and coordinates educational activities of the several States as they relate to national or regional agricultural programs.

4. *Development of technical subject matter for use by State extension forces.*—Cooperative programs between the Extension Service and agencies of the Department are developed to provide State and county extension forces with results of research and information regarding national programs for agriculture. State extension services are aided by adapting subject matter in a broad range of agricultural technology to the needs of rural people.

EXTENSION SERVICE—Continued**Salaries and Expenses, Extension Service—Continued**

Administration and coordination of extension work—Continued

5. *Field studies of extension work, and the training of extension workers.*—Teaching methods and procedures are evaluated in relation to objectives, and short periods of in-service training are conducted for the continuous improvement of extension personnel at all levels of organization.

6. *Preparation and distribution of visual material and extension literature to Department and State extension forces.*—Programs are developed for visual and information aids for educational use by State and county extension forces, including the distribution of slide films, movies, photographs, charts, publications, and other written materials.

7. *Program development and coordination of extension agricultural economics.*—States are assisted in developing and improving their educational programs on special problems in connection with agriculture and rural life, in incorporating economic research findings into State economics programs, and in developing regional or national economics analyses in teaching form.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. General administration and business service.....	\$188,174	\$184,160	\$184,160
2. Review and analysis of State budgets, projects, and plans, and examination of State expenditures from Federal payments.....	45,975	48,000	48,000
3. Planning and coordination of State and county extension work.....	159,480	165,000	165,000
4. Development of technical subject matter for use by State extension forces.....	140,515	174,000	195,300
5. Field studies of extension work and the training of extension workers.....	97,715	95,000	95,000
6. Preparation and distribution of visual material and extension literature to Department and State extension forces.....	148,329	158,000	158,000
7. Program development and coordination of extension agricultural economics.....	88,221	89,340	89,340
8. Pay increases.....		16,900	23,400
Total direct obligations.....	868,409	930,400	958,200
<i>Reimbursable Obligations</i>			
2. Review and analysis of State budgets, projects, and plans, and examination of State expenditures from Federal payments.....	6,314	6,395	6,395
3. Planning and coordination of State and county extension work.....	2,592		
8. Pay increases.....		89	105
Total reimbursable obligations.....	8,906	6,484	6,500
Total obligations.....	877,315	936,884	964,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	166	168	164
Average number of all employees.....	159	157	160
01 Personal services:			
Permanent positions.....	\$734,392	\$761,903	\$765,766
Unclassified.....	3,655		
Part-time and temporary positions.....	1,035		
Regular pay in excess of 52-week base.....	2,760	2,863	
Pay increases, Public Law 429.....		16,989	23,505
Total personal services.....	741,851	771,755	789,271

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$56,521	\$69,200	\$72,200
03 Transportation of things.....	14,820	16,000	16,000
04 Communication services.....	7,959	8,000	8,000
05 Rents and utility services.....	1,172	1,500	1,500
06 Printing and reproduction.....	35,462	47,700	48,300
07 Other contractual services.....	5,086	11,429	16,929
Services performed by other agencies.....	2,773	2,800	2,800
08 Supplies and materials.....	6,201	5,500	5,700
09 Equipment.....	5,470	3,000	4,000
Total obligations.....	877,315	936,884	964,700

APPROPRIATION TEXT**SALARIES AND EXPENSES**

Administration and coordination of extension work: For expenses necessary to administer the provisions of the Smith-Lever Act, approved May 8, 1914 (7 U. S. C. 341-348), and Acts amendatory or supplementary thereto, and to coordinate the extension work of the Department and the several States, Territories, and insular possessions, [\$885,500] \$958,200, of which not to exceed [\$681,200] \$734,700 may be expended for personal services in the District of Columbia. (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$885,500

Estimate 1951, * \$958,200

* Includes \$50,000 for activities previously carried under "Salaries and expenses, farm housing, Department of Agriculture." The amount obligated in 1950 is shown in the schedule as a comparative transfer.

Allotment to Extension Service from "Bankhead-Jones Act, section 23, title 11 (act of June 29, 1935), as amended by the act of June 6, 1945, Public Law 76"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For Federal administration under Bankhead-Jones Act, sec. 23, title II</i>			
Total number of permanent positions.....	45	53	52
Average number of all employees.....	42	48	48
01 Personal services:			
Permanent positions.....	\$184,729	\$197,942	\$198,441
Part-time and temporary positions.....	618		
Regular pay in excess of 52-week base.....	719	761	
Pay increases, Public Law 429.....		5,169	7,681
Total personal services.....	186,066	203,872	206,122
02 Travel.....	26,918	30,000	30,000
03 Transportation of things.....	510	500	500
04 Communication services.....	1,183	1,700	1,700
06 Printing and reproduction.....	4,166	5,000	5,000
07 Other contractual services.....	2,443	6,478	5,528
Services performed by other agencies.....	341	300	
08 Supplies and materials.....	2,405	2,900	2,900
09 Equipment.....	583	3,000	2,000
Total obligations.....	224,415	253,750	253,750

Allotment to Extension Service from "Administrative expenses, section 392, Agricultural Adjustment Act of 1935"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Administrative expenses, section 392, Agricultural Adjustment Act of 1935" which is shown under the Production and Marketing Administration.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>To provide technical assistance in connection with the agricultural conservation program in Alaska</i>			
Total number of permanent positions.....	4	4	4
Average number of all employees.....	1	1	1
01 Personal services: Permanent positions.....	\$1,000	\$1,000	\$1,000

Allotment to Extension Service from "Farm and other private forestry cooperation, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Farm and other private forestry cooperation, Department of Agriculture" which is shown under the Forest Service.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For cooperation with States for extension activities in developing farm forestry</i>			
Total number of permanent positions.....	59	59	105
Average number of all employees.....	22	23	46
01 Personal services:			
Permanent positions.....	\$100,870	\$104,118	\$253,212
Regular pay in excess of 52-week base.....	55	55	592
Pay increases, Public Law 429.....		396	
Total personal services.....	100,925	104,569	253,804
02 Travel.....	3,238	1,774	2,239
04 Communication services.....			300
Total obligations.....	104,163	106,343	256,343

Allotment to Extension Service from "Flood Control, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Flood Control, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For assistance in preparation of an agricultural plan for the Columbia Basin area</i>			
Total number of permanent positions.....			3
Average number of all employees.....			1
01 Personal services, permanent positions.....			\$1,648
02 Travel.....			1,000
04 Communication services.....			100
07 Other contractual services.....			202
08 Supplies and materials.....			50
Total obligations.....			3,000

Allotment to Extension Service from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For marketing research and marketing service activities</i>			
Total number of permanent positions.....	18	16	17
Average number of all employees.....	8	13	14
01 Personal services:			
Permanent positions.....	\$34,709	\$73,142	\$77,770
Regular pay in excess of 52-week base.....	174	251	2,100
Pay increases, Public Law 429.....		1,200	
Total personal services.....	34,883	74,593	79,870
02 Travel.....	11,697	14,000	14,000
03 Transportation of things.....		100	100
04 Communication services.....	312	1,300	1,000
06 Printing and reproduction.....	150	2,250	2,000
07 Other contractual services.....	403,124	528,600	604,330
08 Supplies and materials.....	88	1,207	800
09 Equipment.....	2,123	950	1,000
Total obligations.....	452,377	623,000	703,100

Allotment to Extension Service from "Working fund, Agriculture, general"

NOTE.—The following schedule covers obligations under an allotment from "Working fund, Agriculture, general," which is shown under Miscellaneous.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>To provide technical assistance in connection with the training of German nationals and a Korean in extension work</i>			
Total number of permanent positions.....		1	
Average number of all employees.....		1	
01 Personal services: Permanent positions.....		\$1,290	
02 Travel.....		200	
04 Communication services.....	10	30	

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
<i>To provide technical assistance in connection with the training of German nationals and a Korean in extension work—Con.</i>			
07 Other contractual services.....	5	\$25	
08 Supplies and materials.....	15	25	
Total obligations.....	30	1,570	

Total, Extension Service, annual definite appropriations:
Appropriated 1950, \$27,852,450 Estimate 1951, \$28,814,738

Permanent definite appropriation:

Cooperative Agricultural Extension Work—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$4,704,710; 1950, \$4,704,710; 1951, \$4,704,710.

PROGRAM AND PERFORMANCE

Payments are made to the States to aid in diffusing among the people of the United States, and to encourage the application of, useful and practical information on subjects relating to agriculture and home economics. Cooperative extension work consists of the giving of instruction and practical demonstrations in agriculture and home economics to persons not attending or resident in the State colleges of agriculture. For a more complete description of this work see statement under "Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work."

Under the provisions of this act, \$10,000 is appropriated annually for payments to each State, Hawaii, and Puerto Rico; the remainder of the appropriation is distributed on the basis of rural population and matched by the receiving jurisdiction.

OBLIGATIONS BY ACTIVITIES

Payments for cooperative agricultural extension work—1949, \$4,704,710; 1950, \$4,704,710; 1951, \$4,704,710.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$4,704,710; 1950, \$4,704,710; 1951, \$4,704,710.

APPROPRIATION OR ESTIMATE

Appropriated 1950, \$4,704,710 Estimate 1951, \$4,704,710

Total, Extension Service, general appropriations:
Appropriated 1950, \$32,557,160 Estimate 1951, \$33,519,448

Trust accounts:

Allotment to Extension Service from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For contributions toward cooperative work with land-grant colleges on appropriate in-service training activities through summer session courses for extension workers</i>			
02 Travel.....	\$1,784	\$2,100	\$2,100

Working Fund, Agriculture, Extension Service (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$127		
Returned to Institute of Inter-American Affairs.....	—127		
Total obligations.....			

AGRICULTURAL RESEARCH ADMINISTRATION

OFFICE OF ADMINISTRATOR

Salaries and Expenses, Office of Administrator, Agricultural Research Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$429,900	\$564,400	\$475,000
Proposed supplemental estimate due to pay increases.....		7,600	
Total available for obligation.....	429,900	572,000	475,000
Unobligated balance, estimated savings.....	-1,178		
Obligations incurred.....	428,722	572,000	475,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	5,628		
Total direct obligations.....	434,350	572,000	475,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,101,694	1,931,900	438,500
Total obligations.....	2,536,044	2,503,900	913,500

PROGRAM AND PERFORMANCE

This office coordinates all research activities (other than economic) of the Department, administers the Research and Marketing Act of 1946, and directs the Agricultural Research Administration, which includes seven research bureaus and the Agricultural Research Center, Beltsville, Md.

1. *Administration and over-all direction of the Agricultural Research Administration.*—The Agricultural Research Administrator plans, coordinates, and directs the research, control, and regulatory programs of the Agricultural Research Administration; administers, through the Office of Experiment Stations, the program of research grants to the State agricultural experiment stations; coordinates research activities of the Department; develops, in cooperation with directors of State and Territorial agricultural experiment stations, an integrated agricultural research program; advises other agencies of the Department and the Secretary regarding research plans and programs; and develops research to meet the needs of other Department programs.

2. *Supervision of maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center.*—The Center is comprised of 12,000 acres of land and extensive facilities used for research conducted by agencies of the Department. It involves two types of operation: (1) Over-all supervision and general services, such as maintenance of buildings and roads and clearance of land, which are provided for by direct appropriation; and (2) special services for agencies conducting research at the Center and for which reimbursement is made. The 1951 program contemplates strengthening maintenance work and establishing information and guide services at the Center for visiting agricultural leaders, such as county agents, extension workers, and other groups representative of agricultural interests.

3. *Replacement of granary building and inventory destroyed by fire.*—In September 1949, a fire completely destroyed the granary warehouse and stores at the Center and caused extensive damage to the grinding and mixing mill, grain elevators, and processing and bagging equipment. An appropriation of \$150,000, provided by the Second Supplemental Appropriation Act, 1950, will permit the Department to meet the cost of replacing the structure, including architectural and other expenses.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Administration and over-all direction of the Agricultural Research Administration.....	\$162,413	\$159,200	\$159,200
2. Supervision of maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center.....	271,937	255,200	303,500
3. Replacement of granary building and inventory destroyed by fire.....		143,200	
4. Pay increases.....		8,400	12,300
Total direct obligations.....	434,350	572,000	475,000
<i>Reimbursable Obligations</i>			
2. Furnishing of facilities and services at the Agricultural Research Center.....	2,101,694	1,900,500	422,200
4. Pay increases.....		31,400	16,300
Total reimbursable obligations.....	2,101,694	1,931,900	438,500
Total obligations.....	2,536,044	2,503,900	913,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	384	404	209
Average number of all employees.....	462	437	221
01 Personal services:			
Permanent positions.....	\$1,144,933	\$1,190,800	\$671,200
Part-time and temporary positions.....	237,644	139,000	51,600
Regular pay in excess of 52-week base.....	4,050	4,100	
Payment above basic rates.....	22,750	14,100	10,200
Pay increases, Public Law 429.....		39,800	25,600
Total personal services.....	1,409,377	1,387,800	761,600
Deduct charges for quarters and subsistence.....	5,937	6,300	4,600
Net personal services.....	1,403,440	1,381,500	757,000
02 Travel.....	3,247	4,300	4,300
03 Transportation of things.....	2,600	2,700	1,300
04 Communication services.....	33,163	36,500	20,600
05 Rents and utility services.....	100,790	102,400	21,600
06 Printing and reproduction.....	6,702	6,300	7,100
07 Other contractual services.....	19,143	24,000	15,200
Services performed by other agencies.....	722	700	700
08 Supplies and materials.....	924,542	900,700	71,000
09 Equipment.....	41,695	44,800	14,700
Total obligations.....	2,536,044	2,503,900	913,500

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses of the Office of Administrator, including [the salary of the Administrator at \$10,330 per annum, and] personal services in the District of Columbia, [and for] the purchase of one passenger motor vehicle, and the maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center, [\$414,400] and not to exceed \$5,000 for extension of the solvents storage building, \$475,000: Provided, That the appropriation current at the time services are rendered may be reimbursed (by advance credits or reimbursements based on estimated or actual charges) from applicable appropriations, to cover the charges, including handling and other related services, for equipment rentals (including depreciation, maintenance, and repairs); for services, supplies, equipment, and materials furnished, stores of which may be maintained at the Center, and for building construction, alteration, and repair performed by the Center in carrying out the purposes of such applicable appropriations and the applicable appropriations may also be charged their proportionate share of the necessary general expenses of the Center not covered by this appropriation: Provided further, That of the several appropriations of the Agricultural Research Administration, not to exceed \$15,000 shall be available for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): Provided further, That the several appropriations of the Agricultural Research Administration shall be available for the construction, alteration, and repair of buildings and improvements: Provided, however, That unless otherwise provided, the cost of constructing any one building (excepting greenhouses) shall not exceed \$5,000, the total amount for construction of buildings costing more than \$2,500 each shall be within the limits of the estimates submitted and approved therefor, and the

cost of altering any one building during the fiscal year shall not exceed \$2,500 or 2 per centum of the cost of the building as certified by the Research Administrator, whichever is greater.

【BUILDINGS AND FACILITIES】

【For replacement of a granary building, equipment, and inventory at the Agricultural Research Center, including architectural and other costs in connection therewith, \$150,000.】 (5 U. S. C. 511-512, 673; Second Supplemental Appropriation Act, 1950; Department of Agriculture Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$564,400

Estimate 1951, \$475,000

Allotment to Office of Administrator, Agricultural Research Administration, from "Flood Control, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Flood Control, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For assistance in preparation of an agricultural plan for the Columbia Basin area</i>			
Total number of permanent positions.....			2
Average number of all employees.....			2
01 Personal services:			
Permanent positions.....			\$10,200
Pay increases, Public Law 429.....			200
Total personal services.....			10,400
02 Travel.....			2,700
09 Equipment.....			600
Total obligations.....			13,700

Allotment to Office of Administrator, Agricultural Research Administration, from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For over-all administration, planning, and coordination of research under the act of June 29, 1935, as amended; and inventory and analysis of research, marketing, and statistical projects</i>			
Total number of permanent positions.....	40	54	52
Average number of all employees.....	34	49	51
01 Personal services:			
Permanent positions.....	\$179,554	\$253,200	\$259,700
Part-time and temporary positions.....	4,292	1,100	1,100
Regular pay in excess of 52-week base.....	774	1,000	
Pay increases, Public Law 429.....		4,700	7,300
Total personal services.....	184,620	260,000	268,100
02 Travel:			
Advisory committees.....	34,728	36,000	36,000
Agency personnel.....	7,630	9,000	9,000
03 Transportation of things.....	7		
04 Communication services.....	1,309	1,600	1,600
06 Printing and reproduction.....	3,493	3,700	3,700
07 Other contractual services.....	312	500	500
Services performed by other agencies.....	2,576	2,600	2,600
08 Supplies and materials.....	3,772	3,800	3,800
09 Equipment.....	11,708	4,800	4,500
Total obligations.....	250,155	322,000	329,800

Allotment to Office of Administrator, Agricultural Research Administration, from "Special research fund, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Laboratory for research into the relation of soils to plant, animal, and human nutrition</i>			
Total number of permanent positions.....	26	25	24
Average number of all employees.....	27	27	26

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Laboratory for research into the relation of soils to plant, animal, and human nutrition—Continued</i>			
01 Personal services:			
Permanent positions.....	\$4,837	\$88,200	\$88,500
Part-time and temporary positions.....	7,434	7,000	7,000
Regular pay in excess of 52-week base.....	330	300	
Payment above basic rates.....	454		
Pay increases, Public Law 429.....		2,900	4,100
Total personal services.....	93,055	98,400	99,600
02 Travel.....	3,708	4,000	4,000
03 Transportation of things.....	213	500	500
04 Communication services.....	1,086	500	500
05 Rents and utility services.....	7,288	10,000	10,000
06 Printing and reproduction.....	905	100	100
07 Other contractual services.....	929	900	900
Services performed by other agencies.....	5,492	5,500	5,500
08 Supplies and materials.....	8,910	10,000	10,000
09 Equipment.....	3,838	3,500	3,500
Total obligations.....	125,424	133,400	134,600

Allotment to Office of Administrator, Agricultural Research Administration, from "Working fund, Agriculture, general"

NOTE.—The following schedule covers obligations under an allotment from "Working fund, Agriculture, general," which is shown under Miscellaneous.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For sponsoring, planning, and administering training programs for German Nationals in the general field of agriculture</i>			
Average number of all employees.....		1	
01 Personal services: Part-time and temporary positions.....		\$500	

Working Fund, Agriculture, Agricultural Research Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$73,812	\$210,760	\$8,368
Advanced from—			
Atomic Energy Commission.....	348,998	200,000	
Department of Agriculture: Forest Service.....	30,000		
Department of Defense:			
Department of the Army.....	330,543	15,000	
Department of the Navy.....	61,800	25,000	
Department of the Air Force.....	100,000		
Federal Security Agency: Public Health Service.....		10,000	
Total available for obligation.....	945,153	460,760	8,368
Balance available in subsequent year.....	—210,760	—8,368	
Reverted to Treasury.....	—6,490		
Total obligations.....	727,903	452,392	8,368

PROGRAM AND PERFORMANCE

Funds are advanced to the Agricultural Research Administration by other Government agencies and by agencies within the Department for work which the Agricultural Research Administration is equipped to perform.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. For improvement of soil management and crop production through investigations with radio-active isotopes (Atomic Energy Commission).....	\$316,215	\$239,300	\$6,463
2. White pine blister rust control (Department of Agriculture, Forest Service).....	32,202		
3. For investigations and the development of control measures on insects and other arthropods of importance to the Department of Defense:			
Department of the Army.....	214,902	116,528	
Department of the Navy.....	69,042	34,478	
Department of the Air Force.....	86,027	13,973	

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

OFFICE OF ADMINISTRATOR—Continued

Working Fund, Agriculture, Agricultural Research Administration— Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
4. For a study of data in Western Europe pertaining to the nutritional status of the population during and immediately after the last war (Department of Defense, Department of the Army).....	\$6,576	\$24,052	
5. For preparation of one or more monographs of plant fibers (Department of Defense, Department of the Navy).....	2,845	7,200	\$1,905
6. For plant survey trip to Africa for collection of seed of genus <i>Strophanthus</i> (Federal Security Agency, Public Health Service).....		10,000	
7. For making tests and continuing research on building materials and systems intended to facilitate the Veterans' Emergency Housing Program (Housing and Home Finance Agency).....	94		
8. Ribes control work (Department of the Interior).....		489	
9. Pay increases.....		6,372	
Total obligations.....	727,903	452,392	8,368

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
Allotted to Agricultural Research Administration:			
Bureau of Animal Industry.....	\$6,576	\$24,424	
Bureau of Plant Industry, Soils, and Agricultural Engineering.....	319,060	260,100	\$8,368
Bureau of Entomology and Plant Quarantine.....	402,267	167,868	
Total obligations.....	727,903	452,392	8,368

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER

Working Capital Fund, Agricultural Research Center—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$400,000
Reimbursements for services performed.....			1,500,000
Total available for obligation.....			1,900,000
Balance available in subsequent year.....			—400,000
Total obligations.....			1,500,000

PROGRAM AND PERFORMANCE

For efficient operation of the Center, the Agricultural Research Administration maintains a staff which performs work on a reimbursable basis for other units using facilities of the Center. Activities include a mechanical shop service for maintenance, construction, and repair of structures and equipment; farm operations for experimental and forage crops; procurement in wholesale quantities of basic grains and concentrates for processing livestock and poultry feed according to experimental and research formulas; operation of central heating plants; purchase of electric power delivered to substation and distributed over power lines maintained and owned by the Center; operation of wells, pumping stations, and pipe lines for water supply; furnishing janitor and guard service; operation of central switchboard and telephone service; operation of automotive repair shop and motor transport, construction equipment, and farm machinery pools; engineering service unit for making surveys, and

preparation of plans and specifications; and centralized purchasing of supplies, equipment, and services as requested by the bureaus of the Department.

The working capital fund which would be established in 1951 for more efficient financing of reimbursable operations and to simplify accounting work, would be utilized for services, supplies, equipment, and materials furnished bureaus pending receipt of reimbursement from appropriations of the bureaus properly chargeable with such expenditures. The integrity of the fund would be maintained at all times in the form of cash, inventory stocks on hand, or accounts receivable.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Central facilities and services furnished other agencies.....			\$1,473,500
2. Pay increases.....			26,500
Total obligations.....			1,500,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....			178
Average number of all employees.....			201
01 Personal services:			
Permanent positions.....			\$533,900
Part-time and temporary positions.....			78,900
Payment above basic rates.....			3,900
Pay increases, Public Law 429.....			26,500
Total personal services.....			643,200
Deduct charges for quarters and subsistence.....			1,700
Net personal services.....			641,500
03 Transportation of things.....			1,000
04 Communication services.....			20,000
05 Rents and utility services.....			81,000
07 Other contractual services.....			9,000
08 Supplies and materials.....			727,500
09 Equipment.....			20,000
Total obligations.....			1,500,000

APPROPRIATION TEXT

Working capital fund, Agricultural Research Center: For the establishment of a working capital fund, to be available without fiscal year limitation, for expenses necessary for furnishing facilities and services by the Agricultural Research Center to Government agencies, \$400,000. Said fund shall be reimbursed from applicable appropriations or other funds to cover the charges for such facilities and services, including handling and related charges, for equipment rentals (including depreciation, maintenance, and repairs), for supplies, equipment and materials, stores of which may be maintained at the Center, and for building construction, alterations, and repair, and applicable appropriations or other funds may also be charged their proportionate share of the necessary general expenses of the Center not covered by the annual appropriation.

Estimate 1951, \$400,000

SPECIAL RESEARCH FUND, DEPARTMENT OF AGRICULTURE

Special Research Fund, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,280,000	\$1,236,000	\$1,268,000
Proposed supplemental estimate due to pay increases.....		21,800	
Total available for obligation.....	1,280,000	1,257,800	1,268,000
Unobligated balance, estimated savings.....	—6,304		
Total direct obligations.....	1,273,696	1,257,800	1,268,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	5,160	4,800	4,800
Total obligations.....	1,278,856	1,262,600	1,272,800

PROGRAM AND PERFORMANCE

Allotments by the Secretary to agencies of the Department provide (1) for the operation of special research laboratories and facilities in major agricultural regions of the United States, (2) for conduct of special research projects, and (3) for the administration of payments to States, Hawaii, Alaska, and Puerto Rico pursuant to title I of the Bankhead-Jones Act, for conduct of research at the State Agricultural Experiment Stations.

1. *Special research laboratories in major agricultural regions.*—Nine regional laboratories provide a joint Federal-State experiment station attack on problems of regional and national scope, at the locations and in the fields of work indicated below:

Charleston, S. C.: Selection and breeding of new and improved vegetable varieties and breeding stocks for the Southeast.

State College, Pa.: Pasture improvement research applicable in the Northeast.

Urbana, Ill.: Selection and breeding of improved soybean varieties and strains for industrial utilization, and development of disease resistance.

Ames, Iowa: Improvement of swine through the application of breeding methods.

Dubois, Idaho: Breeding of sheep for western ranges superior in hardiness, yield, and quality of wool and lambs produced.

Auburn, Ala.: Development of methods for controlling animal diseases and parasites for which practical measures have not as yet been devised.

East Lansing, Mich.: Research on viability in poultry; determining the causes of lymphomatosis in poultry and discovering techniques for prevention and control.

Riverside, Calif.: Basic salinity research on reactions of crop plants and the soil to differing concentrations of the various salt constituents, the amount of irrigation water which should be applied to soils to avoid harmful salt concentrations, and the trend of salinity conditions in areas where such problems exist.

Ithaca, N. Y.: Basic plant, soil, and nutrition research concerning the effects upon plant nutrition of various mineral elements and growth factors in the soil, and the effect of these elements and factors on animal and human nutrition.

2. *Special research projects.*—Special research projects are primarily studies basic to agriculture in its broadest aspects. The solution of many problems requires research of a basic or fundamental character before further progress can be made. Promising ideas are investigated and if the studies yield information justifying further research the Department then carries out with other funds the more applied research necessary to develop practical solutions. Examples of projects currently active are: factors causing shifts in poultry production between regions; effects of light on the regulation of growth and development of plants; crossbreeding investigations with dairy cattle; and relation of hormones to egg production in the hen.

3. *Administration of payments to States.*—Title I of the Bankhead-Jones Act makes available not to exceed 2 percent of the special research fund for administration of the payments to States authorized by the act. For a more detailed discussion see the Office of Experiment Stations.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Special research laboratories in major agricultural regions.....	\$883,918	\$875,200	\$875,200
2. Special research projects.....	364,495	336,200	336,200

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
3. Administration of payments to States under title I, Bankhead-Jones Act....	\$25,283	\$24,600	\$24,600
4. Pay increases.....	-----	21,800	32,000
Total direct obligations.....	1,273,696	1,257,800	1,268,000
<i>Reimbursable Obligations</i>			
1. Special research laboratories in major agricultural regions.....	5,160	4,800	4,800
Total obligations.....	1,278,856	1,262,600	1,272,800

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
Allotted to—			
<i>Agricultural Research Administration:</i>			
Office of Administrator.....	\$125,424	\$133,400	\$134,600
Office of Experiment Stations.....	25,283	25,000	25,200
Bureau of Animal Industry.....	402,436	403,500	406,500
Bureau of Dairy Industry.....	48,556	45,600	45,800
Bureau of Plant Industry, Soils, and Agricultural Engineering.....	503,152	496,000	500,300
Bureau of Entomology and Plant Quarantine.....	10,331	11,200	11,300
Bureau of Agricultural and Industrial Chemistry.....	61,396	55,800	56,300
Bureau of Human Nutrition and Home Economics.....	29,141	32,600	33,000
Bureau of Agricultural Economics.....	52,727	54,700	55,000
Production and Marketing Administration.....	15,250	-----	-----
Reimbursements for services performed....	5,160	4,800	4,800
Total obligations.....	1,278,856	1,262,600	1,272,800

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

APPROPRIATION TEXT

For enabling the Secretary to carry into effect sections 2, 3, 4, and 10d of the Act approved June 29, 1935, as amended (7 U. S. C. [427, 427b, 427c, 427f, 427i] 427a, 427b, 427c, 427i (d)); for administration of the provisions of section 5 of the said Act (7 U. S. C. 427d), and for special research work, including the planning, programming, and coordination of such research, to be conducted by such agencies of the Department as the Secretary may designate or establish, and to which he may make allotments from this fund, including personal services in the District of Columbia; [\$1,236,000] \$1,268,000, of which amount [\$875,200] \$897,100 shall be available for the maintenance and operation of research laboratories and facilities in the major agricultural regions provided for by section 4 of said Act, including not to exceed \$9,000 for construction of a service building at the regional salinity laboratory, Riverside, California]. (*Department of Agriculture Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, \$1,236,000

Estimate 1951, \$1,268,000

RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS

Research on Strategic and Critical Agricultural Materials, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$361,700	\$349,000	\$515,500
Proposed supplemental estimate due to pay increases.....	-----	5,800	-----
Total available for obligation.....	361,700	354,800	515,500
Unobligated balance, estimated savings....	-10,317	-----	-----
Total direct obligations.....	351,383	354,800	515,500
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	2,025	2,000	2,000
Total obligations.....	353,408	356,800	517,500

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS—Continued

Research on Strategic and Critical Agricultural Materials, Department of Agriculture—Continued

PROGRAM AND PERFORMANCE

The Strategic and Critical Materials Stock Piling Act authorizes and directs the Department to make scientific, technologic, and economic investigations of the feasibility of developing domestic sources of supplies of any agricultural material or substitutes for such materials determined by the Munitions Board to be strategic and critical. Proposed investigations are discussed with the Munitions Board before initiation, and work is undertaken only on recommendation of the Board.

1. *Research on domestic production of natural rubber.*—Rubber production investigations are carried on to test means of quickly and inexpensively establishing field stands of guayule, a rubber-producing shrub, the testing and hybridization of new strains to increase the yield of natural rubber, the development of the best methods of recovering rubber from the guayule plant, and the deresination of such rubber to improve quality.

2. *Investigations of domestic production of vegetable tannins.*—These studies deal with the possible production in the United States of crops from which tannin materials can be derived. It is proposed to strengthen this work in 1951 in connection with studies on large-scale extraction of tannin from the canaigre plant, and other domestic sources.

3. *Investigations on vegetable oils.*—The work on strategic vegetable oils concerns improvements in the production of the castor-bean plant.

4. *Investigations on hard fiber plants for cordage.*—This work involves the domestic production of hard fibers, such as sansevieria, that can be used for lines and ropes on naval vessels. It is planned in 1951 to undertake studies on hemp seed storage and hemp production.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Research on domestic production of natural rubber	\$351,383	\$209,000	\$209,000
2. Investigations of domestic production of vegetable tannins		40,000	190,000
3. Investigations on vegetable oils		50,000	33,500
4. Investigations on hard fiber plants for cordage		50,000	74,400
5. Pay increases		5,800	8,600
Total direct obligations	351,383	354,800	515,500
<i>Reimbursable Obligations</i>			
1. Research on domestic production of natural rubber	2,025	2,000	2,000
Total obligations	353,408	356,800	517,500

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
Allotted to Agricultural Research Administration:			
Bureau of Plant Industry, Soils, and Agricultural Engineering	\$175,096	\$227,800	\$254,500
Bureau of Agricultural and Industrial Chemistry	176,287	127,000	261,000
Reimbursements for services performed	2,025	2,000	2,000
Total obligations	353,408	356,800	517,500

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

APPROPRIATION TEXT

For expenses necessary to enable the Secretary to carry out his responsibilities under section 7 (b) of the Strategic and Critical Materials Stock Piling Act of July 23, 1946 [60 Stat. 596] 50 U. S. C. 98f), \$515,500, including personal services in the District of Columbia [\$349,000] and not to exceed \$30,000 for alterations at the Eastern Regional Research Laboratory, Wyndmoor, Pennsylvania, to provide pilot plant facilities for tannin extraction, and such amount shall be in addition to amounts otherwise available for alterations. (Department of Agriculture Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$349,000

Estimate 1951, \$515,500

RESEARCH ON AGRICULTURAL PROBLEMS OF ALASKA

Research on Agricultural Problems of Alaska, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$485,940	\$675,000	\$316,200
Applied to contract authorization	—300,000		
Net appropriation available for obligation	185,940	675,000	316,200
Contract authorization	300,000		
Proposed supplemental estimate due to pay increases		3,800	
Transferred from—			
“Research and Marketing Act of 1946, Department of Agriculture”	13,598		
“Payments to States, Hawaii, Alaska, and Puerto Rico, agricultural experiment stations, Agricultural Research Administration”	188		
Total available for obligation	499,726	678,800	316,200
Unobligated balance, estimated savings	—19,843		
Obligations incurred	479,883	678,800	316,200
Comparative transfer to “Payments to States, Hawaii, Alaska, and Puerto Rico, agricultural experiment stations, Agricultural Research Administration”	—44,940		
Total obligations	434,943	678,800	316,200

PROGRAM AND PERFORMANCE

This appropriation provides for the Federal share of research carried on jointly by the Federal Government and the Agricultural Experiment Station of the Territory of Alaska. A joint director coordinates and administers the two research programs to provide for a consolidated attack on problems and needs of Alaskan agriculture. Research work includes soil analysis, horticulture, animal husbandry, agricultural economics, agricultural engineering, and field crop improvement studies.

Basic soil-survey work has been confined to a small part of the Matanuska Valley. The 1951 estimates provide for extension of soil survey activities to the Tanana Valley. The work in agricultural economics has related to farm management studies but will be extended in 1951 to include marketing problems. In animal husbandry, progress is being made in dairy breeding, fur farming, and dairy cow management. Chemical and pathological services also will be undertaken in 1951. Plant breeding work on field crops will be intensified to introduce changes in many of the crop varieties now grown in Alaska.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Research on agricultural problems of Alaska	\$144,019	\$260,000	\$309,000
2. Building program	290,824	415,000	
3. Pay increases		3,800	7,200
Total obligations	434,943	678,800	316,200

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	15	44	51
Average number of all employees.....	11	34	43
01 Personal services:			
Permanent positions.....	\$51,437	\$143,000	\$184,100
Regular pay in excess of 52-week base.....	225	600	-----
Payment above basic rates.....	9,025	25,100	34,100
Pay increases, Public Law 429.....	-----	3,800	7,200
Total personal services.....	60,687	172,500	225,400
Deduct charges for quarters and subsistence.....	1,756	4,700	8,200
Net personal services.....	58,931	167,800	217,200
02 Travel.....	8,373	16,000	18,000
03 Transportation of things.....	7,826	9,000	11,000
04 Communication services.....	1,094	1,500	2,000
05 Rents and utility services.....	6,316	5,000	3,000
06 Printing and reproduction.....	4,831	5,000	6,000
07 Other contractual services.....	722	1,000	1,000
Services performed by other agencies.....	10,364	9,000	9,000
08 Supplies and materials.....	32,201	30,500	30,000
09 Equipment.....	13,361	19,000	19,000
10 Lands and structures.....	290,921	415,000	-----
Total obligations.....	434,943	678,800	316,200

APPROPRIATION TEXT

For expenses necessary to enable the Secretary to conduct research into the basic agricultural needs and problems of the Territory of Alaska, through such agencies of the Department as he may designate, independently or in cooperation with appropriate agencies of the Territory of Alaska, including personal services in the District of Columbia, [and the construction or acquisition of necessary buildings and facilities on land owned either by the Federal Government or by the Territory of Alaska or agencies thereof without regard to other restrictions of existing law, \$675,000] \$316,200. (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, **\$675,000**

Estimate 1951, **\$316,200**

OFFICE OF EXPERIMENT STATIONS

Payments to States, Hawaii, Alaska, and Puerto Rico, Agricultural Experiment Stations, Agricultural Research Administration--

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$7,361,268	\$7,406,208	\$7,416,208
Transferred to "Research on agricultural problems of Alaska, Department of Agriculture".....	-188	-----	-----
Obligations incurred.....	7,361,080	7,406,208	7,416,208
Comparative transfer from "Research on agricultural problems of Alaska, Department of Agriculture".....	44,940	-----	-----
Total obligations.....	7,406,020	7,406,208	7,416,208

PROGRAM AND PERFORMANCE

This appropriation is allotted to the State agricultural experiment stations of the land-grant colleges in each of the States, Hawaii, Alaska, and Puerto Rico to enable these stations to undertake agricultural research on the production, manufacture, preparation, use, distribution, and marketing of agricultural products, including such investigations and experiments as have for their purpose (1) the establishment and maintenance of a permanent and efficient agricultural industry, and (2) the development and improvement of the rural home and rural life.

The research programs of the individual State institutions are aimed largely at the solution of numerous local problems. The institutions retain a high degree of autonomy and the States are contributing about \$4 to each \$1 contributed by the Federal Government.

Under the Hatch, Adams, and Purnell Acts equal amounts (\$90,000) are distributed to each of the States and Territories with the exception of the Alaska station which received \$42,500 in 1950. Under title I of the Bankhead-Jones Act the funds appropriated are distributed primarily on the basis of relative rural population.

The additional funds recommended for 1951 will be used for plant pathology research in the Tanana Valley of Alaska.

OBLIGATIONS BY ACTIVITIES

Payments to agricultural experiment stations—1949, \$7,406,020; 1950, \$7,406,208; 1951, \$7,416,208.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
11 Grants, subsidies, and contributions:			
Hatch Act, approved Mar. 2, 1887.....	\$720,000	\$720,000	\$720,000
Adams Act, approved Mar. 16, 1906.....	720,000	720,000	720,000
Purnell Act, approved Feb. 24, 1925.....	2,880,000	2,880,000	2,880,000
Title I, Bankhead-Jones Act, approved June 29, 1935.....	2,863,520	2,863,708	2,863,708
Hawaii Act, approved May 16, 1928.....	90,000	90,000	90,000
Alaska Act, approved Feb. 23, 1929.....	15,000	15,000	15,000
Alaska Act, approved June 20, 1936.....	27,500	27,500	37,500
Puerto Rico Act, approved Mar. 4, 1931.....	90,000	90,000	90,000
Total obligations.....	7,406,020	7,406,208	7,416,208

APPROPRIATION TEXT

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

For payments to the States, Hawaii, Alaska, and Puerto Rico to be paid quarterly in advance, to carry into effect the provisions of the following Acts relating to agricultural experiment stations:

Hatch, Adams, Purnell, Bankhead-Jones, and related Acts: Hatch Act, the Act approved March 2, 1887 (7 U. S. C. 362, 363, 365, 368, 377-379), \$720,000; Adams Act, the Act approved March 16, 1906 (7 U. S. C. 369), \$720,000; Purnell Act, the Act approved February 24, 1925 (7 U. S. C. 361, 366, 370, 371, 373-376, 380, 382), \$2,880,000; Bankhead-Jones Act, title I of the Act approved June 29, 1935 (7 U. S. C. 427-427g), \$2,863,708; Hawaii, the Act approved May 16, 1928 (7 U. S. C. 386-386b), extending the benefits of certain Acts of Congress to the Territory of Hawaii, \$90,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386c), extending the benefits of the Hatch Act to the Territory of Alaska, \$15,000, and the provisions of section 2 of the Act approved June 20, 1936 (7 U. S. C. 369a), extending the benefits of the Adams and Purnell Acts to the Territory of Alaska, [\$27,500] \$37,500; Puerto Rico, the Act approved March 4, 1931, as amended (7 U. S. C. 386d-386f), extending the benefits of certain Acts of Congress to Puerto Rico, \$90,000; in all, payments to States, Hawaii, Alaska, and Puerto Rico, [\$7,406,208] \$7,416,208. (7 U. S. C. 427d; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, **\$7,406,208**

Estimate 1951, **\$7,416,208**

Salaries and Expenses, Experiment Stations, Agricultural Research Administration--

Administration of grants and coordination of research with States:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$207,000	\$231,850	\$238,450
Proposed supplemental estimate due to pay increases.....	-----	4,400	-----
Total available for obligation.....	207,000	236,250	238,450
Unobligated balance, estimated savings.....	-479	-----	-----
Obligations incurred.....	206,521	236,250	238,450
Comparative transfer from "Printing and binding, Department of Agriculture".....	32,996	-----	-----
Total obligations.....	239,517	236,250	238,450

PROGRAM AND PERFORMANCE

The Office administers the payments to States for research in agriculture and rural life made available to

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

OFFICE OF EXPERIMENT STATIONS—Continued

Salaries and Expenses, Experiment Stations, Agricultural Research Administration—Continued

Administration of grants and coordination of research with States—Continued

the experiment stations of the States, Hawaii, Alaska, and Puerto Rico.

In administering these Federal grants, the Office evaluates and approves new and revised research proposals, reviews and approves annual programs and budget allotments, and examines in the field the work and expenditures of each experiment station. It certifies each experiment station as to its eligibility to receive Federal-grant funds and prepares an annual report to Congress covering the work and expenditures of the agricultural experiment stations.

The Office participates in the planning and coordination of research among the State experiment stations and between the stations and the Department of Agriculture. General administrative direction and supervision of the Federal Experiment Station in Puerto Rico is also a responsibility of the Office.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration of grants, and coordination of research with States.....	\$239,517	\$231,850	\$231,850
2. Pay increases.....		4,400	6,600
Total obligations.....	239,517	236,250	238,450

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	43	44	44
Average number of all employees.....	42	43	44
01 Personal services:			
Permanent positions.....	\$191,841	\$191,490	\$196,990
Part-time and temporary positions.....			760
Regular pay in excess of 52-week base.....	625	735	
Pay increases, Public Law 429.....		4,400	6,600
Total personal services.....	192,466	196,625	204,350
02 Travel.....	8,112	8,400	8,400
03 Transportation of things.....	63	100	100
04 Communication services.....	1,461	1,200	1,200
06 Printing and reproduction.....	33,996	28,000	22,000
07 Other contractual services.....	461	400	400
Services performed by other agencies.....	136	100	100
08 Supplies and materials.....	1,649	700	700
09 Equipment.....	1,173	725	1,200
Total obligations.....	239,517	236,250	238,450

APPROPRIATION TEXT

SALARIES AND EXPENSES

Administration of grants and coordination of research with States: For necessary expenses, including not to exceed **[\$192,225] \$204,350** for personal services in the District of Columbia, to enforce the provisions of the Acts approved March 2, 1887, March 16, 1906, February 24, 1925, May 16, 1928, February 23, 1929, March 4, 1931, and June 20, 1936, and Acts amendatory thereto (7 U. S. C. 361-363, 365-383, 386-386f), relative to their administration and for the administration of an agricultural experiment station in Puerto Rico, **[\$231,850] \$238,450**; and the Secretary shall prescribe the form of the annual financial statement required under the above Acts, ascertain whether the expenditures are in accordance with their provisions, coordinate the research work of the State agricultural colleges and experiment stations in the lines authorized in said Acts with

research of the Department in similar lines, and make report thereon to Congress. (*Department of Agriculture Appropriation Act, 1950.*)
Appropriated 1950, \$231,850 Estimate 1951, \$238,450

Federal Experiment Station, Puerto Rico:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$140,790	\$146,400	\$160,950
Proposed supplemental estimate due to pay increases.....		1,400	
Total available for obligation.....	140,790	147,800	160,950
Unobligated balance, estimated savings.....	-4,339		
Obligations incurred.....	136,361	147,800	160,950
Comparative transfer from "Printing and binding, Department of Agriculture".....	2,380		
Total direct obligations.....	138,741	147,800	160,950
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	978		
Total obligations.....	139,719	147,800	160,950

PROGRAM AND PERFORMANCE

The investigations of this station, located at Mayaguez, deal primarily with tropical and subtropical crops of strategic or economic importance to the continental United States, although many of the research findings have application in Puerto Rico and other tropical areas. For example, cultural and breeding investigations are carried out on quinine and rotenone producing crops, numerous food crops including sweetpotatoes, tomatoes, mangoes, papayas and avocados, and on specialty crops such as vanilla, bamboo and various spices. Field trials are supplemented by laboratory experiments on chemical and physiological phases of the problems. The introduction, propagation and primary evaluation of promising tropical plant materials from all over the world is an important phase of the station program. Planting materials from the extensive collection maintained are widely disseminated for testing in other areas. Large numbers of superior rubber varieties, wild tropical cottons and other potentially valuable plant breeding materials are maintained for use in the research programs of other research agencies of the Department.

A small increase is requested for 1951 for necessary repairs and alterations to the physical research facilities at the station.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Cultural, genetic and physiologic investigations of tropical and subtropical crops.....	\$87,920	\$91,900	\$91,900
2. Plant introduction and propagation including pest and disease control.....	40,821	42,000	42,000
3. Repair and construction.....	10,000	12,500	24,950
4. Pay increases.....		1,400	2,100
Total direct obligations.....	138,741	147,800	160,950
<i>Reimbursable Obligations</i>			
1. Cultural, genetic and physiologic investigations of tropical and subtropical crops.....	500		
2. Plant introduction and propagation including pest and disease control.....	478		
Total reimbursable obligations.....	978		
Total obligations.....	139,719	147,800	160,950

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	45	45	45
Average number of all employees.....	46	48	56
01 Personal services:			
Permanent positions.....	\$81,132	\$88,223	\$89,327
Part-time and temporary positions.....	6,315	3,900	2,960
Regular pay in excess of 52-week base.....	199	250	-----
Payment above basic rates.....	11,805	14,927	15,013
Pay increases, Public Law 429.....	-----	1,400	2,100
Total personal services.....	99,451	108,700	109,400
02 Travel.....	1,683	1,400	1,400
03 Transportation of things.....	2,369	1,800	1,800
04 Communication services.....	497	500	500
05 Rents and utility services.....	1,500	1,500	1,500
06 Printing and reproduction.....	2,380	6,200	6,200
07 Other contractual services.....	5,529	1,500	1,500
Services performed by other agencies.....	55	100	100
08 Supplies and materials.....	21,625	11,000	11,000
09 Equipment.....	4,630	2,600	2,600
10 Lands and structures.....	-----	12,500	24,950
Total obligations.....	139,719	147,800	160,950

APPROPRIATION TEXT

Federal experiment station, Puerto Rico: For expenses necessary to establish and maintain an agricultural experiment station in Puerto Rico, including the preparation, illustration, and distribution of reports and bulletins, and not to exceed **[\$12,500 for construction of a processing and storage building, \$146,400] \$24,950 to replace water supply line and increase capacity of reservoir, \$160,950.** (Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$146,400

Estimate 1951, \$160,950

Allotment to Office of Experiment Stations from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture," for payments to States, Territories, and Puerto Rico, and administrative expenses, section 9, title I.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For research into the basic laws and principles relating to agriculture in its broadest aspects conducted by the State agricultural experiment stations and administration of such research</i>			
Total number of permanent positions.....	22	29	27
Average number of all employees.....	20	29	27
01 Personal services:			
Permanent positions.....	\$78,303	\$125,330	\$126,850
Part-time and temporary positions.....	1,450	3,000	550
Regular pay in excess of 52-week base.....	340	370	-----
Pay increases, Public Law 429.....	-----	2,600	3,900
Total personal services.....	80,093	131,300	131,300
02 Travel.....	12,379	17,500	17,500
03 Transportation of things.....	-----	200	200
04 Communication services.....	434	1,000	1,000
06 Printing and reproduction.....	882	1,800	1,800
07 Other contractual services.....	155	200	200
08 Supplies and materials.....	773	1,000	1,000
09 Equipment.....	2,677	3,000	3,000
11 Grants, subsidies, and contributions.....	3,148,150	4,844,000	4,844,000
Total obligations.....	3,245,543	5,000,000	5,000,000

Allotment to Office of Experiment Stations from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture," title II.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For improvement and development of the system for distribution and marketing of agricultural products, title II, and over-all administration</i>			
Total number of permanent positions.....	2	2	2
Average number of all employees.....	1	2	2
01 Personal services:			
Permanent positions.....	\$2,030	\$8,300	\$8,300
Pay increases, Public Law 429.....	-----	200	300
Total personal services.....	2,030	8,500	8,600
02 Travel.....	2,415	2,700	2,700
04 Communication services.....	9	-----	-----
07 Other contractual services.....	62,300	300,000	300,000
Total obligations.....	66,755	311,200	311,300

Allotment to Office of Experiment Stations from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture," for research at the Federal Experiment Station in Puerto Rico, section 10 (b).

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For agricultural research, other than utilization research, conducted by the Department of Agriculture, in cooperation with the State experiment stations and other agencies</i>			
Total number of permanent positions.....	10	10	9
Average number of all employees.....	9	10	9
01 Personal services:			
Permanent positions.....	\$14,993	\$18,915	\$15,600
Part-time and temporary positions.....	355	-----	-----
Regular pay in excess of 52-week base.....	-----	27	-----
Payment above basic rates.....	1,703	2,658	3,000
Pay increases, Public Law 429.....	-----	200	400
Total personal services.....	17,051	21,800	22,000
02 Travel.....	-----	300	300
03 Transportation of things.....	315	-----	-----
04 Communication services.....	1	-----	-----
07 Other contractual services.....	44	-----	-----
08 Supplies and materials.....	412	1,400	1,400
09 Equipment.....	174	700	700
Total obligations.....	18,000	24,200	24,400

Allotment to Office of Experiment Stations from "Special Research Fund, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For administration of payments to States, under title I of the Bankhead-Jones Act of June 29, 1935</i>			
Total permanent positions.....	4	4	4
Average number of all employees.....	4	4	4
01 Personal services:			
Permanent positions.....	\$25,028	\$24,392	\$24,350
Regular pay in excess of 52-week base.....	65	95	-----
Pay increases, Public Law 429.....	-----	400	600
Total personal services.....	25,093	24,887	24,950
02 Travel.....	190	113	250
Total obligations.....	25,283	25,000	25,200

Total, salaries and expenses, Office of Experiment Stations, annual definite appropriations:

Appropriated 1950, \$378,250

Estimate 1951, \$399,400

Total, Office of Experiment Stations, annual definite appropriations:

Appropriated 1950, \$7,784,458

Estimate 1951, \$7,815,608

BUREAU OF ANIMAL INDUSTRY

Salaries and Expenses, Animal Industry, Agricultural Research Administration—

APPROPRIATION TEXT

SALARIES AND EXPENSES

For expenses necessary, including not to exceed **[\$1,321,000] \$1,457,550** for personal services in the District of Columbia, for carrying out the provisions of the Act, as amended, establishing a Bureau of Animal Industry, and related Acts, and for investigations concerned with the livestock and meat industries and the domestic raising of fur-bearing animals, as follows: (5 U. S. C. 511-512—establishing the Department of Agriculture, 563-564; 7 U. S. C. 391—establishing the Bureau of Animal Industry; 21 U. S. C. 111-128, 130—general legislation relating to the prevention and spread of contagion. The foregoing citations apply to all appropriation items under the bureau; 5 U. S. C. 565a; 7 U. S. C. 395, 396, 429-431,

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF ANIMAL INDUSTRY—Continued

Salaries and Expenses, Animal Industry, Agricultural Research Administration—Continued

433-434; 21 U. S. C. 71-105, 131, 151-153; 31 U. S. C. 725a; 45 U. S. C. 71-74; 46 U. S. C. 466a-466b; Department of Agriculture Appropriation Act, 1950; Third Deficiency Appropriation Act, 1949.)

Animal husbandry:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$1,481,500	\$1,302,000	\$1,562,000
Proposed supplemental estimate due to pay increases		29,300	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	-9,753		
Total available for obligation	1,471,742	1,331,300	1,562,000
Unobligated balance, estimated savings	-2,709		
Obligations incurred	1,469,033	1,331,300	1,562,000
Comparative transfer from "Printing and binding, Department of Agriculture"	17,000		
Total direct obligations	1,486,033	1,331,300	1,562,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	5,076	5,100	5,100
Total obligations	1,491,109	1,336,400	1,567,100

PROGRAM AND PERFORMANCE

This research involves all classes of farm livestock (except dairy cattle), poultry, and fur-bearing animals and is conducted at 10 Federal field stations and in cooperation with other Federal agencies, State agricultural experiment stations, State extension services, and others. The purpose of these investigations is to develop (1) superior strains and crossbred types of beef cattle; (2) strains of hogs with capacity for rapid growth and economy of gain, high fertility, and quality of carcass; (3) types of sheep that are most efficient in producing high quality meat and wool; (4) improved types of horses; and (5) strains of chickens and turkeys that excel in egg and meat production. Research is also conducted on the nutritive requirements of livestock to furnish a basis for improved rations, and on the efficient utilization of feed and forage in the production of meat, eggs, wool, fur, and other livestock products.

An increased program is proposed for 1951 to place the research program on a more effective operating basis including repairs, reconditioning and replacement of facilities and equipment at field stations.

On-the-farm problems of animal husbandry to which attention is directed include the following: (a) Improvement in breeding performance of both pure-bred stock and of grade stock used for market production; (b) increasing production and improving product quality through use of improved rations and adequate supplementation; (c) raising production levels through better management by development of more adequate equipment for housing livestock, by using methods of more efficient utilization and better conservation of range resources, and by using procedures which give better control of diseases and parasites; (d) improvement in quality of animal products through application of results from evaluation of differences in meat quality, eggs, fibers, etc., to support breeding and nutrition programs designed to improve quality of animals and poultry; and (e) application of known facts in

breeding and disease control and the collection of production data to assist breeders through the national poultry and turkey improvement plans which extend to more than 5,000 hatcheries.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Swine husbandry investigations	\$184,220	\$184,271	\$215,671
2. Sheep and goat husbandry investigations	206,715	200,731	266,931
3. Horse and mule husbandry investigations	54,332	55,112	36,112
4. Beef cattle husbandry investigations	249,607	234,148	369,148
5. Dual-purpose cattle husbandry investigations	92,049	84,043	84,043
6. Poultry husbandry investigations	398,740	403,565	439,165
7. Fur animal husbandry investigations	88,870	90,030	112,030
8. Liquidation of Agriculture Remount Service		50,000	
9. Repairs, reconditioning, and improvement of facilities at field stations and replacement of worn-out equipment	211,500		
10. Pay increases		29,300	39,000
Total direct obligations	1,486,033	1,331,300	1,562,000
<i>Reimbursable Obligations</i>			
1. Swine husbandry investigations	495	495	495
2. Sheep and goat husbandry investigations	568	568	568
3. Horse and mule husbandry investigations	149	149	149
4. Beef cattle husbandry investigations	2,296	2,320	2,320
5. Dual-purpose cattle husbandry investigations	225	225	225
6. Poultry husbandry investigations	1,094	1,094	1,094
7. Fur animal husbandry investigations	249	249	249
Total reimbursable obligations	5,076	5,100	5,100
Total obligations	1,491,109	1,336,400	1,567,100

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	261	234	230
Average number of all employees	262	250	247
01 Personal services:			
Permanent positions	\$808,828	\$820,782	\$822,732
Part-time and temporary positions	48,207	37,200	48,700
Regular pay in excess of 52-week base	3,181	3,157	
Payment above basic rates	9,694	5,000	5,000
Pay increases, Public Law 429		23,254	30,017
Total personal services	869,910	889,393	906,449
Deduct charges for quarters and subsistence	9,430	10,000	10,000
Net personal services	860,480	879,393	896,449
02 Travel	25,309	25,000	24,900
03 Transportation of things	11,196	30,000	10,000
04 Communication services	6,905	7,000	6,975
05 Rents and utility services	40,126	40,000	39,850
06 Printing and reproduction	25,885	25,700	25,700
07 Other contractual services	172,369	76,000	206,000
Pay increases, Public Law 429		6,046	8,983
08 Supplies and materials	289,153	237,261	274,918
09 Equipment	23,511	10,000	39,325
10 Lands and structures	36,175		34,000
Total obligations	1,491,109	1,336,400	1,567,100

APPROPRIATION TEXT

Animal husbandry: For investigations and experiments in animal husbandry and animal and poultry feeding and breeding, and for carrying out the purposes of section 101 (b) of the Organic Act of 1944 (7 U. S. C. 429) authorizing cooperation with State authorities in the administration of regulations for the improvement of poultry, poultry products, and hatcheries, [\$1,302,000, including not to exceed \$50,000 (which shall be available for additional personal services in the District of Columbia) for liquidation of the Agriculture Remount Service, on or before December 31, 1949, which amount shall remain available for care of the real property until the Department of Agriculture is relieved of responsibility therefor, the livestock to be sold by bid, public auction, or through negotiated sales with preference in negotiated sales to the persons having custody of the animals or to others in the same locality: *Provided further*, That the authority of section 3 of the Act of April 21, 1948,

shall be continued until December 31, 1949] \$1,562,000. (Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$1,302,000

Estimate 1951, \$1,562,000

Diseases of animals:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1, 113, 000	\$1, 073, 000	\$1, 271, 700
Proposed supplemental estimate due to pay increases.....		22, 000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-22		
Total available for obligation.....	1, 112, 978	1, 095, 000	1, 271, 700
Unobligated balance, estimated savings.....	-6, 408		
Obligations incurred.....	1, 106, 570	1, 095, 000	1, 271, 700
Comparative transfer from "Printing and binding, Department of Agriculture".....	18, 000		
Total direct obligations.....	1, 124, 570	1, 095, 000	1, 271, 700
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3, 728	3, 700	
Total obligations.....	1, 128, 298	1, 098, 700	1, 271, 700

PROGRAM AND PERFORMANCE

Research is conducted on infectious, noninfectious, and parasitic diseases of all farm livestock, poultry, and domestic fur animals through laboratory and field investigations in cooperation with State agricultural experiment stations and other governmental agencies.

The program is designed to develop practical methods of control of diseases by (1) development of rapid, specific, laboratory, and field tests for precise diagnosis of diseases, and for increasing the accuracy of tests now in use; (2) determination of the mode of transmission of external and internal parasites; (3) experimentation with chemicals, drugs, and vaccinal agents for prevention and control of diseases and parasites; and (4) the development of control measures by management procedures to prevent spread or perpetuation of diseases and parasites. Research is under way on such diseases as brucellosis and tuberculosis of livestock, mastitis of cattle, hog cholera, swine influenza, swine erysipelas, stock poisoning by plants, pullorum and Newcastle disease of poultry, fowl pox and the like. It also includes work on internal and external parasites of livestock and poultry such as worms, grubs, and sheep ticks.

An increase is proposed for 1951 primarily to place the research program on a more effective operating basis, including repairs, reconditioning, replacement and construction of buildings and facilities.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Investigations of brucellosis (contagious abortion of livestock).....	\$335, 658	\$315, 282	\$315, 282
2. Investigations of infectious diseases of livestock and poultry caused by bacteria and fungi, other than brucellosis.....	135, 493	134, 717	214, 467
3. Investigations of infectious diseases of livestock and poultry caused by viruses.....	149, 290	147, 628	154, 878
4. Investigations of noninfectious diseases of livestock and poultry.....	81, 242	57, 894	57, 894
5. Investigations of protozoan parasites of livestock and poultry, including coccidiosis.....	107, 537	85, 678	110, 678
6. Investigations of worm parasites of livestock and poultry, such as tapeworms, flukes, and roundworms.....	81, 655	81, 927	104, 427
7. Investigations of miscellaneous parasites of livestock and poultry.....	57, 206	57, 651	57, 651

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
8. Investigations of treatments for parasites of livestock and poultry.....	\$76, 138	\$133, 674	\$144, 382
9. Investigations of diseases and parasites of fur animals.....	50, 351	55, 549	55, 549
10. Investigations of the incidence of animal diseases.....			29, 000
11. Repairs, reconditioning and improvement of facilities at the Agricultural Research Center for animal disease and zoological investigations.....	50, 000		
12. Pay increases.....		22, 000	31, 492
Total direct obligations.....	1, 124, 570	1, 095, 000	1, 271, 700
<i>Reimbursable Obligations</i>			
4. Investigations of noninfectious diseases of livestock and poultry.....	3, 728	3, 700	
Total obligations.....	1, 128, 298	1, 098, 700	1, 271, 700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	205	197	208
Average number of all employees.....	219	236	246
01 Personal services:			
Permanent positions.....	\$616, 138	\$693, 885	\$759, 373
Part-time and temporary positions.....	67, 998	63, 500	63, 500
Regular pay in excess of 52-week base.....	2, 342	2, 669	
Payment above basic rates.....	5, 652	2, 500	2, 500
Pay increases, Public Law 429.....		19, 296	27, 475
Total personal services.....	692, 130	781, 850	852, 848
Deduct charges for quarters and subsistence.....	193	480	780
Net personal services.....	691, 937	781, 370	852, 068
02 Travel.....	18, 060	18, 000	20, 000
03 Transportation of things.....	3, 665	3, 700	3, 700
04 Communication services.....	3, 701	3, 700	3, 700
05 Rents and utility services.....	10, 735	11, 000	11, 000
06 Printing and reproduction.....	20, 529	20, 500	21, 700
07 Other contractual services.....	156, 923	119, 400	140, 000
Pay increases, Public Law 429.....		2, 704	4, 017
08 Supplies and materials.....	165, 118	104, 826	147, 015
09 Equipment.....	31, 639	17, 000	22, 500
10 Lands and structures.....	25, 991	16, 500	46, 000
Total obligations.....	1, 128, 298	1, 098, 700	1, 271, 700

APPROPRIATION TEXT

Diseases of animals: For scientific investigations of diseases of animals, and for investigations of tuberculin, serums, antitoxins, and analogous products, [\$1,073,000] \$1,271,700, including not to exceed \$42,000 for the construction of a brooder house and a storage barn at the Agricultural Research Center. (7 U. S. C. 395, 430; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$1,073,000

Estimate 1951, \$1,271,700

Eradicating tuberculosis and Bang's disease:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$6, 250, 000	\$6, 229, 000	
Proposed supplemental estimate due to pay increases.....		87, 700	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-321		
Total available for obligation.....	6, 249, 679	6, 316, 700	
Unobligated balance, estimated savings.....	-105, 203		
Obligations incurred.....	6, 144, 476	6, 316, 700	
Comparative transfer from "Printing and binding, Department of Agriculture".....	5, 000		
Comparative transfer to "Salaries and expenses, animal industry, Agricultural Research Administration," animal disease control and eradication.....	-6, 149, 476	-6, 316, 700	
Total direct obligations.....			

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF ANIMAL INDUSTRY—Continued

Salaries and Expenses, Animal Industry, Agricultural Research Administration—Continued

Eradicating tuberculosis and Bang's disease—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed—	\$2,937		
Comparative transfer to "Salaries and expenses, animal industry, Agricultural Research Administration," animal disease control and eradication	-2,937		
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

[Eradicating tuberculosis and Bang's disease: For the control and eradication of the diseases of tuberculosis and paratuberculosis of animals, avian tuberculosis, and Bang's disease of cattle, \$6,229,000: *Provided*, That no part of the money hereby appropriated shall be used in compensating owners of cattle except in cooperation with and supplementary to payments to be made by State, Territory, county, or municipality where condemnation of cattle shall take place, nor shall any payment be made hereunder as compensation for or on account of any such animal if at the time of inspection or test, or at the time of condemnation thereof, it shall belong to or be upon the premises of any person, firm, or corporation to which it has been sold, shipped, or delivered for the purpose of being slaughtered: *Provided further*, That out of the money hereby appropriated no payment as compensation for any cattle condemned for slaughter shall exceed one-third of the difference between the appraised value of such cattle and the value of the salvage thereof; that no payment hereunder shall exceed the amount paid or to be paid by the State, Territory, county, and municipality where the animal shall be condemned; and that in no case shall any payment hereunder be more than \$25 for any grade animal or more than \$50 for any purebred animal.] (21 U. S. C. 114a; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$6,229,000

NOTE.—Estimate of \$6,335,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, animal industry, Agricultural Research Administration," animal disease control and eradication. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Animal disease control and eradication:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate			\$8,104,000
Comparative transfer from—			
"Salaries and expenses, animal industry, Agricultural Research Administration":			
Eradicating tuberculosis and Bang's disease	\$6,149,476	\$6,316,700	
Inspection and quarantine	1,311,907	1,235,800	
Virus Serum Toxin Act	369,191	401,300	
Total direct obligations	7,830,574	7,953,800	8,104,000
<i>Reimbursable Obligations</i>			
Payments received from non-Federal sources			13,000
Comparative transfer from—			
Inspection and quarantine	1,134	1,000	
Virus Serum Toxin Act		12,000	
Reimbursements for services performed: Comparative transfer from "Salaries and expenses, animal industry, Agricultural Research Administration," eradicating tuberculosis and Bang's disease	2,937		
Total reimbursable obligations	4,071	13,000	13,000
Total obligations	7,834,645	7,966,800	8,117,000

PROGRAM AND PERFORMANCE

To protect the livestock industry, including poultry, measures are devised to exclude from this country communicable diseases of foreign origin, to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics, and to control and eradicate livestock diseases in the field. This work includes the certification of imported purebred animals for free entry, the inspection and certification of animals for export, and the inspection of vessels in which they are to be shipped, including accommodations, in order to assure their humane handling and safe transport. Administration of the 28-hour law involves measures designed to provide for humane handling of livestock in interstate commerce.

An increased program is proposed for 1951 to enable the Bureau to strengthen its inspection forces at seaports and airports, to provide facilities at ports of entry on the Canadian border, and to meet increasing demands for testing of commercially produced pullorum antigen to assure a standard product for combating pullorum disease of poultry.

The exclusion of communicable diseases of foreign origin, particularly such dangerous maladies as foot-and-mouth disease and rinderpest, not now existing in the United States, is accomplished through the inspection of imported animals at ports of entry, including quarantines when necessary, the proper disposition of prohibited garbage or meat on incoming ships or planes, and the supervision and control of the importation of animal products, including hides, skins, animal casings, glands, hay, straw, and related matter, which might harbor dangerous diseases.

Control and eradication of livestock diseases, such as tuberculosis, brucellosis, scabies of cattle and sheep, cattle fever ticks, and hog cholera are carried on in cooperation with State agencies. Indemnities are paid when reactors to the tests for tuberculosis and brucellosis are condemned, subject to certain legal and administrative restrictions.

The volume of inspections and examinations annually are shown in the following table:

NUMBER OF UNITS			
	1949 actual	1950 estimate	1951 estimate
Import-export inspection:			
All animals	643,592	435,000	435,000
Hides, skins, and animal casings	84,864,982	63,650,000	63,650,000
Public stockyards inspections: All animals	65,140,047	67,000,000	67,000,000
Supervision of production of veterinary biologics:			
Hog cholera virus and anti-hog-cholera serum (cubic centimeters)	1,579,033,000	1,774,823,000	1,792,569,000
Other biologics:			
Cubic centimeters	444,155,000	517,729,000	520,906,000
Milligrams	53,866,029	63,299,000	63,731,000
Disks	612,300	410,000	451,000
Units	630,563,000	650,500,000	661,550,000
Field testing and inspection:			
Tuberculosis	8,737,501	8,900,000	9,200,000
Brucellosis (Bang's disease)	5,671,347	5,800,000	5,800,000
Scabies (cattle and sheep)	7,151,706	7,200,000	7,200,000
Cattle fever ticks	10,573,983	11,300,000	11,300,000
Hog cholera	47,707	20,000	20,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Eradicating tuberculosis in livestock (including poultry)	\$1,939,783	\$1,825,000	\$1,820,600
2. Eradicating Bang's disease in cattle	4,209,693	4,404,000	4,386,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
3. Eradicating scabies.....	\$108,589	\$116,486	\$116,486
4. Eradicating cattle ticks.....	324,924	311,677	310,344
5. Control of hog cholera and related swine diseases.....	99,700	35,648	35,648
6. Determining the existence of diseases in the field.....	15,016	24,136	24,136
7. Import-export inspection and quarantine.....	324,650	303,488	392,788
8. Supervision over interstate movement of livestock.....	439,028	422,565	440,945
9. Control of manufacture, importation and shipment of viruses, serums, toxins, etc.....	369,191	394,000	404,000
10. Pay increases.....		116,800	173,053
Total direct obligations.....	7,830,574	7,953,800	8,104,000
<i>Reimbursable Obligations</i>			
1. Eradicating tuberculosis in livestock (including poultry).....	2,937		
7. Import-export inspection and quarantine.....	1,134	1,000	1,000
9. Control of manufacture, importation and shipment of viruses, serums, toxins, etc.....		12,000	12,000
Total reimbursable obligations.....	4,071	13,000	13,000
Total obligations.....	7,834,645	7,966,800	8,117,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,400	1,379	1,398
Average number of all employees.....	1,234	1,292	1,289
01 Personal services:			
Permanent positions.....	\$4,805,484	\$5,074,053	\$5,168,752
Part-time and temporary positions.....	133,967	130,900	109,900
Regular pay in excess of 52-week base.....	19,495	19,332	
Payment above basic rates.....	49,651	44,600	44,600
Pay increases, Public Law 429.....		116,800	173,053
Total personal services.....	5,008,597	5,385,685	5,487,305
Deduct charges for quarters and subsistence.....	1,105	1,160	1,160
Net personal services.....	5,007,492	5,384,525	5,486,145
02 Travel.....	383,478	380,500	384,088
03 Transportation of things.....	31,005	33,700	33,700
04 Communication services.....	27,573	28,500	28,500
05 Rents and utility services.....	44,435	41,300	44,300
06 Printing and reproduction.....	23,572	23,210	23,210
07 Other contractual services.....	173,544	160,900	110,900
Services performed by other agencies.....	13,629		
08 Supplies and materials.....	318,133	289,365	305,357
09 Equipment.....	163,078	121,500	130,800
10 Lands and structures.....			40,000
13 Refunds, awards, and indemnities:			
Tuberculosis.....	393,560	394,000	394,000
Bang's disease.....	1,254,246	1,106,000	1,106,000
Total obligations.....	7,834,645	7,966,800	8,117,000

APPROPRIATION TEXT

Animal disease control and eradication: For the control and eradication, including inspections and quarantines, of tuberculosis and paratuberculosis of animals, avian tuberculosis, Bang's disease of cattle, scabies in sheep and cattle, southern cattle ticks, hog cholera and related swine diseases, and dourine in horses, and inspection and quarantine work: for supervision of the transportation of livestock, including administration of the twenty-eight-hour law; for inspection of vessels; and for carrying out the provisions of the Act of March 4, 1913 (21 U. S. C. 151-158), relating to veterinary biological products, \$8,104,000, including not to exceed \$40,000 for the acquisition of land and construction of four buildings for inspection of livestock at Canadian border ports of entry: Provided, That no payment hereunder as compensation for any cattle condemned for slaughter for tuberculosis, paratuberculosis, or Bang's disease shall exceed (1) \$25 for any grade animal or \$50 for any purebred animal, (2) one-third of the difference between the appraised value and the value of salvage thereof, or (3) the amount paid or to be paid by the State or other cooperating agency, and no payment hereunder shall be made for any animal if at the time of test or condemnation it shall belong to or be upon the premises of any person, firm, or corporation to which it has been sold, shipped, or

delivered for slaughter: Provided further, That inspection service shall be maintained at all stockyards having such service during the current fiscal year. (7 U. S. C. 396, 430; 21 U. S. C. 101-105, 114a, 131; 45 U. S. C. 71-74; 19 U. S. C. 1201.)

Estimate 1951, *\$8,104,000

* Estimate is for activities previously carried under appropriations as follows:

"Salaries and expenses, animal industry, Agricultural Research Administration":
Eradicating tuberculosis and Bang's disease..... \$6,335,000
Inspection and quarantine..... 1,354,000
Virus Serum Toxin Act..... 415,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Inspection and quarantine:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,308,000	\$1,214,000	
Proposed supplemental estimate due to pay increases.....		21,800	
Total available for obligation.....	1,308,000	1,235,800	
Unobligated balance, estimated savings.....	-2,093		
Obligations incurred.....	1,305,907	1,235,800	
Comparative transfer from "Printing and binding, Department of Agriculture".....	6,000		
Comparative transfer to "Salaries and expenses, animal industry, Agricultural Research Administration," animal disease control and eradication.....	-1,311,907	-1,235,800	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Payments received from non-Federal sources.....	1,134	1,000	
Comparative transfer to "Salaries and expenses, animal industry, Agricultural Research Administration," animal disease control and eradication.....	-1,134	-1,000	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

Inspection and quarantine: For inspection and quarantine work including the control and eradication of hog cholera and related swine diseases, southern cattle ticks, scabies in sheep and cattle, and dourine in horses, the supervision of the transportation of livestock, the inspection of vessels, the execution of the twenty-eight-hour law, the inspection and quarantine of imported animals in accordance with the Act of August 30, 1890 (21 U. S. C. 102), and the Act of July 24, 1946 (21 U. S. C. 133), and the inspection work relative to the existence of contagious diseases, \$1,154,000: *Provided, That service shall be maintained at all stockyards having such service during the current fiscal year.* (21 U. S. C. 101-105, 131; 45 U. S. C. 71-74; 46 U. S. C. 466a-466b; 7 U. S. C. 396; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, *\$1,214,000

* Includes \$60,000 appropriated in the Third Deficiency Appropriation Act, 1949.

NOTE.—Estimate of \$1,354,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, animal industry, Agricultural Research Administration," animal disease control and eradication. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Meat inspection:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$12,555,000	\$12,577,000	\$12,959,000
Proposed supplemental estimate due to pay increases.....		266,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-321		
Total available for obligation.....	12,554,679	12,843,000	12,959,000
Unobligated balance, estimated savings.....	-292,234		
Obligations incurred.....	12,262,445	12,843,000	12,959,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	24,011		
Total direct obligations.....	12,286,456	12,843,000	12,959,000

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF ANIMAL INDUSTRY—Continued

Salaries and Expenses, Animal Industry, Agricultural Research Administration—Continued

Meat inspection—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Payments received from non-Federal sources	\$2,414,462	\$2,000,000	\$2,000,000
Reimbursements for services performed	267,160	245,180	247,840
Total reimbursable obligations	2,681,622	2,245,180	2,247,840
Total obligations	14,968,078	15,088,180	15,206,840

PROGRAM AND PERFORMANCE

Federal meat inspection is undertaken to assure clean and wholesome meat for human consumption. It includes (1) inspection of cattle, sheep, goats, swine, and horses prior to slaughter, and of their carcasses at the time of slaughter, to eliminate diseased or unfit meat; (2) inspection at all stages of preparation to assure sanitary handling of meat and meat food products; and (3) enforcement of measures that insure informative labeling. The meat inspection service also includes inspection of meats and meat food products offered for importation and certification of these products for exportation. Laboratory examinations are made of carcasses or parts in unusual cases and of ingredients or preservatives. Research is conducted on problems relating to meat inspection. Meat and meat food products are examined for compliance with specification requirements of other governmental purchasing agencies, for which reimbursements are received.

This appropriation is reimbursed by meat-packing establishments for the cost of overtime work performed at the request of such establishments. Amounts collected in this manner approximate \$2,000,000 annually.

The volume of inspections and examinations performed annually is indicated by the following table:

NUMBER OF UNITS

	1949 actual	1950 estimate	1951 estimate
Inspections of live animals	83,466,935	90,000,000	90,000,000
Post mortem inspections	83,458,786	89,990,000	89,990,000
Carcasses condemned	286,623	300,000	300,000
Meat and meat food products processed (pounds)	13,381,083,144	13,900,000,000	13,900,000,000
Meat and meat food products condemned on reinspection (pounds)	7,769,078	8,075,000	8,075,000
Imported meat and meat food products (pounds)	254,519,299	300,000,000	300,000,000
Meat and meat food products examined for other governmental agencies (pounds)	225,122,895	225,000,000	225,000,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Meat inspection operations at packing plants under the Federal meat inspection service	\$12,040,936	\$12,356,800	\$12,356,800
2. Determination of adulterations and other objectionable conditions in meat and meat food products by laboratory analysis	155,222	137,000	137,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
3. Inspection of imported meats and meat food products	\$40,144	\$44,200	\$44,200
4. Chemical, pathological, and zoological investigations relating to meat inspection	50,154	39,000	39,000
5. Pay increases		266,000	382,000
Total direct obligations	12,286,456	12,843,000	12,959,000
<i>Reimbursable Obligations</i>			
1. Meat inspection operations at packing plants under the Federal meat inspection service	2,681,622	2,240,000	2,240,000
5. Pay increases		5,180	7,840
Total reimbursable obligations	2,681,622	2,245,180	2,247,840
Total obligations	14,968,078	15,088,180	15,206,840

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	3,360	3,325	3,277
Average number of all employees	3,299	3,267	3,220
01 Personal services:			
Permanent positions	\$12,578,045	\$12,676,100	\$12,727,100
Regular pay in excess of 52-week base	51,800	51,000	
Payment above basic rates	1,936,754	1,760,600	1,760,600
Pay increases, Public Law 429		271,180	389,840
Total personal services	14,566,599	14,758,880	14,877,540
02 Travel	130,920	135,000	135,000
03 Transportation of things	24,211	25,000	25,000
04 Communication services	17,972	18,000	18,000
05 Rents and utility services	9,684	10,000	10,000
06 Printing and reproduction	36,410	36,300	36,300
07 Other contractual services	35,880	35,000	35,000
08 Supplies and materials	44,183	45,000	50,000
09 Equipment	102,219	25,000	20,000
Total obligations	14,968,078	15,088,180	15,206,840

APPROPRIATION TEXT

Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat and meat-food products, **[\$12,577,000]** \$12,959,000. (7 U. S. C. 394, 431; 21 U. S. C. 71-98; 31 U. S. C. 725a; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$12,577,000

Estimate 1951, \$12,959,000

Virus Serum Toxin Act:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$393,000	\$394,000	
Proposed supplemental estimate due to pay increases		7,300	
Total available for obligation	393,000	401,300	
Unobligated balance, estimated savings	-24,809		
Obligations incurred	368,191	401,300	
Comparative transfer from "Printing and binding, Department of Agriculture"	1,000		
Comparative transfer to "Salaries and expenses, animal industry, Agricultural Research Administration," animal disease control and eradication	-369,191	-401,300	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Payments received from non-Federal sources		12,000	
Comparative transfer to "Salaries and expenses, animal industry, Agricultural Research Administration," animal disease control and eradication		-12,000	
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

【Virus Serum Toxin Act: For carrying out the provisions of the Act approved March 4, 1913 (21 U. S. C. 151-158), regulating the preparation, sale, barter, exchange, or shipment of any virus, serum, toxin, or analogous product manufactured in the United States and the importation of such products intended for use in the treatment of domestic animals, \$394,000.】 (7 U. S. C. 430; Act of Aug. 4, 1949 (Public Law 206); Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$394,000

NOTE.—Estimate of \$415,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration," animal disease control and eradication. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Agriculture Remount Service:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$425, 000		
Unobligated balance, estimated savings.....	-20, 703		
Total direct obligations.....	404, 297		
<i>Reimbursable Obligations</i>			
Payments received from non-Federal sources.....	55, 483		
Total obligations.....	459, 780		

PROGRAM AND PERFORMANCE

The Agriculture Remount Service was discontinued at the end of fiscal year 1949 and its liquidation was completed December 31, 1949. The sum of \$50,000 was provided for this purpose in the Department of Agriculture Appropriation Act, 1950, under the subappropriation "Animal husbandry."

Originally established in 1921 within the War Department and generally known as the Army Remount Service, this horse-breeding program was transferred to the Department of Agriculture on July 1, 1948. Following the transfer, the activity was carried on at four breeding and stallion distribution stations in the field. The program was similar to that of the Department of the Army and was designed to improve the quality of light horses on ranches and farms of the country. Stallions of known producing ability were made available to volunteer agents in local communities who cared for the horses and used them for breeding to mares of private owners of the locality.

OBLIGATIONS BY ACTIVITIES

Liquidation of Agriculture Remount Service—1949, \$459,780.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	139		
Average number of all employees.....	117		
01 Personal services:			
Permanent positions.....	\$363, 975		
Part-time and temporary positions.....	4, 555		
Regular pay in excess of 52-week base.....	966		
Payment above basic rates.....	6, 611		
Total personal services.....	376, 107		
Deduct charges for quarters and subsistence.....	10, 105		
Net personal services.....	366, 002		
02 Travel.....	10, 486		
03 Transportation of things.....	17, 545		
04 Communication services.....	3, 008		
05 Rents and utility services.....	23, 794		
06 Printing and reproduction.....	1, 462		

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$5, 019		
08 Supplies and materials.....	32, 192		
09 Equipment.....	272		
Total obligations.....	459, 780		

Total, salaries and expenses, Bureau of Animal Industry:
Appropriated 1950, \$22,789,000 Estimate 1951, \$23,896,700

Marketing Agreements, Hog Cholera Virus and Serum, Agricultural Research Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Salaries and expenses, Agricultural Adjustment Administration".....	\$47, 038	\$48, 800	\$49, 300
Unobligated balance, estimated savings.....	-3, 565		
Total obligations.....	43, 473	48, 800	49, 300

PROGRAM AND PERFORMANCE

The objective of this program is the maintenance of adequate supplies of hog-cholera virus and anti-hog-cholera serum for the protection of swine producers. The Secretary of Agriculture has entered into a marketing agreement with the manufacturers and other handlers of these products which provides for the maintenance of adequate stocks. A marketing order issued by the Secretary provides regulations to prevent undue and excessive fluctuations in price, unfair methods of competition, and unfair trade practices. A control agency representing the industry administers the program. The work conducted under this account includes reviewing the acts of the control agency, assembling data on production, sales, and prices, conducting investigations and the like.

Since the inception of this work, expenses of the Bureau have been financed by allotments from the appropriation made by section 12 (a) of the Agricultural Adjustment Act (7 U. S. C. 612).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Marketing agreements with respect to hog cholera virus and serum.....	\$43, 473	\$47, 500	\$47, 500
2. Pay increases.....		1, 300	1, 800
Total obligations.....	43, 473	48, 800	49, 300

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	13	13	13
Average number of all employees.....	12	13	12
01 Personal services:			
Permanent positions.....	\$42, 363	\$46, 920	\$47, 100
Regular pay in excess of 52-week base.....	159	180	
Payment above basic rates.....	61		
Pay increases, Public Law 429.....		1, 300	1, 800
Total personal services.....	42, 583	48, 400	48, 900
02 Travel.....	304	300	300
07 Other contractual services.....	77	100	100
Services performed by other agencies.....	509		
Total obligations.....	43, 473	48, 800	49, 300

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF ANIMAL INDUSTRY—Continued

Marketing Agreements, Hog Cholera Virus and Serum, Agricultural Research Administration—Continued

APPROPRIATION TEXT

Marketing agreements, hog cholera virus and serum: The sum of **[\$47,500]** \$49,300 of the appropriation made by section 12 (a) of the Agricultural Adjustment Act, approved May 12, 1933 (7 U. S. C. 612), is hereby made available during the fiscal year for which appropriations are herein made to carry into effect sections 56 to 60, inclusive, of the Act approved August 24, 1935 (7 U. S. C. 851-855), including personal services in the District of Columbia. (*Department of Agriculture Appropriation Act, 1950.*)

Eradication of Foot-and-Mouth and Other Contagious Diseases of Animals and Poultry, Agricultural Research Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$34,000,000		
Prior year balance reappropriated.....	1,080,419	\$5,928,887	
Advances from Commodity Credit Corporation pursuant to authority contained in the Department of Agriculture Appropriation Act, 1949.....	63,200,000		
Charges of Commodity Credit Corporation for interest and handling of sales of canned meat and meat products.....	1,957,025		
Less repayment to Commodity Credit Corporation (exclusive of repayments through proceeds of sale of canned meat and meat products).....	-34,000,000		
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-23,311		
Total available for obligation.....	66,214,133	5,928,887	
Less:			
Proceeds from sale of canned meat and meat products and recoveries from Mexican packing plants for inspection services performed.....	-13,837,640		
Unreimbursed transfers from Commodity Credit Corporation.....	-11,590,834		
Balance available for reappropriation in subsequent year.....	-5,928,887		
Net total obligations.....	34,856,772	5,928,887	

PROGRAM AND PERFORMANCE

Foot-and-mouth disease is a highly contagious disease which affects ruminant animals and swine. Although the disease has entered the United States several times and continues to be a dire threat to the Nation's livestock industry, there has been no outbreak since 1929.

Following the discovery of foot-and-mouth disease in Mexico on December 26, 1946, protective measures in the United States, mainly for the patrol of the Mexican-United States border to prevent entry into this country of animals susceptible to foot-and-mouth disease or products or materials which might harbor the virus, were placed into effect or intensified, and a joint program for the control and eradication of the disease in Mexico was undertaken with that Government.

Due to the unpredictable course of the disease, the Department has been authorized to transfer from any funds available to the Department amounts necessary to finance the program. Repayments of these transfers have been made from supplemental appropriations approved by the Congress when the costs of the program have been determined. Continuation of this method of financing is proposed for 1951.

Current activities include:

1. *Cooperation with Mexico in control and eradication.*—This involves (a) quarantine restrictions to confine the area of the foot-and-mouth disease, (b) vaccine production and repeated vaccination of animals in the quarantined area to sustain resistance to the disease, (c) inspection to detect infected animals, (d) slaughter of infected animals

and those directly exposed, and (e) sanitary measures which include disinfection of trucks, cars, and other vehicles at centers of infection.

2. *Enforcement of Mexican border quarantine.*—Vigilant patrol is necessary along 1,900 miles of border to prevent importation of ruminants and swine from Mexico or entry of materials that might harbor the virus.

3. *Inspection at public stockyards and in the field.*—Increased inspection coverage provides means to detect immediately any possible introduction of foot-and-mouth disease into the United States.

4. *Short-term research.*—Study of foot-and-mouth disease has been undertaken in Europe, utilizing foreign laboratory facilities to acquire information for use in Mexico.

5. *Purchases and sales costs of Mexican canned meat and meat products.*—Mexico lost an export market for about 500,000 animals annually with the closing of the United States border. Resulting congestion of the animal population increased the hazards of contagion in Mexico. As a further defensive measure in the eradication program, the United States agreed to purchase Mexican meat produced in northern Mexico and canned under adequate inspection for disposal in foreign markets. It is contemplated that the scale of the meat-purchase program will be reduced in 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Cooperation with Mexico in control and eradication.....	\$17,231,422		
2. Enforcement of Mexican border quarantine.....	2,850,000		
3. Inspection at public stockyards and in the field.....	166,000		
4. Short-term research.....	258,000		
5. Purchases and sales costs of Mexican canned meat and meat products.....	39,429,936		
6. Interest.....	349,888	\$5,928,887	
7. Undistributed.....			
Total obligations.....	60,285,246	5,928,887	
Less:			
Proceeds from sale of canned meat and meat products and recoveries from Mexican packing plants for inspection services performed.....	13,837,640		
Unreimbursed transfers from Commodity Credit Corporation.....	11,590,834		
Net total obligations.....	34,856,772	5,928,887	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2,143		
Average number of all employees.....	1,474		
01 Personal services:			
Permanent positions.....	\$4,982,037		
Part-time and temporary positions.....	5,479		
Regular pay in excess of 52-week base.....	24,688		
Payment above basic rates.....	1,459,515		
Total personal services.....	6,471,719		
Deduct charges for quarters and subsistence.....	938		
Net personal services.....	6,470,781		
02 Travel.....	549,112		
03 Transportation of things.....	232,963		
04 Communication services.....	15,482		
05 Rents and utility services.....	27,668		
06 Printing and reproduction.....	1,032		
07 Other contractual services:			
Purchases of canned meat and meat products.....	37,620,418		
Handling expenses of Commodity Credit Corporation of canned meat and meat products.....	1,607,137		
Other.....	299,438		
08 Supplies and materials.....	752,782		
09 Equipment.....	2,327,833		
10 Lands and structures.....	712		
13 Refunds, awards, and indemnities:			
Payments to Mexican-United States Commission for the Eradication of Foot-and-Mouth Disease.....	10,030,000		
14 Interest.....	349,888		
Undistributed.....		\$5,928,887	
Total obligations.....	60,285,246	5,928,887	

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
Less:			
Proceeds from sale of canned meat and meat products and recoveries from Mexican packing plants for inspection services performed.....	\$13,837,640		
Unreimbursed transfers from Commodity Credit Corporation.....	11,590,834		
Net total obligations.....	34,856,772	\$5,928,887	

APPROPRIATION TEXT

ERADICATION OF FOOT-AND-MOUTH AND OTHER CONTAGIOUS DISEASES OF ANIMALS

For expenses necessary, including personal services in the District of Columbia, in the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, including the payment of claims growing out of past and future purchases and destruction of animals (including poultry) affected by or exposed to, or of materials contaminated by or exposed to, any such disease, wherever found and irrespective of ownership, under like or substantially similar circumstances, when such owner has complied with all lawful quarantine regulations; and for foot-and-mouth disease and rinderpest programs undertaken pursuant to the provisions of the Act of February 28, 1947 (21 U. S. C. Supp. [1] II, 114b-114d), and the Act of May 29, 1884, as amended (7 U. S. C., 391; 21 U. S. C., 111-122), including expenses in accordance with section 2 of said Act of February 28, 1947, the Secretary may transfer from other appropriations or funds available to the bureaus, corporations, or agencies of the Department such sums as he may deem necessary, to be available only in an emergency which threatens the livestock or poultry industry of the country, and any unexpended balances of funds transferred under this head in the next preceding fiscal year shall be merged with such transferred amounts: *Provided*, That, except for payments made pursuant to said Act of February 28, 1947, the payment for such animals hereafter purchased may be made on appraisalment based on the meat, egg-production, dairy, or breeding value, but in case of appraisalment based on breeding value no appraisalment of any such animal shall exceed three times its meat, egg-production, or dairy value, and, except in case of an extraordinary emergency, to be determined by the Secretary, the payment by the United States Government for any such animals shall not exceed one-half of any such appraisements: *Provided further*, That poultry may be appraised in groups when the basis for appraisal is the same for each bird. (21 U. S. C. 114a; Department of Agriculture Appropriation Act, 1950; Third Deficiency Appropriation Act, 1949.)

Research Facilities, Animal Industry, Agricultural Research Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$500,000		
Prior year balance available.....		\$500,000	
Total available for obligation.....	500,000	500,000	
Balance available in subsequent year.....	—500,000		
Total obligations.....		500,000	

PROGRAM AND PERFORMANCE

For the conduct of comprehensive research on foot-and-mouth disease, affecting ruminant animals and swine, the Congress has authorized the Secretary of Agriculture to establish adequate laboratory facilities, stipulating as a precautionary measure that they be located on a coastal island separated from the mainland by deep navigable waters (21 U. S. C. Supp. II, 113a). Control measures and preventive treatments for this dangerous disease would be investigated and studies made of its nature, cause, diagnosis, and course of infection.

The Second Deficiency Appropriation Act, 1949 (June 23, 1949), provided \$500,000 for preparing plans and specifications for the laboratory facilities and for acquiring an option on the site recommended. Total costs

would be limited to \$25,000,000. The act directed the Secretary to submit, with his estimate for construction of the facilities, detailed information concerning the proposed location and estimated costs. Plans and specifications are being prepared by the General Services Administration in cooperation with the Bureau of Animal Industry, and it is anticipated that construction estimates will be submitted to Congress late in the fiscal year 1950.

OBLIGATIONS BY ACTIVITIES

Preparation of plans and specifications for laboratory facilities—1950, \$500,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1950, \$500,000.

Allotment to Bureau of Animal Industry from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For utilization research on development and application of present, new, and extended uses of agricultural commodities; for research on problems other than utilization such as the production of agricultural commodities; for marketing research and marketing service activities</i>			
Total number of permanent positions.....	52	108	105
Average number of all employees.....	134	243	249
01 Personal services:			
Permanent positions.....	\$167,295	\$362,701	\$396,600
Part-time and temporary positions.....	120,968	208,025	208,000
Regular pay in excess of 52-week base.....	863	1,451	
Payment above basic rates.....	392	775	800
Pay increases, Public Law 429.....		9,800	15,100
Total personal services.....	289,518	582,752	620,500
Deduct charges for quarters and subsistence.....	326	400	400
Net personal services.....	289,192	582,352	620,100
02 Travel.....	12,106	24,400	23,900
03 Transportation of things.....	4,734	4,300	3,400
04 Communication services.....	1,271	1,300	1,300
05 Rents and utility services.....	1,129	1,700	1,700
07 Other contractual services.....	57,444	14,200	25,700
08 Supplies and materials.....	69,444	146,848	121,800
09 Equipment.....	52,309	32,700	21,700
10 Lands and structures.....	6,543		
Total obligations.....	494,172	807,800	819,600

Allotment to Bureau of Animal Industry from "Special research fund, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For special research into basic laws and principles relating to agriculture at laboratories in major agricultural regions and for special research projects</i>			
Total number of permanent positions.....	73	74	73
Average number of all employees.....	111	121	120
01 Personal services:			
Permanent positions.....	\$220,827	\$235,091	\$237,110
Part-time and temporary positions.....	70,275	81,754	81,754
Regular pay in excess of 52-week base.....	958	928	
Payment above basic rates.....	4,431	4,625	4,625
Pay increases, Public Law 429.....		6,700	9,700
Total personal services.....	296,491	329,098	333,189
Deduct charges for quarters and subsistence.....	878	1,075	1,075
Net personal services.....	295,613	328,023	332,114
02 Travel.....	5,874	7,450	10,050
03 Transportation of things.....	1,044	1,240	1,240
04 Communication services.....	649	660	660
05 Rents and utility services.....	5,065	6,810	6,810
06 Printing and reproduction.....	325	1,370	3,370
07 Other contractual services.....	4,029	3,600	3,600
08 Supplies and materials.....	56,411	50,847	47,106
09 Equipment.....	4,873	3,500	4,550
10 Lands and structures.....	28,640		
Total obligations.....	402,523	403,500	406,500

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF ANIMAL INDUSTRY—Continued

Allotment to Bureau of Animal Industry from "Working fund, Agriculture, Agricultural Research Administration"

NOTE.—The following schedule covers obligations under an allotment from "Working fund, Agriculture, Agricultural Research Administration."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For a study of data in Western Europe pertaining to the nutritional status of the population during and immediately after the last war</i>			
Average number of all employees.....	1	3	
01 Personal services:			
Part-time and temporary positions.....	\$2,541	\$13,417	
Pay increases, Public Law 429.....		294	
Total personal services.....	2,541	13,711	
02 Travel.....	2,832	5,350	
03 Transportation of things.....	25	30	
04 Communication services.....	450	900	
07 Other contractual services:			
Services performed by other agencies.....	673	4,145	
Pay increases, Public Law 429.....		78	
08 Supplies and materials.....	55	160	
09 Equipment.....		50	
Total obligations.....	6,576	24,424	

Total, Bureau of Animal Industry, annual definite appropriations:

Appropriated 1950, \$22,789,000 Estimate 1951, \$23,896,700

Trust accounts:

Expenses and Refunds, Inspection and Certification of Canned Wet Animal Foods—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$107,819	\$95,000	\$95,000
Prior year balance available.....		13,538	13,887
Total available for obligation.....	107,819	108,538	108,887
Balance available in subsequent year.....	-13,538	-13,887	-13,887
Total obligations.....	94,281	94,651	95,000

PROGRAM AND PERFORMANCE

Under authority of title II of the act of August 14, 1946 (7 U. S. C. 1622h), the Secretary provides inspection and certification of canned animal foods upon application by processing establishments. This service is financed by fees which are deposited in the Treasury in a special trust fund and which are made available for the payment of expenses incurred in performing services under cooperative agreements.

Inspection and certification, under this voluntary arrangement, extends to canned foods for dogs, cats, foxes, and similar animals. Canned animal foods are inspected to determine whether they are prepared under sanitary conditions from a combination of fit ingredients which contain the required elements in sufficient amounts to meet the nutritional requirements for which the product is certified. Certification is for a maintenance diet.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Inspection and certification of canned animal foods.....	\$94,281	\$94,460	\$94,716
2. Pay increases.....		191	284
Total obligations.....	94,281	94,651	95,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
01 Personal services:			
Permanent positions.....	\$10,390	\$10,605	\$10,793
Regular pay in excess of 52-week base.....	40	41	
Pay increases, Public Law 429.....		191	284
Total personal services.....	10,430	10,837	11,077
02 Travel.....	647	800	800
04 Communication services.....	10	25	25
06 Printing and reproduction.....	250	300	300
07 Other contractual services.....	82,884	81,360	81,082
Pay increases, Public Law 429.....		1,170	1,550
08 Supplies and materials.....	44	109	116
09 Equipment.....	16	50	50
Total obligations.....	94,281	94,651	95,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$95,000 Estimate 1951, \$95,000

Purchase of Ten Jeeps and One Sedan for Government of Mexico, Foot-and-Mouth Disease Program, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$14,000		
Prior year balance available.....		\$917	
Total available for obligation.....	14,000	917	
Balance available in subsequent year.....	-917		
Returned to contributor.....		-917	
Total obligations.....	13,083		

PROGRAM AND PERFORMANCE

These funds were furnished by the Government of Mexico for the purchase of equipment to be used by that Government in carrying out its responsibilities relating to the quarantine patrol and general enforcement work incident to the cooperative program for the control and eradication of foot-and-mouth disease in Mexico.

OBLIGATIONS BY ACTIVITIES

Purchase of automotive equipment—1949, \$13,083.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$13,083.

Allotment to Bureau of Animal Industry from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which appears under Miscellaneous.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For operation and maintenance of Remount Station, Pomona, Calif., in cooperation with the W. K. Kellogg Foundation</i>			
07 Other contractual services: Services performed by other agencies.....	\$55,483		

BUREAU OF DAIRY INDUSTRY

Salaries and Expenses, Dairy Industry, Agricultural Research Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,120,000	\$1,093,200	\$1,371,000
Proposed supplemental estimate due to pay increases.....		22,800	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-481		
Total available for obligation.....	1,119,519	1,116,000	1,371,000
Unobligated balance, estimated savings.....	-1,580		
Obligations incurred.....	1,117,939	1,116,000	1,371,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	27,099		
Total obligations.....	1,145,038	1,116,000	1,371,000

PROGRAM AND PERFORMANCE

The Bureau conducts research to improve the producing efficiency of dairy cows and the quality of dairy products, determine the nutritional requirements of dairy cattle and the nutritive value of feeds, and extend the use of milk and its byproducts in foods.

It also enforces Federal regulations relating to process butter and demonstrates dairy practices beneficial to specific regions of the United States, such as the irrigated regions of the Northwest, the Great Plains regions, the Coastal Plain region of the Atlantic seaboard, and the bluegrass region of Tennessee, Kentucky, Alabama, and Mississippi.

An increased program is proposed for 1951 chiefly to strengthen the research program including physical improvements at field stations and to construct housing facilities for dairy employees at the Agricultural Research Center at Beltsville, Md.

1. *Dairy cattle breeding, feeding, and management.*—Research is conducted to devise better methods of breeding, feeding, managing, testing, and judging dairy cows; to determine the relationship of conformation, internal anatomy, and mammary development to producing capacity; and to demonstrate the effectiveness of approved breeding practices in increasing milk-producing capacity by placing superior sires in herds of dairy farmers and in artificial breeding associations.

2. *Nutrition and physiology.*—Research is conducted to determine the nutritional value of milk and its relation to the nutrition of the dairy cow; the nutritional requirements for animals of various ages; the value of different feeds and feeding regimes; the physiological processes affecting the general economic usefulness of dairy cattle; and the relation of diet to these processes.

3. *Dairy herd improvement investigations.*—Continuous application of research results to farmers' herds is tested by analyzing production data pertaining to individual animals and families of animals maintained by dairy herd improvement associations. This is done in cooperation with State extension dairymen who work with 36,000 farmers in nearly 1,800 associations which supply records at their own expense on approximately 950,000 cows as to milk production, feed cost, and income realized.

4. *Dairy products research.*—Research is conducted in the manufacture of milk products and byproducts and

the effect of variations in processing methods on the chemical and physical properties of milk and milk products for food uses.

5. *Administration and enforcement of the Process Butter Act.*—Regulations are issued and enforced relating to the manufacture of process butter.

6. *Construction of housing facilities.*—Construction of housing facilities at Beltsville, Md., will serve dairy personnel required to work irregular hours of duty and for whom other housing is not readily available.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Dairy cattle breeding, feeding, and management.....	\$449,043	\$409,600	\$493,800
2. Nutrition and physiology.....	173,535	175,000	215,000
3. Dairy herd improvement investigations.....	320,991	305,000	325,000
4. Dairy products research.....	174,925	178,200	178,200
5. Administration and enforcement of the Process Butter Act.....	26,544	25,400	25,400
6. Construction of housing facilities.....			100,000
7. Pay increases.....		22,800	33,600
Total obligations.....	1,145,038	1,116,000	1,371,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	248	230	245
Average number of all employees.....	239	228	240
01 Personal services:			
Permanent positions.....	\$816,706	\$815,000	\$858,300
Part-time and temporary positions.....	8,182	7,500	7,500
Regular pay in excess of 52-week base.....	3,320	3,300	
Payment above basic rates.....	7,466	7,000	7,000
Pay increases, Public Law 429.....		21,900	32,300
Total personal services.....	\$35,674	\$54,700	905,100
Deduct charges for quarters and subsistence.....	3,256	2,800	2,800
Net personal services.....	\$32,418	\$51,900	902,300
02 Travel.....	6,283	7,000	7,000
03 Transportation of things.....	7,879	7,800	7,800
04 Communication services.....	3,787	3,800	3,800
05 Rents and utility services.....	18,295	15,400	15,400
06 Printing and reproduction.....	38,099	54,200	54,200
07 Other contractual services.....	6,450	6,000	6,000
Services performed by other agencies.....	93,872	58,000	123,000
Pay increases, Public Law 429.....		900	1,300
08 Supplies and materials.....	114,314	100,000	120,000
09 Equipment.....	23,611	11,000	30,200
10 Lands and structures.....			100,000
Total obligations.....	1,145,038	1,116,000	1,371,000

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses, including not to exceed **[\$548,600]** \$590,200 for personal services in the District of Columbia, in carrying out the provisions of the Act of May 29, 1924 (7 U. S. C. 401-404), including investigations, experiments, and demonstrations in dairy industry, for carrying out the applicable provisions of the Act of May 9, 1902 (26 U. S. C. 2325, 2326 (c)), relating to process or renovated butter, as amended, and the Act of May 23, 1908 (21 U. S. C. 94 (a)), insofar as it relates to the exportation of process or renovated butter, **[\$1,093,200]** not to exceed \$100,000 for construction of 10 or more housing units for employees, and \$25,000 for alterations to the physiological laboratory at the Agricultural Research Center, \$1,371,000. (5 U. S. C. 511; 7 U. S. C. 385, 385a, 421-422a; Department of Agriculture Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, **\$1,093,200**

Estimate 1951, **\$1,371,000**

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF DAIRY INDUSTRY—Continued

Allotment to Dairy Industry, Agricultural Research Administration from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For utilization research on development and application of present, new, and extended uses of agricultural commodities; for research on problems other than utilization such as the production of agricultural commodities; for marketing research and marketing service activities</i>			
Total number of permanent positions.....	69	111	111
Average number of all employees.....	63	111	111
01 Personal services:			
Permanent positions.....	\$186,664	\$345,000	\$351,300
Part-time and temporary positions.....	3,972	7,500	7,500
Regular pay in excess of 62-week base.....	620	1,000	2,000
Payment above basic rates.....	1,200	2,400	8,400
Pay increases, Public Law 429.....		5,400	
Total personal services.....	192,456	361,300	369,200
Deduct charges for quarters and subsistence.....	600	600	600
Net personal services.....	191,856	360,700	368,600
02 Travel.....	8,079	11,000	11,000
03 Transportation of things.....	9,554	9,000	7,000
05 Rents and utility services.....	115	200	200
06 Printing and reproduction.....	300	5,000	5,000
07 Other contractual services.....	8,718	17,200	2,200
Services performed by other agencies.....	18,100	4,800	5,000
08 Supplies and materials.....	41,054	70,600	69,000
09 Equipment.....	37,891	27,500	26,000
10 Lands and structures.....	1,550		
Total obligations.....	317,217	506,000	494,000

Allotment to Bureau of Dairy Industry from "Special research fund, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For special dairy cattle and dairy products research</i>			
Total number of permanent positions.....	8	6	6
Average number of all employees.....	7	6	6
01 Personal services:			
Permanent positions.....	\$26,265	\$20,728	\$21,420
Regular pay in excess of 62-week base.....	95	92	
Payment above basic rates.....	545	580	580
Pay increases, Public Law 429.....		500	700
Total personal services.....	26,905	21,900	22,700
02 Travel.....	146	200	200
03 Transportation of things.....	1,200	1,200	1,200
06 Printing and reproduction.....		300	300
07 Other contractual services: Services performed by other agencies.....	355	300	300
08 Supplies and materials.....	17,252	19,100	19,100
09 Equipment.....	2,698	2,600	2,000
Total obligations.....	48,556	45,600	45,800

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration—

APPROPRIATION TEXT

SALARIES AND EXPENSES

For expenses necessary for investigations, experiments, and demonstrations in connection with the production and improvement of farm crops and other plants and plant industries; soils and soil-plant relationships, and the application of engineering principles to agriculture; plant diseases, including nematodes, and methods for

their prevention and control; plant and plant-disease collections, and surveys; the distribution of weeds and means for their control; methods of handling, processing, transportation, and storage of agricultural products; and plants in foreign countries and our possessions for introduction into the United States, including explorations and surveys, and propagation and testing in this country; for the operation and maintenance of airplanes; and for personal services in the city of Washington, as follows: (5 U. S. C. 511-512—establishing the Department of Agriculture; 524—establishing the Bureau; 563, 564. The foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; Department of Agriculture Appropriation Act, 1950.)

Field crops:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,808,900	\$2,694,000	\$2,971,000
Proposed supplemental estimate due to pay increases.....		49,800	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-278		
Total available for obligation.....	2,808,622	2,743,800	2,971,000
Unobligated balance, estimated savings.....	-14,118		
Obligations incurred.....	2,794,504	2,743,800	2,971,000
Comparative transfer from—"Printing and binding, Department of Agriculture".....	55,494		
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," fruit, vegetable, and specialty crops.....	108,466	103,000	
Total direct obligations.....	2,958,464	2,846,800	2,971,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	12,453	10,820	7,890
Total obligations.....	2,970,917	2,857,620	2,978,890

PROGRAM AND PERFORMANCE

Research is conducted on the principal farm crops, including cereal, cotton, forage, sugar, tobacco, and other field crops, which provide the major sources of the Nation's food, feed, fiber, and soil-improving crops. To increase efficiency and reduce costs of crop production, insure ample supplies of high-quality food and feed crops for an increasing population, and provide fibers and other raw materials produced on farms in the quantities and kinds needed by industry, the research is directed to (1) breeding, selecting, and testing to improve yield and quality of varieties, (2) developing control methods for crop diseases, weeds, and other hazards, and (3) devising cultural practices giving optimum crop yields and quality at minimum cost.

The investigations consist primarily of field, greenhouse, and laboratory experiments conducted in cooperation with State agricultural experiment stations, various Federal agencies, crop-improvement associations, and others. Because of the diverse crop, soil, climatic, and other problems, the work is conducted at 99 locations in 38 States. Results are made available to farmers and others through increase and distribution of the improved varieties, and by dissemination of information through the Federal-State cooperative extension service, publications, the agricultural press, and correspondence in reply to direct inquiries.

During the past year, improved varieties of corn and other cereals, cotton, forage, sugarcane, sugar beets, and tobacco were released for commercial production. Scientists were making progress with the use of hybrid vigor in crops. Further improvement in chemical treatments for the control of weeds and disease with reduced labor requirements was attained.

The 1951 program provides for placing the research program on a more effective operating basis, including necessary repairs and reconditioning of physical facilities at field stations.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Cereal production, breeding, disease, and quality investigations.....	\$860,532	\$813,230	\$859,770
2. Cotton production, breeding, disease, and quality investigations.....	512,978	483,860	521,800
3. Fiber plants other than cotton.....	57,838	53,090	53,090
4. Forage crop production, breeding, disease, and quality investigations.....	623,812	558,140	598,850
5. Rubber production, breeding, and disease investigations.....	40,635	38,640	38,640
6. Sugar-plant production, breeding, disease, and quality investigations.....	504,401	472,490	507,760
7. Tobacco production, breeding, disease, and quality investigations.....	201,761	189,550	201,230
8. Drug, oil, raticide, insecticide, tannin, flavoring, and special product plant investigations.....	77,993	72,250	77,130
9. Hop production, breeding, disease, and quality investigations.....	31,907	28,850	31,730
10. Construction of an office and laboratory building at the Southern Great Plains field station, Woodward, Okla.....		85,000	
11. Replacement of worn-out equipment.....	46,607		
12. Pay increases.....		51,700	81,000
Total direct obligations.....	2,958,464	2,846,800	2,971,000
<i>Reimbursable Obligations</i>			
1. Cereal production, breeding, disease, and quality investigations.....	4,118	7,330	4,750
2. Cotton production, breeding, disease, and quality investigations.....	1,405	890	890
4. Forage crop production, breeding, disease, and quality investigations.....	5,060	460	
6. Sugar-plant production, breeding, disease, and quality investigations.....	1,870	1,910	1,950
12. Pay increases.....		230	300
Total reimbursable obligations.....	12,453	10,820	7,890
Total obligations.....	2,970,917	2,857,620	2,978,890

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	623	582	592
Average number of all employees.....	603	558	596
01 Personal services:			
Permanent positions.....	\$2,204,049	\$2,098,500	\$2,157,300
Part-time and temporary positions.....	135,852	119,300	170,600
Regular pay in excess of 52-week base.....	7,816	8,100	
Payment above basic rates.....	630	500	400
Pay increases, Public Law 429.....		48,370	75,200
Total personal services.....	2,348,347	2,274,770	2,403,500
Deduct charges for quarters and subsistence.....	3,976	3,900	3,900
Net personal services.....	2,344,371	2,270,870	2,399,600
02 Travel.....	59,930	61,900	62,000
03 Transportation of things.....	12,493	9,000	10,200
04 Communication services.....	5,113	5,200	5,200
05 Rents and utility services.....	15,463	15,000	15,000
06 Printing and reproduction.....	62,863	28,400	28,400
07 Other contractual services.....	62,318	38,500	48,200
Services performed by other agencies.....	155,908	154,500	187,800
Pay increases, Public Law 429.....		3,560	6,100
08 Supplies and materials.....	144,999	135,190	158,990
09 Equipment.....	107,459	50,500	57,400
10 Lands and structures.....		85,000	
Total obligations.....	2,970,917	2,857,620	2,978,890

APPROPRIATION TEXT

Field crops: For investigations on the production, improvement of alfalfa, barley, clover, corn, cotton, flax, grasses, oats, rice, rubber crops, sorghums, soybeans, sugar beets, sugarcane, tobacco, wheat, and other field crops, [\$2,694,000, of which not to exceed \$85,000 shall be available for the construction of an office and laboratory building at the Southern Great Plains Field Station, Woodward, Oklahoma] \$2,971,000. (*Department of Agriculture Appropriation Act, 1950.*)

Appropriated 1950, \$2,694,000

Estimate 1951, * \$2,971,000

* Includes \$111,740 for activities previously carried under "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," fruit, vegetable, and specialty crops. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Fruit, vegetable, and specialty crops:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,726,200	\$2,464,000	\$2,644,000
Proposed supplemental estimate due to pay increases.....		45,600	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-266		
Total available for obligation.....	2,725,934	2,509,600	2,644,000
Unobligated balance, estimated savings.....	-36,289		
Obligations incurred.....	2,689,645	2,509,600	2,644,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	25,032		
Comparative transfer to "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," field crops.....	-108,466	-103,000	
Total direct obligations.....	2,606,211	2,406,600	2,644,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	8,477	6,980	6,980
Total obligations.....	2,614,688	2,413,580	2,649,980

PROGRAM AND PERFORMANCE

Research is conducted on (1) the production and improvement of fruit, vegetable, nut, and ornamental crops, (2) diseases and deterioration involved in handling, processing, transportation, and storage of fruits and vegetables, (3) the introduction and testing of new plant materials, and (4) the control of nematodes causing crop damage.

The objective of this research is to increase efficiency and reduce costs of crop production, and to insure ample food supplies of high quality for an increasing population. These objectives are sought by (1) breeding, selecting, and testing to improve yield, quality, and resistance to disease and climatic hazards, (2) developing more efficient production practices, including fertilization, cultivation, pruning, spraying, and harvesting, (3) developing and testing more effective and economical materials and methods for controlling diseases and nematodes, (4) devising the most efficient and economical methods of packing, shipping and storing fresh produce to prevent waste and to provide for its delivery in prime condition to the ultimate consumer, and (5) introducing new plants and strains from all parts of the world valuable as new crops or for breeding varieties superior to those now grown.

The investigations consist primarily of field, laboratory, greenhouse, and packing, transportation and storage experiments conducted in cooperation with State agricultural experiment stations, various Federal agencies, growers, shippers and others. Because of the diverse crops and wide range of climatic and soil conditions, the work is conducted at approximately 76 locations in 33 States and 1 foreign country.

The results of the work are made available to farmers and others through release of improved varieties and by dissemination of information through the Federal State extension service, the agricultural press, publications, and correspondence in reply to direct inquiries. Progress during the past year has included the release of improved varieties, and the development of improved production practices and disease control methods.

For 1951 an increase is proposed primarily to restore research work curtailed because of higher operating costs, including necessary repairs and reconditioning of physical facilities at field stations.

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—Continued

Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration—Continued

Fruit, vegetable, and specialty crops—Continued

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Deciduous fruit investigations.....	\$442,982	\$419,340	\$445,600
2. Citrus, avocado, and other subtropical fruit investigations.....	154,888	145,230	159,900
3. Nut investigations.....	307,679	290,230	315,170
4. Vegetable investigations.....	533,468	489,906	553,120
5. Potato investigations.....	254,906	183,470	195,950
6. Plants for landscaping and ornamental purposes and farm windbreaks, investigations of.....	200,870	207,260	250,590
7. Methods of handling, transportation, and storage, and market diseases of fruits and vegetables, investigations of.....	315,568	303,360	307,350
8. Plant introduction, testing, and maintenance of basic stocks.....	242,330	227,650	253,900
9. Investigations to reduce crop damage caused by nematodes.....	79,068	73,460	75,220
10. Replacement of worn-out equipment.....	42,482	—	—
11. Painting and repair of buildings and greenhouses at Plant Industry station.....	97,260	—	—
12. Pay increases.....	—	43,700	71,100
Total direct obligations.....	2,606,221	2,406,606	2,644,000
<i>Reimbursable Obligations</i>			
1. Deciduous fruit investigations.....	2,114	1,760	1,750
3. Nut investigations.....	2,793	1,194	1,190
4. Vegetable investigations.....	495	1,570	470
6. Plants for landscaping and ornamental purposes and farm windbreaks, investigations of.....	2,204	1,600	1,000
7. Methods of handling, transportation, and storage, and market diseases of fruits and vegetables, investigations of.....	600	700	700
8. Plant introduction, testing, and maintenance of basic stocks.....	172	—	—
12. Pay increases.....	—	160	230
Total reimbursable obligations.....	5,477	6,950	5,950
Total obligations.....	2,611,698	2,413,556	2,649,950

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	465	443	473
Average number of all employees.....	483	462	501
<i>Personal services:</i>			
Permanent positions.....	\$1,787,097	\$1,681,540	\$1,752,200
Part-time and temporary positions.....	93,466	83,300	129,100
Regular pay in excess of 52-week base.....	6,658	6,060	—
Payment above basic rates.....	3,350	3,600	3,600
Pay increases, Public Law 429.....	—	28,050	61,850
Total personal services.....	1,946,570	1,800,550	1,946,750
Incident charges for quarters and subsistence.....	11,191	11,500	11,500
<i>Net personal services.....</i>			
1,957,761	1,812,050	1,958,250	—
02 Travel.....	45,461	45,700	57,500
03 Transportation of things.....	12,245	11,000	11,500
04 Communication services.....	6,988	6,800	7,300
05 Rental and utility services.....	21,521	22,700	23,700
06 Printing and reproduction.....	29,464	23,200	23,200
07 Other contractual services.....	87,772	32,000	39,200
Services performed by other agencies.....	302,445	254,400	279,400
Pay increases, Public Law 429.....	—	5,630	9,470
08 Supplies and materials.....	156,717	151,000	151,200
09 Equipment.....	107,739	90,000	68,200
10 Lands and structures.....	5,345	—	—
Total obligations.....	2,614,086	2,423,580	2,649,950

APPROPRIATION TEXT

Fruit, vegetable, and specialty crops: For investigations on the production, improvement, and diseases of fruit, vegetable, nut, ornamental, [drug, condiment, oil, insecticide] and related crops

and plants, [\$2,464,000] \$2,644,000. (Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$2,464,000

Estimate 1951, * \$2,644,000

* Excludes \$111,740 for activities transferred in the estimates to "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," field crops. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Forest diseases:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$401,380	\$401,740	\$458,300
Proposed supplemental estimate due to pay increases.....	—	7,300	—
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-37	—	—
Total available for obligation.....	401,343	409,040	458,300
Unobligated balance, estimated savings.....	-6,368	—	—
Obligations incurred.....	394,975	409,040	458,300
Comparative transfer from "Printing and binding, Department of Agriculture".....	1,499	—	—
Total direct obligations.....	396,474	409,040	458,300
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	24,885	33,400	15,400
Total obligations.....	421,359	442,440	473,700

PROGRAM AND PERFORMANCE

Research is conducted on diseases of trees and forest products through field surveys, tests, and laboratory investigations to determine means of reducing the tremendous annual losses from disease. The research consists primarily of (1) identifying forest diseases and determining their life cycles, and the alternate host plants, if any, (2) developing effective and economical disease control methods and management practices, (3) developing treatments which will prevent decay in lumber and wood products, (4) improving methods of inspection and grading to avoid deteriorated wood without needless rejection of valuable material, and (5) breeding, selecting, and testing tree varieties resistant to specific diseases. The work is conducted at 21 locations, mostly in cooperation with the Forest Service and other governmental bureaus and agencies, State agricultural experiment stations, municipalities, nurserymen, and others. Results of the work are made available through direct contact, the Federal-State extension service, publications, the press, and correspondence.

Progress during the past year includes (1) the development of better methods for rapidly propagating disease-resistant elm trees, (2) the development of methods for controlling fusiform rust in southern pines, (3) important advances in studying the cause of little-leaf disease of pine, and (4) initiation of investigations of the pole-blight disease of western white pine.

In 1951 it is proposed to place the research program at two field locations on a more effective operating basis and provide for necessary repairs and reconditioning of physical facilities.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Diseases of forest and shade trees and forest products.....	\$398,784	\$401,740	\$445,270
2. Replacement of worn-out equipment.....	7,590	—	—
3. Pay increases.....	—	7,300	13,030
Total direct obligations.....	396,474	409,040	458,300

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Diseases of forest and shade trees and forest products.....	\$24,885	\$32,700	\$15,000
3. Pay increases.....		700	400
Total reimbursable obligations.....	24,885	33,400	15,400
Total obligations.....	421,359	442,440	473,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	84	88	94
Average number of all employees.....	83	85	91
01 Personal services:			
Permanent positions.....	\$323,647	\$323,740	\$347,680
Part-time and temporary positions.....	9,132	16,000	14,490
Regular pay in excess of 52-week base.....	1,285	1,360	
Pay increases, Public Law 429.....		7,710	12,880
Total personal services.....	334,064	348,810	375,050
Deduct charges for quarters and subsistence.....	255	300	300
Net personal services.....	333,809	348,510	374,750
02 Travel.....	19,600	22,000	24,500
03 Transportation of things.....	1,835	2,000	2,000
04 Communication services.....	1,565	1,900	1,600
05 Rents and utility services.....	3,468	3,500	3,500
06 Printing and reproduction.....	3,147	4,700	4,700
07 Other contractual services:	6,586	7,500	6,200
Services performed by other agencies.....	13,914	16,000	18,200
Pay increases, Public Law 429.....		290	550
08 Supplies and materials.....	21,565	26,340	26,840
09 Equipment.....	15,870	9,700	10,860
Total obligations.....	421,359	442,440	473,700

APPROPRIATION TEXT

Forest diseases: For investigations of diseases of forest and shade trees and forest products, and methods for their control, **[\$401,740]** \$458,300. (*Department of Agriculture Appropriation Act, 1950.*)

Appropriated 1950, \$401,740 Estimate 1951, * \$458,300

* Includes \$25,000 for activities previously carried under "Salaries and expenses, farm housing, Department of Agriculture."

Soils, fertilizers, and irrigation:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,716,900	\$1,966,000	\$2,593,000
Applied to contract authorization.....	-100,000		
Net appropriation available for obligation.....	1,616,900	1,966,000	2,593,000
Proposed supplemental estimate due to pay increases.....		35,100	
Contract authorization.....	100,000	100,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-136		
Total available for obligation.....	1,716,764	2,101,100	2,593,000
Unobligated balance, estimated savings.....	-6,434		
Obligations incurred.....	1,710,330	2,101,100	2,593,000
Comparative transfer from—			
"Printing and binding, Department of Agriculture".....	144,657		
"Salaries and expenses, Soil Conservation Service, soil conservation operations".....	200,700	205,000	
Total direct obligations.....	2,055,687	2,306,100	2,593,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	96,984	118,400	116,570
Total obligations.....	2,152,671	2,424,500	2,709,570

PROGRAM AND PERFORMANCE

Research is conducted to improve and maintain productivity of the soils of the United States. The program is closely integrated with the soils work of State agricultural experiment stations and with the research of the Soil Conservation Service. There is also cooperation with other Federal agencies, including the Bureau of Reclamation and Tennessee Valley Authority. The results are made available to farmers and others through the Federal-State cooperative extension service, the Soil Conservation Service, and the agricultural conservation program of the Department, as well as publications, the agricultural press, and correspondence.

The program for 1951 contemplates placing the research on a more effective operating basis, including necessary repairs and reconditioning of physical facilities and provides for additional soil management investigations and facilities at the new Southwest Irrigation Field Station at Brawley, Calif. To liquidate a contract authorization in the sum of \$100,000 for the fiscal year 1950, it is anticipated that a supplemental estimate will be recommended to Congress late in that year.

1. *Soil improvement, management, and irrigation investigations.*—Studies of fertilization, liming, tillage, crop rotation, and other production practices are conducted at 39 field locations in dry-land, humid, and irrigated regions. The studies are supported by basic laboratory investigations into soil-plant relationships, including studies of tilth, moisture, fertility, and soil organisms.

2. *Fertilizers and their improvement.*—Research is conducted on the chemistry and processes of producing fertilizers, liming materials, and soil amendments to improve their properties, efficiency, and availability to plants. Farmers now use annually approximately 46,000,000 tons of these materials at a retail cost of around \$750,000,000.

3. *Soil classification for crop production.*—Surveys are made to classify soils in a national system, and soil maps and reports are published for use in recommending and applying soil and crop management practices on individual farms and for numerous land-use programs of Federal and State agencies. So far about half of the Nation's 3,070 counties have been reported in detail.

4. *Construction or acquisition of buildings, facilities, and equipment at new Southwest Irrigation Field Station, Brawley, Calif.*—Authority to establish this new field station was contained in the Department of Agriculture Appropriation Act, 1949, and subsequent acts. Eighty acres of land have been acquired and an adjoining 53-acre tract leased. Construction of buildings and facilities which will cost approximately \$300,000 is in progress and will be completed with 1951 funds.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Soil improvement, management, and irrigation investigations.....	\$795,079	\$890,180	\$993,660
2. Fertilizers and their improvement.....	231,393	230,270	236,070
3. Soil classification for crop production.....	\$96,215	1,047,050	1,198,750
4. Construction or acquisition of buildings, facilities, and equipment at new Southwest Irrigation Field Station, Brawley, Calif.....	100,000	100,000	100,000
5. Replacement of worn-out equipment.....	33,000		
6. Pay increases.....		38,600	64,520
Total direct obligations.....	2,055,687	2,306,100	2,593,000

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—Continued

Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration—Continued

Soils, fertilizers, and irrigation—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Soil improvement, management, and irrigation investigations.....	\$38,449	\$34,600	\$30,060
2. Fertilizers and their improvement.....	12,269	20,280	20,280
3. Soil classification for crop production.....	46,266	60,020	62,730
6. Pay increases.....		3,500	3,500
Total reimbursable obligations.....	96,984	118,400	116,570
Total obligations.....	2,152,671	2,424,500	2,709,570

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	420	463	505
Average number of all employees.....	393	431	478
01 Personal services:			
Permanent positions.....	\$1,440,421	\$1,614,850	\$1,768,030
Part-time and temporary positions.....	52,388	61,000	78,300
Regular pay in excess of 62-week base.....	5,531	6,250	
Payment above basic rates.....	81	100	100
Pay increases, Public Law 429.....		30,400	63,120
Total personal services.....	1,498,421	1,721,600	1,909,550
Deduct charges for quarters and subsistence.....	6,296	5,700	5,700
Net personal services.....	1,492,125	1,715,900	1,903,850
02 Travel.....	53,611	65,600	68,900
03 Transportation of things.....	9,254	8,700	9,400
04 Communication services.....	4,034	4,400	4,900
05 Rents and utility services.....	13,028	13,900	14,900
06 Printing and reproduction.....	146,602	154,900	154,900
07 Other contractual services.....	29,072	44,600	85,600
Services performed by other agencies.....	128,062	123,200	134,200
Pay increases, Public Law 429.....		2,700	4,900
08 Supplies and materials.....	76,646	90,200	97,380
09 Equipment.....	103,973	100,400	121,640
10 Lands and structures.....	96,064	100,000	109,000
Total obligations.....	2,152,671	2,424,500	2,709,670

APPROPRIATION TEXT

Soils, fertilizers, and irrigation: For investigations of soil management methods to increase and maintain productivity, including fertilization, liming, crop rotations, tillage practices, and other means of improving soils; fertilizers, fertilizer ingredients, and their improvement for agricultural use; soil management and crop production on dry and irrigated lands, and the quality of irrigation water and its use by crops; and for the classification of soils in a national system and indication of their extent and distribution on maps, and determination of their potential productivity under adapted cropping and improved soil management; \$1,966,000, including not to exceed \$16,000 for remodeling two structures at the United States Northern Great Plains Field Station, Mandan, North Dakota, to provide laboratory facilities for investigations on lands to be irrigated under the Missouri Basin development program: *Provided*, That the Secretary shall have contractual authority in an amount not to exceed \$100,000 to construct or acquire, \$2,593,000, including not to exceed \$100,000 for construction or acquisition of buildings, facilities, and equipment for the station at Brawley, California. (*Department of Agriculture Appropriation Act, 1950.*)

Appropriated 1950, \$1,966,000

Estimate 1951, * \$2,593,000

* Includes \$206,500 for activities previously carried under "Salaries and expenses, Soil Conservation Service," soil conservation operations. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Agricultural engineering:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$721,190	\$724,000	\$976,000
Proposed supplemental estimate due to pay increases.....		11,200	

Agricultural engineering—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	—\$167		
Total available for obligation.....	721,023	\$735,200	\$976,000
Unobligated balance, estimated savings.....	—8,057		
Obligations incurred.....	712,966	735,200	976,000
Comparative transfer from: "Printing and binding, Department of Agriculture" "Salaries and expenses, farm housing, Department of Agriculture".....	6,324	50,600	
Total direct obligations.....	719,290	785,800	976,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	73,990	84,870	71,610
Total obligations.....	793,280	870,670	1,047,610

PROGRAM AND PERFORMANCE

Agricultural engineering research undertakes to develop more efficient farming operations, reduce farm labor requirements, improve the condition and quality of farm products, and promote better farm living and working conditions. The investigations are usually conducted in cooperation with State agricultural experiment stations, various Federal agencies, commercial suppliers of services and equipment, and others.

1. *Farm machinery.*—Studies are made to improve farm machinery, equipment, and mechanical methods for planting, cultivating, fertilizing, and harvesting farm crops and for combating their insect pests and diseases.

2. *Farm structures and related investigations.*—Plans are developed for more effective barns and animal shelters, better structures for storing crops on the farm, and improved design of farm houses. It is proposed in 1951 to accelerate the development of plans and specifications for farm houses and buildings and to conduct research on methods of reducing costs of construction on the farm.

3. *Mechanical processing of farm products.*—Improved types of equipment and methods are developed for handling and processing products on the farm or at local cooperative processing plants.

4. *Farm electrification investigations.*—A slightly increased program is proposed in 1951 for strengthening the research in the development and adaptation of electrical equipment for farm use in order to decrease farm labor requirements, improve living standards, and improve the quality and quantity of farm products.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Farm machinery.....	\$246,009	\$245,670	\$245,670
2. Farm structures and related investigations.....	176,465	222,730	362,830
3. Mechanical processing of farm products.....	175,694	176,360	176,360
4. Farm electrification investigations.....	103,912	129,240	168,430
5. Replacement of worn-out equipment.....	16,310		
7. Pay increases.....		11,800	22,710
Total direct obligations.....	719,290	785,800	976,000
<i>Reimbursable Obligations</i>			
1. Farm machinery.....	17,640	11,230	11,400
2. Farm structures and related investigations.....	5,150	5,350	5,470
3. Mechanical processing of farm products.....	4,700	6,390	5,230
6. Architectural services.....	46,500	60,700	48,000
7. Pay increases.....		1,200	1,510
Total reimbursable obligations.....	73,990	84,870	71,610
Total obligations.....	793,280	870,670	1,047,610

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	154	173	203
Average number of all employees.....	148	163	196
01 Personal services:			
Permanent positions.....	\$592,848	\$654,100	\$782,430
Part-time and temporary positions.....	14,396	18,200	17,760
Regular pay in excess of 52-week base.....	2,230	2,700	-----
Payment above basic rates.....	315	-----	-----
Pay increases, Public Law 429.....	-----	12,600	23,320
Total personal services.....	609,789	687,600	823,510
Deduct charges for quarters and subsistence.....	569	500	600
Net personal services.....	609,220	687,100	823,010
02 Travel.....	17,540	21,700	25,900
03 Transportation of things.....	2,725	2,800	3,400
04 Communication services.....	5,362	5,700	6,100
05 Rents and utility services.....	12,126	13,000	15,100
06 Printing and reproduction.....	11,135	12,500	16,500
07 Other contractual services.....	9,078	10,300	10,100
Services performed by other agencies.....	25,660	21,300	21,300
Pay increases, Public Law 429.....	-----	400	900
08 Supplies and materials.....	50,324	56,970	76,600
09 Equipment.....	50,110	38,900	48,700
Total obligations.....	793,280	870,670	1,047,610

APPROPRIATION TEXT

Agricultural engineering: For investigations involving the application of engineering principles to agriculture, including farm power and equipment, rural water supply and sanitation, and rural electrification; farm buildings and their appurtenances and buildings for processing and storing farm products, and the preparation and distribution of building plans and specifications; cotton ginning, and other engineering problems relating to the production, processing, transportation, and storage of agricultural products; **[\$724,000]** \$976,000. (*Department of Agriculture Appropriation Act, 1950.*)

Appropriated 1950, \$724,000 Estimate 1951, " \$976,000

* Includes \$195,900 for activities previously carried under "Salaries and expenses, farm housing, Department of Agriculture." The amount obligated in 1950 is shown in the schedule as a comparative transfer.

National Arboretum:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$423,900	\$170,000	\$152,700
Proposed supplemental estimate due to pay increases.....	-----	3,200	-----
Total available for obligation.....	423,900	173,200	152,700
Unobligated balance, estimated savings.....	-1,281	-----	-----
Total obligations.....	422,619	173,200	152,700

PROGRAM AND PERFORMANCE

The National Arboretum was established by Congress in 1927, and occupies a site in the District of Columbia. The extensive collection of living plants, from this country and abroad, provides not only valuable material for breeding with native species to develop improved strains of trees, shrubs, and flowers for parks, boulevards, and other landscape uses, but also for study by students and scientists.

Long-term development of the property was planned in cooperation with the National Arboretum Advisory Council, representing public and private organizations and institutions interested in botany, forestry, floriculture, and related fields. Basic landscaping has been undertaken, numerous plant materials have been added to the nurseries, and transplanting of collections to permanent locations on the grounds is in progress. In 1951 no new major construction is contemplated, and funds are provided primarily for operating and maintaining existing facilities.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Operation and maintenance.....	\$95,170	\$100,000	\$100,000
2. Development of physical facilities.....	327,449	70,000	48,000
3. Pay increases.....	-----	3,200	4,700
Total obligations.....	422,619	173,200	152,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	28	28	28
Average number of all employees.....	34	44	34
01 Personal services:			
Permanent positions.....	\$81,050	\$85,200	\$86,400
Part-time and temporary positions.....	15,410	35,000	15,000
Regular pay in excess of 52-week base.....	309	350	-----
Payment above basic rates.....	843	950	900
Pay increases, Public Law 429.....	-----	3,050	4,490
Total personal services.....	97,612	124,550	106,790
Deduct charges for quarters and subsistence.....	453	700	700
Net personal services.....	97,159	123,850	106,090
02 Travel.....	1,939	2,000	2,000
03 Transportation of things.....	333	300	300
04 Communication services.....	207	200	200
05 Rents and utility services.....	154	200	200
06 Printing and reproduction.....	136	200	200
07 Other contractual services.....	8,086	1,500	1,500
Services performed by other agencies.....	125,030	6,000	6,000
Pay increases, Public Law 429.....	-----	150	210
08 Supplies and materials.....	8,006	22,800	12,000
09 Equipment.....	22,190	1,000	1,000
10 Lands and structures.....	159,379	15,000	23,000
Total obligations.....	422,619	173,200	152,700

APPROPRIATION TEXT

National Arboretum: For the maintenance and development of the National Arboretum established under the provisions of the Act approved March 4, 1927 (20 U. S. C. 191-194), **[\$170,000]**, of which not to exceed \$15,000 shall be available for the construction of a farm machinery storage and shop building **[\$152,700]**. (*Department of Agriculture Appropriation Act, 1950.*)

Appropriated 1950, \$170,000

Estimate 1951, \$152,700

Rubber Investigations, Bureau of Plant Industry—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$101	-----	-----
Carried to surplus fund.....	-101	-----	-----
Total obligations.....	-----	-----	-----

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
For utilization research on development and application of present, new, and extended uses of agricultural commodities; for research on problems other than utilization such as the production of agricultural commodities; for marketing research and marketing service activities.			
Total number of permanent positions.....	218	334	336
Average number of all employees.....	203	323	348
01 Personal services:			
Permanent positions.....	\$710,553	\$1,191,400	\$1,259,600
Part-time and temporary positions.....	43,021	55,000	58,600
Regular pay in excess of 52-week base.....	2,134	3,400	-----
Payment above basic rates.....	1,676	1,400	1,400
Pay increases, Public Law 429.....	-----	29,000	45,400
Total personal services.....	757,384	1,280,200	1,364,400
Deduct charges for quarters and subsistence.....	731	700	700
Net personal services.....	756,653	1,279,500	1,363,700
02 Travel.....	59,324	92,500	95,000
03 Transportation of things.....	8,600	12,100	12,500
04 Communication services.....	1,862	4,700	5,500
05 Rents and utility services.....	6,371	19,800	22,400
06 Printing and reproduction.....	7,480	27,300	25,800
07 Other contractual services.....	56,157	56,800	55,000
Services performed by other agencies.....	18,055	31,300	34,200
Pay increases, Public Law 429.....	-----	600	900
08 Supplies and materials.....	87,971	143,000	154,000
09 Equipment.....	219,326	164,000	116,800
10 Lands and structures.....	198,597	12,000	-----
Total obligations.....	1,420,396	1,843,600	1,885,800

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—Continued

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from "Research on strategic and critical agricultural materials, Department of Agriculture"

NOTE.—This schedule covers obligations under an allotment from the appropriation "Research on strategic and critical agricultural materials, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For research on the development and production of domestic crops providing strategic and critical agricultural products</i>			
Total number of permanent positions.....	40	58	52
Average number of all employees.....	41	46	54
01 Personal services:			
Permanent positions.....	\$139,430	\$150,660	\$172,800
Part-time and temporary positions.....	10,605	9,100	12,800
Regular pay in excess of 52-week base.....	442	540	
Pay increases, Public Law 429.....		4,220	6,480
Total personal services.....	150,477	164,520	192,080
Deduct charges for quarters and subsistence.....	693	800	800
Net personal services.....	149,784	163,720	191,280
02 Travel.....	4,787	6,300	8,000
03 Transportation of things.....	1,932	2,900	2,600
04 Communication services.....	1,254	1,400	1,300
05 Rents and utility services.....	4,791	5,400	5,400
06 Printing and reproduction.....	400	700	900
07 Other contractual services.....	4,051	10,600	12,600
Services performed by other agencies.....	1,200	3,700	3,800
Pay increases, Public Law 429.....		80	120
08 Supplies and materials.....	5,588	13,100	15,500
09 Equipment.....	2,139	21,900	15,000
10 Lands and structures.....	1,195		
Total obligations.....	177,121	229,900	256,500

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from "Special research fund, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For special research into basic laws and principles relating to agriculture at laboratories in major agricultural regions and for special research projects</i>			
Total number of permanent positions.....	110	107	108
Average number of all employees.....	112	108	109
01 Personal services:			
Permanent positions.....	\$370,847	\$360,754	\$374,535
Part-time and temporary positions.....	20,974	21,106	20,195
Regular pay in excess of 52-week base.....	1,305	1,370	
Payment above basic rates.....	161	50	50
Pay increases, Public Law 429.....		8,700	12,800
Total personal services.....	393,287	391,980	407,580
Deduct charges for quarters and subsistence.....	1,254	1,280	1,280
Net personal services.....	392,033	390,700	406,300
02 Travel.....	10,926	11,100	11,100
03 Transportation of things.....	3,060	2,700	2,700
04 Communication services.....	1,867	1,900	1,900
05 Rents and utility services.....	7,261	7,100	7,100
06 Printing and reproduction.....	799	600	800
07 Other contractual services.....	10,658	9,600	10,300
Services performed by other agencies.....	17,699	18,100	18,100
Pay increases, Public Law 429.....		400	600
08 Supplies and materials.....	33,613	35,700	33,900
09 Equipment.....	25,409	13,900	12,300
10 Lands and structures.....	5,000	9,000	
Total obligations.....	508,225	500,800	505,100

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from "Working fund, Agriculture, Agricultural Research Administration"

NOTE.—The following schedule covers obligations under an allotment from "Working fund, Agriculture, Agricultural Research Administration."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For improvement of soil management and crop production through investigations with radioactive isotopes including alterations, improvements, and construction of facilities; for a plant survey field trip to Africa for collection of seed of genus strophanthus; and for preparation of one or more monographs on plant fibers</i>			
Total number of permanent positions.....	12	41	1
Average number of all employees.....	10	34	2
01 Personal services:			
Permanent positions.....	\$43,717	\$130,000	\$4,400
Part-time and temporary positions.....	1,234	2,100	500
Regular pay in excess of 52-week base.....	316	600	
Pay increases, Public Law 429.....		3,100	200
Total personal services.....	45,267	135,800	5,100
02 Travel.....	1,856	7,200	300
03 Transportation of things.....	571	1,800	
04 Communication services.....	86	600	50
06 Printing and reproduction.....	789	1,000	1,000
07 Other contractual services.....	8,227	7,000	600
Services performed by other agencies.....	26,944	49,200	1,000
Pay increases, Public Law 429.....		500	
08 Supplies and materials.....	14,231	26,000	318
09 Equipment.....	28,091	31,000	
10 Lands and structures.....	192,998		
Total obligations.....	319,060	260,100	8,368

Total, Bureau of Plant Industry, Soils, and Agricultural Engineering, annual definite appropriations:
Appropriated 1950, \$8,419,740 Estimate 1951, \$9,795,000

Trust account:

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering, from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from "Miscellaneous contributed funds, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For cooperative research with non-Federal agencies</i>			
Total number of permanent positions.....	9	9	8
Average number of all employees.....	9	9	8
01 Personal services:			
Permanent positions.....	\$17,845	\$17,710	\$16,260
Part-time and temporary positions.....	1,471	1,000	1,000
Regular pay in excess of 52-week base.....	52	50	
Total personal services.....	19,368	18,760	17,260
Deduct charges for quarters and subsistence.....	260	260	260
Net personal services.....	19,108	18,500	17,000
02 Travel.....	949	920	650
03 Transportation of things.....	142	140	130
04 Communication services.....	21	20	20
05 Rents and utility services.....	321	320	300
07 Other contractual services.....	102	100	100
Services performed by other agencies.....	2,208	2,500	2,000
08 Supplies and materials.....	1,388	1,300	500
09 Equipment.....	2,119	1,200	1,000
Total obligations.....	26,358	25,000	22,000

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE

Salaries and Expenses, Entomology and Plant Quarantine, Agricultural Research Administration—

APPROPRIATION TEXT

SALARIES AND EXPENSES

For expenses necessary for investigations, experiments, demonstrations, and surveys for the promotion of economic entomology.

for investigating and ascertaining the best means of destroying insects and related pests injurious to agriculture, for importing useful and beneficial insects and bacterial, fungal, and other diseases of insects and related pests, for investigating and ascertaining the best means of destroying insects affecting man and animals, and the best ways of utilizing beneficial insects, for carrying into effect the provisions of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), the Honey Bee Act (7 U. S. C. 281-283), the Insect Pest Act (7 U. S. C. 141-144), the Mexican Border Act (7 U. S. C. 149), and the Organic Act of 1944 (7 U. S. C. 147a), as amended, authorizing the eradication, control, and prevention of spread of injurious insects and plant pests; including the operation and maintenance of airplanes and the purchase of not to exceed [four] three, and not to exceed \$802,000 \$934,500 for personal services in the District of Columbia, as follows: (5 U. S. C. 511-512—establishing the Department of Agriculture; 563-564. The foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 7 U. S. C. 145-148a, 148c-e; 16 U. S. C. 581e; Public Res. 47, approved May 21, 1928; Public Res. 42, approved Feb. 8, 1930; Department of Agriculture Appropriation Act, 1950.)

Insect investigations:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,187,800	\$3,502,300	\$4,021,000
Proposed supplemental estimate due to pay increases.....		50,000	
Prior year balance available.....	95,116		
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-609		
Total available for obligation.....	3,282,307	3,552,300	4,021,000
Unobligated balance, estimated savings.....	-35,414		
Obligations incurred.....	3,246,893	3,552,300	4,021,000
Comparative transfer from—			
"Printing and binding, Department of Agriculture".....	32,218		
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," citrus blackfly.....		95,800	
"Control of forest pests, Department of Agriculture," Dutch elm disease.....	51,627		
Total direct obligations.....	3,330,738	3,648,100	4,021,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	9,446		
Total obligations.....	3,340,184	3,648,100	4,021,000

PROGRAM AND PERFORMANCE

Scientific investigations are made of insects for control of those which are injurious, for utilization of those which are beneficial, and for better management of those (such as the honey bee) which produce useful products. Insecticides are also studied and new products developed and tested. Laboratory and field work is carried on in practically every State and Territory, in Panama, and in certain foreign countries. Most activities are in cooperation with State colleges, agricultural experiment stations, other agencies of the Federal Government, associations, growers, livestock owners, and beekeepers.

An increased program is proposed in 1951 to strengthen research activities at selected locations, to intensify work on insects affecting man and animals, and to adjust the compensation of certain professional personnel by reallocating positions.

The availability of new insecticidal materials such as DDT, benzene hexachloride, toxaphene, and chlordane, and formulations based on these and other materials means that farmers require information on appropriate uses, safety, time and method of application, and dosage. Aerosols and other methods for applying the small quantities required of these powerful insecticides for use

indoors, as well as on crops and forests, have been developed. Some of these methods have made possible the control of such insect defoliators as tussock moth, gypsy moth, and budworm. A method has been developed for synthesizing compounds similar in chemical structure and insecticidal properties to the natural pyrethrins. Effectiveness of the synthetic compounds against many species of insects and their safety to warm-blooded animals are being studied.

Results of bee-breeding and management investigations are being applied by beekeepers to markedly increase honey production and pollination of crops.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Fruit insects.....	\$443,543	\$435,500	\$458,500
2. Fruitflies, except oriental fruitfly.....	56,298	58,600	58,600
3. Citrus blackfly.....	80,806	98,000	98,000
4. Oriental fruitfly.....	49,952	450,000	450,000
5. Forest insects.....	546,050	533,000	533,000
6. Truck crop and garden insects.....	468,978	435,100	456,500
7. Cereal and forage insects.....	554,315	555,200	587,400
8. Cotton insects.....	207,035	200,500	285,000
9. Bee culture.....	174,950	173,500	173,500
10. Insects affecting man and animals.....	189,364	154,100	245,000
11. Insect pest survey.....	8,954	9,600	9,600
12. Identification and classification of insects.....	162,198	163,000	163,000
13. Foreign parasites.....	38,317	38,500	38,500
14. Control investigations.....	134,762	136,000	136,000
15. Insecticide and fungicide investigations.....	160,632	156,700	156,700
16. Replacement of automotive equipment.....	40,143		
17. Repair of physical facilities.....	14,441		
18. For reallocation of professional positions.....			60,000
19. Pay increases.....		50,800	111,700
Total direct obligations.....	3,330,738	3,648,100	4,021,000
<i>Reimbursable Obligations</i>			
5. Forest insects.....	6,966		
10. Insects affecting man and animals.....	900		
14. Control investigations.....	1,500		
15. Insecticide and fungicide investigations.....	80		
Total reimbursable obligations.....	9,446		
Total obligations.....	3,340,184	3,648,100	4,021,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	562	585	615
Average number of all employees.....	583	638	706
01 Personal services:			
Permanent positions.....	\$2,437,338	\$2,566,970	\$2,726,634
Part-time and temporary positions.....	178,198	166,575	249,975
Regular pay in excess of 52-week base.....	9,385	9,664	
Payment above basic rates.....	19,417	42,331	42,331
Pay increases, Public Law 429.....		49,700	109,800
Total personal services.....	2,644,338	2,835,240	3,128,740
Deduct charges for quarters and subsistence.....	480	240	240
Net personal services.....	2,643,858	2,835,000	3,128,500
02 Travel.....	111,004	147,700	162,800
03 Transportation of things.....	25,405	30,700	32,700
04 Communication services.....	13,301	14,400	15,700
05 Rents and utility services.....	60,263	75,800	78,900
06 Printing and reproduction.....	44,666	49,000	49,000
07 Other contractual services.....	46,266	52,000	61,600
Services performed by other agencies.....	82,203	85,000	85,000
Pay increases, Public Law 429.....		1,100	1,900
08 Supplies and materials.....	195,860	214,100	238,700
09 Equipment.....	114,497	143,300	166,200
10 Lands and structures.....	2,421		
13 Refunds, awards, and indemnities.....	380		
Total obligations.....	3,340,184	3,648,100	4,021,000

APPROPRIATION TEXT

Insect investigations: For the investigation of insects affecting fruits, grapes, nuts, trees, shrubs, forests and forest products, truck and garden crops, cereal, forage and range crops, cotton, tobacco,

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE— Continued

Salaries and Expenses, Entomology and Plant Quarantine, Agricultural Research Administration—Continued

Insect investigations—Continued

sugar plants, ornamental and other plants and agricultural products, household possessions, and man and animals; for bee culture and apiary management; for classifying, identifying, and collecting information to determine the distribution and abundance of insects; for investigations in connection with introduction of natural enemies of injurious insects and related pests and for the exchange with other countries of useful and beneficial insects and other arthropods; for developing methods, equipment, and apparatus to aid in enforcing plant quarantines and in the eradication and control of insect pests and plant diseases; and for investigations of insecticides and fungicides, including methods of their manufacture and use and the effects of their application. [\$3,502,300, of which \$173,500 is for bee culture] \$4,021,000: *Provided*, That of the amount allotted [\$450,000 shall be available] for oriental fruitfly, [of which \$25,000 may be transferred to and consolidated with the appropriations, "insect and plant disease control" and "foreign plant quarantine", to either or in part to each as may be deemed best, for inspection and/or control work on this pest; and] *not to exceed* \$250,000 may be used for contracts with public or private agencies for research without regard to provisions of existing law, and the amounts obligated for contract research shall remain available until expended. (7 U. S. C. 281-283; 16 U. S. C. 581-581c; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$3,502,300 Estimate 1951, * \$4,021,000

* Includes \$96,100 for activities previously carried under "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," citrus blackfly. The amount obligated in 1950 is shown in the schedule as a comparative transfer.

Insect and plant disease control:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,230,200	\$3,564,000	\$4,752,000
Proposed supplemental estimate due to pay increases.....		48,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-5,000		
Total available for obligation.....	3,225,200	3,612,000	4,752,000
Unobligated balance, estimated savings.....	-54,076		
Obligations incurred.....	3,171,124	3,612,000	4,752,000
Comparative transfer from—"Printing and binding, Department of Agriculture".....	15,296		
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," citrus blackfly.....		96,500	
"Control of emergency outbreaks of insects and plant diseases".....	994,344	992,000	
Total direct obligations.....	4,180,764	4,700,500	4,752,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	85		
Total obligations.....	4,180,849	4,700,500	4,752,000

PROGRAM AND PERFORMANCE

Thirteen programs designed to protect agriculture from destructive insects and plant diseases are carried on in cooperation with appropriate governmental agencies, local communities and individuals. One concerns eradication of Hall scale, an introduced insect known to occur in two small areas in California. Another involves cooperation with Mexico in the control of citrus blackfly to reduce the hazard in order that it may not enter the United States. Activities on the Mexican fruitfly, Japanese beetle, white-fringed beetle, pink bollworm, and *Thurberia* weevil deal

with insects which occur in limited areas and are designed to prevent their spread into uninfested sections. Work on peach mosaic, phony peach, and black stem rust (*barberry* eradication) protects important crops from destructive diseases and prevents dissemination into new areas. Another program combats infestations of sweetpotato weevil in areas where most of the Nation's sweetpotatoes are grown. Control of the golden nematode prevents the spread of this potential threat to potato production from a limited, infested area on Long Island, N. Y.

Transit inspection of plants and plant materials at important transportation centers provides a second line of defense in the enforcement of plant quarantine regulations needed to prevent spread of the foregoing and other destructive plant pests.

Activities in connection with these programs include inspections to detect and appraise infestations, inspections to determine if regulated articles are free of pests, certification of those which can be safely moved into uninfested areas, supervision of treatments that are required by plant quarantines, the applications of pesticides, and other methods of combating infestations.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Japanese beetle control.....	\$463,876	\$509,100	\$509,100
2. Sweetpotato weevil control.....	233,997	225,900	225,900
3. Mexican fruitfly control.....	180,856	204,100	204,100
4. Phony peach and peach mosaic eradication.....	152,649	159,200	159,200
5. Barberry eradication.....	424,296	700,000	700,000
6. Pink bollworm and <i>Thurberia</i> weevil control.....	1,086,252	1,235,400	1,235,400
7. Golden nematode control.....	496,933	453,800	453,800
8. Citrus blackfly control.....		95,000	95,000
9. White-fringed beetle control.....	860,501	860,000	860,000
10. Hall scale eradication.....	133,843	132,000	132,000
11. Transit inspection.....	71,147	71,500	71,500
12. Replacement of automotive equipment.....	76,414		
13. Pay increases.....		49,500	101,000
Total direct obligations.....	4,180,764	4,700,500	4,752,000
<i>Reimbursable Obligations</i>			
3. Mexican fruitfly control.....	25		
5. Barberry eradication.....	60		
Total reimbursable obligations.....	85		
Total obligations.....	4,180,849	4,700,500	4,752,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	588	674	674
Average number of all employees.....	713	997	997
01 Personal services:			
Permanent positions.....	\$2,316,715	\$2,626,235	\$2,636,135
Part-time and temporary positions.....	562,836	778,565	778,565
Regular pay in excess of 52-week base.....	8,921	9,900	
Payment above basic rates.....	10,936	10,800	10,800
Pay increases, Public Law 429.....		49,500	101,000
Total personal services.....	2,899,408	3,475,000	3,526,500
02 Travel.....	235,763	309,600	309,600
03 Transportation of things.....	25,467	30,300	30,300
04 Communication services.....	25,098	26,100	26,100
05 Rents and utility services.....	60,572	84,300	84,300
06 Printing and reproduction.....	20,132	21,700	21,700
07 Other contractual services.....	79,010	87,900	87,900
Services performed by other agencies.....	18,542	20,000	20,000
08 Supplies and materials.....	430,768	336,900	336,900
09 Equipment.....	203,858	143,700	143,700
13 Refunds, awards, and indemnities.....	182,231	165,000	165,000
Total obligations.....	4,180,849	4,700,500	4,752,000

APPROPRIATION TEXT

Insect and plant-disease control: For carrying out operations or measures to eradicate, suppress, control, or to prevent or retard the

spread of Japanese beetle, sweetpotato weevil, Mexican fruitflies, phony peach and peach mosaic, cereal rusts, pink bollworm and *Thurberia* weevil, [and the] golden nematode, *citrus blackfly*, *white-fringed beetle*, and the *Hall scale*, including the enforcement of quarantine regulations and cooperation with States to enforce plant quarantines as authorized by the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), and including the establishment of such cotton-free areas as may be necessary to stamp out any infestation of the pink bollworm as authorized by the Act of February 8, 1930 (46 Stat. 67), and for cooperation with States in the compensation of growers for losses resulting from the destruction of or for not planting potatoes and tomatoes on lands infested or exposed to infestations of the golden nematode for the purpose authorized by the Golden Nematode Act (Public Law 645, [Eightieth Congress,] approved June 15, 1948), and for the enforcement of domestic plant quarantines through inspection in transit, including the interception and disposition of materials found to have been transported interstate in violation of Federal plant quarantine laws or regulations, and operations under the Terminal Inspection Act (7 U. S. C. 166), [“\$3,564,000” \$4,752,000: *Provided*, That no part of this appropriation shall be used to pay the cost or value of trees, farm animals, farm crops, or other property injured or destroyed, except potatoes and tomatoes as authorized under the Golden Nematode Act: *Provided further*, That, in the discretion of the Secretary, no part of this appropriation shall be expended for the control of sweetpotato weevil in any State until such State has provided cooperation necessary to accomplish this purpose, or for barberry eradication until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by States, counties, or local authorities, or by individuals or organizations for the accomplishment of this purpose, or with respect to the golden nematode except as prescribed in section 4 of the Golden Nematode Act. (7 U. S. C. 141-144, 147a; *Public Res. 47*, approved May 21, 1928; *Act of June 17, 1949*, *Public Law 106*; *Department of Agriculture Appropriation Act, 1950*.)

Appropriated 1950, \$3,564,000 Estimate 1951, * \$4,752,000

* Includes \$1,089,000 for activities previously carried under appropriations as follows: “Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration,” *citrus blackfly* \$97,000
“Control of emergency outbreaks of insects and plant diseases” 992,000
The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Foreign plant quarantines:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,292,000	\$2,325,000	\$2,618,000
Proposed supplemental estimate due to pay increases.....		39,000	
Total available for obligation.....	2,292,000	2,364,000	2,618,000
Unobligated balance, estimated savings.....	-5,807		
Obligations incurred.....	2,286,193	2,364,000	2,618,000
Comparative transfer from “Printing and binding, Department of Agriculture”.....	8,055		
Total obligations.....	2,294,248	2,364,000	2,618,000

PROGRAM AND PERFORMANCE

Protective measures prohibiting, regulating, or controlling entry of plants and other commodities are carried out to prevent the introduction from abroad of insect pests and plant diseases detrimental to United States agriculture. Complementary to this work, a service is rendered to American exporters of plants and plant products by providing certificates attesting the sanitary condition of such material, as required by various foreign countries.

An increased program is proposed for 1951 for strengthening the inspection service at several ports of entry, especially in areas where the likelihood of introduction of the oriental fruitfly and citrus blackfly is great, and for control measures at and around airfields and docks in Hawaii to reduce the hazard of introducing the oriental fruitfly into the mainland.

Principal activities include issuance of permits required as a condition of entry of various kinds of plants and plant

products; inspections of carriers, including aircraft entering the country; inspections of cargoes, crew quarters, passengers' baggage, and mail to determine compliance with various plant quarantines and regulatory orders and freedom from destructive insect pests and plant diseases; treating or supervising treatment of commodities offered for import when required to prevent entry of plant pests; and making inspections in Hawaii and Puerto Rico of aircraft and their cargo to certify freedom of pests, thus permitting prompt clearance on arrival at ports on the mainland of the United States.

The various activities are carried on with the assistance and close cooperation of the Bureau of Customs, the Immigration and Naturalization Service, the Post Office Department, and the Public Health Service. The operating rules of these agencies include requirements which provide that their inspectors and employees aid in enforcement of plant quarantine regulations. Operations are closely integrated with those performed by State, Territorial, and insular plant quarantine services, and their employees aid in carrying out certain activities. Plant quarantine inspectors are stationed at ports of entry on the mainland, especially those on the border, and also in Hawaii, Puerto Rico, and Alaska.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Foreign plant quarantines.....	\$2,294,248	\$2,325,000	\$2,555,000
2. Pay increases.....		39,000	63,000
Total obligations.....	2,294,248	2,364,000	2,618,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	515	510	541
Average number of all employees.....	494	504	532
01 Personal services:			
Permanent positions.....	\$1,856,616	\$1,952,100	\$2,075,200
Part-time and temporary positions.....	16,272	8,500	8,500
Regular pay in excess of 52-week base.....	7,360	7,650	
Payment above basic rates.....	136,278	138,600	153,400
Pay increases, Public Law 429.....		39,000	63,000
Total personal services.....	2,016,526	2,145,800	2,300,100
02 Travel.....	50,155	46,500	55,600
03 Transportation of things.....	29,496	20,000	27,000
04 Communication services.....	11,446	11,500	14,800
05 Rents and utility services.....	11,870	24,900	27,600
06 Printing and reproduction.....	9,743	10,700	10,700
07 Other contractual services:	17,668	17,600	64,600
Services performed by other agencies.....	4,786	5,000	5,000
08 Supplies and materials.....	43,323	40,200	60,400
Hydrocyanic acid.....	16,374	7,000	7,000
09 Equipment.....	61,927	34,800	44,200
10 Lands and structures.....	20,934		
Total obligations.....	2,294,248	2,364,000	2,618,000

APPROPRIATION TEXT

Foreign plant quarantines: For operations against the introduction of insect pests or plant diseases into the United States, including the enforcement of foreign-plant quarantines and regulations promulgated under sections 5 and 7 of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), the Insect Pest Act of 1905 (7 U. S. C. 141-144), and the Mexican Border Act of 1942 (7 U. S. C. 149), for enforcement of domestic-plant quarantines as they pertain to Territories of the United States and enforcement of regulations governing the movement of plants into and from the District of Columbia promulgated under section 15 of the Plant Quarantine Act of August 20, 1912, as amended, and for inspection and certification of plants and plant products to meet the sanitary requirements of foreign countries, as authorized in section 102 of the Organic Act of 1944 (7 U. S. C. 147a), [“\$2,325,000” \$2,618,000. (7 U. S. C. 281-282; *Department of Agriculture Appropriation Act, 1950*.)

Appropriated 1950, \$2,325,000

Estimate 1951, \$2,618,000

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE— Continued

Salaries and Expenses, Entomology and Plant Quarantine, Agricultural Research Administration—Continued

Citrus blackfly:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate		\$190,000	
Proposed supplemental estimate due to pay increases		2,300	
Obligations incurred		192,300	
Comparative transfer to "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration":			
Insect investigations		-95,800	
Insect and plant disease control		-96,500	
Total obligations			

APPROPRIATION TEXT

【Citrus blackfly: For investigations of the citrus blackfly, during the fiscal year 1950, including cooperative tests of methods for its control in Mexico and cooperation with the Government of Mexico or local Mexican authorities in connection with the suppression, control, and prevention or retardation of spread of this pest, \$190,000.】 (7 U. S. C. 147a, as amended by Act of June 17, 1949, Public Law 106; Third Deficiency Appropriation Act, 1949.)

Appropriated 1950, \$190,000

NOTE.—Estimate of \$193,100 for activities previously carried under this title have been transferred in the estimates to appropriations as follows:

"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," insect investigations	\$96,100
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," insect and plant disease control	97,000

The amount obligated in 1950 is shown in the schedule as a comparative transfer.

Allotment to Entomology and Plant Quarantine from "Control of forest pests, Department of Agriculture," white pine blister rust

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Control of forest pests, Department of Agriculture," white pine blister rust.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For leadership, coordination, and technical direction of tribes eradication and other control measures on State and private lands</i>			
Total number of permanent positions	173	174	206
Average number of all employees	307	289	558
01 Personal services:			
Permanent positions	\$697,705	\$692,437	\$791,862
Part-time and temporary positions	336,593	309,701	860,451
Regular pay in excess of 52-week base	2,629	2,662	
Payment above basic rates	17,328	14,000	16,662
Pay increases, Public Law 429		16,000	27,900
Total personal services	1,054,255	1,034,700	1,696,875
Deduct charges for quarters and subsistence furnished	46,337	45,000	100,000
Net personal services	1,007,918	989,700	1,596,875
02 Travel	28,328	40,000	45,900
03 Transportation of things	2,902	4,500	5,500
04 Communication services	6,400	6,500	6,825
05 Rents and utility services	26,181	26,200	26,200
06 Printing and reproduction	4,519	4,600	4,600
07 Other contractual services:	20,808	23,000	43,000
Services performed by other agencies	4,714	5,000	5,000
08 Supplies and materials	80,480	50,000	60,000
09 Equipment	29,923	26,100	43,600
13 Refunds, awards, and indemnities	54		
Total obligations	1,212,227	1,175,600	1,837,500

Allotment to Bureau of Entomology and Plant Quarantine from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For utilization research on development and application of present, new, and extended uses of agricultural commodities; for research on problems other than utilization such as the production of agricultural commodities; for marketing research and marketing service activities</i>			
Total number of permanent positions	87	112	112
Average number of all employees	87	137	137
01 Personal services:			
Permanent positions	\$292,678	\$404,700	\$406,300
Part-time and temporary positions	23,322	44,600	44,600
Regular pay in excess of 52-week base	1,123	1,600	
Payment above basic rates	2,363	3,400	3,400
Pay increases, Public Law 429		11,400	16,700
Total personal services	319,486	465,700	471,000
02 Travel	19,912	33,800	33,800
03 Transportation of things	7,163	8,000	8,000
04 Communication services	892	1,600	1,600
05 Rents and utility services	8,749	12,800	12,800
06 Printing and reproduction	199	1,100	1,100
07 Other contractual services:	4,653	6,700	6,700
Services performed by other agencies	3,719	4,800	4,800
08 Supplies and materials	41,293	56,700	58,700
09 Equipment	44,195	20,200	20,200
10 Lands and structures	5,697		
Total obligations	455,958	611,400	618,700

Allotment to Bureau of Entomology and Plant Quarantine from "Special research fund, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Special entomological research</i>			
Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
01 Personal services:			
Permanent positions	\$8,130	\$8,268	\$8,400
Regular pay in excess of 52-week base	31	32	
Pay increases, Public Law 429		200	300
Total personal services	8,161	8,500	8,700
07 Services performed by other agencies	2,170	2,700	2,600
Total obligations	10,331	11,200	11,300

Allotment to Bureau of Entomology and Plant Quarantine from "Working fund, Agriculture, Agricultural Research Administration"

NOTE.—The following schedule covers obligations under an allotment from "Working fund, Agriculture, Agricultural Research Administration."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For research and development of control measures on insects and other arthropods of importance to the National Military Establishment</i>			
Total number of permanent positions	90	77	
Average number of all employees	96	33	
01 Personal services:			
Permanent positions	\$293,798	\$110,286	
Part-time and temporary positions	38,050	1,842	
Regular pay in excess of 52-week base	3,858	460	
Payment above basic rates	6,071	2,568	
Pay increases, Public Law 429		2,400	
Total personal services	341,777	126,556	

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For research and development of control measures on insects and other arthropods of importance to the National Military Establishment—Continued</i>			
01 Personal services—Continued			
Deduct charges for quarters and subsistence.....	\$4,299	\$6,788	
Net personal services.....	337,478	119,768	
02 Travel.....	21,704	16,900	
03 Transportation of things.....	3,575	2,800	
04 Communication services.....	1,788	1,300	
05 Rents and utility services.....	6,497	9,500	
06 Printing and reproduction.....	221	400	
07 Other contractual services.....	5,896	3,200	
Services performed by other agencies.....	6,195		
08 Supplies and materials.....	16,299	11,700	
09 Equipment.....	2,614	2,300	
Total obligations.....	402,267	167,868	

Total, salaries and expenses, Bureau of Entomology and Plant Quarantine, annual definite appropriations:

Appropriated 1950, **\$9,581,300** Estimate 1951, **\$11,391,000**

Control of Emergency Outbreaks of Insects and Plant Diseases—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,000,000	\$3,495,000	\$2,500,000
Transferred to—			
“Salaries and expenses, Office of Information, Department of Agriculture”.....	—8,093		
“Control of forest pests, Department of Agriculture,” Forest Pest Control Act.....		—250,000	
Total available for obligation.....	2,991,907	3,245,000	2,500,000
Unobligated balance, estimated savings.....	—6,692		
Obligations incurred.....	2,985,215	3,245,000	2,500,000
Comparative transfer to “Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration,” Insect and plant disease control.....	—944,344	—992,000	
Total obligations.....	1,990,871	2,253,000	2,500,000

PROGRAM AND PERFORMANCE

Flexible year-to-year programs are conducted to combat incipient and emergency outbreaks of insects and plant diseases that present serious threats to agriculture. The various activities are in general handled on a crop season basis, and usually involve cooperative effort by Federal and State agencies, local communities, and individual farmers.

Through inspection surveys the Bureau endeavors to locate destructive pests and appraise the status of infestation. Depending upon the type of threat that may exist, the Bureau may (1) advise farmers how and when to use protective insecticides; (2) inform industry of potential needs for insecticide materials; (3) undertake small-scale measures to suppress or eradicate known outbreaks; and (4) organize large-scale control efforts on a cooperative basis within affected areas.

1. *Grasshopper and Mormon cricket control.*—During the 1949 crop season grasshoppers heavily infested rangelands of Montana and Wyoming and threatened to migrate to important crop-producing areas. More than 3,000,000 acres were treated by spreading of poison bait and chemical formulations, with costs distributed as follows: Federal, 50 percent; States, 25 percent; counties, 15 percent; private contributions, 10 percent. In addition farmers were guided in applying chemical insecticides on approx-

imately 2,800,000 acres in cropland areas. The increased program proposed for 1951 involves the purchase of reserve supplies of pesticides and educational work with farmers on methods of application.

2. *General surveys.*—Information is developed on the status and distribution of important pests, such as those attacking cotton, deciduous fruits, vegetable and specialty crops, and used to prevent crop losses. This work will be broadened and intensified in 1951.

3. *Other control and survey work.*—Control programs are also directed toward chinch bugs, citrus canker, and fire ants prevalent in some localities.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Grasshopper and Mormon cricket control.....	\$1,791,967	\$2,033,500	\$2,227,600
2. General surveys.....	167,450	173,800	220,000
3. Other control and survey work:			
a. Chinch bugs.....	10,718	10,900	10,900
b. Citrus canker survey.....	17,950	11,600	11,600
c. Fire ant survey.....	2,786	9,900	9,900
4. Pay increases.....		13,300	20,000
Total obligations.....	1,990,871	2,253,000	2,500,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	112	121	125
Average number of all employees.....	153	196	201
01 Personal services:			
Permanent positions.....	\$439,530	\$480,029	\$496,929
Part-time and temporary positions.....	147,189	218,261	225,674
Regular pay in excess of 52-week base.....	1,646	1,813	
Payment above basic rates.....	21,698	19,097	19,097
Pay increases, Public Law 429.....		13,300	20,000
Total personal services.....	610,063	732,500	761,700
02 Travel.....	100,764	102,800	122,300
03 Transportation of things.....	114,265	76,600	77,100
04 Communication services.....	7,899	8,900	9,100
05 Rents and utility services.....	30,879	32,200	32,300
06 Printing and reproduction.....	1,857	3,000	3,200
07 Other contractual services.....	228,126	409,000	410,700
Services performed by other agencies.....	10,521	10,500	10,500
08 Supplies and materials.....	700,344	832,500	991,000
09 Equipment.....	186,153	45,000	82,100
Total obligations.....	1,990,871	2,253,000	2,500,000

APPROPRIATION TEXT

CONTROL OF EMERGENCY OUTBREAKS OF INSECTS AND PLANT DISEASES

For expenses necessary to carry out the provisions of the joint resolution approved May 9, 1938 (7 U. S. C. 148–148e), [and the provisions of the Forest Pest Control Act (\$250,000 which may be transferred to and made a part of the appropriation “Forest Pest Control Act”),] including the operation and maintenance of airplanes and the purchase of not to exceed three, and surveys and control operations in Canada in cooperation with the Canadian Government or local Canadian authorities, and the employment of Canadian citizens, **[\$1,745,000]** \$2,500,000. (*Department of Agriculture Appropriation Act, 1950.*)

Appropriated 1950,^a **\$3,495,000** Estimate 1951,^b **\$2,500,000**

^a Includes \$1,750,000 appropriated by Public Law 215, approved August 8, 1949.
^b Excludes \$1,242,000 for activities transferred in the estimates to appropriations as follows:

“Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration,” insect and plant disease control..... \$992,000
“Control of forest pests, Department of Agriculture,” Forest Pest Control Act..... 250,000
The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Total, Bureau of Entomology and Plant Quarantine, annual definite appropriations:

Appropriated 1950, **\$13,076,300** Estimate 1951, **\$13,891,000**

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE— Continued

Trust account:

Working Fund, Agriculture, Bureau of Entomology and Plant Quarantine (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$200	\$200	-----
Balance available in subsequent year.....	-200	-----	-----
Returned to Commodity Credit Corporation.....	-----	-200	-----
Total obligations.....	-----	-----	-----

Allotment to Entomology and Plant Quarantine from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Trust fund deposited by cooperators for cooperative work on blister rust control and barberry eradication</i>			
Average number of all employees.....	67	74	71
01 Personal services:			
Part-time and temporary positions.....	\$178,126	\$193,553	\$186,190
Payment above basic rates.....	8,953	12,000	12,000
Total personal services.....	187,109	205,553	198,190
Deduct charges for quarters and subsistence furnished.....	36,958	38,000	37,000
Net personal services.....	150,151	167,553	161,190
02 Travel.....	540	723	702
03 Transportation of things.....	6	6	6
04 Communication services.....	85	115	112
05 Rents and utility services.....	6	6	6
07 Other contractual services.....	14,436	20,064	19,475
08 Supplies and materials.....	42,965	59,807	58,050
Total obligations.....	208,189	248,274	239,541

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY

Salaries and Expenses, Agricultural and Industrial Chemistry,
Agricultural Research Administration—

APPROPRIATION TEXT

[SALARIES AND EXPENSES]

[For expenses necessary for investigations, experiments, and demonstrations hereinafter authorized, including not to exceed \$243,000 for personal services in the District of Columbia, as follows:] (Department of Agriculture Appropriation Act, 1950.)

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$5,807,000
Comparative transfer from—			
"Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration" (subappropriations):			
Agricultural chemical and naval stores investigations.....	\$628,657	\$655,925	-----
Regional research laboratories.....	5,197,372	5,072,600	-----
"Printing and binding, Department of Agriculture".....	18,505	-----	-----
Total direct obligations.....	5,844,534	5,728,525	5,807,000
<i>Reimbursable Obligations</i>			
Comparative transfer from "Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration," regional research laboratories.....	590	-----	-----
Total obligations.....	5,845,124	5,728,525	5,807,000

PROGRAM AND PERFORMANCE

The Bureau conducts research in the field of chemistry and related physical sciences on problems related to the utilization of agricultural commodities, residues, and by-products in food, feeds, drugs, and nonedible products.

Research is conducted at four regional research laboratories to develop new and expanded industrial and food uses for the principal farm commodities of their respective regions:

Southern laboratory, New Orleans, La.—Cotton, peanuts and other oilseeds, and sweetpotatoes.

Western laboratory, Albany, Calif.—Fruits, vegetables, poultry products, alfalfa, and wheat.

Eastern laboratory, Wyndmoor, Pa.—Apples and other fruits, vegetables, tobacco, milk products, animal skins, hides and tanning materials, animal fats, and oils.

Northern laboratory, Peoria, Ill.—Corn, wheat, and other cereals, such as oats, rye and barley, soybeans and other oilseeds, and agricultural residues.

In 15 smaller field stations, applied research is being directed toward the problems of utilizing the products and byproducts of pine gum, tung nuts, sugar plants, citrus and other fruits, and vegetables. Fundamental research is conducted on the nature and control of enzyme action, on the toxic and other physiological effects of substances that might be considered for medicinal uses or that contaminate or exist in foods and feeds, on substances that exhibit special biological activity in or toward plants, and on the survival of pathogenic micro-organisms in processed foods.

1. *Cereal and forage crops utilization investigations.*—Experiments are conducted to develop from grains such materials and products as may be utilized immediately in industrial or other uses, and also to discover broader uses which would tend to alleviate possible surpluses. Major attention is directed toward improving methods for producing motor fuels from grains and testing results of their use. Other major lines of study are (1) relation between the oil and vitamin content of grains and their breeding; (2) improved methods for the milling of grains; (3) conversion of grains and starches to sugars or sirups; (4) modification of starch, corn sugar, and protein to yield industrial products (adhesives, fibers, films, and resins); and (5) development of new industrial fermentations for converting grains to chemicals, drugs, vitamins, and food products. Research on forage crops concerns the development and evaluation of alfalfa food and feed concentrates and the isolation and characterization of the constituents of alfalfa.

2. *Cotton and other fiber crops utilization investigations.*—Investigations on cotton deal with (1) determination of cotton fiber structure and properties, and their relation to the processing behavior and to the quality and uniformity of the resulting yarns and fabrics; (2) new or improved machinery and methods for processing lint cotton; (3) new or improved cotton products for specific industrial, clothing, and household applications; (4) chemical processing of cotton to impart or improve desirable properties; and (5) production of chemical derivatives of cellulose from cotton linters.

3. *Fruit and vegetable utilization investigations.*—Research is conducted (1) to enhance the yield and quality of these commodities processed by established methods; (2) to devise new processing methods; (3) to obtain new types of food products; and (4) to increase the value of byproducts from processing residues, and avoid disposal problems. The perishable nature of fruits and vegetables requires that preservation methods and new uses be de-

veloped for that part of the annual crop that cannot rapidly be absorbed in the fresh market.

4. *Oilseed utilization investigations.*—These investigations include a study of changes during storage to prevent deterioration; and development of new methods for processing oilseeds to lower costs, increase yields, and improve the quality of edible and industrial products. Attention is given to improvement of the quality of refined and hardened oils for food use and to the chemical modification of oils to meet special industrial requirements.

5. *Sugar and special plants utilization investigations (including pine gum, tobacco, tanning materials, and wild plants).*—Research on cane sugar seeks to improve methods for processing sugarcane, cane juice and molasses, clarifying cane juice, and the utilization of byproducts. Research is being conducted on new and improved methods and equipment for processing pine tree gum to yield oleoresin, turpentine, and rosin. Basic chemical studies are conducted on tobacco to create new and improved insecticides from nicotine and to develop methods for the recovery of nicotine from high-nicotine varieties. Studies are made of tannin extraction, utilization of byproducts, and the leather tanning quality of the materials.

6. *Poultry, dairy, and animal products utilization investigations.*—Research on poultry includes development of better methods for preserving eggs and poultry and for utilizing their byproducts. New nonfood uses for milk and milk products are being developed, such as new outlets for skim milk and whey. Lactic acid derivatives having plasticizing properties are being prepared and evaluated as the base of lactoprene, a new type of synthetic rubber. To expand the use of animal fats and oils, methods are being developed to delay rancidification and to prepare pure fatty acids and their derivatives for industrial chemical use, as emulsifiers, soaps, and lubricating oils.

7. *Agricultural residues utilization investigations.*—The three chief constituents of agricultural residues are cellulose, hemicellulose, and lignin on which research is conducted to extend their use in the manufacture of fine and specialty papers, box and building boards, filters, extenders for adhesives and plastics, soft-grit blasting materials, and industrial chemicals.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Cereal and forage crops utilization investigations.....	\$902,813	\$871,800	\$884,400
2. Cotton and other fiber crops utilization investigations.....	865,701	822,100	829,000
3. Fruit and vegetable utilization investigations.....	1,671,659	1,600,025	1,601,225
4. Oilseed utilization investigations.....	664,032	640,300	648,300
5. Sugar and special plants utilization investigations (including pine gum, tobacco, tanning materials, wild plants, etc.).....	533,903	531,500	531,500
6. Poultry, dairy, and animal products utilization investigations.....	909,113	873,200	873,200
7. Agricultural residues utilization investigations.....	297,313	288,000	293,000
8. Pay increases.....		101,600	145,475
Total direct obligations.....	5,844,534	5,728,525	5,807,000
<i>Reimbursable Obligations</i>			
4. Oilseed utilization investigations.....	590		
Total obligations.....	5,845,124	5,728,525	5,807,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,309	1,214	1,100
Average number of all employees.....	1,233	1,160	1,153
01 Personal services:			
Permanent positions.....	\$4,697,462	\$4,572,430	\$4,635,479
Part-time and temporary positions.....	76,076	39,537	32,665

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$17,929	\$18,167	
Payment above basic rates.....	16,779	17,090	\$17,090
Pay increases, Public Law 429.....		101,600	145,475
Total personal services.....	4,808,245	4,748,824	4,830,709
Deduct charges for quarters and subsistence.....	324	324	324
Net personal services.....	4,807,921	4,748,500	4,830,385
02 Travel.....	82,683	81,700	82,700
03 Transportation of things.....	22,993	22,000	22,000
04 Communication services.....	27,079	30,000	28,700
05 Rents and utility services.....	119,686	122,225	122,200
06 Printing and reproduction.....	20,965	23,200	23,800
07 Other contractual services.....	85,991	97,900	97,500
Services performed by other agencies.....	1,678	1,700	1,700
08 Supplies and materials.....	355,605	355,900	365,200
09 Equipment.....	249,567	213,800	207,315
10 Lands and structures.....	70,801	31,500	25,500
13 Refunds, awards, and indemnities.....	155	100	
Total obligations.....	5,845,124	5,728,525	5,807,000

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for investigations, experiments, and demonstrations established under the provisions of section 202 (a) to 202 (e), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1292); for the development of new and extended food, feed, and industrial uses for agricultural commodities, both plant and animal, and potential replacement crops, and processing, biological, chemical, physical, pharmacological, toxicological, and technological investigations thereof, including personal services in the District of Columbia, \$5,807,000: Provided, That not to exceed \$25,000 shall be available for the alteration to buildings of the Naval Stores Station at Olustee, Florida. (5 U. S. C. 511–512—establishing Department of Agriculture; 524—establishing Bureau of Chemistry; 563–564, 565a; Department of Agriculture Appropriation Act, 1950.)

Estimate 1951, * \$5,807,000

* Estimate is for activities previously carried under appropriations as follows:
 "Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration":
 Agricultural chemical and naval stores investigations..... \$659,433
 Regional research laboratories..... 5,147,567
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Agricultural chemical and naval stores investigations:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$650,050	\$645,525	
Proposed supplemental estimate due to pay increases.....		10,400	
Total available for obligation.....	650,050	655,925	
Unobligated balance, estimated savings.....	—21,393		
Obligations incurred.....	628,657	655,925	
Comparative transfer to "Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration".....	—628,657	—655,925	
Total obligations.....			

APPROPRIATION TEXT

[Agricultural chemical and naval stores investigations: For conducting the investigations contemplated by the Act of May 15, 1862 (5 U. S. C. 511, 512), relating to the application of chemistry to agriculture; for the biological, chemical, physical, microscopical, and technological investigation of foods, feeds, drugs, plant and animal products, and substances used in the manufacture thereof; for investigations of the physiological effects and for the pharmacological testing of such products and of insecticides; for the investigation and development of methods for the manufacture of sugars, sugar sirups, and starches and the utilization of new agricultural materials for such purposes; and for the technological investigation of the utilization of fruits and vegetables and for frozen-pack investigations; for the investigation of naval stores (turpentine and rosin) and their components; the investigation and experimental demonstration of improved equipment, methods, or processes of preparing naval stores; and the weighing, storing, handling, transportation, and utilization of naval stores; \$645,525.] (Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$645,525

NOTE.—Estimate of \$659,433 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—Continued

Salaries and Expenses, Agricultural and Industrial Chemistry, Agricultural Research Administration—Continued

Regional research laboratories:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$5,286,900	\$5,016,000	
Proposed supplemental estimate due to pay increases.....		56,600	
Total available for obligations.....	5,286,900	5,072,600	
Unobligated balance, estimated savings.....	-89,528		
Obligations incurred.....	5,197,372	5,072,600	
Comparative transfer to "Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration".....	-5,197,372	-5,072,600	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	590		
Comparative transfer to "Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration".....	-590		
Total obligations.....			

APPROPRIATION TEXT

[Regional research laboratories: For continuing the researches established under the provisions of section 202 (a) to 202 (e), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1292), including research on food products of farm commodities, \$5,016,000.] (Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$5,016,000

NOTE.—Estimate of \$5,147,567 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Allotment to Bureau of Agricultural and Industrial Chemistry from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For utilization research on the development and application of present, new, and extended uses of agricultural commodities and products conducted by the Department of Agriculture in its own laboratories or under contracts with public or private agencies</i>			
Total number of permanent positions.....	283	468	460
Average number of all employees.....	271	445	454
01 Personal services:			
Permanent positions.....	\$931,958	\$1,594,749	\$1,687,657
Part-time and temporary positions.....	22,262	25,875	19,443
Regular pay in excess of 52-week base.....	3,729	6,276	
Payment above basic rates.....	18	400	500
Pay increases, Public Law 429.....		38,000	60,000
Total personal services.....	957,967	1,665,300	1,767,600
02 Travel.....	29,749	59,800	57,500
03 Transportation of things.....	9,136	15,800	14,300
04 Communication services.....	8,151	11,500	11,500
05 Rents and utility services.....	15,485	29,200	29,800
06 Printing and reproduction.....	217	3,200	3,800
07 Other contractual services.....	259,813	475,500	540,600
Services performed by other agencies.....	181	200	200
08 Supplies and materials.....	175,708	210,500	207,600
09 Equipment.....	259,097	227,200	180,100
10 Lands and structures.....	37,599	5,000	2,500
Total obligations.....	1,753,103	2,703,500	2,815,600

Allotment to Bureau of Agricultural and Industrial Chemistry from "Research on strategic and critical agricultural materials, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research on strategic and critical agricultural materials, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For investigations of improved methods for extracting and processing rubber from guayule and other rubber plants; on the storage of domestically produced animal and vegetable oils, and on tannin extraction processes</i>			
Total number of permanent positions.....	31	30	19
Average number of all employees.....	31	24	19
01 Personal services:			
Permanent positions.....	\$120,286	\$98,400	\$82,700
Part-time and temporary positions.....	5,766	700	700
Regular pay in excess of 52-week base.....	425	300	
Pay increases, Public Law 429.....		1,500	2,000
Total personal services.....	126,477	100,900	85,400
02 Travel.....	2,661	4,300	3,000
03 Transportation of things.....	1,357	800	600
04 Communication services.....	1,384	800	700
05 Rents and utility services.....	3,544	4,500	4,500
06 Printing and reproduction.....	4		
07 Other contractual services.....	11,160	4,000	65,000
08 Supplies and materials.....	18,511	7,300	7,200
09 Equipment.....	11,189	4,400	94,600
Total obligations.....	176,287	127,000	261,000

Allotment to Bureau of Agricultural and Industrial Chemistry, "Special research fund, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For special agricultural chemical researches</i>			
Total number of permanent positions.....	13	11	12
Average number of all employees.....	12	10	11
01 Personal services:			
Permanent positions.....	\$49,705	\$45,564	\$42,898
Part-time and temporary positions.....	2,640	2,642	2,642
Regular pay in excess of 52-week base.....	175	210	
Payment above basic rates.....	160	748	720
Pay increases, Public Law 429.....		700	1,200
Total personal services.....	52,680	49,864	47,460
02 Travel.....	309	300	875
03 Transportation of things.....	47	100	100
04 Communication services.....	36	100	100
05 Rents and utility services.....	3,453		
06 Printing and reproduction.....	164	220	300
07 Other contractual services.....	394	660	550
08 Supplies and materials.....	3,547	3,609	4,000
09 Equipment.....	766	947	2,915
Total obligations.....	61,396	55,800	56,300

Synthetic Liquid Fuels Project (Transfer to Agriculture, Agricultural and Industrial Chemistry)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$55,602	\$81,860	
Transferred from "Synthetic liquid fuels, Bureau of Mines, Department of the Interior".....	100,000		\$115,000
Total available for obligations.....	155,602	81,860	115,000
Balance available in subsequent year.....	-81,860		
Total obligations.....	73,742	81,860	115,000

PROGRAM AND PERFORMANCE

The synthetic liquid fuels project is financed by funds transferred from the Bureau of Mines, Department of the Interior. Its purpose is to produce synthetic liquid motor fuels from agricultural residues and to prepare plans, design equipment, and make industrial-scale lay-outs based on data from operations conducted on a semi-industrial scale.

Experiments involve processes for hydrolyzing agricultural residues (plant materials generally, corncocks, faulty grains, and the like) to make sugars for conversion to various types of liquid fuels by fermentation. Pilot-plant operations are conducted to develop practical equipment and procedure with the ultimate aim of industrial application of these research findings. To be acceptable, processing costs must be economical and competitive with other methods of production from other materials.

The work on manufacture of automotive fuels from agricultural residues indicates that further necessary economies are possible. In 1951, present equipment and processes will be modified to eliminate some processing steps and to increase efficiency in others to attain more economical production.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Operation of semiworks plant for studies of production of liquid fuels from agricultural products.....	73,742	80,235	112,400
2. Pay increases.....		1,625	2,600
Total obligations.....	73,742	81,860	115,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	16	17	19
Average number of all employees.....	16	17	19
01 Personal services:			
Permanent positions.....	\$53,948	\$56,319	\$61,620
Part-time and temporary positions.....		1,252	600
Regular pay in excess of 52-week base.....	200	217	
Pay increases, Public Law 429.....		1,625	2,600
Total personal services.....	54,148	59,413	64,820
02 Travel.....	485	500	700
03 Transportation of things.....	68	1,000	2,000
04 Communication services.....	288	300	500
05 Rents and utility services.....	1,995	2,000	2,500
06 Printing and reproduction.....		10	10
07 Other contractual services.....	1,047	990	2,970
08 Supplies and materials.....	9,673	8,000	16,500
09 Equipment.....	6,085	9,647	25,000
Total obligations.....	73,742	81,860	115,000

Total, Bureau of Agricultural and Industrial Chemistry, annual definite appropriations:

Appropriated 1950, \$5,661,525 Estimate 1951, \$5,807,000

Trust account:

Allotment to Bureau of Agricultural and Industrial Chemistry from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

OBLIGATIONS BY ACTIVITIES

Cooperative research on grapefruit, Arizona and California—1949, \$108; 1950, \$1,691.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$108; 1950, \$1,691.

BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS

Salaries and Expenses, Human Nutrition and Home Economics, Agricultural Research Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$858,000	\$853,200	\$1,370,500
Proposed supplemental estimate due to pay increases.....		15,500	
Transferred from "Salaries and expenses, Office of Information, Department of Agriculture".....		10,000	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	—\$7,874		
Total available for obligation.....	850,126	\$878,700	\$1,370,500
Unobligated balance, estimated savings.....	—1,399		
Obligations incurred.....	848,727	878,700	\$1,370,500
Comparative transfers from—			
"Printing and binding, Department of Agriculture".....	24,117		
"Salaries and expenses, farm housing, Department of Agriculture".....		10,200	
"Salaries and expenses, marketing services," marketing farm products.....	24,507	30,300	
Total direct obligations.....	897,351	919,200	1,370,500
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,819		
Total obligations.....	900,170	919,200	1,370,500

PROGRAM AND PERFORMANCE

The Bureau conducts research in food, human nutrition, housing, and other related phases of home economics, independently and in cooperation with other bureaus of the Department, other Federal agencies, and with agricultural experiment stations and other research institutions in the States. The findings are of value (a) to educators for advising homemakers with respect to selection, use and care of goods, and on home-management problems; (b) to producers for their understanding of family needs and wants; and (c) to public leaders for development of educational and other programs.

In addition to its research function the Bureau coordinates nutrition services available to the public through programs of Federal, State, and other agencies.

The increase proposed for 1951 provides for a study of the amounts and distribution of rural family living expenditures, to provide a basis for determining trends in consumption, estimating market potentials, evaluating changes in the welfare of rural families, and for planning educational and other programs.

1. *Food and nutrition investigations.*—Human food and nutritional requirements, the composition and nutritive value of various foods, and methods and principles underlying satisfactory food preparation and preservation in the home are studied.

2. *Family economics investigations.*—Household buying problems are studied, as well as the adequacy and relative economy of the food, clothing, and other goods and services, purchased and home-produced, that are consumed by various population groups, particularly the major items of household expenditure which serve as indicators of farm family living standards.

3. *Textiles and clothing investigations.*—Studies are conducted of the chemical and physical properties of fabrics in relation to selection, care, reconditioning, and use in the home; technical problems pertaining to quality of clothing and household textile articles; and problems of design and sizing in relation to function.

4. *Housing and household equipment investigations.*—Studies to improve the design of rural houses for comfortable family living and efficient work, and studies of the operating characteristics and performance-in-use of household equipment are carried on.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Food and nutrition investigations.....	\$323,318	\$326,000	\$346,500
2. Family economics investigations.....	292,811	291,000	636,500

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS—Continued

Salaries and Expenses, Human Nutrition and Home Economics, Agricultural Research Administration—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
3. Textiles and clothing investigations.....	\$166,230	\$165,000	\$176,900
4. Housing and household equipment investigations.....	114,992	121,200	171,300
5. Pay increases.....		16,000	39,300
Total direct obligations.....	897,351	919,200	1,370,500
<i>Reimbursable Obligations</i>			
4. Housing and household equipment investigations.....	2,519		
Total obligations.....	900,170	919,200	1,370,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	192	189	211
Average number of all employees.....	187	181	281
01 Personal services:			
Permanent positions.....	\$691,984	\$712,795	\$818,750
Part-time and temporary positions.....	17,664	6,600	220,940
Regular pay in excess of 52-week base.....	2,327	2,720	
Payment above basic rates.....	30		
Pay increases, Public Law 429.....		15,630	38,920
Total personal services.....	712,005	737,745	1,078,610
02 Travel.....	11,965	12,900	48,750
03 Transportation of things.....	1,200	1,100	1,600
04 Communication services.....	6,227	5,700	8,700
05 Rents and utility services.....	1,720	2,160	8,160
06 Printing and reproduction.....	37,157	53,855	58,630
07 Other contractual services.....	3,226	2,570	2,570
Services performed by other agencies.....	79,677	67,500	69,700
Pay increases, Public Law 429.....		370	380
08 Supplies and materials.....	26,232	23,200	25,500
09 Equipment.....	20,761	12,100	67,900
Total obligations.....	900,170	919,200	1,370,500

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses, including not to exceed \$343,550 \$455,000 for personal services in the District of Columbia, for conducting investigations of the relative utility and economy of agricultural products for food, clothing, and other uses in the home, with special suggestions of plans and methods for the more effective utilization of such products for these purposes, and such economic and technical investigations, including housing and household buying, as have for their purpose the improvement of the rural and urban home, for coordinating nutrition services made available by Federal, State, and other agencies, and for disseminating useful information on [this subject, \$853,200] these subjects, \$1,370,500. (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$853,200 Estimate 1951, * \$1,370,500

* Includes \$81,700 for activities previously carried under appropriations as follows: "Salaries and expenses, marketing services," marketing farm products..... \$30,700 "Salaries and expenses, farm housing, Department of Agriculture"..... 51,000 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Allotment to Bureau of Human Nutrition and Home Economics from "National school lunch program, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "National school lunch program, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For nutritional requirements of school feeding programs</i>			
Total number of permanent positions.....	13	5	5
Average number of all employees.....	12	6	6

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For nutritional requirements of school feeding programs—Continued</i>			
01 Personal services:			
Permanent positions.....	\$44,611	\$19,611	\$19,900
Part-time and temporary positions.....	2,850	2,730	2,500
Regular pay in excess of 52-week base.....	199	59	
Pay increases, Public Law 429.....		400	600
Total personal services.....	47,660	22,800	23,000
02 Travel.....	1,524	2,000	2,000
03 Transportation of things.....	56		
04 Communication services.....	3	50	50
07 Other contractual services.....	124	90	90
Services performed by other agencies.....	3,300	1,110	1,110
08 Supplies and materials.....	2,235	1,000	1,000
09 Equipment.....	1,444	300	300
Total obligations.....	56,346	27,350	27,550

Allotment to Bureau of Human Nutrition and Home Economics from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For utilization research on development and application of present, new, and extended uses of agricultural commodities; for research on problems other than utilization such as the production of agricultural commodities; and for marketing research and marketing service activities</i>			
Total number of permanent positions.....	126	175	173
Average number of all employees.....	133	180	176
01 Personal services:			
Permanent positions.....	\$359,562	\$558,995	\$560,880
Part-time and temporary positions.....	60,971	37,020	37,020
Regular pay in excess of 52-week base.....	1,128	1,885	
Pay increases, Public Law 429.....		12,900	20,200
Total personal services.....	421,661	610,800	618,100
02 Travel.....	18,631	20,000	20,000
03 Transportation of things.....	339	400	400
04 Communication services.....	454	1,000	1,000
06 Printing and reproduction.....	2,768	8,000	8,000
07 Other contractual services.....	144,290	144,700	114,700
Services performed by other agencies.....	32,802	36,000	36,000
08 Supplies and materials.....	9,730	14,000	14,000
09 Equipment.....	12,113	12,000	12,000
Total obligations.....	642,788	846,900	824,200

Allotment to Bureau of Human Nutrition and Home Economics from "Special research fund, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Special research fund, Department of Agriculture"

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For special researches in nutrition</i>			
Total number of permanent positions.....	8	8	8
Average number of all employees.....	8	8	8
01 Personal services:			
Permanent positions.....	\$26,851	\$25,358	\$26,035
Part-time and temporary positions.....		621	
Regular pay in excess of 52-week base.....	53	56	
Pay increases, Public Law 429.....		600	1,000
Total personal services.....	26,909	26,635	27,035
02 Travel.....		200	200
04 Communication services.....		25	25
06 Printing and reproduction.....	1,500	2,500	2,500
07 Other contractual services.....	2		
Services performed by other agencies.....		1,500	1,500
08 Supplies and materials.....	730	1,000	1,000
09 Equipment.....		650	650
Total obligations.....	29,141	32,600	33,000

Total, Agricultural Research Administration, general appropriations:

Appropriated 1950, \$62,501,823

Estimate 1951, \$66,921,508

CONTROL OF FOREST PESTS

Control of Forest Pests, Department of Agriculture—

APPROPRIATION TEXT

For expenses necessary for carrying out operations, measures, or surveys necessary to eradicate, suppress, control, or to prevent or retard the spread of insects or diseases which endanger forest trees on any lands in the United States, and for such quarantine measures relating thereto as may be necessary pursuant to the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), including personal services in the District of Columbia [and], the purchase (not to exceed four) and operation and maintenance of airplanes, and construction and alteration of necessary buildings: Provided, That the cost of constructing or purchasing any one building and site (except one building at Greenfield, Massachusetts to cost not to exceed \$23,500), exclusive of the cost of constructing a water supply or sanitary system and connecting the same with any such building, shall not exceed \$10,000, and the cost of altering any one building during the fiscal year shall not exceed \$2,500, as follows: (Department of Agriculture Appropriation Act, 1950.)

Gypsy and brown-tail moths:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$618,600	\$575,000	\$613,500
Proposed supplemental estimate due to pay increases.....		10,000	
Total available for obligation.....	618,600	585,000	613,500
Unobligated balance, estimated savings.....	-2,140		
Obligations incurred.....	616,460	585,000	613,500
Comparative transfer from "Printing and binding, Department of Agriculture".....	798		
Total direct obligations.....	617,258	585,000	613,500
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	9,435		
Total obligations.....	626,693	585,000	613,500

PROGRAM AND PERFORMANCE

In cooperation with State and local agencies, quarantine measures are enforced to prevent the spread of the gypsy moth and the brown-tail moth through the movement of articles that may carry them into noninfested areas. These insects are destructive to forest, shade, and fruit trees and are well established in the New England area and eastern New York. The work involves inspection and certification of numerous articles such as quarry products, forest products, and nursery stock, to permit safe movement throughout the country. In addition, surveys and control operations are directed toward (1) the eradication of the gypsy moth in extensive areas of timberland along the western border of the generally infested area, (2) the eradication of outlying or isolated infestations in previously treated areas or elsewhere, and (3) the suppression of infestation at points within the generally infested area by assisting State and local agencies to organize and execute community-wide suppressive programs.

Complete suppression of these pests appears possible through the use of DDT and the development of equipment for applying spray by aircraft. Since 1946 more than a million acres in Pennsylvania, New York, and Massachusetts have been treated effectively with DDT applied by aircraft and by new types of ground machines.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Bureau of Entomology and Plant Quarantine:			
1. Inspection and certification for gypsy and brown-tail moth control.....	\$161,255	\$148,200	\$148,200
2. Gypsy and brown-tail moth control.....	456,003	426,500	450,300
3. Pay increases.....		10,000	15,000
Total direct obligations.....	617,258	585,000	613,500

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
2. Gypsy and brown-tail moth control.....	\$9,435		
Total obligations.....	626,693	\$585,000	\$613,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Number of permanent positions.....	139	119	119
Average number of all employees.....	133	120	120
01 Personal services:			
Permanent positions.....	\$508,750	\$460,322	\$462,082
Part-time and temporary positions.....	3,601	4,688	4,688
Regular pay in excess of 52-week base.....	1,959	1,760	
Payment above basic rates.....	1,963	1,130	1,130
Pay increases, Public Law 429.....		10,000	15,000
Total personal services.....	516,273	477,900	482,900
02 Travel.....	23,935	21,000	21,000
03 Transportation of things.....	3,161	2,400	2,400
04 Communication services.....	5,074	5,100	5,100
05 Rents and utility services.....	16,313	14,400	14,400
06 Printing and reproduction.....	1,091	1,500	1,500
07 Other contractual services.....	7,951	5,800	5,800
Services performed by other agencies.....	980	1,000	1,000
08 Supplies and materials.....	45,347	49,000	49,000
09 Equipment.....	6,463	6,800	6,800
10 Lands and structures.....			23,500
13 Refunds, awards, and indemnities.....	105	100	100
Total obligations.....	626,693	585,000	613,500

APPROPRIATION TEXT

Gypsy and brown-tail moths: Gypsy and brown-tail moths, pursuant to section 102 of the Act of September 21, 1944 (7 U. S. C. 147a), [\$575,000] \$613,500. (Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$575,000

Estimate 1951, \$613,500

Forest Pest Control Act:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$885,000	\$750,000	\$1,006,500
Proposed supplemental estimate due to pay increases.....		3,800	
Prior year balance available.....	209,363	398,093	
Transferred from "Control of emergency outbreaks of insects and plant diseases".....		250,000	
Transferred to "Control of forest pests, Department of Agriculture, Forest Pest Control Act (transfer to Interior)".....	-86,000	-85,000	
Total available for obligation.....	1,008,363	1,316,893	1,006,500
Balance available in subsequent year.....	-398,093		
Unobligated balance, estimated savings.....	-1,666		
Obligations incurred.....	608,604	1,316,893	1,006,500
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,625		
Total obligations.....	615,229	1,316,893	1,006,500

PROGRAM AND PERFORMANCE

This item provides for the control of insects and plant diseases which injure or destroy forest resources. Operations include (1) surveys to detect and appraise the presence and potential danger of such pests, and (2) suppressive measures in cooperation with one or more of the several land-managing agencies that may be involved. Where the work is done on federally owned lands the operations are usually conducted by the agency responsible for the management of the land, under the technical leadership of Department specialists familiar with the

CONTROL OF FOREST PESTS—Continued

Control of Forest Pests, Department of Agriculture—Continued

Forest Pest Control Act—Continued

pest concerned. Where the pest occurs on State or privately owned lands control operations are carried out cooperatively, using in part funds provided by the States and the individuals concerned.

Although authorization for undertaking programs of this nature is recent, several highly effective operations have been carried out. Valuable stands of spruce and balsam fir in Oregon, totaling approximately 300,000 acres of mixed-ownership lands were protected from the spruce budworm in 1949 and, in the same year, an epidemic infestation of the Black Hills bark beetle, threatening extensive stands of valuable ponderosa pine in Colorado, was suppressed in a substantial area of mixed-ownership lands. Detection and appraisal surveys provide basic facts necessary to conduct control projects, and thus prevent excessive losses.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Detection and appraisal surveys.....	\$39,057	\$286,081	\$275,000
2. Operations to control destructive forest pests on lands irrespective of ownership.....	569,547	1,027,012	725,000
3. Pay increases.....		3,800	6,500
Total obligations.....	608,604	1,316,893	1,006,500
<i>Reimbursable Obligations</i>			
2. Operations to control destructive forest pests on lands irrespective of ownership.....	6,625		
Total obligations.....	615,229	1,316,893	1,006,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	28	45	28
Average number of all employees.....	92	177	46
01 Personal services:			
Permanent positions.....	\$102,538	\$196,022	\$128,300
Part-time and temporary positions.....	156,580	344,707	45,000
Regular pay in excess of 52-week base.....	279	504	
Payment above basic rates.....	21,462	11,518	
Pay increases, Public Law 429.....		3,800	6,500
Total personal services.....	281,159	556,551	179,800
Deduct charges for quarters and subsistence.....	1,002	1,237	
Net personal services.....	280,157	555,314	179,800
02 Travel.....	18,387	63,800	44,100
03 Transportation of things.....	8,028	14,150	3,600
04 Communication services.....	680	1,570	600
05 Rents and utility services.....	14,450	6,940	800
06 Printing and reproduction.....		500	500
07 Other contractual services.....	72,761	124,227	9,700
Services performed by other agencies.....		3,900	3,800
08 Supplies and materials.....	147,129	151,107	12,100
09 Equipment.....	73,562	95,385	26,500
13 Refunds, awards, and indemnities.....	75		
Unallotted (for use on control programs as needed including work on State and private lands).....		300,000	725,000
Total obligations.....	615,229	1,316,893	1,006,500

APPROPRIATION TEXT

Forest Pest Control Act: For carrying out the provisions of the Act approved June 25, 1947 (16 U. S. C. Supp. I, 594-1—594-5), **[\$750,000] \$1,006,500** (Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$750,000

Estimate 1951, * \$1,006,500

* Includes \$250,000 for activities previously carried under "Control of emergency outbreaks of insects and plant diseases." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

White pine blister rust:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,750,000	\$3,645,000	\$4,600,000
Proposed supplemental estimate due to pay increases.....		32,400	
Transferred to—			
"Salaries and expenses, Office of Information, Department of Agriculture"	-5,157		
"Control of forest pests, Department of Agriculture, white pine blister rust (transfer to Interior)".....	-582,000	-565,350	-565,350
Total available for obligation.....	3,162,843	3,112,050	4,034,650
Unobligated balance, estimated savings.....	-12,951		
Obligations incurred.....	3,149,892	3,112,050	4,034,650
Comparative transfer from "Printing and binding, Department of Agriculture".....	5,245		
Total direct obligations.....	3,155,137	3,112,050	4,034,650
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	32,399	5,900	5,900
Total obligations.....	3,187,536	3,117,950	4,040,550

PROGRAM AND PERFORMANCE

This program provides for the protection of white pine trees from the blister rust disease which causes extensive damage to mature stands of white pine and is fatal to young trees. It cannot transfer from one pine to another but requires ribes (currant and gooseberry bushes) as intermediate hosts. The stage of the disease which lives on ribes is fragile and short-lived. By removing these shrubs from areas where white pines grow, and from a protective belt around the timber stands, these valuable trees can be protected from the disease.

An increased program on a total of approximately 300,000 acres is proposed for 1951 to intensify ribes eradication work on national forest lands in the Pacific Northwest and for cooperative work on State and private lands where the work is jointly financed.

Control work on federally owned lands is carried out by the agency responsible for the management of the land. That on State and privately owned lands is carried out cooperatively, leadership for the operations being assigned to the Bureau of Entomology and Plant Quarantine. The Bureau is also responsible for technical leadership and supervision of operations on all lands, for the surveys that indicate when and where control work should be done, and enforcement of the Federal plant quarantine which prevents reinvasion of protected areas.

Since the cooperative program was initiated in 1919 ribes have been removed completely from 12.7 million acres, where little additional work is needed to safeguard the growth of white pine. Approximately 14.8 million acres require further intensive work, including about 4.1 million acres where no ribes eradication has yet been done.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Leadership, coordination, and technical direction of white pine blister rust control (Entomology and Plant Quarantine).....	\$727,908	\$738,300	\$738,300
2. Blister rust quarantine enforcement (Entomology and Plant Quarantine).....	14,987	15,050	15,050
3. Blister rust control operations on the national forests (Forest Service).....	1,969,721	1,920,050	2,164,950
4. Cooperative blister rust control on State and privately owned lands (Entomology and Plant Quarantine).....	442,521	406,250	1,056,250
5. Pay increases.....		32,400	60,100
Total direct obligations.....	3,155,137	3,112,050	4,034,650

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Leadership, coordination, and technical direction of white pine blister rust control (Entomology and Plant Quarantine).....	\$4,777		
3. Blister rust control operations on national forests (Forest Service).....	5,588	\$5,900	\$5,900
4. Cooperative blister rust control on State and privately owned lands (Entomology and Plant Quarantine).....	22,034		
Total reimbursable obligations.....	32,399	5,900	5,900
Total obligations.....	3,187,536	3,117,950	4,040,550

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
Allotted to—			
Entomology and Plant Quarantine.....	\$1,185,416	\$1,175,600	\$1,837,500
Forest Service.....	1,969,721	1,936,450	2,197,150
Reimbursements for services performed.....	32,399	5,900	5,900
Total obligations.....	3,187,536	3,117,950	4,040,550

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

APPROPRIATION TEXT

White pine blister rust: White pine blister rust, pursuant to the Act of April 26, 1940 (16 U. S. C. 594a), [\$3,645,000] \$4,600,000, of which amount \$565,350 shall be available to the Department of the Interior for the control of white pine blister rust on or endangering Federal lands under the jurisdiction of that Department or lands of Indian tribes which are under the jurisdiction of or retained under restrictions of the United States; [\$1,920,050] \$2,197,150 of said amount to the Forest Service for the control of white pine blister rust on or endangering lands under its jurisdiction; and [\$1,159,600] \$1,837,500 of said amount to the Bureau of Entomology and Plant Quarantine for leadership and general coordination of the entire program, method development, and for operations conducted under its direction for such control, including, but not confined to, the control of white pine blister rust on or endangering State and privately owned lands. (*Department of Agriculture Appropriation Act, 1950.*)

Appropriated 1950, \$3,645,000

Estimate 1951, \$4,600,000

Dutch elm disease:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$51,800		
Unobligated balance, estimated savings.....	-173		
Obligations incurred.....	51,627		
Comparative transfer to "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration, insect investigations....."	-51,627		
Total obligations.....			

Total, control of forest pests, annual definite appropriations:

Appropriated 1950, \$4,970,000

Estimate 1951, \$6,220,000

FOREST SERVICE

Salaries and Expenses, Forest Service—

APPROPRIATION TEXT

SALARIES AND EXPENSES

For expenses necessary, including not to exceed [\$1,210,095] \$1,283,762 for personal services in the District of Columbia, not to exceed \$10,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as

amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); to experiment and make investigations and report on forestry, national forests, forest fires, and lumbering, but no part of this appropriation shall be used for any experiment or test made outside the jurisdiction of the United States; to advise the owners of woodlands as to the proper care of the same; to investigate and test American timber and timber trees and their uses, and methods for the preservative treatment of timber; to seek, through investigations and the planting of native and foreign species, suitable trees for the treeless regions; to erect necessary buildings: *Provided*, That the cost of any building purchased, erected, or as improved, exclusive of and without limitation on the cost of constructing a water-supply or sanitary system and of connecting the same with any such building, and exclusive of the cost of any tower upon which a lookout house may be erected, shall not exceed \$15,000, with the exception that any building erected, purchased, or acquired, the cost of which was \$15,000 or more, may be improved out of the appropriations made under this Act for the Forest Service by an amount not to exceed 2 per centum of the cost of such building as certified by the Chief of the Forest Service, and that not to exceed \$8,000 may be expended for the installation of an elevator in the Yeon Avenue warehouse in Portland, Oreg.; to protect, administer, and improve the national forests, including tree planting and other measures to prevent erosion, drift, surface wash, soil waste, and the formation of floods, and to conserve water; to ascertain the natural conditions upon and utilize the national forests, to transport and care for fish and game supplied to stock the national forests or the waters therein; to collate, digest, report, and illustrate the results of experiments and investigations made by the Forest Service, as follows: (5 U. S. C. 511-512—establishing the Department of Agriculture; 524—establishing the Bureau of Forestry. The foregoing citations apply to all appropriation items under the Service which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 565a; 16 U. S. C. 471-583i; 31 U. S. C. 534; Act of June 20, 1910, Public Law 219; Department of Agriculture Appropriation Act, 1950.)

General administrative expenses:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$687,500	\$655,000	\$676,500
Proposed supplemental estimate due to pay increases.....		14,500	
Total available for obligation.....	687,500	669,500	676,500
Unobligated balance, estimated savings.....	-677		
Obligations incurred.....	686,823	669,500	676,500
Comparative transfer from "Printing and binding, Department of Agriculture".....	5,000		
Total direct obligations.....	691,823	669,500	676,500
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	23,253		
Payments received from non-Federal sources.....	2,767		
Total reimbursable obligations.....	26,020		
Total obligations.....	717,843	669,500	676,500

PROGRAM AND PERFORMANCE

This appropriation provides for the leadership, coordination, planning, and control of the work programs of the Forest Service, including certain service and facilitating operations which are necessary in the central office relating to finance and fiscal control, personnel management, information and education, procurement, and drafting, as well as for the necessary inspection of field operations.

The primary functions of the Forest Service involve three major responsibilities: (1) The protection, management, development, and utilization of more than 180,000,000 acres of land in national forests in the United States, Alaska, and Puerto Rico, equivalent to approximately 10 percent of the area of the continental United States; (2) the encouragement of good forest practices, including the

FOREST SERVICE—Continued

Salaries and Expenses, Forest Service—Continued

General administrative expenses—Continued

protection of forests, on 439,000,000 acres of State and private forest lands; and (3) forest and range research for forest and open range lands.

In administering these three broad fields of activity, the Forest Service operates through approximately 1,000 field headquarters and in cooperation with numerous Federal, State, and local agencies. Under these conditions there must be a constant flow of policy and procedural information and instructions from the central office to the field. There must also be frequent inspection of operations by representatives of the central office.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. General administrative and business services.....	\$691,823	\$652,375	\$651,330
2. Pay increases.....		17,125	25,170
Total direct obligations.....	691,823	669,500	676,500
<i>Reimbursable Obligations</i>			
1. General administrative and business services.....	26,020		
Total obligations.....	717,843	669,500	676,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	158	152	152
Average number of all employees.....	154	146	146
01 Personal services:			
Permanent positions.....	\$667,609	\$642,162	\$643,330
Regular pay in excess of 52-week base.....	2,493	2,258	
Payment above basic rates.....	213		
Pay increases:			
Public Law 359.....		2,625	3,670
Public Law 429.....		14,500	21,500
Total personal services.....	670,315	661,545	668,500
02 Travel.....	16,024	2,000	2,000
03 Transportation of things.....	3,809		
05 Rents and utility services.....	366		
06 Printing reproduction.....	21,730	5,000	5,000
07 Other contractual services.....	1,737		
08 Supplies and materials.....	3,922	955	1,000
Total obligations.....	717,843	669,500	676,500

APPROPRIATION TEXT

General administrative expenses: For general administration, including [the salary of the Chief Forester at \$10,330 per annum, and for] expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U. S. C. 514), [\$655,000] \$676,500. (5 U. S. C. 673; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$655,000

Estimate 1951, \$676,500

National forest protection and management:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$26,714,775	\$26,300,000	\$30,270,500
Proposed supplemental estimate due to pay increases.....		570,390	
Transferred to—			
"Salaries and expenses, Office of Information, Department of Agriculture".....	—10,588		
"Printing and binding, Department of Agriculture".....	—35,000		
Total available for obligation.....	26,669,187	26,870,390	30,270,500
Unobligated balance, estimated savings.....	—58,512		
Obligations incurred.....	26,610,675	26,870,390	30,270,500

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from "Printing and binding, Department of Agriculture".....	\$81,197		
Total direct obligations.....	26,691,872	\$26,870,390	\$30,270,500
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,424,485	4,340,625	4,342,025
Payments received from non-Federal sources.....	123,005	119,262	119,262
Total reimbursable obligations.....	4,547,490	4,459,887	4,461,287
Total obligations.....	31,239,362	31,330,277	34,731,787

PROGRAM AND PERFORMANCE

The Service manages, protects, and develops the national forests to insure that their timber, water, range, recreation, wildlife, and other resources are developed and utilized in such ways as to best serve the Nation. To effect the multiple purposes of management of all resources on the approximately 180,000,000 acres of publicly owned lands within the national forests (an area equivalent to about 10 percent of the continental United States), the following major functions are performed:

1. *Sale of mature timber stumpage and of immature timber from thinnings and improvement cuttings in young stands.*—There are approximately 79,000,000 acres of commercial or potentially commercial forest land in the national forests containing about 600 billion board feet of timber. Timber products from national forests are now equal to about 10 percent of the total national saw-timber production. About one-third of the remaining saw timber in the United States is on the national forests, which represent approximately one-sixth of the total commercial forest land. About 3.8 billion board feet are now being cut annually. The stumpage value of the timber cut from the national forests in fiscal year 1949 was \$28,749,007. The present allowable cut on a sustained-yield basis is slightly over 6 billion board feet annually.

Except for small sales to local settlers, and in a few special situations, all timber cut from the national forests is disposed of under a competitive bidding procedure.

2. *Leasing of grazing privileges and the administration of such grazing permits on national forest range lands.*—About 80,000,000 acres of the 180,000,000 acres in the national forests are grazed by domestic livestock under permit. Permits are issued to about 28,000 persons annually. Receipts in the fiscal year 1949 amounted to \$3,275,000. Resident settlers and stockmen owning dependent ranch property receive first consideration to the granting of grazing permits. The forage resource must be managed in such a way as to allow its fullest use consistent with permanent maintenance and sustained yield. Increased emphasis will be placed in 1951 on the improvement of conditions on national forest ranges.

3. *Management of the wildlife habitat to obtain optimum wildlife and fish populations consistent with other uses of the land and with the needs of hunters and fishermen.*—About 70 percent of the big-game population of the West is on the national forests. There were 1,690,000 hunters and 3,320,000 fishermen on the national forests in the calendar year 1948, which is an increase of 18 percent in the past 3 years. The Forest Service program involves the maintenance and improvement of wildlife habitat to obtain the maximum production consistent with other land uses, and the proper utilization of the wildlife crop. In the fiscal year 1951, emphasis will be placed on (1) increased cooperation with the States directed toward the reduction of big-game populations in overstocked areas, and (2) the

development of increased game and fish populations in understocked forests and streams.

4. *Coordination of management of all resources so as to minimize any deleterious effect upon the quality and quantity of water production from the watershed lands.*—Somewhat more than 13 percent of the total water yield of the United States originates from the high watersheds of the national forests. It is essential that all resources be properly handled in an integrated plan of management so as to increase the quality and quantity of water production and minimize the damages from siltation, floods, and soil erosion.

5. *Sanitation, policing, and administration of campgrounds, picnic areas, and other public use recreation areas.*—There are about 5,000 developed camp and picnic grounds on the national forests. Public use of the national forests exceeded 24,000,000 visits in 1948 and has been increasing at an annual rate of about 3,000,000 visits for the past 3 years. The developed areas, aside from a service to the public, are necessary in the protection of the forests from fire, the forests and streams from pollution, and the well-being and health of the forest users themselves. The program proposed for 1951 will provide intensified sanitation and policing of the recreation developments.

6. *Management of other land uses.*—Special land rentals and uses of national forest lands include rights-of-way for roads, telephone and transmission lines, summer-home sites, pastures, corrals, and sawmills. There were 47,446 special uses of this kind in effect on June 30, 1949. The number of permits increases at the rate of about 2,000 per year. Oil, gas, and mineral applications (not included in the 47,446 permits) have increased rapidly in recent years. Income from the revenue-producing land activities in 1949 was \$785,350, and is estimated at \$850,000 in 1951. An increased program is proposed for 1951 to administer the new uses and to expedite action on mineral applications.

7. *Maintenance of existing improvements such as fire towers, telephone lines, range fences, and water developments, campgrounds, offices, and residences, which are necessary in the protection and administration of the forests.*—The national forests are generally located in the most inaccessible and least developed sections of the country. It has therefore been necessary to provide housing for many employees and telephone and radio communication for reporting forest fires and for other administrative uses. There are over 60,000 miles of telephone line in the national-forest system. Barns, warehouses, and garages have been constructed for housing pack animals, motor vehicles, and equipment; and lookout towers are constructed for the detection of forest fires. A total of 2,910 lookout towers and observatories receive regular maintenance so that they will not become unsafe.

Thousands of miles of range fences have been necessary for controlling range livestock. Public facilities such as fireplaces, water systems, benches, tables, garbage pits, and latrines have been constructed as a result of the recreational use of the forests. The investment in the above and many other miscellaneous improvements is about \$110,000,000. The 1951 program contemplates essential maintenance of the higher priority improvements, such as lookout towers, telephone lines, fences, water developments, and campground facilities.

8. *Prevention and suppression of forest fires.*—There were 8,435 fires on the national forests in calendar year 1948 resulting in a burned area of 176,822 acres or 0.1 percent of the area protected. The number of fires and area burned in 1949 were considerably in excess of 1948.

Efficient fire suppression work requires a strong, well-trained, presuppression organization to catch the fires promptly while they are small. This reduces the major conflagrations which are costly from the standpoint of direct cash outlay for suppression and damage to forest resources.

9. *Replacement and construction of new improvements.*—Many of the physical plant facilities require replacement due to age. In addition to replacement, housing for employees in isolated areas, rebuilding of telephone lines, as well as improvements for fire control and camp grounds are necessary. An increased program of constructing such improvements is contemplated in 1951.

10. *Reforestation of cut-over, burned-over, and denuded acreage and the care of plantations.*—Through the fiscal year 1949, a total of 1,314,000 acres of national forest lands has been planted to trees. The acreage planted in 1949 was 44,000 acres and is estimated at 40,000 acres in 1950. In 1951, seed collection, nursery production, and plantation care will be accelerated and 50,000 acres will be planted.

11. *Revegetation of range lands on which the grass cover has been depleted and erosion is resulting therefrom.*—Included in the 80,000,000 acres of range lands are about 4,000,000 acres which require reseeding to range grasses to restore their productivity. Only 277,000 acres have been reseeded through 1949. A total of 74,000 acres were reseeded in fiscal year 1949, and about 70,000 acres will be reseeded in 1950. In 1951, acreage to be planted will be approximately 120,000.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Timber resource management.....	\$4, 129, 309	\$4, 361, 223	\$4, 361, 223
2. Range resource management.....	1, 022, 314	1, 048, 598	1, 233, 105
3. Wildlife resource management.....	136, 307	132, 640	158, 010
4. Water resource management.....	76, 430	47, 411	47, 411
5. Recreation resource management.....	681, 753	591, 078	685, 164
6. Management of other land uses.....	672, 386	613, 144	697, 550
7. Maintenance of improvements.....	2, 657, 241	2, 681, 214	2, 884, 214
8. Forest fire protection.....	7, 714, 279	7, 418, 938	7, 418, 938
9. Construction of improvements.....	227, 446	259, 500	1, 009, 007
10. Reforestation.....	1, 311, 971	1, 233, 954	2, 071, 660
11. Range revegetation.....	750, 148	702, 261	1, 196, 550
12. Forest rangers, forest supervisors, and other employees engaged in over-all operation and protection.....	7, 312, 288	7, 210, 039	7, 542, 078
13. Pay increases.....		570, 390	935, 590
Total direct obligations.....	26, 691, 872	26, 870, 390	30, 270, 500
<i>Reimbursable Obligations</i>			
13. Rental of equipment to and repair of equipment for other activities of Forest Service, other Federal agencies, and fire-control cooperators.....	4, 135, 082	4, 052, 952	4, 052, 952
14. Sale of supplies, materials, and equipment to other Federal agencies and to fire-control cooperators.....	303, 366	312, 234	312, 234
15. Construction and maintenance of improvements.....	9, 370	7, 050	7, 050
16. Protection from fire and insects of intermingled and adjacent forest lands.....	28, 322	26, 807	26, 807
17. Surveys, land appraisals, mapping, cruising timber, and preparation of timber management plans, snow scale readings, etc., on national forest and other Federal lands.....	71, 350	57, 944	57, 944
18. Pay increases.....		2, 900	4, 300
Total reimbursable obligations.....	4, 547, 490	4, 459, 887	4, 461, 287
Total obligations.....	31, 239, 362	31, 330, 277	34, 731, 787

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	5, 354	5, 264	5, 487
Average number of all employees.....	6, 515	6, 406	7, 065

FOREST SERVICE—Continued

Salaries and Expenses, Forest Service—Continued

National forest protection and management—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$17,678,782	\$17,968,129	\$18,834,482
Part-time and temporary positions.....	4,852,111	4,452,933	5,675,443
Regular pay in excess of 52-week base.....	70,905	73,364	159,982
Payment above basic rates.....	178,989	155,877	939,890
Pay increases, Public Law 429.....		573,290	
Total personal services.....	22,780,787	23,223,593	25,609,797
Deduct charges for quarters and subsistence.....	332,280	320,504	320,504
Net personal services.....	22,448,507	22,903,089	25,289,293
02 Travel.....	668,351	737,665	806,619
03 Transportation of things.....	371,315	355,000	361,600
04 Communication services.....	220,758	227,500	231,600
05 Rents and utility services.....	479,540	510,200	517,730
06 Printing and reproduction.....	85,375	85,000	85,000
07 Other contractual services.....	813,927	750,000	780,700
Services performed by other agencies.....	12,640	25,000	25,000
08 Supplies and materials.....	4,091,060	3,642,181	4,206,749
09 Equipment.....	2,014,183	2,030,367	2,080,221
10 Lands and structures.....	25,171	55,525	338,525
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	985	1,200	1,200
All other.....	7,550	4,550	4,550
Total obligations.....	31,239,362	31,330,277	34,731,787

APPROPRIATION TEXT

National forest protection and management: For the administration, protection, use, maintenance, improvement, and development of the national forests, including the establishment and maintenance of forest tree nurseries, including the procurement of tree seed and nursery stock by purchase, production, or otherwise, seeding and tree planting and the care of plantations and young growth; the operation and maintenance of aircraft and the purchase of not to exceed [four] three; the maintenance of roads and trails and the construction and maintenance of all other improvements necessary for the proper and economical administration, protection, development, and use of the national forests, including experimental areas under Forest Service administration, except that where direct purchases will be more economical than construction, improvements may be purchased; the construction (not to exceed \$15,000 for any one structure), equipment, and maintenance of sanitary and recreational facilities; timber cultural operations; development and application of fish and game management plans; propagation and transplanting of plants suitable for planting on semiarid portions of the national forests; estimating and appraising of timber and other resources and development and application of plans for their effective management, sale, and use; examination, classification, surveying, and appraisal of land incident to effecting exchanges authorized by law and of lands within the boundaries of the national forests that may be opened to homestead settlement and entry under the Act of June 11, 1906, and the Act of August 10, 1912 (16 U. S. C. 506-509), as provided by the Act of March 4, 1913 (16 U. S. C. 512); investigation and establishment of water rights, including the purchase thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in connection with the administration and public use of the national forests; and all expenses necessary for the use, maintenance, improvement, protection, and general administration of the national forests, [\$26,300,000] \$30,270,500, of which not to exceed [\$25,000] \$125,000 shall be available for the purchase of [one] five nursery [site] sites, and [the limit of cost for not to exceed one building constructed at Horseshoe Organization Camp, West Virginia, shall be \$22,500: *Provided*, That appropriations for the Forest Service shall be available hereafter for the correction of inductive interference on Forest Service telephone lines caused by transmission lines constructed by organizations financed by loans from the Rural Electrification Administration] not to exceed \$5,000 shall be available for the purchase of administrative sites. (16 U. S. C. 471-583i; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$26,300,000

Estimate 1951, \$30,270,500

Fighting forest fires:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,265,000	\$100,000	\$100,000
Unobligated balance, estimated savings.....	-47,028		
Total direct obligations.....	3,217,972	100,000	100,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	21,763	25,000	25,000
Payments received from non-Federal sources.....	28,650	25,000	25,000
Total reimbursable obligations.....	50,413	50,000	50,000
Total obligations.....	3,268,385	150,000	150,000

PROGRAM AND PERFORMANCE

This appropriation covers emergency fire control expenditures in the national forests. Ordinarily expenditures are not made from these funds until forest fires have actually started, or except when fire conditions become so critical that the regular protective organization, which is financed from the appropriation "National forest protection and management," is unable to cope with the situation and when, therefore, the temporary employment of additional persons will reduce expenditures for fire fighting.

Because of the impossibility of determining definitely in advance the amount of funds required during any fiscal year for fighting forest fires, a nominal sum of \$100,000 is carried in the annual appropriation act, this sum to be supplemented to the extent actually required by the temporary use of funds appropriated for the general expenses of the Forest Service. After the close of the summer fire season each year, a supplemental appropriation is made to reimburse the general expense appropriations, and to provide the estimated amount required for emergency fire fighting during the balance of the fiscal year. Forest fire appropriations for the past 10 years have averaged about \$2,966,000. For 1950, it is estimated that a supplemental appropriation of \$6,600,000 will be required to meet fire-control expenditures, and for 1951, \$5,000,000 is estimated for the same purpose.

OBLIGATIONS BY ACTIVITIES

Fire suppression—1949, \$3,268,385; 1950, \$150,000; 1951, \$150,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	644	35	35
Average number of all employees.....			
01 Personal services:			
Permanent positions.....	\$170,857		
Part-time and temporary positions.....	1,625,174	\$97,300	\$97,300
Payment above basic rates.....	414,257		
Total personal services.....	2,210,288	97,300	97,300
Deduct charges for quarters and subsistence.....	4,028		
Net personal services.....	2,206,260	97,300	97,300
02 Travel.....	33,573	1,500	1,500
03 Transportation of things.....	76,444	10,000	10,000
04 Communication services.....	8,789	200	200
05 Rents and utility services.....	24,588	1,000	1,000
07 Other contractual services.....	260,093	7,500	7,500
08 Supplies and materials.....	530,544	30,000	30,000
09 Equipment.....	116,545	2,500	2,500
13 Refunds, awards, and indemnities.....	11,549		
Total obligations.....	3,268,385	150,000	150,000

APPROPRIATION TEXT

Fighting forest fires: For fighting and preventing forest fires on or threatening lands under Forest Service administration, including lands under contract for purchase or in process of condemnation for Forest Service purposes, \$100,000, which amount shall also be available for meeting obligations of the preceding fiscal year. (16 U. S. C. 551, 553, 579a; 31 U. S. C. 534; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$100,000

Estimate 1951, \$100,000

Forest research: For forest research in accordance with the provisions of sections 1, 2, 7, 8, 9, and 10 of the Act approved May 22, 1928, as amended (16 U. S. C. 581, 581a, 581f-581i), including the construction and maintenance of improvements, as follows:

Forest and range management investigations:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,936,800	\$2,818,500	\$3,015,600
Proposed supplemental estimate due to pay increases.....		56,500	
Total available for obligation.....	2,936,800	2,875,000	3,015,600
Unobligated balance, estimated savings.....	-2,272		
Obligations incurred.....	2,934,528	2,875,000	3,015,600
Comparative transfer from— “Printing and binding, Department of Agriculture”.....	25,000		
“Farm and other private forestry cooperation, Department of Agriculture”.....	24,600	24,600	
Total direct obligations.....	2,984,128	2,899,600	3,015,600
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	7,550	4,590	4,590
Payments received from non-Federal sources.....	47,000	26,050	26,340
Total reimbursable obligations.....	54,550	30,640	30,930
Total obligations.....	3,038,678	2,930,240	3,046,530

PROGRAM AND PERFORMANCE

Research is conducted to provide private and public land managers and owners with a sound basis for protection and management of timber, range, and watershed lands.

1. *Forest and range research.*—Studies are conducted at 12 regional forest experiment stations, which administer the programs on over 100 experimental forests, ranges, and watersheds to develop techniques that will (1) maintain a sustained yield of products at the lowest possible cost on lands devoted to production of wood; (2) increase and maintain forage on, and obtain efficient use of, range lands for maximum production of livestock without damage to soil, watershed, or other values; and (3) assure the maximum regular flow of usable water from forest and range lands, stabilize soils, and contribute generally to a reduction of flood and sedimentation damages.

2. *Forest fire control.*—Investigative work aimed at reducing damage and costs from forest fires is carried on at six regional forest experiment stations. The principal lines of work are (1) fundamental studies of fire behavior to improve the understanding and skill of fire fighters; (2) studies of forest fire damage in all its aspects to provide a sounder basis for financing protection to the degree needed in each locality; (3) rating the day-to-day changes in fire danger to improve efficiency in management of the fire organization; (4) study of water, wetting agents, and chemicals to increase efficiency of fire fighting; (5) study of aerial methods in fire control as a means of increasing effectiveness; and (6) study of application of scientific developments in other fields to solve problems in forest fire control. In 1951 additional work will include special

studies on the problem of anticipating the point at which fires reach the “blow-up” stage and become dangerous to the lives of fire fighters, and on zoning forest fuels according to their inflammability.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Experimental forests and ranges.....	\$2,858,657	\$2,719,919	\$2,761,735
2. Forest fire control.....	125,471	122,765	167,638
3. Pay increases.....		56,916	86,227
Total direct obligations.....	2,984,128	2,899,600	3,015,600
<i>Reimbursable Obligations</i>			
1. Experimental forests and ranges.....	54,445	29,990	29,990
2. Forest fire control.....	105	100	100
3. Pay increases.....		550	840
Total reimbursable obligations.....	54,550	30,640	30,930
Total obligations.....	3,038,678	2,930,240	3,046,530

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	593	557	570
Average number of all employees.....	612	591	592
01 Personal services:			
Permanent positions.....	\$2,292,493	\$2,328,600	\$2,382,517
Part-time and temporary positions.....	172,175	116,426	99,762
Regular pay in excess of 52-week base.....	6,345	6,431	
Payment above basic rates.....	9,223	11,464	11,464
Pay increases, Public Law 429.....		57,466	86,691
Total personal services.....	2,480,236	2,520,387	2,580,434
Deduct charges for quarters and subsistence.....	17,742	18,039	18,039
Net personal services.....	2,462,494	2,502,348	2,562,395
02 Travel.....	122,582	119,483	124,299
03 Transportation of things.....	27,321	11,386	11,886
04 Communication services.....	18,396	15,600	15,850
05 Rents and utility services.....	33,771	36,457	36,457
06 Printing and reproduction.....	25,174	25,000	25,000
07 Other contractual services.....	63,157	24,063	24,063
Services performed by other agencies.....		5,690	5,690
08 Supplies and materials.....	185,357	141,241	144,718
09 Equipment.....	100,212	45,472	50,672
10 Lands and structures.....	214	3,500	45,500
Total obligations.....	3,038,678	2,930,240	3,046,530

APPROPRIATION TEXT

Forest and range management investigations: Fire, silvicultural, watershed, [shelterbelts,] and other forest investigations and experiments under said section 2, as amended, and investigations and experiments to develop improved methods of management of forest and other ranges under section 7, at forest or range experiment stations or elsewhere, [\$2,818,500] \$3,015,600. (16 U. S. C. 581a, 581f; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$2,818,500

Estimate 1951, * \$3,015,600

* Includes \$24,600 for activities previously carried under “Farm and other private forestry cooperation, Department of Agriculture.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Forest products:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,180,000	\$1,172,000	\$1,203,500
Proposed supplemental estimate due to pay increases.....		21,000	
Total available for obligation.....	1,180,000	1,193,000	1,203,500
Unobligated balance, estimated savings.....	-1,156		
Obligations incurred.....	1,178,844	1,193,000	1,203,500
Comparative transfer from “Printing and binding, Department of Agriculture”.....	7,000		
Total direct obligations.....	1,185,844	1,193,000	1,203,500

FOREST SERVICE—Continued

Salaries and Expenses, Forest Service—Continued

Forest products—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed...	\$27,001	\$12,500	\$12,600
Payments received from non-Federal sources.....	\$6		
Total reimbursable obligations.....	27,087	12,500	12,600
Total obligations.....	1,212,931	1,205,500	1,216,100

PROGRAM AND PERFORMANCE

Forest products investigations aid in protecting and enhancing the value and utility of forest products. The work of the forest products laboratory, the results of which have Nation-wide application, is directed toward (1) the improved serviceability and satisfaction of forest products to users; (2) the reduction and utilization of unavoidable waste; (3) the profitable utilization of low-quality wood and unpopular species; (4) the development of new and useful products from wood; (5) the reduction of costs in logging, in manufacture, and in the utilization of wood products; (6) the development of the basic knowledge and discoveries upon which the application of research to specific problems must depend; and (7) the dissemination of findings to meet the needs of the forest owner, the primary manufacturer, the wood fabricator, and the ultimate consumer of wood commodities.

1. *Forest products laboratory—(a) Conditioning and protection of wood products.*—Research is conducted to develop the best ways to season lumber as quickly and cheaply as possible; to protect wood against deterioration and damage by decay, insects, and fire; to develop suitable gluing techniques; to improve painting procedures for wood; and to develop suitable methods for manufacturing veneer from unpopular species.

(b) *Properties investigations and wood products development.*—Research is conducted on problems relating to the strength of wood in both natural and modified forms; structural grading of timber and working stresses; timber design; development and construction of containers to bring about a more efficient use of forest products and to reduce losses and damages in transit and storage; on problems in the harvesting and conversion of the timber crop, including the fundamental mechanics of wood cutting and on the relation of growth conditions to wood quality and of wood structure to strength and other properties.

(c) *Pulp and paper.*—Research is directed toward obtaining more economic production, higher yield, and better pulp quality from native woods including low-grade wood and wood waste and those species now little used or unused.

(d) *Chemically converted and derived products investigations.*—Research is conducted toward extending the fundamental knowledge of the chemistry of wood and its conversion by chemical methods into useful products including the production from wood wastes of such products as molasses and high protein fodder yeast, finding uses for lignin and hemicelluloses, and the development of plastics and board materials from wood residues.

2. *Forest utilization service.*—This service operates in various forest regions of the country to aid in circulating the Laboratory's findings, to assist in their prompt appli-

cation, and to bring problems typical of the various forest regions to the Laboratory for attention and solution.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Forest products laboratory:			
(a) Conditioning and protection of wood products.....	\$286,835	\$283,650	\$283,650
(b) Properties investigations and wood products development.....	397,407	393,690	393,690
(c) Pulp and paper.....	156,370	156,630	156,630
(d) Chemically converted and derived products investigations.....	186,860	182,733	182,733
2. Forest utilization service.....	158,372	155,297	155,297
3. Pay increases.....		21,000	31,500
Total direct obligations.....	1,185,844	1,193,000	1,203,500
<i>Reimbursable Obligations</i>			
1. Forest products laboratory:			
(a) Conditioning and protection of wood products.....	13,422	5,000	5,000
(b) Properties investigations and wood products development.....	8,728	4,000	4,000
(c) Pulp and paper.....	950	500	500
(d) Chemically converted and derived products investigations.....	2,769	1,500	1,500
2. Forest utilization service.....	1,218	1,300	1,300
3. Pay increases.....		200	300
Total reimbursable obligations.....	27,087	12,500	12,600
Total obligations.....	1,212,931	1,205,500	1,216,100

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	256	207	207
Average number of all employees.....	233	206	206
01 Personal services:			
Permanent positions.....	\$1,056,282	\$1,015,971	\$1,026,430
Part-time and temporary positions.....	11,017	4,615	4,615
Regular pay in excess of 52-week base.....	4,157	3,712	
Payment above basic rates.....	1,935	1,850	1,850
Pay increases, Public Law 429.....		21,200	31,500
Total personal services.....	1,073,391	1,047,348	1,064,395
Deduct charges for quarters and subsistence.....	9		
Net personal services.....	1,073,382	1,047,348	1,064,395
02 Travel.....	30,627	33,579	33,579
03 Transportation of things.....	7,113	10,348	10,348
04 Communication services.....	4,776	7,454	7,454
05 Rents and utility services.....	13,565	15,000	15,000
06 Printing and reproduction.....	7,000	7,000	7,000
07 Other contractual services:	10,116	14,247	14,247
Services performed by other agencies.....		1,000	1,000
08 Supplies and materials.....	52,159	51,216	44,799
09 Equipment.....	14,193	18,278	18,278
Total obligations.....	1,212,931	1,205,500	1,216,100

APPROPRIATION TEXT

Forest products: Experiments, investigations, and tests of forest products under section 8, at the Forest Products Laboratory, or elsewhere, **[\$1,172,000]** \$1,203,500. (16 U. S. C. 581g; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$1,172,000

Estimate 1951, \$1,203,500

Forest resources investigations:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$869,600	\$806,000	\$1,293,500
Proposed supplemental estimate due to pay increases.....		17,000	
Total available for obligation.....	869,600	883,000	1,293,500
Unobligated balance, estimated savings.....	-1,888		
Obligations incurred.....	867,712	883,000	1,293,500
Comparative transfer from "Printing and binding, Department of Agriculture".....	13,000		
Total direct obligations.....	880,712	883,000	1,293,500

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$19, 105	\$31, 300	\$54, 545
Payments received from non-Federal sources.....	77, 055	77, 220	78, 010
Total reimbursable obligations.....	96, 160	108, 520	132, 555
Total obligations.....	976, 872	991, 520	1, 426, 055

PROGRAM AND PERFORMANCE

Forest resources investigations are conducted to inventory and appraise the timber and other wood product resources of the United States, and to work out possible solutions to the varied economic problems of supply, production, and utilization, which are associated with management of these resources. The chief activity is the Nationwide survey of forest resources, the purpose of which is to determine the area and condition of forest lands, the volume and quality of standing timber, ownership of timber resources, annual growth of new timber crops, annual depletion of timber by cutting and destructive agencies, potential requirements for the varied timber products obtained from United States forests, and other information essential to adequate appraisal of the timber supply situation. The appraisal of such resource data, together with related information on economic factors influencing use of forest resources, provides a factual basis for guidance of national and State policies in forestry affairs, of wood-using industries, and forest land owners.

An increased program is proposed for the fiscal year 1951. Plans provide for initial surveys of about 50 million acres of forest land and resurveys of approximately 30 million acres.

On July 1, 1949, about three-fifths of the forest land had been initially inventoried in the field, and one-third of the area needing resurvey had been covered.

Related investigations of requirements for forest products for such uses as residential and nonresidential construction, shipping, and manufacturing will likewise be expanded to provide information essential for establishment of timber growth goals and long-term forest policies. As in previous years, special studies will also be made to appraise varied forest economic problems and to investigate economic factors which influence local, regional, and international policies relating to forestry and forest products.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Forest survey.....	\$804, 195	\$789, 634	\$1, 181, 401
2. Economic investigations.....	76, 517	76, 366	76, 366
3. Pay increases.....		17, 000	35, 733
Total direct obligations.....	880, 712	883, 000	1, 293, 500
<i>Reimbursable Obligations</i>			
1. Forest survey intensification.....	77, 055	75, 550	75, 550
2. Special economic investigations.....	19, 105	30, 700	53, 475
3. Pay increases.....		2, 270	3, 530
Total reimbursable obligations.....	96, 160	108, 520	132, 555
Total obligations.....	976, 872	991, 520	1, 426, 055

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	221	213	301
Average number of all employees.....	202	201	288

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$742, 628	\$766, 994	\$1, 032, 945
Part-time and temporary positions.....	27, 787	12, 803	43, 006
Regular pay in excess of 52-week base.....	2, 097	2, 527	
Payment above basic rates.....	20		
Pay increases, Public Law 429.....		19, 270	39, 263
Total personal services.....	772, 532	801, 594	1, 115, 214
02 Travel.....	78, 080	78, 040	146, 245
03 Transportation of things.....	4, 010	2, 990	5, 690
04 Communication services.....	6, 197	5, 770	6, 970
05 Rents and utility services.....	17, 978	17, 857	20, 857
06 Printing and reproduction.....	13, 277	13, 382	20, 382
07 Other contractual services.....	19, 052	19, 773	23, 676
Services performed by other agencies.....	2, 980	2, 501	2, 501
08 Supplies and materials.....	45, 680	39, 578	50, 485
09 Equipment.....	16, 586	10, 035	34, 035
13 Refunds, awards, and indemnities.....	500		
Total obligations.....	976, 872	991, 520	1, 426, 055

APPROPRIATION TEXT

Forest resources investigations: A comprehensive forest survey under section 9, and investigations in forest economics under section 10, **[\$866,000]** \$1,293,500. (16 U. S. C. 581h, 581i; Act of June 25, 1949, Public Law 128; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$866,000

Estimate 1951, \$1,293,500

Total, salaries and expenses, Forest Service, annual definite appropriations:

Appropriated 1950, \$31,911,500

Estimate 1951, \$36,559,600

Forest Development Roads and Trails, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>FOREST HIGHWAYS</i>			
Appropriation or estimate.....	\$12,800,000		
Contract authorization.....	7,500,000		
Prior year balance available.....	12,826,896		
Available in prior year.....	-12,800,000		
Transferred to "Forest highways, Bureau of Public Roads, Department of Commerce" (contract authorization).....	-7,500,000		
Obligations incurred.....	12,826,896		
Comparative transfer to—			
"Forest highways, Bureau of Public Roads, Department of Commerce".....	-12,708,900		
"Working fund, Agriculture, Forest Service".....	-117,996		
Total obligations.....			
<i>FOREST DEVELOPMENT ROADS AND TRAILS</i>			
<i>Direct Obligations</i>			
Appropriation or estimate.....	9,892,000	\$10,348,000	\$12,465,000
Prior year balance available.....	10,673,440	607,312	
Available in prior year.....	-9,750,000		
Total available for obligation.....	10,815,440	10,955,312	12,465,000
Balance available in subsequent year.....	-607,312		
Obligations incurred.....	10,208,128	10,955,312	12,465,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	2,000		
Total direct obligations.....	10,210,128	10,955,312	12,465,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	192,796	158,046	158,275
Payments received from non-Federal sources.....	35,827	45,200	45,200
Total reimbursable obligations.....	228,623	203,246	203,475
Total obligations.....	10,438,751	11,158,558	12,668,475

PROGRAM AND PERFORMANCE

Forest development roads and trails provide transportation routes essential for the protection and management of

FOREST SERVICE—Continued

Forest Development Roads and Trails, Department of Agriculture—Continued

180 million acres of national forest land. These roads and trails are built and maintained primarily to serve the Federal property rather than for intercommunity or cross-country travel. The roads are generally earth or gravel surfaced and considerably below highway standards in other respects. Horse and foot trails supplement the road system and are primarily for protection against forest fires, but are extensively used by hunters, fishermen, stockmen, and miners. The existing system consists of approximately 106,000 miles of roads and 129,000 miles of trails.

Plans for the fiscal year 1951 provide for maintenance to preserve the investment and to provide roads and trails of standards consistent with existing traffic. Maintenance will include the replacement of about 300 bridges and of the gravel surfacing on about 500 miles of roads, as well as the normal work, such as grading of road surfaces, replacement of wash-outs, and removal of slides. Approximately \$8,150,000 will be expended for maintenance and the remainder will be used for improvement and new construction, primarily for roads to presently inaccessible areas of national forest timber.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Construction.....	\$2,772,550	\$2,677,486	\$4,122,220
2. Maintenance.....	7,437,578	8,150,000	8,150,000
3. Pay increases.....		127,826	192,780
Total direct obligations.....	10,210,128	10,955,312	12,465,000
<i>Reimbursable Obligations</i>			
1. Construction.....	17,356	14,000	14,000
2. Maintenance.....	31,444	23,700	23,700
3. Pay increases.....		471	700
4. Sale of supplies, materials, and equipment.....	179,823	165,075	165,075
Total reimbursable obligations.....	228,623	203,246	203,475
Total obligations.....	10,438,751	11,158,558	12,668,475

¹ Because of the influence of weather conditions upon the amount and cost of maintenance work to be performed, and upon the period of the field season in which the work can be performed, the project amounts entered in the current and budget years above should be treated as estimates only.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	964	984	1,069
Average number of all employees.....	2,086	2,203	2,460
01 Personal services:			
Permanent positions.....	\$3,246,769	\$3,388,336	\$3,674,859
Part-time and temporary positions.....	2,640,658	3,007,556	3,537,718
Regular pay in excess of 52-week base.....	15,243	17,390	
Payment above basic rates.....	49,675	42,133	42,133
Pay increases, Public Law 429.....		128,297	193,480
Total personal services.....	5,952,345	6,643,712	7,448,190
Deduct charges for quarters and subsistence.....	23,306	23,158	23,158
Net personal services.....	5,929,039	6,620,554	7,425,032
02 Travel.....	138,629	160,000	170,000
03 Transportation of things.....	64,087	63,000	83,000
04 Communication services.....	25,029	25,000	27,000
05 Rents and utility services.....	79,258	85,000	91,000
06 Printing and reproduction.....	2,542	2,750	2,750
07 Other contractual services.....	748,375	786,000	843,000
Services performed by other agencies.....	4,680	5,000	5,000
08 Supplies and materials.....	2,479,025	2,434,154	2,694,593
09 Equipment.....	476,511	545,000	622,000
10 Lands and structures.....	491,470	432,000	705,000
13 Refunds, awards, and indemnities.....	106	100	100
Total obligations.....	10,438,751	11,158,558	12,668,475

APPROPRIATION TEXT

FOREST DEVELOPMENT ROADS AND TRAILS

For expenses necessary for carrying out the provisions of section 23 of the Federal Highway Act approved November 9, 1921, as amended (23 U. S. C. 23, 23a), relating to forest development roads and trails, including the construction, reconstruction, and maintenance of roads and trails on experimental areas under Forest Service administration, [\$10,348,000] \$12,465,000, which sum is authorized to be appropriated by the [Acts] Act of [December 20, 1944 (Public Law 521), and] June 29, 1948 (Public Law 834), including not to exceed [\$117,188] \$122,091 for personal services in the District of Columbia [and including not to exceed \$150,000 for the construction by contract or otherwise of a railroad spur to facilitate the loading and removal of timber products], to [be immediately available and to] remain available until expended: *Provided*, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings necessary for the storage and repair of equipment and supplies used for road and trail construction and maintenance, but the total cost of any such building purchased, altered, or constructed under this authorization shall not exceed \$15,000 with the exception that any building erected, purchased, or acquired, the cost of which was \$15,000 or more, may be improved within any fiscal year by an amount not to exceed 2 per centum of the cost of such buildings certified by the Chief of the Forest Service. (Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$10,348,000

Estimate 1951, \$12,465,000

Forest Fire Cooperation, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$9,000,000	\$9,000,000	\$10,000,000
Transferred to:			
“Salaries and expenses, Office of Information, Department of Agriculture”.....	-14,590		
“Printing and binding, Department of Agriculture”.....	-45,000		
Total available for obligation.....	8,940,410	9,000,000	10,000,000
Unobligated balance, estimated savings.....	-895		
Obligations incurred.....	8,939,515	9,000,000	10,000,000
Comparative transfer from “Printing and binding, Department of Agriculture”.....	46,000		
Total direct obligations.....	8,985,515	9,000,000	10,000,000
<i>Reimbursable Obligations</i>			
Payments received from non-Federal sources.....	598		
Total obligations.....	8,986,113	9,000,000	10,000,000

PROGRAM AND PERFORMANCE

Assistance is furnished the States in preventing and suppressing forest fires on private and State-owned lands. These non-Federal lands comprise nearly three-fourths of this Nation's commercial forest area. They are our most productive and accessible forest lands and produce 90 percent of all timber cut.

Financial cooperation in fire control with 43 States and Hawaii includes special services to States in training in the best fire-fighting techniques; procurement and development of better fire tools, motorized equipment, radio, and the like; and spearheading Nation-wide efforts to reduce the number of man-caused fires. Ninety percent of all forest fires are man-caused and, therefore, are preventable. The status of protection on non-Federal areas on January 1, 1949, was:

	Million acres
Needing protection.....	439
Now protected.....	339.5
Unprotected.....	99.5

Eleven and one-half million acres of private forest land were added to the protected area during the calendar

year 1948. That year the acreage burned on protected areas was held to 0.58 percent as against an estimated 14.35 percent on unprotected lands. The average area burned on protected areas was reduced from 39¼ acres per fire in 1947 to 32 acres in 1948 as a result of more prompt and effective suppression action. In 1948, 5,226 prosecutions were made by the 43 cooperating States for violation of State fire laws—90 percent of which resulted in convictions.

In the fiscal year 1949, a total of \$28,302,867 was expended on this cooperative program; 61 percent by the States and counties, 8 percent by private owners, and 31 percent by the Federal Government. Federal cooperation under this program will be increased in the fiscal year 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. For cooperation with States in forest-fire prevention and suppression.....	\$8,985,515	\$8,992,990	\$9,989,645
2. Pay increases.....		7,010	10,355
Total direct obligations.....	8,985,515	9,000,000	10,000,000
<i>Reimbursable Obligations</i>			
1. For cooperation with States in forest-fire prevention and suppression.....	598		
Total obligations.....	8,986,113	9,000,000	10,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	67	64	64
Average number of all employees.....	71	70	70
01 Personal services:			
Permanent positions.....	\$319,852	\$321,621	\$324,837
Part-time and temporary positions.....	10,094	9,500	7,143
Regular pay in excess of 52-week base.....	752	859	
Payment above basic rates.....	34	60	60
Pay increases, Public Law 429.....		7,010	10,355
Total personal services.....	330,732	339,050	342,395
02 Travel.....	30,163	34,136	35,136
03 Transportation of things.....	5,242	5,907	5,907
04 Communication services.....	2,253	1,978	1,978
05 Rents and utility services.....	10,184	10,062	10,062
06 Printing and reproduction.....	47,332	53,000	53,000
07 Other contractual services.....	3,153	1,837	1,837
Services performed by other agencies.....	43		
08 Supplies and materials.....	21,685	22,576	22,576
09 Equipment.....	5,174	2,271	2,271
11 Grants, subsidies, and contributions.....	8,530,152	8,529,183	9,524,838
Total obligations.....	8,986,113	9,000,000	10,000,000

APPROPRIATION TEXT

FOREST-FIRE COOPERATION

For cooperation with the various States or other appropriate agencies in forest-fire prevention and suppression and the protection of timbered and cut-over lands in accordance with the provisions of sections 1, 2, and 3 of the Act approved June 7, 1924, as amended (16 U. S. C. 561-566), **[\$9,000,000]** \$10,000,000, of which not to exceed **[\$83,384]** \$86,740 shall be available for personal services in the District of Columbia. (Act of Oct. 26, 1949, Public Law 392; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, **\$9,000,000**

Estimate 1951, **\$10,000,000**

Farm and Other Private Forestry Cooperation, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$809,500	\$1,100,000	\$2,075,400
Unobligated balance, estimated savings.....	-4,604		
Obligations incurred.....	804,896	1,100,000	2,075,400

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from "Printing and binding, Department of Agriculture".....	\$5,000		
Comparative transfer to "Salaries and expenses, forest and range management investigations".....	-24,600	-24,600	
Total direct obligations.....	785,296	1,075,400	\$2,075,400
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,692		
Payments received from non-Federal sources.....	47		
Total reimbursable obligations.....	3,739		
Total obligations.....	789,035	1,075,400	2,075,400

PROGRAM AND PERFORMANCE

This program, carried on in cooperation with the States, encourages private timber growing through reforestation of denuded areas and good management of woodlands. Of the 345 million acres of commercial forest land in private ownership, the Forest Service estimates 62 million acres are so badly denuded as to require replanting, and on 200 million acres private cutting practices are too poor to assure future crops of timber.

The program centers primarily on small forest properties for two reasons: (1) 76 percent of the total acreage of private commercial forest land is in small holdings averaging only about 62 acres each and owned by more than 4,000,000 different individuals; and (2) present cutting practices are poorest on these small forest properties, and their owners do not have the technical knowledge or skills necessary to put their woodlands in productive condition.

1. *Cooperation with States in procurement, production, and distribution of forest-tree and shrub seeds and plants.*—To assist and encourage woodland owners to plant trees, nursery stock is provided at less than cost. The States grow or purchase the trees, and the Federal participation consists of small financial reimbursement to the States. In the 25 years since the beginning of this program about 1½ million acres of successful plantations have been established on farms. The demand for low-cost forest tree planting stock has greatly exceeded the supply. The increased program proposed for 1951 would provide about one-half billion trees or enough for 500,000 acres.

2. *Cooperation with States and private forest owners in forest management service work.*—In cooperation with State foresters plans for 1951 provide for about 200 farm woodland management projects to aid small woodland owners in applying good management to their timber holdings. In each project a forester assists woodland owners in technical timber management and marketing problems which they cannot do themselves. In 1948, a total of 14,220 individual small owners were helped to apply improved management practices on 1,399,971 acres of woodland. No change in the level of activities under this item is contemplated in the fiscal year 1951.

3. *Cooperation with States in farm forestry extension.*—As a part of State Agricultural Extension Services, forestry specialists operating mainly through county agricultural agents carry out forestry educational work among farmers to do those parts of the job which they themselves can do. The work includes group demonstrations, meetings, training schools, development of subject matter and visual-aid materials, press and radio releases on tree planting, woodland management, marketing and utilization of farm woodland crops, and wood preservation. In 1948 this work was carried on in 2,381

FOREST SERVICE—Continued

Farm and Other Private Forestry Cooperation, Department of Agriculture—Continued

counties. This work will be intensified in the fiscal year 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Cooperation with States in procurement, production, and distribution of forest-tree and shrub seeds and plants.....	\$123,982	\$224,196	\$1,072,515
2. Cooperation with States and private forest owners in forest management service work.....	557,151	740,528	738,680
3. Cooperation with States in farm forestry (allotted to Extension Service).....	104,163	105,947	255,751
4. Pay increases.....		4,729	8,454
Total direct obligations.....	785,296	1,075,400	2,075,400
<i>Reimbursable Obligations</i>			
1. Cooperation with States in procurement, production, and distribution of forest-tree and shrub seeds and plants.....	39		
2. Cooperation with States and private forest owners in forest management service work.....	3,700		
Total reimbursable obligations.....	3,739		
Total obligations.....	789,035	1,075,400	2,075,400

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Allotted to—			
Forest Service.....	\$681,133	\$969,057	\$1,819,057
Extension Service.....	104,163	106,343	256,343
Total direct obligations.....	785,296	1,075,400	2,075,400
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,692		
Payments received from non-Federal sources.....	47		
Total reimbursable obligations.....	3,739		
Total obligations.....	789,035	1,075,400	2,075,400

NOTE.—The detail of obligations for the allotment to the Forest Service follows. The detail for the allotment to the Extension Service is shown under that agency.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	44	38	49
Average number of all employees.....	41	43	52
01 Personal services:			
Permanent positions.....	\$190,628	\$191,669	\$239,826
Part-time and temporary positions.....	6,918	6,013	4,608
Regular pay in excess of 52-week base.....	693	702	
Payment above basic rates.....	126	114	114
Pay increases, Public Law 429.....		4,333	7,862
Total personal services.....	198,365	202,831	252,410
Deduct charges for quarters and subsistence.....	80	60	60
Net personal services.....	198,285	202,771	252,350
02 Travel.....	18,271	23,232	29,416
03 Transportation of things.....	1,424	1,394	1,394
04 Communication services.....	764	839	839
05 Rents and utility services.....	1,137	1,580	1,580
06 Printing and reproduction.....	5,122	5,000	5,000
07 Other contractual services.....	3,902	735	735
08 Supplies and materials.....	8,883	8,876	8,876
09 Equipment.....	3,132	1,003	1,003
11 Grants, subsidies, and contributions.....	443,416	723,627	1,517,864
13 Refunds, awards, and indemnities.....	536		
Total obligations.....	684,872	969,057	1,819,057

APPROPRIATION TEXT

FARM AND OTHER PRIVATE FORESTRY COOPERATION

To enable the Secretary through the Forest Service to advise timberland owners and associations, wood-using industries or other appropriate agencies in the application of forest management principles to federally owned lands leased to States and to private forest lands, so as to attain sustained-yield management, the conservation of the timber resources, the productivity of forest lands, and the stabilization of employment and economic continuance of forest industries, and to carry into effect, through such agencies of the Department as he may designate, the provisions of the Cooperative Farm Forestry Act, approved May 18, 1937 (16 U. S. C. 568b), (not to exceed \$950,534) \$785,034 and the provisions of sections 4 (not to exceed \$83,700) \$1,074,600 and 5 (not to exceed \$65,766) \$215,766 of the Act approved June 7, 1924 (16 U. S. C. 567-568), and Acts supplementary thereto; [in all, not to exceed \$1,100,000] \$2,075,400, of which not to exceed \$64,653 \$68,470 may be expended for personal services in the District of Columbia. (16 U. S. C. 564, 568a, 581; Act of Oct. 26, 1949, Public Law 392; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$1,100,000 Estimate 1951, \$2,075,400

*Excludes \$24,600 for activities transferred in the estimates to "Salaries and expenses, Forest Service, forest and range management investigations." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Acquisition of Lands for National Forests, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$500,000	\$401,000	\$700,000
Unobligated balance, estimated savings.....	—13,045		
Obligations incurred.....	486,955	401,000	700,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	1,000		
Total obligations.....	487,955	401,000	700,000

PROGRAM AND PERFORMANCE

Lands for national forests are acquired to protect the watersheds of navigable streams and to increase the production of timber. The National Forest Reservation Commission, composed of the Secretaries of the Army, Interior, and Agriculture, two Senators, and two Representatives, has established 78 national forest purchase units in 33 States, located mainly in the East and in localities where rehabilitation of the lands through private enterprise seemed questionable. It is planned to acquire, within these purchase units, only lands most valuable for watershed protection and timber production.

One-half of the needed forest land within established national forest purchase units has been acquired, leaving 23 million acres of similar forest land to be acquired. The present value of all forest lands purchased under this authorization to date, about \$180,000,000, is estimated to be twice their cost, including the expense of acquisition.

The proposed program for 1951 will permit acquisition of additional tracts and acreage in the interest of watershed protection, timber production, and attendant public forest land values.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Acquisition of lands for national forests.....	\$487,955	\$399,750	\$695,753
2. Pay increases.....		1,250	4,247
Total obligations.....	487,955	401,000	700,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	10	11	23
Average number of all employees.....	15	13	30

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$43, 130	\$36, 594	\$81, 991
Part-time and temporary positions.....	6, 846	7, 350	13, 070
Regular pay in excess of 52-week base.....	79	85	-----
Payment above basic rates.....	170	-----	-----
Pay increases, Public Law 429.....	-----	1, 250	4, 247
Total personal services.....	50, 225	45, 279	99, 308
Deduct charges for quarters and subsistence.....	15	15	15
Net personal services.....	50, 210	45, 264	99, 293
02 Travel.....	6, 182	4, 000	7, 000
03 Transportation of things.....	5	5	5
04 Communication services.....	269	275	275
05 Rents and utility services.....	78	75	75
06 Printing and reproduction.....	1, 000	1, 000	1, 000
07 Other contractual services.....	124	25	25
Services performed by other agencies.....	305	-----	-----
08 Supplies and materials.....	3, 760	3, 350	5, 350
09 Equipment.....	557	1, 860	1, 860
10 Lands and structures.....	425, 465	345, 146	585, 117
Total obligations.....	487, 955	401, 000	700, 000

APPROPRIATION TEXT

ACQUISITION OF LANDS FOR NATIONAL FORESTS

Weeks Act: For the acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U. S. C. 513-519, 521), **[\$401,000, to be available only for payment toward the purchase price of any lands acquired, including the cost of surveys in connection with such acquisition] \$700,000, of which not to exceed \$18,430 may be expended for personal services in the District of Columbia: Provided,** That no part of such funds shall be used for the purchase of lands in the counties of Adair, Cherokee, and Sequoyah, in the State of Oklahoma, without the specific approval of the Board of County Commissioners of the county in which such lands are situated. (*Department of Agriculture Appropriation Act, 1950.*)

Appropriated 1950, **\$401,000** Estimate 1951, **\$700,000**

Acquisition of Forest Land, Superior National Forest, Minn.—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$75,000; 1951, \$200,000.

PROGRAM AND PERFORMANCE

Forest lands are acquired in order to preserve the wilderness conditions of a part of the Superior National Forest in Minnesota, which contains one of the most outstanding combinations of lakes, islands, and primeval forest conditions of any area in the United States. Preservation of the wilderness conditions of this area necessitates consolidated public ownership and hence the acquisition of privately owned land within the area. There are approximately 43,000 acres of privately owned land within the specified area, of which 40,000 acres are planned for purchase.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Acquisition of forest land, Superior National Forest, Minn.....	-----	\$74, 953	\$199, 335
2. Pay increases.....	-----	47	665
Total obligations.....	-----	75, 000	200, 000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	-----	1	5
Average number of all employees.....	-----	1	4
01 Personal services:			
Permanent positions.....	-----	\$2, 617	\$12, 597
Pay increases, Public Law 429.....	-----	47	665
Total personal services.....	-----	2, 664	13, 262

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	-----	\$275	\$1, 475
04 Communication services.....	-----	25	25
08 Supplies and materials.....	-----	229	229
09 Equipment.....	-----	50	50
10 Lands and structures.....	-----	71, 757	184, 959
Total obligations.....	-----	75, 000	200, 000

APPROPRIATION TEXT

Superior National Forest: For the acquisition of forest land within the Superior National Forest, Minnesota, under the provisions of the Act approved June 22, 1948 (Public Law 733), **[\$75,000] \$200,000, to remain available until expended.** (*Department of Agriculture Appropriation Act, 1950.*)

Appropriated 1950, **\$75,000** Estimate 1951, **\$200,000**

Acquisition of Lands for National Forests, Under Special Acts (Receipt Limitation)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$137, 585	\$142, 000	\$142, 000
Unobligated balance, estimated savings.....	-79, 548	-----	-----
Total obligations.....	58, 037	142, 000	142, 000

PROGRAM AND PERFORMANCE

Certain counties in California, Nevada, and Utah have consented to the use of all or portions of the national forest receipts they would normally receive for their road and school funds for the purchase by the Government of privately owned lands within the national forests to aid in the control of soil erosion and flood damage. Since 1935 the Congress has enacted seven laws authorizing the purchase of such land in nine national forests in the aforementioned States. Thus far, 122,895 acres have been acquired and the purchase of an additional 460,300 acres is considered necessary to meet the objectives of the program. Provision is made in the 1951 budget for the continuation of this program on the same level as authorized in the fiscal years 1949 and 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Uinta and Wasatch National Forests (Utah only).....	\$9, 199	\$39, 726	\$39, 708
2. Cache National Forest (Utah only).....	8, 379	10, 000	10, 000
3. San Bernardino-Cleveland National Forests (Riverside County, Calif., only).....	16, 299	22, 000	22, 000
4. Nevada-Toiyabe National Forests (Nevada).....	3, 687	10, 000	10, 000
5. Angeles National Forest (California).....	6, 886	20, 000	20, 000
6. Cleveland National Forest (San Diego County, Calif., only).....	4, 646	5, 000	5, 000
7. Sequoia National Forest (California).....	8, 941	34, 740	34, 730
8. Pay increases.....	-----	534	562
Total obligations.....	58, 037	142, 000	142, 000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	4	4	4
01 Personal services:			
Permanent positions.....	\$19, 410	\$19, 647	\$20, 022
Pay increases, Public Law 429.....	-----	534	562
Total personal services.....	19, 410	20, 181	20, 584
Deduct charges for quarters and subsistence.....	18	18	18
Net personal services.....	19, 392	20, 163	20, 566

FOREST SERVICE—Continued

Acquisition of Lands for National Forests, Under Special Acts (Receipt Limitation)—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$738	\$2, 047	\$2, 047
05 Rents and utility services.....	4		
07 Other contractual services.....	5		
08 Supplies and materials.....	976	350	350
09 Equipment.....	376		
10 Lands and structures.....	36, 546	119, 440	119, 037
Total obligations.....	58, 037	142, 000	142, 000

APPROPRIATION TEXT

Special Acts: For the acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts authorizing annual appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts: Uinta and Wasatch National Forests, Utah, Act of August 26, 1935 (Public Law 337), as amended, \$40,000; Cache National Forest, Utah, Act of May 11, 1938 (Public Law 505), as amended, \$10,000; San Bernardino and Cleveland National Forests, Riverside County, California, Act of June 15, 1938 (Public Law 634), as amended, \$22,000; Nevada and Toiyabe National Forests, Nevada, Act of June 25, 1938 (Public Law 748), as amended, \$10,000; Angeles National Forest, California, Act of June 11, 1940 (Public Law 591), \$20,000; Cleveland National Forest, San Diego County, California, Act of June 11, 1940 (Public Law 589), \$5,000; Sequoia National Forest, California, Act of June 17, 1940 (Public Law 637), \$35,000; in all \$142,000. (Act of May 26, 1944, Public Law 310; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$142,000

Estimate 1951, \$142,000

Emergency Reconstruction and Repair, Forest Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2, 072, 500		
Prior year balance available.....	3, 988, 872	\$2, 066, 951	
Total available for obligation.....	6, 061, 372	2, 066, 951	
Balance available in subsequent year.....	-2, 066, 951		
Unobligated balance, estimated savings.....	-3, 357		
Total direct obligations.....	3, 991, 064	2, 066, 951	
<i>Reimbursable Obligations</i>			
Reimbursements for service performed.....	658		
Total obligations.....	3, 991, 722	2, 066, 951	

PROGRAM AND PERFORMANCE

Three supplemental appropriations were made in the fiscal years 1948, 1949, and 1950 to repair damage to national forest improvements caused by the floods of May and June 1948 in the Pacific Northwest and the floods of June 1949 in Virginia, West Virginia, Georgia, and North Carolina. The major portion of these appropriations is used for the reconstruction, replacement, and repair of roads, bridges, and trails. Smaller amounts are used for repair of telephone lines, fences, campgrounds, and buildings.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. For reconstruction and replacement of roads, trails, bridges, telephone lines and other facilities and improvements in the national forests damaged or destroyed by floods.....	\$3, 991, 064	\$2, 049, 521 17, 430	
2. Pay increases.....			
Total direct obligations.....	3, 991, 064	2, 066, 951	
<i>Reimbursable Obligations</i>			
1. For reconstruction and replacement of roads, trails, bridges, telephone lines and other facilities and improvements in the national forests damaged or destroyed by floods.....	658		
Total obligations.....	3, 991, 722	2, 066, 951	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2	2	
Average number of all employees.....	513	321	
01 Personal services:			
Permanent positions.....	\$389, 547	\$130, 120	
Part-time and temporary positions.....	1, 186, 574	829, 900	
Regular pay in excess of 52-week base.....	170	1, 450	
Payment above basic rates.....	163, 027	4, 200	
Pay increases, Public Law 429.....		17, 430	
Total personal services.....	1, 739, 318	983, 100	
Deduct charges for quarters and subsistence.....	4, 109	1, 030	
Net personal services.....	1, 735, 209	982, 070	
02 Travel.....	29, 555	11, 000	
03 Transportation of things.....	63, 965	17, 400	
04 Communication services.....	7, 168	1, 400	
05 Rents and utility services.....	61, 863	1, 100	
07 Other contractual services.....	21, 912	9, 000	
08 Supplies and materials.....	1, 007, 713	369, 981	
09 Equipment.....	169, 197	22, 000	
10 Lands and structures.....	895, 140	653, 000	
Total obligations.....	3, 991, 722	2, 066, 951	

Allotment to Forest Service from "Administrative expenses, section 392, Agricultural Adjustment Act of 1938"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Administrative expenses, section 392, Agricultural Adjustment Act of 1938, Department of Agriculture," which is shown under Production and Marketing Administration.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For cooperation with Production and Marketing Administration in administration of the naval stores conservation program</i>			
Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	4	4
01 Personal services:			
Permanent positions.....	\$21, 339	\$17, 647	\$17, 983
Regular pay in excess of 52-week base.....	57	61	
Pay increases, Public Law 429.....		350	560
Total personal services.....	21, 396	18, 058	18, 543
02 Travel.....	1, 388	1, 716	1, 716
03 Transportation of things.....	479	290	290
04 Communication services.....	40	95	95
05 Rents and utility services.....	97	150	150
07 Other contractual services.....	12	25	25
08 Supplies and materials.....	256	510	235
09 Equipment.....	6	250	250
Total obligations.....	23, 674	21, 094	21, 304

Allotment to Forest Service from "Control of forest pests, Department of Agriculture" white pine blister rust

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Control of forest pests, Department of Agriculture," white pine blister rust.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For control of white pine blister rust on national forest lands</i>			
Total number of permanent positions.....	109	103	110
Average number of all employees.....	508	518	595
01 Personal services:			
Permanent positions.....	\$406,184	\$383,205	\$383,780
Part-time and temporary positions.....	973,375	971,245	1,154,321
Regular pay in excess of 52-week base.....	1,433	1,210	
Payment above basic rates.....	77,795	50,500	52,500
Pay increases, Public Law 429.....		16,439	32,200
Total personal services.....	1,458,787	1,422,599	1,622,801
Deduct charges for quarters and subsistence.....	3,007	2,659	2,750
Net personal services.....	1,455,780	1,419,940	1,620,051
02 Travel.....	9,150	13,908	15,008
03 Transportation of things.....	7,892	8,387	9,387
04 Communication services.....	5,358	4,959	5,634
05 Rents and utility services.....	15,254	14,766	16,641
06 Printing and reproduction.....	2,023	2,000	2,000
07 Other contractual services.....	179,566	166,359	198,859
Services performed by other agencies.....	75,393	71,000	71,000
08 Supplies and materials.....	165,982	182,835	198,774
09 Equipment.....	58,903	58,196	65,696
13 Refunds, awards, and indemnities.....	8		
Total obligations.....	1,975,309	1,942,350	2,203,050

Allotment to Forest Service from "Flood control, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Flood control, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For preliminary examinations and surveys in areas assigned by the Secretary; watershed improvement work on congressionally approved watersheds; and for assistance in preparation of an agricultural plan for the Columbia Basin area</i>			
Total number of permanent positions.....	174	200	198
Average number of all employees.....	292	373	370
01 Personal services:			
Permanent positions.....	\$622,917	\$725,079	\$729,443
Part-time and temporary positions.....	364,533	494,557	490,252
Regular pay in excess of 52-week base.....	2,183	2,946	
Payment above basic rates.....	53		
Pay increases, Public Law 429.....		20,999	30,891
Total personal services.....	989,686	1,243,581	1,250,586
Deduct charges for quarters and subsistence.....	2,284	2,986	2,986
Net personal services.....	987,402	1,240,595	1,247,600
02 Travel.....	54,545	75,401	75,588
03 Transportation of things.....	6,868	11,270	9,870
04 Communication services.....	4,709	5,357	5,357
05 Rents and utility services.....	13,165	16,442	16,092
06 Printing and reproduction.....	1,019	1,643	1,643
07 Other contractual services.....	10,561	10,311	8,811
Services performed by other agencies.....	5,811	20,875	20,875
08 Supplies and materials.....	177,380	232,326	233,314
09 Equipment.....	104,129	164,036	161,367
10 Lands and structures.....	157,917	150,000	206,292
11 Grants, subsidies, and contributions.....	23,598	25,000	63,385
13 Refunds, awards, and indemnities.....	1,618		
Total obligations.....	1,548,722	1,953,256	2,050,194

Allotment to Forest Service from "Land utilization and retirement of submarginal land, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Land utilization and retirement of submarginal lands, Department of Agriculture" which is shown under Soil Conservation Service.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>To provide for the resurvey of disputed boundaries and ownership of land utilization projects</i>			
Average number of all employees.....			13

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
<i>To provide for the resurvey of disputed boundaries and ownership of land utilization projects—Continued</i>			
01 Personal services:			
Part-time and temporary positions.....			\$42,437
Pay increases, Public Law 429.....			1,850
Total personal services.....			44,287
02 Travel.....			5,563
08 Supplies and materials.....			2,000
Total obligations.....			51,850

Allotment to Forest Service from "Local administration, section 388, Agricultural Adjustment Act of 1938, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Local administration, section 388, Agricultural Adjustment Act of 1938, Department of Agriculture," which is shown under Production and Marketing Administration.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For cooperation with Production and Marketing Administration in administration of the naval stores conservation program</i>			
11 Grants, subsidies, and contributions.....	\$95,310	\$107,440	\$103,425

Allotment to Forest Service from "Research and Marketing Act, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Utilization research on the development and application of present, new, and extended uses of agricultural commodities; research on problems other than utilization, such as agricultural commodities; and for marketing research and marketing service activities</i>			
Total number of permanent positions.....	47	58	58
Average number of all employees.....	48	59	59
01 Personal services:			
Permanent positions.....	\$163,332	\$201,103	\$203,115
Part-time and temporary positions.....	2,630	3,498	2,041
Regular pay in excess of 52-week base.....	148	555	
Payment above basic rates.....	183	146	146
Pay increases, Public Law 429.....		5,800	8,600
Total personal services.....	166,293	211,102	213,902
Deduct charges for quarters and subsistence.....	215	305	305
Net personal services.....	166,078	210,797	213,597
02 Travel.....	4,888	8,980	8,980
03 Transportation of things.....	3,114	1,767	1,767
04 Communication services.....	1,459	881	881
05 Rents and utility services.....	2,916	2,685	2,685
07 Other contractual services.....	4,381	53,936	3,936
Services performed by other agencies.....	218	250	250
08 Supplies and materials.....	13,301	15,949	15,949
09 Equipment.....	3,995	555	555
Total obligations.....	200,350	295,800	248,600

Working Fund, Agriculture, Forest Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$347,196	\$248,979	
Advanced from—			
Department of Defense:			
Department of the Army.....	55,075	13,900	
Department of the Navy.....	133,160	65,000	
Department of the Air Force.....	197,500		
National Advisory Committee for Aeronautics.....	22,500	22,500	
Department of Commerce.....		85,000	
Department of the Interior.....	78,917	17,267	
Federal Power Commission.....	2,550	2,500	
Housing and Home Finance Agency.....	35,000		

FOREST SERVICE—Continued

Working Fund, Agriculture, Forest Service—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Advanced from—Continued			
Department of Agriculture:			
Production and Marketing Administration		\$4,500	
Rural Electrification Administration	\$9,000		
Soil Conservation Service		5,000	
Total available for obligation	880,898	464,646	
Balance available in subsequent year	-248,979		
Carried to surplus fund	-2,989		
Obligations incurred	628,930	464,646	
Comparative transfer from "Forest development roads and trails, Department of Agriculture," forest highways	117,996		
Total direct obligations	746,926	464,646	
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	9,899		
Total obligations	756,825	464,646	

PROGRAM AND PERFORMANCE

Funds are advanced to the Forest Service by other Government agencies and by agencies within the Department of Agriculture for work which the Forest Service is equipped to perform.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Research and consulting services on sandwich materials, aircraft cargo floor panels, packaging and container problems, glues, plastics, core and bonding materials (Department of the Air Force)	\$174,971	\$90,216	
2. Restoration of damaged national forest lands at Camp Livingston, Camp Claiborne and Breezy Hill Artillery Range, Louisiana (Department of the Army)	93,347	49,916	
3. Research on glues for plywood and furniture, fiberboard in shipping containers, packaging and container problems, and nitration of cellulose (Department of the Army)	48,015	28,088	
4. Research on plywood, glues, laminated plastics, sandwich construction, core and bonding materials, packaging and container materials (Department of the Navy)	130,993	114,161	
5. Studies of stress concentration in non-isotropic materials, of effects of high and low temperatures on the properties of adhesives, of the strength and bonding of cellular cores for sandwich construction (National Advisory Committee on Aeronautics)	26,470	26,037	
6. Protection of Department of the Interior lands within National Forests (Department of the Interior)	82,895	1,907	
7. Reconstruction or relocation of National Forest improvements damaged or destroyed by activities of Department of Interior agencies (Department of the Interior)	12,555	10,611	
8. To cover cost of fire protection and for maintenance of smoke jumpers for use on forest fires on park-service land (Department of the Interior)	7,848	7,095	
9. Production of tree planting stock (Department of the Interior)	228	881	
10. Investigation of applications, and construction, maintenance and improvement of access roads to sources of raw materials (Department of Commerce, Public Roads Administration)	383	2,593	
11. Supervision of forest highway program (Department of Commerce, Public Roads Administration)	92,474	107,522	
12. Investigation and supervision of Federal Power Commission projects (Federal Power Commission)	2,145	3,597	
13. Program of investigations and research on building materials and systems (Housing and Home Finance Agency)	66,094	25	

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
14. Research on development of packages for dried and shell eggs (Production and Marketing Administration)		\$4,450	
15. For technical assistance on power-line pole problems (Rural Electrification Administration)	\$5,733	3,267	
16. Snow survey in Montana (Soil Conservation Service)	2,775	100	
17. Production of tree planting stock (Soil Conservation Service)		4,880	
18. Pay increases		9,300	
Total direct obligations	746,926	464,646	
<i>Reimbursable Obligations</i>			
19. Fire protection Bureau of Land Management, public lands (Department of the Interior)	7,582		
20. Supervision of forest highway program (Department of Commerce, Public Roads Administration)	2,317		
Total reimbursable obligations	9,899		
Total obligations	756,825	464,646	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	139	85	
Average number of all employees	189	115	
01 Personal services:			
Permanent positions	\$496,259	\$304,700	
Part-time and temporary positions	103,357	63,500	
Regular pay in excess of 52-week base	2,135	1,300	
Payment above basic rates	2,020	1,200	
Pay increases, Public Law 429		9,300	
Total personal services	603,771	380,000	
Deduct charges for quarters and subsistence	586	354	
Net personal services	603,185	379,646	
02 Travel	9,953	6,100	
03 Transportation of things	1,752	1,100	
04 Communication services	3,345	2,000	
05 Rents and utility service	15,294	9,400	
07 Other contractual services	17,298	10,600	
08 Supplies and materials	87,312	44,300	
09 Equipment	18,686	11,500	
Total obligations	756,825	464,646	

Allotment to Forest Service from "Working fund, Agriculture, general"

NOTE.—The following schedule covers obligations under an allotment from "Working fund, Agriculture, general," which is shown under Miscellaneous.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For mapping of strategic areas</i>			
Total number of permanent positions			
Average number of all employees	6	10	
01 Personal services:			
Permanent positions	\$27,276	\$46,536	
Pay increases, Public Law 429		964	
Total personal services	27,276	47,500	
02 Travel	156	444	
05 Rents and utility services	834	2,000	
08 Supplies and materials	210	500	
Total obligations	28,476	50,444	

Total, Forest Service, annual definite appropriations:

Appropriated 1950, \$52,977,500

Estimate 1951, \$62,142,000

Special account:

Working Fund, Agriculture, Forest Service (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$1	\$3,007	
Advanced from Department of the Interior	5,500	3,700	
Total available for obligation	5,501	6,707	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Balance available in subsequent year.....	-\$3,007		
Returned to Department of the Interior.....	-1		
Total obligations.....	2,493	\$6,707	

PROGRAM AND PERFORMANCE

Funds are advanced to the Forest Service by the Department of the Interior for work which the Forest Service is equipped to perform.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. For installation of radio communication equipment (Department of the Interior).....		\$3,700	
2. For relocation of telephone line (Department of the Interior).....		2,953	
3. For snow investigations (Department of the Interior).....	\$2,493	7	
4. Pay increases.....		47	
Total obligations.....	2,493	6,707	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....			
Average number of all employees.....	1	1	
01 Personal services:			
Part-time and temporary positions.....	\$2,333	\$1,646	
Pay increases, Public Law 429.....		47	
Total personal services.....	2,333	1,693	
02 Travel.....	12	6	
03 Transportation of things.....		23	
07 Other contractual services.....	81	23	
08 Supplies and materials.....	67	2,312	
09 Equipment.....		2,650	
Total obligations.....	2,493	6,707	

Permanent indefinite appropriation, general account:

Payments to School Funds, Arizona and New Mexico, Act June 20, 1910—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$57,096; 1950, \$61,000; 1951, \$61,000.

PROGRAM AND PERFORMANCE

Each of the States of Arizona and New Mexico are reimbursed, as income for their common-school fund, in such proportion of the gross proceeds of all the national forests within those States as the area of land granted to the States for school purposes within the national forests bears to the total area of all national forests within the States. As soon after close of the fiscal year as the receipts from national forests and the area of school lands in the States of Arizona and New Mexico are determined, the payments are made to the States (act of June 20, 1910, 36 Stat. 562, 573).

OBLIGATIONS BY ACTIVITIES

Payments to school funds, Arizona and New Mexico, national forest fund—1949, \$57,096; 1950, \$61,000; 1951, \$61,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$57,096; 1950, \$61,000; 1951, \$61,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$61,000 Estimate 1951, \$61,000

Permanent indefinite appropriations, special accounts:

Payments to States and Territories from the National Forests Fund—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$5,983,424; 1950, \$7,719,490; 1951, \$7,500,000.

PROGRAM AND PERFORMANCE

In accordance with various statutes, 25 percent of all money received from the national forests, with minor exceptions, during any fiscal year is paid to the States and Territories in which the forests are located, for the benefit of public schools and public roads of the county or counties in which such national forests are situated. The amount of this appropriation varies each year in direct proportion to national forest receipts during the previous fiscal year (16 U. S. C. 500).

OBLIGATIONS BY ACTIVITIES

Payments to States and Territories from the national forests fund—1949, \$5,983,424; 1950, \$7,719,490; 1951, \$7,500,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$5,983,424; 1950, \$7,719,490; 1951, \$7,500,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$7,719,490 Estimate 1951, \$7,500,000

Roads and Trails for States, National Forests Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,393,370	\$3,088,000	\$3,000,000
Prior year balance available.....	1,324,622	1,930,486	1,930,486
Total available for obligation.....	3,717,992	5,018,486	4,930,486
Balance available in subsequent years.....	-1,930,486	-1,930,486	-1,930,486
Total direct obligations.....	1,787,506	3,088,000	3,000,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	8,874	212,875	213,875
Payments received from non-Federal sources.....	9,992	13,625	13,625
Total reimbursable obligations.....	18,866	226,500	227,500
Total obligations.....	1,806,372	3,314,500	3,227,500

PROGRAM AND PERFORMANCE

Ten percent of moneys received from activities of the national forests during each fiscal year is available at the end thereof to the Secretary of Agriculture for the construction and maintenance of roads and trails within the national forests in the States from which such proceeds are derived (act of Mar. 4, 1913, 16 U. S. C. 50).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Construction.....	\$994,423	\$2,766,102	\$2,667,465
2. Maintenance.....	793,083	300,000	300,000
4. Pay increases.....		21,898	32,535
Total direct obligations.....	1,787,506	3,088,000	3,000,000
<i>Reimbursable Obligations</i>			
1. Construction.....	8,592	225,000	225,000
3. Sale of supplies, materials, and equipment.....	10,304		
4. Pay increases.....		1,500	2,500
Total reimbursable obligations.....	18,896	226,500	227,500
Total obligations.....	1,806,372	3,314,500	3,227,500

¹ Because of the influence of weather conditions upon the amount and cost of maintenance work to be performed, and upon the period of the field season in which the work can be performed, the project amounts entered in the current and budget years above should be treated as estimates only.

FOREST SERVICE—Continued**Roads and Trails for States, National Forests Fund—Continued**

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	106	110	110
Average number of all employees.....	366	681	681
01 Personal services:			
Permanent positions.....	\$392,521	\$393,604	\$397,540
Part-time and temporary positions.....	589,298	1,406,879	1,406,563
Regular pay in excess of 52-week base.....	3,317	3,620	-----
Payment above basic rates.....	12,056	10,092	10,092
Pay increases, Public Law 429.....	-----	23,398	35,035
Total personal services.....	997,192	1,837,593	1,849,230
Deduct charges for quarters and subsistence.....	2,916	2,575	2,575
Net personal services.....	994,276	1,835,018	1,846,655
02 Travel.....	15,886	19,575	19,575
03 Transportation of things.....	13,731	17,050	17,050
04 Communication services.....	2,122	1,715	1,715
05 Rents and utility services.....	29,464	20,360	20,360
07 Other contractual services.....	123,574	269,680	269,680
08 Supplies and materials.....	424,080	585,602	486,965
09 Equipment.....	105,485	265,000	265,000
10 Lands and structures.....	97,452	300,000	300,000
11 Grants, subsidies, and contributions.....	302	500	500
Total obligations.....	1,806,372	3,314,500	3,227,500

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$3,088,000 Estimate 1951, \$3,000,000

Total, Forest Service, permanent appropriations:

Appropriated 1950, \$10,868,490 Estimate 1951, \$10,561,000

Total, Forest Service, general and special appropriations:

Appropriated 1950, \$63,845,990 Estimate 1951, \$72,703,000

Trust accounts:

Cooperative Work, Forest Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$6,315,607	\$6,000,000	\$6,000,000
Prior year balance available.....	7,088,211	7,486,432	7,486,432
Total available for obligation.....	13,403,818	13,486,432	13,486,432
Balance available in subsequent year.....	-7,486,432	-7,486,432	-7,486,432
Total direct obligations.....	5,917,386	6,000,000	6,000,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,572	-----	-----
Total obligations.....	5,920,958	6,000,000	6,000,000

PROGRAM AND PERFORMANCE

All moneys received as contributions for cooperative work in forest investigations, the protection and improvement of the national forests, and the protection, reforestation, and administration of private lands are covered into the Treasury and constitute a trust fund. Such contributions include deposits received from timber purchasers to cover the cost to the United States of (1) disposing of brush and other debris resulting from cutting operations in sales of national forest timber; (2) sale-area betterment through planting, sowing, and timber stand

improvement; and (3) scaling services requested by purchasers in addition to those required by the Forest Service. This trust fund is appropriated and made available until expended, as the Secretary of Agriculture may direct, for expenses of the Forest Service in this work. Except for deposits by purchasers of national forest timber under 16 U. S. C. 576b, this fund is also available for refunds to the contributors of amounts paid in by them in excess of their share of the cost of such expenses (16 U. S. C. 490, 498, 572, 572a, 576b, 581; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Construction of improvements.....	\$664,723	\$670,000	\$670,000
2. Maintenance of improvements.....	743,812	760,000	760,000
3. Prevention and suppression of forest fires and control of insect epidemics.....	1,291,025	1,280,000	1,270,000
4. Disposal of brush and other debris in timber-sale operations and sale-area betterment.....	2,651,008	2,685,438	2,666,015
5. Forest investigations.....	306,371	275,000	275,000
6. Administration.....	103,665	110,000	110,000
7. Reforestation.....	35,050	35,000	35,000
8. Refunds to cooperators.....	121,732	123,000	123,000
9. Pay increases.....	-----	61,562	90,985
Total direct obligations.....	5,917,386	6,000,000	6,000,000
<i>Reimbursable Obligations</i>			
4. Disposal of brush and other debris in timber-sale operations and sale-area betterment.....	3,572	-----	-----
Total obligations.....	5,920,958	6,000,000	6,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	265	265	265
Average number of all employees.....	1,568	1,583	1,580
01 Personal services:			
Permanent positions.....	\$1,229,164	\$1,235,000	\$1,240,000
Part-time and temporary positions.....	2,834,888	2,880,500	2,883,500
Regular pay in excess of 52-week base.....	7,908	8,000	-----
Payment above basic rates.....	73,595	75,000	75,000
Pay increases, Public Law 429.....	-----	61,562	90,985
Total personal services.....	4,145,555	4,260,062	4,289,485
Deduct charges for quarters and subsistence.....	23,110	24,000	24,000
Net personal services.....	4,122,445	4,236,062	4,265,485
02 Travel.....	32,534	35,000	35,000
03 Transportation of things.....	47,262	48,000	48,000
04 Communication services.....	7,532	7,500	7,500
05 Rents and utility services.....	22,784	23,000	23,000
07 Other contractual services.....	262,577	266,000	266,000
Services performed by other agencies.....	122,165	124,000	124,000
08 Supplies and materials.....	807,255	758,438	729,015
09 Equipment.....	144,451	146,000	146,000
10 Lands and structures.....	230,221	233,000	233,000
13 Refunds, awards, and indemnities.....	121,732	123,000	123,000
Total obligations.....	5,920,958	6,000,000	6,000,000

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$6,000,000 Estimate 1951, \$6,000,000

Working Fund, Agriculture, Forest Service (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,573	-----	-----
Returned to Farmers' Home Administration.....	-1,573	-----	-----
Total obligations.....	-----	-----	-----

Allotted to Forest Service from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For cooperation with Puerto Rico in preparation of cadastral and base maps of 6 insular forest units</i>			
Total number of permanent positions.....			
Average number of all employees.....			
01 Personal services: Permanent positions.....	\$876		
08 Supplies and materials.....	634		
Total obligations.....	1,510		

Total, Forest Service, trust appropriations:

Appropriated 1950, **\$6,000,000**

Estimate 1951, **\$6,000,000**

FLOOD CONTROL

Flood Control, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$6,000,000	\$9,500,000	\$11,700,000
Prior year balance available.....	7,238,066	1,250,410	
Available in prior year.....	-6,000,000		
Transferred to—			
"Salaries and expenses, Office of Secretary of Agriculture".....	-11,484	-25,500	-45,700
"Salaries and expenses, Office of Solicitor, Department of Agriculture".....	-17,000	-17,350	-17,500
Total available for obligation.....	7,209,582	10,707,660	11,636,800
Balance available in subsequent year.....	-1,250,410		
Obligations incurred.....	5,959,172	10,707,560	11,636,800
Comparative transfer from "Printing and binding, Department of Agriculture".....	4,460		
Total direct obligations.....	6,963,632	10,707,560	11,636,800
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	14,882	25,694	13,094
Payments received from non-Federal sources.....	13,137		
Total reimbursable obligations.....	28,019	25,694	13,094
Total obligations.....	5,991,651	10,733,154	11,649,894

PROGRAM AND PERFORMANCE

Flood-control activities of the Department are directed toward the reduction of damages caused by floodwaters and sediment. The principal benefits accrue in the upstream areas and along tributary streams, but downstream reaches also benefit. About 75 percent of all floodwater and sediment damage is caused by the frequent floods on relatively small tributary streams.

Activities undertaken are of two types: (1) The examination and survey of watersheds and the preparation of reports setting forth the watershed conditions and recommending improvement programs; and (2) the installation of measures in the improvement programs approved by the Congress.

After review within the Department, by other concerned Federal agencies, and by the appropriate States, watershed survey reports are transmitted to the Congress for consideration. After the recommended programs are approved by the Congress, the Department then proceeds to install the authorized measures.

Floodwater and sediment damages are prevented or reduced by appropriate combinations of improvement measures, designed and installed on a subwatershed basis. These facilitate and increase the infiltration and storage of rainfall in the soil, and retard and control run-off so that it causes a minimum of flooding and of erosion from the surface, in gullies, and from stream banks on its way to the main river channels. The measures are complementary to the main-stream flood-control structures and works constructed by the Corps of Engineers and other agencies. They provide flood protection to upstream areas, reduce the volume of sediment that is deposited in river channels and main-stream reservoirs and reduce the peaks of main-stream floods.

In general, the measures which provide conservation benefits and help to increase production are installed by landowners and operators with technical assistance, some materials, such as grass seed, and the use of certain equipment, such as specially designed seed drills being provided by the Department. Measures which principally benefit downstream areas and communities are installed primarily at public (Federal, State, and the like) expense and, when installed on nonpublic lands, are maintained by landowners and other local interests. Measures on publicly owned lands are installed and maintained at public expense.

Preliminary examination or survey work was in progress on 62 watersheds in 1949, is scheduled for 64 watersheds in 1950, and is proposed for 41 individual or groups of watersheds in 1951. In the same year the Department proposes to initiate the preparation of a comprehensive agricultural plan for the development, use, and conservation of land, water, and forest resources, and for flood control in the Columbia Basin area. Acceleration of the works of improvement now in process of installation on 11 watersheds, for which programs have been approved by the Congress, is proposed for 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Surveys:			
(a) Preliminary examinations and surveys (flood control).....	\$1,695,294	\$1,974,367	\$1,948,593
(b) Agricultural program planning, Columbia Basin area.....			176,015
2. Works of improvement (flood control).....	4,268,338	8,616,694	9,313,213
3. Pay increases.....		116,499	198,979
Total direct obligations.....	5,963,632	10,707,560	11,636,800
<i>Reimbursable Obligations</i>			
1. Surveys: (a) Preliminary examinations and surveys (flood control).....	7,875	14,094	13,094
2. Works of improvement (flood control).....	20,144	11,500	
Total reimbursable obligations.....	28,019	25,594	13,094
Total obligations.....	5,991,651	10,733,154	11,649,894

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Allotted to—			
Bureau of Agricultural Economics.....	\$3,749	\$30,000	\$52,000
Extension Service.....			3,000
Office of Administrator, Agricultural Research Administration.....			13,700
Forest Service.....	1,530,521	1,940,162	2,037,100
Soil Conservation Service.....	4,429,362	8,737,398	9,328,500
Production and Marketing Administration.....			155,000

FLOOD CONTROL—Continued

Flood Control, Department of Agriculture—Continued

OBLIGATIONS BY ALLOTMENTS—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Allotted to—Continued			
Farmers' Home Administration.....			\$7,000
Rural Electrification Administration.....			38,000
Farm Credit Administration.....			2,500
Total direct obligations.....	\$5,963,632	\$10,707,560	11,636,800
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	14,882	25,594	13,094
Payments received from non-Federal sources.....	13,137		
Total reimbursable obligations.....	28,019	25,594	13,094
Total obligations.....	5,991,651	10,733,154	11,649,894

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

APPROPRIATION TEXT

Flood control: For expenses necessary, in accordance with the Flood Control Act, approved June 22, 1936 (Public Law 738, Seventy-fourth Congress; 33 U. S. C. 701a), as amended and supplemented, to make preliminary examinations and surveys, and to perform works of [improvements, \$9,500,000] improvement, and to plan the agricultural phases of the development of the Columbia Basin area in accordance with the provisions of laws relating to the activities of the Department, including not to exceed [\$161,500] \$202,000 for personal services in the District of Columbia, [to be immediately available and] to remain available until expended, \$11,700,000, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for flood-control purposes: *Provided*, That no part of such funds shall be used for the purchase of lands in the Yazoo and Little Tallahatchie watersheds without specific approval of the county board of supervisors of the county in which such lands are situated, nor shall any part of such funds be used for the purchase of lands in the counties of Adair, Cherokee, and Sequoyah, in the State of Oklahoma, without the specific approval of the Board of County Commissioners of the county in which such lands are situated: *Provided further*, That the Secretary is hereby empowered to substitute other suitable measures and procedures in the Little Tallahatchie and Yazoo River watersheds in lieu of acquisition of land in those watersheds as originally contemplated]. (Act of June 22, 1936 (Public Law 738, Seventy-fourth Congress), as amended and supplemented; Act of May 15, 1962 (5 U. S. C. 511-514); and other acts relating to the Department, including the Act of Apr. 27, 1935 (16 U. S. C. 590a); Act of June 29, 1935 (7 U. S. C. 427); Act of Feb. 29, 1936, as amended (16 U. S. C. 590d); Act of May 20, 1936 (7 U. S. C. 902); Act of July 22, 1937 (7 U. S. C. 1011); Department of Agriculture Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$9,500,000

Estimate 1951, \$11,700,000

SOIL CONSERVATION SERVICE

Salaries and Expenses, Soil Conservation Service—

APPROPRIATION TEXT

For expenses necessary to carry out the provisions of the Act approved April 27, 1935 (16 U. S. C. 590a-590f), which provides for a national program of erosion control and soil and water conservation, including not to exceed [\$983,000] \$1,004,000 for personal services in the District of Columbia, furnishing of subsistence to employees, operation and maintenance of aircraft, and the purchase and erection or alteration of permanent buildings: *Provided*, That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same with any such building, shall not exceed \$2,500 except where buildings are acquired in conjunction with land being purchased for other purposes and except for eight buildings to be constructed at a cost not to exceed \$15,000 per building: *Provided further*, That no money appropriated in this Act shall be available for the construction of any such building on land not owned by the

Government: *Provided further*, That in the State of Missouri where the State has established a central State agency authorized to enter into agreements with the United States or any of its agencies on policies and general programs for the saving of its soil by the extension of Federal aid to any soil conservation district in such State, the agreements made by or on behalf of the United States with any such soil conservation district shall have the prior approval of such central State agency before they shall become effective as to such district, as follows: (5 U. S. C. 511-512—establishing the Department of Agriculture; 565a; 7 U. S. C. 1387; 16 U. S. C. 590a-590f—establishing the Soil Conservation Service; 590q-1. The foregoing citations apply to all appropriation items under the Soil Conservation Service; Department of Agriculture Appropriation Act, 1950.)

Soil conservation research:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,652,500	\$1,400,000	\$1,443,500
Proposed supplemental estimate due to pay increases.....		28,600	
Total available for obligation.....	1,652,500	1,428,600	1,443,500
Unobligated balance, estimated savings.....	-24,409		
Obligations incurred.....	1,628,091	1,428,600	1,443,500
Comparative transfer from "Printing and binding, Department of Agriculture".....	989		
Total direct obligations.....	1,629,080	1,428,600	1,443,500
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	10,073	11,700	11,800
Payments received from non-Federal sources.....	11,035	12,500	12,550
Total reimbursable obligations.....	21,108	24,200	24,350
Total obligations.....	1,650,188	1,452,800	1,467,850

PROGRAM AND PERFORMANCE

Studies are conducted to determine the character, causes, effects, and extent of soil and water loss and to develop, adapt, and improve conservation farming practices and methods which will adequately protect agricultural land and related water resources.

Development and improvement of soil and water conservation practices is accomplished by (a) laboratory and plot work to develop basic information, (b) experiment station field scale trials of practices, and (c) the adaptation and testing of practices for application over extensive areas in close cooperation with the staff working on the planning and application of conservation practices on the land. As successful practices are developed, they are incorporated into the regular soil and water conservation programs of the Service. This work is conducted in cooperation with the State agricultural experiment stations and other Department of Agriculture agencies and is correlated with the program of the Agricultural Research Administration.

1. *Erosion control investigations.*—Included in these studies are (1) the development of agronomic and vegetative means of controlling erosion, improving productivity, and conserving soil moisture; (2) development of improved tillage techniques, studies of the effect of farm crops, cropping systems, climate, and wind upon soil erosion and water loss, and development of control measures; (3) studies of crops and cropping methods which are adapted to areas that are too steep for ordinary farming and upon which erosion conditions are so critical that specialized protective measures are required; and (4) investigations of the effects of conservation farming upon the farmer's income and living standards.

2. *Drainage and water control investigations in humid areas.*—These studies include (1) the development and improvement of farm drainage methods, structures, and construction equipment; (2) work on various factors which

affect rates of surface run-off and flood flows; and (3) the development of engineering and mechanical controls of run-off, erosion, and siltation.

3. *Irrigation and water conservation investigations in western areas.*—This work includes (1) the development of engineering principles and methods of controlling and conserving irrigation water supplies and preventing erosion, siltation, and accumulation of alkali; (2) development and improvement of farm irrigation systems and structures; (3) development of efficient water utilization practices; and (4) snow survey investigations and analyses to determine available irrigation water supplies.

4. *Water regulation investigations to conserve the soil and reduce fire hazards in the Everglades region of Florida.*—These investigations include (1) the development and improvement of water management facilities and farming practices necessary to conserve the soil and water resources of the Everglades; (2) development of fire prevention practices; (3) making of topographic and land-use capability surveys; and (4) studies of run-off, seepage, and evaporation.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Erosion control investigations.....	\$854,515	\$706,400	\$706,400
2. Drainage and water control investigations in humid areas.....	453,026	434,400	434,400
3. Irrigation and water conservation investigations in western areas.....	286,982	229,800	229,800
4. Water regulation investigations to conserve the soil and reduce fire hazards in the Everglades region of Florida.....	34,557	29,400	29,400
5. Pay increases.....		28,600	43,500
Total direct obligations.....	1,629,080	1,428,600	1,443,500
<i>Reimbursable Obligations</i>			
1. Erosion control investigations.....	125		
2. Drainage and water control investigations in humid areas.....	125		
3. Irrigation and water control investigations in western areas.....	20,858	23,750	23,750
5. Pay increases.....		450	600
Total reimbursable obligations.....	21,108	24,200	24,350
Total obligations.....	1,650,188	1,452,800	1,467,850

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	363	320	301
Average number of all employees.....	399	296	298
01 Personal services:			
Permanent positions.....	\$1,134,550	\$1,130,550	\$1,155,350
Part-time and temporary positions.....	92,579	73,000	73,000
Regular pay in excess of 52-week base.....	4,543	4,300	
Payment above basic rates.....	887	500	
Pay increases, Public Law 429.....		29,050	44,100
Total personal services.....	1,222,559	1,237,400	1,272,450
02 Travel.....	54,844	39,900	39,900
03 Transportation of things.....	19,729	8,900	8,900
04 Communication services.....	7,126	8,000	8,000
05 Rents and utility services.....	11,350	12,900	12,900
06 Printing and reproduction.....	1,715	2,600	2,600
07 Other contractual services.....	51,900	40,800	40,800
Services performed by other agencies.....	3,408	2,300	2,300
08 Supplies and materials.....	118,761	63,900	43,900
09 Equipment.....	148,786	26,100	26,100
10 Lands and structures.....		10,000	10,000
13 Refunds, awards, and indemnities.....	10		
Total obligations.....	1,650,188	1,452,800	1,467,850

APPROPRIATION TEXT

Soil conservation research: For research and investigations into the character, cause, extent, history, and effects of erosion, soil and moisture depletion and methods of soil and water conservation (including the construction and hydrologic phases of farm irrigation and land drainage, and water regulation to conserve the soil and reduce fire hazards in the Everglades region of Florida, except

that expenditures for all work in the Everglades region shall be limited to a sum not in excess of funds made available for such work by the State of Florida, or political subdivisions thereof); and for construction, operation, and maintenance of experimental watersheds, stations, laboratories, plots, and installations, [\$1,400,000] \$1,443,500. (Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$1,400,000

Estimate 1951, \$1,443,500

Soil conservation operations:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$44,670,240	\$50,773,800	\$52,047,000
Proposed supplemental estimate due to pay increases.....		1,051,500	
Transferred from—			
"Supply and distribution of farm labor, Department of Agriculture".....	2,119,000		
"Salaries and expenses, Agricultural Adjustment Administration".....	85,192		
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-2,614		
Total available for obligation.....	46,871,818	51,825,300	52,047,000
Unobligated balance, estimated savings.....	-144,468		
Obligations incurred.....	46,727,350	51,825,300	52,047,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	58,137		
Comparative transfer to "Salaries and expenses, plant industry, soils and agricultural engineering, Agricultural Research Administration," soils, fertilizers, and irrigation.....	-200,700	-205,000	
Total direct obligations.....	46,584,787	51,620,300	52,047,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	134,643	167,300	168,200
Payments received from non-Federal sources.....	53,935	40,500	40,700
Total reimbursable obligations.....	188,578	207,800	208,900
Total obligations.....	46,773,365	51,828,100	52,255,900

PROGRAM AND PERFORMANCE

The Soil Conservation Service carries out a program of planning and establishing soil and water conservation measures cooperatively on private agricultural land in conservation districts. These districts are local units of government organized under State laws and responsible to the landowners and operators in the districts and to the State legislatures. They are formed only in response to the petition and favorable referendum vote of the landowners and operators who are carrying on agricultural operations within the proposed district boundaries.

Technical and other assistance is rendered to conservation districts in the 48 States, Alaska, Hawaii, Puerto Rico, and the Virgin Islands in developing and carrying out locally adapted programs of soil and water conservation. This assistance includes (a) the making of conservation surveys to determine the use capabilities and conservation needs of each acre of farm and ranch land; (b) technical assistance in developing and applying conservation farm plans which allow for the best possible use of the farmer's land, labor, equipment, and financial resources; (c) the loan of special equipment which is needed to establish some conservation practices but which is not otherwise readily available; (d) the grant of limited quantities of trees, new or improved strains of grass or legume seed, and other conservation plant materials; and (e) stream-flow forecasts (developed from snow surveys) which serve as a basis for efficient seasonal utilization of water available for irrigation and other purposes in the Western States. It is estimated that approximately 2,464 conservation districts covering 90 percent of the total land

SOIL CONSERVATION SERVICE—Continued

Salaries and Expenses, Soil Conservation Service—Continued

Soil conservation operations—Continued

area of the United States will have been organized and will request assistance by the end of the fiscal year 1951.

In cooperation with other Federal and State agencies, limited technical assistance is also given to farmers and ranchers outside conservation districts.

FISCAL-YEAR ACCOMPLISHMENTS AND COSTS *

Description	1949 actual	1950 estimate	1951 estimate
Conservation surveys:			
Acres surveyed.....	25,792,333	30,000,000	34,000,000
Amount obligated.....	\$3,064,600	\$3,377,000	\$3,377,000
Cost per acre.....	\$0.12	\$0.11	\$0.10
Conservation farm planning:			
Acres planned.....	32,283,595	36,000,000	38,000,000
Amount obligated.....	\$13,871,820	\$15,116,000	\$15,116,000
Cost per acre.....	\$0.43	\$0.42	\$0.40
Conservation treatment (assistance furnished in establishing practices):			
Acres treated.....	22,115,560	24,500,000	26,000,000
Amount obligated.....	\$27,611,310	\$30,029,000	\$30,029,000
Cost per acre.....	\$1.25	\$1.22	\$1.16
Improvement and maintenance of conservation plans: Amount obligated.....	\$2,037,057	\$2,050,300	\$2,050,300

* For comparability, excludes pay adjustment costs for Public Law 429 in fiscal years 1950 and 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Soil and water conservation operations in conservation districts and in cooperation with other Federal and State agencies.....	\$45,067,641	\$48,932,400	\$48,857,500
2. Operation of conservation nurseries for the furnishing of plants for use in soil and water conservation operations.....	1,517,146	1,637,300	1,637,300
3. Pay increases.....		1,050,600	1,552,200
Total direct obligations.....	46,584,787	51,620,300	52,047,000
<i>Reimbursable Obligations</i>			
1. Soil and water conservation operations in conservation districts and in cooperation with other Federal and State agencies.....	161,482	180,100	180,100
2. Operation of conservation nurseries for the furnishing of plants for use in soil and water conservation operations.....	27,096	24,400	24,400
3. Pay increases.....		3,300	4,400
Total reimbursable obligations.....	188,578	207,800	208,900
Total obligations.....	46,773,365	51,828,100	52,255,900

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	11,982	11,736	11,085
Average number of all employees.....	10,643	11,574	11,537
01 Personal services:			
Permanent positions.....	\$35,390,943	\$39,227,480	\$40,010,900
Part-time and temporary positions.....	2,524,624	2,206,580	1,948,900
Regular pay in excess of 52-week base.....	144,302	158,940	-----
Payment above basic rates.....	78,788	94,300	95,000
Pay increases:			
Public Law 359.....	-----	2,600	3,670
Public Law 429.....	-----	1,050,300	1,551,730
Total personal services.....	38,138,657	42,740,200	43,610,200
02 Travel.....	1,208,334	1,428,600	1,426,400
03 Transportation of things.....	322,879	349,200	319,300
04 Communication services.....	265,891	295,400	297,600
05 Rents and utility services.....	947,731	1,048,700	1,053,700
06 Printing and reproduction.....	80,342	122,800	122,900
07 Other contractual services.....	1,237,368	1,368,800	1,285,700
Services performed by other agencies.....	73,454	77,000	77,000
Pay increases, Public Law 429.....	-----	1,000	1,200
08 Supplies and materials.....	2,263,013	2,306,400	2,311,400
09 Equipment.....	2,157,569	2,088,900	1,749,400
10 Lands and structures.....	25,170	-----	-----
13 Refunds, awards, and indemnities.....	2,957	1,100	1,100
Total obligations.....	46,773,365	51,828,100	52,255,900

APPROPRIATION TEXT

Soil conservation operations: For carrying out preventive measures to conserve soil and water, including such special measures as may be necessary to prevent floods and the siltation of reservoirs, and including the improvement of farm irrigation and land drainage, the establishment and operation of conservation nurseries, the making of conservation plans and surveys, and the dissemination of information, **[\$50,773,800]** \$52,047,000: *Provided*, That no part of this appropriation may be expended for soil and water conservation operations in demonstration projects. (Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$50,773,800

Estimate 1951, * \$52,047,000

* Excludes \$201,500 for activities transferred in the estimate to "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," soils, fertilizers, and irrigation. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Allotment to Soil Conservation Service from "Flood control, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Flood control, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For making preliminary examinations and surveys on authorized watersheds to determine the extent of flood damages and the feasibility of reducing such damages through upstream watershed treatment, for carrying out works of improvement for run-off and water-flow retardation and soil-erosion prevention on the 11 watersheds on which such works of improvement have been specifically authorized and for assistance in the preparation of an agricultural plan for the Columbia Basin area</i>			
Total number of permanent positions.....	776	940	890
Average number of all employees.....	759	1,016	1,044
01 Personal services:			
Permanent positions.....	\$2,346,132	\$3,153,000	\$3,324,500
Part-time and temporary positions.....	304,904	338,500	323,600
Regular pay in excess of 52-week base.....	7,579	12,500	-----
Payment above basic rates.....	9,348	-----	-----
Pay increases, Public Law 429.....	-----	95,000	161,200
Total personal services.....	2,667,963	3,599,000	3,809,300
02 Travel.....	176,560	259,900	260,200
03 Transportation of things.....	21,133	46,300	40,500
04 Communication services.....	10,533	14,800	15,800
05 Rents and utility services.....	168,838	70,300	69,900
06 Printing and reproduction.....	6,250	20,800	20,300
07 Other contractual services.....	976,093	3,588,398	3,794,200
Services performed by other agencies.....	7,544	2,400	2,700
08 Supplies and materials.....	277,013	898,100	1,075,000
09 Equipment.....	127,253	248,900	240,300
Total obligations.....	4,439,180	8,749,898	9,328,500

Allotment to Soil Conservation Service from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For research on problems other than utilization such as the production of agricultural commodities.</i>			
Total number of permanent positions.....	19	21	16
Average number of all employees.....	17	20	18
01 Personal services:			
Permanent positions.....	\$56,635	\$73,355	\$73,456
Part-time and temporary positions.....	6,028	4,642	3,544
Regular pay in excess of 52-week base.....	251	216	-----
Payment above basic rates.....	4,236	3,487	4,700
Pay increases, Public Law 429.....	-----	1,800	2,600
Total personal services.....	67,150	83,500	84,300
02 Travel.....	2,387	4,200	4,200
03 Transportation of things.....	1,396	1,300	1,300
04 Communication services.....	245	400	400
05 Rents and utility services.....	750	500	500
06 Printing and reproduction.....	-----	200	200
07 Other contractual services.....	3,214	2,200	2,200
08 Supplies and materials.....	6,679	3,000	3,000
09 Equipment.....	5,657	2,600	2,600
Total obligations.....	87,478	97,800	98,600

Total, salaries and expenses, Soil Conservation Service,
annual definite appropriations:

Appropriated 1950, **\$52,173,800** Estimate 1951, **\$53,490,500**

Land Utilization and Retirement of Submarginal Land, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,189,000	\$1,225,000	\$1,893,100
Proposed supplemental estimate due to pay increases.....		30,100	
Total available for obligation.....	1,189,000	1,255,100	1,893,100
Unobligated balance, estimated savings.....	-6,934		
Obligations incurred.....	1,182,066	1,255,100	1,893,100
Comparative transfer from "Printing and binding, Department of Agriculture".....	989		
Total obligations.....	1,183,055	1,255,100	1,893,100

PROGRAM AND PERFORMANCE

During the period 1938 to 1942, the Government acquired lands which had been in cultivation but which had become submarginal or unsuitable for cultivation because of location, natural infertility, loss of productivity through misuse, or other physical factors. These lands are being treated according to their use capability and needs in order to prevent further damage, achieve proper land use, and improve the agricultural economy of the communities affected. The Service administers 74 separate project areas, which cover 6,950,000 acres in 31 States. In addition, it administers the leases on 33 other areas covering 362,749 acres, which are managed by State agencies. Also included in the work carried on under this item is the settlement of certain boundary-dispute claims on the Sebastian-Martin grant lands in New Mexico.

1. *Land development.*—This work consists of applying conservation measures which will improve and maintain agricultural production on range and cultivated lands in order that the developed area may be used by local farmers and ranchers.

The following table shows estimated amounts of some of the more important items of development work accomplished in 1949 and planned for the fiscal years 1950 and 1951:

Type of work	Unit	Estimated completion		
		Fiscal year 1949	Fiscal year 1950	Fiscal year 1951
Seeding range and pasture.....	Acres.....	44,765	40,000	69,000
Seed bed preparation.....	do.....	11,331	14,000	18,400
Liming.....	do.....	614	1,000	1,400
Fertilizing.....	do.....	2,568	2,800	4,300
Mowing and brushing.....	do.....	7,375	6,500	10,800
Fencing.....	Miles.....	736	600	750
Stock water source.....	Number.....	131	100	130
Tree planting.....	Acres.....	2,611	4,000	4,000
Fireguards.....	Miles.....	104	150	150
Roads and trails.....	do.....	52	40	40
Administrative buildings.....	Number.....	6	5	5

2. *Management of land and facilities.*—Included hereunder are various management and maintenance measures such as the repair and upkeep of structures and facilities; the handling of permits for use of the land; and fire detection and suppression. Recreational facilities are handled through concessionaires' contracts.

Revenue from the use of lands administered by the Service amounted to nearly a million dollars in the calendar year 1948, 25 percent of which was paid to the counties in which the lands are located to be used for school and road purposes.

Out of the possible 75 claims that may develop on the Sebastian-Martin grant lands which are now a part of the grant lands land utilization project, 27 parcels have been returned to private ownership and 24 others are now in process of determination as to eligibility for return.

It is planned in 1951 to survey and mark the boundaries of land-utilization projects administered by the Forest Service, where the surveys have not been made or where resurvey and remarking is necessary due to the appearance of flaws in title and the deterioration of previous boundary markers.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Land development.....	\$487,625	\$516,200	\$1,080,900
2. Management of land and facilities.....	695,430	708,800	758,800
3. Pay increases.....		30,100	53,400
Total obligations.....	1,183,055	1,255,100	1,893,100

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
Allotted to—			
Soil Conservation Service.....	\$1,183,055	\$1,255,100	\$1,841,250
Forest Service.....			51,850
Total direct obligations.....	1,183,055	1,255,100	1,893,100

NOTE.—The detail of obligations for the allotment to the Soil Conservation Service follows. The detail for the allotment to the Forest Service is shown under that agency.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	181	155	155
Average number of all employees.....	299	293	336
01 Personal services:			
Permanent positions.....	\$632,090	\$634,600	\$662,850
Part-time and temporary positions.....	220,362	204,400	293,000
Regular pay in excess of 52-week base.....	2,377	2,400	
Payment above basic rates.....	2,597	300	300
Pay increases, Public Law 429.....		30,100	51,550
Total personal services.....	857,426	871,800	1,007,700
02 Travel.....	18,547	22,700	25,600
03 Transportation of things.....	5,147	4,700	6,000
04 Communication services.....	3,609	3,900	4,600
05 Rents and utility services.....	16,860	9,800	9,700
06 Printing and reproduction.....	989	1,400	1,600
07 Other contractual services.....	40,537	60,900	390,250
Services performed by other agencies.....	3,480	3,400	3,400
08 Supplies and materials.....	197,792	212,300	321,400
09 Equipment.....	32,317	54,400	61,200
10 Lands and structures.....	6,229	9,800	9,800
13 Refunds, awards, and indemnities.....	122		
Total obligations.....	1,183,055	1,255,100	1,841,250

APPROPRIATION TEXT

LAND UTILIZATION AND RETIREMENT OF SUBMARGINAL LAND

For expenses necessary to carry out the provisions of title III of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 1010-1012), and the provisions of the Act approved August 11, 1945 (7 U. S. C. 1011 note), including not to exceed **[\$29,100]** \$39,000 for personal services in the District of Columbia, **[\$1,225,000]** \$1,893,100. (*Department of Agriculture Appropriation Act, 1950.*)

Appropriated 1950, **\$1,225,000**

Estimate 1951, **\$1,893,100**

Water Conservation and Utilization Projects, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$969,900
Prior year balance available.....	\$918,965	\$678,011	
Total available for obligations.....	918,965	678,011	969,900

SOIL CONSERVATION SERVICE—Continued

Water Conservation and Utilization Projects, Department of Agriculture—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Balance available in subsequent year.....	—\$678,011		
Obligations incurred.....	240,954	\$678,011	\$969,900
Comparative transfer from "Printing and binding, Department of Agriculture".....	198		
Total direct obligations.....	241,152	678,011	969,900
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	104		
Total obligations.....	241,256	678,011	969,900

PROGRAM AND PERFORMANCE

The water conservation and utilization program is carried on cooperatively, on approved projects, with the Bureau of Reclamation which has responsibility for the construction of the primary water supply features, such as dams, reservoirs, and principal canals. The Service is responsible for developing efficient irrigation farming units for qualified farm families, which includes (a) the acquisition of such lands as are needed to readjust land ownership and operating unit patterns; (b) development of irrigable project lands for efficient use of water; (c) selection of qualified farm families as settlers, leasing of land for farming purposes prior to disposal, and consummation of the sale of farms; and (d) furnishing of technical guidance to farm operators in matters of efficient irrigation farming and soil conservation.

Of the 19 projects authorized for development, 4 are inactive, 5 have been completed, 3 are scheduled to be completed during the fiscal year 1950, and 7 are in various stages of completion.

The proposed program for 1951 contemplates continuation of development work at the same level as in 1950 on two of the projects and at an accelerated rate on two other projects in order to complete them as soon as possible.

1. *Land development.*—This covers detailed land classification, topographic surveys, clearing and land leveling, subdividing land into economic-sized farm units, and the construction of farm ditches, laterals, drains, and other water-control structures.

2. *Land management, settlement, and technical guidance.*—This work consists of protection and management of Government-owned lands and facilities and leasing of the farming units prior to development and disposal to private farmers. The selling price of the completed farm units is based on the earning power of the land and is calculated to return to the Federal Treasury an amount not less than the reimbursable cost of development with interest at 3 percent over a 40-year amortization period.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Land development.....	\$204,007	\$618,211	\$900,000
2. Land management, settlement, and technical guidance.....	37,145	50,000	50,000
3. Pay increases.....		9,800	19,900
Total direct obligations.....	241,152	678,011	969,900
<i>Reimbursable Obligations</i>			
1. Land development.....	104		
Total obligations.....	241,256	678,011	969,900

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	55	98	83
Average number of all employees.....	62	90	121
01 Personal services:			
Permanent positions.....	\$162,387	\$216,000	\$265,000
Part-time and temporary positions.....	39,603	66,200	100,000
Regular pay in excess of 52-week base.....	569	1,000	
Payment above basic rates.....	1,488		
Pay increases, Public Law 429.....		9,800	19,900
Total personal services.....	204,047	293,000	384,900
02 Travel.....	6,646	9,300	11,000
03 Transportation of things.....	1,751	6,800	8,000
04 Communication services.....	1,865	2,000	2,500
05 Rents and utility services.....	6,396	8,300	8,000
06 Printing and reproduction.....	198	400	500
07 Other contractual services.....	6,261	272,511	455,000
Services performed by other agencies.....	246		
08 Supplies and materials.....	13,081	36,000	50,000
09 Equipment.....	725	49,700	50,000
13 Refunds, awards, and indemnities.....	100		
Total obligations.....	241,256	678,011	969,900

APPROPRIATION TEXT

WATER CONSERVATION AND UTILIZATION PROJECTS

For expenses necessary to carry into effect the functions of the Department under the Acts of May 10, 1939 (53 Stat. 685, 719), October 14, 1940 (16 U. S. C. 590y-z-10), as amended and supplemented, and June 28, 1949 (Public Law 152), relating to the construction, operation, and maintenance of water conservation and utilization projects, including personal services in the District of Columbia, to remain available until expended, \$969,900, which sum shall be merged with the unexpended balances of funds heretofore appropriated or transferred to said Department for the purposes of said Act.

Estimate 1951, \$969,900

Construction, Water Conservation and Utility Projects (Allotment to Agriculture, Soil Conservation Service)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$180,912	\$158,809	\$107,977
Balance available in subsequent year.....	—158,809	—107,977	
Total direct obligations.....	22,104	50,832	107,977
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	128		
Total obligations.....	22,232	50,832	107,977

PROGRAM AND PERFORMANCE

This program is concerned with the development by the Soil Conservation Service of irrigated and irrigable land on authorized projects for efficient application and use of irrigation water and is carried on in conjunction with similar work performed under the water conservation and utilization projects program. The work is financed from unobligated balances of funds that were appropriated to the Department of the Interior in the fiscal year 1939 and transferred to the Department of Agriculture for carrying on this work.

The program proposed for 1951 contemplates the use of the remaining balances of funds for continuation of development work on the Buford-Trenton, N. Dak., and the Rapid Valley, S. Dak., water conservation and utility projects.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Land development.....	\$22,104	\$50,362	\$106,477
2. Pay increases.....		470	1,500
Total direct obligations.....	22,104	50,832	107,977

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Land development.....	\$128		
Total obligations.....	22,232	\$50,832	\$107,977

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3	3	3
Average number of all employees.....	5	5	11
01 Personal services:			
Permanent positions.....	\$7,854	\$10,868	\$17,000
Part-time and temporary positions.....	8,258	5,000	13,000
Regular pay in excess of 52-week base.....	31	32	
Payment above basic rates.....	304		
Pay increases, Public Law 429.....		470	1,500
Total personal services.....	16,537	16,370	31,500
02 Travel.....		100	1,000
03 Transportation of things.....	839	32	100
04 Communication services.....	186	200	500
05 Rents and utility services.....	1,307	1,300	1,500
07 Other contractual services.....	11,792	800	63,377
08 Supplies and materials.....	1,175	900	10,000
09 Equipment.....	1,396	31,130	
Total obligations.....	22,232	50,832	107,977

Working Fund, Agriculture, Soil Conservation Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$25,819	\$22,138	\$35,500
Advanced from—			
Department of Defense:			
Department of the Army.....		52,500	
Department of the Navy.....	64,194	2,400	
Department of the Interior.....	11,705		
Tennessee Valley Authority.....	1,000		
Total available for obligation.....	102,718	77,038	35,500
Balance available in subsequent year.....	-22,138	-35,500	
Reverted to Treasury.....	-479		
Total obligations.....	\$0,101	41,538	35,500

PROGRAM AND PERFORMANCE

Funds are advanced to the Soil Conservation Service by various Government agencies for work which the Soil Conservation Service is equipped to perform.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. For the furnishing of trees and shrubs to the National Park Service (Department of the Interior).....	\$10,815	\$4,975	
2. For the establishment and measurement of additional snow courses needed by the Bureau of Reclamation (Department of the Interior).....	10,639	1,388	
3. For preparation and duplicating of bibliography on sedimentation for the Geological Survey (Department of the Interior).....	2,000		
4. For preparation and duplicating of bibliography on sedimentation (Tennessee Valley Authority).....		1,000	
5. For carrying out erosion-control measures at the Naval Air Station, Whiting Field, Fla., Bureau of Yards and Docks (Department of the Navy).....	35,203		
6. For preparing master erosion-control plans for various naval ammunition depots, Bureau of Yards and Docks (Department of the Navy).....	21,444	17,025	
7. For the production and delivery of grass seed for the McNary Dam project (Department of the Army).....		16,900	\$35,500
8. Pay increases.....		250	
Total obligations.....	80,101	41,538	35,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of positions.....	12	3	
Average number of all employees.....	14	2	
01 Personal services:			
Permanent positions.....	\$42,202	\$11,933	
Part-time and temporary positions.....	9,578	690	
Regular pay in excess of 52-week base.....	94	20	
Payment above basic rates.....	570		
Pay increases, Public Law 429.....		250	
Total personal services.....	52,444	12,893	
02 Travel.....	7,133	1,851	
03 Transportation of things.....	200	500	
04 Communication services.....	42		
05 Rents and utility services.....	71		
06 Printing and reproduction.....		100	
07 Other contractual services.....	11,790	22,010	\$35,500
08 Supplies and materials.....	2,494	4,184	
09 Equipment.....	5,927		
Total obligations.....	80,101	41,538	35,500

Allotment to Soil Conservation Service from "Working fund, Agriculture, General"

NOTE.—The following schedule covers obligations under an allotment from "Working fund, Agriculture, general," which is shown under Miscellaneous.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For administrative expenses incident to the training of a Korean in soil conservation</i>			
02 Travel.....	\$26	\$64	
04 Communication services.....		10	
Total obligations.....	26	74	

Permanent indefinite appropriation, special account:

Payments Due Counties and Refunds, Submarginal Land Program, Farm Tenant Act—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$266,168; 1950, \$247,500; 1951, \$243,500.

PROGRAM AND PERFORMANCE

These funds consist of revenues received during each calendar year from the use of submarginal lands held by the Secretary of Agriculture under title III of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937. Payment of 25 percent of the net revenues received is made to the counties in which such land is situated, on the condition that they be used for school or road purposes, or both. Any excess amounts received for the use of such lands are refunded from this appropriation. The funds appropriated remain available for these purposes until expended.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Payments due counties.....	\$264,372	\$245,700	\$241,700
2. Refund of excess deposits.....	1,796	1,800	1,800
Total obligations.....	266,168	247,500	243,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
11 Grants, subsidies, and contributions.....	\$264,372	\$245,700	\$241,700
13 Refunds, awards, and indemnities.....	1,796	1,800	1,800
Total obligations.....	266,168	247,500	243,500

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$247,500 Estimate 1951, \$243,500

SOIL CONSERVATION SERVICE—Continued

Special account:

Working Fund, Agriculture, Soil Conservation Service (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$2,124	\$2,584	
Advanced from Department of the Interior.....	3,700		
Total available for obligation.....	5,824	2,584	
Balance available in subsequent year.....	-2,584		
Total obligations.....	3,240	2,584	

PROGRAM AND PERFORMANCE

These funds were advanced to the Soil Conservation Service by the Department of the Interior for work which the Soil Conservation Service is equipped to perform.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. For preparation and duplicating of bibliography on sedimentation for the Bureau of Reclamation (Department of the Interior).....	\$2,609	\$1,074	
2. For the establishment and measurement of additional snow courses needed by the Bureau of Reclamation (Department of the Interior).....	631	1,450	
3. Pay increases.....		60	
Total obligations.....	3,240	2,584	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1	1	
Average number of all employees.....	1	1	
01 Personal services:			
Permanent positions.....	\$2,595	\$1,074	
Part-time and temporary positions.....	198	1,000	
Regular pay in excess of 52-week base.....	14		
Pay increases, Public Law 429.....		60	
Total personal services.....	2,807	2,134	
02 Travel.....	433	450	
Total obligations.....	3,240	2,584	

Total, Soil Conservation Service, general and special appropriations:

Appropriated 1950, **\$53,646,300** Estimate 1951, **\$56,597,000**

Trust accounts:

Operation and Maintenance, Water Distribution Systems, Water Conservation and Utilization Projects—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$10,356	\$9,800	\$9,800
Prior year balance available.....	13,696	11,956	13,456
Total available for obligation.....	24,052	21,756	23,256
Balance available in subsequent year.....	-11,956	-13,456	-15,456
Total obligations.....	12,096	8,300	7,800

PROGRAM AND PERFORMANCE

These funds consist of revenues received from the operation of the Wyoming Rural Rehabilitation Corporation's water distribution system in the Eden Valley, Wyo., water conservation and utilization project. Such funds are available until expended for payment of operation and maintenance expenses of the system in accordance with

the transfer agreement with the corporation (40 U. S. C. 431-434).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Operation and maintenance of water distribution systems.....	\$12,096	\$8,100	\$7,500
2. Pay increases.....		200	300
Total obligations.....	12,096	8,300	7,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2	1	1
Average number of all employees.....	3	2	2
01 Personal services:			
Permanent positions.....	\$7,784	\$4,852	\$4,388
Part-time and temporary positions.....	1,975	2,331	2,312
Regular pay in excess of 52-week base.....	20	17	
Payment above basic rates.....	347		
Pay increases, Public Law 429.....		200	300
Total personal services.....	10,135	7,400	7,000
02 Travel.....	212	100	100
03 Transportation of things.....		50	50
04 Communication services.....	108	50	50
05 Rents and utility services.....	584	200	200
07 Other contractual services.....	555	100	100
08 Supplies and materials.....	502	400	300
Total obligations.....	12,096	8,300	7,800

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$9,800** Estimate 1951, **\$9,800**

Payments in Lieu of Taxes and Operation and Maintenance Costs, Water Conservation and Utilization Projects—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$42,433	\$75,640	\$19,350
Prior year balance available.....	133,306	146,215	190,455
Total available for obligation.....	175,739	221,855	209,805
Balance available in subsequent year.....	-146,215	-190,455	-178,405
Total obligations.....	29,524	31,400	31,400

PROGRAM AND PERFORMANCE

These funds consist of receipts derived from the leasing of lands on water conservation and utilization projects owned either jointly or separately by the United States and State rural rehabilitation corporations. Such funds are available until expended for payments in lieu of taxes to States, political subdivisions thereof, and local taxing units, and for payment of operation and maintenance costs of the resettlement features of the projects in accordance with the act of June 29, 1936, and transfer agreements with the respective State rural rehabilitation corporations (40 U. S. C. 431-434).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Payments in lieu of taxes and operation and maintenance costs.....	\$29,524	\$31,000	\$30,800
2. Pay increases.....		400	600
Total obligations.....	29,524	31,400	31,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3	2	2
Average number of all employees.....	2	4	4

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$6,939	\$14,732	\$15,091
Part-time and temporary positions.....		935	709
Regular pay in excess of 52-week base.....	35	33	
Pay increases, Public Law 429.....		400	600
Total personal services.....	6,974	16,100	16,400
02 Travel.....	78	350	350
03 Transportation of things.....	5	50	50
04 Communication services.....	65	250	250
05 Rents and utility services.....	5,462	2,100	2,100
07 Other contractual services.....	15,667	10,950	10,650
08 Supplies and materials.....	1,273	1,600	1,600
Total obligations.....	29,524	31,400	31,400

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$75,640 Estimate 1951, \$19,350

Allotment to Soil Conservation Service from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For flood-control works of improvement on the Los Angeles watershed; and for soil and water conservation work in the Antelope Valley soil conservation district of California</i>			
01 Personal services:			
Permanent positions.....	\$500	\$500	\$500
Part-time and temporary positions.....		480	470
Pay increases, Public Law 429.....		20	30
Total personal services.....	500	1,000	1,000
07 Other contractual services.....	65,389	76,332	49,000
13 Refunds, awards, and indemnities.....	15,795		
Total obligations.....	\$1,684	77,332	50,000

Allotment to Soil Conservation Service from "Return of excess deposits for reproduction of photographs, mosaics, and maps"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Return of excess deposits for reproduction of photographs, mosaics, and maps," which is shown under Miscellaneous.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For refunds of moneys received by the Soil Conservation Service for furnishing reproductions of photographs, mosaics, and maps, which are in excess of the cost of reproduction</i>			
13 Refunds, awards, and indemnities.....	\$819	\$800	\$800

Total, Soil Conservation Service, trust appropriations:

Appropriated 1950, \$85,440 Estimate 1951, \$29,150

PRODUCTION AND MARKETING ADMINISTRATION

CONSERVATION AND USE OF AGRICULTURAL LAND RESOURCES

Conservation and Use of Agricultural Land Resources, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$159,734,800	\$257,043,439	\$285,000,000
Transferred to—			
"Administrative expenses, section 392, Agricultural Adjustment Act of 1938".....	—4,983,499	—5,097,487	—5,146,752
"Local administration, section 388, Agricultural Adjustment Act of 1938".....	—14,854,000	—20,854,000	—22,284,000

FUNDS AVAILABLE FOR OBLIGATION

1949 actual

1950 estimate

1951 estimate

Direct Obligations—Continued

Transferred to—Continued			
"Salaries and expenses, division of disbursement, Treasury Department".....	—\$151,908	—\$144,509	—\$145,777
"Salaries and expenses, Office of Treasurer of United States".....	—19,200	—16,825	—12,975
"Conservation and use of agricultural land resources" (transfer to General Accounting Office).....	—251,000	—260,800	
Received by loan from Commodity Credit Corporation.....	24,000,000	10,000,000	10,000,000
Repayment of loan from Commodity Credit Corporation.....		—10,000,000	—10,000,000
Obligations incurred.....	163,474,893	230,669,818	257,410,496
Comparative transfer from "Printing and binding, Department of Agriculture".....	129,383		
Comparative transfer to "Acreage allotments and marketing quotas, Department of Agriculture".....	—14,883,101		
Total direct obligations.....	148,721,175	230,669,818	257,410,496
<i>Reimbursable Obligations</i>			
Reimbursement for services performed.....	109,000	140,000	140,000
Payments received from non-Federal sources.....	211,000	185,000	185,000
Total reimbursable obligations.....	320,000	325,000	325,000
Total obligations.....	149,041,175	230,994,818	257,735,496

PROGRAM AND PERFORMANCE

The agricultural conservation program is designed to conserve and maintain national agricultural resources by encouraging and assisting farmers in carrying out on their farms approved soil and water conservation practices over and above those which would be performed without such assistance.

This program, which is voluntary, is available to all farmers in the 48 States, Alaska, Hawaii, Puerto Rico, and the Virgin Islands. It is based upon conservation needs which are estimated on the basis of the physical characteristics of the land, climatic conditions, crops, and the extent of particular practices needed to prevent wind and water erosion, to conserve water for agricultural use and improve its utilization, and to maintain and improve soil fertility. Funds available for assistance are distributed among the States and insular possessions on the basis of their conservation needs.

Financial and other assistance is offered on individual farms for those practices which represent an orderly progress toward the accomplishment of conservation farming. Assistance, which averages less than 50 percent of the cost to the farmer of carrying out the practices, is in the form of materials, services, and reimbursement payments on approved conservation practices. Practices for which assistance is offered generally fall into four major classes: (1) Construction practices such as terracing to prevent erosion, leveling land to permit more efficient use of irrigation water; (2) establishing pastures of perennial grasses and other permanent cover; (3) growing annual cover crops, such as winter or annual legumes, to replace humus in the soil and to provide a cover to protect the land from wind or water erosion; and (4) applying minerals, such as lime and phosphate, to pasture and hay-land sods to aid in establishing cover that is essential in a sound system of farming.

The program is administered locally by farmer-elected county and community committees. Members of these committees are farmers operating in the communities they represent. The committees also assist in the formulation of the program, thus assuring a program consistent with local needs.

The 1950 crop year program, which will be financed from the appropriation for the fiscal year 1951, is similar to previous programs and is based upon recommendations of farmers, local and State committeemen, and soil and

PRODUCTION AND MARKETING ADMINISTRATION—Continued

CONSERVATION AND USE OF AGRICULTURAL LAND RESOURCES—Continued

Conservation and Use of Agricultural Land Resources, Department of Agriculture—Continued

crop specialists of the Federal and State agencies. Emphasis has been placed on the proper use of land which will be taken out of soil-depleting crops as a result of marketing quotas and acreage allotments. In addition, assistance will be offered for increasing seed production acreages of perennial range and pasture grasses or pasture legumes which usually are not grown commercially for seed or are grown only to a limited extent in relation to needs. It is anticipated that approximately 3,100,000 farmers will participate in the 1950 program, an increase of about 7 percent over the 1949 program, and that the volume and extent of practices carried out will increase materially.

In addition to making provision for meeting the costs of the 1950 program, the estimates propose an authorization for the formulation of a 1951 program at the same level as that for the previous year.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Conservation payments to farmers.....	\$149,143,283	\$231,091,952	\$257,569,248
2. County agricultural conservation association expenses.....	14,854,000	20,854,000	22,284,000
3. National and State operating expenses.....	4,983,499	5,097,487	5,146,752
Total.....	168,980,782	257,043,439	285,000,000
Adjustments (itemized in funds available statement above).....	-20,259,607	-26,373,621	-27,589,504
Total direct obligations.....	148,721,175	230,669,818	257,410,496
<i>Reimbursable Obligations</i>			
1. Conservation payments to farmers.....	320,000	325,000	325,000
Total obligations.....	149,041,175	230,994,818	257,735,496

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$149,041,175; 1950, \$230,994,818; 1951, \$257,735,496.

APPROPRIATION TEXT

To enable the Secretary to carry into effect the provisions of sections 7 to 17, inclusive, of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U. S. C. 590g–590q), including personal services in the District of Columbia; not to exceed \$6,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States; [and for the replacement of one passenger motor vehicle for use of the Production and Marketing Administration; \$257,043,439] \$285,000,000, to remain available until December 31 of the next succeeding fiscal year for compliance with the program of soil-building practices and soil- and water-conserving practices authorized under this head in the Department of Agriculture Appropriation Act, [1949] 1950, carried out during the period July 1, [1948] 1949, to December 31, [1949] 1950, inclusive: *Provided*, That not to exceed [\$25,846,439] \$27,430,752 of the total sum provided under this head shall be available during the current fiscal year for salaries and other administrative expenses for carrying out such program, the cost of aerial photographs, however, not to be charged to such limitation; but not more than [\$5,200,000] \$5,854,000 shall be transferred to the appropriation account, "Administrative expenses, section 392, Agricultural Adjustment Act of 1938": *Provided further*, That payments to claimants hereunder may be made upon the certificate of the claimant, which certificate shall be in such form as the Secretary may prescribe, that he has carried out the conservation practice or practices and has complied with all other requirements as conditions for such payments and that the statements and information contained in the application for payment are correct and true,

to the best of his knowledge and belief, under the penalties of title 18, United States Code: *Provided further*, That none of the funds herein appropriated or made available for the functions assigned to the Agricultural Adjustment Agency pursuant to the Executive Order Numbered 9069, of February 23, 1942, shall be used to pay the salaries or expenses of any regional information employees or any State information employees, but this shall not preclude the answering of inquiries or supplying of information at the county level to individual farmers: *Provided further*, That such amount shall be available for salaries and other administrative expenses in connection with the formulation and administration of the [1950] 1951 program of soil-building practices and soil- and water-conserving practices, under the Act of February 29, 1936, as amended (amounting to [\$300,000,000, of which not to exceed \$15,000,000 may be used for acreage allotments and marketing quotas] \$285,000,000, including administration, and formulated on the basis of a distribution of the funds available for payments and grants among the several States in accordance with their conservation needs as determined by the Secretary, except that the proportion allocated to any State shall not be reduced more than 15 per centum from the [1946] distribution for the next preceding program year, and no participant shall receive more than \$2,500); but the payments or grants under such programs shall be conditioned upon the utilization of land with respect to which such payments or grants are to be made in conformity with farming practices which will encourage and provide for soil-building and soil- and water-conserving practices in the most practical and effective manner and adapted to conditions in the several States, as determined and approved by the State committees appointed pursuant to section 8 (b) of the Soil Conservation and Domestic Allotment Act, as amended (16 U. S. C. 590h (b)), for the respective States: [Provided further, That the Secretary may, in his discretion, from time to time transfer to the General Accounting Office such sums as may be necessary to pay administrative expenses of said office in auditing payments under this head:] *Provided further*, That the county agricultural conservation committee in any county with the approval of the State committee may allot not to exceed 5 per centum of its allocation for the agricultural conservation program to the Soil Conservation Service for services of its technicians in formulating and carrying out the agricultural conservation program and the funds so allotted shall be utilized by the Soil Conservation Service for technical and other assistance in such county: *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming materials, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18, United States Code, section 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (*Department of Agriculture Appropriation Act, 1950.*)

Annual specific appropriation:

Appropriated 1950, \$257,043,439 Estimate 1951, \$285,000,000

ADMINISTRATIVE EXPENSES, SECTION 392, AGRICULTURAL ADJUSTMENT ACT OF 1938

Administrative Expenses, Section 392, Agricultural Adjustment Act of 1938—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Transferred from—			
"Conservation and use of agricultural land resources, Department of Agriculture"	\$4,983,499	\$5,097,487	\$5,146,752
"Acreage allotments and marketing quotas, Department of Agriculture"	2,090,749	4,967,324	5,985,567
"Administration of Sugar Act, Department of Agriculture"	727,831	745,031	777,300
"National school lunch program, Department of Agriculture"	116,406	120,178	121,347

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred from—Continued			
“Removal of surplus agricultural commodities, Department of Agriculture”	\$81,375	\$514,135	\$412,342
Advanced from—			
“Administrative expenses, Commodity Credit Corporation”	1,193,252	1,524,348	1,545,469
“Moisture content and grade determination for Commodity Credit Corporation”	1,336,943	570,285	
Transferred to “Salaries and expenses, Office of Information, Department of Agriculture”	-961		
Total direct obligations	10,538,094	13,538,788	13,985,777
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	138,011		
Payments received from non-Federal sources		998,536	1,584,752
Total reimbursable obligations	138,011	998,536	1,584,752
Total obligations	10,676,105	14,537,324	15,570,529

PROGRAM AND PERFORMANCE

This account has been established, pursuant to the Agricultural Adjustment Act of 1938, to facilitate the administration of programs assigned the Production and Marketing Administration. Funds available to that agency are transferred to this account in amounts estimated by the Secretary to be required in the Washington and State offices for carrying out such programs. The amounts so transferred are within the limitations established for administrative expenses under the respective appropriations from which such transfers were made.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. National and State operating expenses	\$10,538,094	\$13,265,341	\$13,568,843
2. Pay increases		273,447	419,934
Total direct obligations	10,538,094	13,538,788	13,988,777
<i>Reimbursable Obligations</i>			
1. National and State operating expenses	138,011	978,046	1,536,916
2. Pay increases		20,490	47,836
Total reimbursable obligations	138,011	998,536	1,584,752
Total obligations	10,676,105	14,537,324	15,573,529

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Allotted to—			
Production and Marketing Administration	\$10,487,610	\$13,475,194	\$13,966,473
Forest Service	23,674	21,094	21,394
Extension Service	1,000	1,000	1,000
Bureau of Agricultural Economics	25,810	41,500	
Total direct obligations	10,538,094	13,538,788	13,988,777
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	138,011		
Payments received from non-Federal sources		998,536	1,584,752
Total reimbursable obligations	138,011	998,536	1,584,752
Total obligations	10,676,105	14,537,324	15,573,529

NOTE.—The detail of obligations for the allotment to Production and Marketing Administration follows. The detail of obligations under the other allotments is shown under the respective bureaus and agencies.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	2,620	3,014	3,194
Average number of all employees	2,375	2,982	3,161

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions	\$7,770,151	\$10,505,870	\$11,292,910
Part-time and temporary positions	388,718	378,702	380,395
Regular pay in excess of 52-week base	27,909	42,672	
Payment above basic rates	131,186	139,537	144,258
Pay increases:			
Public Law 359		664	934
Public Law 429		291,423	466,316
Total personal services	8,317,964	11,358,868	12,284,813
02 Travel	1,217,732	1,857,007	1,991,765
03 Transportation of things	69,685	58,321	58,000
04 Communication services	245,952	314,640	332,500
05 Rents and utility services	349,086	426,047	426,047
06 Printing and reproduction	6,505	20,000	20,000
07 Other contractual services	78,004	142,663	145,000
08 Supplies and materials	201,731	167,232	184,000
09 Equipment	138,962	128,352	109,100
Total obligations ¹	10,625,621	14,473,730	15,551,225

¹ Includes reimbursements to “Administrative expenses, Commodity Credit Corporation, Department of Agriculture”: 1949, \$933,920; 1950, \$2,078,470; 1951, \$2,089,821.

LOCAL ADMINISTRATION, SECTION 388, AGRICULTURAL ADJUSTMENT ACT OF 1938

Local Administration, Section 388, Agricultural Adjustment Act of 1938—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Transferred from—			
“Conservation and use of agricultural land resources, Department of Agriculture”	\$14,854,000	\$20,854,000	\$22,284,000
“Acreage allotments and marketing quotas, Department of Agriculture”	11,814,000	24,903,450	27,709,433
“Administration of Sugar Act, Department of Agriculture”	385,000	385,000	486,000
Advanced from “Moisture content and grade determination for Commodity Credit Corporation”	4,300,000	1,834,205	
Total direct obligations	31,353,000	47,976,655	50,479,433
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	3,812,544	21,943,621	18,138,730
Payments received from non-Federal sources		3,165,795	5,343,335
Total reimbursable obligations	3,812,544	25,109,416	23,482,065
Total obligations	35,165,544	73,086,071	73,961,498

PROGRAM AND PERFORMANCE

This account has been established, pursuant to the Agricultural Adjustment Act of 1938, to facilitate administration of programs assigned to Production and Marketing Administration county committees. Funds available to the Production and Marketing Administration are transferred to this account in amounts estimated by the Secretary to be required by the committees for carrying out the programs assigned to them.

OBLIGATIONS BY ACTIVITIES

Local operating expenses—1949, \$35,165,544; 1950, \$73,086,071; 1951, \$73,961,498.

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Allotted to—			
Production and Marketing Administration	\$31,257,690	\$47,869,215	\$50,371,008
Forest Service	95,310	107,440	108,425
Total direct obligations	31,353,000	47,976,655	50,479,433

PRODUCTION AND MARKETING ADMINISTRATION—Continued

LOCAL ADMINISTRATION, SECTION 388, AGRICULTURAL ADJUSTMENT ACT OF 1938—Continued

Local Administration, Section 388, Agricultural Adjustment Act of 1938—Continued

OBLIGATIONS BY ALLOTMENTS—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed—	\$3,812,544	\$21,943,621	\$18,133,730
Payments received from non-Federal sources—		3,165,795	5,343,335
Total reimbursable obligations—	3,812,544	25,109,416	23,482,065
Total obligations—	35,165,544	73,086,071	73,961,498

NOTE.—The detail of obligations for the allotment to the Production and Marketing Administration follows. The detail of the allotment to the Forest Service is shown under that agency.

OBLIGATIONS BY OBJECTS

- 11 Orants, subsidies, and contributions—1949, \$35,070,234; 1950, \$72,978,631; 1951, \$73,853,073.

Salaries and Expenses, Agricultural Adjustment Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available—	\$244,263	\$112,033	\$49,478
Transferred to—			
“Salaries and expenses, Office of Secretary of Agriculture”		—13,755	
“Marketing agreements, hog cholera virus and serum, Agricultural Research Administration”	—47,038	—48,800	—49,300
“Salaries and expenses, Soil Conservation Service,” soil conservation operations	—85,192		
Total available for obligation—	112,033	49,478	178
Balance available in subsequent year—	—112,033	—49,478	
Carried to surplus fund—			—178
Total obligations—			

PROGRAM AND PERFORMANCE

The sum of \$100,000,000 was appropriated, to remain available until expended, in accordance with the provisions of section 12 (a), title I, of the act of May 12, 1933, as amended (7 U. S. C. 612), to be available to the Secretary for administrative expenses under this title and the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U. S. C. 608c–608d), and for payments authorized to be made under section 8.

It is anticipated that a small unobligated balance will be returned to the surplus fund of the Treasury during the fiscal year 1951.

ACREAGE ALLOTMENTS AND MARKETING QUOTAS

Acreage Allotments and Marketing Quotas, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate—		\$30,150,774	\$34,000,000
Comparative transfer from “Conservation and use of agricultural land resources”	\$14,883,101		
Transferred to—			
“Administrative expenses, section 392, Agricultural Adjustment Act of 1933”	—2,099,749	—4,967,324	—5,985,567
“Local administration, section 388, Agricultural Adjustment Act of 1938”	—11,814,000	—24,903,450	—27,709,433

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred to—Continued “Printing and binding, Department of Agriculture”	—\$77,500		
Total available for obligation—	891,852	\$280,000	\$305,000
Unobligated balance, estimated savings—	—891,852		
Obligations incurred—		280,000	305,000
Comparative transfer from “Printing and binding, Department of Agriculture”	77,500		
Total obligations—	77,500	280,000	305,000

PROGRAM AND PERFORMANCE

Acreage allotment and marketing quota programs are designed to assist in stabilizing the agricultural economy by preventing violent fluctuations in supplies, marketings, and prices of the basic commodities, wheat, cotton, corn, rice, tobacco, and peanuts.

Acreage allotments.—Production of the basic commodities in excess of needs not only results in the piling up of unmanageable surpluses but is a wasteful use of the Nation’s agricultural soil and related water resources. Acreage allotments provide a fair means of making needed adjustments in crop production without sudden and extreme shifts in acreage, since they assign each grower his fair share of the responsibility of adjusting production to the prospective market. Acreage allotments do not constitute an enforced limitation on production; but if growers stay within their allotments, other control measures may not be required.

When it becomes necessary to make adjustments in production to prevent the accumulation of burdensome supplies, a determination is made of the number of acres which, based on normal or average yields, will supply the needs of domestic consumption, exports, and adequate reserves. Farmer-elected county committeemen, with the assistance of local committeemen, apportion the acreage available for allotment among eligible farms.

Under the Agricultural Adjustment Act of 1938, as amended, acreage allotments are required to be established when quotas are in effect and may be established even though marketing quotas are not proclaimed.

Marketing quotas.—Marketing quotas provide a means whereby farmers can effectively adjust marketings in line with demands so as to obtain fair prices and a fair share of the market available for the commodities they produce.

When it becomes necessary to make adjustments in marketings of the basic commodities, a determination is made of the amount needed to be produced which, when added to the supplies on hand, will provide a normal supply. The number of acres required to produce the normal supply is established, and the production from this acreage approximates the national marketing quota.

Within a specified time after proclamation of the national marketing quota a referendum is held of farmers engaged in the production of the commodity for which a quota is proclaimed. Quota programs become effective only if approved by two-thirds of the growers voting in a referendum.

If marketing quotas are in effect, the farmer who complies with the farm acreage allotment may market the entire amount of the commodity produced on the allotted acreage without penalty.

Marketing quotas are in effect on the 1949 crop of tobacco and peanuts. Present indications are that, in addition to tobacco and peanuts, quota programs will be

in operation on the 1950 corn, rice, and cotton crops and on the 1951 wheat crop.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Marketing quota programs:			
1. Tobacco	\$2,597,729	\$2,849,358	\$2,968,000
2. Peanut	2,550,872	2,543,031	2,659,000
3. Cotton	3,757,094	10,175,587	8,581,800
4. Wheat	5,085,554	7,223,549	10,941,733
5. Corn		7,057,375	8,425,400
6. Rice		201,218	244,500
7. Pay increases		100,656	179,567
Total	13,991,249	30,150,774	34,000,000
Adjustments (itemized in funds available statement above)	-13,913,749	-29,870,774	-33,695,000
Total obligations	77,500	280,000	305,000

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1949, \$77,500; 1950, \$280,000; 1951, \$305,000.

APPROPRIATION TEXT

To enable the Secretary to formulate and carry out acreage allotment and marketing quota programs pursuant to the provisions of title III of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1301-1393), including personal services in the District of Columbia, **[\$30,150,774]** **\$34,000,000**, of which not more than **[\$5,270,000]** **\$6,180,000** shall be transferred to the appropriation account "Administrative expenses, section 392, Agricultural Adjustment Act of 1938". (*Public Law 28, approved Mar. 29, 1949; Public Law 95, approved June 10, 1949; Department of Agriculture Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, **\$30,150,774** Estimate 1951, **\$34,000,000**

SUGAR ACT

Administration of Sugar Act, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$72,000,000	\$60,000,000	\$67,500,000
Prior year balance available		1,354	
Transferred to—			
"Administrative expenses, section 392, Agricultural Adjustment Act of 1938"	-727,831	-745,031	-777,300
"Local administration, section 388, Agricultural Adjustment Act of 1938"	-385,600	-385,000	-486,000
"Administration of Sugar Act, Department of Agriculture" (transfer to General Accounting Office)	-23,645	-25,631	
Total available for obligation	70,863,524	58,845,692	66,236,700
Balance available in subsequent year	-1,354		
Obligations incurred	70,862,170	58,845,692	66,236,700
Comparative transfer from "Printing and binding, Department of Agriculture"	5,645		
Total obligations	70,867,815	58,845,692	66,236,700

PROGRAM AND PERFORMANCE

The sugar program is designed to protect the welfare of consumers and of those engaged in the domestic sugar-producing industry by assuring a supply of sugar at prices which will not be excessive to consumers and which will fairly and equitably maintain and protect the sugar industry of the United States.

Quotas and allotments.—Estimates of annual sugar-consumption requirements are developed for the continental United States and insular areas; quotas are established and prorated for domestic sugar-producing areas, Cuba, the Republic of the Philippines, and other foreign countries; when necessary, marketing allotments are established to afford each processor an opportunity to market his fair share of the area's quota and to avoid dis-

orderly marketing; and control is exercised over established quotas and marketing allotments.

Production controls.—Present production trends indicate that for the first time in a number of years it may be necessary to restrict sugar production on the 1951 sugar beet and mainland sugarcane crops, and possibly on the 1950 mainland cane crop. A program has already been planned for the 1949-50 Puerto Rican crop, and a similar program will be needed in the following year. The act provides that if production in any area will be greater than the quantities necessary to fill quotas and provide a normal carry-over inventory, restrictive proportionate shares, expressed in acres or sugar, shall be established. A restrictive program is designed to result in the production of sugar to meet the quota and provide a normal carry-over for the area. The quota for the area is divided among individual growers, and, as one of the conditions for payments, production must not exceed the proportionate share.

Wages and prices.—Fair and reasonable wages and prices are established, based on data obtained through surveys, investigations, and public hearings; terms and conditions of contracts between laborers and producers and between producers and processors also are established; standards of compliance with fair wage and price determinations are developed; and cost studies are conducted to determine comparative costs of production, returns, and profits to producers and processors and returns to laborers.

1. **Payments to sugar producers.**—Payments are made to sugarbeet and sugarcane producers who meet specified conditions of production, marketing, and employment. Special payments are also made for bona fide abandonment of planted acreage and crop deficiencies on harvested acreages.

2. **Operating expenses.**—This includes salaries and expenses of departmental and field personnel engaged in carrying out the provisions of the Sugar Act. The bulk of these operating expenses are incurred by the Production and Marketing Administration State and county offices for establishing production controls, making payments to sugar producers, and checking compliance with the act. Departmental personnel are primarily engaged in determining sugar consumption, requirements, establishing quotas and allotments, making fair wage and price determinations, establishing production and marketing controls where necessary, and formulating over-all policies and procedures in connection with the administration of the act.

An increased program is proposed for the 1950 sugar crop for additional payments to sugar producers resulting from increased production, for additional work in connection with restrictive proportionate shares incident to the 1951 sugar crop, and for the marketing allotment work in the 1950 and 1951 marketing years.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Payments to sugar producers:			
(a) Continental beet area	\$24,958,683	\$24,835,504	\$32,918,710
(b) Continental cane area	7,300,000	8,574,870	8,048,250
(c) Offshore cane area	38,294,706	25,075,000	24,810,852
2. Operating expenses	1,452,256	1,493,723	1,689,096
3. Pay increases		20,903	33,092
Total	72,005,645	60,000,000	67,500,000
Adjustment (itemized in funds available statement above)	-1,137,830	-1,154,308	-1,263,300
Total obligations	70,867,815	58,845,692	66,236,700

PRODUCTION AND MARKETING ADMINISTRATION—Continued

SUGAR ACT—Continued

Administration of Sugar Act, Department of Agriculture—Con.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	56	60	70
Average number of all employees.....	52	58	69
01 Personal services:			
Permanent positions.....	\$261,191	\$297,568	\$342,245
Regular pay in excess of 52-week base.....	1,001	1,123	45
Payment above basic rates.....		45	8,702
Pay increases, Public Law 429.....		5,132	
Total personal services.....	262,192	303,868	350,992
02 Travel.....	32,470	35,000	40,400
03 Transportation of things.....	1,180	1,200	1,200
04 Communication services.....	5,265	5,600	6,300
05 Rents and utility services.....	423	500	500
06 Printing and reproduction.....	3,722	3,700	3,700
07 Other contractual services.....	976	2,100	2,100
Services performed by other agencies.....	4,500	4,500	49,500
08 Supplies and materials.....	1,238	1,350	1,696
09 Equipment.....	2,460	2,500	2,500
11 Grants, subsidies, and contributions.....	70,553,389	58,485,374	65,777,812
Total obligations 1.....	70,867,815	58,845,692	66,236,700

1 Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture:" 1949, \$311,966; 1950, \$357,818; 1951, \$411,388.

APPROPRIATION TEXT

To enable the Secretary to carry into effect the provisions of the Sugar Act of 1948 (7 U. S. C. 1101-1160), **[\$60,000,000] \$67,500,000**, to remain available until June 30 of the next succeeding fiscal year: *Provided*, That expenditures (including transfers) from this appropriation for other than payments to sugar producers shall not exceed **[\$1,493,723] \$1,725,000**. (Department of Agriculture Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, **\$60,000,000** Estimate 1951, **\$67,500,000**

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES

Permanent indefinite appropriation:

Removal of Surplus Agricultural Commodities, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$132,947,728	\$125,606,982	\$110,000,000
Payments received from non-Federal sources.....	127		
Transferred to—			
"Administrative expenses, section 392, Agricultural Adjustment Act of 1938".....	-81,375	-514,135	-412,342
"Removal of surplus agricultural commodities (transfer to Interior, Fish and Wildlife Service)".....	-175,000	-175,000	-175,000
"National school lunch program, Department of Agriculture".....	-75,000,000		
"Printing and binding, Department of Agriculture".....	-58,000		
"Salaries and expenses, marketing services".....		-10,835	
Market news service.....		-8,000	
Market inspection of farm products.....		-15,200	
Marketing farm products.....		-44,800	
Tobacco acts.....		-19,200	
Cotton Statistics, Classing, Standards and Futures Acts.....		-68,700	
Marketing Regulatory Acts.....			
Total available for obligation.....	57,633,480	124,751,112	109,412,658
Unobligated balance, estimated savings.....	-2,129,629		
Obligations incurred.....	55,503,851	124,751,112	109,412,658
Comparative transfer from "Printing and binding, Department of Agriculture".....	58,000		
Total obligations.....	55,561,851	124,751,112	109,412,658

PROGRAM AND PERFORMANCE

Section 32 of the Agricultural Adjustment Act, as amended (7 U. S. C. 612c), appropriates an amount equal

to 30 percent of the customs receipts during each calendar year for use in the following fiscal year for the removal from the market of agricultural surpluses, and for the administration of marketing agreements and orders. The method for handling surpluses is determined at the time the need arises and is based upon the most effective means of relieving the market and utilizing the commodities through existing outlets or by developing new outlets.

1. *Direct Government purchases.*—The method most commonly used for preventing price collapses of perishable commodities and their ultimate waste is direct Government purchases for distribution to schools, institutions, and welfare agencies.

2. *Encouragement of exportation.*—This method is also used in disposing of surplus agricultural commodities. Differential payments are made to exporters to enable them to purchase surplus commodities on the domestic market and sell them on the world market at competitive world prices. In addition, under the provisions of the Foreign Assistance Act of 1948, these funds may be used to encourage exports of commodities purchased under Commodity Credit Corporation price support programs.

3. *Domestic utilization.*—Use of surplus agricultural products is further encouraged through programs which divert the surplus commodity to byproducts or new uses. Through this method of surplus removal, prices are not only maintained during the period of emergency surpluses, but new markets for the commodity are encouraged and established.

4. *Increased domestic utilization.*—Use of locally produced commodities is encouraged through supervisory assistance to food-preservation centers and school kitchen and institutional canneries on the preservation of surplus perishable foods for year-around use. Greater consumption of abundant foods is also promoted through the food trade, radio, and the press, thereby reducing the need for direct Government removal of surpluses or price support operations.

5. *Marketing agreements and orders.*—These serve to strengthen prices by establishing and maintaining orderly marketing conditions. These agreements and orders are in effect for milk, tree fruits, tree nuts, and vegetables. Milk marketing agreements establish minimum prices—depending on use—that handlers or distributors are required to pay producers. For tree fruits, tree nuts, and vegetables, marketing agreements designate the quantity, quality, and rate of shipment from the producing area to all markets, but not the price. These agreements constitute voluntary arrangements and are put into effect upon request from the industry only after extensive hearings, investigations, and referenda among producers. The administration of the program at the local level is financed by assessments upon handlers.

In accordance with the Agricultural Act of 1949, this appropriation will be used principally and, insofar as practicable, for surplus disposal operations in connection with perishable agricultural commodities.

It is anticipated that there will be a substantial reduction in custom receipts during the calendar year 1949, upon which the 1951 estimate is based, and that a total of approximately \$110,000,000 will be available for the foregoing purposes during the fiscal year 1951, a decrease of about \$15,000,000 below funds available in 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Direct Government purchases.....	\$25,824,918	\$68,535,247	\$63,160,000
2. Encouragement of exportation.....	26,881,971	34,090,000	24,025,000
3. Domestic utilization.....	777,128	18,815,000	18,815,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
4. Increased domestic utilization	\$1,500,566	\$2,994,990	\$2,796,608
5. Marketing agreements and orders	833,643	1,100,000	1,100,000
6. Pay increases		71,745	103,392
Total	55,818,226	125,606,982	110,000,000
Adjustments (itemized in funds available statement above)	-256,375	-855,870	-587,342
Total obligations	55,561,851	124,751,112	109,412,658

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
Allotted to—			
Production and Marketing Administration	\$55,540,527	\$124,700,012	\$109,361,158
Office of Foreign Agricultural Relations	21,324	51,100	51,500
Total obligations	55,561,851	124,751,112	109,412,658

NOTE.—The detail of obligations for the allotment to the Production and Marketing Administration follows. The detail for the allotment to the Office of Foreign Agricultural Relations is shown under that agency.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	425	672	681
Average number of all employees.....	416	659	667
01 Personal services:			
Permanent positions.....	\$1,859,538	\$2,872,976	\$2,946,318
Part-time and temporary positions.....	4,889	5,584	5,584
Regular pay in excess of 52-week base.....	7,227	11,254	
Payment above basic rates.....	7,361	10,576	10,576
Pay increases:			
Public Law 359.....		664	934
Public Law 429.....		59,136	88,616
Total personal services.....	1,879,015	2,960,190	3,052,028
02 Travel.....	130,135	180,000	185,000
03 Transportation of things.....	9,442	15,000	15,000
04 Communication services.....	69,670	94,000	95,000
05 Rents and utility services.....	54,380	67,000	67,000
06 Printing and reproduction.....	16,536	17,000	17,000
07 Other contractual services.....	15,196	36,000	36,000
Services performed by other agencies.....	7,500		
08 Supplies and materials.....	23,298	37,575	41,130
09 Equipment.....	26,338	28,000	28,000
11 Grants, subsidies and contributions.....	53,309,017	121,265,247	105,825,058
Total obligations ¹	55,540,527	124,700,012	109,361,158

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture" 1949, \$2,205,172; 1950, \$3,406,765; 1951, \$3,508,158.

APPROPRIATION TEXT

【Not to exceed \$150,000 of the appropriation made available by section 32 of the Act of August 24, 1935 (7 U. S. C. 612 (c)), shall be used to pay any subsidy, benefit, or indemnity to manufacturers of or dealers in insulation products.】 (Department of Agriculture Appropriation Act, 1950.)

APPROPRIATION OR ESTIMATE

Permanent indefinite appropriation:
Appropriated (est.) 1950, \$125,606,982 Estimate 1951, \$110,000,000

NATIONAL SCHOOL LUNCH ACT

National School Lunch Program, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate		\$83,500,000	\$83,500,000
Transferred from "Removal of surplus agricultural commodities, Department of Agriculture"	\$75,000,000		
Transferred to—			
"Administrative expenses, section 392, Agricultural Adjustment Act of 1938"	-116,406	-120,178	-121,347
"Salaries and expenses, Office of Information, Department of Agriculture"	-2,141		
"Printing and binding, Department of Agriculture"	-35,000		
Total available for obligation.....	74,846,453	83,379,822	83,378,653

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Unobligated balance, estimated savings.....	-\$138,940		
Obligations incurred	74,707,513	\$83,379,822	\$83,378,653
Comparative transfer from "Printing and binding, Department of Agriculture"	35,000		
Total obligations	74,742,513	83,379,822	83,378,653

PROGRAM AND PERFORMANCE

The national school lunch program is designed to improve the health and well-being of the Nation's children and broaden the market for agricultural food commodities.

Federal assistance, in the form of both funds and food, is provided to States and Territories for use in serving nutritious midday meals to children attending schools of high-school grades and under. Each State's portion of the total funds available is determined by means of a formula provided in the act. This formula takes into account the number of school children age 5 to 17 in the State and the relationship between the per capita income of the State and the average United States per capita income.

Federal funds paid to any State must be matched from sources within the State. The requirement for 1950 is one State dollar for each Federal dollar. In 1951, States must contribute \$1.50 for each Federal dollar.

The program in each State is operated according to the terms of an agreement entered into by the State educational agency (which administers the program) and the Department of Agriculture. Schools make application to the State agency and, if accepted for participation in the program, are reimbursed for a part of the food cost of each meal served.

In addition to the cash assistance, food is purchased and distributed to schools. In making these purchases, consideration is given to (1) the current market supply to assure that the more abundant foods are purchased, and (2) the nutritional value of the foods in order that they may assist in meeting the minimum nutritional requirements of the regulations governing the program. In addition, the national school lunch program provides the largest single outlet for surplus commodities purchased under the authority of section 32 of the Agricultural Adjustment Act, as amended.

On the basis of 1949 accomplishments, it is estimated that approximately 1,213,000,000 meals will be provided to an average of about 6,700,000 children in the fiscal years 1950 and 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Food assistance.....	\$73,283,320	\$81,850,000	\$81,837,076
2. Operating expenses.....	1,577,740	1,622,378	1,622,378
3. Pay increases.....		27,622	40,546
Total	74,861,060	83,500,000	83,500,000
Adjustments (itemized in funds available statement above)	-118,547	-120,178	-121,347
Total obligations	74,742,513	83,379,822	83,378,653

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
Allotted to—			
Production and Marketing Administration	\$74,686,167	\$83,352,472	\$83,351,103
Bureau of Human Nutrition and Home Economics	56,346	27,350	27,550
Total obligations	74,742,513	83,379,822	83,378,653

NOTE.—The detail of obligations for the allotment to the Production and Marketing Administration follows. The detail for the allotment to the Bureau of Human Nutrition and Home Economics is shown under that agency.

PRODUCTION AND MARKETING ADMINISTRATION—Continued

NATIONAL SCHOOL LUNCH ACT—Continued

National School Lunch Program, Department of Agriculture—Con.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	278	287	283
Average number of all employees.....	272	281	278
01 Personal services:			
Permanent positions.....	\$1,145,249	\$1,202,487	\$1,207,034
Part-time and temporary positions.....	1,702	1,794	1,794
Regular pay in excess of 52-week base.....	4,330	4,547	-----
Payment above basic rates.....	1,855	2,257	2,257
Pay increases:			
Public Law 359.....	-----	332	467
Public Law 429.....	-----	24,332	35,752
Total personal services.....	1,153,136	1,235,749	1,247,304
02 Travel.....	111,655	130,000	130,000
03 Transportation of things.....	4,158	4,300	4,300
04 Communication services.....	23,140	29,000	29,000
05 Rents and utility services.....	33,368	34,500	34,500
06 Printing and reproduction.....	42,017	42,000	42,000
07 Other contractual services.....	9,198	7,100	7,100
08 Supplies and materials.....	13,287	9,573	9,573
09 Equipment.....	12,888	10,250	10,250
11 Grants, subsidies, and contributions.....	73,283,320	81,850,000	81,837,076
Total obligations ¹	74,686,167	83,352,472	83,351,103

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture" 1949, \$1,354,959; 1950, \$1,450,222; 1951, \$1,463,853.

APPROPRIATION TEXT

To enable the Secretary to carry out the provisions of the National School Lunch Act (42 U. S. C. 1751-1760), \$83,500,000: *Provided*, That no part of this appropriation shall be used for non-food assistance under section 5 of said Act. (*Department of Agriculture Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, **\$83,500,000** Estimate 1951, **\$83,500,000**

MARKETING SERVICES

Salaries and Expenses, Marketing Services—

APPROPRIATION TEXT

For expenses necessary, including not to exceed **[\$2,255,000]** \$2,389,000 for personal services in the District of Columbia, in conducting investigations, experiments, and demonstrations, as follows: (5 U. S. C. 511-512—*establishing Department of Agriculture. The foregoing citations apply to all appropriation items under this head which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; Department of Agriculture Appropriation Act, 1950.*)

Market news service:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,816,050	\$1,900,000	\$2,274,300
Transferred from—			
"Removal of surplus agricultural commodities, Department of Agriculture....."	-----	10,835	-----
"Supply and distribution of farm labor, Department of Agriculture....."	-----	37,300	-----
Total available for obligation.....	1,810,050	1,948,135	2,274,300
Unobligated balance, estimated savings.....	-15,201	-----	-----
Obligations incurred.....	1,794,849	1,948,135	2,274,300
Comparative transfer from "Printing and binding, Department of Agriculture".....	7,432	-----	-----
Total direct obligations.....	1,802,281	1,948,135	2,274,300
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,106	1,450	1,450
Payments received from non-Federal sources.....	44,991	89,755	89,755
Total reimbursable obligations.....	46,097	61,205	61,205
Total obligations.....	1,848,378	2,009,340	2,335,505

PROGRAM AND PERFORMANCE

The market news service, which is carried out cooperatively with 37 States and Hawaii, provides timely and reliable market information to farmers, consumers, and handlers of farm commodities. Information provided includes periodic reports on market prices, supply, demand, commercial movement, location, disposition, quality, and condition of specified agricultural commodities.

To secure this information, market news reporters interview buyers and sellers at markets during trading hours daily. They inspect records, observe transactions, collect reports of rail and truck unloads, warehousemen's stocks in storage, and make numerous contacts with other groups. The reports are issued in major producing and distributing centers through permanent and seasonal offices maintained in about 85 cities and towns.

Every available means of disseminating the market information is used—mail, press, radio, telephone, telegraph, bulletin board, and trade and farm publications of various kinds. In 1949, more than 28 million mimeographed reports were distributed; from 1 to 14 broadcasts were made daily (without cost to the Federal Government) over each of 1,147 different radio stations; and reports were reprinted regularly in more than 1,200 daily newspapers and in many weekly, semimonthly, and monthly farm papers.

The program for 1951 contemplates the establishment of a reporting service on truck shipments and the initiation or improvement of the service at 28 points and areas which report on livestock, fruits, vegetables, dairy, poultry, grain, and feed.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Livestock, meats, and wool.....	\$669,724	\$710,365	\$783,365
2. Fruits and vegetables.....	679,857	727,185	869,185
3. Dairy and poultry products.....	298,802	314,230	382,995
4. Grain, hay, feed, seed, rice, hops, and beans.....	95,100	97,185	118,185
5. Cottonseed.....	24,879	25,230	25,230
6. Cold-storage reports.....	33,919	36,640	36,640
7. Pay increases.....	-----	37,300	58,700
Total direct obligations.....	1,802,281	1,948,135	2,274,300
<i>Reimbursable Obligations</i>			
1. Livestock, meats, and wool.....	17,597	18,220	18,062
2. Fruits and vegetables.....	19,600	26,430	26,200
3. Dairy and poultry products.....	8,900	15,505	15,365
7. Pay increases.....	-----	1,050	1,578
Total reimbursable obligations.....	46,097	61,205	61,205
Total obligations.....	1,848,378	2,009,340	2,335,505

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	378	412	461
Average number of all employees.....	369	397	446
01 Personal services:			
Permanent positions.....	\$1,337,970	\$1,432,202	\$1,620,291
Part-time and temporary positions.....	17,516	19,816	31,792
Regular pay in excess of 52-week base.....	5,307	5,346	-----
Payment above basic rate.....	1,652	491	491
Pay increases, Public Law 429.....	-----	38,350	60,278
Total personal services.....	1,362,445	1,496,205	1,712,852
02 Travel.....	32,605	50,535	99,000
03 Transportation of things.....	9,962	11,000	12,600
04 Communication services.....	251,320	264,300	308,600
05 Rents and utility services.....	32,863	34,400	35,600
06 Printing and reproduction.....	27,330	27,900	28,400
07 Other contractual services.....	14,914	15,000	18,100
08 Supplies and materials.....	98,466	100,000	106,028
09 Equipment.....	18,473	10,000	14,325
Total obligations ¹	1,848,378	2,009,340	2,335,505

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1949, \$102,265; 1950, \$119,460; 1951, \$140,695.

APPROPRIATION TEXT

Market news service: For collecting, publishing, and distributing, by telegraph, mail, or otherwise, timely information on the market supply and demand, commercial movement, location, disposition, quality, condition, and market prices of livestock, meats, fish, and animal products, dairy and poultry products (including broilers), fruits and vegetables, peanuts and their products, grain, hay, feeds, cottonseed, and seeds, and other agricultural products, **[\$1,900,000]** \$2,274,300. (*Department of Agriculture Appropriation Act, 1950.*)

Appropriated 1950, \$1,900,000

Estimate 1951, \$2,274,300

Market inspection of farm products:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$748,500	\$758,000	\$782,800
Transferred from—			
“Removal of surplus agricultural commodities, Department of Agriculture”.....		8,000	
“Supply and distribution of farm labor, Department of Agriculture”.....		12,500	
Total available for obligation.....	748,500	778,500	782,800
Unobligated balance, estimated savings.....	—95,234		
Obligations incurred.....	653,266	778,500	782,800
Comparative transfer from “Printing and binding, Department of Agriculture”.....	51,290		
Total direct obligations.....	704,556	778,500	782,800
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	249,532	208,700	209,700
Payments received from non-Federal sources.....	371,916	437,695	440,800
Total reimbursable obligations.....	621,448	646,395	650,500
Total obligations.....	1,326,004	1,424,895	1,433,300

PROGRAM AND PERFORMANCE

An impartial, unbiased inspection and grading service is provided producers and dealers, upon request, to ascertain the quality of farm products. The quality of a product is indicated by an easily recognized official stamp or through the use of an official certificate.

In addition to its influence on producer returns, quality identification (1) enables producers and dealers to move to each market or outlet the grade of product desired; (2) encourages the production of higher quality products resulting in less waste in marketing; and (3) facilitates the settlement of disputes among buyers, sellers, carriers, and others.

This service is generally performed under about 180 cooperative agreements in effect with State or private agencies. Inspectors and graders are federally employed or federally licensed and supervised. They examine the commodity at receiving markets, shipping points, public warehouses, packing establishments, processing plants, or mills and by certificate or other means identify the class, quality, or condition of the product.

Fees are charged for inspection and grading work done under the authority of this item. Fees for commercial work performed under cooperative agreements are used to pay for salaries and other expenses of the inspection force. (See also “Expenses and refunds, inspection and grading of farm products.”) Revenue for commercial work not under cooperative agreement is deposited in the Treasury. In 1949, more than 95 percent of the total Federal cost of the service was covered by fees.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Inspection and certification of fresh and processed fruits and vegetables.....	\$507,979	\$515,250	\$515,250

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
2. Grading and certification of dairy and poultry products.....	\$77,337	\$74,560	\$74,560
3. Inspection and certification of rice, hay, beans, peas, seed, hops, and miscellaneous agricultural commodities.....	56,636	53,980	53,980
4. Grading and certification of meats and wool.....	28,125	87,350	87,350
5. Inspection of cottonseed.....	34,479	34,860	34,860
6. Pay increases.....		12,500	16,800
Total direct obligations.....	704,556	778,500	782,800
<i>Reimbursable Obligations</i>			
1. Inspection and certification of fresh and processed fruits and vegetables.....	606,378	626,730	626,500
2. Grading and certification of dairy and poultry products.....	14,236	10,000	10,000
3. Inspection and certification of rice, hay, beans, peas, seed, hops, and miscellaneous agricultural commodities.....	834	700	700
6. Pay increases.....		8,965	13,300
Total reimbursable obligations.....	621,448	646,395	650,500
Total obligations.....	1,326,004	1,424,895	1,433,300

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	264	275	272
Average number of all employees.....	246	272	269
01 Personal services:			
Permanent positions.....	\$1,015,279	\$1,102,332	\$1,106,402
Part-time and temporary positions.....	24,577	11,350	11,120
Regular pay in excess of 52-week base.....	3,881	4,070	
Payment above basic rate.....	11,410	13,600	13,600
Pay increases, Public Law 429.....		21,465	30,100
Total personal services.....	1,055,147	1,152,817	1,161,222
02 Travel.....	62,638	70,000	70,000
03 Transportation of things.....	9,460	5,100	5,100
04 Communication services.....	20,541	16,800	16,800
05 Rents and utility services.....	9,290	10,700	10,700
06 Printing and reproduction.....	55,677	49,000	49,000
07 Other contractual services.....	66,231	81,900	81,900
08 Supplies and materials.....	28,349	22,960	22,960
09 Equipment.....	18,663	15,600	15,600
13 Refunds, awards, and indemnities.....	8	18	18
Total obligations ¹	1,326,004	1,424,895	1,433,300

¹ Includes reimbursements to “Administrative expenses, Commodity Credit Corporation, Department of Agriculture”: 1949, \$61,136; 1950, \$60,780; 1951, \$61,060.

APPROPRIATION TEXT

Market inspection of farm products: For the investigation and certification, in one or more jurisdictions, to shippers and other interested parties of the class, quality, and condition of any agricultural commodity or food product, whether raw, dried, canned, or otherwise processed, and any product containing an agricultural commodity or derivative thereof when offered for interstate shipment or when received at such important central markets as the Secretary may from time to time designate, or at points which may be conveniently reached therefrom under such rules and regulations as he may prescribe, including payment of such fees as will be reasonable and as nearly as may be to cover the cost for the service rendered, **[\$758,000]** \$782,800. (5 U. S. C. 575; 7 U. S. C. 581-589; 21 U. S. C. 94a; *Department of Agriculture Appropriation Act, 1950.*)

Appropriated 1950, \$758,000

Estimate 1951, \$782,800

Marketing farm products:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,153,700	\$1,152,500	\$1,187,000
Transferred from—			
“Removal of surplus agricultural commodities, Department of Agriculture”.....		15,200	
“Supply and distribution of farm labor, Department of Agriculture”.....		20,700	
Transferred to “Salaries and expenses, Office of Information, Department of Agriculture”.....	—124		
Total available for obligation.....	1,153,576	1,188,400	1,187,000

PRODUCTION AND MARKETING ADMINISTRATION—Continued

MARKETING SERVICES—Continued

Salaries and Expenses, Marketing Services—Continued

Marketing farm products—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Unobligated balance, estimated savings...	—\$23,505		
Obligations incurred.....	1,130,071	\$1,188,400	\$1,187,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	19,260		
Comparative transfer to "Salaries and expenses, Bureau of Human Nutrition and Home Economics".....	—24,507	—30,300	
Total direct obligations.....	1,124,824	1,158,100	1,187,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed...	13,450	10,377	10,468
Total obligations.....	1,138,274	1,168,477	1,197,468

PROGRAM AND PERFORMANCE

Research and other activities under this appropriation are designed to point the way to an efficient marketing system needed to move large quantities of products from farm to consumer and deliver these goods in as good condition as possible with reasonable marketing costs. This work provides the basis for many of the marketing service and regulatory activities and includes the development of (1) standards and grades for commodities that will facilitate uniform and objective determination of quality and condition; (2) improved distribution methods and techniques; and (3) basic principles for improvement of transportation, storage and marketing facilities.

Work on transportation which vitally affects returns to farmers and costs to consumers is aimed at preventing unjustly high or discriminatory freight rates on farm commodities by informal discussions with carriers and formal hearings before the Interstate Commerce Commission.

Other activities include fiber and spinning tests of cotton samples submitted by cotton breeders and others to determine the cotton's suitability for use in various manufactured products. It is anticipated that 40 percent more tests will be made in 1951 than the 55,000 estimated for 1950. The additional samples submitted for tests result from increased interest in cotton quality improvement as a means of meeting competition from synthetic fibers. Fees are charged for the cotton testing service. Such collections are deposited in the Treasury and amounted to \$30,271 in 1949, or approximately 60 percent of that part of the appropriation for this purpose.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Standardization and marketing research on fresh and processed fruits and vegetables.....	\$75,220	\$69,500	\$69,500
2. Standardization and marketing research on livestock, meats, and wool.....	84,685	37,500	67,500
3. Standardization and marketing research on dairy and poultry products.....	98,135	107,700	107,700
4. Standardization and marketing research on grain, rice, beans, peas, hay, seeds, and hops.....	131,525	139,200	139,200
5. Standardization and marketing research on cotton and cottonseed.....	438,775	407,050	427,950
6. Research on transportation and packing and packaging.....	14,120	12,700	12,700
7. Freight rates for farm products.....	136,300	189,200	189,200
8. Obtaining adequate market, storage, and transportation facilities.....	58,445	55,000	55,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
9. Food production and marketing assistance.....	\$87,619	\$88,950	\$88,950
10. Pay increases.....		20,400	29,300
Total direct obligations.....	1,124,824	1,158,190	1,187,000
<i>Reimbursable Obligations</i>			
2. Standardization and marketing research on livestock, meats, and wool.....	7,870	8,715	8,715
4. Standardization and marketing research on grain, rice, beans, peas, hay, seeds, and hops.....	1,500	1,500	1,500
5. Standardization and marketing research on cotton and cottonseed.....	2,880		
7. Freight rates for farm products.....	1,200		
10. Pay increases.....		162	253
Total reimbursable obligations.....	13,450	10,377	10,468
Total obligations.....	1,138,274	1,168,477	1,197,468

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	221	224	232
Average number of all employees.....	217	222	227
01 Personal services:			
Permanent positions.....	\$914,208	\$947,449	\$954,040
Part-time and temporary positions.....	13,738	10,809	25,809
Regular pay in excess of 52-week base.....	3,639	3,661	
Payment above basic rates.....	216	52	52
Pay increases, Public Law 429.....		20,562	29,553
Total personal services.....	931,801	982,533	1,009,454
02 Travel.....	51,211	65,000	65,000
03 Transportation of things.....	7,395	3,800	3,800
04 Communication services.....	10,285	8,100	8,100
05 Rents and utility services.....	3,119	6,550	6,550
06 Printing and reproduction.....	32,281	32,800	33,100
07 Other contractual services.....	21,567	29,280	29,280
Services performed by other agencies.....	25,580	9,600	9,600
08 Supplies and materials.....	26,405	14,044	14,114
09 Equipment.....	28,630	16,770	18,470
Total obligations.....	1,138,274	1,168,477	1,197,468

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1949, \$77,766; 1950, \$123,360; 1951, \$125,220.

APPROPRIATION TEXT

Marketing farm products: For acquiring and diffusing among the people of the United States useful information relative to the needed supplies, standardization, classification, grading, preparation for market, handling, transportation, storage, and marketing of farm and food products, including the demonstration and promotion of the use of uniform standards of classification of American farm and food products throughout the world, for making analyses of cotton fiber as provided by the Act of April 7, 1941 (7 U. S. C. 473d), for carrying out the provisions of section 201 (a) to 201 (d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1291), [and for coordinating nutrition services made available by Federal, State, and other agencies,] including not to exceed \$10,000 \$25,000 for employment at rates not to exceed \$100 per diem, pursuant to the second sentence of section 706 (a), of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and not to exceed \$20,000 for transportation and other necessary expenses including not to exceed \$10 per diem of persons serving without compensation while away from their homes or regular places of business; purchase of one passenger motor vehicle for use in the District of Columbia for replacement only; and not to exceed \$150 for newspapers, [\$1,152,500 \$1,187,000: Provided, That the Secretary may make available to any bureau, office, or agency of the Department such amounts from this appropriation as may be necessary to carry out the functions for which this appropriation is made, and any such amounts shall be in addition to amounts transferred or otherwise made available to appropriation items in this Act: (5 U. S. C. 541b; 7 U. S. C. 415a, 415e, 423, 581-589; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$1,152,500

Estimate 1951, * \$1,187,000

* Excludes \$30,300 for activities transferred in the estimates to "Salaries and expenses, human nutrition and home economics, Agricultural Research Administration." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Tobacco acts:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,623,700	\$1,602,000	\$1,682,100
Transferred from—			
"Removal of surplus agricultural commodities, Department of Agriculture"		44,800	
"Supply and distribution of farm labor, Department of Agriculture"		25,700	
Total available for obligation.....	1,623,700	1,672,500	1,682,100
Unobligated balance, estimated savings.....	—36,016		
Obligations incurred.....	1,587,684	1,672,500	1,682,100
Comparative transfer from "Printing and binding, Department of Agriculture"	2,092		
Total direct obligations.....	1,589,776	1,672,500	1,682,100
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....		86,000	100,000
Payments received from non-Federal sources.....	155,583	126,920	127,740
Total reimbursable obligations.....	155,583	212,920	227,740
Total obligations.....	1,745,359	1,885,420	1,909,840

PROGRAM AND PERFORMANCE

Tobacco growers are furnished a service by which they are able to obtain returns for their tobacco commensurate with its quality. The program includes (1) establishing United States standards of quality within each of the different classes and types of tobacco; (2) inspecting and certifying, without charge, for farmers the grades of their tobacco according to official standards at auction markets designated after approval by two-thirds of those voting in a grower referendum; (3) making available for farmers and others reports on current average selling prices of tobacco by grade, other market information, and inventories by class and type; and (4) assisting farmers in sorting and preparing tobacco for market, including demonstrations of grades at farms and schools, exhibits at county fairs and farm conventions, and bulletins on the preparation of tobacco for market.

For each inspected tobacco auction sale there is a group of buyers representing different companies bidding for the tobacco and a group of tobacco graders (averaging three) for each set of buyers. In 1949, nearly 2 billion pounds of tobacco were inspected at 155 auction markets with 218 sets of buyers. No significant change in the volume of these activities is contemplated in the fiscal years 1950 and 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Inspection and certification.....	\$1,404,716	\$1,455,640	\$1,455,640
2. Technical assistance to producers in preparing tobacco for market.....	55,000	57,100	57,100
3. Market news.....	113,800	117,800	117,800
4. Stocks statistics, grade standards, and export permits.....	16,260	16,260	16,260
5. Pay increases.....		25,700	35,300
Total direct obligations.....	1,589,776	1,672,500	1,682,100
<i>Reimbursable Obligations</i>			
1. Inspection and certification.....	155,583	209,995	223,212
5. Pay increases.....		2,925	4,523
Total reimbursable obligations.....	155,583	212,920	227,740
Total obligations.....	1,745,359	1,885,420	1,909,840

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	529	546	554
Average number of all employees.....	353	354	355
01 Personal services:			
Permanent positions.....	\$1,487,217	\$1,560,386	\$1,578,260
Part-time and temporary positions.....	10,916	660	660
Regular pay in excess of 52-week base.....	3,126	4,657	
Payment above basic rates.....	30,302	7,783	7,783
Pay increases, Public Law 429.....		28,625	39,828
Total personal services.....	1,531,561	1,602,111	1,626,531
02 Travel.....	157,342	221,500	221,500
03 Transportation of things.....	1,214	700	700
04 Communication services.....	13,385	14,000	14,000
05 Rents and utility service.....	11,372	14,200	14,200
06 Printing and reproduction.....	5,787	6,000	6,000
07 Other contractual services.....	5,918	5,400	5,400
08 Supplies and materials.....	18,053	15,269	15,269
09 Equipment.....	727	6,240	6,240
Total obligations ¹	1,745,359	1,885,420	1,909,840

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1949, \$112,236; 1950, \$120,330; 1951, \$120,960.

APPROPRIATION TEXT

Tobacco Acts: To carry into effect the provisions of the Act to establish and promote the use of standards of classification for tobacco, to provide and maintain an official tobacco-inspection service, approved August 23, 1935 (7 U. S. C. 511-511q), the Act to provide for the collection and publication of statistics of tobacco by the Department, approved January 14, 1929 (7 U. S. C. 501-508), as amended, and the Act to prohibit the exportation of tobacco seed and plants, approved June 5, 1940 (7 U. S. C. 516), **[\$1,602,000] \$1,682,100.** (*Department of Agriculture Appropriation Act, 1950.*)

Appropriated 1950, \$1,602,000

Estimate 1951, \$1,682,100

Cotton Statistics, Classing, Standards, and Futures Acts:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,480,700	\$1,656,000	\$1,726,200
Transferred from—			
"Removal of surplus agricultural commodities, Department of Agriculture"		19,200	
"Supply and distribution of farm labor, Department of Agriculture"		37,600	
Total available for obligation.....	1,480,700	1,712,800	1,726,200
Unobligated balance, estimated savings.....	—7,900		
Obligations incurred.....	1,472,800	1,712,800	1,726,200
Comparative transfer from "Printing and binding, Department of Agriculture"	11,723		
Total direct obligations.....	1,484,523	1,712,800	1,726,200
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	63,241	760,466	628,270
Total obligations.....	1,547,764	2,473,266	2,354,470

PROGRAM AND PERFORMANCE

The Cotton Statistics, Classing, Standards, and Futures Acts serve and safeguard the interests of cotton farmers, ginnerers, merchants, spinners, and the ultimate consumers of cotton. Official cotton quality standards must be used as a basis for all transactions in interstate and foreign commerce when cotton and linters are sold by grade.

The services authorized by the acts include: (1) Preparing and distributing official United States standards for measuring the quality of cotton; (2) providing a classing service to identify the quality of cotton according to established standards so that returns to producers and others will be commensurate with quality; (3) collecting, preparing and disseminating, primarily for farmer members of organized cotton improvement groups, current

PRODUCTION AND MARKETING ADMINISTRATION—Continued

MARKETING SERVICES—Continued

Salaries and Expenses, Marketing Services—Continued

Cotton Statistics, Classing, Standards, and Futures Acts—Con. and timely market news on supplies, demand, and prices; and (4) preparing and distributing periodic reports on the quality of the cotton for the current crop and the amount carried over from previous crops.

Classing is performed by persons federally employed or federally licensed and supervised. Classing service is on a fee basis, except when performed for farmers who are members of organized cotton improvement groups and under the law are entitled to a free classing service. In 1949, revenues from fees and sale of samples amounted to \$1,325,488, which was deposited in the Treasury.

In 1950, about 10,800,000 classings are expected to be performed by Federal employees and approximately 4,000,000 by licensed classers. About 10,100,000 classings by Federal employees are anticipated in 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Classing services.....	\$1,027,719	\$1,208,900	\$1,208,900
2. Preparation and distribution of standards.....	224,920	228,300	228,300
3. Market information and quality statistics.....	231,884	238,000	238,000
4. Pay increases.....		37,600	51,000
Total direct obligations.....	1,484,523	1,712,800	1,726,200
<i>Reimbursable Obligations</i>			
1. Classing services.....	63,241	745,000	610,000
4. Pay increases.....		15,466	18,270
Total reimbursable obligations.....	63,241	760,466	628,270
Total obligations.....	1,547,764	2,473,266	2,354,470

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	384	1,114	1,028
Average number of all employees.....	314	539	493
01 Personal services:			
Permanent positions.....	\$1,227,917	\$1,953,679	\$1,836,157
Part-time and temporary positions.....	7,693	2,057	2,057
Regular pay in excess of 52-week base.....	4,634	4,778	
Payment above basic rates.....		106	106
Pay increases, Public Law 429.....		53,066	69,270
Total personal services.....	1,240,244	2,013,686	1,907,590
02 Travel.....	34,498	103,000	97,000
03 Transportation of things.....	88,924	96,700	90,000
04 Communication services.....	16,469	37,500	37,500
05 Rents and utility services.....	55,076	101,800	101,800
06 Printing and reproduction.....	22,209	21,200	21,200
07 Other contractual services.....	11,272	13,500	13,500
08 Supplies and materials.....	60,600	64,180	64,180
09 Equipment.....	18,472	21,700	21,700
Total obligations ¹	1,547,764	2,473,266	2,354,470

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1949, \$100,304; 1950, \$111,320; 1951, \$112,195.

APPROPRIATION TEXT

Cotton Statistics, Classing, Standards and Futures Acts: To carry into effect the provisions of the Act authorizing the Secretary to collect and publish statistics of the grade and staple length of cotton, approved March 3, 1927, as amended by the Act of April 13, 1937 (7 U. S. C. 471-476), and to perform the duties imposed upon him by chapter 14 of the Internal Revenue Code relating to cotton futures (26 U. S. C. 1920-1935), and to carry into effect the provisions of the United States Cotton Standards Act, approved March 4, 1923, as amended (7 U. S. C. 51-65), [**\$1,656,000: Provided, That**

hereafter appropriations available for classing or grading any agricultural commodity without charge to the producers thereof may be reimbursed from nonadministrative funds of the Commodity Credit Corporation for the cost of classing or grading any such commodity for producers who obtain Commodity Credit Corporation price support] **\$1,726,200.** (31 U. S. C. 725d; Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$1,656,000

Estimate 1951, \$1,726,200

Marketing regulatory acts:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,368,750	\$3,400,000	\$3,747,600
Transferred from—			
“Removal of surplus agricultural commodities, Department of Agriculture”.....		68,700	
“Supply and distribution of farm labor, Department of Agriculture”.....		60,200	
Total available for obligation.....	3,368,750	3,528,900	3,747,600
Unobligated balance, estimated savings.....	—2,299		
Obligations incurred.....	3,366,451	3,528,900	3,747,600
Comparative transfer from “Printing and binding, Department of Agriculture”.....	12,875		
Total direct obligations.....	3,379,326	3,528,900	3,747,600
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	11,900	10,300	14,300
Total obligations.....	3,391,226	3,539,200	3,761,900

PROGRAM AND PERFORMANCE

This work involves the enforcement of 11 regulatory laws designed primarily to protect farmers and others from financial loss or personal injury resulting from deceptive, careless, and fraudulent marketing practices. The specific activities and the problems to be solved vary in their details for each act, but the method of administering each follows the same general pattern and includes two or more of the following activities: (1) Licensing or registration; (2) supervision of operations of licensees to assure compliance with the acts; (3) collection and testing of samples; (4) development of standards of quality; (5) settlement of disputes; (6) handling of violations; and (7) collection of fees and charges.

Fees and charges authorized by the regulatory laws resulted in revenue of about \$435,000 for deposit in the Treasury in 1949. Revenue in 1950 and 1951 is expected to approximate the same amount.

Activities and the need for activity under these laws have generally expanded substantially in recent years because of the increase in production and marketing of farm products and an increasing recognition on the part of producers and handlers of the importance of these regulations. Activities under this item are shown under the following projects:

1. *Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts.*—The purpose of these acts is to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables by requiring that handlers give the farmers a true and correct accounting for commodities sent to the handler for sale in the market; that both seller and buyer live up to the terms of the contract; that no false or misleading statements be made for fraudulent purposes; that produce be paid for promptly; that goods must not be misbranded; and to bring about standardized sizes and capacities of baskets and hampers used in the marketing of fruits and vegetables. About 26,000 licenses are now in effect and complaints average about 55 per week. This estimate

does not contemplate any significant change in the level of this activity in 1950 or 1951.

2. *United States Grain Standards Act.*—This act provides that official United States grain standards of quality must be used as a basis for all transactions in interstate and foreign commerce when grains are sold by grade and move from or to any one of the 140 established inspection points, and requires that the standards be applied by nonfederally employed inspectors who may not have any financial interest in any grain business. Such inspectors must be federally licensed and supervised to assure uniform interpretation of the standards. Federal inspectors resample and regrade the grain in case of appeals from licensed inspectors' grades.

Greatly increased production and marketing of grain in recent years has resulted in a steadily increasing number of inspections performed. In 1949 these inspections totaled over 2,300,000, about 5½ percent of which were checked by Federal supervisors compared with 6½ percent in 1947. No significant change is expected in this activity in 1950 and 1951. The number of appeals requested in 1949 increased substantially. Many appeals were not formally requested and many of those which had been were later withdrawn because of the Department's lack of facilities to perform this service. The increased program proposed in 1951 will enable the Department to provide a more adequate appeal service to which the public is entitled under the act.

3. *United States Warehouse Act.*—Its purpose is to provide safe storage of agricultural commodities for farmers and other users of public warehouses, and to assure the integrity of warehouse receipts as universally accepted high-grade collateral to be used in obtaining credit at reasonable interest rates.

On June 30, 1949, there were 1,372 warehouses licensed under the act and during the 1949 fiscal year an average of 2.3 inspections per warehouse were made to assure compliance by licensees. By June 30, 1951, over 1,500 warehouses are expected to be licensed but periodic inspections will probably average less than 2 per year.

4. *Federal Seed Act.*—This act protects farmers and other seed users by requiring that agricultural and vegetable seeds shipped in interstate commerce must be accurately and completely labeled, that the weed seed content be below prescribed percentages, that the seed must not be adulterated, and that no seed shall be imported until the Department has determined that it complies with the act.

Import actions increased from 5,800 in fiscal year 1948 to 8,300 in 1949. Present indications are that import actions will reach about 9,500 in 1950 and may increase still further in 1951. This substantial increase in import work—mandatory under the act—resulted in a reduction from 4,400 in 1948 to 2,500 in 1949 in the number of seed samples tested in connection with interstate shipments and will, of necessity, further reduce this activity in 1950. However, the increased program proposed in 1951 will return this seed-testing activity to about the 1949 level.

5. *Packers and Stockyards Act.*—This act is designed to assure livestock producers and others reasonable stockyard facilities and services at fair rates and to eliminate unfair trade practices at public livestock markets, and provides for the regulation of packers engaged in interstate commerce and of certain designated poultry markets. By June 30, 1949, activities were being supervised at 207 yards. During 1950 this supervision will be extended to about 100 additional yards and by June 30, 1951, is expected to be extended to all of the approximately 600 eligible stockyards.

6. *Naval Stores Act.*—This act protects the public against the sale of adulterated or mislabeled turpentine and misgraded and mislabeled rosin. Approximately 80 percent of the total production of gum rosin and 30 percent of the gum turpentine was inspected at point of production under this act during fiscal year 1949. A total of 135 samples were collected from lots shipped in interstate commerce, of which 13 were found to be in violation of the act. No significant changes in this activity are anticipated in 1950 or 1951.

7. *Federal Insecticide, Fungicide, and Rodenticide Act.*—This act safeguards agricultural producers and other users of economic poisons—insecticides, herbicides, fungicides, rodenticides and disinfectants—from injury to crops, livestock, and themselves, or loss through ineffective products. Before an economic poison may be sold in interstate commerce it must be submitted to the Department for registration to indicate its compliance with requirements of the act.

During fiscal year 1949, a total of 11,700 registrations were issued; 16,000 letters of criticism were written in connection with products submitted for registration; 1,550 samples were collected in interstate commerce for enforcement purposes; 236 actions were taken on violations; and some work was done in developing adequate methods for testing economic poisons. Over one-third of the facilities under this project in that year were used on registration work. Substantially less work will be necessary on this phase of activities in future years which will permit the shifting of much needed facilities to enforcement work and for the development of testing methods.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts.....	\$310,887	\$312,750	\$312,750
2. United States Grain Standards Act.....	1,221,337	1,137,000	1,166,000
3. United States Warehouse Act.....	575,553	642,750	642,750
4. Federal Seed Act.....	161,597	159,400	188,500
5. Packers and Stockyards Act.....	555,607	658,650	785,700
6. Naval Stores Act.....	41,373	40,750	40,750
7. Federal Insecticide, Fungicide, and Rodenticide Act.....	512,972	517,400	517,400
8. Pay increases.....		60,200	93,750
Total direct obligations.....	3,379,326	3,528,900	3,747,600
<i>Reimbursable Obligations</i>			
1. Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts.....		400	800
2. United States Grain Standards Act.....	6,000	2,800	4,800
3. United States Warehouse Act.....	1,200	4,000	6,000
4. Federal Seed Act.....	700		
5. Packers and Stockyards Act.....	1,500	1,600	1,600
6. Naval Stores Act.....		400	400
7. Federal Insecticide, Fungicide, and Rodenticide Act.....	2,500	1,100	700
Total reimbursable obligations.....	11,900	10,300	14,300
Total obligations.....	3,391,226	3,539,200	3,761,900

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	709	705	745
Average number of all employees.....	678	678	713
01 Personal services:			
Permanent positions.....	\$2,824,921	\$2,914,885	\$3,075,186
Part-time and temporary positions.....	9,007	6,839	6,839
Regular pay in excess of 52-week base.....	10,464	11,137	
Payment above basic rates.....	14,730	11,420	11,420
Pay increases, Public Law 429.....		60,200	93,750
Total personal services.....	2,859,122	3,004,481	3,187,195
02 Travel.....	181,947	273,500	290,300
03 Transportation of things.....	19,422	12,900	14,100
04 Communication services.....	30,743	30,000	31,700

PRODUCTION AND MARKETING ADMINISTRATION—Continued

MARKETING SERVICES—Continued

Salaries and Expenses, Marketing Services—Continued

Marketing regulatory acts—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
05 Rents and utility services.....	\$41,219	\$52,900	\$54,900
06 Printing and reproduction.....	18,881	17,800	18,900
07 Other contractual services.....	56,793	26,500	27,500
Services performed by other agencies.....	33,261	20,000	20,000
08 Supplies and materials.....	66,349	55,979	60,665
09 Equipment.....	83,377	45,000	56,500
13 Refunds, awards, and indemnities.....	112	140	140
Total obligations ¹	3,391,226	3,539,200	3,761,900

¹Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1949, \$213,464; 1950, \$229,380; 1951, \$242,945.

APPROPRIATION TEXT

Marketing regulatory Acts: For expenses necessary to carry into effect the provisions of the Perishable Agricultural Commodities Act, as amended (7 U. S. C. 499a-499r), the Act to prevent the destruction or dumping of farm produce (7 U. S. C. 491-497), the Act to provide standards for baskets and containers for fruits and vegetables, as amended (15 U. S. C. 251-256), the Act to fix standards for hampers, round stave baskets, and splint baskets for fruits and vegetables (15 U. S. C. 257-257i), the Act to provide export standards for apples and pears (7 U. S. C. 581-589), the United States Grain Standards Act (7 U. S. C. 71-87), the United States Warehouse Act (7 U. S. C. 241-273), the Federal Seed Act (7 U. S. C. 1551-1610), the Packers and Stockyards Act, as amended (7 U. S. C. 181-229), the Naval Stores Act (7 U. S. C. 91-99), and the Federal Insecticide, Fungicide, and Rodenticide Act (7 U. S. C. 135-135k), **[\$3,400,000] \$3,747,600.** (Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$3,400,000

Estimate 1951, \$3,747,600

Total, marketing services, annual definite appropriations:

Appropriated 1950, **\$10,468,500**

Estimate 1951, **\$11,400,000**

Allotment to Production and Marketing Administration from "Flood control, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Flood control, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For the collection, tabulation, and analysis of county data on conservation needs of the areas covered by survey reports; and to assist in the preparation and analysis of proposed reports; and for assistance in the preparation of an agricultural plan for the Columbia Basin area</i>			
Total number of permanent positions.....			33
Average number of all employees.....			32
01 Personal services:			
Permanent positions.....			\$124,455
Pay increases, Public Law 429.....			4,640
Total personal services.....			129,095
02 Travel.....			20,505
04 Communication services.....			3,600
08 Supplies and materials.....			1,800
Total obligations.....			155,000

Allotment to Production and Marketing Administration from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For utilization research on development and application of present, new, and extended uses of agricultural commodities; and for marketing research and marketing service activities</i>			
Total number of permanent positions.....	316	375	364
Average number of all employees.....	284	342	329
01 Personal services:			
Permanent positions.....	\$1,250,678	\$1,496,617	\$1,456,500
Part-time and temporary positions.....	28,818	23,904	20,000
Regular pay in excess of 52-week base.....	5,311	5,688	-----
Payment above basic rates.....	727	657	500
Pay increases, Public Law 429.....	-----	30,600	44,300
Total personal services.....	1,285,534	1,557,466	1,521,300
02 Travel.....	177,057	194,500	188,000
03 Transportation of things.....	3,164	3,800	3,000
04 Communication services.....	12,021	17,100	17,000
05 Rents and utility services.....	944	4,800	4,000
06 Printing and reproduction.....	2,086	8,500	8,000
07 Other contractual services.....	967,422	893,000	901,000
Services performed by other agencies.....	31,230	30,000	24,000
08 Supplies and materials.....	15,187	25,634	26,000
09 Equipment.....	21,149	19,360	19,000
Total obligations ¹	2,515,794	2,754,100	2,711,300

¹Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1949, \$127,440; 1950, \$144,154; 1951, \$137,585.

NOTE.—Obligations include amounts for contract research as follows: 1949, \$357,100; 1950, \$189,000; 1951, \$226,000.

Allotment to Production and Marketing Administration from "Special research fund, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For special researches in marketing farm products</i>			
Total number of permanent positions.....	5	-----	-----
Average number of all employees.....	4	-----	-----
01 Personal services:			
Permanent positions.....	\$13,405	-----	-----
Regular pay in excess of 52-week base.....	45	-----	-----
Total personal services.....	13,450	-----	-----
02 Travel.....	452	-----	-----
07 Other contractual services.....	45	-----	-----
08 Supplies and materials.....	1,231	-----	-----
09 Equipment.....	72	-----	-----
Total obligations.....	15,250	-----	-----

Allotment to Production and Marketing Administration from "Working fund, Agriculture, general"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Working fund, Agriculture, general," which is shown under Miscellaneous.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Indexing and preparation of aerial photographs for mosaics and charting purposes</i>			
Total number of permanent employees.....	25	23	-----
Average number of all employees.....	22	20	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Indexing and preparation of aerial photographs for mosaics and charting purposes—Continued</i>			
01 Personal services:			
Permanent employees.....	\$67,162	\$60,913	
Regular pay in excess of 52-week base.....	258	235	
Payment above basic rates.....	1,597	1,250	
Pay increases, Public Law 429.....		1,248	
Total personal services.....	69,017	63,646	
03 Transportation of things.....	105	80	
04 Communication services.....	206	150	
05 Rents and utility services.....	2,001	2,000	
07 Other contractual services.....	88	50	
08 Supplies and materials.....	46,521	40,652	
09 Equipment.....	608	500	
Total obligations.....	118,546	107,078	

Administration of Price Adjustment Act of 1938, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$335	\$335	\$335
Balance available in subsequent year.....	-335	-335	-335
Total obligations.....			

PROGRAM AND PERFORMANCE

Funds were appropriated to enable the Secretary of Agriculture to make parity payments to producers on the 1939 wheat, cotton, corn (in the commercial corn-producing area), rice, and tobacco crops, such funds to be available until expended.

Operations under this account are now limited to payment or adjustment of claims made by producers.

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Agriculture)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$108		
Transferred to "Community facilities, defense public works, General Services Administration".....	-108		
Total obligations.....			

Emergency Supplies for Territories and Possessions, Department of Agriculture (Production and Marketing Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$369		
Prior year balance available.....	2,982		
Carried to surplus fund.....	-2,856		
Total obligations.....	495		

PROGRAM AND PERFORMANCE

This revolving fund was established for procuring, transporting, and distributing agricultural and other commodities and supplies to meet the emergent requirements of the civilian population of the Territories and possessions of the United States. The unobligated balance has been returned to the surplus fund of the Treasury.

OBLIGATIONS BY ACTIVITIES

Claims for transportation costs—1949, \$495.

OBLIGATIONS BY OBJECTS

03 Transportation of things—1949, \$495.

Payments for Agricultural Adjustment, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$344	\$344	
Balance available in subsequent year.....	-344		
Reverted to Treasury.....		-344	
Total obligations.....			

Supply and Distribution of Farm Labor, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$4,391,657	\$2,159,857	
Transferred to—			
"Salaries and expenses, Soil Conservation Service," soil conservation operations.....	-2,119,000		
"Salaries and expenses, Marketing Services":			
Market news service.....		-37,300	
Market inspection of farm products.....		-12,500	
Marketing farm products.....		-20,700	
Tobacco acts.....		-25,700	
Cotton Statistics, Classing, Standards and Futures acts.....		-37,600	
Marketing regulatory acts.....		-60,200	
Total available for obligation.....	2,272,657	1,965,857	
Balance available in subsequent year.....	-2,159,857		
Unobligated balance, estimated savings.....		-1,845,857	
Total direct obligations.....	112,800	120,000	
<i>Reimbursable Obligations</i>			
Payments received from non-Federal sources.....	53,481		
Total obligations.....	166,281	120,000	

PROGRAM AND PERFORMANCE

This program was originally established in 1943 to provide an adequate supply of workers for the production and harvesting of agricultural commodities essential to the prosecution of the war. The emergency farm labor recruitment and placement phases of the program expired December 31, 1947. The unobligated balance of funds is available for the liquidation and disposal of any remaining farm labor supply centers, labor homes, labor camps or facilities. It is anticipated that all facilities will be disposed of during the fiscal year 1950, after which the unobligated balance will be available for return to the surplus fund of the Treasury.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Disposal of farm labor camp facilities.....	\$166,281	\$118,396	
2. Pay increases.....		1,604	
Total obligations.....	166,281	120,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	37	22	
Average number of all employees.....	26	17	

PRODUCTION AND MARKETING ADMINISTRATION—Continued

MARKETING SERVICES—Continued

Supply and Distribution of Farm Labor, Department of Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$136,184	\$71,439	-----
Part-time and temporary positions.....	585	17,776	-----
Regular pay in excess of 52-week base.....	280	248	-----
Payment above basic rates.....	-----	50	-----
Pay increases, Public Law 429.....	-----	1,604	-----
Total personal services.....	137,049	91,117	-----
02 Travel.....	13,913	12,600	-----
03 Transportation of things.....	408	1,800	-----
04 Communication services.....	3,974	4,350	-----
05 Rents and utility services.....	6,725	2,220	-----
06 Printing and reproduction.....	-----	500	-----
07 Other contractual services.....	1,707	6,700	-----
08 Supplies and materials.....	1,788	713	-----
13 Refunds, awards, and indemnities.....	717	-----	-----
Total obligations ¹	166,281	120,000	-----

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1949, \$37,034; 1950, \$15,090.

Working Fund, Agriculture, Production and Marketing Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from Department of the Army.....	\$500,000	-----	-----
Prior year balance available.....	101,793	\$181,548	-----
Total available for obligation.....	601,793	181,548	-----
Returned to Department of the Navy.....	-1,247	-----	-----
Balance available in subsequent year.....	-181,548	-----	-----
Carried to surplus fund.....	-322	-----	-----
Total obligations.....	418,676	181,548	-----

PROGRAM AND PERFORMANCE

Funds were advanced to the Production and Marketing Administration by the Department of the Army for work which the Production and Marketing Administration is equipped to perform.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Inspection of fresh and processed fruits and vegetables (Department of the Army).....	\$308,667	\$129,548	-----
2. Inspection of miscellaneous grain and cereal products (Department of the Army).....	110,009	52,000	-----
Total obligations.....	418,676	181,548	-----

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$418,676; 1950, \$181,548.

Permanent appropriation:

Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Cotton Price Adjustment)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,648	\$1,648	\$1,648
Balance available in subsequent year.....	-1,648	-1,648	-1,648
Total obligations.....	-----	-----	-----

PROGRAM AND PERFORMANCE

The Third Deficiency Appropriation Act, 1937 (50 Stat. 762), provided that not to exceed \$65,000,000 of the funds available under section 32 of the act approved August 24, 1935 (7 U. S. C. 612c), in each of the fiscal years 1938 and 1939 shall be available until expended for a price-adjustment payment with respect to the 1937 cotton crop to cotton producers who complied with the provisions of the Agricultural Adjustment Act of 1938. Operations under this account are now limited to payment or adjustment of claims made by producers.

Total, Production and Marketing Administration, general and special appropriations:

Appropriated 1950, \$566,769,695 Estimate 1951, \$591,400,000

Trust accounts:

Expenses and Refunds, Inspection and Grading of Farm Products—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,469,807	\$5,280,000	\$5,375,000
Prior year balance available.....	2,236,810	2,223,093	1,717,250
Reserve for accrued annual leave.....	730,000	730,000	730,000
Total available for obligation.....	8,436,617	8,233,093	7,822,250
Balance available in subsequent year.....	-2,223,093	-1,717,250	-1,667,310
Reserve for accrued annual leave.....	-730,000	-730,000	-730,000
Total obligations.....	5,483,524	5,785,843	5,424,940

PROGRAM AND PERFORMANCE

Under the authority of the appropriation "Market inspection of farm products," the Naval Stores Act, and title II of the Research and Marketing Act of 1946 the Secretary of Agriculture provides an inspection and grading service for farm products, upon the application of interested parties. This service is supported in part by the appropriations "Market inspection of farm products," and "Marketing regulatory acts," and in part by the fees charged for the service.

This schedule reflects the amount of fees received which are held in special trust accounts for the payment of salaries and other expenses necessary to providing the service (7 U. S. C. 91-99, 1621-1627).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Inspection, grading, and certification of—			
(a) Fresh and processed fruits and vegetables.....	\$1,450,374	\$1,484,500	\$1,280,500
(b) Dairy and poultry products.....	2,069,947	2,205,985	2,100,000
(c) Rice, hay, beans, peas, seed, hops, and miscellaneous agricultural commodities.....	648,739	714,325	680,000
(d) Meats and wool.....	1,301,122	1,270,860	1,218,000
(e) Naval stores.....	13,342	20,570	21,500
2. Pay increases.....	-----	89,600	124,940
Total obligations.....	5,483,524	5,785,843	5,424,940

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,220	1,300	1,228
Average number of all employees.....	1,178	1,232	1,132
01 Personal services:			
Permanent positions.....	\$4,164,332	\$4,415,265	\$4,122,532
Part-time and temporary positions.....	133,086	136,983	126,243
Regular pay in excess of 52-week base.....	16,196	15,454	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Payment above basic rates.....	\$155,165	\$188,567	\$175,448
Pay increases, Public Law 429.....		89,600	124,940
Total personal services.....	4,468,779	4,845,869	4,549,163
02 Travel.....	428,457	383,000	355,000
03 Transportation of things.....	16,255	14,000	12,000
04 Communication services.....	58,129	59,000	55,000
05 Rents and utility services.....	43,467	43,700	40,000
06 Printing and reproduction.....	4,287	10,000	9,000
07 Other contractual services.....	333,577	288,530	267,930
Services performed by other agencies.....	29,150	29,500	29,500
08 Supplies and materials.....	72,211	64,244	61,547
09 Equipment.....	28,265	47,000	45,000
13 Refunds, awards, and indemnities.....	947	1,000	800
Total obligations ¹	5,483,624	5,785,843	5,424,940

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture," 1949, \$267,861; 1950, \$280,825; 1951, \$263,121.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$5,280,000** Estimate 1951, **\$5,375,000**

Grading of Agricultural Commodities, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$958,420	\$691,000	\$683,800
Prior year balance available.....	372,194	164,010	
Total available for obligation.....	1,330,614	855,010	683,800
Balance available in subsequent year.....	-164,010		
Total obligations.....	1,166,604	855,010	683,800

PROGRAM AND PERFORMANCE

This fund is advanced by Commodity Credit Corporation for the payment of salaries and other expenses in connection with the classification of cotton, and the grading of wool or mohair offered for loan or purchase to Commodity Credit Corporation.

All cotton, wool, or mohair tendered to the Commodity Credit Corporation for loan or purchase under the price support programs is required to be graded or classed. This is necessary because the actual support value of a given lot of a particular commodity is dependent on the grade or class of that particular lot.

These advances are made to cover the costs of such grading and classing as requested by the Corporation.

In fiscal year 1950 it is expected that about 1,700,000 bales of cotton will be classed and the grade of approximately 130,000,000 pounds of wool and mohair will be determined under this item. The program for 1951 anticipates a continuation of the work on wool and mohair at a slightly higher level, but a substantial reduction in cotton classings under this item.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Classification of cotton.....	\$641,285	\$425,000	\$245,000
2. Grading of wool and mohair.....	525,319	411,196	419,720
3. Pay increases.....		18,814	19,080
Total obligations.....	1,166,604	855,010	683,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	652	429	251
Average number of all employees.....	295	191	142

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$899,564	\$716,834	\$564,810
Part-time and temporary positions.....	79,655	200	200
Regular pay in excess of 52-week base.....	1,721	1,197	
Pay increases, Public Law 429.....		18,814	19,080
Total personal services.....	980,940	737,045	684,090
02 Travel.....	78,751	45,825	35,965
03 Transportation of things.....	21,524	10,380	7,425
04 Communication services.....	13,388	3,625	3,160
05 Rents and utility services.....	47,025	22,390	18,370
06 Printing and reproduction.....	985	600	600
07 Other contractual services.....	6,385	28,020	28,060
08 Supplies and materials.....	13,605	6,085	5,080
09 Equipment.....	4,001	1,040	1,050
Total obligations ¹	1,166,604	855,010	683,800

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1949, \$1,255; 1950, \$1,255; 1951, \$1,255.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$691,000** Estimate 1951, **\$683,800**

Indemnity Fund, County Associations—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$188,402; 1950, \$500; 1951, \$500.

PROGRAM AND PERFORMANCE

This trust account is derived from assessments made against each county agricultural conservation association to insure the United States, the county agricultural conservation association, and any other agencies or persons deemed to be entitled to reimbursement for losses of money or any other property caused by negligence or willful malfeasance of an officer or employee of the association.

OBLIGATIONS BY ACTIVITIES

Payments due to loss of funds or property—1949, \$188,402; 1950, \$500; 1951, \$500.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$188,402; 1950, \$500; 1951, \$500.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$500** Estimate 1951, **\$500**

Moisture Content and Grade Determination, Production and Marketing Administration, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$7,244,486		
Prior year balance available.....	796,947	\$2,404,490	
Total available for obligation.....	8,041,433	2,404,490	
Balance available in subsequent year.....	-2,404,490		
Total obligations.....	5,636,943	2,404,490	

PROGRAM AND PERFORMANCE

This fund was advanced from Commodity Credit Corporation funds to cover expenses incurred in inspecting, sampling, sealing, testing, and other work incident to making loans on agricultural commodities under the commodity-loan and purchase-agreement programs. Moisture tests are final factors in determining grades and therefore loan eligibility of the harvested crop offered as collateral security. The use of this account was discontinued as of September 30, 1949, and activities of this nature will hereafter be carried on under a newly established special deposit account.

PRODUCTION AND MARKETING ADMINISTRATION—Continued

Trust accounts—Continued

Moisture Content and Grade Determination, Production and Marketing Administration, Department of Agriculture—Continued

OBLIGATIONS BY ACTIVITIES

County agricultural conservation association expenses and National and State operating expenses—1949, \$5,636,943; 1950, \$2,404,490.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services:			
Administrative expenses, section 392, Agricultural Adjustment Act of 1938.....	\$1,336,943	\$570,285	-----
Local administration, section 388, Agricultural Adjustment Act of 1938.....	4,300,000	1,834,205	-----
Total obligations.....	5,636,943	2,404,490	-----

Proceeds Distilled Spirits Industry—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,142,447	\$1,142,447	\$1,142,447
Balance available in subsequent year.....	-1,142,447	-1,142,447	-1,142,447
Total obligations.....			

PROGRAM AND PERFORMANCE

This trust account was established to handle funds collected under Marketing Agreement No. 27 entered into by certain members of the distilled-spirits industry and the Secretary of Agriculture. It is not anticipated that any obligations will be incurred under this fund in fiscal year 1951.

Undistributed Cotton Price Adjustment Payments—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$147; 1950, \$200; 1951, \$200.

PROGRAM AND PERFORMANCE

The 1935 cotton price adjustment payment for a farm was made to one person in trust for all producers on such farm who were entitled to share in the payment. In the event the trustee could not for any reason make distribution to any person entitled to share in the payment, this person's share was required to be refunded to the United States to be deposited into this trust fund until the time when proper distribution could be made.

OBLIGATIONS BY ACTIVITIES

Payments to producers—1949, \$147; 1950, \$200; 1951, \$200.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$147; 1950, \$200; 1951, \$200.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$200 Estimate 1951, \$200

Allotment to Production and Marketing Administration from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
For miscellaneous contributed funds received by the Department from States, local organizations, individuals, etc., deposited in the Treasury of the United States, and made available for work under cooperative agreements.....			
13 Refunds, awards, and indemnities.....	\$687	\$94,000	\$100,000

Working Fund, Agriculture, Production and Marketing Administration (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
For inspection and grading of peanuts and investigation of methods of caring for grain in storage.....			
Prior year balance available.....	\$288	-----	-----
Returned to Commodity Credit Corporation, capital fund.....	-288	-----	-----
Total obligations.....			

Total, Production and Marketing Administration, trust appropriations:

Appropriated 1950, \$5,971,700

Estimate 1951, \$6,059,500

COMMODITY EXCHANGE AUTHORITY

Administration, Commodity Exchange Act, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$565,000	\$558,200	\$675,000
Proposed supplemental estimate due to pay increases.....		9,600	-----
Total available for obligation.....	565,000	567,800	675,000
Unobligated balance, estimated savings.....	-2,957	-----	-----
Obligations incurred.....	562,043	567,800	675,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	8,180	-----	-----
Total obligations.....	570,223	567,800	675,000

PROGRAM AND PERFORMANCE

The purpose of the Commodity Exchange Act is to prevent price manipulation and corners and to insure fair practice and honest dealing on commodity exchanges. Enforcement of the act requires supervision over 18 commodity exchanges designated as "contract markets" and is a continuing process involving:

1. *Licensing.*—Included under this head are (a) designation of commodity exchanges as contract markets; (b) annual registration of futures commission merchants and floor brokers; and (c) constant review of exchange rules and regulations.

2. *Supervision of futures trading.*—This category embraces (a) compilation, audit, tabulation and review of trade reports and current market analyses; (b) enforcement of speculative limits; (c) review of market news and letters; (d) maintenance of a quotation and ticker service; (e) analysis of cash commodity transactions; (f) cooperative activities with control committees of contract markets; (g) observance of floor trading; and (h) compilation and publication of market information.

3. *Audits.*—The prevention of misuse of customers' funds involves (a) audit and examination of books of futures commission merchants, and (b) analysis of brokers' financial statements.

4. *Investigations.*—Included in this work are (a) investigation of complaints and alleged and apparent violations; (b) special trade practice audits and surveys; (c) investigation of delivery practices; and (d) preparation and presentation of evidence of violations in administrative hearings and judicial proceedings.

5. *Establishment of speculative limits.*—This involves (a) detailed analyses of the operations of large traders in egg, soybean, wool top, and cottonseed oil futures in relation to price movements and price effects; (b) the holding of public hearings by the Commodity Exchange Commission regarding proposed limits; (c) review and evaluation

of evidence for and against proposed limits; and (d) the final determination and promulgation by the Commission of speculative trading and position limits.

During the fiscal year 1949, the work program emphasized basic enforcement activities. Transactions (purchases and sales in terms of contract units) in regulated commodities on exchanges under supervision totaled 7,273,000 with an estimated value of \$33,000,000,000. The number of special accounts (traders whose open contracts exceed a specified amount) reporting daily averaged 629. Trade practice surveys of all trading during 1 week on the New York and New Orleans Cotton Exchanges and three special surveys and calls designed to furnish detailed information regarding the composition of the futures markets in wheat, corn, soybeans, cottonseed oil, and wool tops were completed. This estimate contemplates a moderate increase in the level of activities during the fiscal year 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Licensing	\$43,608	\$44,800	\$44,800
2. Supervision of futures trading	307,966	301,800	321,300
3. Audits	127,693	123,000	132,600
4. Investigations	90,956	88,600	105,000
5. Establishment of speculative limits			55,000
6. Pay increases		9,600	16,300
Total obligations	570,223	567,800	675,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	118	105	127
Average number of all employees	107	102	122
01 Personal services:			
Permanent positions	\$474,537	\$463,468	\$556,711
Regular pay in excess of 52-week base	1,812	1,762	
Payment above basic rates	2,353		
Pay increases, Public Law 429		9,600	16,300
Total personal services	478,702	474,830	573,011
02 Travel	6,885	5,900	7,500
03 Transportation of things	253	300	
04 Communication services	9,740	10,000	12,000
05 Rents and utility services	54,140	56,785	57,000
06 Printing and reproduction	11,050	11,280	12,000
07 Other contractual services:			
Services performed by other agencies	3,631	3,720	4,000
Supplies and materials	809	900	1,000
08 Equipment	4,509	3,935	5,489
09 Equipment	474	150	2,500
Total obligations	570,223	567,800	675,000

APPROPRIATION TEXT

Commodity Exchange Act: To enable the Secretary to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U. S. C. 1-17a), including not to exceed **[\$165,000]** **\$195,000** for personal services in the District of Columbia, **[\$558,200]** **\$675,000**. (*Department of Agriculture Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, **\$558,200**

Estimate 1951, **\$675,000**

FARMERS' HOME ADMINISTRATION

Farmers' Home Administration, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$113,430,000	\$23,649,000	\$35,000,000
Proposed supplemental estimate due to pay increases		480,000	
Received by loan from Secretary of Treasury		103,000,000	160,000,000
Transferred from "Farm tenant-mortgage insurance fund, Farmers' Home Administration, Department of Agriculture"	12,000	30,000	80,000
Total available for obligation	113,442,000	127,159,000	195,080,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Unobligated balance, estimated savings	—\$78,734		
Obligations incurred	113,363,266	\$127,159,000	\$195,080,000
Comparative transfer from—			
"Development of water facilities, arid and semiarid areas, Department of Agriculture"	1,749,107		
"Printing and binding, Department of Agriculture"	2,160		
"Loans, farm housing, Department of Agriculture" (loans from Secretary of Treasury)		25,000,000	
"Grants and loans, farm housing, Department of Agriculture"		2,000,000	
"Salaries and expenses, farm housing, Department of Agriculture"		2,577,700	
Total direct obligations	115,114,533	156,736,700	195,080,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	5,097	10,000	10,000
Total obligations	115,119,630	156,746,700	195,090,000

PROGRAM AND PERFORMANCE

The Farmers' Home Administration (1) makes direct loans to farmers and insures loans to farmers for the purchase, enlargement, or development of family-size farms; (2) makes loans for farm operating expenses; (3) makes loans for water facilities in the arid and semiarid areas in 17 Western States; and (4) under the Housing Act of 1949, makes loans and grants for the improvement of dwellings and other farm buildings. Loans are made only to farmers unable to secure credit from other sources at reasonable rates. A county committee of three members, two of whom are farmers, must approve all these loans.

1. *Farm ownership loans.*—Direct farm ownership loans for the purchase or improvement of family-type farms are made to tenants, sharecroppers, farm laborers, owners of inadequate or underimproved farms, and eligible veterans up to the full normal value of the farm at 4-percent interest amortized over a period of not to exceed 40 years. Public Law 361, Eighty-first Congress, authorizing loans to homestead entrymen on public lands and those contracting for purchase of other lands of the United States on reclamation projects will bring about a substantial increase in the number of loans in the fiscal year 1951.

Loans for the purchase or improvement of family-type farms made by private lenders to eligible applicants are insured in amounts up to 90 percent of the normal value of such farms. Amortization is spread over a 40-year period at a 3-percent interest rate, plus one-half of 1 percent as an insurance premium and one-half of 1 percent toward administrative expenses. The Administration services these loans, makes collections, and pays the lender.

The purpose of both direct and insured mortgage loans is to promote more secure occupancy of farms and farm homes; to correct the economic instability resulting from some present forms of farm tenancy; to preserve the family-type farm in America; and to correct maladjustments of population to the land.

NUMBER OF INITIAL LOANS

Type	1949 actual	1950 estimate	1951 estimate
Direct farm ownership loans	1,906	2,000	2,625
Insured mortgage loans	1,181	2,200	3,450

2. *Production and subsistence loans.*—In order that they may have opportunity for productive employment on the land and thus improve their economic situation, loans are made to provide reasonable farm and home operating credit and practical supervision to eligible farmers or stockmen, including veterans, who are unable to obtain

FARMERS' HOME ADMINISTRATION—Continued

Farmers' Home Administration, Department of Agriculture—Con.

necessary assistance from any other source. Loans are made for the purchase of livestock, feed, seed, farm equipment and other farm needs in amounts up to \$3,500 for 1 to 5 years, at an interest rate of 5 percent. It is estimated that about 109,000 farmers will receive production and subsistence loans in 1950 and 1951. This is an increase of 8,368 loans over 1949 when 100,632 loans were made.

3. *Water facilities loans.*—Loans are made to provide, together with technical guidance, for the effective development and utilization of the limited water supplies available for agricultural use in the arid and semiarid areas of 17 Western States, thereby increasing production and improving the welfare and security of farm families. Loans are made to farmers and groups of farmers for the installation of ponds, reservoirs, wells, check dams, pumping installations, and other facilities for the effective use of water, such loans being available in amounts not in excess of \$100,000 for periods up to 20 years at 3 percent interest. The increase in the estimated number of loans in 1951 is due largely to loans to be made to persons making a homestead entry on public land or contracting for the purchase of other land of the United States in reclamation projects, as authorized by Public Law 361, Eighty-first Congress.

NUMBER OF INITIAL LOANS

	1949 actual	1950 estimate	1951 estimate
Individuals.....	759	1,335	2,135
Groups.....	8	25	25

4. *Farm housing and other farm buildings.*—(a) *Building loans.*—Loans are made to farm owners to provide them, their tenants, lessees, sharecroppers, and laborers with decent, safe, and sanitary living conditions and adequate farm buildings. Such loans are for periods up to 33 years at 4 percent interest to farm owners to enable them to construct, improve, alter, repair, or replace dwellings and other farm buildings on their farms. It is estimated that about 12,400 loans will be made in 1950 and about 26,400 in 1951, an increase of 14,000.

(b) *Enlargement and development loans.*—Loans for farm enlargement and development are made to farm owners applying for farm housing loan or grant assistance. These loans are made in connection with other farm housing loans or grants and are designed to provide the applicant sufficient income to support decent, safe, and sanitary housing and other farm buildings. Farm enlargement and development loans are made for periods up to 33 years at 4 percent interest. It is estimated that 3,000 such loans will be made in 1950 and about 7,000 in 1951.

(c) *Repair and improvement grants.*—Grants alone or grants in combination with loans are made to farm owners for minor improvements to dwellings and other farm buildings in order to make such buildings safe and sanitary and to remove hazards to the health of the occupant, his family, or the community. Such grants may not exceed \$500 and may be made only to owner occupants unable to repay loans for the cost of needed construction and repair. About 1,000 grants alone and 1,300 grants in combination with loans will be made in 1950. In 1951 it is estimated that about 2,500 grants alone and 4,500 grants in combination with loans will be made.

5. *Salaries and expenses.*—County supervisors are responsible for reviewing loan applications, securing the

approval of the county committee, and making the loans. Appraisers and engineers working on a State-wide basis assist county supervisors in making direct and insured farm ownership, water facilities, and farm housing loans. Farm and home plans are prepared by the borrower and the county supervisor for most loans. These farm and home plans provide the borrower with a sound working basis.

County office personnel are directly responsible for collecting and servicing outstanding loans. Borrowers with loans outstanding are classified for servicing purposes as either "active" or "collection-only." On-the-farm supervision is provided all "active" borrowers, as needed, during the life of the loan. Many borrowers are undertaking major adjustments in their farm and home operations, and this supervision and guidance represents the most important element in the loan servicing process. "Collection-only" borrowers are no longer being given farm and home supervision and their accounts are serviced only for purposes of collection. The compromise, adjustment, or cancellation of debts owed the Government, as authorized by law, is extensive, involving 106,534 borrowers in 1949 and an estimated 130,000 and 135,000, respectively, in the fiscal years 1950 and 1951.

Collections.—Principal and interest collections in 1950 and 1951 on loans made by the Farmers' Home Administration and its predecessor agencies are expected to be somewhat less than in 1949. This reduced volume of collections is due primarily to (1) a reduction in the amount of funds available for loans in recent years; (2) heavy pay-off in recent years of relatively good farm income; and (3) increased age of loans made by predecessor agencies. The following table shows the actual collections (principal and interest) in 1949 and the estimated collections in 1950 and 1951:

	1949 actual	1950 estimate	1951 estimate
Direct farm ownership loans.....	\$25,900,895	\$25,500,000	\$25,000,000
Water facilities loans.....	916,834	950,000	1,240,000
Production and subsistence loans (and similar loans).....	90,196,782	79,255,500	86,032,500
Farm housing loans.....			650,000
Total.....	117,014,511	105,705,500	113,022,500

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Farm ownership loans.....	\$14,997,585	\$15,000,000	\$20,000,000
2. Production and subsistence loans.....	74,999,651	85,000,000	85,000,000
3. Water facilities loans.....	1,510,274	3,000,000	5,000,000
4. Farm housing and other farm buildings:			
(a) Building loans.....		25,000,000	50,000,000
(b) Enlargement and development loans.....		1,350,000	3,000,000
(c) Repair and improvement grants.....		650,000	2,000,000
5. Salaries and expenses:			
(a) Making loans and grants, and insuring mortgages (includes initial servicing in fiscal year in which loan is made).....	5,565,300	9,250,000	11,304,000
(b) Collecting and servicing outstanding loans and insured mortgages.....	18,041,723	16,926,154	17,872,000
6. Pay increases.....		560,546	904,000
Total direct obligations.....	115,114,533	156,736,700	195,080,000
<i>Reimbursable Obligations</i>			
5. Salaries and expenses: (b) Collecting and servicing outstanding loans and insured mortgages.....	5,097	10,000	10,000
Total obligations.....	115,119,630	156,746,700	195,090,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	5,573	6,240	6,485
Average number of employees.....	5,684	6,056	6,729
01 Personal services:			
Permanent positions.....	\$19,640,845	\$21,195,225	\$23,641,547
Part-time and temporary positions.....	285,869	381,913	443,000
Regular pay in excess of 52-week base.....	74,999	81,141	-----
Payment above basic rates.....	106,986	109,557	111,600
Pay increases:			
Public Law 359.....	-----	2,846	4,000
Public Law 429.....	-----	557,700	900,000
Total personal services.....	20,108,699	22,328,382	25,100,147
02 Travel.....	1,980,131	2,699,568	3,194,603
03 Transportation of things.....	72,447	87,000	89,000
04 Communication services.....	192,934	202,000	210,000
05 Rents and utility services.....	784,278	880,820	870,820
06 Printing and reproduction.....	138,317	183,000	199,000
07 Other contractual services.....	144,299	141,400	147,400
Services performed by other agencies.....	2,600	2,600	-----
08 Supplies and materials.....	144,532	150,180	165,180
09 Equipment.....	42,616	120,500	110,000
11 Grants, subsidies, and contributions.....	-----	650,000	2,000,000
13 Refunds, awards, and indemnities.....	547	500	500
Awards for employee suggestions.....	720	750	-----
16 Investments and loans.....	91,507,510	129,350,000	163,000,000
Total obligations.....	115,119,630	156,746,700	195,090,000

APPROPRIATION TEXT

For expenses necessary, including personal services in the District of Columbia, to carry into effect the provisions of titles I, II, and the related provisions of title IV of the Bankhead-Jones Farm Tenant Act, as amended (7 U. S. C. 1000-1032), the Farmers' Home Administration Act of 1946 (7 U. S. C. 1001, note; 31 U. S. C. 82h; 12 U. S. C. 371; 35 U. S. C. 535; 60 Stat. 1079, 1080); the Act of July 30, 1946 (40 U. S. C. 436-439) [and] the Act of October 19, 1949 (Public Law 361); the Act of August 28, 1937, as amended (16 U. S. C. 590-590x, 590z-5), for the development of facilities for water storage and utilization in the arid and semiarid areas of the United States; and the provisions of title V of the Housing Act of 1949 relating to financial assistance for farm housing (Public Law 171, approved July 15, 1949), as follows:

Loans: For loans (including payments in lieu of taxes and taxes under section 50 of the Bankhead-Jones Farm Tenant Act, as amended, and advances incident to the acquisition and preservation of security of obligations under the foregoing several authorities): Title I and section 43 of title IV (including payments in lieu of taxes and taxes under section 50), \$15,000,000 of the Bankhead-Jones Farm Tenant Act, as amended, \$20,000,000; title II of said Act, \$85,000,000; the Act of August 28, 1937, [\$3,000,000] \$5,000,000: Provided, That not to exceed the foregoing several amounts shall be borrowed in one account from the Secretary of the Treasury on the request of the Secretary of Agriculture, at such rate of interest as may be determined by the Secretary of the Treasury, but not in excess of 3 per centum per annum; and the Secretary of the Treasury is hereby authorized and directed to lend such sums to the Secretary upon the security of any obligations of borrowers from the Secretary under the provisions of said Acts: Provided further, That the Secretary may utilize proceeds from payments of principal and interest under such Acts to repay the Secretary of the Treasury the amounts borrowed therefrom for the purposes of such Acts: Provided further, That for the purpose of making loans pursuant to [this paragraph] the foregoing authority, the Secretary of the Treasury is authorized to use as a public-debt transaction the proceeds from the sale of any securities issued under the Second Liberty Bond Act, as amended, and the purposes for which securities may be issued under that Act are extended to include such loans to the Secretary: Provided further, That repayments to the Secretary of the Treasury on such loans shall be treated as a public-debt transaction; and title V of the Housing Act of 1949 (except loans under 504 (b)), to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 511 of said Act, \$50,000,000, to remain available until expended.

Grants and loans: For grants for the purpose of section 504 (a) and for loans under section 504 (b) of the Housing Act of 1949, \$5,000,000, to remain available until expended.

Salaries and expenses: For the making, servicing, and collecting of loans [insuring] and insured mortgages, the servicing and collecting of loans made under prior authority, [and] the liquidation of assets transferred to Farmers' Home Administration pursuant to the Farmers' Home Administration Act of 1946, [\$23,649,000] and the extension of financial assistance under the Housing Act of 1949, including personal services in the District of Columbia, \$30,000,000, together with a transfer to this appropriation item of not to exceed [\$40,000]

\$80,000 of the fees and administrative expense charges made available by subsections (d) and (e) of section 12 of the Bankhead-Jones Farm Tenant Act, as amended. (Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$23,649,000 Estimate 1951, * \$35,000,000

* Includes \$9,637,000 for activities previously carried under appropriations as follows:
 "Grants and loans, farm housing, Department of Agriculture" \$5,000,000
 "Salaries and expenses, farm housing, Department of Agriculture" 4,637,000
 The amounts obligated in 1950 are shown in the schedule as comparative transfers.

Farm Tenant-Mortgage Insurance Fund, Farmers' Home Administration, Department of Agriculture

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$18,139	\$82,424	\$211,044
Transferred to "Farmers' Home Administration, Department of Agriculture".....	-12,000	-30,000	-80,000
Payments received from non-Federal sources:			
Receipts from insurance of farm tenant-mortgages, insurance premiums.....	17,886	53,300	133,500
Administrative expense charges.....	17,884	53,300	133,500
Interest on investment of capital funds.....	25,714	20,000	20,000
Fees for inspection, appraisal, etc.....	15,400	36,520	68,680
Receipts on installments paid from fund to mortgagees.....	542	6,500	12,000
Total available for obligation.....	83,565	222,044	498,724
Balance available in subsequent year.....	-82,424	-211,044	-482,724
Total obligations.....	1,141	11,000	16,000
Invested funds			
Total investments held at beginning of year.....	1,000,000	1,000,000	1,000,000
Net investments during the year.....	-----	-----	-----
Total investments held at end of year.....	1,000,000	1,000,000	1,000,000

PROGRAM AND PERFORMANCE

This account has been established pursuant to sections 11 (a) and 12 (e) (2) of the Farmers' Home Administration Act of 1946, approved August 14, 1946 (Public Law 731), which authorized the appropriation of not to exceed \$25,000,000 for the establishment of such fund. The sum of \$1,000,000 was provided in the Department of Agriculture Appropriation Act, 1948, as an initial appropriation, which is supplemented by initial and annual charges collected from insured mortgagors and such initial fees for inspection, appraisal, and other charges as the Secretary of Agriculture finds necessary. One-half of the initial and annual charges collected from insured mortgagors as the premium for insurance and such amounts as shall be appropriated under section 11 (a) are available for payments with respect to insured mortgages under sections 12 and 13 of said act. The other one-half of the initial and annual charges shall be administrative expense charges, and together with such initial fees for inspection, appraisal, and other charges as the Secretary may determine are available for administrative expenses in carrying out the provisions of said act relating to mortgage insurance.

OBLIGATIONS BY ACTIVITIES

Payment of delinquent installments to mortgagees—1949, \$1,141; 1950, \$11,000; 1951, \$16,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1949, \$1,141; 1950, \$11,000; 1951, \$16,000.

Statement of condition as of June 30, 1949

Assets:	
Cash:	
In Treasury.....	\$16,954.76
With disbursing officers.....	30,910.91
Treasury deposits—Covering warrants not issued.....	2,404.50
Disbursing office deposits—Certificates of deposit not received.....	52.09
Total cash.....	50,322.26
Mortgage insurance charges receivable.....	20,206.96
Advances due mortgage insurance fund.....	599.21
Investment (2 percent Treasury note, series 1952).....	1,000,000.00
Total assets.....	1,071,128.43

FARMERS' HOME ADMINISTRATION—Continued**Farm Tenant-Mortgage Insurance Fund, Farmers' Home Administration, Department of Agriculture—Continued***Statement of condition as of June 30, 1949—Continued*

Liabilities:	
Current liabilities (none).....	
Capital (Public Law 266, 80th Cong.).....	\$1,000,000.00
Surplus from operations.....	71,128.43
Total liabilities.....	1,071,128.43
NOTE.—Contingent liabilities as of June 30, 1949, are as follows:	
Insured principal.....	6,834,296.01
Accrued interest.....	39,298.56
Total.....	6,873,594.57

Development of Water Facilities, Arid and Semiarid Areas, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,750,000		
Unobligated balance, estimated savings.....	—893		
Obligations incurred	1,749,107		
Comparative transfer to "Salaries and expenses, Farmers' Home Administration, Department of Agriculture".....	—1,749,107		
Total obligations.....			

Loans to Farmers, 1948 Flood Damage, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$6,000,000	\$4,090,755	
Balance available in subsequent year.....	—4,090,755		
Unobligated balance, estimated savings.....		—1,000,000	
Total obligations.....	1,909,245	3,090,755	

PROGRAM AND PERFORMANCE

These funds were made available to June 30, 1949, by the Second Deficiency Appropriation Act, 1948, to provide assistance to farmers whose property was destroyed or damaged by floods in the calendar year 1948. The First Deficiency Act, 1949, extended the availability of these funds to June 30, 1950, and included storms and other natural calamities occurring in either of the calendar years 1948 and 1949 as purposes for which loans could be made. Administrative expenses were limited to 4 percent of the amount of loans made.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Flood damage loans.....	\$1,863,005	\$3,016,007	
2. Salaries and expenses.....	46,240	43,728	
3. Pay increases.....		1,020	
Total obligations.....	1,909,245	3,090,755	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	12	12	
01 Personal services:			
Part-time and temporary positions.....	\$35,780	\$38,676	
Pay increases, Public Law 429.....		1,020	
Total personal services.....	35,780	39,696	
02 Travel.....	10,460	5,052	
16 Investments and loans.....	1,863,005	3,016,007	
Total obligations.....	1,909,245	3,090,755	

Allotment to Farmers' Home Administration from "Disaster loans, etc., revolving fund, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Disaster loans, etc., revolving fund, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For making emergency loans to farmers and stockmen suffering production disasters in accordance with provisions of Public Law 58, 81st Cong.</i>			
Total number of permanent positions.....	6	20	20
Average number of all employees.....	2	90	70
01 Personal services:			
Permanent positions.....	\$7,146	\$67,943	\$76,000
Part-time and temporary positions.....	771	227,062	162,722
Regular pay in excess of 52-week base.....	178	261	
Pay increases, Public Law 429.....		11,700	9,110
Total personal services.....	8,095	306,966	247,832
02 Travel.....	1,182	80,823	46,468
04 Communication services.....		3,000	1,000
05 Rents and utility services.....		1,800	1,800
06 Printing and reproduction.....	2,080	2,400	2,400
07 Other contractual services.....	2,454	8,700	500
16 Investments and loans.....	976,461	10,156,039	6,000,000
Total obligations.....	990,272	10,559,728	6,300,000

Allotment to Farmers' Home Administration from "Flood Control, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Flood Control, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For assistance in the preparation of an agricultural plan for the Columbia Basin area</i>			
Average number of all employees.....			1
01 Personal services, part-time and temporary positions.....			\$5,120
02 Travel.....			1,880
Total obligations.....			7,000

Trust accounts:**Drainage District Assessments on Acquired Lands, Farmers' Home Administration—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$992	\$992	
Balance available in subsequent year.....	—992		
Covered into unappropriated trust receipts.....		—992	
Total obligations.....			

Liquidation of Deposits, Lease and Purchase Contracts, Farmers' Home Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$40,000	\$20,000	\$24,000
Prior year balance available.....	30,119	18,131	19,131
Total available for obligation.....	79,149	38,131	43,131
Balance available in subsequent year.....	—18,131	—19,131	—17,131
Total obligations.....	61,018	19,000	26,000

PROGRAM AND PERFORMANCE

This trust fund was established to receive deposits toward the purchase price of former rural rehabilitation project farms held under lease and purchase contract. Purchase price payments deposited to this account are held in trust until full payment on the farm is made or

until determination is made as to the proper disposition of the deposits upon cancellation of the purchase contract.

OBLIGATIONS BY ACTIVITIES

Refund of deposits toward purchase price—1949, \$61,018; 1950, \$19,000; 1951, \$26,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities; 1949, \$61,018; 1950, \$19,000; 1951, \$26,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$20,000 Estimate 1951, \$24,000

Operation and Maintenance of Resettlement and Rural Rehabilitation Projects, Farmers' Home Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$585,259	\$650,540	\$584,540
Balance available in subsequent year.....	—650,540	—584,540	—584,540
Total obligations.....	234,719	66,000	

PROGRAM AND PERFORMANCE

This trust fund represents receipts derived from the operation of rural rehabilitation projects now completely liquidated except for properties in litigation and for balances due from former project occupants for rental payments and other charges. Such receipts are available for payments in lieu of taxes to States, political subdivisions and local taxing units, and for operation and maintenance of project properties (7 U. S. C. 1000-1032; 40 U. S. C. 431-434).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Liquidation of rural rehabilitation project properties.....	\$217,767	\$62,240	
2. Operation and maintenance of rural rehabilitation projects.....	16,952	1,000	
3. Pay increases.....		2,760	
Total obligations.....	234,719	66,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	64	21	
Average number of all employees.....	61	20	
01 Personal services:			
Permanent positions.....	\$209,181	\$62,000	
Regular pay in excess of 52-week base.....	730	240	
Payment above basic rates.....	205		
Pay increases, Public Law 429.....		2,760	
Total personal services.....	210,116	65,000	
02 Travel.....	10,192		
05 Rents and utility services.....	13		
07 Other contractual services.....	35		
08 Supplies and materials.....	158		
11 Grants, subsidies, and contributions.....	14,205	1,000	
Total obligations.....	234,719	66,000	

State Rural Rehabilitation Corporation Funds, Farmers' Home Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$11,114,833	\$11,000,000	\$9,000,000
Prior year balance available.....	13,476,356	5,261,685	2,971,685
Total available for obligation.....	24,591,189	16,261,685	11,971,685
Balance available in subsequent year.....	—5,261,685	—2,971,685	—2,806,685
Total obligations.....	19,329,504	13,290,000	9,165,000

PROGRAM AND PERFORMANCE

These funds are held in trust with the Department of Agriculture for use within the respective States for rural rehabilitation purposes. The various trusts were created under individual agreements with 43 State rural rehabilitation corporations. These corporations were originally established in the various States through grants made by the Federal Emergency Relief Administration. The only rural rehabilitation purpose to which these funds are now devoted is in the form of operating loans to farmers and stockmen. The liquidation of the trusts and disposition of the assets on hand is dependent upon legislation pending in the Congress (5 U. S. C. 67, 563).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Salaries and expenses.....	\$1,119,979	\$1,243,650	\$1,118,000
2. Rural rehabilitation projects.....	7,314	18,000	11,000
3. Loans.....	18,202,211	12,000,000	8,000,000
4. Pay increases.....		28,350	36,000
Total obligations.....	19,329,504	13,290,000	9,165,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	298	315	276
Average number of all employees.....	291	312	272
01 Personal services:			
Permanent positions.....	\$1,014,936	\$1,120,000	\$1,013,600
Regular pay in excess of 52-week base.....	3,857	4,350	
Pay increases, Public Law 429.....		28,350	36,000
Total personal services.....	1,018,793	1,152,700	1,049,600
02 Travel.....	99,653	118,000	103,500
07 Other contractual services:			
Insurance premiums.....	344	400	400
All other.....	7,998	18,600	11,500
08 Supplies and materials.....	144		
11 Grants, subsidies, and contributions.....	13		
13 Refunds, awards, and indemnities.....	348	300	
16 Investments and loans.....	18,202,211	12,000,000	8,000,000
Total obligations.....	19,329,504	13,290,000	9,165,000

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$11,000,000 Estimate 1951, \$9,000,000

Total, Farmers' Home Administration, trust appropriations:
Appropriated 1950, \$11,020,000 Estimate 1951, \$9,024,000

RURAL ELECTRIFICATION ADMINISTRATION

APPROPRIATION TEXT

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U. S. C. 901-915), as follows:

【To carry into effect the provisions of the Rural Electrification Act, as amended, and to provide for rural telephones and other purposes: *Provided*, That the following two paragraphs shall be effective only upon the enactment into law during the first session of the Eighty-first Congress of H. R. 2960, as follows:】 (5 U. S. C. 511-512—establishing the Department of Agriculture; 7 U. S. C. 901-915—establishing the Rural Electrification Administration. The foregoing citations apply to all appropriation items under the Administration; Department of Agriculture Appropriation Act, 1950.)

Salaries and Expenses, Rural Electrification Administration, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$5,956,000	\$6,963,000	\$7,425,000
Proposed supplemental estimate due to pay increases.....		120,000	

RURAL ELECTRIFICATION ADMINISTRATION— Continued

Salaries and Expenses, Rural Electrification Administration, Department of Agriculture—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred to—			
“Salaries and expenses, Office of Information, Department of Agriculture”	—\$1,366		
“Salaries and expenses, Office of Solicitor, Department of Agriculture”		—\$35,000	
Total available for obligation.....	5,954,634	7,048,000	\$7,425,000
Unobligated balance, estimated savings...	—41,015		
Obligations incurred.....	5,913,619	7,048,000	7,425,000
Comparative transfer from “Printing and binding, Department of Agriculture”...	53,790		
Total direct obligations.....	5,967,409	7,048,000	7,425,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed...	2,390		
Total obligations.....	5,969,799	7,048,000	7,425,000

PROGRAM AND PERFORMANCE

The Administration makes loans for electric distribution and generation and transmission systems to provide electric service to farms and nonfarm rural establishments. Such loans have been made primarily to cooperative associations of farmers, of which there were 966 on June 30, 1949. The loans must be self-liquidating within a period not to exceed 35 years and bear interest at the rate of 2 percent per annum. Loans are also made at 2 percent interest for shorter periods for financing consumer wiring and the acquisition and installation of electrical and plumbing appliances and equipment.

Fifty percent of the funds made available for loans in any given year is reserved for loans in the various States on the basis of the proportion that each State's unelectrified farms bear to the total number of farms in the country without central station electric service. The other 50 percent may be loaned at the discretion of the Administrator, but not more than 10 percent may be loaned in any one State or Territory. Significant data relative to the scope and progress of the program are as follows:

	1949 actual	1950 estimate	1951 estimate
Total loans, accumulative (since 1935).....	\$1,830,318,858	\$2,230,000,000	\$2,630,000,000
Total advances on approved loans, accumulative.....	\$1,272,428,526	\$1,662,000,000	\$2,087,000,000
Loans, annual.....	\$448,859,597	\$400,000,000	\$400,000,000
Advances, annual.....	\$321,286,868	\$390,000,000	\$425,000,000
Amount of principal repaid, accumulative.....	\$117,933,472	\$138,500,000	\$160,500,000
Amount of interest paid, accumulative.....	\$84,654,021	\$100,000,000	\$117,000,000
Value of construction work in progress (end of year).....	\$979,000,000	\$1,220,000,000	\$1,160,000,000
Miles energized, accumulative.....	839,685	1,020,000	1,210,000
Consumers connected, accumulative.....	2,778,180	3,300,000	3,850,000
Miles energized, annual.....	173,529	180,000	190,000
Consumers connected, annual.....	514,311	522,000	550,000

The level of operations is steadily increasing because of the cumulative effect of loans made in previous years. Now being felt are the problems which result from the increase in construction and operating volume.

Pursuant to Public Law 423, approved October 28, 1949, loans are also made for providing extension or improvement of telephone service in rural areas. These loans may be made to suppliers of rural telephone service, including commercial, mutual, or cooperative organizations, for the improvement, expansion, construction, acquisition, and operation of telephone facilities. The loans bear interest

at the rate of 2 percent per annum and must be liquidated within a period not to exceed 35 years. Funds were provided in the Supplemental Appropriation Act, 1950, to develop and initiate the new program. As soon as program plans have been more fully formulated, a supplemental estimate for 1950 and a budget amendment for 1951 will be submitted to Congress for consideration.

1. *Loan analysis and system development activities.*—Studies are made to determine economic feasibility including, where necessary, actual field appraisal of the rural areas involved in order properly to appraise loan applications. Since the program goal is to extend electricity to as many rural people as practicable, it is strongly recommended that borrowers follow a policy of area coverage. The Administration assists them in determining optimum boundaries, surveying their areas, locating or establishing power sources where necessary, and in general developing rural power systems that will assure adequate, dependable electric service to the maximum number of users on an economically sound basis.

The security of these loans depends upon the successful functioning of its cooperative borrowers as enterprises controlled by, and operated for, the benefit of their members. Assistance is given to borrowers in helping their consumers obtain maximum benefits from electric service—both through efficient use of electricity and through understanding of, and participation in, the affairs of their cooperatively owned enterprises.

2. *Construction and technical operating assistance.*—To assure that the facilities are designed and constructed properly and that the loan funds are expended in accordance with the purposes of the loans, the Administration engineers review and approve the design of facilities, engineering service contracts, construction contracts, check progress of construction, and approve completed construction. These activities assure that the construction conforms to engineering standards and is adequate to meet the needs of the rural consumers.

Most of the borrowers operate only distribution systems and purchase their power wholesale from commercial companies, public agencies, and municipalities. Problems relating to inadequate power supply in many areas have become increasingly pressing as the rural distribution systems have expanded and the use of electricity for farm production and in rural homes has grown. These problems are being dealt with through assisting borrowers in locating sources of power and in wholesale rate negotiations as necessary. If no source of adequate power exists or if a saving can be effected by means of a generating or transmission installation, loans may be made for such facilities. If such a loan is made, the Administration approves engineering and construction, as in the case of distribution facilities. The Administration is frequently called upon to provide assistance in solving technical operating problems including the handling of systematic maintenance of plants and lines and the study of voltage trends, to assure continuous, dependable, adequate service to rural consumers.

3. *Business management assistance.*—Business management assistance is furnished to cooperative borrowers on a selective basis of need or where it serves to protect the Federal loans. Particular attention is given to borrowers who are delinquent in their payments of principal and interest, who have unusually difficult management problems, or who have adverse financial trends. In addition, at the time that a manager begins his duties as executive head of the borrower's organization, he is provided direct assistance because of the wide range of prob-

lems he faces, many of which are not paralleled in usual management experience.

4. *Auditing, loan accounting, and collecting.*—These functions include: (a) maintenance of all accounting records concerned with loan funds; (b) examination and approval of requisitions for advances of loan funds; (c) computation and recording of principal and interest billings and collections; (d) assistance to borrowers in establishing proper books of account and maintaining sound accounting practices; and (e) auditing of borrowers' accounting records. To reduce the work load of this activity, the more firmly established borrowers—representing roughly 20 percent of the total number—have since 1948 been asked to employ certified public accountants for auditing their general accounts. The Administration has continued to audit all borrowers' construction fund accounts.

5. *Technical standardization.*—The progress of rural electrification has been aided substantially by the encouragement and development of improved and standardized methods and devices in the field of power system design, construction, and operation. Such standards, which include the type pole-line assemblies used, have proved essential to economical construction, operation, and use of electric facilities in rural areas. The work includes analysis and investigation of materials and equipment used, or proposed to be used, by the Administration's borrowers and the evaluation of the performance of power system equipment under actual service conditions. Projects of the technical activity are concerned, for example, with such problems as methods of preventive maintenance for the rural systems. On these and numerous other technical problems, the Administration not only serves as a clearing house for information but in some cases stimulates and coordinates research and development by other agencies.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Loan analysis and system development activities.....	\$1,697,033	\$2,042,976	\$2,101,160
2. Construction and technical operating assistance.....	1,696,955	2,096,611	2,274,456
3. Business management assistance.....	855,840	1,023,432	1,118,248
4. Auditing, loan accounting, and collecting.....	1,492,229	1,495,357	1,488,539
5. Technical standardization.....	225,352	266,304	262,927
6. Pay increases.....		123,320	179,670
Total direct obligations.....	5,967,409	7,048,000	7,425,000
<i>Reimbursable Obligations</i>			
1. Loan analysis and system development activities.....	745		
2. Construction and technical operating assistance.....	587		
3. Business management assistance.....	490		
4. Auditing, loan accounting, and collecting.....	451		
5. Technical standardization.....	117		
Total reimbursable obligations.....	2,390		
Total obligations.....	5,969,799	7,048,000	7,425,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,147	1,543	1,282
Average number of all employees.....	1,076	1,208	1,255
01 Personal services:			
Permanent positions.....	\$4,778,764	\$5,466,687	\$5,676,648
Part-time and temporary positions.....	10,325	6,250	6,250
Regular pay in excess of 52-week base.....	19,200	21,503	
Payment above basic rates.....	3,643	3,165	3,165

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Pay increases:			
Public Law 359.....		\$3,320	\$4,670
Public Law 429.....		120,000	175,000
Total personal services.....	\$4,811,932	5,620,925	5,865,733
02 Travel.....	845,213	1,100,249	1,224,240
03 Transportation of things.....	34,057	33,526	38,966
04 Communication services.....	62,840	68,424	66,575
05 Rents and utilities.....	16,325	21,250	20,700
06 Printing and reproductions.....	102,516	102,652	99,900
07 Other contractual services.....	7,806	7,072	6,900
Services performed by other agencies.....	11,883	19,608	21,200
08 Supplies and materials.....	37,738	42,843	43,958
09 Equipment.....	39,364	31,192	36,578
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	125	250	250
Total obligations.....	5,969,799	7,048,000	7,425,000

APPROPRIATION TEXT

Salaries and expenses: For administrative expenses, including personal services in the District of Columbia; not to exceed \$500 for newspapers; and not to exceed \$500 for financial and credit reports; \$6,063,000, \$7,425,000.

Salaries and expenses: For an additional amount for administrative expenses, including personal services in the District of Columbia, \$250,000, of which amount \$35,000 shall be transferred to and made a part of the appropriation for the Office of the Solicitor. (Department of Agriculture Appropriation Act, 1950; Supplemental Appropriation Act, 1950; Second Supplemental Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, * \$6,963,000 Estimate 1951, \$7,425,000

* Includes \$650,000 appropriated in the Second Supplemental Appropriation Act, 1950, and \$250,000 appropriated in the Supplemental Appropriation Act, 1950.

Rural Electrification Administration, Department of Agriculture, Loans to States, Etc. (Loans From Secretary of the Treasury)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Received by loan from Secretary of Treasury.....	\$400,000,000	\$425,000,000	\$400,000,000
Prior year balance available: Loan authorization from Secretary of Treasury.....	93,947,642	45,109,430	45,109,430
Total available for obligation.....	493,947,642	470,109,430	445,109,430
Balance available in subsequent year: Loan authorization from Secretary of Treasury.....	—45,109,430	—45,109,430	—45,109,430
Total obligations.....	448,838,212	425,000,000	400,000,000

NOTE.—See program and performance statement under "Salaries and expenses, Rural Electrification Administration, Department of Agriculture."

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Loans</i>			
1. Rural electrification.....	\$448,838,212	\$400,000,000	\$400,000,000
2. Rural telephone.....		25,000,000	
Total obligations.....	448,838,212	425,000,000	400,000,000

OBLIGATIONS BY OBJECTS

16 Investments and loans—1949, \$448,838,212; 1950, \$425,000,000; 1951, \$400,000,000.

APPROPRIATION TEXT

Loans: For loans in accordance with sections 3, 4, and 5 of said Act, and for carrying out the provisions of section 7 thereof, \$350,000,000, \$400,000,000, to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 3 (a) of said Act, and such additional amounts, not to exceed a total of \$150,000,000, to be borrowed under the same terms and conditions if and to the extent that the Secretary of Agriculture shall certify, from time to time, to the Secretary of the Treasury that such

RURAL ELECTRIFICATION ADMINISTRATION— Continued

Rural Electrification Administration, Department of Agriculture, Loans to States, Etc. (Loans From Secretary of the Treasury)— Continued

additional amounts are required during the fiscal year 1950, under the then existing conditions, for the expeditious and orderly development of the program].

[Loans: For loans in accordance with title II and for carrying out the provisions of section 7 of title I, \$25,000,000, to be borrowed from the Secretary of the Treasury in accordance with the applicable provisions of section 3 of title I.] (*Department of Agriculture Appropriation Act, 1950; Supplemental Appropriation Act, 1950.*)

Loans and Purchases of Property, Rural Electrification Administration, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$21,385.

OBLIGATIONS BY ACTIVITIES

Loans to Rural Electrification Administration cooperatives—1949, \$21,385.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1949, \$21,385.

Allotment to Rural Electrification Administration, from "Flood control, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Flood control, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Description	1949 actual	1950 estimate	1951 estimate
Assistance in preparation of an agricultural plan for the Columbia Basin area			
Total number of permanent positions			6
Average number of all employees			6
01 Personal services:			
Permanent positions			\$26,877
Pay increases, Public Law 429			848
Net personal services			27,725
02 Travel			7,375
03 Supplies			2,200
09 Equipment			700
Total obligations			38,000

Allotment to Rural Electrification Administration from "Working fund, Agriculture, general"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Working fund, Agriculture, general" which is shown under Miscellaneous.

OBLIGATIONS BY OBJECTS

For recentralization expenses of employees returned from St. Louis, Mo.

07 Other contractual services—1949, \$137.

MISCELLANEOUS

Working Fund, Agriculture, General—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$42,578	\$59,966	
Advanced from—			
Department of Defense:			
Department of the Army	193,000	53,000	
Department of the Navy	27,000	50,000	
Department of State	35,820		
Total available for obligation	298,398	162,966	
Balance available in subsequent year	-59,966		
Returned to General Services Administration	-7,912		
Reverted to Treasury	-2,785		
Total obligations	227,735	162,966	

PROGRAM AND PERFORMANCE

Funds are advanced to the Department of Agriculture by various Government agencies for work which the Department is equipped to perform.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. For expenses incident to the training of Koreans in the general field of agriculture (Department of State)	\$35,202	\$618	
2. For expenses incident to the training of German nationals in the general field of agriculture (Department of the Army)	45,530	5,270	
3. For mapping strategic areas (Department of the Army, Engineers)	1,320		
4. For mapping strategic areas (Department of the Navy, Hydrographic Office)	27,000	49,036	
5. Indexing and preparation of aerial photographs for mosaics and charting purposes (Department of the Air Force)	118,546	105,830	
6. For recentralization expenses of employees returned from St. Louis, Mo.	137		
7. Pay increases		2,212	
Total obligations	227,735	162,966	

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
Bureau of Agricultural Economics		\$300	
Office of Foreign Agricultural Relations	\$80,520	3,000	
Extension Service	30	1,570	
Office of Administrator, Agricultural Research Administration		500	
Forest Service	28,476	50,444	
Soil Conservation Service	26	74	
Production and Marketing Administration	118,546	107,078	
Rural Electrification Administration	137		
Total obligations	227,735	162,966	

Permanent indefinite appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$1,486,127	\$796,000	\$550,000
Prior year balance available		12,016	
Total available for obligation	1,486,127	808,016	550,000
Balance available in subsequent year	-12,016		
Covered into miscellaneous receipts		-12,016	
Total obligations	1,474,111	796,000	550,000

PROGRAM AND PERFORMANCE

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1949, \$1,474,111; 1950, \$796,000; 1951, \$550,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$1,474,111; 1950, \$796,000; 1951, \$550,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$796,000 Estimate 1951, \$550,000

Trust accounts:

Miscellaneous Contributed Funds, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$488,702	\$378,100	\$411,600
Prior year balance available.....	74,672	171,719	56,034
Total available for obligation.....	563,374	549,819	467,634
Balance available in subsequent year.....	-171,719	-56,034	-47,373
Returned to contributor.....		-22,562	
Total obligations.....	391,655	471,223	420,261

PROGRAM AND PERFORMANCE

This trust account covers miscellaneous contributed funds received by the Department from States, local organizations, individuals, and others, deposited in the Treasury of the United States and made available for work under cooperative agreements (5 U. S. C. 67, 563).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Preparation and distribution of agricultural information by exhibits.....	\$3,862	\$7,500	\$6,620
2. Preparation and distribution of agricultural information by motion pictures.....	7,668	12,246	
3. Cooperative study of agricultural financing (National Bureau of Economic Research).....	1,325	1,421	
4. Cooperative study of agricultural economics with Iowa State College.....		941	
5. Cooperative work in agricultural economics with the University of Michigan.....	497	43	
6. Cooperative work in agricultural economics with the University of Virginia.....	2,500	375	
7. Cooperative work with land-grant colleges on in-service training activities for extension workers.....	1,784	2,100	2,100
8. Operation and maintenance of Remount Station, Pomona, Calif., in cooperation with the W. K. Kellogg Foundation.....	55,483		
9. Improvement and management of turf grasses and control of weeds by chemical treatment.....	3,479	3,441	4,000
10. Collection of planting material of sugarcane species and varieties for the American sugarcane areas.....	4,774	3,200	2,500
11. Investigations on the control of diseases of truck crops.....	28	185	
12. Investigations on the production of morphine for medicinal use from the poppy plant.....	1,713	1,121	
13. Floricultural research on new methods of production and propagation, development of new varieties, and methods of disease control.....	7	372	
14. Comparison of methods for accelerated tests of wood decay.....	5,000	5,000	
15. Production of parent or foundation cotton seed to meet the needs of the 1-variety program in California.....	7,459	6,800	6,000
16. Sugar beet storage investigations.....	2,580	2,000	2,200
17. Spinach breeding and disease investigations.....	899	2,300	7,300
18. Cooperative research on phytotoxicity of insecticides and fungicides.....	419	581	
19. Cooperative blister rust control.....	191,885	211,909	211,741
20. Cooperative barberry eradication.....	12,580	27,800	27,800
21. Cooperative pepper weevil investigations.....	987	65	
22. Cooperative seed crop insect investigations.....	96	205	
23. Cooperative experiments on DDT-treated wallpaper.....	586		
24. Cooperative experiments on toxicity of chlorinated camphene to livestock.....	1,916	1,724	
25. Cooperative investigations on insecticidal residues in animals.....	130	6,571	
26. Cooperative research on grapefruit, Arizona and California.....	108	1,691	
27. For cooperation with Puerto Rico in preparation of cadastral and base maps of 6 insular forest units.....	1,510		
28. For flood-control works of improvement on the Los Angeles watershed.....	81,184	77,312	49,970
29. For soil and water conservation work in the Antelope Valley soil conservation district of California.....	500		
30. Aerial survey and preparation of photographs and charts.....	687	94,000	100,000
31. Pay increases.....		320	30
Total obligations.....	391,655	471,223	420,261

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
Allotted to—			
Office of Information.....	\$11,530	\$20,046	\$6,620
Bureau of Agricultural Economics.....	4,322	2,780	
Extension Service.....	1,784	2,100	2,100
Agricultural Research Administration:			
Bureau of Animal Industry.....	55,483		
Bureau of Plant Industry, Soils, and Agricultural Engineering.....	26,358	25,000	22,000
Bureau of Entomology and Plant Quarantine.....	208,189	248,274	239,541
Bureau of Agricultural and Industrial Chemistry.....	108	1,691	
Forest Service.....	1,510		
Soil Conservation Service.....	81,684	77,332	50,000
Production and Marketing Administration.....	687	94,000	100,000
Total obligations.....	391,655	471,223	420,261

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$378,100 Estimate 1951, \$411,600

Return of Excess Deposits for Reproduction of Photographs, Mosaics, and Maps—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,419	\$800	\$800
Prior year balance available.....	229	529	229
Total available for obligation.....	1,648	1,329	1,029
Balance available in subsequent year.....	-529	-229	
Total obligations.....	1,119	1,100	1,029

PROGRAM AND PERFORMANCE

This trust account has been established to refund to farmers and others any excess amounts deposited into the Treasury for the purchase of aerial or other photographs, mosaics, and maps which have been obtained in connection with the authorized work of the Department. By the act of February 16, 1938, the Department is authorized to sell these reproductions at not less than their estimated cost. Funds received for the purchase of such reproductions are deposited into the Treasury, and when the actual costs are determined, the amounts deposited in excess of such costs are refunded to the purchasers from this account (7 U. S. C. 1387).

OBLIGATIONS BY ACTIVITIES

Refund of excess deposits—1949, \$1,119; 1950, \$1,100; 1951, \$1,029.

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
Allotted to—			
Library.....	\$300	\$300	\$229
Soil Conservation Service.....	819	800	800
Total obligations.....	1,119	1,100	1,029

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$800 Estimate 1951, \$800

GENERAL PROVISIONS

APPROPRIATION TEXT

SEC. 301. Within the unit limit of cost fixed by law the lump-sum appropriations and authorizations made for the Department under this Act shall be available for the purchase of passenger motor vehicles, and for the hire of such vehicles, necessary in the conduct of the work of the Department outside the District of Columbia, but the number of such vehicles purchased or otherwise acquired for all the activities of the Department for which appropriations and authorizations are made under such Act shall not exceed [two-thirds of] the total number indicated for purchase by the Department under the statements of proposed [expenditures] obligations for purchase and hire of passenger motor vehicles in the Budget [; *Provided*, That any such number shall be increased proportionately (as nearly as may be) as the amount appropriated or made available under the particular heading involved may exceed the budget estimate].

SEC. 302. Provisions of law prohibiting or restricting the employment of aliens shall not apply to (1) the temporary employment of translators when competent citizen translators are not available; (2) employment in cases of emergency of persons in the field service of the Department for periods of not more than sixty days; and (3) employment under the appropriation for the Office of Foreign Agricultural Relations.

SEC. 303. Appropriations and authorizations made in this Act shall be available for health service programs as authorized by law (5 U. S. C. 150).

SEC. 304. Funds available to the Department during the current fiscal year shall be available for the payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672).

SEC. 305. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That such administrative or supervisory employees of the Department as may be designated for the purpose by the Secretary are hereby authorized to administer the oaths to persons making affidavits required by this section, and they shall charge no fee for so doing: *Provided further*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That nothing in this section shall be construed to require an affidavit from any person employed for less than sixty days for sudden emergency work involving the loss of human life or destruction of property, the payment of salary or wages may be made to such persons from applicable appropriations for services rendered in such emergency without execution of the affidavit contemplated by this section.

SEC. 306. Limitations on amounts to be expended for personal services under appropriations in this Act shall not apply to lump-sum leave payments pursuant to the Act of December 21, 1944 (5 U. S. C. 61b-e).

SEC. 307. Funds available to the Department of Agriculture may be used for printing and binding, including the purchase of reprints of scientific and technical articles. (*Department of Agriculture Appropriation Act, 1950*.)

COMMODITY CREDIT CORPORATION

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1949 actual	1950 estimate	1951 estimate
Price support program:			
Loans made.....	\$2,169,216	\$2,547,137	\$1,892,554
Purchase agreements made.....	622,035	490,000	400,000
Purchases of commodities.....	887,995	878,814	532,721
Sales of commodities.....	434,678	1,284,767	1,264,609
Collateral acquired.....	587,818	1,650,263	1,574,672
Inventory at end of year.....	1,081,764	2,193,691	3,064,178
All other programs:			
Loans made.....	24,001	40,250	40,000
Purchases of commodities.....	1,189,549	309,167	221,447
Sales of commodities.....	1,335,245	367,589	221,565
Inventory at end of year.....	50,768		
Acquisition of storage facilities and equipment.....	28	90,000	15,000
Net loss on all operations.....	-169,279	-510,500	-308,500

PURPOSE AND FINANCIAL ORGANIZATION

A statement describing in detail the creation, purposes, authorities, and financial structure of the Corporation under its Delaware charter was contained in the budgets for the fiscal years 1947 and 1948. In accordance with the provisions of the Government Corporation Control Act, a Federal charter was granted the Corporation by the Commodity Credit Corporation Charter Act (Public Law 806, 80th Cong., approved June 29, 1948). Under section 16 of that act, all assets, liabilities, and obligations of the Delaware Corporation were transferred to the newly created Federal Corporation on July 1, 1948. The Delaware Corporation was dissolved on September 15, 1948.

The Corporation engages in buying, selling, lending, and other activities with respect to agricultural commodities, the products thereof, foods, feeds, and fibers, for the purpose of stabilizing, supporting, and protecting farm income and prices, assisting in the maintenance of balanced and adequate supplies of such commodities, and facilitating the orderly distribution thereof.

These purposes involve not only the general activities of the Corporation, such as the price support and supply programs, but also specific operations directed by the Congress, such as operations to obtain the benefits and fulfill the obligations of the United States under the International Wheat Agreement, and the advancing of funds for other specified departmental activities.

The Corporation has an authorized capital stock of \$100,000,000, all of which is held by the United States. In addition, the Corporation has the authority to borrow \$4,750,000,000 on the credit of the United States. On June 30, 1949, borrowings outstanding amounted to \$1,678,352,994. A statement of the Corporation's financial condition is shown immediately following the narrative material (statement C).

Public Law 85, Eighty-first Congress, approved June 7, 1949, amended the Charter Act to provide among other things that:

1. The Corporation shall have power to acquire personal property necessary to the conduct of its business but shall not have power to acquire real property or any interest therein except that it may (a) rent or lease office space necessary for the conduct of its business and (b) acquire real property or any interest therein for the purpose of providing storage adequate to carry out effectively and

efficiently any of the Corporation's programs, or of securing or discharging obligations owing to the Corporation, provided that no refrigerated cold-storage facilities shall be constructed or purchased except with funds specifically provided by Congress for that purpose.

2. The Commodity Credit Corporation is authorized, upon terms and conditions prescribed or approved by the Secretary of Agriculture, to accept strategic and critical materials produced abroad in exchange for agricultural commodities acquired by the Corporation.

3. The management of the Corporation shall be vested in a board of directors subject to the general supervision and direction of the Secretary. The Secretary shall be an ex officio director and shall serve as chairman of the board. The board shall consist of six members (in addition to the Secretary of Agriculture), who shall be appointed by the President by and with the advice and consent of the Senate.

4. In addition to the board of directors, there shall be an advisory board reflecting broad agricultural and business experience in its membership and consisting of five members who shall be appointed by the President, and who shall serve at the pleasure of the President. Not more than three of such members shall belong to the same political party.

5. The Secretary shall appoint such officers and employees as may be necessary for the conduct of the business of the Corporation, define their authorities and duties, delegate to them such of the powers vested in the Corporation as he may determine, and require that such of them as he may designate be bonded and fix the penalties therefor.

Title I of the Agricultural Act of 1948 (Public Law 897, 80th Cong., approved July 3, 1948) continued, with some modifications, the price support policies that were in effect in prior years through the calendar year 1949 in the case of nonbasic commodities, and through June 30, 1950, in the case of basic commodities and wool. The Agricultural Act of 1949 (Public Law 439, 81st Cong., approved Oct. 31, 1949), which superseded title II of the Agricultural Act of 1948, established the price support policies which are effective with respect to those agricultural commodities for which the marketing year or season commences on or after January 1, 1950, except to the extent that the Secretary may elect to place its provisions in effect at an earlier date without reducing the level of price support under operations already undertaken or announced.

The Economic Cooperation Act of 1948 (Public Law 472, 80th Cong., approved Apr. 3, 1948) established policies concerning the disposition of commodities acquired by the Corporation in its price support program for foreign recovery purposes. The provisions of these acts and the effects thereof are discussed under the price support program.

ANALYSIS OF BUDGET PROGRAMS

The budget of the Corporation for the fiscal year 1951 is based on six types of programs carried out under its charter and other statutory authority. These programs are:

1. Price support program.
2. Supply program.
3. Foreign purchase program.
4. Commodity export program.
5. Storage facilities program.
6. Loan to Secretary of Agriculture for agricultural conservation purposes.

In order to provide adequate storage to carry out its price support program, it was necessary to expand the Corporation's storage operations under the price support program during the fiscal year 1950. Due to the extent of the increase in and the importance of this storage operation, it has been determined that a new budgetary program should be established as of July 1, 1950; this program has been designated as the storage facilities program. For comparability, the storage activities for the fiscal years 1949 and 1950 have been shown under this program in the financial statements and supporting schedules rather than under the price support program.

Basically the programs carried out by the Corporation are not entirely independent, since, in carrying out a primary objective of one program, the objective of another program may also be fully or partially attained. For example, purchases under the supply program may materially reduce the surplus of an individual agricultural commodity and in some instances make it unnecessary to carry out a price support operation in connection with that commodity under the price support program. Commodities acquired under the price support program may be used to meet supply requirements or in a commodity export operation; if such commodities were not so disposed of, they would have to be held by the Corporation until other suitable outlets could be developed.

In addition to the programs carried out by the Corporation, the Secretary of Agriculture under the authority of Public Law 271, Eightieth Congress, approved July 30, 1947, has determined that Corporation funds should be transferred to the appropriation for the eradication of foot-and-mouth and other contagious diseases of animals. It is anticipated that the Corporation will be fully reimbursed for all transfers of funds from sales proceeds of canned meat procured in Mexico from funds so transferred and from appropriations made for the eradication of foot-and-mouth disease. As of October 31, 1949, transfers under this authority amounted to \$111,695,000; reimbursements amounting to \$83,412,704 have been applied as a credit against the transfers made. These reimbursements consisted of sales proceeds in the amount of \$24,012,704 and total payments of \$59,400,000 from appropriations made to the Secretary of Agriculture.

BASIC ASSUMPTIONS

Budget estimates for operations of the Corporation during the fiscal years 1950 and 1951 reflect a continuation of high production and domestic consumption levels and a continued need for large quantities of food and agricultural products in foreign countries. The 1951 budget is based on the anticipation that the 1950 production will continue above prewar levels but will be somewhat lower than the record and near record crops of 1948 and 1949 due to reduced acreage and yields somewhat below the recent record yields. Reductions in acreage are based on the assumption that acreage allotments or marketing quotas will be in effect for all basic crops and that acreage allotments will be in effect for some crops of nonbasic commodities. It is also assumed that total agricultural production of 1949 and 1950 crops in western Europe will be somewhat below prewar levels and that food imports into western Europe from eastern Europe will increase slightly.

It is also assumed that national income and industrial activity will decrease slightly below 1949 levels in the

COMMODITY CREDIT CORPORATION—Continued

fiscal year 1950 and that the 1951 fiscal year levels will be maintained very close to the 1949 levels. It is assumed that foreign demand for United States farm products in the fiscal year 1950 will be slightly below the fiscal year 1949 level and that this downward trend will be continued in the fiscal year 1951. In view of the unusually high levels of production achieved in the 1949 crop year and the assumed relatively high production during the 1950 crop year, agricultural prices may trend slightly downward; it has been assumed, however, that the general level of agricultural prices will be near parity.

The Corporation has discontinued the procurement under its supply program of many types of food and agricultural products in accordance with its policy of returning the domestic procurement of such commodities to commercial channels as rapidly as practicable. Commodities obtained as a result of price support activities will be used to a large extent in meeting the requirements of foreign countries; it is assumed, however, that the Corporation will be required to procure a limited number of commodities under its supply program to meet the needs of the occupied areas and the Economic Cooperation Administration in the fiscal year 1951. In exporting commodities obtained as a result of price support activities as well as supply program commodities, the Corporation uses normal channels of trade to the maximum extent practical.

Much of the procurement of agricultural commodities and products in foreign countries has been returned to commercial channels. It is assumed, however, that during the fiscal year 1951 it will still be necessary for the Corporation to procure some commodities, mostly sugar, in foreign countries for the Economic Cooperation Administration and to meet Army requirements for feeding of the occupied areas.

In considering these estimates, it should be recognized that it is very difficult to estimate requirements for the year beginning July 1, 1950, and ending June 30, 1951. Not only are they dependent upon weather conditions and the volume of agricultural production in this country but also upon weather and agricultural production in foreign countries, economic conditions generally, food needs in the occupied areas and other foreign countries, availability of dollar exchange, and many other complex and unpredictable factors. The effects of these factors on the volume of operations of the Corporation have been discussed in detail in prior budgets.

PRICE SUPPORT PROGRAM

The Commodity Credit Corporation supports the prices of agricultural commodities to producers. The purpose of this program is to protect and stabilize farm income and prices by assuring farmers a minimum price or by removing and disposing of burdensome surpluses. In some instances, support prices may be established at levels designed to obtain the expanded production of those agricultural commodities needed to meet domestic and foreign requirements. The Corporation carries out its price support program under its charter powers to support the prices of agricultural commodities (sec. 5a) and to remove and dispose of or aid in the removal or disposition of surplus agricultural commodities (sec. 5d). The price support program is carried out in conformity with legislation which, among other things, directs that these charter powers be used by the Secretary of Agriculture to support the price of certain agricultural commodities at or within prescribed levels.

Price support operations during fiscal year 1951 will be carried out under the Agricultural Act of 1949, which provides, among other things, that:

1. A new parity price formula shall be used, but, for the first 4 years, parity for the basic commodities shall be the higher of prices calculated by the old formula and the new formula.

2. There shall be mandatory price support for the 1950 crops of the basic commodities at 90 percent of parity if marketing quotas or acreage allotments are in effect; if marketing quotas are disapproved, no price support shall be available on tobacco, and price support shall be mandatory at 50 percent of parity on the other basic commodities.

3. There shall be mandatory price support for wool (including mohair); tung nuts; honey; early, intermediate, and late Irish potatoes; milk, butterfat, and the products of milk and butterfat; the minimum level of support varying among commodities.

4. Price support shall be discretionary for other agricultural commodities.

5. The Commodity Credit Corporation shall establish sales policies for basic agricultural commodities and storable nonbasic commodities which will not deter manufacturers, processors, and dealers from carrying normal inventories and shall not sell such commodities domestically at prices below the current support price, plus 5 percent, and plus reasonable carrying charges, unless the sale falls within one or more of the specific exceptions stated in the act. There is, in addition, a special section authorizing disposition (including donations) of food commodities which are threatened with deterioration or spoilage.

In carrying out its price support program, the Corporation observes its general policy of utilizing normal trade facilities to the fullest practicable extent consistent with the fulfillment of the Corporation's purposes and the effective and efficient conduct of its business. Thus, when loans are made to farmers, the Corporation makes use of local banks, cooperatives, and other private lending agencies by entering into contracts with such lending agencies under which the Corporation agrees to take over loans made in accordance with the Corporation's program on or before maturity upon request of the lending agencies. Service agreements are also entered into under which cooperative associations, banks, and other agencies may make and service loans as direct agents of the Corporation and be reimbursed for such services on a fee basis.

Section 112 (e) of the Foreign Assistance Act of 1948 (Public Law 472, 80th Cong., approved Apr. 3, 1948) provides that surplus commodities acquired by the Corporation through price support operations and determined by the Secretary of Agriculture to be available for use in furnishing assistance to foreign countries shall be used to the maximum extent practicable in furnishing assistance or relief to foreign countries. The Corporation is directed to sell such commodities at cost or, if lower, the domestic market price at the time and place of delivery. Section 112 (f) of the same act authorizes the Secretary of Agriculture to pay not to exceed 50 percent of such sales price from funds appropriated to carry out the purposes of section 32 of Public Law 320, Seventy-fourth Congress (7 U. S. C. sec. 612c), as amended. Section 411 of the Agricultural Act of 1949 provides, however, that section 32 funds shall be used principally for commodities other than basic and designated nonbasic commodities. During the fiscal year 1949, sales of peanuts, eggs, flaxseed, and dried fruits were made for foreign aid programs under this act. It is estimated that additional sales of commodities

will be made in the fiscal years 1950 and 1951 under these provisions.

Loans and purchases.—In the fiscal year 1949, the Corporation handled the largest volume of price support activities in any one single year since its inception primarily as a result of the record and near record 1948 crops. During this fiscal year loans made were valued at \$2,169,215,683; total purchases amounted to \$887,995,169, of which approximately \$165,000,000 represented deliveries under purchase agreements. An indicated high level of production of 1949 crops together with the large 1948 crop carry-overs are the basis for the continued high level of price support activities estimated for the fiscal year 1950.

The decrease in price support loans and purchases estimated for the fiscal year 1951 is based primarily on the decrease in production to be secured through acreage allotments and marketing quotas. Thus, it is estimated that loans made in the fiscal year 1951 will be valued at \$1,892,554,000 and that total purchases will amount to \$532,721,000.

Purchase agreements.—Purchase agreements permit producers to secure price support guarantees without the necessity of taking out a loan. These agreements now provide that the Corporation will purchase such quantities of eligible commodities as the producer elects to deliver within the maximum quantity stated in the agreements. These agreements are available during the same period that loans are available and the producer must declare his intention to deliver under the purchase agreement within the 30-day period preceding the loan maturity date. These purchase agreements have been made available for grains including in addition to the food and feed grains, rice, flaxseed, soybeans, peas, beans, and seeds.

During the fiscal year 1949 purchase agreements were executed covering commodities valued at \$622,034,817; it is estimated that purchase agreements will be executed on commodities valued at about \$490,000,000 in the fiscal year 1950 and \$400,000,000 in the fiscal year 1951. Deliveries of commodities covered by purchase agreements amounted to approximately \$165,000,000 in the fiscal year 1949 and it is estimated that producers will elect to deliver commodities valued at approximately \$273,000,000 in the fiscal year 1950 and \$220,000,000 in the fiscal year 1951.

Commodity stocks.—Price support commodity stocks on hand at the beginning of the fiscal year 1949 amounted to \$149,719,037. These had been increased to \$1,081,764,474 at the end of the fiscal year 1949 due primarily to the acquisitions of wheat, flaxseed, barley, beans, eggs, soybeans, and grain sorghums. It is estimated that price support inventories will increase from \$1,081,764,474 to \$2,193,691,000 during the fiscal year 1950. These estimated increases in inventories are due primarily to heavy collateral acquisitions from the large 1948 corn and cotton crops and purchases of flaxseed and dairy products. The inventory as of June 30, 1951, is estimated to be \$3,064,178,000. It is anticipated that collateral acquisitions from the large 1949 corn and cotton crops and the 1950 crop of wheat will be the principal reason for these increased inventory holdings.

SUPPLY PROGRAM

Under its supply program the Corporation procures foods, agricultural commodities and products thereof, and related materials for the purpose of supplying the requirements of United States Government agencies, foreign

governments, relief and rehabilitation agencies, and to meet domestic requirements. Foods, agricultural commodities and products thereof are procured under this program or aid is given in procurement thereof in order to facilitate distribution or to meet anticipated requirements during the periods of short supply. The Corporation, under this program, may also make available materials and facilities required in connection with the production and marketing of agricultural commodities.

The supply program is carried out under the authority contained in the Corporation's charter, particularly sections 5 (b) and 5 (c) thereof.

Operations under the Supply Program are conducted by the Corporation in accordance with procedures and policies reasonably calculated to assure the Corporation against loss. In this connection, the Congress by section 4 of the act of July 16, 1943 (15 U. S. C., 1940 ed., supp. V, 713a-9) specifically required that the Corporation be fully reimbursed for services performed, losses sustained, and operating costs incurred for commodities purchased or delivered to or on behalf of any other Government agency. Supply program participants are usually required to advance funds in an amount equal to the estimated costs of the commodities to be procured by the Corporation.

The volume of purchases under the supply program is expected to decrease substantially during the fiscal years 1950 and 1951; thus, supply program purchases which amounted to \$1,068,923,753 in fiscal year 1949 are estimated to amount to \$260,557,000 in 1950 and \$179,807,000 in 1951. These large reductions are based on the assumptions that foreign requirements will continue to decline, that commodities obtained as a result of price support operations will be used to meet the major portion of such requirements in both fiscal years and that the volume of commercial exports will increase.

FOREIGN PURCHASE PROGRAM

Under its foreign purchase program, the Corporation purchases abroad such foods, agricultural commodities and products thereof, and related facilities as are needed to meet both foreign and domestic requirements. These purchases have, in the past, consisted largely of commodities in short supply, notably certain fats and oils, sugar, and rice. Most of the purchases implemented the allocations of agricultural commodities in short world supply made by the International Emergency Food Committee. This program is carried out pursuant to the Corporation's charter authority, particularly sections 5 (b) and 5 (c) thereof.

Purchases of agricultural commodities and products in foreign countries amounted to \$120,625,621 during the fiscal year 1949, as compared to an estimated \$48,610,000 during the fiscal year 1950 and an estimated \$41,640,000 during the fiscal year 1951. The sharp decrease in estimated purchases for the fiscal year 1950 reflects the anticipated return of a substantial portion of foreign procurement activities to commercial trade channels. The anticipated procurement of fats and oils, and sugar during the fiscal year 1951 is based on the assumption that it may be necessary to purchase these commodities to meet the requirements of the Department of the Army and Economic Cooperation Administration.

COMMODITY EXPORT PROGRAM

Under its commodity export program, the Corporation may export, cause to be exported or aid in the develop-

COMMODITY CREDIT CORPORATION—Continued

ment of export markets for agricultural commodities and products. The purpose of the program is to retain and expand foreign markets for agricultural commodities and products thereof produced in the United States and to aid in the disposal of agricultural commodities and products thereof excess to domestic needs. This program is carried out under the authority contained in the Corporation charter, particularly sections 5 (d) and 5 (f).

Public Law 85, Eighty-first Congress, approved June 7, 1949, authorized the Corporation, among other things, to accept strategic and critical materials produced abroad in exchange for agricultural commodities acquired by the Corporation. It is anticipated that the Corporation will exchange the agricultural commodities for strategic and critical materials needed by the Munitions Board of the National Military Establishment; it is also anticipated for the purposes of these estimates that such materials will be turned over immediately to the Board; but the operation is not necessarily limited to strategic materials which the Board is prepared to accept for stockpiling. It has been assumed that the value of the strategic or critical materials established by the Secretary of the Treasury will be equal to the Corporation's investment in the agricultural products traded for such materials; if the Secretary of the Treasury sets a lower value on the strategic or critical materials than the value of the investment in the agricultural products, the Corporation will incur some losses.

With the approval of the International Wheat Agreement on June 13, 1949, the United States guaranteed to supply about 168 million bushels of wheat or wheat products expressed in terms of wheat to participating nations at prices not in excess of \$1.80 per bushel, Port Arthur basis.

Section 2 of the International Wheat Agreement Act of 1949 requires the President, acting through the Commodity Credit Corporation, to make available such quantities of wheat and wheat flour to importing countries, and at such prices, as may be necessary to exercise the rights, obtain the benefits, and fulfill the obligations of the United States and to achieve the benefits under the International Wheat Agreement.

The International Wheat Agreement Act of 1949 contemplates that appropriations will be made to cover the net cost to the Commodity Credit Corporation of carrying out the functions under that statute. In order that the implementation of the wheat agreement may not be impeded by delays in the making of appropriations or by the insufficiency of any appropriation made or by the payments therefrom, the Commodity Credit Corporation is expressly authorized to proceed in advance of such appropriations or payments and to utilize its capital funds and other assets in so doing.

Since the exact cost of operations under the agreement cannot be determined until the end of any fiscal year, the act authorizes the Corporation to use its general borrowing authority to pay current obligations and then request repayment for these costs from appropriations made specifically to cover the costs of the International Wheat Agreement. Pending such reimbursement, the Corporation is authorized to establish the net costs of operations under the agreement as a receivable. Such net costs would include, among other proper charges, the following:

1. For wheat acquired by the Corporation under the price support program and sold pursuant to the wheat

agreement, the amount by which the domestic market price exceeds the sales price for such wheat. The Corporation would not include as part of its net cost under the wheat agreement the amount by which its cost of wheat acquired under the price support program exceeds domestic market price.

2. For wheat or wheat flour acquired by the Corporation under its supply program and sold pursuant to the wheat agreement, the amount by which the cost to the Corporation exceeds the sales price for such wheat or wheat flour.

3. Payments made by the Corporation to exporters for wheat or wheat flour purchased on the open market and sold pursuant to the International Wheat Agreement.

4. Administrative expenses incurred by the Corporation in implementing the wheat agreement.

These estimated net costs for the fiscal years 1950 and 1951 amounting to \$82,385,000 and \$76,030,000, respectively, are shown in the statement of financial condition as "accounts receivable—International Wheat Agreement."

STORAGE FACILITIES PROGRAM

The Commodity Credit Corporation first acquired grain storage facilities in 1939 as a means of properly caring for grain delivered in settlement of loans made to producers. As the total carry-over of grain decreased during the war years, the need for these structures decreased and the Corporation sold storage bins, many of which were purchased by producers for use in storing commodities on the farms. The large increase in agricultural production during the war years was not accompanied by comparable increases in commercial storage. Moreover, the Federal charter initially granted to the Corporation placed restrictions upon the Corporation's authority which prevented it from expanding its storage facilities. Under these circumstances, adequate storage for increased stocks was not available when the record 1948 crops were harvested. In many instances these 1948 crop commodities were sold by producers at less than support level because of the inability of the producers to obtain adequate storage. The Corporation is acquiring or has under its control a significant portion of several 1948 crops which were placed under price support. The latest crop reports indicate that a high level of production will be continued in 1949 and that additional quantities of price support commodities will be acquired.

Public Law 85, Eighty-first Congress, approved on June 7, 1949, removed, with certain exceptions, the restrictions on acquiring additional storage facilities and, in order to encourage the storage of grain on farms, also provided for the making of storage facility loans to farmers. Accordingly, the Corporation expanded its storage operations in order to make the price support program fully effective. While these operations are now being conducted under the price support program, it is proposed that they be classified under a new budgetary program as of July 1, 1950, because of the importance and magnitude of the operations. Storage operation costs and income of the fiscal years 1949 and 1950 are shown under the new storage facilities program classification in this budget for purposes of comparison.

Under its storage facilities program, the Corporation may: (1) Purchase and maintain granaries and equipment for care and storage of Commodity Credit Corporation owned or controlled grain; (2) make loans for the construction or expansion of farm storage facilities; (3) provide storage use guarantees to encourage the con-

struction of commercial storage facilities; and (4) undertake such other operations as may be necessary to provide storage adequate to carry out effectively and efficiently the Corporation's programs.

As it is required to do by statute, the Corporation conducts its storage facilities program subject to the following restrictions: (1) No interest is acquired in real property in order to provide storage facilities unless it is determined that existing privately owned facilities for the storage of the commodity in the area concerned are not adequate; and (2) to the maximum extent practicable, consistent with the fulfillment of the Corporation's purposes and the effective and efficient conduct of its business, the Corporation utilizes the usual and customary channels, facilities, and arrangements of trade and commerce in the warehousing of its commodities.

It is estimated that the following storage capacity will be available as a result of the Corporation's operations:

	As of June 30, 1949	Increase dur- ing fiscal year 1950	Increase dur- ing fiscal year 1951	Total, June 30, 1951
Commodity Credit Corpo- ration-owned bins and granaries.....	<i>Bushels</i> 45,000,000	<i>Bushels</i> 300,000,000	<i>Bushels</i> 50,000,000	<i>Bushels</i> 395,000,000
Increase in farm storage under loan operation.....	4,000	100,000,000	100,000,000	200,004,000
Increase in storage through storage use guarantees.....	-----	300,000,000	300,000,000	600,000,000

It has been indicated to the Corporation that a considerable number of storage structures have been purchased or erected by farmers since July 1, 1949, without obtaining a loan from the Corporation for such purpose. The storage operations carried out by the Corporation have aided the farmers who have acquired the storage in this manner, since it encouraged manufacturers and dealers to make bins readily available and to extend credit to farmers. The extent to which private storage facilities are constructed with or without the encouragement of storage use guarantees will affect the nature and extent of the operations of the Corporation under the storage facilities program.

LOAN TO THE SECRETARY OF AGRICULTURE FOR AGRICULTURAL CONSERVATION PURPOSES

Section 391 (c) of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1391), requires the Corporation to loan to the Secretary of Agriculture during each fiscal year such sums, not to exceed \$50,000,000 as the Secretary estimates will be required to make advances pursuant to the applicable provisions of sections 8 and 12 of the Soil Conservation and Domestic Allotment Act, as amended. These loans are used to purchase conservation materials during the period from January 1 to June 30 of each year. Repayment of such loans is directed to be made during the succeeding fiscal year from funds appropriated to carry out sections 7 to 17 of such act, with interest at a rate determined by the Secretary, but not less than the cost of money to the Corporation. In accordance with the terms of this act a loan of \$24,000,000 was made in the fiscal year 1949 and it is estimated that a loan of \$10,000,000 will be made in each of the fiscal years 1950 and 1951. It is also estimated that these loans will be repaid in full.

ADMINISTRATIVE EXPENSES

Administrative expenses cover the costs of the general supervisory and operating staff engaged in carrying out

the programs of the Corporation. Estimated costs of the audit of the Corporation's accounts by the General Accounting Office and rental costs for the proportionate share of the office space in Government-owned buildings occupied by personnel of the Production and Marketing Administration, based on services performed for the Corporation, are included as administrative expenses. There are not included in administrative expenses, however, necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest. Such expenses are treated as nonadministrative expenses as provided in the language carried annually in the appropriation act making corporate funds available for administrative expenses. The language proposed in the budget program for the fiscal year 1951 authorizing expenditures for administrative expenses of the Corporation contemplates that the Corporation will, consistent with its established practice, treat as nonadministrative expense all expenses of the types which have been so treated during the 1949 and 1950 fiscal years. In accordance with the change in policy discussed in the budget for the fiscal year 1948, expenditures for administrative equipment purchased are capitalized and are not charged against the administrative limitation. Expenditures for the purchase and hire of passenger motor vehicles are, however, charged against the administrative expense limitation. It is also contemplated that administrative expenses will be accounted for on an obligation basis as has been the case in the current and prior years.

The administrative services are performed for the Corporation by the employees of the Production and Marketing Administration, and the Corporation assumes its equitable share of Production and Marketing Administration personnel and other costs. In addition, the Corporation utilizes the services of other agencies when it is advantageous to do so. The Corporation is fully reimbursed for all administrative expense incident to supply program activities undertaken for Government agencies, foreign governments, private relief agencies, and others. Such reimbursements provide for all of the Corporation's administrative expenses resulting from the supply program, including expenses of liquidation, and are generally obtained through a mark-up on invoices evidencing sales under that program. Such reimbursements are credited on the books of the Corporation to an account which in turn is used to defray all of the administrative costs of the supply program including expenses of liquidating all phases of the program as they are incurred by the Corporation. Amounts, if any, found to be in excess of needs are transferred to the general income of the Corporation from time to time.

The actual expenses for the fiscal year 1949 and the estimates for the fiscal years 1950 and 1951 are reflected in the schedule, "Administrative expenses, Commodity Credit Corporation" on page 518; the estimates for the fiscal year 1951 include a limitation of \$16,750,000 for costs of administration exclusive of reimbursements for services performed.

The requested administrative funds are based on the character and volume of operations reflected in the program estimates. If any other functions or programs are assigned to the Corporation or if the volume of operations substantially exceeds the budget estimates, additional administrative funds may be required.

COMMODITY CREDIT CORPORATION—Continued

FINANCIAL REVIEW

The Corporation's total assets increased from \$1,200,707,788, as of June 30, 1948, to \$2,443,858,307 as of June 30, 1949, as a result of large-scale price support operations. The assumed continuation of a high level of price support operations in the fiscal years 1950 and 1951 is the basis of the estimated total assets of \$3,307,231,095 as of June 30, 1950, and \$3,586,000,000 as of June 30, 1951.

This large-scale acquisition of assets is reflected in the actual and estimated increases in the Corporation's outstanding borrowings and obligations. Thus the Corporation's borrowings from the United States Treasury and private banks increased from \$476,250,049 as of June 30, 1948, to \$1,678,352,994 as of June 30, 1949; and it is estimated that total borrowings will increase to \$2,907,000,000 as of June 30, 1950, and to \$3,327,000,000 as of June 30, 1951. The Corporation's direct and contingent obligations (principally loans held by banks and purchase agreements) not covered by borrowings decreased from \$1,089,278,709 as of June 30, 1949, to an estimated \$959,731,095 as of June 30, 1950, and an estimated \$615,700,000 as of June 30, 1951. It should be noted, however, that the Corporation's borrowings and obligations represent in the main investments and guarantees. Historically, the major portion of loans made or guaranteed have been repaid by producers, and the major portion of commodities purchased or obtained in settlement of loans have been sold into export or domestic channels. The true measure of the "cost" of the Corporation's activities, then, is the losses sustained rather than the amount of guarantees and investments made.

Effect on budgetary expenditures.—The Corporation's activities resulted in a net budgetary expenditure of \$1,652,992,732 in the fiscal year 1949. It is estimated that net budgetary expenditures will total \$1,555,504,945 in the fiscal year 1950 and \$925,761,500 in the fiscal year 1951.

Operating results.—The Corporation's net loss for the fiscal year 1949 amounted to \$169,279,128. It is estimated that the net loss for the fiscal year 1950 will amount to \$510,500,000 and that the net loss for the fiscal year 1951 will amount to \$308,500,000.

In accordance with the Corporation's established policy, price support losses for the fiscal year 1949 in the amount of \$429,754,997 were charged against the reserve for postwar price support. This charge exhausted the \$500,000,000 reserve for postwar price support which was paid to the Corporation on March 20, 1946, in accordance with the terms of the First Supplemental Appropriation Rescission Act, 1946 (Public Law 301, 79th Cong., approved Feb. 18, 1946).

The Corporation's surplus as of June 30, 1948, amounting to \$47,707,007, together with a net adjustment of \$1,236,003, recommended by the United States Treasury appraisal committee, was returned to the Treasury on June 30, 1949. This payment was made pursuant to the act of March 8, 1938.

Loans.—Most of the loans made by the Corporation for price support purposes are nonrecourse loans to farmers and to cooperative marketing associations and are secured by the pledge of agricultural commodities. Loans to potato producers and to peanut shellers are recourse loans. Some loans are made direct by the Corporation, but most loans are made through lending agencies, generally commercial banks in farm areas. The loans bear interest at

3 percent. The Corporation stands ready to purchase at any time any of its commodity loans held by private lending agencies if the loan papers are in proper order.

Loans to producers secured by chattel or real estate mortgages on newly constructed farm storage facilities are made by approved lending agencies or direct by the Corporation. These loans bear interest at 4 percent and may be paid in five annual installments. The Corporation guarantees the loans made by lending agencies and is obligated to purchase such loans in default more than 12 months.

Loans are reflected in the accounts of the Corporation at the unpaid balance, but reserves are provided, when required, to reflect the amount of estimated losses upon disposition of the balances due or collateral acquired.

Commodities owned.—Commodities owned by the Corporation are divided into two broad classifications: (1) Commodities acquired as a result of price support operations; (2) commodities purchased under the Corporation's supply and foreign purchase programs. The use and economic effect of these two types of inventories are, however, interrelated. Commodities acquired under the price support program may be used to meet supply requirements and commodities purchased under the supply program may effectively reduce or eliminate the necessity for price support operations.

Inventories are recorded at cost including storage, transportation, and accessorial expenses. Due to the varied nature of the many commodities included in the inventory and the related trade practices in storing and handling, the cost is determined by the "first-in, first-out" method for some commodities and by the "average cost" or "individual lot cost" method for other commodities. In each case a consistent practice is followed from period to period.

The Corporation acquires price support commodities by purchase or by forfeiture of commodities pledged or mortgaged as loan collateral. In some instances (e. g., cotton) forfeited loan collateral commodities are "pooled" for the account of producers. Under the pooling arrangement producers have an equitable interest in any net proceeds resulting from the sale of such commodities.

Inventory valuation reserves are established to reduce inventories to the estimated realizable value based on all known factors including ultimate disposition.

Investment of United States Government.—The Corporation's operations are financed by capital funds and borrowings from the United States Treasury, or, with approval of the Secretary of the Treasury, from private lending agencies and, in the case of most of the Corporation's loan operations, by arrangements under which the loans are made by local banks, cooperatives, and other private lending agencies upon the Corporation's agreement to take over the loans on demand. Daily reports of disbursements and receipts are received from the Federal Reserve banks which act as fiscal agents for the Corporation. If daily disbursements exceed daily receipts, a loan in the amount of such excess is obtained from the United States Treasury; if receipts exceed disbursements, the excess is applied as a repayment against the Corporation's loan balance. In compliance with section 7 of the Federal Charter of the Corporation, interest is being paid at the rate of 2 percent to the United States Treasury on the capital of the Corporation. The interest rate on borrowings from the United States Treasury is 1.25 percent. These interest rates which have been established by the United States Treasury are at levels which reimburse the Treasury for its borrowing costs considering the type of borrowings

involved. Funds are borrowed from private lending agencies when, in addition to obtaining funds, the Corporation desires to utilize the facilities of such lending agencies in carrying out a particular operation. All borrowing agreements with private lending agencies are approved by the Secretary of the Treasury.

Present indications are that the borrowing authority of \$4,750,000,000 is adequate to cover all of the Corporation's obligations in the fiscal year 1950. The budget estimates indicate, however, that the borrowing authority will not be adequate to finance the Corporation's operations in the fiscal year 1951. The amount of the increase in borrowing authority required will depend on such unpredictable factors as weather conditions, crop yields, and foreign demand, as well as the levels of domestic economic activities and domestic demand. In view of the possible impact of changes in these factors on price support requirements, the Corporation anticipates that it will be necessary to request an increase of \$2,000,000,000 in borrowing authority in the fiscal year 1950 in order to assure farmers that sufficient funds will be available to cover unforeseen contingencies as well as the estimated requirements based on the budget assumptions.

RESTORATION OF CAPITAL

The act of March 8, 1938 (5 Stat. 107), provided that as of March 31 of each year an appraisal of all the assets and liabilities of the Corporation for the purpose of determining the net worth of the Corporation shall be made by the Secretary of the Treasury. The legislation provided

a basis for evaluating the assets. The act further provided that, should such appraisal establish the net worth of the Corporation as less than \$100,000,000, the Secretary of the Treasury, on behalf of the United States, shall restore the amount of such capital impairment by a contribution to the Corporation in the amount of such impairment; if the appraisal establishes the net worth of the Corporation as more than \$100,000,000, the amount of the surplus is paid to the United States Treasury. The act of April 12, 1945 (59 Stat. 50), changed the date of appraisal from March 31 to June 30, beginning with June 30, 1945. A summary of the actual and estimated capital impairment, restoration of capital by the Secretary of the Treasury, and payments to the Treasury by the Delaware and Federal Corporations is given in schedule C-3.

The Corporation's books show a deficit of \$170,515,131 as of June 30, 1949, consisting of \$169,279,128, the net loss for the fiscal year 1949, and \$1,236,003 resulting from the net adjustments based on the Secretary of the Treasury's appraisal of the Corporation's assets and liabilities as of June 30, 1948. The 1951 budget carries language authorizing the Secretary of the Treasury to restore the amount of this capital impairment. The actual amount of the restoration, however, will depend upon the impairment established by the Secretary of the Treasury which will be subsequently submitted to the Congress. For budget preparation purposes, it is assumed that the impairment will be the same as the deficit of \$170,515,131 as shown on the books as of June 30, 1949, and the financial statements (statements A and C) have been prepared on this basis.

STATEMENT A.—Commodity Credit Corporation: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To operating programs:			
Loans (schedule C-2).....	\$2, 193, 216, 778	\$2, 587, 387, 083	\$1, 932, 554, 000
Purchases of commodities (schedule B-1).....	2, 077, 544, 543	1, 187, 981, 000	754, 168, 000
Carrying charges and related expenditures (schedule B-1).....	202, 758, 315	271, 897, 395	284, 850, 000
Loan collateral settlements ¹	9, 074, 973		
Acquisition of storage facilities and equipment.....	27, 836	90, 000, 000	15, 000, 000
Direct losses (schedule B-1).....	2, 390, 987	75, 000	75, 000
Other program expenses (schedule B-1).....	3, 855, 286	1, 339, 585	1, 070, 000
Total.....	\$4, 488, 868, 718	\$4, 138, 680, 063	\$2, 987, 717, 000
To payment of borrowings:			
U. S. Treasury:			
By cash repayments.....	1, 211, 760, 568	798, 484, 869	1, 169, 500, 000
By cancellation of notes.....	56, 239, 432	170, 515, 131	510, 500, 000
Total, U. S. Treasury.....	1, 268, 000, 000	969, 000, 000	1, 680, 000, 000
Private lending agencies.....	186, 707, 307	117, 352, 994	80, 000, 000
Total.....	1, 454, 707, 307	1, 086, 352, 994	1, 760, 000, 000
To return surplus to U. S. Treasury.....	48, 943, 010		
To purchase administrative equipment.....	75, 362	500, 000	500, 000
To other expenses (statement B):			
Administrative expenses.....	24, 230, 925	28, 504, 922	28, 370, 320
Pay increases.....		380, 307	567, 986
Total.....	24, 230, 925	28, 885, 229	28, 938, 306
Interest expense:			
U. S. Treasury.....	8, 637, 394	22, 500, 000	31, 500, 000
Other.....	243, 762	360, 000	375, 000
Miscellaneous nonadministrative expenses.....	3, 923, 316	3, 956, 362	4, 195, 000
Total.....	37, 035, 397	55, 701, 591	65, 008, 306

¹Represents costs other than face value of loans incident to acquisition of loan collateral.

STATEMENT A.—Commodity Credit Corporation: Statement of sources and application of funds—Continued

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED—Continued			
To increase in working capital:			
Cash with U. S. Treasury.....			\$2, 738, 500
Other working capital items.....		\$39, 751, 110	324, 198, 095
Total.....		\$39, 751, 110	\$326, 936, 595
Total funds applied.....	\$6, 029, 629, 794	5, 320, 985, 758	5, 140, 161, 901
FUNDS PROVIDED			
By operating programs:			
Repayment of loans (schedule C-2).....	\$480, 012, 760	996, 482, 061	936, 954, 595
Sales of commodities (schedule B-1).....	1, 769, 923, 393	1, 652, 355, 529	1, 486, 174, 000
Sales of fixed assets.....	575, 795		
Other program income (schedule B-1).....	3, 443, 741	425, 000	245, 000
Loss recovered from Secretary of Treasury (by cancellation of notes) ²	471, 046		
Recovery of loans previously written off (schedule B-1).....	3, 889		
Total.....	2, 254, 430, 624	2, 649, 262, 590	2, 423, 373, 595
By borrowings:			
From U. S. Treasury.....	2, 497, 000, 000	2, 200, 000, 000	2, 100, 000, 000
From private lending agencies.....	159, 810, 252	115, 000, 000	80, 000, 000
Total.....	2, 656, 810, 252	2, 315, 000, 000	2, 180, 000, 000
By cancellation of notes.....		170, 515, 131	510, 500, 000
By realization of assets: Sales of fixed assets.....	3, 467		
By other income (statement B):			
Interest.....	6, 295, 756	14, 400, 000	14, 100, 000
Reimbursement of administrative expenses.....	13, 424, 789	13, 465, 229	12, 188, 306
Sales mark-up not applied to expenses.....	1, 618, 801		
Miscellaneous income.....	218, 603		
Total.....	21, 557, 949	27, 865, 229	26, 288, 306
By decrease in working capital:			
Cash with U. S. Treasury.....	449, 234, 070	158, 342, 808	
Loss recovered from Secretary of Treasury for prior year (by cancellation of notes) ²	55, 768, 386		
Other working capital items.....	591, 825, 046		
Total.....	1, 096, 827, 502	158, 342, 808	
Total funds provided.....	6, 029, 629, 794	5, 320, 985, 758	5, 140, 161, 901

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account.....	\$449, 234, 070	\$158, 342, 808	—\$2, 738, 500
Net additional borrowings from or repayments (—) to:			
U. S. Treasury.....	³ \$1, 285, 239, 432	⁴ \$1, 401, 515, 131	⁵ \$930, 500, 000
Private lending agencies.....	—26, 897, 055	—2, 352, 994	
Capital transfers to U. S. Treasury:			
Interest on capital stock.....	—1, 875, 000	—2, 000, 000	—2, 000, 000
Payment of surplus.....	—48, 943, 010		
Adjustments to checks-issued basis.....	—3, 765, 705		
Total.....	1, 203, 758, 662	1, 397, 162, 137	928, 500, 000
Net effect on budgetary expenditures.....	1, 652, 992, 732	1, 555, 504, 945	925, 761, 500

² Pursuant to the Foreign Aid Act of 1947 (Public Law 389, 80th Cong.) and Third Supplemental Appropriation Act, 1948 (Public Law 393, 80th Cong.).³ Does not reflect \$56,239,432 of notes canceled to compensate for losses incurred under the Foreign Aid Act of 1947.⁴ Does not reflect \$170,515,131 of notes canceled to restore June 30, 1949, capital impairment.⁵ Does not reflect \$510,500,000 of notes canceled to restore June 30, 1950, capital impairment.

STATEMENT B.—Commodity Credit Corporation: Statement of income, expenses, and analysis of earned surplus

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
PROGRAM OPERATIONS			
Income (schedule B-1):			
Sales of commodities.....	\$1,769,923,393	\$1,652,355,529	\$1,486,174,000
Loss recoverable from appropriations.....	5,149,488	7,747,000	-----
Other program income.....	3,586,411	425,000	245,000
Gain on sale of fixed assets:			
Proceeds of sale (statement A).....	\$575,795	-----	-----
Net book value of assets sold.....	—99,348	-----	-----
Net gain on sale of fixed assets.....	476,447	-----	-----
Total income from program operations.....	1,780,135,739	1,660,527,529	1,486,419,000
Expenses (schedule B-1):			
Cost of goods sold.....	2,020,398,514	\$2,066,882,829	\$1,749,003,000
Direct losses.....	2,390,987	75,000	75,000
Other program expenses.....	3,855,286	1,339,585	1,070,000
Depreciation.....	497,466	-----	-----
Loan and other write-offs.....	508,696	440,000	2,786,500
Provision for producers' equity.....	245,690	-----	-----
Total expenses, program operations.....	2,027,896,639	2,068,737,414	1,752,934,500
Realized loss before adjustment of operating reserve, valuation allowances, and price support loss.....	—247,760,900	—408,209,885	—266,515,500
Increase (—) or decrease in operating reserve and valuation allowances:			
Reserve for postwar price support.....	429,754,997	-----	-----
Allowance for losses on:			
Loans receivable.....	—141,928,700	69,063,000	68,927,500
Commodities owned.....	—183,722,850	—154,154,350	—71,692,000
Commodities under contract to purchase.....	—10,330,000	10,330,000	-----
Accounts and notes receivable.....	—243,644	807,597	-----
Net adjustment of operating reserve and valuation allowances.....	93,529,803	—73,953,753	—2,764,500
Net loss from program operations before adjustment of price support loss.....	—154,231,097	—482,163,638	—269,280,000
Price support loss recovered from Secretary of the Treasury ¹	471,046	-----	-----
Net loss from program operations.....	—153,760,051	—482,163,638	—269,280,000
OTHER INCOME AND EXPENSES			
Income:			
Interest.....	6,295,756	14,400,000	14,100,000
Reimbursement of administrative expenses.....	13,424,789	13,465,229	12,188,306
Sales mark-up not applied to expenses.....	1,618,801	-----	-----
Miscellaneous income.....	218,603	-----	-----
Total (statement A).....	21,557,949	27,865,229	26,288,306
Gain on sale of fixed assets: Proceeds of sale (statement A).....	3,467	-----	-----
Adjustment of prior year administrative expenses.....	32,607	-----	-----
Total income, other than program operations.....	21,594,023	27,865,229	26,288,306
Expenses:			
Administrative expenses.....	24,230,925	28,504,922	28,370,320
Pay increases.....	-----	380,307	567,986
Total.....	24,230,925	28,885,229	28,938,306
Interest expense:			
U. S. Treasury.....	8,637,394	22,500,000	31,500,000
Other.....	243,762	360,000	375,000
Miscellaneous nonadministrative expenses.....	3,923,316	3,956,362	4,195,000
Total (statement A).....	37,035,397	55,701,591	65,008,306
Depreciation.....	77,703	500,000	500,000
Total expenses, other than program operations.....	37,113,100	56,201,591	65,508,306
Net loss, other than program operations.....	—15,519,077	—28,336,362	—39,220,000
Net loss for the year.....	—169,279,128	—510,500,000	—308,500,000

¹ Pursuant to the Foreign Aid Act of 1947 (Public Law 389, 80th Cong.) and Third Supplemental Appropriation Act, 1948 (Public Law 393, 80th Cong.).

STATEMENT B.—Commodity Credit Corporation: Statement of income, expenses, and analysis of earned surplus—Continued

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (-))

	1949 actual	1950 estimate	1951 estimate
Balance at beginning of fiscal year.....	\$47,707,007	—\$170,515,131	—\$510,500,000
Net loss for the year:			
Program operations.....	—\$153,760,051	—\$482,163,638	—\$269,280,000
Other than program operations.....	—15,519,077	—28,336,362	—39,220,000
Net loss for the year.....	—169,279,128	—510,500,000	—308,500,000
Balance before adjustments.....	—121,572,121	—681,015,131	—819,000,000
Adjustments:			
Payment of surplus to U. S. Treasury.....	—48,943,010		
Cancellation of Treasury notes.....		170,515,131	510,500,000
Total adjustments.....	—48,943,010	170,515,131	510,500,000
Balance at end of fiscal year.....	—170,515,131	—510,500,000	—308,500,000

STATEMENT C.—Commodity Credit Corporation: Statement of financial condition

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
With U. S. Treasury.....	\$615,513,670	\$166,279,600	\$7,936,792	\$10,675,292
On hand and in banks.....	5,631,630	30,761,623	2,000,000	2,000,000
Total cash.....	\$621,145,300	\$197,041,223	\$9,936,792	\$12,675,292
Loans receivable:				
Held by Commodity Credit Corporation.....	127,088,773	752,309,762	611,684,000	362,556,000
Held by lending agencies (see contra liability account below).....	17,192,720	524,403,750	605,231,095	272,500,000
Total loans receivable (schedule C-2).....	144,281,493	1,276,713,512	1,216,915,095	635,056,000
Less allowance for losses.....	4,894,300	146,823,000	77,760,000	8,832,500
Net loans receivable.....	139,387,193	1,129,890,512	1,139,155,095	626,223,500
Commodities owned (cost) (schedule B-1).....	247,040,829	1,132,531,995	2,193,691,000	3,064,178,000
Less allowance for losses.....	25,999,800	209,722,650	363,877,000	435,569,000
Net commodities owned.....	221,041,029	922,809,345	1,829,814,000	2,628,609,000
Commodities under contract to purchase (see contra liability account below).....		30,607,281		
Less allowance for losses.....		10,330,000		
Net commodities under contract to purchase.....		20,277,281		
Recoverable from Secretary of the Treasury.....	55,768,386			
Accounts receivable—International Wheat Agreement.....			82,385,000	76,030,000
Accounts and notes receivable.....	166,279,642	176,917,212	162,333,000	150,000,000
Less allowance for losses.....	5,563,953	5,807,597	5,000,000	5,000,000
Net accounts and notes receivable.....	160,715,689	171,109,615	157,333,000	145,000,000
Fixed assets:				
Storage facilities and equipment.....	7,373,272	6,783,430	96,783,430	111,783,430
Administrative equipment.....	596,438	653,581	1,161,981	1,670,381
Total fixed assets.....	7,969,710	7,437,011	97,945,411	113,453,811
Less portion charged off as depreciation.....	6,906,832	6,949,803	11,558,203	17,866,603
Net fixed assets.....	1,062,878	487,208	86,387,208	95,587,208
Accrued assets.....	1,498,909	1,638,352	1,800,000	1,375,000
Deferred and undistributed charges.....	73,293	599,945	420,000	500,000
Other assets.....	15,111	4,826		
Total assets.....	1,200,707,788	2,443,858,307	3,307,231,095	3,586,000,000

STATEMENT C. *Commodity Credit Corporation: Statement of financial condition—Continued*

	1948 actual	1949 actual	1950 estimate	1951 estimate
LIABILITIES				
Notes payable: Held by banks.....	\$36,250,049	\$9,352,994	\$7,000,000	\$7,000,000
Obligation to purchase loans held by lending agencies (see contra asset account above).....	17,192,720	524,403,750	605,231,095	272,500,000
Accounts payable.....	64,236,222	91,188,919	60,000,000	45,000,000
Trust and deposit liabilities.....	47,859,234	71,993,403	50,000,000	35,000,000
Deferred and undistributed credits.....	6,278,253	15,806,232	3,600,000	3,000,000
Accrued liabilities:				
Accrued carrying charges.....	\$9,715,503	\$76,281,726	\$90,000,000	\$110,000,000
Accrued obligation under contracts to purchase commodities (see contra asset account above).....		30,607,281		
Other.....	1,713,803	25,493,488	2,000,000	2,000,000
Total accrued liabilities.....	11,429,306	132,382,495	92,000,000	112,000,000
Reserves:				
Reserve for postwar price support.....	429,754,997			
Reserve for producers' equity.....		245,645		
Total reserves.....	429,754,997	245,645		
Total liabilities.....	¹ 613,000,781	¹ 845,373,438	\$17,731,095	474,500,000
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment (held by U. S. Treasury):				
Notes payable.....		1,506,000,000	2,900,000,000	3,320,000,000
Capital stock.....	100,000,000	100,000,000	100,000,000	100,000,000
Total interest-bearing investment.....	100,000,000	1,606,000,000	3,000,000,000	3,420,000,000
Non-interest-bearing investment:				
Notes payable (held by U. S. Treasury).....	440,000,000	163,000,000		
Earned surplus (or deficit (-)) ²	47,707,007	-170,515,131	-510,500,000	-308,500,000
Total non-interest-bearing investment.....	487,707,007	-7,515,131	-510,500,000	-308,500,000
Total investment of U. S. Government.....	587,707,007	1,598,484,869	2,489,500,000	3,111,500,000
Total.....	1,200,707,788	2,443,858,307	3,307,231,095	3,586,000,000

¹ Excludes contingent liability for unused portion of letters of credit outstanding, as follows: 1948, \$1,000,000; 1949, \$410,312.² All assets, liabilities, and obligations of the Delaware Corporation were transferred to the Federal Corporation on July 1, 1948, in accordance with Public Law 806, 80th Cong., approved June 29, 1948. Consequently, cumulative results of operations of the Delaware Corporation are shown only through June 30, 1948. (See schedule C-3.)

SCHEDULE A-1.—Commodity Credit Corporation: Effect on budgetary expenditures

FISCAL YEAR 1949

Program	Receipts				Expenditures					Net adjustment: increase (—) or decrease in loans held by banks	Net receipts (—) or expenditures
	Repayments of loans	Sales	Other	Total receipts	Loans	Purchases	Carrying charges	Other	Total expenditures		
PRICE SUPPORT PROGRAM											
Basic commodities:											
Corn.....	\$3,412,179	\$3,874,330	\$341,484	\$7,627,993	\$464,809,275	\$5,128,838	\$2,335,826	\$362,389	\$472,636,328	—\$329,490,401	\$135,517,934
Cotton.....	214,544,442	3,482,072	1483,777	218,510,291	822,014,583	582	159,607	1,788,378	823,963,150	—174,256,568	431,196,291
Peannts.....	49,085,158	91,347,999	12,716	140,445,873	50,587,343	122,565,444	2,717,278	5	175,870,070	3,591,767	39,015,964
Rice.....	633,855		1,786	635,641	657,941	21,870	1,419	15	681,245		45,604
Tobacco.....	93,437,419	822,615	247,174	94,507,208	107,700,705		12,757	209	107,713,671		13,206,463
Wheat.....	59,039,819	89,295,938	174,847	148,510,604	520,270,386	120,210,572	67,254,089	7,047,796	714,782,843	—4,774,554	561,497,685
Total.....	420,152,872	188,822,954	1,261,784	610,237,610	1,966,040,233	247,927,306	72,480,976	9,198,792	2,295,647,307	—504,929,756	1,180,479,941
Designated nonbasic commodities:											
Honey.....		272,547		272,547		742,960			742,960		470,413
Milk and butterfat:											
Butter.....		144		144		3,729,561	37,143		3,766,704		3,766,560
Milk, nonfat, dry.....		999,174		999,174		10,629,470	559,712		11,189,182		10,190,008
Potatoes.....	28,738,458	24,496,345	174,127	53,408,930	29,529,907	189,640,403	35,475,062	50,991	254,696,363	—198,791	201,088,642
Tung oil.....		1,697,523	15,724	1,713,247		178,066	93,006		271,072		—1,442,175
Wool.....		85,344,915	722,353	86,067,268		60,597,173	1,591,384	93,582	62,282,139		—23,785,129
Total.....	28,738,458	112,810,648	912,204	142,461,310	29,529,907	265,517,633	37,756,307	144,573	332,948,420	—198,791	190,288,319
Other nonbasic commodities:											
Barley.....	3,977,252	4,603,536	31,378	8,612,166	38,315,739	10,923,198	5,764,525	396,151	55,399,613	—2,288,849	44,498,598
Beans, dry edible.....	2,940,026	456,424	6,697	3,403,147	33,104,137	10,901,749	1,108,233	—306,737	44,807,382	—39,673	41,364,562
Cotton, American-Egyptian.....			1	1	157,215		207	84	157,606	1,943	159,448
Eggs.....		29,722,711	65,404	29,788,115		85,628,753	1,906,782	1,011	87,536,546		57,748,431
Flax, fiber.....		457,058	11	457,069			6,575	5,337	11,912		—445,157
Flaxseed.....	1,820,878	44,304,115	1,683	46,126,676	7,899,774	141,731,520	5,996,652	—17,971	155,609,975	—173,284	109,310,015
Fruit, dried.....		24,035,187		24,035,187		24,117,226	774,653	4,500	24,896,379		861,192
Hemp.....		308,787	11,704	320,491			18,132	666	18,798		—301,693
Linseed oil.....		2,536,499		2,536,499		81,929,854	2,229,004		84,158,858		81,622,359
Naval stores:											
Rosin.....	874,420		670	875,090	18,277,420		46,691		18,324,111		17,449,021
Turpentine.....	105,255	807,344		912,599	1,254,678		72,504	20,467	1,347,649		435,050
Oats.....	2,122,966	2,084,855	15,805	4,223,626	10,032,954	3,006,833	1,752,424	152,750	14,944,961	—342,975	10,378,360
Peas, smooth, dry edible.....	2,164		140	2,304	4,502	1,933,063	10,100		1,947,665		1,945,361
Rye.....	144,257	12,782	736	157,775	941,862	405,078	154,324	7,665	1,508,929	—20,958	1,330,196
Seeds:											
Hay and pasture grass.....		288,329		288,329			27,277		27,277		—261,052
Winter cover crop.....		2,358,283		2,358,283			21,900	8	21,908		—2,336,375
Sorghums, grain.....	656,643	20,653,023	22,721	21,332,387	48,087,540	5,294,855	8,768,114	591,996	62,742,505	—21,532	41,388,586
Soybeans.....	1,477,569	121,132	5,235	1,603,936	15,569,722	8,438,419	1,907,585	750,345	26,666,071	803,940	25,866,075
Sweetpotatoes.....		294,113		294,113		233,831	58,297		292,128		—1,985
Liquidation activities.....						5,851	2,916	4,658,082	4,666,849		4,666,849
Total.....	14,121,430	133,044,178	162,185	147,327,793	173,645,543	374,550,230	30,626,895	6,264,354	555,087,022	—2,081,388	435,677,841
Total, price support.....	463,012,760	434,677,780	2,336,173	900,026,713	2,169,215,683	887,995,169	140,864,178	15,607,719	3,213,682,749	—507,209,935	1,806,446,101
Supply program.....		1,212,488,870	1,168,507	1,213,657,377		1,068,923,753	60,022,128	1,453,638	1,130,399,519		—83,257,858
Foreign purchase program.....		122,756,743	—215,110	122,541,633		120,625,621	1,878,021		122,503,642		—37,991
Subsidy program.....								—2,254,980	—2,254,980		—2,254,980
Commodity export program.....								—60,632	—60,632		—60,632
Storage facilities program.....			2 733,855	733,855	1,095	27,836		575,501	604,432	—1,095	—130,518
Loan to Secretary of Agriculture.....	17,000,000			17,000,000	24,000,000				24,000,000		7,000,000
Total, all programs.....	480,012,760	1,769,923,393	4,023,425	2,253,959,578	2,193,216,778	2,077,572,379	202,764,327	15,321,246	4,488,874,730	—507,211,030	1,727,704,122
Less depreciation included in above amounts.....							6,012		6,012		6,012
Effect on budgetary expenditures of program operations.....	480,012,760	1,769,923,393	4,023,425	2,253,959,578	2,193,216,778	2,077,572,379	202,758,315	15,321,246	4,488,868,718	—507,211,030	1,727,698,110
Effect on budgetary expenditures of other than program operations.....				109,911,137					35,235,759		—74,705,378
Net effect on budgetary expenditures.....				2,363,900,715					4,524,104,477	—507,211,030	1,652,992,732

¹ Includes \$3,889 recovery of loans previously written off and excludes \$142,670 nonfund transaction.² Includes \$575,795 proceeds from sale of fixed assets and excludes \$476,447 gain on sale.

SCHEDULE A-1.—Commodity Credit Corporation: Effect on budgetary expenditures—Continued

FISCAL YEAR 1950

Program	Receipts				Expenditures					Net adjustment: increase (—) or decrease in loans held by banks	Net receipts (—) or expenditures
	Repayments of loans	Sales	Other	Total receipts	Loans	Purchases	Carrying charges	Other	Total expenditures		
PRICE SUPPORT PROGRAM											
Basic commodities:											
Corn.....	\$87,750,000	\$83,858,272		\$171,608,272	\$690,300,000	\$165,300,000	\$66,100,000		\$921,700,000	—\$107,455,781	\$642,635,947
Cotton.....	313,351,561	112,551,997	\$425,000	426,328,558	737,500,000		21,639,500	\$1,085,000	760,224,500	47,184,085	381,080,027
Peanuts.....	51,148,972	46,008,577		97,157,549	46,543,500	73,707,000	1,339,000		121,589,500	906,798	25,338,749
Rice.....	4,000,000	2,810,978		6,810,978	8,000,000	10,400,000	2,300,000		20,700,000		13,889,022
Tobacco.....	105,716,591	955,000		106,671,591	115,000,000		2,523	86,000	115,088,523		8,416,932
Wheat.....	297,511,532	590,745,379		888,256,911	717,500,000	51,250,000	105,768,000		874,518,000	5,477,992	—8,200,919
Total.....	859,478,656	836,930,203	425,000	1,696,833,859	2,314,843,500	300,657,000	197,149,023	1,171,000	2,813,820,523	—53,886,906	1,063,099,758
Designated nonbasic commodities:											
Honey.....						1,650,000			1,650,000		1,650,000
Milk and butterfat:											
Butter.....		42,554,560		42,554,560		90,000,000	3,500,000		93,500,000		50,945,440
Cheese.....		1,500,000		1,500,000		16,250,000	1,000,000		17,250,000		15,750,000
Milk, nonfat, dry.....		18,504,343		18,504,343		38,350,000	3,500,000		41,850,000		23,345,657
Mohair.....						400,000			400,000		400,000
Potatoes.....	20,852,550	7,498,755		28,351,305	20,000,000	52,500,000	18,000,000		90,500,000	198,791	62,347,486
Tung nuts.....		3,322,000		3,322,000	3,870,000		30,000		3,900,000		678,000
Wool.....		80,700,008		80,700,008		86,600,000	778,000		87,378,000		6,677,992
Total.....	20,852,550	154,079,666		174,932,216	23,870,000	285,750,000	26,808,000		336,428,000	198,791	161,694,575
Other nonbasic commodities:											
Barley.....	11,000,000	46,291,412		57,291,412	38,500,000	5,500,000	10,600,000		54,600,000	2,289,204	—402,208
Beans, dry edible.....	14,000,000	3,635,428		17,635,428	35,000,000	10,000,000	2,359,000		47,359,000	39,673	29,763,245
Chickens, dressed.....						1,500,000	50,000		1,550,000		1,550,000
Cotton, American-Egyptian.....	275,000	155,900		430,900	486,000		3,578		489,578		58,678
Cottonseed.....	9,900,000	60,000,000		69,900,000	14,850,000	69,750,000	9,000,000		93,600,000		23,700,000
Eggs.....		16,099,361		16,099,361		21,900,000	1,200,000		23,100,000		7,000,639
Flax, fiber.....		73,833		73,833			707		707		—73,126
Flaxseed.....	11,970,000	32,202,977		44,172,977	19,950,000	15,960,000	4,700,000		40,610,000	173,284	—3,389,693
Fruit, dried.....		1,385,001		1,385,001			201,652		201,652		—1,183,349
Linseed oil.....		740,696		740,696		58,000,000	1,500,000		59,500,000		58,759,304
Naval stores:											
Rosin.....	1,500,000			1,500,000	7,447,901		400,178		7,848,079		6,348,079
Turpentine.....	400,000	564,544		964,544	1,439,682		107,478		1,547,160		582,616
Oats.....	10,467,855	8,740,890		19,208,745	13,600,000		1,277,527		14,877,527	342,975	—3,988,243
Peas, smooth, dry edible.....	468,000	1,876,296		2,344,296	780,000	312,000	554,795		1,646,795		—697,501
Pork.....		60,000,000		60,000,000		90,000,000	10,000,000		100,000,000		40,000,000
Raisins.....	2,700,000			2,700,000	3,900,000				3,900,000		1,200,000
Rye.....	1,270,000	1,619,250		2,889,250	1,270,000		275,457		1,545,457	20,958	—1,322,835
Seeds:											
Hay and pasture grass.....		116,898		116,898		700,000	14,000		714,000		597,102
Winter cover crop.....						45,000	5,000		50,000		50,000
Sorghums, grain.....	18,400,000	30,089,210		48,489,210	46,000,000	4,600,000	7,000,000		57,600,000	21,531	9,132,321
Soybeans.....	16,800,000	28,435,443		45,235,443	25,200,000	12,600,000	1,000,000		38,800,000	223,145	—6,212,298
Sweetpotatoes.....		500,000		500,000		370,000	130,000		500,000		
Turkeys.....		1,230,000		1,230,000		1,170,000	60,000		1,230,000		
Total.....	99,150,855	293,757,139		392,907,994	208,423,583	292,407,000	50,439,372		551,269,955	3,110,770	161,472,731
Total, price support.....	979,482,061	1,284,767,008	425,000	2,264,674,069	2,547,137,083	878,814,000	274,396,395	1,171,000	3,701,518,478	—50,577,345	1,386,267,064
Supply program.....		318,851,521		318,851,521		260,557,000	1,474,000		262,031,000		—56,820,521
Foreign purchase program.....		48,737,000		48,737,000		48,610,000	127,000		48,737,000		
Storage facilities program.....					30,250,000	90,000,000		243,585	120,493,585	—30,250,000	90,243,585
Loan to Secretary of Agriculture.....	17,000,000			17,000,000	10,000,000				10,000,000		—7,000,000
Total, all programs.....	996,482,061	1,652,355,529	425,000	2,649,262,590	2,587,387,083	1,277,981,000	275,997,395	1,414,585	4,142,780,063	—80,827,345	1,412,690,128
Less depreciation included in above amounts.....							4,100,000		4,100,000		4,100,000
Effect on budgetary expenditures of program operations.....	996,482,061	1,652,355,529	425,000	2,649,262,590	2,587,387,083	1,277,981,000	271,897,395	1,414,585	4,138,680,063	—80,827,345	1,408,590,128
Effect on budgetary expenditures of other than program operations.....				27,865,229					174,780,046		146,914,817
Net effect on budgetary expenditures.....				2,677,127,819					4,313,460,109	—80,827,345	1,555,504,945

SCHEDULE A-1.—Commodity Credit Corporation: Effect on budgetary expenditures—Continued

FISCAL YEAR 1951

Program	Receipts				Expenditures					Net adjustment: increase (—) or decrease in loans held by banks	Net receipts (—) or expenditures
	Repayments of loans	Sales	Other program income	Total receipts	Loans	Purchases	Carrying charges	Other	Total expenditures		
PRICE SUPPORT PROGRAM											
Basic commodities:											
Corn.....	\$240,200,000	\$83,645,000		\$323,745,000	\$399,000,000	\$134,800,000	\$80,000,000		\$613,800,000	\$288,280,000	\$578,335,000
Cotton.....	300,000,000	300,000,000	\$245,000	600,245,000	435,000,000		25,490,000	\$770,000	461,260,000	68,250,000	—70,735,000
Peanuts.....	35,000,000	13,961,000		48,961,000	38,150,000	26,581,000	700,000		65,431,000		16,470,000
Rice.....	2,250,000	16,036,000		18,286,000	4,500,000	4,500,000	2,500,000		11,500,000		—6,786,000
Tobacco.....	94,637,500			94,637,500	106,000,000			100,000	106,100,000		11,462,500
Wheat.....	140,000,000	635,500,000		675,500,000	740,000,000	50,000,000	121,250,000		911,250,000	180,000	235,930,000
Total.....	812,087,500	949,042,000	245,000	1,761,374,500	1,722,650,000	215,881,000	229,940,000	870,000	2,169,341,000	356,710,000	764,676,500
Designated nonbasic commodities:											
Honey.....						1,650,000			1,650,000		1,650,000
Milk and butterfat:											
Butter.....		30,000,000		30,000,000		29,000,000	1,500,000		30,500,000		500,000
Cheese.....		20,250,000		20,250,000		15,750,000	1,250,000		17,000,000		—3,250,000
Milk, nonfat, dry.....		12,000,000		12,000,000		22,000,000	2,500,000		24,500,000		12,500,000
Mohair.....						1,600,000	40,000		1,640,000		1,640,000
Potatoes.....	20,000,000	6,850,000		26,850,000	20,000,000	62,400,000	27,300,000		109,700,000		82,850,000
Tung nuts.....		2,920,000		2,920,000	4,380,000		35,000		4,415,000		1,495,000
Wool.....		89,000,000		89,000,000		110,550,000	783,000		111,333,000		22,333,000
Total.....	20,000,000	161,020,000		181,020,000	24,380,000	242,950,000	33,408,000		300,738,000		119,718,000
Other nonbasic commodities:											
Barley.....	10,000,000	25,000,000		35,000,000	25,000,000	5,000,000	7,000,000		37,000,000		2,000,000
Beans, dry edible.....							2,164,000		2,164,000		2,164,000
Chickens, dressed.....		3,125,000		3,125,000		1,450,000	125,000		1,575,000		—1,550,000
Cotton, American-Egyptian.....	55,000	150,000		205,000			3,000		3,000		—202,000
Cottonseed.....	20,000,000	4,000,000		24,000,000	25,000,000		300,000		25,300,000		1,300,000
Eggs.....		9,167,000		9,167,000		10,000,000	467,000		10,467,000		1,300,000
Flaxseed.....	8,550,000	23,200,000		31,750,000	14,250,000	5,700,000	4,100,000		24,050,000		—7,700,000
Linseed oil.....		650,000		650,000			1,500,000		1,500,000		850,000
Naval stores:											
Rosin.....	1,341,000			1,341,000	2,874,000		500,000		3,374,000		2,033,000
Turpentine.....	400,000			400,000	300,000		170,000		470,000		70,000
Oats.....	6,500,000	3,500,000		10,000,000	6,500,000				6,500,000		—3,500,000
Peas, smooth, dry edible.....							160,000		160,000		160,000
Pork.....		30,000,000		30,000,000		27,000,000	3,000,000		30,000,000		
Raisins.....	1,200,000			1,200,000							—1,200,000
Rye.....	1,200,000			1,200,000	1,200,000				1,200,000		
Seeds:											
Hay and pasture grass.....		710,000		710,000		2,800,000	40,000		2,840,000		2,130,000
Winter cover crop.....		300,000		300,000		1,125,000	125,000		1,250,000		950,000
Sorghums, grain.....	22,000,000	29,400,000		51,400,000	44,000,000	4,400,000	6,400,000		54,800,000		3,400,000
Soybeans.....	17,600,000	22,000,000		39,600,000	26,400,000	13,200,000	1,000,000		40,600,000		1,000,000
Turkeys.....		3,345,000		3,345,000		3,215,000	130,000		3,345,000		
Total.....	88,846,000	154,647,000		243,393,000	145,524,000	73,890,000	27,184,000		246,598,000		3,205,000
Total, price support.....	920,933,500	1,264,609,000	245,000	2,185,787,500	1,892,654,000	532,721,000	290,532,000	870,000	2,716,677,000	356,710,000	887,699,500
Supply program.....		179,808,000		179,808,000		179,807,000	1,000		179,808,000		
Foreign purchase program.....		41,757,000		41,757,000		41,640,000	117,000		41,757,000		
Storage facilities program.....	6,021,095			6,021,095	30,000,000	15,000,000		275,000	45,275,000	—23,978,905	15,275,000
Loan to Secretary of Agriculture.....	10,000,000			10,000,000	10,000,000				10,000,000		
Total, all programs.....	936,954,595	1,486,174,000	245,000	2,423,373,595	1,932,654,000	769,168,000	290,650,000	1,145,000	2,993,617,000	332,731,095	902,874,500
Less depreciation included in above amounts.....							5,800,000		5,800,000		5,800,000
Effect on budgetary expenditures of program operations.....	936,954,595	1,486,174,000	245,000	2,423,373,595	1,932,654,000	769,168,000	284,850,000	1,145,000	2,987,717,000	332,731,095	897,074,500
Effect on budgetary expenditures of other than program operations.....				34,821,306					63,808,306		28,687,000
Net effect of budgetary expenditures.....				2,458,194,901					3,051,225,306	332,731,095	925,761,500

SCHEDULE A-2.—*Commodity Credit Corporation: Changes in working capital*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Current assets (increase or decrease (—)):			
Cash with U. S. Treasury.....	—\$449,234,070	—\$158,342,808	\$2,738,500
Recoverable from Secretary of the Treasury.....	—55,768,386		
Other working capital items:			
Cash on hand and in banks.....	25,129,993	—23,761,623	
Accounts receivable—International Wheat Agreement.....		82,385,000	—6,355,000
Accounts and notes receivable.....	31,687,684	—8,531,212	—12,333,000
Accrued assets.....	140,374	161,648	—425,000
Deferred and undistributed charges.....	526,652	—179,945	80,000
Other assets.....	—10,285	—4,826	
Current liabilities (increase (—) or decrease):			
Obligations to purchase loans held by lending agencies.....	—507,211,030	—80,827,345	332,731,095
Accounts payable.....	—26,952,697	31,188,919	15,000,000
Trust and deposit liabilities.....	—24,134,169	21,993,403	15,000,000
Deferred and undistributed credits.....	—624,759	12,306,232	500,000
Reserve for producer's equity.....	45	245,645	
Accrued liabilities:			
Accrued carrying charges.....	—66,566,223	—13,718,274	—20,000,000
Other.....	—23,810,631	23,493,488	
Total other working capital items.....	—591,825,046	39,751,110	324,198,095
Net increase (or decrease (—)) in working capital.....	—1,096,827,502	—118,591,698	326,936,595

SCHEDULE B-1—PART 1.—*Commodity Credit Corporation: Summary statement of sales, cost of goods sold, and gain or loss on sales*
 [Fiscal years ending June 30, 1949, 1950, and 1951]

Program	Sales	Cost of goods sold							Gross gain or loss on sales	Transfers	Net gain or loss on sales
		Beginning inventory	Purchases	Collateral acquired	Carrying charges ¹	Transfers and other acquisitions	Less ending inventory	Cost of goods sold			
FISCAL YEAR 1949											
Price support program:											
Basic commodities.....	\$188,822,954	\$2,044,335	\$247,927,306	\$444,518,347	\$72,480,976	\$142,670	\$550,684,792	\$216,428,842	—\$27,605,888	² —\$245,690	—\$27,851,578
Designated nonbasic commodities.....	112,810,648	117,935,530	265,517,633	.....	37,756,307	.....	90,410,666	330,798,804	—217,988,156	.....	—217,988,156
Other nonbasic commodities.....	133,044,178	29,739,172	374,550,230	143,299,575	30,626,895	.....	440,669,016	137,546,856	—4,502,678	³ 8,190	—4,494,488
Total, price support program.....	434,677,780	149,719,037	887,995,169	587,817,922	140,864,178	142,670	1,081,764,474	684,774,502	—250,096,722	—237,500	—250,334,222
Supply program.....	1,212,488,870	97,321,792	1,068,923,753	.....	60,022,128	37,620,218	50,767,521	1,213,120,370	—631,500	⁴ 6,149,488	5,517,988
Foreign purchase program.....	122,756,743	.....	120,625,621	.....	1,878,021	.....	.....	122,503,642	253,101	³ 11,008	264,109
Subsidy program.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	—19,198	—19,198
Commodity export program.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Storage facilities program.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Accounts and notes receivable.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 1949.....	1,769,923,393	247,040,829	2,077,544,543	⁵ 587,817,922	202,764,327	⁶ 37,762,888	1,132,531,995	2,020,398,514	—250,475,121	5,903,798	—244,571,323
FISCAL YEAR 1950											
Price support program:											
Basic commodities.....	836,930,203	550,684,792	300,657,000	1,517,179,388	197,149,023	.....	1,627,511,000	938,159,203	—101,229,000	.....	—101,229,000
Designated nonbasic commodities.....	154,079,666	90,410,666	285,750,000	3,870,000	26,808,000	.....	122,746,000	284,092,666	—130,013,000	.....	—130,013,000
Other nonbasic commodities.....	293,757,139	440,669,016	292,407,000	129,214,051	50,439,372	.....	443,434,000	469,295,439	—175,538,300	.....	—175,538,300
Total, price support program.....	1,284,767,008	1,081,764,474	878,814,000	1,650,263,439	274,396,395	.....	2,193,691,000	1,691,547,308	—406,780,300	.....	—406,780,300
Supply program.....	318,851,521	50,767,521	260,557,000	.....	1,474,000	13,800,000	.....	326,598,521	—7,747,000	⁴ 7,747,000	.....
Foreign purchase program.....	48,737,000	.....	48,610,000	.....	127,000	.....	.....	48,737,000	.....	.....	.....
Storage facilities program.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Accounts and notes receivable.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 1950.....	1,652,355,529	1,132,531,995	1,187,981,000	1,650,263,439	275,997,395	⁶ 13,800,000	2,193,691,000	2,066,882,829	—414,527,300	7,747,000	—406,780,300
FISCAL YEAR 1951											
Price support program:											
Basic commodities.....	949,042,000	1,627,511,000	215,881,000	1,511,145,000	229,940,000	.....	2,545,483,000	1,038,994,000	—89,952,000	.....	—89,952,000
Designated nonbasic commodities.....	161,020,000	122,746,000	242,950,000	4,380,000	33,408,000	.....	122,286,000	281,198,000	—120,178,000	.....	—120,178,000
Other nonbasic commodities.....	154,547,000	443,434,000	73,890,000	59,147,000	27,184,000	.....	396,409,000	207,246,000	—52,699,000	.....	—52,699,000
Total, price support program.....	1,264,609,000	2,193,691,000	532,721,000	1,574,672,000	290,532,000	.....	3,064,178,000	1,527,438,000	—262,829,000	.....	—262,829,000
Supply program.....	179,808,000	.....	179,807,000	.....	1,000	.....	.....	179,808,000	.....	.....	.....
Foreign purchase program.....	41,757,000	.....	41,640,000	.....	117,000	.....	.....	41,757,000	.....	.....	.....
Storage facilities program.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Accounts and notes receivable.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 1951.....	1,486,174,000	2,193,691,000	754,168,000	1,574,672,000	290,650,000	.....	3,064,178,000	1,749,003,000	—262,829,000	.....	—262,829,000

¹ Includes depreciation: 1949, \$6,012; 1950, \$4,100,000; 1951, \$5,800,000.

² Transferred to reserve for producers' equity.

³ Transferred to subsidy program, total \$19,198.

⁴ Result of operations connected with foot-and-mouth disease eradication program; recoverable from Bureau of Animal Industry.

⁵ Includes loan collateral settlements.

⁶ Nonfund transactions.

SCHEDULE B-1—PART 2.—*Commodity Credit Corporation: Summary statement of operating program results*

[Fiscal years ending June 30, 1949, 1950, and 1951]

Program	Net gain or loss on sales	Direct losses	Loan and other write-offs	Other program income	Other program expense	Realized gain or loss	Memorandum	
							Increase (–) or decrease in valuation allowances	Valuation allowances as of June 30
FISCAL YEAR 1949								
Price support program:								
Basic commodities.....	–\$27,851,578		¹ –\$353,197	² \$1,400,565	–\$1,703,439	–\$28,507,649	–\$198,915,700	\$202,695,700
Designated nonbasic commodities.....	–217,988,156	–\$48,517	–1,148	912,204	–96,056	–217,221,673	11,259,300	10,800,000
Other nonbasic commodities.....	–4,494,488	–4,658,082	–15,634	162,185	–26,652	–9,032,671	–148,325,150	153,379,950
Total, price support program.....	–250,334,222	–4,706,599	–369,979	2,474,954	–1,826,147	–254,761,993	–335,981,550	366,875,650
Supply program.....	5,517,988			1,168,507	–1,453,638	5,232,857		
Foreign purchase program.....	264,109			–215,110		48,999		
Subsidy program.....	–19,198	2,254,980				2,235,782		
Commodity export program.....		60,632				60,632		
Storage facilities program.....				³ 634,507	⁴ –1,072,967	–438,460		
Accounts and notes receivable.....			–138,717			–138,717	–243,644	5,807,597
Total, 1949.....	–244,571,323	–2,390,987	–508,696	4,062,858	–4,352,752	–247,760,900	–336,225,194	372,683,247
FISCAL YEAR 1950								
Price support program:								
Basic commodities.....	–101,229,000		–215,000	425,000	–1,171,000	–102,190,000	–26,094,300	228,790,000
Designated nonbasic commodities.....	–130,013,000					–130,013,000	–8,639,000	19,439,000
Other nonbasic commodities.....	–175,538,300					–175,538,300	–40,028,050	193,408,000
Total, price support program.....	–406,780,300		–215,000	425,000	–1,171,000	–407,741,300	–74,761,350	441,637,000
Supply program.....								
Foreign purchase program.....								
Storage facilities program.....		–75,000			–168,585	–243,585		
Accounts and notes receivable.....			–225,000			–225,000	807,597	5,000,000
Total, 1950.....	–406,780,300	–75,000	–440,000	425,000	–1,339,585	–408,209,885	–73,953,753	446,637,000
FISCAL YEAR 1951								
Price support program:								
Basic commodities.....	–89,952,000		–2,786,500	245,000	–870,000	–93,363,500	–28,772,500	257,562,500
Designated nonbasic commodities.....	–120,178,000					–120,178,000	1,331,000	18,108,000
Other nonbasic commodities.....	–52,699,000					–52,699,000	24,677,000	168,731,000
Total, price support program.....	–262,829,000		–2,786,500	245,000	–870,000	–266,240,500	–2,764,500	444,401,500
Supply program.....								
Foreign purchase program.....								
Storage facilities program.....		–75,000			–200,000	–275,000		
Accounts and notes receivable.....								5,000,000
Total, 1951.....	–262,829,000	–75,000	–2,786,500	245,000	–1,070,000	–266,515,500	–2,764,500	449,401,500

¹ Includes \$3,889 recovery of loans previously written off.² Includes \$142,670 nonfund transaction.³ Includes \$476,447 gain on sale of fixed assets.⁴ Includes \$497,466 depreciation.

SCHEDULE B-1—PART 1.—Commodity Credit Corporation: Statement of sales, cost of goods sold, and gain or loss on sales—Continued

FISCAL YEAR 1949

Program	Sales	Cost of goods sold							Gross gain or loss on sales	Transfers	Net gain or loss on sales
		Beginning inventory	Purchases	Collateral acquired ¹	Carrying charges	Transfers and other acquisitions	Less ending inventory	Cost of goods sold			
PRICE SUPPORT PROGRAM											
Basic commodities:											
Corn	\$3,874,330		\$5,128,838	\$6,667,583	\$2,335,826		\$9,925,814	\$4,206,433	—\$332,103		—\$332,103
Cotton	3,482,072	\$5,778	582	2,921,697	159,607	\$142,670	49,160	3,181,174	300,898	\$245,690	55,208
Peanuts	91,347,999	303,975	122,565,444		2,717,278		10,431,077	115,155,620	—23,807,621		—23,807,621
Rice			21,870	21,425	1,419		44,714				
Tobacco	822,615	1,732,639			12,757		952,477	792,919	29,696		29,696
Wheat	89,295,938	1,943	120,210,572	434,907,642	67,254,089		529,281,550	93,092,696	—3,796,758		—3,796,758
Total	188,822,954	2,044,335	247,927,306	444,518,347	72,480,976	142,670	550,684,792	216,428,842	—27,605,888	—245,690	—27,851,578
Designated nonbasic commodities:											
Honey	272,547		742,960					742,960	—470,413		—470,413
Milk and butterfat:											
Butter	144		3,729,561		37,143		3,766,560	144			
Milk, nonfat, dry	999,174		10,629,470		659,712		10,339,343	849,839	149,335		149,335
Potatoes	24,496,345	3,990,236	189,640,403		35,475,062		600,755	228,504,936	—204,008,591		—204,008,591
Tung oil	1,697,523	1,749,019	178,066		93,006			2,020,091	—322,568		—322,568
Wool	85,344,915	112,196,285	60,597,173		1,591,384		75,704,008	98,680,834	—13,335,919		—13,335,919
Total	112,810,648	117,935,530	265,517,633		37,756,307		90,410,666	330,798,804	—217,988,156		—217,988,156
Other nonbasic commodities:											
Barley	4,603,536		10,923,198	21,817,768	5,764,525		33,204,949	5,300,542	—697,006		—697,006
Beans, dry edible	456,424		10,901,749	28,256,303	1,108,233		39,807,162	459,133	—2,709		—2,709
Cotton, American-Egyptian				6,903	207		7,107	3	—3		—3
Eggs	29,722,711	24,354,406	85,628,763		1,906,782		81,329,361	30,560,580	—837,869		—837,869
Flax, fiber	457,058	45,020		672,142	6,575		110,826	612,911	—155,853		—155,853
Flaxseed	44,304,115	628,488	141,731,520	4,673,849	5,996,652		109,725,121	43,305,388	998,727		998,727
Fruit, dried	24,035,187		24,117,226		774,653		1,306,949	23,584,930	450,257		450,257
Hemp	308,787	292,747			18,132			310,879	—2,092		—2,092
Linseed oil	2,536,499	109,653	81,929,854		2,229,004		81,895,696	2,372,715	163,784		163,784
Naval stores:											
Rosin				16,971,283	46,691		17,017,620	354	—354		—354
Turpentine	807,344	1,202,296		1,789,026	72,504		1,856,066	1,207,760	—400,416		—400,416
Oats	2,084,855		3,006,833	5,160,350	1,752,424		7,780,929	2,138,678	—53,823		—53,823
Peas, smooth, dry edible			1,933,063		10,100		1,943,163				
Rye	12,782		405,078	583,864	154,324		1,128,305	14,961	—2,179		—2,179
Seeds:											
Hay and pasture grass	288,329	678,585			27,277		144,898	560,964	—272,635		—272,635
Winter cover crop	2,358,283	2,428,077			21,900			2,449,977	—91,694		—91,694
Sorghums, grain	20,653,023		5,294,855	47,939,555	8,768,114		37,736,606	24,265,918	—3,612,895		—3,612,895
Soybeans	121,132		8,438,419	15,428,532	1,907,585		25,674,268	100,268	20,864		20,864
Sweet potatoes	294,113		233,831		68,297			292,128	1,985		1,985
Liquidation activities			5,851		2,916			8,767	—8,767	\$ 8,190	—677
Total	133,044,178	29,739,172	374,550,230	143,299,575	30,626,895		440,669,016	137,546,856	—4,502,678	8,190	—4,494,488
Total, price support	434,677,780	149,719,037	887,995,169	587,817,922	140,864,178	142,670	1,081,764,474	684,774,502	—250,096,722	—237,500	—250,334,222
SUPPLY PROGRAM											
Cotton	2,003,494		1,983,039		7,869			1,990,908	12,586		12,586
Feed for Government facilities	232,995	1,613	230,925		657			232,995			
Processed and packaged commodities	184,032,225	12,702,319	176,366,347		4,394,882		10,488,108	182,975,440	1,056,785		1,056,785
Grains	981,602,172	81,795,879	856,741,490		62,459,881		13,571,406	977,425,844	4,176,328		4,176,328
Meat, Mexican canned	8,963,548	2,314,458			1,623,660	37,620,218	26,073,089	15,485,247	—6,521,699	\$ 6,149,488	—372,211
Oils, vegetable	11,198,721	507,623	9,997,927		865,958		464,083	10,907,425	291,296		291,296
Soybeans	24,012,046		23,156,097		669,296		170,835	23,655,158	356,888		356,888
Liquidation activities	443,669		447,328		25			447,353	—3,684		—3,684
Total, supply	1,212,488,870	97,321,792	1,068,923,753		60,022,128	37,620,218	50,767,521	1,213,120,370	—631,500	6,149,488	5,517,988
FOREIGN PURCHASE PROGRAM											
Fats and oils	22,906,675		22,703,281		41,590			22,744,871	161,804		161,804
Rice	36,626,648		34,696,103		1,794,784			36,490,887	35,761		35,761
Sugar	63,323,411		63,226,237		42,109			63,268,346	55,065	\$ 11,008	66,073
Liquidation activities	9				—462			—462	471		471
Total, foreign purchase	122,756,743		120,625,621		1,878,021			122,503,642	253,101	11,008	264,109
Subsidy program											
Commodity export program											
Storage facilities program											
Accounts and notes receivable											
Total, all programs	1,769,923,393	247,040,829	2,077,544,543	587,817,922	\$ 202,764,327	\$ 37,762,888	1,132,531,995	2,020,398,514	—250,475,121	5,903,798	—244,571,323

¹ Includes loan collateral settlements.² Transferred to reserve for producers' equity.³ Transferred to subsidy program, total \$19,168.⁴ Result of operations connected with foot-and-mouth disease eradication program; recoverable from Bureau of Animal Industry.⁵ Includes \$6,012 depreciation.⁶ Nonfund transactions.

SCHEDULE B-1—PART 2.—Commodity Credit Corporation: Statement of operating program results—Continued

FISCAL YEAR 1949

Program	Net gain or loss on sales	Direct losses	Loan and other write-offs	Other program income	Other program expense	Realized gain or loss	Memorandum	
							Increase (—) or decrease in val- uation allowances	Valuation allow- ances as of June 30, 1949
PRICE SUPPORT PROGRAM								
Basic commodities:								
Corn.....	—\$332,103		—\$75,568	\$341,484		—\$66,187	—\$100,130,000	\$100,130,000
Cotton.....	55,208		¹ 1,643	² 622,558	—\$1,703,225	—1,023,816	—33,200,000	33,200,000
Peanuts.....	—23,807,621			12,716	—5	—23,794,910	—2,997,000	2,127,000
Rice.....				1,786		1,786	—9,700	9,700
Tobacco.....	29,696		—161,137	247,174	—209	115,524	—2,584,000	6,334,000
Wheat.....	—3,796,758		—118,135	174,847		—3,740,046	—60,895,000	60,895,000
Total.....	—27,851,578		—353,197	1,400,565	—1,703,439	—28,507,649	—198,915,700	202,695,700
Designated nonbasic commodities:								
Honey.....	—470,413					—470,413		
Milk and butterfat:								
Butter.....								
Milk, nonfat, dry.....	149,335					149,335		
Potatoes.....	—204,008,591	—\$48,517	—1,148	174,127	—2,474	—203,886,603	3,080,300	941,000
Tung oil.....	—322,568			15,724		—306,844	338,000	
Wool.....	—13,335,919			722,353	—93,582	—12,707,148	7,841,000	9,859,000
Total.....	—217,988,156	—48,517	—1,148	912,204	—96,056	—217,221,673	11,259,300	10,800,000
Other nonbasic commodities:								
Barley.....	—697,006		—6,871	31,378		—672,499	—7,344,000	7,344,000
Beans, dry edible.....	—2,709			6,697		3,988	—6,674,000	6,674,000
Cotton, American-Egyptian.....	—3			1		—2	—9,000	9,000
Eggs.....	—837,869			65,404	—1,011	—773,476	—39,284,150	42,502,150
Flax, fiber.....	—155,853			11		—155,842	221,400	37,700
Flaxseed.....	998,727		—279	1,683		1,000,131	—44,310,300	44,342,000
Fruit, dried.....	450,257				—4,500	445,757	—1,288,600	1,288,600
Hemp.....	—2,092			11,704	—666	8,946		
Linseed oil.....	163,784					163,784	—35,180,000	35,180,000
Naval stores:								
Rosin.....	—354			670		316	—2,881,700	3,201,000
Turpentine.....	—400,416				—20,467	—420,883	325,400	515,500
Oats.....	—53,823		—7,696	15,805		—45,714	—2,087,000	2,087,000
Peas, smooth, dry edible.....				140		140	—625,000	625,000
Rye.....	—2,179		—743	736		—2,186		
Seeds:								
Hay and pasture grass.....	—272,635					—272,635	196,700	
Winter cover crop.....	—91,694				—8	—91,702	189,100	
Sorghums, grain.....	—3,612,895			22,721		—3,590,174	—9,574,000	9,574,000
Soybeans.....	20,864		—45	5,235		26,054		
Sweetpotatoes.....	1,985					1,985		
Liquidation activities.....	—577	—4,658,082				—4,658,659		
Total.....	—4,494,488	—4,658,082	—15,634	162,185	—26,652	—9,632,671	—148,325,150	153,379,950
Total, price support.....	—250,334,222	—4,706,599	—369,979	2,474,954	—1,826,147	—254,761,993	—335,981,550	366,875,650
SUPPLY PROGRAM								
Cotton.....	12,586			297	—4	12,879		
Feed for Government facilities.....								
Processed and packaged commodities.....	1,056,785			54,027	—18,719	1,092,093		
Grains.....	4,176,328			15,935	—1,114	4,191,149		
Meat, Mexican canned.....	—372,211					—372,211		
Oils, vegetable.....	291,296					291,296		
Soybeans.....	356,888					356,888		
Liquidation activities.....	—3,684			1,098,248	—1,433,801	—339,237		
Total, supply.....	5,517,988			1,168,507	—1,453,638	5,232,857		
FOREIGN PURCHASE PROGRAM								
Fats and oils.....	161,804			—215,110		—53,306		
Rice.....	35,761					35,761		
Sugar.....	66,073					66,073		
Liquidation activities.....	471					471		
Total, foreign purchase.....	264,109			—215,110		48,999		
Subsidy program.....	—19,198	2,254,980				2,235,782		
Commodity export program.....		60,632				60,632		
Storage facilities program.....				³ 634,507	⁴ —1,072,967	—438,460		
Accounts and notes receivable.....			—138,717			—138,717	—243,644	5,807,597
Total, all programs.....	—244,571,323	—2,390,987	—508,696	4,062,858	—4,352,752	—247,760,900	—336,225,194	372,683,247

¹ Includes \$3,889 recovery of loans previously written off.² Includes \$142,670 nonfund transaction.³ Includes \$476,447 gain on sale of fixed assets.⁴ Includes \$497,466 depreciation.

SCHEDULE B-1—PART 1.—Commodity Credit Corporation: Statement of sales, cost of goods sold, and gain or loss on sales—Continued

FISCAL YEAR 1950

Program	Sales	Cost of goods sold							Gross gain or loss on sales	Transfers	Net gain or loss on sales
		Beginning inventory	Purchases	Collateral acquired	Carrying charges	Transfers and other acquisitions	Less ending inventory	Cost of goods sold			
PRICE SUPPORT PROGRAM											
Basic commodities:											
Corn.....	\$83,858,272	\$9,025,814	\$165,300,000	\$475,105,458	\$66,100,000		\$612,550,000	\$103,881,272	-\$20,023,000		-\$20,023,000
Cotton.....	112,551,997	49,160		595,832,337	21,639,500		495,175,000	122,345,997	-9,794,000		-9,794,000
Peanuts.....	46,008,577	10,431,077	73,707,000	1,543,500	1,339,000			87,020,577	-41,012,000		-41,012,000
Rice.....	2,810,978	44,714	10,400,000	4,002,264	2,300,000		13,536,000	3,210,978	-400,000		-400,000
Tobacco.....	955,000	952,477			2,523			955,000			
Wheat.....	590,745,379	529,281,550	51,250,000	440,695,829	105,768,000		506,250,000	620,745,379	-30,000,000		-30,000,000
Total.....	836,930,203	550,684,792	300,657,000	1,517,179,388	197,149,023		1,627,511,000	938,159,203	-101,229,000		-101,229,000
Designated nonbasic commodities:											
Honey.....			1,650,000					1,650,000	-1,650,000		-1,650,000
Milk and butterfat:											
Butter.....	42,554,560	3,766,560	90,000,000		3,500,000		30,000,000	67,266,560	-24,712,000		-24,712,000
Cheese.....	1,500,000		16,250,000		1,000,000		13,500,000	3,750,000	-2,250,000		-2,250,000
Milk, nonfat, dry.....	18,504,343	10,339,343	38,350,000		3,500,000		12,000,000	40,189,343	-21,685,000		-21,685,000
Mohair.....			400,000				400,000				
Potatoes.....	7,498,755	600,755	52,500,000		18,000,000			71,100,755	-63,602,000		-63,602,000
Tung nuts.....	3,322,000			3,870,000	30,000			3,900,000	-578,000		-578,000
Wool.....	80,700,008	75,704,008	86,600,000		778,000		66,846,000	96,236,008	-15,536,000		-15,536,000
Total.....	154,079,666	90,410,666	285,750,000	3,870,000	26,808,000		122,746,000	284,092,666	-130,013,000		-130,013,000
Other nonbasic commodities:											
Barley.....	46,291,412	33,204,949	5,500,000	40,168,463	10,600,000		36,000,000	53,473,412	-7,182,000		-7,182,000
Beans, dry edible.....	3,635,428	39,807,152	10,000,000	22,600,276	2,359,000		70,304,000	4,462,428	-827,000		-827,000
Chickens, dressed.....			1,500,000		50,000		1,550,000				
Cotton, American-Egyptian.....	155,900	7,107		157,215	3,578			167,900	-12,000		-12,000
Cottonseed.....	60,000,000		69,750,000	4,950,000	9,000,000			83,700,000	-23,700,000		-23,700,000
Eggs.....	16,099,361	81,329,361	21,900,000		1,200,000		9,100,000	95,329,361	-79,230,000		-79,230,000
Flax, fiber.....	73,833	110,826			707			111,533	-37,700		-37,700
Flaxseed.....	32,202,977	109,725,121	15,900,000	9,577,856	4,700,000		94,738,000	45,224,977	-13,022,000		-13,022,000
Fruit, dried.....	1,385,001	1,306,949			201,652			1,508,601	-123,600		-123,600
Linseed oil.....	740,696	81,895,690	58,000,000		1,500,000		140,415,000	980,696	-240,000		-240,000
Naval stores:											
Rosin.....		17,017,620		7,550,202	400,178		24,968,000				
Turpentine.....	564,544	1,856,066		1,200,000	107,478		2,325,000	838,544	-274,000		-274,000
Oats.....	8,740,890	7,780,929		6,019,434	1,277,527		4,250,000	10,827,890	-2,087,000		-2,087,000
Peas, smooth, dry edible.....	1,876,296	1,943,163	312,000	314,338	554,795		624,000	2,500,296	-624,000		-624,000
Pork.....	60,000,000		90,000,000		10,000,000			100,000,000	-40,000,000		-40,000,000
Rye.....	1,619,250	1,128,305		215,488	275,457			1,619,250			
Seeds:											
Hay and pasture grass.....	116,898	144,898	700,000		14,000		710,000	148,898	-32,000		-32,000
Winter cover crop.....			45,000		5,000		50,000				
Sorghums, grain.....	30,089,210	37,736,606	4,600,000	27,640,604	7,000,000		36,400,000	40,577,210	-10,488,000		-10,488,000
Soybeans.....	28,435,443	25,674,268	12,600,000	8,820,175	1,000,000		22,000,000	26,094,443	2,341,000		2,341,000
Sweet potatoes.....	500,000		370,000		130,000			500,000			
Turkeys.....	1,230,000		1,170,000		60,000			1,230,000			
Total.....	293,757,139	440,669,016	292,407,000	129,214,051	50,439,372		443,434,000	469,295,439	-175,538,300		-175,538,300
Total, price support.....	1,284,767,008	1,081,764,474	878,814,000	1,650,263,439	274,396,395		2,193,691,000	1,691,547,308	-406,780,300		-406,780,300
SUPPLY PROGRAM											
Feed for Government facilities.....	201,000		201,000					201,000			
Grains.....	214,821,406	13,571,406	201,250,000					214,821,406			
Meat, Mexican canned.....	33,126,089	26,073,089			1,000,000	\$13,800,000		40,873,089	-7,747,000	\$7,747,000	
Oils, vegetable.....	14,310,083	464,083	13,846,000					14,310,083			
Processed and packaged commodities.....	40,602,108	10,488,108	29,640,000		474,000			40,602,108			
Seeds, foundation.....	20,000		20,000					20,000			
Soybeans.....	15,770,835	170,835	15,600,000					15,770,835			
Total, supply.....	318,851,521	50,767,521	260,557,000		1,474,000	13,800,000		326,598,521	-7,747,000	7,747,000	
FOREIGN PURCHASE PROGRAM											
Beef, Mexican frozen.....	3,600,000		3,600,000					3,600,000			
Fats and oils.....	2,875,000		2,875,000					2,875,000			
Sugar.....	42,262,000		42,135,000		127,000			42,262,000			
Total, foreign purchase.....	48,737,000		48,610,000		127,000			48,737,000			
Storage facilities program											
Accounts and notes, receivable.....											
Total, all programs.....	1,652,355,529	1,132,531,995	1,187,981,000	1,650,263,439	275,997,395	\$13,800,000	2,193,691,000	2,066,882,829	-414,527,300	7,747,000	-406,780,300

¹ Result of operations connected with foot-and-mouth disease eradication program; recoverable from Bureau of Animal Industry.

² Includes \$4,100,000 depreciation.

³ Nonfund transactions.

SCHEDULE B-1—PART 2.—Commodity Credit Corporation: Statement of operating program results—Continued

FISCAL YEAR 1950

Program	Net gain or loss on sales	Direct losses	Loan and other write-offs	Other program income	Other program expense	Realized gain or loss	Memorandum	
							Increase (—) or decrease in valuation allowances	Valuation allowances as of June 30, 1950
PRICE SUPPORT PROGRAM								
Basic commodities:								
Corn.....	—\$20,023,000					—\$20,023,000	—\$51,870,000	\$152,000,000
Cotton.....	—9,794,000			\$425,000	—\$1,085,000	—10,454,000	—6,516,000	39,716,000
Peanuts.....	—41,012,000					—41,012,000	2,127,000	
Rice.....	—400,000					—400,000	—1,445,300	1,455,000
Tobacco.....			—\$215,000		—86,000	—301,000	—2,285,000	8,619,000
Wheat.....	—30,000,000					—30,000,000	33,895,000	27,000,000
Total.....	—101,229,000		—215,000	425,000	—1,171,000	—102,190,000	—26,094,300	228,790,000
Designated nonbasic commodities:								
Honey.....	—1,650,000					—1,650,000		
Milk and butterfat:								
Butter.....	—24,712,000					—24,712,000		
Cheese.....	—2,250,000					—2,250,000		
Milk, nonfat, dry.....	—21,685,000					—21,685,000	—6,000,000	6,000,000
Mohair.....								
Potatoes.....	—63,602,000					—63,602,000	941,000	
Tung nuts.....	—578,000					—578,000		
Wool.....	—15,536,000					—15,536,000	—3,580,000	13,439,000
Total.....	—130,013,000					—130,013,000	—8,639,000	19,439,000
Other nonbasic commodities:								
Barley.....	—7,182,000					—7,182,000	—1,656,000	9,000,000
Beans, dry edible.....	—827,000					—827,000	—27,591,000	34,265,000
Chickens, dressed.....								
Cotton, American-Egyptian.....	—12,000					—12,000	2,000	7,000
Cottonseed.....	—23,700,000					—23,700,000		
Eggs.....	—79,230,000					—79,230,000	42,502,150	
Flax, fiber.....	—37,700					—37,700	37,700	
Flaxseed.....	—13,022,000					—13,022,000	—3,644,000	47,986,000
Fruit, dried.....	—123,600					—123,600	1,288,600	
Linseed oil.....	—240,000					—240,000	—50,055,000	85,235,000
Naval stores:								
Rosin.....							—2,560,000	5,761,000
Turpentine.....	—274,600					—274,000	135,500	380,000
Oats.....	—2,087,000					—2,087,000	1,337,000	750,000
Peas, smooth, dry edible.....	—624,000					—624,000	401,000	224,000
Pork.....	—40,000,000					—40,000,000		
Rye.....								
Seeds:								
Hay and pasture grass.....	—32,000					—32,000		
Winter cover crop.....								
Sorghums, grain.....	—10,488,000					—10,488,000	—226,000	9,800,000
Soybeans.....	2,341,000					2,341,000		
Sweetpotatoes.....								
Turkeys.....								
Total.....	—175,538,300					—175,538,300	—40,028,050	193,408,000
Total, price support.....	—406,780,300		—215,000	425,000	—1,171,000	—407,741,300	—74,761,350	441,637,000
SUPPLY PROGRAM								
Feed for Government facilities:								
Grains.....								
Meat, Mexican canned.....								
Oils, vegetable.....								
Processed and packaged commodities.....								
Seeds, foundation.....								
Soybeans.....								
Total, supply program.....								
FOREIGN PURCHASE PROGRAM								
Beef, Mexican frozen.....								
Fats and oils.....								
Sugar.....								
Total, foreign purchase.....								
Storage facilities program.....		—\$75,000			—168,585	—243,585		
Accounts and notes receivable.....			—225,000			—225,000	807,597	5,000,000
Total, all programs.....	—406,780,300	—75,000	—440,000	425,000	—1,339,585	—408,209,885	—73,953,753	446,637,000

SCHEDULE B-1—PART 1.—Commodity Credit Corporation: Statement of sales, cost of goods sold, and gain or loss on sales—Continued

FISCAL YEAR 1951

Program	Sales	Cost of goods sold						Net gain or loss on sales
		Beginning inventory	Purchases	Collateral acquired	Carrying charges	Less ending inventory	Cost of goods sold	
PRICE SUPPORT PROGRAM								
Basic commodities:								
Corn.....	\$83,545,000	\$612,550,000	\$134,800,000	\$542,645,000	\$80,000,000	\$1,260,050,000	\$109,945,000	—\$26,400,000
Cotton.....	300,000,000	495,175,000		362,500,000	25,490,000	565,583,000	317,582,000	—17,582,000
Peanuts.....	13,961,000		26,581,000	3,150,000	700,000		30,431,000	—16,470,000
Rice.....	16,036,000	13,536,000	4,500,000	2,250,000	2,500,000	4,250,000	18,536,000	—2,500,000
Tobacco.....								
Wheat.....	535,500,000	506,250,000	50,000,000	600,600,000	121,250,000	715,600,000	562,500,000	—27,000,000
Total.....	949,042,000	1,627,511,000	215,881,000	1,511,145,000	229,940,000	2,545,483,000	1,038,994,000	—89,952,000
Designated nonbasic commodities:								
Honey.....			1,650,000				1,650,000	—1,650,000
Milk and butterfat:								
Butter.....	30,000,000	30,000,000	29,000,000		1,500,000	30,500,000	30,000,000	
Cheese.....	20,250,000	13,500,000	15,750,000		1,250,000	10,250,000	20,250,000	
Milk, nonfat, dry.....	12,000,000	12,000,000	22,000,000		2,500,000	12,500,000	24,000,000	—12,000,000
Mohair.....		400,000	1,600,000		40,000	2,040,000		
Potatoes.....	6,850,000		62,400,000		27,300,000		89,700,000	—82,850,000
Tung nuts.....	2,920,000			4,380,000	35,000		4,415,000	—1,495,000
Wool.....	89,000,000	66,846,000	110,550,000		783,000	66,996,000	111,183,000	—22,183,000
Total.....	161,020,000	122,746,000	242,950,000	4,380,000	33,408,000	122,286,000	281,198,000	—120,178,000
Other nonbasic commodities:								
Barley.....	25,000,000	36,000,000	5,000,000	15,000,000	7,000,000	28,000,000	35,000,000	—10,000,000
Beans, dry edible.....		70,304,000			2,164,000	72,468,000		
Chickens, dressed.....	3,125,000	1,550,000	1,450,000		125,000		3,125,000	
Cotton, American-Egyptian.....	150,000			156,000	3,000		159,000	—9,000
Cottonseed.....	4,000,000			5,000,000	300,000		5,300,000	—1,300,000
Eggs.....	9,167,000	9,100,000	10,000,000		467,000	10,400,000	9,167,000	
Flaxseed.....	23,200,000	94,738,000	5,700,000	5,700,000	4,100,000	57,009,000	53,229,000	—30,029,000
Linseed oil.....	650,000	140,415,000			1,500,000	140,454,000	1,461,000	—811,000
Naval stores:								
Rosin.....		24,968,000		2,491,000	500,000	27,959,000		
Turpentine.....		2,325,000			170,000	2,495,000		
Oats.....	3,500,000	4,250,000					4,250,000	—750,000
Peas, smooth, dry edible.....		624,000			160,000	784,000		
Pork.....	30,000,000		27,000,000		3,000,000		30,000,000	
Seeds:								
Hay and pasture grass.....	710,000	710,000	2,800,000		40,000	2,840,000	710,000	
Winter cover crop.....	300,000	50,000	1,125,000		125,000	1,000,000	300,000	
Sorghums, grain.....	29,400,000	36,400,000	4,400,000	22,000,000	6,400,000	30,000,000	39,200,000	—9,800,000
Soybeans.....	22,000,000	22,000,000	13,200,000	8,800,000	1,000,000	23,000,000	22,000,000	
Turkeys.....	3,345,000		3,215,000		130,000		3,345,000	
Total.....	154,547,000	443,434,000	73,890,000	59,147,000	27,184,000	396,409,000	207,246,000	—52,699,000
Total, price support.....	1,264,609,000	2,193,691,000	532,721,000	1,674,672,000	290,532,000	3,064,178,000	1,527,438,000	—262,829,000
SUPPLY PROGRAM								
Feed for Government facilities.....	195,000		195,000				195,000	
Grains.....	142,400,000		142,400,000				142,400,000	
Oils, vegetable.....	12,370,000		12,370,000				12,370,000	
Processed and packaged commodities.....	8,892,000		8,892,000				8,892,000	
Seeds, foundation.....	351,000		350,000		1,000		351,000	
Soybeans.....	15,600,000		15,600,000				15,600,000	
Total, supply.....	179,808,000		179,807,000		1,000		179,808,000	
FOREIGN PURCHASE PROGRAM								
Fats and oils.....	2,875,000		2,875,000				2,875,000	
Sugar.....	38,882,000		38,765,000		117,000		38,882,000	
Total, foreign purchase.....	41,757,000		41,640,000		117,000		41,757,000	
Storage facilities program.....								
Accounts and notes receivable.....								
Total, all programs.....	1,486,174,000	2,193,691,000	754,168,000	1,574,672,000	1,290,650,000	3,064,178,000	1,749,003,000	—262,829,000

¹ Includes \$5,800,000 depreciation.

SCHEDULE B-1—PART 2.—Commodity Credit Corporation: Statement of operating program results—Continued

FISCAL YEAR 1951

Program	Net gain or loss on sales	Direct losses	Loan and other write-offs	Other program income	Other program expense	Realized gain or loss	Memorandum	
							Increase (—) or decrease in valuation allowances	Valuation allowance as of June 30, 1951
PRICE SUPPORT PROGRAM								
Basic commodities:								
Corn.....	—\$26,400,000					—\$26,400,000	\$5,250,000	\$146,750,000
Cotton.....	—17,582,000			\$245,000	—\$770,000	—18,107,000	—13,089,000	52,805,000
Peanuts.....	—16,470,000					—16,470,000		
Rice.....	—2,500,000					—2,500,000	1,030,000	425,000
Tobacco.....			—\$2,786,500		—100,000	—2,886,500	—213,500	8,832,500
Wheat.....	—27,000,000					—27,000,000	—21,750,000	48,750,000
Total.....	—89,952,000		—2,786,500	245,000	—870,000	—93,363,500	—28,772,500	257,562,500
Designated nonbasic commodities:								
Honey.....	—1,650,000					—1,650,000		
Milk and butterfat:								
Butter.....							—500,000	500,000
Cheese.....							—300,000	300,000
Milk, nonfat, dry.....	—12,000,000					—12,000,000	—500,000	6,500,000
Mohair.....								
Potatoes.....	—82,850,000					—82,850,000		
Tung nuts.....	—1,495,000					—1,495,000		
Wool.....	—22,183,000					—22,183,000	2,631,000	10,808,000
Total.....	—120,178,000					—120,178,000	1,331,000	18,108,000
Other nonbasic commodities:								
Barley.....	—10,000,000					—10,000,000	1,500,000	7,500,000
Beans, dry, edible.....							—2,160,000	36,425,000
Chickens, dressed.....								
Cotton, American-Egyptian.....	—9,000					—9,000	7,000	
Cottonseed.....	—1,300,000					—1,300,000		
Eggs.....							—1,500,000	1,500,000
Flaxseed.....	—30,029,000					—30,029,000	29,600,000	18,386,000
Linseed oil.....	—811,000					—811,000	—598,000	85,833,000
Naval stores:								
Rosin.....							—3,412,000	9,173,000
Turpentine.....							—150,000	530,000
Oats.....	—750,000					—750,000	750,000	
Peas, smooth, dry edible.....							—160,000	384,000
Pork.....								
Seeds:								
Hay and pasture grass.....								
Winter cover crop.....								
Sorghums, grain.....	—9,800,000					—9,800,000	800,000	9,000,000
Soybeans.....								
Turkeys.....								
Total.....	—52,699,000					—52,699,000	24,677,000	168,731,000
Total, price support.....	—262,829,000		—2,786,500	245,000	—870,000	—266,240,500	—2,764,500	444,401,500
SUPPLY PROGRAM								
Feed for Government facilities.....								
Grains.....								
Oils, vegetable.....								
Processed and packaged commodities.....								
Seeds, foundation.....								
Soybeans.....								
Total, supply.....								
FOREIGN PURCHASE PROGRAM								
Fats and oils.....								
Sugar.....								
Total, foreign purchase.....								
Storage facilities program.....		—\$75,000			—200,000	—275,000		
Accounts and notes receivable.....								5,000,000
Total, all programs.....	—262,829,000	—75,000	—2,786,500	245,000	—1,070,000	—266,515,500	—2,764,500	449,401,500

SCHEDULE C-1.—*Commodity Credit Corporation: Position with respect to borrowing authority*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual		1950 estimate		1951 estimate	
	Outstanding at end of year	Maximum outstanding during year	Outstanding at end of year	Maximum outstanding during year	Outstanding at end of year	Maximum outstanding during year
Obligations against borrowing authority:						
Notes payable:						
Held by U. S. Treasury.....	\$1,669,000,000	\$1,669,000,000	\$2,900,000,000	\$2,534,000,000	\$3,320,000,000	\$3,926,000,000
Held by lending agencies.....	9,352,994	9,362,994	7,000,000	7,000,000	7,000,000	7,000,000
Total.....	1,678,352,994	1,678,352,994	2,907,000,000	2,541,000,000	3,327,000,000	3,933,000,000
Obligation to purchase loans held by lending agencies.....	624,403,750	524,403,750	605,231,095	1,194,000,000	272,500,000	400,000,000
Contingent liabilities under outstanding purchase agreements.....	319,991,302	319,991,302	202,500,000	330,000,000	186,200,000	400,000,000
Other obligations.....	244,883,657	244,883,657	152,000,000	185,000,000	157,000,000	167,000,000
Total obligations against borrowing authority.....	2,767,631,703	2,767,631,703	3,866,731,095	4,250,000,000	3,942,700,000	4,900,000,000
Borrowing authority available to meet unforeseen program financial requirements.....		1,982,368,297		500,000,000		
Total borrowing authority.....		4,750,000,000		4,750,000,000		4,750,000,000
Additional borrowing authority required.....						150,000,000

SCHEDULE C-2.—*Commodity Credit Corporation: Summary statement of loans receivable*

[Fiscal years ending June 30, 1949, 1950, and 1951]

Program	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired in settlement of loans	Transfers to accounts receivable	Write-offs	Loans outstanding at end of year
FISCAL YEAR 1949							
Price support program:							
Basic commodities.....	\$138,838,353	\$1,966,040,233	\$420,152,872	\$437,022,994	\$1,121,399	\$356,777	\$1,246,224,544
Designated nonbasic commodities.....	420,726	29,529,907	28,738,458		134,005	620	1,077,650
Other nonbasic commodities.....	5,022,414	173,645,543	14,121,430	141,719,955	400,709	15,540	22,410,323
Total, price support program.....	144,281,493	2,169,215,683	463,012,760	578,742,949	1,656,113	372,937	1,269,712,417
Storage facilities program.....		1,095					1,095
Loan to Secretary of Agriculture.....		24,000,000	17,000,000				7,000,000
Total, 1949.....	144,281,493	2,193,216,778	480,012,760	578,742,949	1,656,113	372,937	1,276,713,512
FISCAL YEAR 1950							
Price support program:							
Basic commodities.....	1,246,224,644	2,314,843,500	859,478,656	1,517,179,388		215,000	1,184,195,000
Designated nonbasic commodities.....	1,077,550	23,870,000	20,852,550	3,870,000	225,000		
Other nonbasic commodities.....	22,410,323	208,423,583	99,150,855	129,214,051			2,469,000
Total, price support program.....	1,269,712,417	2,547,137,083	979,482,061	1,650,263,439	225,000	215,000	1,186,664,000
Storage facilities program.....	1,095	30,250,000					30,251,095
Loan to Secretary of Agriculture.....	7,000,000	10,000,000	17,000,000				
Total, 1950.....	1,276,713,512	2,587,387,083	996,482,061	1,650,263,439	225,000	215,000	1,216,915,095
FISCAL YEAR 1951							
Price support program:							
Basic commodities.....	1,184,195,000	1,722,650,000	812,087,500	1,611,145,000		2,786,500	680,826,000
Designated nonbasic commodities.....		24,380,000	20,000,000	4,380,000			
Other nonbasic commodities.....	2,469,000	145,624,000	88,846,000	69,147,000			
Total, price support program.....	1,186,664,000	1,892,654,000	920,933,500	1,574,672,000		2,786,500	680,826,000
Storage facilities program.....	30,251,095	30,000,000	6,021,095				54,230,000
Loan to Secretary of Agriculture.....		10,000,000	10,000,000				
Total, 1951.....	1,216,915,095	1,932,654,000	936,954,595	1,574,672,000		2,786,500	635,056,000

SCHEDULE C-2.—Commodity Credit Corporation: Statement of loans receivable—Continued

FISCAL YEAR 1949

Program	Loans out- standing at beginning of year	New loans made	Repayments	Collateral acquired in settlement of loans	Transfers to accounts receivable	Write-offs	Loans out- standing at end of year
PRICE SUPPORT PROGRAM							
Basic commodities:							
Corn.....	\$922,542	\$464,809,275	\$3,412,179	\$6,305,194	\$38,476	\$75,510	\$455,900,458
Cotton.....	4,552,547	822,014,583	214,544,442	2,836,544		2,246	609,183,898
Peanuts.....	4,818,443	50,587,343	49,085,158		171,656		6,148,972
Rice.....		657,941	633,855	21,410	412		2,264
Tobacco.....	120,579,442	107,700,705	93,437,419			161,137	134,681,591
Wheat.....	7,965,379	520,270,386	59,039,819	427,859,846	910,855	117,884	40,307,361
Total.....	138,838,353	1,966,040,233	420,152,872	437,022,994	1,121,399	356,777	1,246,224,544
Designated nonbasic commodities: Potatoes.....	420,726	29,529,907	28,738,458		134,005	620	1,077,550
Other nonbasic commodities:							
Barley.....	26,256	38,315,739	3,977,252	21,421,617	267,825	6,838	12,668,463
Beans, dry edible.....		33,104,137	2,940,026	28,563,040	795		1,600,276
Cotton, American-Egyptian.....	6,819	157,215		6,819			157,215
Flax, fiber.....	666,805			666,805			
Flaxseed.....	253,551	7,899,774	1,820,878	4,691,820	42,508	263	1,597,856
Naval stores:							
Rosin.....	2,128,584	18,277,420	874,420	16,971,283			2,560,301
Turpentine.....	899,921	1,254,678	105,255	1,789,026			260,318
Oats.....	11,459	10,032,954	2,122,966	5,007,600	18,904	7,654	2,887,289
Peas, smooth, dry edible.....		4,502	2,164				2,338
Rye.....		941,862	144,257	576,199	5,178	740	215,488
Sorghums, grain.....		48,087,540	656,643	47,347,559	42,734		40,604
Soybeans.....	1,029,019	15,569,722	1,477,569	14,678,187	22,765	45	420,175
Total.....	5,022,414	173,645,543	14,121,430	141,719,955	400,709	15,540	22,410,323
Total, price support program.....	144,281,493	2,169,215,683	463,012,760	578,742,949	1,656,113	372,937	1,269,712,417
Storage facilities program.....		1,095					1,095
Loan to Secretary of Agriculture: For agricultural conserva- tion purposes.....		24,000,000	17,000,000				7,000,000
Total, all programs, 1949.....	144,281,493	2,193,216,778	480,012,760	578,742,949	1,656,113	372,937	1,276,713,512

SCHEDULE C-2.—Commodity Credit Corporation: Statement of loans receivable—Continued

FISCAL YEAR 1950

Program	Loans out- standing at beginning of year	New loans made	Repayments	Collateral acquired in settlement of loans	Transfers to accounts receivable	Write-offs	Loans out- standing at end of year
PRICE SUPPORT PROGRAM							
Basic commodities:							
Corn.....	\$455,900,458	\$690,300,000	\$87,750,000	\$475,105,458			\$593,345,000
Cotton.....	609,183,898	737,500,000	313,351,561	595,832,337			437,500,000
Peanuts.....	6,148,972	46,543,500	51,148,972	1,543,500			
Rice.....	2,264	8,000,000	4,000,000	4,002,264			
Tobacco.....	134,681,591	115,000,000	105,716,591			\$215,000	143,750,000
Wheat.....	40,307,361	717,500,000	297,511,532	440,695,829			19,600,000
Total.....	1,246,224,544	2,314,843,500	859,478,656	1,517,179,388		215,000	1,184,195,000
Designated nonbasic commodities:							
Potatoes.....	1,077,550	20,000,000	20,852,550		\$225,000		
Tung nuts.....		3,870,000		3,870,000			
Total.....	1,077,550	23,870,000	20,852,550	3,870,000	225,000		
Other nonbasic commodities:							
Barley.....	12,668,463	38,590,000	11,000,000	40,168,463			
Beans, dry edible.....	1,600,276	35,000,000	14,000,000	22,600,276			
Cotton, American-Egyptian.....	157,215	486,000	275,000	157,215			211,000
Cottonseed.....		14,850,000	9,930,000	4,950,000			
Flaxseed.....	1,597,856	19,950,000	11,970,000	9,577,856			
Naval stores:							
Rosin.....	2,560,301	7,447,901	1,500,000	7,550,202			958,000
Turpentine.....	260,318	1,439,682	400,000	1,200,000			100,000
Oats.....	2,887,289	13,600,000	10,467,855	6,019,434			
Peas, smooth, dry edible.....	2,338	780,000	468,000	314,338			
Raisins.....		3,900,000	2,700,000				1,200,000
Rye.....	215,488	1,270,000	1,270,000	215,488			
Sorghums, grain.....	40,604	46,000,000	18,400,000	27,640,604			
Soybeans.....	420,175	25,200,000	16,800,000	8,820,175			
Total.....	22,410,323	208,423,583	99,150,855	129,214,051			2,469,000
Total, price support program.....	1,269,712,417	2,547,137,083	979,482,061	1,650,263,439	225,000	215,000	1,186,664,000
Storage facilities program.....	1,095	30,250,000					30,251,095
Loan to Secretary of Agriculture: For agricultural conserva- tion purposes.....	7,000,000	10,000,000	17,000,000				
Total, all programs, 1950.....	1,276,713,512	2,587,387,083	996,482,061	1,650,263,439	225,000	215,000	1,216,915,095

SCHEDULE C-2.—Commodity Credit Corporation: Statement of loans receivable—Continued

FISCAL YEAR 1951

Program	Loans out- standing at beginning of year	New loans made	Repayments	Collateral acquired in settlement of loans	Write-offs	Loans out- standing at end of year
PRICE SUPPORT PROGRAM						
Basic commodities:						
Corn.....	\$583,345,000	\$399,000,000	\$240,200,000	\$542,645,000		\$199,500,000
Cotton.....	437,500,000	435,000,000	300,000,000	362,500,000		210,000,000
Peanuts.....		38,150,000	35,000,000	3,150,000		
Rice.....		4,500,000	2,250,000	2,250,000		
Tobacco.....	143,750,000	106,000,000	94,637,500		\$2,786,500	152,326,000
Wheat.....	19,600,000	740,000,000	140,000,000	600,600,000		19,000,000
Total.....	1,184,195,000	1,722,650,000	812,087,500	1,511,145,000	2,786,500	580,826,000
Designated nonbasic commodities:						
Potatoes.....		20,000,000	20,000,000			
Tung nuts.....		4,380,000		4,380,000		
Total.....		24,380,000	20,000,000	4,380,000		
Other nonbasic commodities:						
Barley.....		25,000,000	10,000,000	15,000,000		
Cotton, American-Egyptian.....	211,000		55,000	156,000		
Cottonseed.....		25,000,000	20,000,000	5,000,000		
Flaxseed.....		14,250,000	8,550,000	5,700,000		
Naval stores:						
Rosin.....	958,000	2,874,000	1,341,000	2,491,000		
Turpentine.....	100,000	300,000	400,000			
Oats.....		6,500,000	6,500,000			
Raisins.....	1,200,000		1,200,000			
Rye.....		1,200,000	1,200,000			
Sorghums, grain.....		44,000,000	22,000,000	22,000,000		
Soybeans.....		26,400,000	17,600,000	8,800,000		
Total.....	2,469,000	145,524,000	88,846,000	59,147,000		
Total, price support program.....	1,186,664,000	1,892,554,000	920,933,500	1,574,672,000	2,786,500	580,826,000
Storage facilities program.....	30,251,095	30,000,000	6,021,095			54,230,000
Loan to Secretary of Agriculture: For agricultural conservation purposes.....		10,000,000	10,000,000			
Total, all programs, 1951.....	1,216,915,095	1,932,554,000	936,954,595	1,574,672,000	2,786,500	635,056,000

SCHEDULE C-3.—Commodity Credit Corporation: Statement of results of Treasury appraisals

[Actual 1938-48; estimated 1949-51]

	Cancellation of Treasury notes	Appropriations	Surplus covered in to U. S. Treasury	Cumulative results of payments to or from U. S. Treasury
Under Delaware Charter				
Year ending Mar. 31—				
1938.....		¹ \$94,285,405		\$91,285,405
1939.....		119,599,913		213,885,323
1940.....			—\$43,756,731	170,128,592
1941.....		1,637,445		171,766,037
1942.....			—27,815,513	143,950,524
1943.....				143,950,524
1944.....		256,764,881		400,715,405
15 months ending June 30, 1945 ²	\$921,456,561			1,322,171,966
Year ending June 30—				
1946.....	641,832,081			1,964,004,047
1947.....			—17,693,492	1,946,310,555
1948.....			—48,943,010	³ 1,897,367,545
Total under Delaware Charter (1938-48 actual).....	1,563,288,642	472,287,649	—138,208,746	
Under Federal Charter				
Year ending June 30—				
1949.....		170,515,131		⁴ 170,515,131
1950.....		⁴ 510,500,000		681,015,131
1951.....		⁴ 308,500,000		989,515,131
Total under Federal Charter (estimate).....	989,515,131			

¹ This amount is cumulative from Oct. 17, 1933, as no appraisals were made prior to Mar. 31, 1938.² The act of Mar. 8, 1938 (U. S. C., 1940 ed., supp. III, title 15, sec. 713-A-1), as amended by the act approved Apr. 12, 1945, changed the date of appraisal to June 30 of each year. Therefore, the impairment as of June 30, 1945, covers a 15-month period.³ Includes \$2,104,192,301 losses due to subsidy program to June 30, 1948; less \$2,235,782 recoveries in fiscal year 1949; net subsidy losses, \$2,101,956,519, to June 30, 1949.⁴ Represents estimated losses only. (See statement B.)

Administrative Expenses, Commodity Credit Corporation—

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Limitation or estimate.....	\$10,814,700	\$15,000,000	\$16,750,000
Proposed supplemental estimate due to—			
Pay increases.....		319,600	
Rental increase.....		100,400	
Total available for administrative expenses.....	10,814,700	15,420,000	16,750,000
Unobligated balance, estimated savings.....	—8,564		
Total administrative expenses.....	10,806,136	15,420,000	16,750,000
<i>Reimbursable Obligations</i>			
Rendered to Department of Agriculture appropriations (distributed by objects under reimbursing appropriations):			
Removal of surplus agricultural commodities.....	\$2,205,172	\$3,406,765	\$3,508,158
National School Lunch Act.....	1,354,959	1,450,222	1,463,833
Salaries and expenses, marketing services:			
Market news service.....	102,265	119,460	140,595
Market inspection of farm products.....	61,136	60,780	61,060
Marketing farm products.....	77,766	123,360	125,220
Tobacco acts.....	112,236	120,330	120,960
Cotton Statistics, Classing, Standards, and Futures Acts.....	100,304	111,320	112,195
Marketing regulatory acts.....	213,464	229,380	242,945
Expenses and refunds, inspection and grading of farm products.....	267,861	280,825	263,121
Labor camp liquidation.....	37,132	15,090	
Sugar Act.....	311,966	357,818	411,388
Research and Marketing Act.....	127,440	144,154	137,585
Grading of agricultural commodities.....	1,255	1,255	1,255
Administrative expenses, section 392, Agricultural Adjustment Act of 1938.....	933,920	2,078,470	2,089,821
Rendered other appropriations (distribution by objects included in this schedule):			
Foreign Assistance Act of 1948.....	168,775	157,500	160,000
Miscellaneous reimbursements.....	351,592	218,300	29,500
Rendered non-Federal sources (distribution by objects included in this schedule): Agricultural supply program.....	6,997,546	4,590,200	3,320,650
Total reimbursable obligations.....	13,424,789	13,465,229	12,188,306
Total obligations and advances.....	24,230,925	28,885,229	28,938,306

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations—Continued</i>			
Advanced by check:			
Direct obligations (see detail below).....	—\$1,257,587	—\$1,820,628	—\$1,844,849
Reimbursable obligations (see detail below).....	—175,000		
Reimbursements for services performed: Rendered Department of Agriculture appropriations.....	—5,906,876	—8,499,229	—8,678,156
Total obligations.....	16,891,462	18,565,372	18,415,301
OBLIGATIONS BY ACTIVITIES			
Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Price support program.....	\$10,439,967	\$14,069,437	\$15,083,765
2. Commodity export program.....	39,586	424,500	476,500
3. Foreign purchase program.....	89,068		
4. Storage facilities program.....		545,400	663,300
5. Subsidy program (in liquidation).....	237,515	59,400	
6. Pay increases.....		321,263	526,435
Total.....	10,806,136	15,420,000	16,750,000
Deduct, advanced by check to:			
"Salaries and expenses, Office of Secretary of Agriculture".....	84,071	86,780	87,980
"Salaries and expenses, Office of Solicitor, Department of Agriculture".....	140,000	193,500	195,200
"Salaries and expenses, Office of Information, Department of Agriculture".....	15,264	16,000	16,200
"Administrative expenses, section 392, Agricultural Adjustment Act of 1938".....	1,018,252	1,524,348	1,545,469
Total advanced by check.....	1,257,587	1,820,628	1,844,849
Net direct obligations.....	9,548,549	13,599,372	14,905,151
<i>Reimbursable Obligations</i>			
1. Agricultural supply program.....	6,997,546	4,501,743	3,224,935
2. Economic Cooperation (surplus determinations).....	168,775	154,410	155,000
3. Miscellaneous reimbursements.....	351,592	215,000	28,600

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations—Continued</i>			
6. Pay increases.....		\$94,847	\$101,615
Total.....	\$7,517,913	4,966,000	3,510,150
Deduct, advanced by check to: "Administrative expenses, section 392, Agricultural Adjustment Act of 1938".....	175,000		
Total reimbursable obligations.....	7,342,913	4,966,000	3,510,150
Total obligations.....	16,891,462	18,565,372	18,415,301

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent employees...	3,672	3,930	3,945
Average number of all employees.....	3,601	3,849	3,870
01 Personal services:			
Permanent positions.....	\$13,534,310	\$14,424,276	\$14,285,235
Part-time and temporary positions.....	65,322	34,324	50,000
Regular pay in excess of 52-week base.....	51,926	55,400	
Payment above basic rates.....	225,265	115,000	100,000
Pay increases:			
Public Law 429.....		378,644	565,651
Public Law 359.....		1,663	2,335
Total personal services.....	13,876,823	15,009,307	15,003,221
02 Travel.....	528,066	625,300	532,500
03 Transportation of things.....	75,290	79,700	68,800
04 Communication services.....	344,122	390,000	365,200
05 Rents and utility services.....	753,013	903,955	939,315
06 Printing and reproduction.....	517,725	635,000	640,000
07 Other contractual services:			
Services performed by other agen- cies.....	331,959	414,200	412,200
Other.....	281,543	279,900	231,000
08 Supplies and materials.....	180,242	213,110	207,665
09 Equipment.....		8,400	8,400
13 Refunds, awards, and indemnities.....	2,679	6,500	7,000
Total obligations.....	16,891,462	18,565,372	18,415,301

APPROPRIATION TEXT

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year 1951 for such corporation, except as hereinafter provided:

Commodity Credit Corporation: Nothing in this Act shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: *Provided*, That not to exceed \$12,000,000; \$16,750,000 shall be available for administrative expenses of the Corporation [and not to exceed \$400 for periodicals, maps, and newspapers]: *Provided further*, That all necessary expense (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That the Secretary of the Treasury is hereby authorized and directed to discharge \$170,515,131 of the indebtedness of the Commodity Credit Corporation to the Secretary of the Treasury by canceling notes in such amount issued by the Corporation to the Secretary of the Treasury pursuant to section 4 of the Act of March 8, 1938, as amended (15 U. S. C. 713a-4). (7 U. S. C. 1282, 1301, 1302, 1385, 1391c; 15 U. S. C. 712a, 713a6-9, 714-714o; 31 U. S. C. 841, 846-852, 866-868c, 869; 50 U. S. C. 1917; Public Law 85, approved June 7, 1949; Independent Offices Appropriation Act, 1950; Department of Agriculture Appropriation Act, 1950.)

FEDERAL CROP INSURANCE CORPORATION

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	Fiscal year 1949 (crop year 1948)	Fiscal year 1950 (crop year 1949)	Fiscal year 1951 (crop year 1950)
Premiums.....	\$12,698	\$11,628	\$20,177
Indemnities.....	\$6,825	\$13,527	\$18,160
Number of commodities insured.....	7	10	30
Number of contracts in force.....	169,129	166,000	290,000
Number of counties in program.....	375	394	637
Net gain or loss (—) for the year.....	\$5,754	—\$1,677	\$2,167

PURPOSE AND FINANCIAL ORGANIZATION

The Federal Crop Insurance Corporation was created to alleviate the economic distress caused by crop failures due to unavoidable causes (7 U. S. C. 1501-1519). All insurance programs are being conducted on a gradual expansion basis to develop the experience necessary to operate successful national programs.

Capital funds.—The Federal Crop Insurance Act provides that the Corporation shall have a capital stock of \$100,000,000 (7 U. S. C. 1504, 1504a) subscribed by the United States of America. Purchase of the full amount of the capital stock authorized was completed by the Secretary of the Treasury in fiscal year 1948. Public Law 268, approved August 25, 1949, cancels outstanding receipts for capital stock in excess of \$27,000,000. This cancellation, in effect, writes off as program development costs the \$72,865,710 capital impairment incurred during crop years 1939 through 1947 when high coverage insurance was offered on a national basis. It is not expected that the present low coverage type of insurance offered on an experimental basis in a limited number of counties be set up so as to recover those costs incurred under a national program. Elimination of the national program deficit makes it possible to develop and judge the new program on its own merits. The authorized capital stock remains at \$100,000,000 of which \$73,000,000 is unissued.

ANALYSIS OF BUDGET PROGRAMS

The insurance program for crop years 1950 and 1951 has as its main objectives the securing of an adequate and properly distributed participation level, the refinement of rates and coverages, and the expansion of the program to additional counties as provided in Public Law 268, Eighty-first Congress. The attainment of these objectives will give representative experience, spread risks, avoid adverse selectivity, and keep unit costs low. The 1950 insurance program will be offered in 637 counties on wheat, cotton, flax, corn, tobacco, beans, and multiple crops. The program will be expanded in 1951 to include an additional 240 counties. It is estimated that 290,000 contracts will be in force in crop year 1950 and 434,300 in crop year 1951.

The insurance program falls into two broad types of coverage; namely, commodity and monetary. Commodity insurance guarantees production in bushels or pounds of the commodity, and is being used as the higher

FEDERAL CROP INSURANCE CORPORATION—Con.

coverage type designed to provide protection approximating the investment in the crop. Monetary insurance, guaranteeing an amount in dollars, is a lower premium and lower coverage type offered to farmers who feel they can absorb greater losses but require protection for out-of-pocket costs. Individual crop programs are developed for each type of coverage and variations are being tried in an attempt to discover the most acceptable and workable form of insurance.

An insurance policy covering a single crop is used in the greater number of counties. The Corporation realizes that in general farming areas where farm income is diversified the insurance of a single crop does not provide the most satisfactory insurance. Consequently, it has developed a multiple crop insurance policy which will cover a number of crops combined. Under this policy the coverage for all crops insured on the farm is combined and a loss under the policy arises only when the value of the total production of the insured crops does not equal the combined coverage. The farmer benefits from the more comprehensive coverage and the lower premium rates resulting from combined coverage; the Corporation assumes less potential liability through the greater spread of risk. Experience in crop years 1948 and 1949 indicated the multiple crop policy had merit. It is, therefore, being extended to a total of 50 counties in 1950 and is being expanded to include over 30 field and vegetable crops. Wheat, cotton, flax, corn, tobacco, beans, oats, barley, peanuts, and soybeans were insured under the 1949 multiple crop policy. Grain sorghums, hay, vetch, rye grasses, Austrian peas, buckwheat, potatoes, and tomatoes are included in the policies sold in the 1950 crop year winter multiple crop counties. Of the additional commodities to be included in the spring multiple crop policy, those already selected are alfalfa, broomcorn, sweet corn, green peas, sweetpotatoes, rice, rye, strawberries, sugar beets, sugarcane, and sweetclover. An additional 25 counties will be added to the program in 1951.

Premium rates will be refined and coverages constantly revised to avoid overinsurance. This is essential to comply with the provision of the act which limits the insurance coverage generally to the level of the investment in the crop. In meeting this provision, the Corporation is securing cost of production and farming practice data and will expand this activity in 1950 and 1951.

Program administration.—The crop insurance programs are developed and analyzed mainly in the headquarters office and are administered in the field through 30 State offices and through cooperative agreements with the County Agricultural Conservation Associations of the Production and Marketing Administration. Program accounting and contract servicing functions are performed by the branch office in Chicago. The Federal Crop Insurance Act (7 U. S. C. 1516a) authorizes annual appropriations by Congress of not to exceed \$12 million for any fiscal year to cover the administrative and operating expenses of the Corporation. The total estimated administrative expenses for fiscal year 1951 are \$7,450,000.

FINANCIAL REVIEW

Program improvements and favorable weather conditions enabled the Corporation to show a net profit of

\$5,783,712 for fiscal year 1949. The wheat crop was severely damaged in many areas in crop year 1949 resulting in the lowest average yield per acre during the last 10-year period. Wheat comprises about 65 percent of total insurance in force for crop year 1949 on which there will be an estimated loss of \$3,482,100. All other commodities will show premium surpluses leaving a net loss of \$1,677,338 for fiscal year 1950. After including the 1949 crop-year experience all commodities still have a premium surplus. This situation, which is in accordance with sound insurance principles, is the result of accumulating surplus reserves in good crop years to absorb losses during below-average crop years. It is impossible to predict crop conditions for the 1950 crop year. A net profit of \$2,166,900 is estimated for fiscal year 1951, based on the assumption that 90 percent of the premiums earned will be paid out in indemnities. This assumption is predicated on the structure of premium rates which are so established as to provide a 10-percent reserve for unforeseen losses.

The following table gives a summary of insurance operations for fiscal years 1949, 1950, and 1951.

Summary of insurance operations

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual		1950 estimated (1949 crop year)	1951 estimated (1950 crop year)
	Prior crop year adjustments	Crop year 1948		
Wheat:				
Premiums.....	-\$41,475	\$8,591,057	\$7,543,100	\$12,708,500
Indemnities.....	35,512	5,020,000	11,025,200	11,437,600
Profit (or loss -).....	-76,987	3,571,057	-3,482,100	1,270,900
Cotton:				
Premiums.....	-715	1,411,608	1,604,700	2,491,500
Indemnities.....	1,057,306	610,001	1,437,200	2,242,300
Profit (or loss -).....	-1,058,021	801,607	167,500	249,200
Flax:				
Premiums.....	-2,628	1,547,217	886,100	1,329,100
Indemnities.....	32,581	794,999	440,000	1,196,200
Profit (or loss -).....	-35,209	752,218	446,100	132,900
Corn:				
Premiums.....	-2,238	435,478	587,200	1,096,200
Indemnities.....	8,009	76,000	115,600	986,600
Profit (or loss -).....	-10,247	359,478	471,600	109,600
Tobacco:				
Premiums.....	-919	656,693	769,700	1,184,700
Indemnities.....	187,124	313,601	443,700	1,066,200
Profit (or loss -).....	-188,043	343,092	326,000	118,500
Beans:				
Premiums.....		32,448	08,700	312,200
Indemnities.....		9,338	47,600	281,000
Profit.....		23,110	51,100	31,200
Multiple crops:				
Premiums.....		23,771	138,100	1,055,200
Indemnities.....		1,184	17,300	949,700
Profit.....		22,587	120,800	105,500
Other income and expenses - (net) current year.....		-89,437	221,662	149,100
Other income and expense - (net) prior crop year.....	-1,312,186		-134,290	
Net income (or loss -) for the current crop year.....		5,783,712	-1,677,338	2,166,900
Net income (or loss -) for the prior crop year.....	-2,680,693		-134,290	

Net accounts receivable are expected to increase in 1951 over 1950. While firmer collection policies and discount incentives for prepayment of premiums are expected to

hold receivables to the lowest possible amount, the expansion of the insurance program in crop year 1950 will result in an increase in the volume of accounts. With collections estimated at 90 percent of premiums earned, the larger volume of business will tend to increase receivables.

The allowance for uncollectible accounts is composed of estimated bad debts for crop years prior to 1948 and one-half of 1 percent of insurance premiums for 1948 and subsequent years. The large allowance results mainly from the unfavorable collection experience encountered in those counties where the program could no longer be offered following the 1947 crop year. About 49 percent of the outstanding accounts as of June 30, 1948,

have been collected by special collectors, and with the assistance of the Department of Justice and the Solicitor's Office of the Department of Agriculture. Efforts to collect the remaining balance are being continued.

The Corporation is in a sound financial condition. The total earned surplus, estimated at \$4,106,374 on June 30, 1950, and \$6,273,274 on June 30, 1951, is fully reserved.

The total investment of the United States Government is estimated to be \$31,106,374 on June 30, 1950, and \$33,273,274 on June 30, 1951, consisting of \$27,000,000 non-interest-bearing capital stock and fully reserved earned surplus.

STATEMENT A.—Federal Crop Insurance Corporation: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual (1948 crop year)	1950 estimate (1949 crop year)	1951 estimate (1950 crop year)
FUNDS APPLIED			
To program expenses (statement B):			
Insurance indemnities, current crop year.....	\$6,825,123	\$13,526,600	\$18,159,600
Cost of wheat sold.....	6,748,138	2,182,769	
Total applied to program expenses.....	\$13,573,261	\$15,709,369	\$18,159,600
To administrative expenses:	4,052,292	5,051,500	7,315,600
Pay increases.....		71,500	134,400
Total applied to administrative expenses.....	4,052,292	5,123,000	7,450,000
To increase in working capital:			
Cash in U. S. Treasury checking account.....	8,322,310		1,149,679
Other working capital items.....		935,329	1,118,121
Total funds applied.....	25,947,863	21,767,698	27,877,400
FUNDS PROVIDED			
By program income (statement B):			
Insurance premiums, current crop year.....	12,698,272	11,627,600	20,177,400
Sales of wheat.....	6,722,201	2,182,769	
Interest income.....		220,000	250,000
Other income.....		59,462	
Total provided by program income.....	19,420,473	14,089,831	20,427,400
By appropriation for administrative expenses:	4,052,292	5,054,000	7,450,000
By supplemental appropriation.....		69,000	
Total provided by appropriation.....	4,052,292	5,123,000	7,450,000
By decrease in working capital:			
Cash in U. S. Treasury checking account.....		2,554,867	
Other working capital items.....	2,475,098		
Total funds provided.....	25,947,863	21,767,698	27,877,400

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account.....	—\$8,322,310	\$2,554,867	—\$1,149,679
Adjustment to checks-issued basis.....	25,323		
Net expenditure or credit in checking accounts.....	—\$8,296,987	\$2,554,867	—\$1,149,679
General and special account expenditures:			
Administrative expenses.....	3,975,898	4,996,500	7,405,000
Net effect on budgetary expenditures.....	—4,321,089	7,551,367	6,255,321

STATEMENT B.—Federal Crop Insurance Corporation: Statement of income, expenses, and analysis of earned surplus

[For fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual (1948 crop year)	1950 estimate (1949 crop year)	1951 estimate (1950 crop year)
Income:			
Insurance premiums.....	\$12,698,272	\$11,627,600	\$20,177,400
Sales of wheat.....	6,723,201	2,182,769	-----
Interest on premium notes.....	-----	220,000	250,000
Other income.....	-----	59,462	-----
Total income (statement A).....	19,420,473	14,089,831	20,427,400
Expenses:			
Insurance indemnities.....	6,825,123	13,526,600	18,159,600
Cost of wheat sold.....	6,748,138	2,182,769	-----
Total expenses before charge-offs and adjustment of valuation allowances (statement A).....	13,573,261	15,709,369	18,159,600
Accounts and notes receivable charged off.....	62,255	60,000	60,000
Total expenses.....	13,635,516	15,769,369	18,219,600
Net income or loss (—) before adjustment of valuation allowances.....	5,784,957	—1,679,538	2,207,800
Net increase or decrease (—) in allowances for uncollectible accounts.....	1,245	—2,200	40,900
Net income or loss (—) for the year.....	5,783,712	—1,677,338	2,166,900

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (—))

Insurance reserves:			
Balance at beginning of fiscal year.....	-----	\$5,783,712	\$4,106,374
Increase (or decrease (—)) during fiscal year.....	\$5,783,712	—1,677,338	2,166,900
Balance at end of fiscal year.....	5,783,712	4,106,374	6,273,274
Unreserved:			
Balance at beginning of fiscal year.....	—70,185,017	—72,865,710	-----
Adjustments:			
Prior fiscal years.....	—2,680,693	—134,290	-----
Cancellation of stock.....	-----	73,000,000	-----
Balance at end of fiscal year.....	—72,865,710	-----	-----
Total earned surplus.....	—67,081,998	4,106,374	6,273,274

NOTE.—Administrative expenses are not included as operating expenses for the reason that premium income is not intended to cover such expenses. The premium rates established do not include any provision for recovering the cost of administering the program which is in accordance with the provisions of the Federal Crop Insurance Act, as amended. Funds required for administrative expenses are provided by the Congress through annual appropriations. Such expenses are estimated to be \$54,167,078 from date of organization through June 30, 1949.

STATEMENT C.—Federal Crop Insurance Corporation: Statement of financial condition ¹

[As of June 30, 1948, 1949, 1950, 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
On hand and in banks.....		\$50,721		
With U. S. Treasury.....	\$24,749,691	33,072,001	\$30,517,134	\$31,666,813
Total cash.....	24,749,691	33,122,722	30,517,134	31,666,813
Accounts and notes receivable:				
Premiums on insurance contracts.....	6,452,524	5,312,362	3,132,673	4,194,540
Other.....	1,505	168		
Total accounts and notes receivable.....	6,454,029	5,312,530	3,132,673	4,194,540
Less allowance for doubtful accounts.....	740,189	1,971,892	1,969,692	2,010,592
Net accounts and notes receivable.....	5,713,840	3,340,638	1,162,981	2,183,948
Total assets	30,463,531	36,463,360	31,680,115	33,850,761
LIABILITIES				
Accounts payable:				
Indemnities payable—estimated.....	299,275	188,034	264,741	368,487
Other.....	141,468	153,878		
Total accounts payable.....	440,743	346,912	264,741	368,487
Deferred credits	207,805	2,873,446		
Reserves:				
For surety losses.....		25,000	25,000	25,000
For contingent losses.....		300,000	284,000	184,000
Total liabilities	648,548	3,545,358	573,741	577,487
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock (issued and outstanding).....	100,000,000	100,000,000	27,000,000	27,000,000
Earned surplus (or deficit (—)):				
Insurance reserves:				
Wheat.....		3,545,120	63,020	1,333,920
Cotton.....		801,607	969,107	1,218,307
Flax.....		752,218	1,198,318	1,331,218
Corn.....		359,478	831,078	940,678
Tobacco.....		343,092	669,092	787,592
Beans.....		23,110	74,210	105,410
Multiple crop.....		22,587	143,387	248,887
Undistributed.....		—63,500	158,162	307,262
Total insurance reserves.....		5,783,712	4,106,374	6,273,274
Unreserved: Deficit	—70,185,017	—72,865,710		
Total earned surplus.....	—70,185,017	—67,081,998	4,106,374	6,273,274
Total investment of U. S. Government	29,814,983	32,918,002	31,106,374	33,273,274
Total	30,463,531	36,463,360	31,680,115	33,850,761

¹ Does not include funds appropriated annually for administrative expenses.

FEDERAL CROP INSURANCE CORPORATION—Con.**Administration of Federal Crop Insurance Act, Department of Agriculture—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,892,700	\$5,054,000	\$7,450,000
Proposed supplemental estimate due to pay increases.....		69,000	
Prior year balance reappropriated.....	588,101		
Total available for obligation.....	4,480,801	5,123,000	7,450,000
Unobligated balance, estimated savings.....	—428,509		
Total direct obligations.....	4,052,292	5,123,000	7,450,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	505		
Total obligations.....	4,052,797	5,123,000	7,450,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Insurance and actuarial structure.....	\$483,219	\$760,560	\$945,120
2. Contract sales and servicing.....	1,302,946	1,662,955	2,380,780
3. Commissions.....	430,507	580,800	1,041,200
4. Premium collections.....	909,183	615,460	867,250
5. Crop inspections and loss adjustments.....	926,437	1,431,725	2,081,250
6. Pay increases.....		71,500	134,400
Total direct obligations.....	4,052,292	5,123,000	7,450,000
<i>Reimbursable Obligations</i>			
2. Contract sales and servicing.....	505		
Total obligations.....	4,052,797	5,123,000	7,450,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	604	520	606
Average number of all employees.....	654	649	854
01 Personal services:			
Permanent positions.....	\$1,556,039	\$1,811,068	\$2,185,852
Part-time and temporary positions.....	648,708	481,596	800,408
Regular pay in excess of 52-week base.....	4,899	5,426	
Payment above basic rates.....	574		
Pay increases:			
Public Law 359.....		2,500	3,700
Public Law 429.....		61,600	115,700
Total personal services.....	2,210,220	2,362,190	3,105,660
02 Travel.....	453,984	488,738	741,745
03 Transportation of things.....	12,617	13,040	16,040
04 Communication services.....	26,777	26,530	30,730
05 Rents and utilities.....	151,392	177,130	189,130
06 Printing and reproduction.....	59,753	97,000	125,000
07 Other contractual services.....	96,770	17,785	28,785
Services performed by other agencies.....	941,516	1,871,687	3,116,410
Pay increases, Public Law 429.....		7,400	15,000
08 Supplies and materials.....	41,171	50,500	58,800
09 Equipment.....	58,572	11,000	22,700
13 Refunds, awards, and indemnities (awards for employee suggestions).....	25		
Total obligations.....	4,052,797	5,123,000	7,450,000

APPROPRIATION TEXT**ADMINISTRATION OF FEDERAL CROP INSURANCE ACT**

Operating expenses: For operating and administrative expenses, [and not to exceed \$700 for newspapers, \$4,054,000] \$7,450,000. (7 U. S. C. 1501-1519; Public Law 268, Aug. 25, 1949; 31 U. S. C. 841, 846-852, 866-868c, 869; Department of Agriculture Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950,* \$5,054,000 Estimate 1951, \$7,450,000

* Includes \$1,000,000 appropriated in the Second Supplemental Appropriation Act, 1950.

APPROPRIATION TEXT

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year 1951 for such corporation, except as hereinafter provided:

Federal Crop Insurance Corporation. (Department of Agriculture Appropriation Act, 1950.)

FARM CREDIT ADMINISTRATION**Salaries and Expenses, Farm Credit Administration, Department of Agriculture—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$500,000	\$500,000	\$560,000
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	—420		
Advanced from collections (administrative expenses and refunds).....	2,149,695	1,281,800	2,327,000
Reimbursements for other services performed.....	78,402		
Total available for obligation.....	2,727,677	2,781,800	2,887,000
Unobligated balance, estimated savings.....	—5,618		
Total obligations.....	2,722,059	2,781,800	2,887,000

¹ Excludes \$12,200 in assessments due to abolishment of the Regional Agricultural Credit Corporation of Washington, D. C. (Public Law 38, 81st Cong.).

PROGRAM AND PERFORMANCE

The Farm Credit Administration provides a coordinated credit system for agriculture through farm credit banks and corporations which make long- and short-term credit available to farmers and farmers' cooperatives. It also provides research and technical assistance to farmers' cooperatives. This work is accomplished, under the executive direction of the Governor, by supervision and examination of and by furnishing facilities and services to farm credit banks and corporations, and through research and technical assistance to farmers' cooperatives. In 1951 the supervision, examinations, and services to farm credit banks and corporations and farmers' cooperatives will be maintained at approximately the same level as that authorized for 1950.

The Administration obtains its funds for administrative expenses from two principal sources: (a) Direct appropriation and (b) assessments against farm credit banks and corporations. The distribution of costs between appropriated funds and assessable funds and the participation by the banks and corporations subject to assessment are in proportion to the services rendered, such services being measured by a comprehensive cost analysis.

1. *Supervision and examination of and facilities and services to farm-credit banks and corporations.*—The Administration supervises and examines (annually) the following institutions: (a) 12 Federal land banks (wholly farmer-owned); (b) 12 production credit corporations (wholly Government-owned); (c) 13 banks for cooperatives (mixed ownership); (d) 12 Federal intermediate credit banks (wholly Government-owned); (e) 1 Federal Farm Mortgage Corporation (wholly Government-owned); (f) 1,230 national farm loan associations; and (g) 503 production credit associations.

In addition, the Administration furnishes facilities and services, such as preparation and distribution of reports,

preparation and submission of budgets, custody of collateral for bonds and debentures, credit research, development of appraisal standards and policies, and development and distribution of information on farm-credit problems, and assists the various banks and corporations in arranging their financing and investments.

2. *Research and technical assistance, including facilities and services to farmers' cooperatives.*—The Administration carries on research and conducts studies relating to the operations of farmers' cooperative associations. It also furnishes facilities and renders technical assistance to these associations. One of the main purposes of the program is to improve existing methods of operation and practices and develop new ones in the cooperatives organized for producing, processing, warehousing, manufacturing, storage, purchasing, credit, financing, insurance, and for other types of service to farmer members. In carrying out its program the Administration develops and distributes the results of its research and studies to farmers' cooperatives generally. Incident to its research program the Administration works closely with State and Federal agricultural research and extension groups and participates in farm cooperative conferences called by agricultural colleges and similar agencies.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Supervision and examination of and facilities and services to Farm Credit banks and corporations.....	\$2,228,097	\$2,241,900	\$2,275,200
2. Research and technical assistance, including facilities and services to farmers' cooperatives.....	493,962	491,200	547,000
3. Pay increases.....		48,700	64,800
Total obligations.....	2,722,059	2,781,800	2,887,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	536	498	497
Average number of all employees.....	492	486	488
01 Personal services:			
Permanent positions.....	\$2,345,966	\$2,336,106	\$2,434,123
Part-time and temporary positions.....	20,933	8,342	8,605
Regular pay in excess of 52-week base.....	8,919	9,150	
Payment above basic rates.....	1,346		
Pay increases:			
Public Law 359.....		2,600	3,600
Public Law 429.....		46,100	61,200
Total personal services.....	2,377,164	2,402,328	2,507,528
02 Travel.....	207,834	216,672	216,672
03 Transportation of things.....	2,450	1,700	1,700
04 Communication services.....	18,753	23,100	23,100
05 Rents and utility services.....	11,404	13,200	13,200
06 Printing and reproduction.....	72,062	82,600	82,600
07 Other contractual services.....	10,018	18,000	18,000
08 Supplies and materials.....	12,126	14,000	14,000
09 Equipment.....	10,223	10,200	10,200
13 Refunds, awards, and indemnities.....	25		
Total obligations.....	2,722,059	2,781,800	2,887,000

SOURCES OF FUNDS

Description	1949 actual	1950 estimate	1951 estimate
Direct appropriation from U. S. Treasury.....	\$500,000	\$500,000	\$560,000
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-420		
Advanced from "Administrative expenses and refunds, Farm Credit Administration," for cost of facilities, examination, and supervision of:			
Federal land banks.....	1,188,114	1,263,000	1,321,200
Banks for cooperatives.....	222,966	241,800	238,600
Federal Farm Mortgage Corporation.....	163,213	175,800	131,700

SOURCES OF FUNDS—continued

Description	1949 actual	1950 estimate	1951 estimate
Advanced from "Administrative expenses and refunds, Farm Credit Administration," for cost of facilities, examination, and supervision of—Con.			
Federal intermediate credit banks.....	\$241,452	\$258,200	\$270,100
Production credit corporations.....	226,373	243,400	247,200
Regional Agricultural Credit Corporation of Washington, D. C.....	11,512		
Joint stock land banks, production credit associations, and general agents' offices.....	96,065	99,600	118,200
Reimbursements for other services performed.....	78,492		
Total available for obligation.....	2,727,677	2,781,800	2,887,000
Unobligated balance, estimated savings.....	-5,618		
Total obligations.....	2,722,059	2,781,800	2,887,000

APPROPRIATION TEXT

For necessary expenses, including personal services in the District of Columbia; not to exceed \$5,000 for attendance at meetings or conventions of members of organizations at which matters of importance to the work of the Farm Credit Administration are to be discussed or transacted; [not to exceed \$750 for periodicals and newspapers;] library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; not to exceed \$20,000 for expenditures authorized by section 602 of the Organic Act of 1944 (12 U. S. C. 833); purchase of one passenger motor vehicle (for replacement only) for use in the District of Columbia and elsewhere; garage rental in the District of Columbia; payment of actual transportation and other necessary expenses and not to exceed \$10 per diem in lieu of subsistence of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Farm Credit Administration, except that such expenditures shall not exceed \$10,000; examination of corporations, banks, associations, and institutions operated, supervised, or regulated by the Farm Credit Administration [\$500,000] \$560,000, together with not to exceed [\$2,294,000] \$2,327,000 of collections from Federal Farm Credit agencies of assessments and charges, to be advanced by transfer and counter warrant to this appropriation, to cover the cost of Farm Credit Administration facilities, examinations, and other services rendered to such agencies; [in all \$2,794,000] \$2,887,000. (Department of Agriculture Appropriation Act, 1950.)

Appropriated 1950, \$500,000

Estimate 1951, \$560,000

Allotment to Farm Credit Administration from "Flood Control, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Flood Control, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
For assistance in preparation of an agricultural plan for the Columbia Basin area.....			
07 Other contractual services.....			\$2,500

Allotment to Farm Credit Administration from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
For research on problems other than utilization such as the production of agricultural commodities; for marketing research and marketing service activities.....			
Total number of permanent positions.....	44	45	42
Average number of all employees.....	28	42	38

FARM CREDIT ADMINISTRATION—Continued

Allotment to Farm Credit Administration from "Research and Marketing Act of 1946
Department of Agriculture"—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
<i>For research on problems other than utilization such as the production of agricultural commodities; for marketing research and marketing service activities—Continued</i>			
01 Personal services:			
Permanent positions.....	\$126,690	\$184,222	\$176,650
Regular pay in excess of 52-week base.....	396	708	
Pay increases, Public Law 429.....		4,200	6,100
Total personal services.....	127,086	189,130	182,750
02 Travel.....	16,273	25,700	24,630
04 Communications services.....	222	300	340
06 Printing and reproduction.....	2,997	25,000	40,000
07 Other contractual services:	24,552	30,600	22,000
Services performed by other agencies.....	624	2,700	2,700
08 Supplies and materials.....		1,770	1,680
Total obligations.....	171,754	275,200	274,100

Agricultural Marketing Revolving Fund, Farm Credit Administration, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Payments received from non-Federal sources:			
Collections of principal and interest.....	\$1,255,627	\$867,000	\$740,000
Proceeds from rents of property under foreclosure proceedings.....	119,635	116,350	116,350
Sale of properties.....	36,010		1,850,000
Net appropriation available for obligation.....	1,411,272	983,350	2,706,350
Prior year balance available.....	3,255,199	3,653,299	3,824,649
Total available for obligation.....	4,666,471	4,636,649	6,530,999
Balance available in subsequent year.....	-3,653,299	-3,824,649	-5,818,999
Total obligations.....	1,013,172	812,000	712,000

PROGRAM AND PERFORMANCE

This is an indefinite appropriation available for investment in the capital stock of the 13 banks for cooperatives, on call by the Governor of the Farm Credit Administration upon his approval of requests by the boards of directors of the banks, and for loans to cooperative associations indebted to the fund as are needed to facilitate the collection of such indebtedness (12 U. S. C. 1134b, 1141d).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Maintenance of foreclosed property.....	\$13,172	\$12,000	\$12,000
2. Loans to cooperative associations.....	1,000,000	800,000	700,000
Total obligations.....	1,013,172	812,000	712,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services (maintenance of foreclosed property).....	\$13,172	\$12,000	\$12,000
16 Investments and loans: Loans to cooperative associations.....	1,000,000	800,000	700,000
Total obligations.....	1,013,172	812,000	712,000

AGRICULTURAL MARKETING REVOLVING FUND

Statement of condition as of June 30, 1949

Assets:		
Current assets: Cash on deposit in Treasury available for loans and investments.....		\$3,653,299
Investments in capital stocks:		
District banks for cooperatives.....	\$118,500,000	
Central bank for cooperatives.....	60,000,000	
Total investments.....		178,500,000
Loans receivable:		
Cooperative associations.....	\$915,303	
Less reserve for losses.....	96,542	
Total loans receivable.....		818,761
Acquired security or collateral.....	964,842	
Less reserve for losses.....	79,099	
Total acquired security or collateral.....		885,743
Other assets:		
Notes and accounts reported to the Comptroller General of the United States for collection.....	74,455,493	
Less reserve for losses.....	74,455,493	
Total other assets.....		
Total assets.....		183,857,803
Net worth:		
Net worth, principal of the fund: Total appropriations.....	\$500,000,000	
Deficit, see analysis of deficit.....	-316,142,197	
Total net worth.....		183,857,803

Statement of income and expense, fiscal year 1949

Operating program:		
Income:		
Interest on loans.....	\$39,336	
Other.....	46,357	
Total income.....		\$85,693
Expenses: Losses and charge-offs.....		39,503
Net income before adjustment of reserves.....		46,190
Adjustment of valuation reserves.....		39,494
Net operating income.....		85,684
Grants, subsidies, and contributions: Adjustment of valuation reserves (notes and accounts reported to the Comptroller General of the United States for collection).....		-2,082
Net income.....		83,602

Analysis of deficit as of June 30, 1949

Cumulative grants, subsidies, and contributions:		
Stabilization loans, balance as of June 30, 1948.....	\$328,996,928	
Add loans reported to Comptroller General of the United States for collection during year.....	2,082	
Balance as of June 30, 1949.....	328,999,010	
Drought relief.....	789,379	
Total cumulative grants, subsidies, and contributions.....		\$329,788,389
Deduct: Undivided profits:		
Balance as of June 30, 1948.....	13,560,508	
Net operating income for fiscal year 1949.....	85,684	
Balance as of June 30, 1949.....	13,646,192	
Total deficit, June 30, 1949.....		316,142,197

Special account:

Administrative Expenses and Refunds, Farm Credit Administration, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,584,851	\$2,281,800	\$2,327,000
Prior year balance available.....	15,033	100,368	80,000
Refunds from "Salaries and expenses, Farm Credit Administration" applicable to prior years.....	205,751	81,080	
Total available for obligation.....	2,805,635	2,463,248	2,407,000
Balance available in subsequent year.....	-100,368	-80,000	-80,000
Total obligations.....	2,705,267	2,383,248	2,327,000

PROGRAM AND PERFORMANCE

The Farm Credit Administration is authorized to estimate the cost of examination and administrative super-

vision of the banks, corporations, and other organizations under its jurisdiction and to assess on an equitable basis and collect in advance such estimated cost. The amounts so collected are made available by the Department of Agriculture appropriation act each year to be advanced by transfer and counter warrant to the "Salaries and expenses" appropriation of the Farm Credit Administration. Any excess of collections over costs properly chargeable to each organization assessed is required by law to be refunded to the assessed organization (12 U. S. C. 832, Public Law 146, 81st Cong.).

OBLIGATIONS BY ACTIVITIES

Administrative expenses and refunds—1949, \$2,705,267; 1950, \$2,383,248; 1951, \$2,327,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Advances to "Salaries and expenses, Farm Credit Administration".....	\$2,370,000	\$2,281,800	\$2,327,000
Refunds to farm credit banks and corporations.....	335,267	101,448	-----
Total obligations.....	2,705,267	2,383,248	2,327,000

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, *\$2,281,800 Estimate 1951, \$2,327,000

* Excludes \$12,200 in assessments due to abolishment of the Regional Agricultural Credit Corporation of Washington, D. C. (Public Law 38, 81st Cong.).

Permanent appropriation, special account:

Supervisory Expense Funds, Regional Agricultural Credit Corporation, Farm Credit Administration, Department of Agriculture (RFC)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5,344	-----	-----
Carried to surplus fund (Public Law 268, 80th Cong.).....	-5,344	-----	-----
Total obligations.....	-----	-----	-----

Total, Farm Credit Administration, general and special appropriations:

Estimate 1950, *\$2,781,800 Estimate 1951, \$2,887,000

* Excludes \$12,200 in assessments due to abolishment of the Regional Agricultural Credit Corporation of Washington, D. C. (Public Law 38, 81st Cong.).

FEDERAL FARM MORTGAGE CORPORATION

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

	1949 actual	1950 estimate	1951 estimate
Loans receivable outstanding:			
Amount.....	\$69,780,401	\$54,504,304	\$43,728,304
Number.....	76,811	61,575	50,089
Repayments of loans receivable during year.....	\$23,928,765	\$15,276,000	\$10,775,000
Realization from security or collateral during year.....	\$299,962	\$145,800	\$136,500
Operating income.....	\$4,105,811	\$3,092,600	\$2,430,700
Operating expense.....	\$1,974,340	\$1,714,750	\$1,440,700
Earned surplus.....	\$62,661,031	\$50,381,081	\$52,261,881

PURPOSE AND FINANCIAL ORGANIZATION

The Federal Farm Mortgage Corporation was established pursuant to the provisions of the Federal Farm Mortgage Corporation Act (48 Stat. 344) for the following purposes: (1) To provide funds for the making of loans to farmers by the Land Bank Commissioner pursuant to

the provisions of section 32 of the Emergency Farm Mortgage Act of 1933 (48 Stat. 48); (2) to make funds available to the Federal land banks to assist in financing during periods of emergency; and (3) to make loans to joint stock land banks (12 U. S. C. 1020d). The Commissioner's lending authority expired July 1, 1947.

Section 3 of the Federal Farm Mortgage Corporation Act (12 U. S. C. 1020b) provided capital stock of \$200,000,000, subscribed by the Governor of the Farm Credit Administration on behalf of the United States. Under subsequent statutory authority the Corporation has repaid into a revolving fund in the Treasury of the United States \$199,990,000. The outstanding capital stock of \$10,000 will remain unchanged during the fiscal years 1950 and 1951.

With the approval of the Secretary of the Treasury the Corporation had authority to issue and have outstanding at any one time bonds, unconditionally guaranteed both as to principal and interest by the United States, in the aggregate amount not to exceed \$2,000,000,000. The Corporation has issued no bonds to the public since approval of the Public Debt Act of 1941; however, when necessary it has sold short-term bonds to the Treasury of the United States. The authority of the Corporation to issue bonds has been reduced to \$500,000,000.

The services and facilities of the Farm Credit Administration (central office), Federal land banks, and national farm loan associations are utilized to carry out the functions of the Corporation.

ANALYSIS OF BUDGET PROGRAM

In appraising the budgetary requirements of the Corporation for the fiscal year 1951 consideration must be given to the effect that the economic conditions may have upon its principal activity, that of liquidating its assets.

Administrative expenses.—Administrative expenses represent reimbursements to the Federal land banks as agents of the Corporation in servicing its assets, payment to the United States Treasury and the Federal Reserve banks for expenses in handling bond transactions and checking accounts for the Corporation, cost of audit by the General Accounting Office, and miscellaneous items. Total administrative expenses for the fiscal year 1949 amounted to \$1,757,477 whereas these expenses for the fiscal years 1950 and 1951 are estimated at \$1,500,000 and \$1,280,000, respectively, reflecting decreases of \$257,477 and \$220,000.

FINANCIAL REVIEW

Income.—Operating income of the Corporation for the fiscal year 1949 was \$4,105,811, and for the fiscal years 1950 and 1951 is estimated to be \$3,092,600 and \$2,430,700, respectively, with net income of \$7,688,605 in 1949, \$2,720,050 in 1950, and \$1,880,800 in 1951 after adjustments to valuation allowances.

Expense.—Total expenses of the Corporation for the fiscal year 1949 were \$1,974,904; comparable expenses for 1950 and 1951 are estimated to be \$1,714,850 and \$1,441,700, respectively.

Earned surplus.—Earned surplus at June 30, 1949, was \$62,661,031 after the payment of a dividend to the United States Treasury of \$68,000,000. Hereafter, it is recommended that the Corporation be permitted to defer the payment of dividends until after the close of the fiscal year. Its policy, however, will be to pay dividends during the year to the extent that funds in excess of operating requirements are available. It is estimated that the earned surplus at June 30, 1950, will be \$50,381,081 after

FARM CREDIT ADMINISTRATION—Continued**FEDERAL FARM MORTGAGE CORPORATION—Continued**

the payment of a dividend of \$15,000,000. It is not feasible to estimate a dividend payment in 1951 although a balance of earned surplus of \$52,261,881 is anticipated.

Loans receivable.—Mortgage loans, purchase-money mortgages, sales contracts, etc., outstanding as of June 30, 1949, amounted to \$69,780,404. It is estimated that liquidation during the fiscal years 1950 and 1951 will reduce the outstanding loan balances to \$54,504,304 and \$43,728,304; however, the rate of liquidation is dependent to a large extent upon farm commodity prices and agricultural conditions.

Bonds payable.—The Corporation had funds on deposit with the United States Treasury for the liquidation of all

matured bonds held by the public at June 30, 1949, amounting to \$1,187,900 and matured interest thereon of \$126,978. As of that date there were outstanding unmatured bonds held by the Treasury of the United States in the amount of \$500,000. Although it is proposed that authority to borrow up to \$500,000,000 be continued, it is not contemplated that the Corporation will be required to borrow funds during the fiscal years 1950 and 1951.

Investment of United States Government.—At June 30, 1949, the Government's investment in the Corporation was \$63,171,031 which represented a decrease of \$59,811,395 from the previous year. It is expected that at June 30, 1950 and 1951 the Government investment will amount to \$50,391,081 and \$52,271,881, respectively.

STATEMENT A.—Federal Farm Mortgage Corporation: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Loans receivable.....	\$125,166		
Acquired security or collateral.....	61,643	\$33,700	\$16,800
	\$186,809	\$33,700	\$46,800
To expenses (statement B):			
Interest expense:			
Bonds held by U. S. Treasury.....	28	150	
Other.....	53,613	38,800	29,000
Administrative expenses.....	1,757,477	1,500,000	1,280,000
Facilities and services furnished and examinations made by Farm Credit Administration central office.....	163,222	175,800	131,700
	1,974,340	1,714,750	1,440,700
To retirement of borrowings and capital:			
Retirement of bonds held by U. S. Treasury.....		500,000	
Retirement of bonds held by public.....	549,900	350,000	200,000
	549,900	850,000	200,000
To dividend payment to U. S. Treasury	68,000,000	15,000,000	
To increase in working capital:			
Cash in U. S. Treasury checking account.....		848,951	11,536,409
Other working capital items.....		66,999	118,300
Total funds applied	70,711,049	18,514,400	13,342,200
FUNDS PROVIDED			
By realization of assets:			
Repayments of principal of loans receivable.....	23,928,765	15,276,000	10,775,000
Sale of acquired security or collateral (statement B).....	299,962	145,800	136,500
	24,228,727	15,421,800	10,911,500
By income (statement B):			
Interest earned on loans receivable.....	4,038,104	3,089,700	2,428,200
Other income.....	67,707	2,900	2,500
	4,105,811	3,092,600	2,430,700
By borrowings: Bonds issued to U. S. Treasury	500,000		
By decrease in working capital:			
Cash in U. S. Treasury checking account.....	41,694,893		
Other working capital items.....	181,618		
Total funds provided	70,711,049	18,514,400	13,342,200
EFFECT ON BUDGETARY EXPENDITURES			
Checking account expenditures:			
Increase (—) or decrease of cash in U. S. Treasury checking account.....	\$41,694,893	—\$848,951	—\$11,536,409
Less:			
Net additional borrowings or repayments (—) to U. S. Treasury.....	\$500,000	—\$500,000	
Retirement of bonds held by public.....	—549,900	—350,000	—\$200,000
Dividend payment to U. S. Treasury.....	—68,000,000	—15,000,000	
	—68,049,900	—15,350,000	—200,000
Net effect on budgetary expenditures	—26,355,007	—16,698,951	—11,736,400

STATEMENT B.—*Federal Farm Mortgage Corporation: Statement of income and expenses and analysis of earned surplus*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income:			
Interest earned on loans receivable.....	\$4,038,104	\$3,089,700	\$2,428,200
Other income.....	67,707	2,900	2,500
Total income (statement A).....	\$4,105,811	\$3,092,600	\$2,430,700
Expenses:			
Interest expense:			
Bonds held by U. S. Treasury.....	28	150	
Other.....	53,613	38,800	29,000
Administrative expenses.....	1,757,477	1,500,000	1,280,000
Facilities and services furnished and examinations made by Farm Credit Administration central office.....	163,222	175,800	131,700
Total expenses before charge-offs (statement A).....	1,974,340	1,714,750	1,440,700
Loans receivable charged off.....	—1,471	100	1,000
Accounts receivable and notes receivable charged off.....	12		
Acquired security charged off.....	2,023		
Total expenses.....	1,974,904	1,714,850	1,441,700
Net income before adjustment of allowances for losses and other additions.....	2,130,907	1,377,750	989,000
Net increase (—) or decrease in allowances for losses.....	5,360,199	1,227,000	791,100
Net income from lending operations.....	7,491,106	2,604,750	1,780,100
Income from sale of acquired security:			
Proceeds of sales (statement A).....	299,962	145,800	136,500
Book value of acquired security sold.....	102,463	30,500	35,500
Net income from sale of acquired security.....	197,499	115,300	100,700
Net income for the year.....	7,688,605	2,720,050	1,880,800

ANALYSIS OF EARNED SURPLUS

Balance at beginning of fiscal year.....	\$122,972,426	\$62,661,031	\$50,381,081
Net income for the year (above).....	7,688,605	2,720,050	1,880,800
Balance before adjustments.....	130,661,031	65,381,081	52,261,881
Dividend payment to U. S. Treasury.....	68,000,000	15,000,000	
Balance at end of fiscal year.....	62,661,031	50,381,081	52,261,881

STATEMENT C.—Federal Farm Mortgage Corporation: Statement of financial condition

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash with U. S. Treasury.....	\$44,083,832	\$2,388,939	\$3,237,890	\$14,774,290
Loans receivable (schedule C-2).....	93,582,532	69,780,404	54,504,304	43,728,304
Less allowance for losses.....	13,479,716	8,125,405	6,898,405	6,105,305
Net.....	80,102,816	61,654,999	47,605,899	37,622,999
Accounts and notes receivable.....	561,380	405,436	424,936	471,636
Accrued interest on loans receivable.....	1,711,944	1,276,947	981,847	768,947
Acquired security or collateral.....	75,332	32,489	35,689	46,689
Less allowance for losses.....	7,285	1,397	1,397	3,397
Net.....	68,047	31,092	34,292	43,292
Prepaid expenses and other assets.....	112,644	102,890	68,403	67,903
Total assets.....	126,640,663	65,860,303	52,353,267	83,749,067
LIABILITIES				
Accounts payable:				
Matured interest on bonds held by public.....	166,330	126,978	101,978	81,978
Other.....	31,765	11,249	10,549	11,449
Total.....	198,095	138,227	112,527	93,427
Accrued liabilities.....	32,437	33,639	10,800	5,800
Trust and deposit liabilities.....	1,687,947	1,320,748	1,000,348	739,448
Bonds payable (schedule C-1): Held by public, matured principal.....	1,737,800	1,187,900	837,900	637,900
Deferred credits and other liabilities.....	1,958	8,758	611	611
Total liabilities.....	3,658,237	2,689,272	1,962,186	1,477,186
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing: Bonds held by U. S. Treasury, unmatured principal (schedule C-1).....		500,000		
Non-interest-bearing:				
Capital stock: U. S. Government.....	10,000	10,000	10,000	10,000
Earned surplus.....	122,972,426	62,661,031	50,381,081	52,261,881
Total non-interest-bearing investment.....	122,982,426	62,671,031	50,391,081	52,271,881
Total investment of U. S. Government.....	122,982,426	63,171,031	50,391,081	52,271,881
Total.....	126,640,663	65,860,303	52,353,267	83,749,067

SCHEDULE C-1.—Federal Farm Mortgage Corporation: Position of Corporation with respect to borrowing authority

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Bonds payable outstanding at end of year (statement C).....	\$1,687,900	\$837,900	\$637,900
Maximum balance of bonds payable outstanding during year.....	1,687,900	837,900	637,900
Balance of borrowing authority available.....	498,312,100	499,162,100	499,362,100
Authorized borrowings.....	500,000,000	500,000,000	500,000,000

SCHEDULE C-2.—Federal Farm Mortgage Corporation: Status of loans receivable

[As of June 30, 1948 and 1949]

	June 30, 1948	June 30, 1949
First mortgage loans:		
Number:		
Current.....	34,529	27,759
Delinquent.....	2,756	2,402
Total.....	37,285	30,161
Unpaid principal.....	\$34,236,463	\$26,237,848

	June 30, 1948	June 30, 1949
Second mortgage loans:		
Number:		
Current.....	50,817	39,126
Delinquent.....	4,364	4,093
Total.....	55,181	43,219
Unpaid principal.....	\$53,725,758	\$39,258,728
Purchase money mortgages, contracts, etc.:		
Number:		
Current.....	4,017	3,159
Delinquent.....	309	302
Total.....	4,326	3,461
Unpaid principal.....	\$5,474,891	\$4,122,065
Other items: Amount¹.....	\$145,420	\$161,763
Total:		
Number:		
Current.....	89,363	70,044
Delinquent.....	7,429	6,797
Total.....	96,792	76,841
Amount.....	\$93,582,532	\$69,780,404

¹ Includes extensions, loans in foreclosure and loans in suspense. Number not available.

Federal Farm Mortgage Corporation, Excess Capital Stock, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$199,990,000	\$199,990,000	-----
Balance available in subsequent year.....	—199,990,000	-----	-----
Carried to surplus fund.....	-----	—199,990,000	-----
Total obligations.....	-----	-----	-----

PROGRAM AND PERFORMANCE

This is a revolving fund created through the repayment of capital stock of the Corporation and held in the Treasury of the United States, available for resubscription of the capital of Corporation. The fund is available for resubscription of capital on call by the Governor of the Farm Credit Administration with the approval of the Secretary of the Treasury when in the judgment of the directors of the Corporation additional capital is necessary (12 U. S. C. 1020b). However, since it appears unlikely that it will be necessary to increase the capitalization of the Corporation, it is recommended that the balance of \$199,990,000 in the revolving fund be carried to the surplus fund of the Treasury.

Administrative Expenses, Federal Farm Mortgage Corporation—

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
Limitation or estimate.....	\$2,600,000	\$1,500,000	\$1,280,000
Services or facilities furnished and examinations made by Farm Credit Administration central office.....	—163,222	-----	-----
Total available for administrative expenses.....	1,836,778	1,500,000	1,280,000
Unobligated balance, estimated savings.....	—79,301	-----	-----
Total administrative expenses.....	1,757,477	1,500,000	1,280,000

OBLIGATIONS BY ACTIVITIES

Payment for administrative services—1949, \$1,757,477; 1950, \$1,500,000; 1951, \$1,280,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Payment for services received:			
Federal land banks.....	\$1,740,153	\$1,485,000	\$1,271,500
Federal Reserve banks.....	1,611	1,500	1,500
Treasury of the United States.....	5,010	2,500	1,300
General Accounting Office audit expense.....	10,700	10,700	5,625
General (miscellaneous).....	-----	300	75
Total administrative expenses.....	1,757,477	1,500,000	1,280,000

APPROPRIATION TEXT

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year 1951 for such corporation, except as hereinafter provided:

Federal Farm Mortgage Corporation: Not to exceed **[\$1,500,000]** \$1,280,000 (to be computed on an accrual basis) of the funds of the Corporation shall be available for administrative expenses, including employment on a contract or fee basis of persons, firms, and corporations for the performance of special services, including legal services, and the use of the services and facilities of Federal land banks, national farm loan associations, Federal Reserve banks, and agencies of the Government as authorized by the Act of January 31, 1934 (12 U. S. C. 1020–1020h); and said total sum shall be exclusive of services and facilities furnished and examinations made by the Farm Credit Administration central office, interest expense, and expenses in connection with the acquisition, operation, maintenance,

improvement, protection, or disposition of real or personal property belonging to the Corporation or in which it has an interest: *Provided*, That promptly after June 30 of each fiscal year all cash funds in excess of the estimated operating requirements for the current fiscal year shall be declared as dividends and paid into the general fund of the Treasury: *Provided further*, That the aggregate amount of bonds the Corporation may issue and have outstanding at any one time shall not exceed \$500,000,000. (*Department of Agriculture Appropriation Act, 1950.*)

REDUCTION IN APPROPRIATION

Amounts available from appropriations are hereby reduced in the sums hereinafter set forth, such sums to be carried to the surplus fund and covered into the Treasury immediately upon the approval of this act:

An amount of \$199,990,000 in the revolving fund held in the Treasury available to the Governor, Farm Credit Administration, as authorized by the Federal Farm Mortgage Corporation Act, as amended (12 U. S. C. 1020b), for resubscriptions to the capital stock of the Federal Farm Mortgage Corporation. (*Department of Agriculture Appropriation Act, 1950.*)

FEDERAL INTERMEDIATE CREDIT BANKS

(Submitted under the Government Corporation Control Act)

PROGRAM HIGHLIGHTS

	1949 actual	1950 estimate	1951 estimate
Loans and discounts closed.....	\$1,610,618,238	\$1,742,827,000	\$1,838,946,000
Consolidated debentures issued and other borrowings.....	776,000,000	1,004,383,000	1,117,610,000
Interest earned on loans and discounts.....	10,605,252	12,435,000	13,416,000
Cost of borrowed money.....	8,688,606	10,151,800	10,963,600
Administrative expenses.....	1,292,858	1,423,000	1,496,000
Income from investments (United States securities).....	1,068,113	1,089,000	1,089,000
Net income available for reserves, franchise taxes, and surplus.....	1,637,663	1,689,100	1,774,000
Franchise tax payable.....	260,666	202,300	218,500
Net worth at June 30.....	96,589,215	98,076,015	99,631,515

PURPOSE AND FINANCIAL ORGANIZATION

The 12 Federal intermediate credit banks, organized in 1923 (12 U. S. C. 1021–22), serve as banks of discount for agriculture and do not make loans directly to individuals or accept deposits of funds otherwise than as collateral security. Each bank operates under the direction of a board of directors, composed of the members of the district farm credit board (12 U. S. C. 640b and 640d). The banks are supervised by the Intermediate Credit Commissioner, who is responsible to the Governor of the Farm Credit Administration (12 U. S. C. 638; E. O. 6084, March 27, 1933).

The Government's present capital investment in the banks is \$60,500,000, consisting of \$5,000,000 of paid-in capital for each of the 12 banks and \$500,000 of paid-in surplus supplied to 1 of the banks in June 1948, out of the revolving fund of \$40,000,000 created by section 15a of the Federal Farm Mortgage Corporation Act (12 U. S. C. 1131i (e)).

ANALYSIS OF BUDGET PROGRAM

Lending program.—The operations of the banks continue to reflect an upward trend in the volume of loans and discounts. The volume of business expected in 1951 amounts to \$1,838,946,000, an increase of 5.5 percent over the estimated amount for 1950 and 14.2 percent over the volume actually handled in 1949. Among factors contributing to the current trend are a substantial decline in farm product prices with continued high production costs, increased mechanization of farm operations, an increase in the number of new borrowers, and prospects for larger carry-overs and renewals.

FARM CREDIT ADMINISTRATION—Continued**FEDERAL INTERMEDIATE CREDIT BANKS—Continued**

Financing program.—To finance their lending operations during 1951 the banks expect to issue \$1,057,110,000 of consolidated collateral trust debentures and to borrow \$60,500,000 from commercial banks for short periods. The United States assumes no liability for the debentures or other obligations of the Federal intermediate credit banks (12 U. S. C. 1043).

Administrative expenses.—Administrative expenses, which are payable out of income and amounted to \$1,292,858 in 1949, are estimated at \$1,423,000 for 1950 and \$1,496,000 for 1951, an increase of \$73,000. Included in these amounts are pay increases of \$34,000 for 1951 and \$25,000 for 1950. A supplemental authorization will be requested for the latter amount. Of the \$73,000 increase, \$50,359 is budgeted for additional salary costs, including eight additional employees (on a net man-year basis), or an average of less than one additional employee per bank. Other essential expenses are expected to increase \$22,641.

FINANCIAL REVIEW

Income.—Interest income from loans and discounts, United States securities, and other sources was \$11,685,020 in 1949, and it is anticipated that \$13,535,600 in 1950 and \$14,516,700 in 1951 will be derived from these activities. On June 30, 1949, the lending rate of 10 of the banks was 2 percent per annum (2½ percent in Puerto Rico), while the rate of the other 2 banks was 2¼ percent. No changes in lending rates are contemplated in 1950 and 1951 unless rates in the money markets change materially. The net income for 1949 was \$1,637,663 and it is estimated that \$1,689,100 in 1950 and \$1,774,000 in 1951 will be realized.

Interest costs.—Interest and other costs on borrowed money were \$8,688,606 in 1949 and are estimated to be \$10,151,800 in 1950 and \$10,963,600 in 1951. These amounts represent an average annual cost of money obtained from the sale of debentures of 1.67 percent in 1949, and an estimate of 1.75 percent in 1950 and 1951. Interest costs are affected by general money market conditions and are subject to considerable fluctuation.

Earned surplus.—The distribution of net income of the banks is provided by law (12 U. S. C. 1072). Out of such income, \$595,000 was transferred in 1949 to reserve for contingencies and it is expected that \$880,000 and \$900,000 will be transferred to this reserve in 1950 and 1951. A 25-percent franchise tax of \$260,666 was paid in 1949 and payments of \$202,300 and \$218,500 in 1950 and 1951 are anticipated. Total franchise taxes paid by the banks from organization to June 30, 1949, aggregating

\$7,619,522. The balance of net income is carried to unreserved surplus. The total earned surplus is to be retained in the system as contemplated by law. These surplus reserves, together with paid-in capital and paid-in surplus, form the capital structure on which the issuance of securities is based.

Loans and discounts.—Loans and discounts outstanding on June 30, 1949, amounted to \$643,602,436. No loss to the intermediate credit banks on these loans and discounts is in prospect. It is estimated that loans and discounts outstanding will amount to \$697,468,436 on June 30, 1950, and \$745,565,436 on June 30, 1951.

Investments.—The banks held \$45,054,439 (par value \$44,653,600) of United States securities at June 30, 1949, and it is estimated that holdings of this nature will be \$45,019,039 at June 30, 1950, and \$44,983,639 at June 30, 1951. These investments are an important factor in enabling the banks to obtain funds in the investment markets at reasonable rates. They are used from time to time as collateral for debentures and to secure short-term bank borrowings.¹

Liabilities.—The greater portion of the banks' liabilities consists of unmatured debentures and notes payable. At June 30, 1949, there was outstanding \$605,540,000 of such liabilities, representing an increase of \$77,215,000 over the balance at the end of the previous year. It is expected that the outstanding balances of these liabilities will be \$660,460,000 and \$708,773,000 at June 30, 1950, and 1951, representing increases of \$54,920,000 and \$48,313,000, respectively.

Investment of United States Government.—No change in the amount of paid-in capital funds invested in the banks is contemplated in 1950 or 1951, although the debt-to-capital ratio is the highest in the history of the system. In the event that additional capital is needed to meet the credit needs of eligible borrowers, the revolving fund in the United States Treasury, established for that purpose, is available for subscription to additional capital stock or paid-in surplus by the Governor of the Farm Credit Administration (with the approval of the Secretary of the Treasury).

Borrowing authority.—The aggregate amount of debentures and other similar obligations which any Federal intermediate credit bank may have outstanding may not exceed 10 times its surplus and paid-in capital (12 U. S. C. 1041). At June 30, 1949, the ratio of outstanding debentures and notes payable to the capital and surplus of the system was 6.3 to 1, which is the highest ratio ever attained. The point at which buyer resistance may develop, with resulting higher interest cost, will depend to a considerable extent upon the money markets and general economic conditions affecting agriculture.

STATEMENT A.—Federal Intermediate Credit Banks: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Crop, livestock, and commodity loans and discounts.....	\$1,610,618,238	\$1,742,827,000	\$1,838,946,000
Investment in United States securities:			
Par value of securities purchased.....	84,399,600	36,000,000	37,000,000
Premium (or discount (-)) on securities purchased (net).....	65,372	-13,800	-14,300
	\$1,695,083,210	\$1,778,813,200	\$1,875,931,700
To expenses (statement R):			
Interest expense: Interest and other costs on borrowed money.....	8,688,606	10,151,800	10,963,600
Administrative expenses.....	1,292,858	1,398,000	1,462,000
Pay increases.....		25,000	34,000
Other expenses:			
Facilities and services furnished and examinations made by Farm Credit Administration central office.....	250,000	258,200	270,100
Miscellaneous.....	194		
	10,231,658	11,833,000	12,729,700
To retirement of borrowing and distribution of surplus:			
Debentures held by the public.....	657,730,000	887,993,000	1,009,397,000
Notes payable held by the public.....	41,500,000	61,500,000	59,900,000
Franchise tax payable.....	260,666	202,300	218,500
	699,490,666	949,695,300	1,069,515,500
To increase in working capital:			
Cash in U. S. Treasury checking accounts.....	583,929		
Other working capital items.....		4,016,498	1,806,700
Total funds applied.....	2,405,389,463	2,744,357,998	2,959,983,600
FUNDS PROVIDED			
By realization of assets:			
Repayment of principal of crop, livestock, and commodity loans and discounts..	1,532,350,478	1,688,961,000	1,790,849,000
Sale of United States securities—(statement B).....	83,152,848	36,000,000	37,000,000
	1,615,503,326	1,724,961,000	1,827,849,000
By income (statement E):			
Interest income:			
On loans and discounts.....	10,605,252	12,435,000	13,416,000
On United States securities.....	1,068,113	1,089,000	1,089,000
Other.....	11,655	11,600	11,700
Other income.....	25,876	7,900	7,900
	11,710,896	13,543,500	14,524,600
By borrowings:			
Debentures from the public.....	735,400,000	946,383,000	1,057,110,000
Notes payable.....	40,600,000	58,000,000	60,500,000
	776,000,000	1,004,383,000	1,117,610,000
By decrease in working capital:			
Cash in U. S. Treasury checking account.....		1,470,498	
Other working capital items.....	2,175,241		
Total funds provided.....	2,405,389,463	2,744,357,998	2,959,983,600

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures: Increase (-) or decrease of cash in U. S. Treasury checking accounts.....	-\$583,929	\$1,470,498	
Net effect on budgetary expenditures.....	-583,929	1,470,498	

STATEMENT B.—Federal Intermediate Credit Banks: Statement of income and expense and analysis of earned surplus

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income:			
Interest income:			
On loans and discounts.....	\$10,605,252	\$12,435,000	\$13,416,000
On United States securities.....	1,068,113	1,089,000	1,089,000
Other.....	11,655	11,600	11,700
Total.....	\$11,685,020	\$13,535,600	\$14,516,700
Other income.....	25,876	7,900	7,900
Total income (statement A).....	11,710,896	13,543,500	14,524,600
Expenses:			
Interest and other costs on borrowed money.....	8,688,606	10,151,800	10,963,600
Administrative expenses.....	1,292,858	1,398,000	1,462,000
Pay increases.....		25,000	34,000
Other expenses:			
Facilities and services furnished and examinations made by Farm Credit Administration central office.....	250,000	258,200	270,100
Miscellaneous.....	194		
Total expenses before nonfund charges (or credits (-)) (statement A).....	10,231,658	11,833,000	12,729,700
Amortization of premium or discount on securities.....	14,557	21,600	21,100
Accounts and notes receivable charged off.....	390	400	400
Total expenses.....	10,246,605	11,855,000	12,751,200
Net income before adjustment of allowances for losses and other additions.....	1,464,291	1,688,500	1,773,400
Net adjustment of allowances for losses.....	1,648	600	600
Net income before other additions.....	1,465,939	1,689,100	1,774,000
Other additions—income from sale of United States securities:			
Proceeds of sales (statement A).....	83,152,848	36,000,000	37,000,000
Book value of securities sold.....	82,981,124	36,000,000	37,000,000
Income from sales of United States securities.....	171,724		
Net income for year.....	1,637,663	1,689,100	1,774,000

ANALYSIS OF EARNED SURPLUS

Reserve for contingencies:			
Balance at beginning of fiscal year.....	\$10,225,000	\$10,820,000	\$11,700,000
Increase (or decrease (-)) during year.....	595,000	880,000	900,000
Balance at end of fiscal year.....	10,820,000	11,700,000	12,600,000
Unreserved surplus:			
Balance at beginning of fiscal year.....	24,487,215	25,269,215	25,876,015
Net income for year.....	1,637,663	1,689,100	1,774,000
Balance before adjustments.....	26,124,881	26,958,315	27,650,015
Franchise tax payable to U. S. Treasury.....	-200,666	-202,300	-218,500
Adjustment of reserve for contingencies.....	-595,000	-880,000	-900,000
Balance at end of fiscal year.....	25,269,215	25,876,015	26,531,515
Total earned surplus.....	36,089,215	37,576,015	39,131,515

STATEMENT C.—Federal Intermediate Credit Banks: Statement of financial condition

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$14,363,068	\$12,355,273	\$16,155,505	\$17,442,905
With U. S. Treasury.....	886,569	1,470,498		
Total.....	15,249,637	13,825,771	16,155,505	17,442,905
Investments: United States securities.....	43,585,148	45,054,439	45,019,039	44,983,639
Loans and discounts (schedule C-2): Crop, livestock, and commodity loans and discounts.....	565,334,676	643,602,436	697,468,436	745,565,436
Accounts and notes receivable.....	489,357	463,291	234,691	274,691
Accrued interest:				
On United States securities.....	138,964	138,350	138,788	138,788
On crop, livestock, and commodity loans and discounts.....	3,267,551	4,495,779	1,934,736	5,415,186
Other.....	953	1,857	862	1,312
Total.....	3,407,468	4,635,986	5,074,386	5,555,286
Automobiles and office equipment.....	319,634	339,284	346,470	360,120
Less: Amount charged off as depreciation.....	319,634	339,284	346,470	360,120
Net.....				
Land and structures.....	77,013	77,013	77,013	77,013
Less: Amount charged off as depreciation.....	77,013	77,013	77,013	77,013
Net.....				
Prepaid expenses and other assets.....	335,450	358,135	386,735	397,535
Less: Allowance for losses.....	6,611	4,963	4,363	3,763
Net.....	328,839	353,172	382,372	393,772
Total assets.....	628,395,125	707,935,095	764,334,429	814,215,729
LIABILITIES				
Accounts payable:				
U. S. Treasury, franchise tax.....	178,181	260,666	202,300	218,500
Matured interest on debentures.....	4,081	364		
Other.....	203,296	216,133	208,297	188,297
Total.....	385,558	477,163	410,597	406,797
Accrued liabilities:				
Interest on borrowed money.....	2,436,764	3,624,905	3,896,382	3,907,746
Other.....	190,597	218,388	227,511	235,247
Total.....	2,627,361	3,843,293	4,033,893	4,142,993
Trust and deposit liabilities:				
U. S. Treasury, Federal taxes withheld.....	2,665	5,399	3,030	3,140
Other.....	712,296	828,730	715,299	586,389
Total.....	714,961	834,129	718,329	589,529
Debentures and notes payable held by the public (schedule C-1):				
Unmatured debentures.....	520,325,000	598,440,000	656,860,000	704,573,000
Matured debentures.....	475,000	30,000		
Notes payable.....	8,000,000	7,100,000	3,600,000	4,200,000
Total.....	528,800,000	605,570,000	660,460,000	708,773,000
Deferred and undistributed credits.....	126,059	164,301	107,701	119,001
Other liabilities.....	528,968	516,994	527,894	552,991
Total liabilities.....	533,182,907	611,345,880	666,258,414	714,584,214
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock.....	60,000,000	60,000,000	60,000,000	60,000,000
Paid-in surplus.....	500,000	500,000	500,000	500,000
Earned surplus:				
Reserve for contingencies.....	10,225,000	10,820,000	11,700,000	12,600,000
Unreserved surplus.....	24,487,218	25,269,215	25,876,015	26,531,515
Total earned surplus.....	34,712,218	36,089,215	37,576,015	39,131,515
Total investment of U. S. Government.....	95,212,218	96,589,215	98,076,015	99,631,515
Total.....	628,395,125	707,935,095	764,334,429	814,215,729

SCHEDULE C-1.—Federal Intermediate Credit Banks: Position of banks with respect to borrowing authority

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Balance of obligations outstanding at end of year (statement C).....	\$605,570,000	\$660,460,000	\$708,773,000
Maximum balance of obligations outstanding during year.....	605,570,000	681,910,000	730,098,000
Balance of borrowing authority available.....	360,322,000	298,850,000	266,217,000
Authorized borrowings.....	965,892,000	950,760,000	996,315,000

SCHEDULE C-2.—Federal Intermediate Credit Banks: Status of loans and discounts

[As of June 30, 1948, and 1949]

	June 30, 1948		June 30, 1949	
	Number	Amount	Number	Amount
Crop, livestock, and commodity loans, and discounts:				
Production credit associations:				
Current.....	236,043	\$447,798,827	247,262	\$505,908,617
Delinquent.....	3,179	5,901,633	3,890	6,678,262
Total production credit associations.....	239,222	453,700,460	251,152	512,586,879
Other agricultural credit corporations:				
Current.....	7,609	56,085,507	8,214	60,565,179
Delinquent.....	179	1,863,692	245	2,416,499
Total other agricultural credit corporations.....	7,788	57,949,199	8,459	62,981,678
Banks for cooperatives:				
Current.....	62	52,514,732	52	67,387,802
Delinquent.....				
Total banks for cooperatives.....	62	52,514,732	52	67,387,802
Cooperative associations:				
Current.....	2	1,170,285	1	646,077
Delinquent.....				
Total cooperative associations.....	2	1,170,285	1	646,077
Total loans and discounts:				
Current.....	243,716	557,569,351	255,529	634,507,675
Delinquent.....	3,358	7,765,325	4,135	9,094,761
Total loans and discounts.....	247,074	565,334,676	259,664	643,602,436

Administrative Expenses, Federal Intermediate Credit Banks—

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
Limitation or estimate.....	\$1,692,500	\$1,398,000	\$1,496,000
Proposed supplemental estimate due to pay increases.....		25,000	
Available for prior year obligation (Public Law 860).....	-107,500		
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made.....	-250,000		
Total available for administrative expenses.....	1,335,000	1,423,000	1,496,000
Unobligated balance, estimated savings.....	-42,142		
Total administrative expenses.....	1,292,858	1,423,000	1,496,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administrative expenses.....	\$1,292,858	\$1,398,000	\$1,462,000
2. Pay increases.....		25,000	34,000
Total obligations.....	1,292,858	1,423,000	1,496,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	279	283	291
Average number of all employees.....	260	286	294
Salaries and wages:			
Permanent positions.....	\$928,846	\$1,031,949	\$1,075,012
Temporary and part-time positions.....	33,107	32,827	34,123
Regular pay in excess of 52-week base.....	3,800	3,621	
Overtime compensation.....	4,007	7,360	7,981
Adjustment of accrued annual leave.....	24,785		
Pay increases comparable to Public Law 429.....		25,000	34,000
Total salaries and wages.....	994,545	1,100,757	1,151,116
Director's expense.....	25,455	29,800	30,600
Travel expense.....	16,460	26,300	32,400
Communications.....	11,003	12,600	13,200
Rent and utility services.....	87,495	96,600	98,850
Printing, binding, and office supplies.....	24,275	22,550	26,250
Depreciation of equipment.....	28,054	13,750	19,800
General agents' expense.....	68,289	77,650	77,900
General Accounting Office audit expense.....	10,800	13,125	13,125
Miscellaneous.....	26,482	29,868	32,759
Total administrative expenses.....	1,292,858	1,423,000	1,496,000

APPROPRIATION TEXT

The following corporations are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporations and in accord with law, and to make such contracts and commitments without regard to fiscal-year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the fiscal year 1951 for such corporations, except as hereinafter provided:

Federal intermediate credit banks: Not to exceed **[\$1,398,000]** **\$1,496,000** (to be computed on an accrual basis), of the funds of the banks shall be available for administrative expenses, including the purchase of not to exceed **[two]** **one** passenger motor **[vehicles]** **vehicle** for replacement only, services performed for the banks by other Government agencies (except services and facilities furnished and examinations made by the Farm Credit Administration central office, and services performed by any Federal Reserve bank and by the United States Treasury in connection with the financial transactions of the banks); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the banks or in which they have an interest. (*Department of Agriculture Appropriation Act, 1950.*)

Federal Intermediate Credit Banks, Revolving Fund, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$39,500,000	\$39,500,000	\$39,500,000
Balance available in subsequent year.....	-39,500,000	-39,500,000	-39,500,000
Total obligations.....			

PROGRAM AND PERFORMANCE

This is a revolving fund available for investment in capital stock and/or paid-in surplus of the Federal intermediate credit banks.

The fund is made available on call by the Governor of the Farm Credit Administration with the approval of the Secretary of the Treasury (12 U. S. C. 1131i (e)).

PRODUCTION CREDIT CORPORATIONS

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

Factors related to local production credit associations supervised and partially capitalized by the 12 production credit corporations	1949 actual	1950 estimate	1951 estimate
Total number of associations.....	503	503	503
Number of the associations completely owned by farmers and stockmen.....	53	100	150
Total number of farmer stockholders.....	451,118	475,000	500,000
Capital stock owned by farmers and stockmen.....	\$61,940,628	\$70,000,000	\$77,000,000
Capital stock of the associations owned by the production credit corporations.....	\$24,994,500	\$20,349,500	\$15,919,500
Accumulated reserves.....	\$54,428,392	\$61,425,000	\$67,000,000
Amount of loans made.....	\$956,367,720	\$1,015,000,000	\$1,077,000,000
Amount of loans outstanding June 30.....	\$528,026,386	\$567,000,000	\$610,000,000

PURPOSE AND FINANCIAL ORGANIZATION

The production credit system was organized pursuant to the Farm Credit Act of 1933 (12 U. S. C. 1131 et seq.) to provide permanent short-term credit facilities for farmers and stockmen. The system includes in each of the 12 farm credit districts a production credit corporation established to organize, provide supplemental capital for, and supervise the local production credit associations.

Each of the 12 corporations operates within its own financial structure under its district board of directors.

A revolving fund of \$120,000,000 was established in the United States Treasury in 1933 for the capitalization of the production credit corporations (12 U. S. C. 1131i) and was reduced to \$90,000,000 in 1949 (Public Law 860, 80th Cong.). Of this latter amount, it is expected that \$39,235,000 will be utilized by the corporations at June 30, 1951, for their paid-in capital. The paid-in capital of the corporations and most of their surplus (12 U. S. C. 1131c) is invested in class A stock of production credit associations and in United States bonds.

ANALYSIS OF BUDGET PROGRAMS

Organizing production credit associations.—Production credit associations have been established to serve all of the continental United States and Puerto Rico. A typical association serves about five or six counties, with two field offices in addition to its main office.

Providing supplemental capital for production credit associations.—At December 31, 1934, the production credit corporations held 95 percent of the capital stock of all the associations, as compared with 29 percent at June 30, 1949. At the latter date, farmers and stockmen had purchased and held over \$60,000,000 of capital stock, or 71 percent of the total. Over 10 percent of all the associations are wholly owned by farmers and stockmen, and the progress of other associations toward this objective continues at an accelerated rate. It is anticipated that at June 30, 1951, the production credit corporations will hold about \$16,000,000 of capital stock of the associations and will hold United States bonds of about \$39,000,000 available for immediate use in providing supplemental capital to associations, at least temporarily, in case of need.

Supervising production credit associations.—The present work load of the corporations results primarily from their supervision of the production credit associations. This is accomplished largely through the development of general policies and procedures for the associations and through leadership, training, counsel, and guidance for their directors and officers in credit, management, member relations, operations, and finance. An important objective is to maintain the soundness and dependability of these cooperative associations which farmers and stockmen are utilizing for over a billion dollars of short-term credit annually. More specifically, the supervision is directed at (1) sound and constructive credit service to farmers, (2) efficient and economical operations of the local associations, (3) convenient service throughout the associations' territories, and (4) an adequate financial structure and eventual complete local ownership for each association.

In the supervision of the associations the corporations make a thorough review at least annually of credit policies and practices, make periodic operating reviews and audits, and carry out a continuing training program for association directors and officers.

The operations of the system have been carried on largely in a long period of generally rising or high farm prices and, in recent years, unusually favorable agricultural production conditions. With the present trend toward lower farm prices, net farm income is decreasing. Spotted areas of unfavorable crop and livestock conditions

FARM CREDIT ADMINISTRATION—Continued**PRODUCTION CREDIT CORPORATIONS—Continued**

have appeared, and credit conditions are generally tighter. In periods of economic adjustment of this nature, the associations must be particularly careful in the analysis of applications for loans in order to soundly extend needed credit to their member stockholders and other qualified applicants. Effective supervision of the associations in the early stages of this period of price adjustment is likely to avoid the development of serious and costly situations later on.

Each of the corporations, on the average supervises the associations in four States. The total personnel for the 12 production credit corporations as estimated for 1951 is 180, or an average of 15 per corporation. The combined administrative expenses amounted to \$1,309,847 in 1949 and are estimated at \$1,353,000 for 1950 and \$1,358,000 for 1951, an increase of \$5,000. Included in these amounts are pay increases of \$30,000 for 1951 and \$25,000 for 1950. A supplemental authorization will be requested for the latter amount.

FINANCIAL REVIEW

Annual repayments to the revolving fund, starting in 1944, together with the \$30,000,000 payment to the surplus fund of the United States Treasury during 1949, had reduced the paid-in capital of the corporations from \$120,000,000 to \$46,235,000 at June 30, 1949. The Government's capital investment is expected to be further reduced to \$39,235,000 by a payment of \$4,000,000 to the revolving fund in 1950 and a payment of at least \$3,000,000 in 1951. At June 30, 1949, the surpluses of the corporations aggregated \$17,140,663. The surpluses of the corporations not only safeguard the Government's investment but directly influence the amount of paid-in capital required. With the reduction in 1949 in the amount of United States bonds held by the corporations, losses aggregating \$557,500 and \$555,000 are estimated for 1950 and 1951, respectively.

The major portion of the purchases and sales of securities estimated for 1950 and 1951 result from the gradual reduction of the corporations' liability under bond repurchase agreements with the associations.

STATEMENT A.—Production Credit Corporations: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Investment in class A stock of production credit associations.....	\$115, 000	\$375, 000	\$425, 000
Investment in United States securities:			
Repurchased at par value from production credit associations under repurchase agreement.....	16, 123, 100	14, 132, 700	12, 269, 000
Other securities purchased.....		300, 000	
	\$16, 238, 100	\$14, 807, 700	\$12, 694, 000
To expenses (statement B):			
Administrative expenses.....	1, 309, 847	1, 328, 000	1, 328, 000
Pay increases.....		25, 000	30, 000
Facilities and services furnished and examinations made by Farm Credit Administration central office.....	232, 000	243, 400	247, 200
	1, 541, 847	1, 596, 400	1, 605, 200
To retirement of capital: Return of U. S. Government investment to U. S. Treasury.....	35, 400, 000	4, 000, 000	3, 000, 000
To increase in working capital:			
Cash in U. S. Treasury checking account.....			
Other working capital items.....	69, 333		
Total funds applied.....	53, 249, 280	20, 404, 100	17, 299, 200
FUNDS PROVIDED			
By realization of assets:			
Retirement of class A stock investment in production credit associations.....	5, 996, 750	5, 020, 000	4, 855, 000
Sale of United States securities:			
To production credit associations at par value under repurchase agreement.....	2, 341, 200	425, 000	425, 000
Other sales (statement B).....	42, 942, 340	13, 500, 000	10, 891, 000
	51, 280, 290	18, 945, 000	16, 171, 000
By income (statement B):			
Interest on United States securities.....	1, 557, 990	977, 900	983, 300
Dividends on class A stock of production credit associations.....	11, 500	8, 500	6, 400
Assessments for credit examinations of production credit associations.....	59, 790	67, 700	73, 700
Miscellaneous.....	18, 685	3, 500	3, 200
	1, 647, 965	1, 057, 600	1, 066, 600
By decrease in working capital:			
Cash in U. S. Treasury checking account.....	321, 025		
Other working capital items.....		401, 500	61, 600
Total funds provided.....	53, 249, 280	20, 404, 100	17, 299, 200

STATEMENT A.—*Production Credit Corporations: Statement of sources and application of funds—Continued*

EFFECT ON BUDGETARY EXPENDITURES

	1949 actual	1950 estimate	1951 estimate
Checking account expenditures:			
Increase (—) or decrease of cash in U. S. Treasury checking account	\$321,025		
General and special account expenditures:			
Return of U. S. Government investment to U. S. Treasury revolving fund (and thence to surplus fund of Treasury)	—30,000,000		
Return of U. S. Government investment to U. S. Treasury revolving fund	—5,400,000	—\$4,000,000	—\$3,000,000
Net credit in general and special accounts	—35,400,000	—4,000,000	—3,000,000
Net effect on budgetary expenditures	—35,078,975	—4,000,000	—3,000,000

STATEMENT B.—*Production Credit Corporations: Statement of income and expense and analysis of surplus*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income:			
Interest and dividends:			
Interest on United States securities	\$1,557,990	\$977,900	\$983,300
Dividends on class A stock of production credit associations	11,500	8,500	6,400
Total	\$1,569,490	\$986,400	\$989,700
Other income:			
Assessments for credit examinations of production credit associations	59,790	67,700	73,700
Miscellaneous	18,685	3,500	3,200
Total	78,475	71,200	76,900
Total income (statement A)	1,647,965	1,057,600	1,066,600
Expenses:			
Administrative expenses	1,309,847	1,328,000	1,328,000
Pay increases		25,000	30,000
Facilities and services furnished and examinations made by Farm Credit Administration central office	232,000	243,400	247,200
Total expenses before nonfund charges (or credits (—)) (statement A)	1,541,847	1,596,400	1,605,200
Amortization of premium on securities	46,672	18,700	16,400
Class A stock charged off	64,350		
Total expenses	1,652,869	1,615,100	1,621,600
Net income (or loss (—)) before adjustment of allowances for losses and other additions	—4,904	—557,500	—555,000
Net adjustment of allowances for losses	65,400		
Net income (or loss (—)) before other additions	60,496	—557,500	—555,000
Other additions, income from sale of United States securities:			
Proceeds of other sales (statement A)	42,942,340	13,500,000	10,891,000
Book value of other sales	42,623,203	13,500,000	10,891,000
Income from sales of United States securities	319,137		
Net income (or loss (—)) for year	379,633	—557,500	—555,000

ANALYSIS OF EARNED SURPLUS

Balance at beginning of fiscal year	\$16,761,030	\$17,140,663	\$16,583,163
Net income (or loss (—)) for the year (above)	379,633	—557,500	—555,000
Balance at end of fiscal year	17,140,663	16,583,163	16,028,163

STATEMENT C.—*Production Credit Corporations: Statement of financial condition*

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$470,711	\$672,215	\$356,215	\$295,015
With U. S. Treasury.....	321,025			
Total.....	791,736	672,215	356,215	295,015
Investments:				
Class A stock of production credit associations.....	30,940,600	24,994,500	20,349,500	15,919,500
Less allowances for losses on class A stock of associations in liquidation.....	65,400			
Net class A stock.....	30,875,200	24,994,500	20,349,500	15,919,500
United States securities ¹	66,471,634	37,583,659	38,072,659	39,009,259
Net.....	97,346,834	62,578,159	58,422,159	54,928,759
Accounts receivable	55,762	20,492	16,192	17,392
Accrued interest: On United States securities.....	206,227	111,380	113,180	114,280
Land and astructures	44,870	44,870	44,870	44,870
Less amount charged off as depreciation.....	44,870	44,870	44,870	44,870
Net.....				
Automobiles and office equipment	157,593	153,961	154,545	154,545
Less amount charged off as depreciation.....	157,593	153,961	154,545	154,545
Net.....				
Prepaid expenses and other assets	262,364	257,737	177,237	176,337
Total assets	98,662,923	63,639,983	59,084,983	55,531,783
LIABILITIES				
Accounts payable	10,664	7,079	5,879	5,879
Accrued liabilities:				
General Accounting Office audit expense.....	2,792	3,062	5,650	5,650
Annual leave.....	228,966	230,494	230,494	230,494
Salaries.....	18,414	15,960	17,572	19,272
Total.....	250,172	249,516	253,716	255,416
Trust and deposit liabilities:				
U. S. Treasury, Federal taxes withheld.....	4,981	3,756	4,018	4,118
Production credit associations.....		2,140	1,500	1,500
Miscellaneous.....	441	1,325	1,303	1,303
Total.....	5,422	7,221	6,821	6,921
Other liabilities	635	504	404	404
Total liabilities	266,893	264,320	266,820	268,620
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock.....	81,635,000	46,235,000	42,235,000	39,235,000
Earned surplus.....	16,761,030	17,140,663	16,583,163	16,028,163
Total investment of U. S. Government	98,396,030	63,375,663	58,818,163	55,263,163
Total	98,662,923	63,639,983	59,084,983	55,531,783

¹ Excludes securities sold to production credit associations at par under repurchase agreements subject to the right and obligation to repurchase at par, as follows: 1948, \$98,701,250; 1949, \$84,919,350; 1950, \$71,211,650; and 1951, \$59,367,650.

Administrative Expenses, Production Credit Corporations—

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
Limitation or estimate.....	\$1,558,000	\$1,328,000	\$1,358,000
Proposed supplemental estimate due to pay increases.....		25,000	
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made.....	-232,000		
Total available for administrative expenses.....	1,326,000	1,353,000	1,358,000
Unobligated balance, estimated savings.....	-16,153		
Total administrative expenses.....	1,309,847	1,353,000	1,358,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administrative expenses.....	\$1,309,847	\$1,328,000	\$1,328,000
2. Pay increases.....		25,000	30,000
Total obligations.....	1,309,847	1,353,000	1,358,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	216	212	207
Average number of all employees.....	185	183	180
Salaries and wages:			
Permanent positions.....	\$912,601	\$917,288	\$908,890
Temporary and part-time positions.....	22,919	23,399	23,412
Regular pay in excess of 52-week base.....	3,436	3,521	
Overtime compensations.....	36		
Adjustment of accrued annual leave.....	18,177		
Pay increases comparable to Public Law 429.....		25,000	30,000
Total salaries and wages.....	957,169	969,208	962,302
Directors' expense.....	30,437	32,400	32,400
Travel expense.....	160,005	190,800	188,500
Communications.....	16,051	16,400	16,400
Rent and utility services.....	44,656	46,600	46,600
Printing, binding, and office supplies.....	17,998	16,500	16,500
Depreciation of equipment.....	3,657	1,400	11,000
General agents' expense.....	61,682	59,800	63,000
General Accounting Office audit expense.....	2,591	5,650	5,650
Miscellaneous.....	15,601	14,242	15,648
Total administrative expenses.....	1,309,847	1,353,000	1,358,000

APPROPRIATION TEXT

The following corporations are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporations and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year 1951 for such corporations, except as hereinafter provided:

Production credit corporations: Not to exceed **[\$1,328,000]** **\$1,358,000** (to be computed on an accrual basis) of the funds of the corporations shall be available for administrative expenses, including the purchase of **[one]** *ten* passenger motor **[vehicle]** *vehicles* for replacement only, and services performed for the corporations by other Government agencies (except services and facilities furnished and examinations made by the Farm Credit Administration central office); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the corporations or in which they have an interest. (*Department of Agriculture Appropriation Act, 1950.*)

Farm Credit Administration, Revolving Fund, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Retirement of investments in production credit corporations' capital stock.....	\$35,400,000	\$4,000,000	\$3,000,000
Prior year balance available.....	38,365,000	43,765,000	47,765,000
Carried to surplus fund (Public Law 860, 80th Cong.).....	-30,000,000		
Total available for obligations.....	43,765,000	47,765,000	50,765,000
Balance available in subsequent year.....	-43,765,000	-47,765,000	-50,765,000
Total obligations.....			

PROGRAM AND PERFORMANCE

This is a revolving fund created for the purpose of capitalizing the production credit corporations.

This fund is available for investment in the capital stock of the 12 production credit corporations on call by the Governor of the Farm Credit Administration upon his approval of requests by the boards of directors of the corporations (12 U. S. C. 1131b).

REGIONAL AGRICULTURAL CREDIT CORPORATION OF WASHINGTON, D. C.

[Submitted under the Government Corporation Control Act]

The regional agricultural credit corporations were established pursuant to section 201e of the Emergency Relief and Construction Act of 1932 (12 U. S. C. 1148) to make loans to farmers and stockmen for agricultural purposes. Originally there were 12 regional agricultural credit corporations, 1 in each Federal land bank district. These corporations were supervised and controlled by the Reconstruction Finance Corporation until May 27, 1933, when such supervision and control was transferred to the Farm Credit Administration. Pursuant to the authority contained in the Farm Credit Act of 1937 (12 U. S. C. 1148c), the 12 corporations were merged into a single corporation, the Regional Agricultural Credit Corporation of Washington, D. C.

The capital stock of the regional agricultural credit corporations was subscribed and paid for by the Reconstruction Finance Corporation (12 U. S. C. 1148). The stock was held by the Reconstruction Finance Corporation until March 22, 1938, when it was transferred to the Secretary of the Treasury. The maximum capital stock of the 12 corporations issued and outstanding amounted to \$44,500,000, of which only \$100,000 was outstanding at April 15, 1949, the balance of \$44,400,000 being deposited in a revolving fund in the United States Treasury. Administrative expenses of the corporations through June 30, 1947, were paid by advances amounting to \$21,960,000 by the Reconstruction Finance Corporation, which were reflected on the Corporation's books as paid-in surplus (12 U. S. C. 1148). In November 1947, \$12,500,000, and April 1949, \$260,241.24, total \$12,760,241.24 of the foregoing amount was deposited into miscellaneous receipts of the Treasury, thereby reducing the paid-in surplus to \$9,199,758.76.

FARM CREDIT ADMINISTRATION—Continued
REGIONAL AGRICULTURAL CREDIT CORPORATION OF
WASHINGTON, D. C.—Continued

Public Law 38, Eighty-first Congress, approved April 6, 1949, abolished the Regional Agricultural Credit Corporation of Washington, D. C., transferred its functions to the Secretary of Agriculture, and under section 1 (d) provided that:

"All assets, funds, contracts, property, claims, and rights, all records, and all liabilities of the Corporation are

hereby transferred to the Secretary. The revolving fund created by section 84 of the Farm Credit Act of 1933, as amended (12 U. S. C. 1148a), shall be available to the Secretary for the performance of the functions specified in paragraphs (a) (1), (2), and (3) of the section, including administrative expenses in connection therewith. * * *

Pursuant to the foregoing authority, the assets of the Corporation were transferred to the Secretary of Agriculture effective April 16, 1949.

STATEMENT A.—Regional Agricultural Credit Corporation of Washington, D. C.: Statement of sources and application of funds

[July 1, 1948, through June 30, 1949]

	July 1, 1948, through Apr. 15, 1949	Liquidation, Apr. 16, 1949	Total for fiscal year 1949
FUNDS APPLIED			
To acquisition of assets:			
Loans receivable.....	\$201,105		\$201,105
Acquired security or collateral.....	940		940
	\$202,045		\$202,045
To expenses (statement B):			
Administrative expense.....	42,979		42,979
Services and facilities furnished and examinations made by Farm Credit Administration central office.....	12,300		12,300
Legal expense.....	4,395		4,395
	59,674		59,674
To payment to U. S. Treasury: .			
Refund of moneys advanced under the Emergency Relief and Construction Act of 1932....	260,241		260,241
Payment of cash balance upon dissolution.....		\$1,094,334	1,094,334
	260,241	\$1,094,334	1,354,575
To increase in working capital:			
Cash in U. S. Treasury checking account.....			
Other working-capital items.....	21,440		21,440
Total funds applied.....	543,400	1,094,334	1,637,734
FUNDS PROVIDED			
By realization of assets:			
Repayment of loans receivable.....	123,569		123,569
Sale of acquired security or collateral (statement B).....	8,386		8,386
	131,955		131,955
By income (statement B):			
Interest income:			
Loans and advances.....	49,169		49,169
Sales contracts, notes receivable, etc.....	234		234
Other income.....	11,367		11,367
	60,770		60,770
By decrease in working capital:			
Cash in U. S. Treasury checking account.....	350,675	1,094,334	1,445,009
Other working capital items.....			
Total funds provided.....	543,400	1,094,334	1,637,734

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:			
Decrease in U. S. Treasury checking account.....	\$350,675	\$1,094,334	\$1,445,009
Less capital transfers:			
Refund of moneys advanced under the Emergency Relief and Construction Act of 1932.....	—\$260,241		—\$260,241
Payment of cash balance upon dissolution.....		—\$1,094,334	—1,094,334
	—260,241	—1,094,334	—1,354,575
	90,434		90,434
Adjustment to checks-issued basis.....	11,317		11,317
Net effect on budgetary expenditures.....	101,751		101,751

STATEMENT B.—*Regional Agricultural Credit Corporation of Washington, D. C.: Statement of income and expense, and analysis of deficit*

[July 1, 1948, through Apr. 15, 1949]

	1949 actual	1950 estimate	1951 estimate
Income:			
Interest income:			
Loans receivable.....	\$49,169		
Sales contracts, notes receivable, etc.....	234		
	\$49,403		
Other income.....	11,367		
	60,770		
Expenses:			
Administrative expenses.....	42,979		
Services and facilities furnished and examinations made by Farm Credit Administration central office.....	12,300		
Legal expense.....	4,395		
	59,674		
Loans receivable charged off.....	189,837		
Acquired security charged off.....	34,553		
	284,064		
Total expenses.....	284,064		
Net loss before adjustment of allowances for losses and other additions.....	~223,294		
Increase (—) or decrease in allowances for losses:			
Loans receivable.....	194,547		
Acquired security or collateral.....	29,883		
	224,430		
Net income before other additions.....	1,136		
Income from sale of acquired security:			
Proceeds of sales (statement A).....	8,386		
Book value of acquired security sold.....	8,312		
	74		
Net income from sale of acquired security.....	74		
Net income for the period.....	1,210		

ANALYSIS OF DEFICIT

Balance at beginning of fiscal year.....	—\$7,842,824		
Net income for period (above).....	1,210		
	—7,841,614		
Balance at end of period.....			

STATEMENT C.—Regional Agricultural Credit Corporation of Washington, D. C.: Statement of financial condition

[As of Apr. 15, 1949]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
On hand.....	\$11,317			
With U. S. Treasury.....	1,445,009	\$1,094,334		
Total.....	1,456,326	1,094,334		
Loans receivable.....	1,637,484	1,513,141		
Less allowances for losses.....	1,304,659	1,110,112		
Net.....	332,825	403,029		
Acquired security or collateral.....	168,841	138,958		
Less allowances for losses.....	168,841	138,958		
Net.....				
Other assets.....	8,809	20		
Total assets.....	1,797,960	1,497,383		
LIABILITIES				
Accrued liabilities.....	23,329	10,557		
Trust and deposit liabilities.....	28,916	27,754		
Other liabilities.....	28,539	927		
Total liabilities.....	80,784	39,238		
INVESTMENT OF U. S. GOVERNMENT				
Non-Interest-bearing investment:				
Capital stock.....	100,000	100,000		
Paid-in surplus.....	9,460,000	9,199,759		
Earned surplus (or deficit (—)).....	—7,842,824	—7,841,614		
Total Investment of U. S. Government.....	1,717,176	1,458,145		
Total.....	1,797,960	1,497,383		

Special deposit account:

Revolving Fund for Capital Stock of Regional Agricultural Credit Corporation of Washington, D. C.—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$44,400,000		
Covered into special account receipts (Public Law 38, 81st Cong.).....	—44,400,000		
Total obligations.....			

PROGRAM AND PERFORMANCE

Public Law 38, Eighty-first Congress, abolished the Regional Agricultural Credit Corporation of Washington, D. C., and transferred its functions to the Secretary of Agriculture.

Administrative Expenses, Regional Agricultural Credit Corporation of Washington, D. C.—

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
Limitation or estimate.....	\$171,800		
Services and facilities furnished and examinations made by Farm Credit Administration central office.....	—12,300		
Total available for administrative expenses.....	159,500		
Unobligated balance, estimated savings made available to Secretary of Agriculture Apr. 16, 1949.....	—116,521		
Total administrative expenses.....	42,979		

OBLIGATIONS BY ACTIVITIES

For administrative expenses in connection with operation of the Regional Agricultural Credit Corporation—1949, \$42,979.

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	8		
Average number of all employees.....	5		
Salaries and wages:			
Permanent positions.....	\$25,579		
Temporary and part-time positions.....			
Regular pay in excess of 52 weeks.....			
Overtime compensation.....			
Adjustment of accrued annual leave.....	—854		
Total salaries and wages.....	24,725		
Travel expense.....	1,129		
Communications.....	254		
Rent and utility services.....	808		
Printing, binding, and office supplies.....	156		
Fur inspection expense.....	2,148		
Services received from Farm Credit Administration district agencies.....	9,240		
General Accounting Office audit expense.....	1,800		
Miscellaneous.....	2,719		
Total administrative expense.....	42,979		

DEPARTMENT OF AGRICULTURE MIXED-OWNERSHIP CORPORATIONS

FEDERAL LAND BANKS

At a time of national economic distress the Congress, by an amendment to the Federal Farm Loan Act, approved January 23, 1932 (12 U. S. C. 698), provided for subscription by the Secretary of the Treasury on behalf of

the United States of \$125,000,000 of capital stock in the 12 Federal land banks. This \$125,000,000 has all been repaid and now constitutes a revolving fund available for subscription to capital stock by the Secretary of the Treasury upon application by any Federal land bank, made with the approval of the Farm Credit Administration.

The Federal Farm Loan Act contemplates a cooperative farm mortgage loan system supervised by the Federal Government, but to be owned and operated by the farmers who use the services of the system. This objective has been kept constantly in mind by the Federal land banks, and they are now completely owned by the farmers who use them. The Federal land-bank system as a farmers' cooperative-credit system aims to operate on its own resources even under periods of agricultural distress and its interest rate and other operating policies are designed to make this possible insofar as conditions can be foreseen and met by prudent business practices.

The Federal land banks and national farm loan associations are in a greatly strengthened net worth position. Experience has demonstrated there are numerous steps the banks can take to effectively meet operating problems which are limited to individual districts, including inter-bank assistance. Therefore the banks consider they have sufficient resources, financial and otherwise, to enable them to carry their worthy members and prospective members through any periods of distress except perhaps an economic emergency of a Nation-wide character in which the banks might be called upon again to finance outstanding farm mortgage debt to the extent of over-taxing their own resources. In view of all these circumstances and the apparent remoteness of any such emergency as mentioned above, it is recommended that the amount of \$125,000,000 in the revolving fund be covered into the surplus fund of the Treasury.

Subscriptions to Paid-in Surplus, Federal Land Banks, Revolving Fund, Office of the Secretary, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$189,000,000	-----	-----
Carried to surplus fund (Public Law 146, 81st Congress).....	-189,000,000	-----	-----
Total obligations.....	-----	-----	-----

The Department of Agriculture Appropriation Act, 1950 (Public Law 146, 81st Cong.), contained a provision which required that the total amount of \$189,000,000 in this revolving fund appropriated to the Office of the Secretary, Treasury Department, be carried to the surplus fund and covered into the Treasury.

Subscriptions to Capital Stock, Federal Land Banks, Revolving Fund, Office of the Secretary, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$125,000,000	\$125,000,000	-----
Balance available in subsequent year.....	-125,000,000	-----	-----
Carried to surplus fund.....	-----	-125,000,000	-----
Total obligations.....	-----	-----	-----

Under an amendment to the Federal Farm Loan Act, the Secretary of the Treasury, on behalf of the United States, subscribed to \$125,000,000 of capital stock of the 12 Federal land banks. Funds repaid by the 12 banks are deposited in this revolving fund, available for further subscription to the stock of any of the 12 Federal land banks, on the request of the directors thereof, made with the approval of the Farm Credit Administration. These funds may be made available on call by the Secretary of the Treasury upon request of the board of directors of any land bank with the approval of the Farm Credit Administration (12 U. S. C. 698).

APPROPRIATION TEXT

REDUCTION IN APPROPRIATION

Amounts available from appropriations are hereby reduced in the sums hereinafter set forth, such sums to be carried to the surplus fund and covered into the Treasury immediately upon the approval of this Act:

The total amount of \$125,000,000 in the revolving fund appropriated to the Office of the Secretary, Treasury Department, as authorized by the Federal Farm Loan Act, as amended (12 U. S. C. 698), for subscriptions to the capital stock of the Federal land banks. (Department of Agriculture Appropriation Act, 1950.)

BANKS FOR COOPERATIVES

The Farm Credit Act of 1933, as amended, provides that capital funds required by the banks for cooperatives would be obtained from the revolving fund of the Agricultural Marketing Act (12 U. S. C. 1134b-1134i) and from cooperatives obtaining loans from the banks (12 U. S. C. 1134k). Present provisions of the law (12 U. S. C. 1134k) make it mandatory that capital stock in the bank for cooperatives owned by a cooperative association which has paid its indebtedness to the bank must be retired and canceled upon request by the association. Because of this requirement the amount of capital stock in the banks owned by farmers' cooperatives ordinarily varies with the amount of loans outstanding and has never constituted more than a comparatively small part of the capital needs of the banks. As of June 30, 1949, stock owned by cooperatives and deposits of cooperatives in the guaranty fund totaled \$13,916,300 or only 7.23 percent of the total capital stock of the banks.

The desirability of eventual ownership of the banks for cooperatives by the agricultural cooperatives of the country has been recognized for a number of years. After long consideration a bill to accomplish this objective was introduced in both Houses during the Eightieth Congress. Hearings were held by both Houses and the bill reported out by the House Committee on Agriculture. No final action was taken on the bill by the Eightieth Congress. A similar bill was introduced in the House of Representatives during the Eighty-first Congress, passed by the House of Representatives, and is now before the Senate Committee on Agriculture and Forestry. This proposed legislation provides for the eventual retirement of the capital stock in the banks owned by the Federal Government through (1) the purchase of stock by cooperatives in relation to the amount of interest paid on loans from the banks, (2) the issuance of stock in the form of patronage dividends, and (3) the direct sale of stock to cooperatives.

FARM CREDIT ADMINISTRATION—Continued**BANKS FOR COOPERATIVES—Continued****BANKS FOR COOPERATIVES***Combined statement of condition—June 30, 1949*

Assets:		
Cash.....	\$18,143,349	
U. S. Government securities (par \$42,656,000).....	43,312,526	
Loans to cooperative associations.....	\$247,935,604	
Less reserve.....	4,568,150	
	243,367,454	
Other assets.....	3,607,135	
Less reserve.....	636,923	
	2,970,212	
Total assets.....	307,793,541	
Liabilities and capital:		
Notes payable and loans rediscounted—Federal intermediate credit banks.....	67,387,802	
Other notes payable.....	1,130,000	
Other liabilities.....	645,091	
Capital:		
Privately owned capital:		
Capital stock.....	\$13,916,300	
Earned surplus:		
Legal reserve.....	\$866,393	
Reserve for contingencies.....	419,479	
Unreserved surplus.....	2,050,535	
	3,342,407	
	17,258,707	

Combined statement of condition—June 30, 1949—Continued

Liabilities and capital—Continued	
Investment of U. S. Government:	
Capital stock.....	\$178,500,000
Earned surplus:	
Legal reserve.....	\$11,112,933
Reserve for contingencies.....	5,380,521
Unreserved surplus.....	26,378,487
	42,871,941
Total.....	\$221,371,941
	307,793,541

Total, Department of Agriculture, general and special appropriations:

Appropriated 1950, **\$869,157,089** Estimate 1951, **\$925,789,656**

Total, Department of Agriculture, trust appropriations:

Appropriated 1950, **\$23,551,040** Estimate 1951, **\$21,620,050**

*Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951***DEPARTMENT OF AGRICULTURE**

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of the Secretary.....	1	\$1,400	1	\$400	\$1,000	3		Personal transportation, on official business, of the Secretary of Agriculture and members of his staff, Washington, D. C.
BUREAU OF AGRICULTURAL ECONOMICS								
Salaries and expenses, Bureau of Agricultural Economics:								
Economic investigations.....	1	1,400	1	400	1,000	9	\$200	For use of research specialists engaged in field work on farm management and land use problems at various points throughout the United States.
Crop and livestock estimates....	7	9,800	7	2,800	7,000	28	300	For use of statisticians in charge of the preparation of crop and livestock estimates in important agricultural areas.
Total, Bureau of Agricultural Economics.....	8	11,200	8	3,200	8,000	37	500	
AGRICULTURAL RESEARCH ADMINISTRATION								
OFFICE OF ADMINISTRATOR								
Salaries and expenses, Office of Administrator, Agricultural Research Administration.....	3	4,200	3	1,200	3,000	6		For transportation of the Research Administrator and members of his staff on official business in the District of Columbia and for use of officials in supervising and inspecting the maintenance and operation of the Agricultural Research Center, Beltsville, Md., an area of approximately 11,700 acres.
SPECIAL RESEARCH FUND								
Special research fund, Department of Agriculture.....	1	1,400	1	400	1,000	10		For use by directors and technical assistants in planning and carrying forward the work of the research laboratories and research projects of the Department under title I of the act approved June 29, 1935, as amended.
RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS								
Research on strategic and critical agricultural materials, Department of Agriculture.....	1	1,400	1	400	1,000	3		For use by technical workers and their assistants in planning and carrying forward the work of the Department on agricultural materials determined to be strategic and critical pursuant to sec. 7 (b) of the Stock Piling Act.
RESEARCH ON AGRICULTURAL PROBLEMS OF ALASKA								
Research on agricultural problems of Alaska, Department of Agriculture.....	1	1,400	1	400	1,000			For use of director and technical assistants in connection with planning and carrying forward the research program on agricultural problems of Alaska.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH ADMINISTRATION—Continued								
BUREAU OF ANIMAL INDUSTRY								
Salaries and expenses, animal industry, Agricultural Research Administration:								
Animal husbandry.....	4	\$5,600	4	\$1,600	\$4,000	17		Travel by officials of experiment stations at Brooksville, Fla.; Dubois, Idaho; Falfurrias, Tex.; Middlebury, Vt.; Miles City, Mont.; Jeanerette, La.; and Beltsville, Md., in surrounding territory and the more remote parts of the stations.
Diseases of animals.....	1	1,400	1	400	1,000	16		Travel by officials in the areas around stations at Salina, Utah; Ames, Iowa; Albuquerque, N. Mex.; Angleton, Tex.; and Beltsville, Md., on work relating to research on animal diseases and parasites.
Animal disease control and eradication.....	95	133,000	95	38,000	95,000	565		Travel to farms, ranches, and other premises by inspectors in all States and Puerto Rico in connection with control and eradication of livestock diseases; to establishments producing anti-hog cholera serum and hog cholera virus; to urban areas on regulatory work.
Meat inspection.....	5	7,000	5	2,000	5,000	63		Travel by inspectional personnel to abattoirs and meat packing plants in carrying out the provisions of laws relating to the Federal inspection of meat and meat food products.
Eradication of foot-and-mouth disease.....	(1)		(1)			177		Travel in Mexico and along the Mexican-United States border in connection with the control and eradication of foot-and-mouth disease.
Total, Bureau of Animal Industry.....	105	147,000	105	42,000	105,000	738		
BUREAU OF DAIRY INDUSTRY								
Salaries and expenses, dairy industry, Agricultural Research Administration.....	1	1,400	1	400	1,000	3		For use of officials of the Bureau located in the field for official travel to towns adjacent to official stations to purchase supplies; to farms in vicinity of station to inspect cooperative experiments.
BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING								
Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration:								
Field crops.....	9	12,600	9	3,600	9,000	47		Automobiles used by technical workers, their assistants, and cooperators in localities where public transportation is inadequate or nonexistent; conducting field experiments with grains, cotton, grasses, forage, fiber, rubber, fruit, vegetable, and other plants; forest and shade trees; soil management, fertilization, irrigation, and classification; farm equipment, mechanical processing of farm products, and related plant, soil, and agricultural engineering research.
Fruit, vegetable, and specialty crops.....	11	15,400	11	4,400	11,000	50		
Forest diseases.....	2	2,800	2	800	2,000	15		
Soils, fertilizers, and irrigation.....	7	9,800	7	2,800	7,000	42		
Agricultural engineering.....	3	4,200	3	1,200	3,000	14		
National Arboretum.....						1		
Total, Bureau of Plant Industry, Soils, and Agricultural Engineering.....	32	44,800	32	12,800	32,000	169		
BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE								
Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration:								
Insect investigations.....	22	30,800	22	6,600	24,200	93		For travel by entomologists, pathologists, supervisors, and inspectors engaged in research, control, quarantine, and survey activities on the various projects.
Insect and plant disease control.....	22	30,800	22	6,600	24,200	80		
Foreign plant quarantines.....	7	9,800	7	2,100	7,700	58		
Total, salaries and expenses.....	51	71,400	51	15,300	56,100	231		
Control of emergency outbreaks of insects and plant diseases.....	12	16,800	12	3,600	13,200	26		
Total, Entomology and Plant Quarantine.....	63	88,200	63	18,900	69,300	257		
BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY								
Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration.....	1	1,400	1	150	1,250	10		For travel by officials of the Fruit and Vegetable Chemistry Laboratory, Pasadena, Calif., in making field trips throughout the States of California, Nevada, Utah, Arizona, and New Mexico; for travel of officials of the United States Citrus Products Station, Winter Haven, Fla.; for the travel of officials of the Division of Biologically Active Chemical Compounds, Beltsville, Md., to the Eastern Regional Research Laboratory, Wyndmoor, Pa., and other points in the States of Maryland, Delaware, New Jersey, Pennsylvania, Virginia, and North Carolina, and for travel by officials of Naval Stores Station, Olustee, Fla., throughout naval stores producing area in pine regions of the South; for travel by station officials throughout the areas served by the New Orleans, La., Albany, Calif., Wyndmoor, Pa., and Peoria, Ill., regional research laboratories.
Total, Agricultural Research Administration.....	208	291,200	208	76,650	214,550	1,196		

1 Subject to the development of the 1951 program.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
CONTROL OF FOREST PESTS								
Control of forest pests, Department of Agriculture:								
Gypsy and brown-tail moths.....	4	\$5,600	4	\$1,200	\$4,400	16		For travel by supervisors, inspectors, and technical personnel directing control activities on the various projects.
White pine blister rust:								
Bureau of Entomology and Plant Quarantine.	9	12,600	9	2,700	9,900	59		Do.
Forest Service						2		Do.
Department of the Interior..						6		Do.
Total, control of forest pests.	13	18,200	13	3,900	14,300	83		
FOREST SERVICE								
Salaries and expenses, Forest Service:								
General administration expenses.						1		Used for transportation of employees of chief's office on official business in the District of Columbia.
National forest, protection and management.	112	156,800	112	33,600	123,200	487	\$2,000	Used by forest officers engaged in protection, management, utilization, and development of national forests.
Forest and range management investigations.	15	21,000	15	4,500	16,500	113		Used by technicians employed at experimental forest and ranges and by those engaged on research projects directed from experiment station headquarters.
Forest products.....	1	1,400	1	300	1,100	8		Used by field employees assigned to forest utilization units, and to forest products laboratory.
Forest resources investigations..	2	2,800	2	600	2,200	70		Used by individuals and crews assigned to comprehensive forest survey.
Farm and other private forestry co-operation.	2	2,800	2	600	2,200	19		Used by foresters engaged in the task of improving forest practices on private forest land.
Acquisition of lands for national forests.						10		Used by land examiners and survey crews engaged in the purchase of forest land.
Forest development roads and trails..	14	19,600	14	4,200	15,400	50	1,000	Used by regional office engineering staff in directing and inspecting road construction and maintenance.
Total, Forest Service.....	146	204,400	146	43,800	160,600	758	3,000	
FLOOD CONTROL								
Flood control, Department of Agriculture:								
Forest Service.....	2	2,800	2	600	2,200	21		Used by project personnel engaged in surveys and in the installation of works of improvement on authorized flood control projects.
Soil Conservation Service.....	20	28,000	20	6,000	22,000	108		Do.
Total, flood control.....	22	30,800	22	6,600	24,200	129		
SOIL CONSERVATION SERVICE								
Salaries and expenses, Soil Conservation Service:								
Soil conservation research.....	10	14,000	10	3,000	11,000	90		For use of technical personnel to make inspection trips to outlying experimental project areas, to supervise the installation of experimental work, to collect data, and to service scientific instruments.
Soil conservation operations.....	305	427,000	325	97,500	329,500	936		For transportation of field technicians engaged in conservation district activities and for transportation of technicians, inspectors, and surveyors within districts, between districts, and on planning work in areas outside districts.
Land utilization and retirement of submarginal land, Department of Agriculture (Soil Conservation Service).	10	14,000	10	3,000	11,000	30		For use of specialists and technicians engaged in the improvement, management, and protection of land acquired throughout the United States pursuant to the provisions of title III of the Bankhead-Jones Farm Tenant Act.
Water conservation and utilization projects, Department of Agriculture (Soil Conservation Service).	5	7,000	5	1,500	5,500	26		For use of project personnel in connection with the planning, development, operation, and management of water conservation and utilization projects.
Total, Soil Conservation Service.	330	462,000	350	105,000	357,000	1,082		
PRODUCTION AND MARKETING ADMINISTRATION								
Administrative expenses, section 392, Agricultural Adjustment Act of 1938.	1	1,400	1	400	1,000	3		For travel of field representatives to the recipient agencies throughout Puerto Rico in connection with the school lunch and direct distribution programs; and 1 car in the District of Columbia for transportation of officials of the Production and Marketing Administration on official business.
MARKETING SERVICES								
Salaries and expenses, marketing services:								
Market news service.....	3	4,200	3	1,200	3,000	9		For the use of market reporters in gathering and disseminating news of market conditions for various farm crops and livestock in important market and producing areas.
Market inspection of farm products.	10	14,000	10	4,000	10,000	32		For the use of inspectors and graders engaged in inspection and grading of farm products throughout the United States.
Marketing farm products.....	1	1,400	1	400	1,000	8		For the use of employees of the cotton-ginning laboratory at Stoneville, Miss., in contacting cooperating cotton-ginners, cotton plantations, and cotton compress operators; for the use of agricultural economists, cotton technologist, and ginning technicians in studying marketing methods and cotton ginning; and 1 car in the District of Columbia for use on official business by all officials of the Production and Marketing Administration and their staff.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
PRODUCTION AND MARKETING ADMINISTRATION—Continued								
MARKETING SERVICES—continued								
Salaries and expenses, marketing services—Continued								
Tobacco acts.....	4	\$5,600	4	\$1,600	\$4,000	13		For the use of inspectors and supervisors in inspecting and grading tobacco sold on auction markets and providing technical assistance to farmers in preparing tobacco for market.
Cotton statistics, classing, standards, and futures acts.	6	8,400	6	2,400	6,000	32		For the use of employees in traveling to cotton gins, supervising cotton classers, collecting cotton samples, and in gathering data on market conditions, supplies, and prices.
Marketing regulatory acts.....	35	49,000	35	14,000	35,000	118		For the use of (1) marketing specialists in investigating complaints and violations and checking establishments for compliance with license provisions under Perishable Agricultural Commodities Produce Agency and Standard Container Acts; (2) supervisors and samplers in grain grading work under United States Grain Standards Act; (3) warehouse examiners in the inspection of licensed warehouses and warehouses applying for license under the United States Warehouse Act; (4) marketing specialists inspecting posted stockyards and designated live poultry markets under the Packers and Stockyards Act; (5) inspectors in grading naval stores under Naval Stores Act; (6) inspectors in checking establishments where insecticides, fungicides, and rodenticides are prepared, stored, or sold for compliance and collecting samples for testing under the Insecticide, Fungicide, and Rodenticide Act.
Total, marketing services.....	59	\$2,600	59	23,600	59,000	212		
Expenses and refunds, inspection and grading of farm products.	25	35,000	25	10,000	25,000	66		For the use of inspectors engaged in inspecting and grading farm and food products, paid from funds advanced by producers for whom services are performed.
Commodity Credit Corporation.....	6	8,400			8,400	6		For use by Federal employees for travel to warehouses, storage facilities, and piers to inspect the packing conditions, markings, and related operations in receipt, storage, and shipment of commodities owned or controlled by the Corporation.
Supply operations (cash paying governments, Economic Cooperation Administration, and other similar programs).			6	(2)		5		For use by Federal employees for travel to warehouses, storage facilities, and piers to inspect the packing conditions, markings, and related operations in receipt, storage, and shipment of commodities owned or controlled by the Corporation.
Total, Production and Marketing Administration.	91	127,400	91	34,000	93,400	292		
FARMERS' HOME ADMINISTRATION								
Farmers' Home Administration, Department of Agriculture.	10	14,000	10	4,000	10,000	38		One vehicle is assigned to the Washington office for transportation of Departmental personnel to and from other Government offices and elsewhere on official business. 47 vehicles are used in the field by officials in assisting and advising county supervisors in the investigation of applications, making loans, rendering of farm and home management assistance to borrowers, and collecting and servicing loans under the various loan programs.
FARM CREDIT ADMINISTRATION								
Salaries and expenses, Farm Credit Administration.	1	1,400	1	400	1,000	1		1 passenger car for official transportation of the Governor and 1 passenger car for transporting Farm Credit Administration officials in Washington and making special deliveries to and from other Government buildings.
FEDERAL INTERMEDIATE CREDIT BANKS								
Administrative expenses, Federal intermediate credit banks.	1	1,400	1	100	1,300	6	\$700	Used by officers and employees of the banks for necessary travel in connection with the making of new loans and discounts, and the servicing of outstanding loans and discounts, principally for travel between points which cannot be reached advantageously or economically by common carrier.
PRODUCTION CREDIT CORPORATIONS								
Administrative expenses, production credit corporations.	10	14,000	10	4,000	10,000	34		Used by officers and field employees of the corporations for necessary travel in connection with the supervisory responsibilities of the corporations over the production credit associations, principally travel to association offices and as required to other points of duty including the farms of association directors, applicants for loans, and borrowers.
Total, Farm Credit Administration.	12	16,800	12	4,500	12,300	41	700	
Total, Department of Agriculture.	841	1,177,400	861	282,050	895,350	3,659	4,200	

² These 6 vehicles are to be disposed of to offset the purchases made by Commodity Credit Corporation, and the proceeds from the sale of such vehicles will be deposited into the Miscellaneous Receipts fund of the Treasury.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1951

DEPARTMENT OF AGRICULTURE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH ADMINISTRATION								
BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE								
Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration:								
Insect investigations.....						8	\$16,000	For experimentation in the application of insecticides to crops and forests.
Insect and plant-disease control..	3	\$6,000	2	\$1,000	\$5,000	3	18,000	For use in the application of insecticides for the suppression of destructive insects attacking crops and forested areas.
Total, salaries and expenses....	3	6,000	2	1,000	5,000	11	34,000	
Control of emergency outbreaks of insects and plant diseases.	3	6,000	2	1,000	5,000	5	28,000	For application of insecticides for the suppression of emergency and incipient outbreaks of insects.
Total, Bureau of Entomology and Plant Quarantine.	6	12,000	4	2,000	10,000	16	62,000	
FOREST SERVICE								
Salaries and expenses, Forest Service: National forest protection and management.	3	45,000	2	2,000	43,000	15	28,800	Used for transportation of men and supplies including "smoke-jumpers," to inaccessible areas, for reconnaissance of large fires, and for detection services in remote areas and after lightning storms.
CONTROL OF FOREST PESTS								
Control of forest pests, Department of Agriculture:								
Gypsy and brown-tail moths....	2	4,000	2	1,000	3,000	6	26,100	For use in the application of insecticides for the suppression of destructive insects attacking forested areas.
Forest Pest Control Act.....	2	20,000			20,000	2	10,000	
Total, control of forest pests....	4	24,000	2	1,000	23,000	8	36,100	
Total, Department of Agriculture.	13	81,000	8	5,000	76,000	39	126,900	

PROPOSED LEGISLATION

Strengthen Commodity Exchange Act.—There is presently pending legislation to strengthen the Commodity Exchange Act for more effective regulation of speculation and prevention of abusive trading practices on commodity exchanges. Subject to its enactment, an estimate of \$780,000 for 1951 is included in this budget.

Increase in borrowing authority, Commodity Credit Corporation.—Legislation increasing the borrowing authority of the Commodity Credit Corporation from \$4,750,000,000 to \$6,750,000,000 will be proposed in the fiscal year 1950. This matter is discussed under the title "Commodity Credit Corporation."

DEPARTMENT OF COMMERCE

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1950			Estimate of appropriation for 1951	Increase (+) or decrease (-), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual definite appropriations:					
Office of the Secretary.....	\$1,548,000	\$24,000	\$1,572,000	\$1,788,000	+\$216,000
Bureau of the Census.....	56,610,000	836,500	57,446,500	37,342,000	-20,104,500
Civil Aeronautics Administration.....	140,025,902	3,841,000	143,866,902	212,555,000	+68,688,098
Civil Aeronautics Board.....	3,620,500	100,000	3,720,500	4,323,000	+602,500
Coast and Geodetic Survey.....	10,960,000	334,000	11,294,000	12,292,000	+998,000
Bureau of Foreign and Domestic Commerce.....	11,553,000	120,000	11,673,000	10,350,000	-1,323,000
Patent Office.....	10,825,000	378,000	11,203,000	11,760,000	+557,000
Bureau of Public Roads.....	407,893,624		407,893,624	455,900,000	+48,006,376
National Bureau of Standards.....	8,800,000	80,000	8,880,000	10,009,000	+1,129,000
Weather Bureau.....	24,179,000	387,000	24,566,000	26,100,000	+1,534,000
Inland Waterways Corporation.....	1,000,000		1,000,000		-1,000,000
Total, annual definite appropriations.....	677,015,026	6,100,500	683,115,526	782,419,000	+99,303,474
Permanent appropriation: Payment from proceeds of sales, motor-propelled vehicles, etc.....	121,000		121,000	96,000	-25,000
Subtotal, appropriations under existing legislation.....	677,136,026	6,100,500	683,236,526	782,515,000	+99,278,474
Anticipated supplemental for 1951 under existing legislation: Civil Aeronautics Administration.....				1,000,000	+1,000,000
Additional appropriations under proposed legislation (forecast):					
Civil Aeronautics Administration.....		4,500,000	4,500,000		-4,500,000
Bureau of Public Roads.....				2,888,000	+2,888,000
Inland Waterways Corporation.....				3,000,000	+3,000,000
Total, general and special appropriations.....	677,136,026	10,600,500	687,736,526	789,403,000	+101,666,474
TRUST APPROPRIATIONS					
Office of the Secretary.....	\$50,000		\$50,000	\$50,000	
Bureau of the Census.....	240,000		240,000	240,000	
Coast and Geodetic Survey.....	3,000		3,000	3,000	
Bureau of Foreign and Domestic Commerce.....	16,000		16,000	25,000	+\$9,000
Patent Office.....	30,000		30,000	30,000	
Bureau of Public Roads.....	500,000		500,000	500,000	
National Bureau of Standards.....				2,500	+2,500
Weather Bureau.....	19,610		19,610		-19,610
Total, trust appropriations.....	858,610		858,610	850,500	-8,110
CONTRACT AUTHORIZATIONS					
Civil Aeronautics Administration.....	\$67,300,000		\$67,300,000	\$70,161,500	+\$2,861,500
Bureau of Public Roads.....	489,900,000		489,900,000		-489,900,000
National Bureau of Standards.....				6,675,000	+5,675,000
Subtotal, contract authorizations under existing legislation.....	557,200,000		557,200,000	75,836,500	-481,363,500
Additional contract authorizations under proposed legislation: Bureau of Public Roads.....				540,364,000	+540,364,000
Total, contract authorizations.....	557,200,000		557,200,000	616,200,500	+59,000,500
LIMITATIONS ON USE OF NONAPPROPRIATED FUNDS					
Inland Waterways Corporation.....	\$522,000		\$522,000	\$542,000	+\$20,000

ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of Secretary of Commerce—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,055,000	\$1,299,000	\$1,530,000
Proposed supplemental estimate due to pay increases.....		24,000	
Transferred from—			
“Export control, Department of Commerce”.....	45,000	122,780	68,000
“Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce”.....	220,000		
“Technical and scientific services, Office of Secretary of Commerce”.....	8,000		
Total available for obligation.....	1,328,000	1,445,780	1,598,000
Unobligated balance, estimated savings.....	—15,841		
Obligations incurred.....	1,312,159	1,445,780	1,598,000
Comparative transfer from “Printing and binding, Department of Commerce”.....	93,037		
Comparative transfer to be comparable to cash transfer in 1950 and 1951 from “Export control, Department of Commerce”.....	24,722		
Total direct obligations.....	1,429,918	1,445,780	1,598,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	14,088		
Total obligations.....	1,444,006	1,445,780	1,598,000

PROGRAM AND PERFORMANCE

The Office of the Secretary includes the Secretary and the personnel who advise and assist him in his duties and responsibilities as head of the Department of Commerce. This Office also provides administrative services for the Bureau of Foreign and Domestic Commerce and several small segments of the Department.

1. *Executive direction of the Department.*—This covers the work of the Secretary, the Under and an Assistant Secretary, and their immediate administrative and secretarial personnel. The uninterrupted incumbency of the positions of Under Secretary and Assistant Secretary, in contrast to the vacancies in these positions since May 1948, explains the 1950 and 1951 increase.

2. *Departmental staff services.*—Staff assistance in the general management and administration of the Department is furnished by the Office of the Solicitor, the Office of Program Planning, the Office of Publications, and by the Executive Assistant to the Secretary responsible for the direction of the Department's administrative activities, including budget and personnel administration. The increase for 1951 is due mainly to the Department's increased emphasis on transportation matters, reflected in part by the transfer of the Public Roads Administration to the Department.

3. *Health program.*—The estimate of \$100,000 plus the funds included in the various appropriations of the Department will provide an employee health program for departmental employees.

4. *Administrative services.*—These include centralized accounting, personnel, and general administrative services which are furnished the Office of the Secretary, the Office of Technical and Scientific Services, and the Bureau of Foreign and Domestic Commerce.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Executive direction of the Department.....	\$92,520	\$107,793	\$137,000
2. Departmental staff services.....	543,196	568,217	600,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
3. Health program.....			\$100,000
4. Administrative services.....	\$794,202	\$727,900	698,000
5. Pay increases.....		41,780	63,000
Total direct obligations.....	1,429,918	1,445,780	1,598,000
<i>Reimbursable Obligations</i>			
1. Executive direction of the Department.....	3,624		
2. Departmental staff services.....	10,269		
4. Administrative services.....	195		
Total reimbursable obligations.....	14,088		
Total obligations.....	1,444,006	1,445,780	1,598,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	305	297	310
Average number of all employees.....	284	284	302
01 Personal services:			
Permanent positions.....	\$1,240,720	\$1,265,285	\$1,384,475
Part-time and temporary positions.....	4,412	5,000	5,000
Regular pay in excess of 52-week base.....	4,856	4,715	
Payment above basic rates.....	3,833	4,000	5,000
Pay increases:			
Public Law 359.....		14,230	20,000
Public Law 429.....		27,550	43,000
Total personal services.....	1,253,821	1,320,780	1,457,475
02 Travel.....	8,862	12,000	10,000
03 Transportation of things.....	115	300	300
04 Communication services.....	20,635	22,200	23,000
06 Printing and reproduction.....	113,562	48,100	48,000
07 Other contractual services.....	14,701	11,000	11,000
Services performed by other agencies.....	6,161	6,000	6,000
08 Supplies and material.....	16,367	18,000	23,525
09 Equipment.....	9,752	7,400	18,700
13 Refunds, awards, and indemnities.....	30		
Total obligations.....	1,444,006	1,445,780	1,598,000

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses of the Office of the Secretary of Commerce (hereafter in this title referred to as the Secretary) including personal services in the District of Columbia; purchase of one passenger motor vehicle for replacement only [at not to exceed \$4,000]; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$50 per diem; and teletype news service (not exceeding \$1,000); [\$1,299,000] \$1,530,000. (5 U. S. C. 591-607; Departments of State, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$1,299,000

Estimate 1951, \$1,530,000

Technical and Scientific Services, Office of Secretary of Commerce—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$200,000	\$219,000	\$258,000
Transferred to “Salaries and expenses, Office of Secretary of Commerce”.....	—8,000		
Total available for obligation.....	192,000	219,000	258,000
Unobligated balance, estimated savings.....	—12,482		
Total direct obligations.....	179,518	219,000	258,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed (trust fund).....	25,287	22,000	22,000
Total obligations.....	204,805	241,000	280,000

PROGRAM AND PERFORMANCE

The Office of Technical Services collects and catalogs valuable technical data emanating primarily from Government research and makes this information available upon

request to business, industry, and the general public. The following examples indicate the breadth of research information encompassed: Clothing, foods, lubricants, isotopes, plastics, radio, synthetic rubber, textiles. The program increase requested for 1951 is to make available to business unclassified information developed by the Atomic Energy Commission.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Collection and dissemination of technical information.....	\$179,518	\$214,800	\$250,000
2. Pay increases.....		4,200	8,000
Total direct obligations.....	179,518	219,000	258,000
<i>Reimbursable Obligations</i>			
1. Collection and dissemination of technical information.....	25,287	22,000	22,000
Total obligations.....	204,805	241,000	280,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	44	50	57
Average number of all employees.....	39	47	55
01 Personal services:			
Permanent positions.....	\$160,768	\$188,292	\$219,858
Part-time and temporary positions.....	1,343	768	692
Regular pay in excess of 52-week base.....	667	740	
Pay increases, Public Law 429.....		4,200	8,000
Total personal services.....	162,778	194,000	228,550
02 Travel.....	2,877	2,400	2,400
03 Transportation of things.....	142	200	200
04 Communication services.....	2,407	3,400	3,400
06 Printing and reproduction.....	25,364	33,000	33,000
07 Other contractual services.....	9,175	4,000	5,800
08 Supplies and materials.....	2,062	3,000	3,650
09 Equipment.....		1,000	3,000
Total obligations.....	204,805	241,000	280,000

APPROPRIATION TEXT

Technical and scientific services: For necessary expenses in the performance of activities and services relating to the collection, compilation, and dissemination of technological information as an aid to business in the development of foreign and domestic commerce, including personal services in the District of Columbia; not to exceed \$2,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and printing and binding, **[\$219,000]** **\$258,000: Provided,** That the Secretary is authorized, upon request of any public or private organization or individual, to reproduce by appropriate process, independently or through any other agency of the Government, any scientific or technical report, document, or descriptive material, foreign or domestic, which has been released for public dissemination, and to sell such reproductions at a price not less than the estimated total cost of reproducing and disseminating same as may be determined by the Secretary, the moneys received from such sale to be deposited in a special account in the Treasury, such account to be available for reimbursing any appropriation which may have borne the expense of such reproduction and dissemination and making refunds to organizations and individuals when entitled thereto. (5 U. S. C. 596; 15 U. S. C. 175; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, **\$219,000**Estimate 1951, **\$258,000**

Liquidation of War Agencies, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$187,000	\$30,000	
Unobligated balance, estimated savings.....	-5,729		
Total direct obligations.....	181,271	30,000	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$1,029		
Total obligations.....	182,300	\$30,000	

PROGRAM AND PERFORMANCE

The work of liquidating war agencies will be virtually completed before June 30, 1950. The few residual functions and the final disposition of about 55,000 cubic feet of records (War Production Board, Civilian Production Administration, Office of Price Administration, Office of War Mobilization and Reconversion, and Foreign Economic Administration) will be provided by the Office of the Secretary.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Liquidation of war agencies.....	\$181,271	\$29,875	
2. Pay increases.....		125	
Total direct obligations.....	181,271	30,000	
<i>Reimbursable Obligations</i>			
1. Liquidation of war agencies.....	1,029		
Total obligations.....	182,300	30,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	43	11	
Average number of all employees.....	37	4	
01 Personal services:			
Permanent positions.....	\$177,564	\$28,845	
Regular pay in excess of 52-week base.....	380	30	
Pay increases, Public Law 429.....		125	
Total personal services.....	177,944	29,000	
02 Travel.....	1,023		
04 Communication services.....	2,086	600	
07 Other contractual services.....	1,135	300	
08 Supplies and material.....	112	100	
Total obligations.....	182,300	30,000	

APPROPRIATION TEXT

LIQUIDATION OF WAR AGENCIES TRANSFERRED TO COMMERCE

[For expenses necessary for the liquidation, in the fiscal year 1950, of the Foreign Economic Administration, Civilian Production Administration, Office of Price Administration, Office of War Mobilization and Reconversion, and all other functions of the former Office of Temporary Controls, including personal services in the District of Columbia and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$30,000, of which \$15,000 shall be available for payment of accrued annual leave only.] (Executive Order 9841, Apr. 23, 1947; Third Deficiency Appropriation Act, 1950.)

Appropriated 1950, **\$30,000**

Voluntary Agreements, Office of Secretary of Commerce—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$850,000		
Prior year balance available.....		\$60,000	
Prior year balance reappropriated.....		60,608	
Total available for obligation.....	850,000	120,608	
Balance available in subsequent year.....	-60,000		
Balance reappropriated for subsequent year.....	-60,608		
Unobligated balance, estimated savings.....		-60,608	
Total direct obligations.....	729,392	60,000	

OFFICE OF THE SECRETARY—Continued

Voluntary Agreements, Office of Secretary of Commerce—Con.

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$981		
Total obligations.....	730,373	\$60,000	

PROGRAM AND PERFORMANCE

The voluntary agreements program expired September 30, 1949. Its basic purpose was the negotiation of voluntary agreements between producing and consuming segments of industry in order to make possible an equitable distribution of materials in short supply.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Administration of voluntary industry agreements.....	\$729,392	\$60,000	
<i>Reimbursable Obligations</i>			
Administration of voluntary industry agreements.....	981		
Total obligations.....	730,373	60,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	139	43	
Average number of all employees.....	115	10	
01 Personal services:			
Permanent positions.....	\$637,608	\$58,626	
Part-time and temporary positions.....	19,113	594	
Regular pay in excess of 52-week base.....	2,283		
Total personal services.....	659,004	59,220	
02 Travel.....	22,927	120	
04 Communication services.....	12,202	478	
07 Printing and reproduction.....	14,745	31	
07 Other contractual services.....	1,239	131	
Services of other agencies.....	7,969		
08 Supplies and materials.....	4,605	20	
09 Equipment.....	7,682		
Total obligations.....	730,373	60,000	

Working Capital Fund, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$140,596	\$70,000	\$202,000
Reimbursements for services performed.....	1,224,132	1,559,044	1,435,400
Total available for obligation.....	1,364,728	1,629,050	1,637,400
Balance available in subsequent year.....	-70,006	-202,000	-202,000
Total obligations.....	1,294,722	1,427,050	1,435,400

PROGRAM AND PERFORMANCE

This fund is reimbursed by bureaus, offices, and agencies for services which the Secretary, with Bureau of the Budget approval, determines may be performed with greater advantage centrally in the Department. These central services include duplicating, photography, drafting, photostating, stockroom, telephone switchboard, typewriter repair, provision of gasoline and oil for motor vehicles, laundry, and distribution services.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Administrative services:			
(a) Typewriter repair service.....	\$36,152	\$36,000	\$36,000
(b) Central stockroom.....	161,140	236,000	236,000
(c) Gasoline and oil service.....	1,210	1,200	1,200
(d) Telephone switchboard service.....	96,878	98,000	98,000
(e) Laundry service.....	2,314	2,300	2,300
(f) Printing and reproduction service.....	997,028	1,036,500	1,036,500
2. Pay increases.....		17,050	25,400
Total obligations.....	1,294,722	1,427,050	1,435,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	286	332	332
Average number of all employees.....	241	275	275
01 Personal services:			
Permanent positions.....	\$662,172	\$768,200	\$771,000
Regular pay in excess of 52-week base.....	2,610	2,800	
Payment above basic rates.....	14,664	15,000	15,000
Pay increases, Public Law 429.....		17,050	25,400
Total personal services.....	679,446	803,050	811,400
02 Travel.....	41		
03 Transportation of things.....	1,175	1,900	1,900
04 Communication services.....	55,619	56,000	56,000
05 Rents and utility services.....	66	100	100
06 Printing and reproduction.....		40,000	40,000
07 Other contractual services.....	36,072	36,000	36,000
08 Supplies and material.....	475,792	480,000	480,000
09 Equipment.....	46,511	10,000	10,000
Total obligations.....	1,294,722	1,427,050	1,435,400

WORKING CAPITAL FUND, DEPARTMENT OF COMMERCE

Statement of condition as of June 30, 1949

Assets:		
Current assets:		
Cash on deposit in Treasury.....		\$87,313
Accounts receivable.....		231,975
Inventory of stock.....		78,860
Inventory of work in process.....		14,303
		\$412,451
Fixed assets:		
Equipment.....		120,388
Less depreciation reserve.....		33,803
		86,585
Total assets.....		499,036
Liabilities and net worth:		
Liabilities:		
Accounts payable.....		50,899
Reserve for accrued annual leave.....		86,410
		137,309
Net worth:		
Principal of the fund:		
Appropriations.....	\$100,000	
Donated capital.....	234,774	
		334,774
Earned surplus:		
Reserved for replacement of equipment.....	21,953	
Operating reserve.....	5,000	
		26,953
Total liabilities and net worth.....		499,036

Statement of income and expense, fiscal year 1949

Income: Sales of goods and services.....		\$1,356,676
Expense:		
Cost of materials used:		
Inventory and work in process at the beginning of the year.....	\$138,708	
Add purchases and donated supplies.....	411,677	
		\$550,385
Less inventory and work in process at end of year.....	93,163	
		\$157,222
Operating expense:		
Personal services (including leave).....	694,145	
Travel.....	41	
Communication services.....	55,609	
Rents and utility services.....	66	
Other contractual services.....	35,214	
Supplies.....	14,526	
Depreciation.....	15,125	
		814,726
Excess of income over expenses.....		1,271,948
		84,728

Cooperation With the American Republics (Transfer to Commerce)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Transferred from "Cooperation with the American Republics," Department of State.....	\$666, 148		
Unobligated balance, estimated savings.....	- 54, 769		
Obligations incurred.....	611, 379		
Comparative transfer to "International information and educational activities, Department of State (transfer to Commerce)".....	-611, 379		
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	6, 411		
Comparative transfer to "International information and educational activities, Department of State (transfer to Commerce)".....	-6, 411		
Total reimbursable obligations.....			
Total obligations.....			

Expenses, Economic Cooperation Administration, Executive Office of the President (Allotment to Commerce)—

NOTE.—Schedules pertaining to allocations from funds under the above heading are printed under "Economic cooperation," Funds Appropriated to the President.

International Information and Educational Activities, Department of State (Transfer to Commerce)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Transferred from "International information and educational activities, Department of State".....		\$603, 100	
Comparative transfer from "Cooperation with the American Republics (transfer to Commerce)".....	\$611, 379		
Total direct obligations.....	611, 379	603, 100	
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....		7, 200	
Comparative transfer from "Cooperation with the American Republics (transfer to Commerce)".....	6, 411		
Total reimbursable obligations.....	6, 411	7, 200	
Total obligations.....	617, 790	610, 300	

PROGRAM AND PERFORMANCE

The Department of Commerce assists the Department of State in carrying out the terms of the United States Information and Educational Act of 1948. At the request of the Department of State and with funds furnished by that Department, training and advice in aeronautics, meteorology, geodesy, census and statistical methods, highway construction and maintenance, and national income and balance of payments analysis are provided to suitable nationals of participating governments. This assistance is given in the United States and abroad.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. International educational exchange program:			
(a) Scientific and technical cooperation.....	\$253, 390	\$349, 685	
(b) In-service training.....	201, 243	71, 410	
(c) Program management and administration.....	156, 746	175, 105	
2. Pay increases.....		6, 900	
Total direct obligations.....	611, 379	603, 100	

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. International educational exchange program: (c) Program management and administration.....	\$6, 411	\$7, 200	
Total obligations.....	617, 790	610, 300	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	67	65	
Average number of all employees.....	54	62	
01 Personal services:			
Permanent positions.....	\$292, 847	\$371, 598	
Part-time and temporary positions.....		130	
Regular pay in excess of 52-week base.....	912	1, 159	
Payment above basic rates.....	35, 530	46, 555	
Pay increases, Public Law 429.....		6, 900	
Total personal services.....	329, 289	426, 342	
02 Travel.....	70, 623	67, 174	
03 Transportation of things.....	18, 301	23, 782	
04 Communication services.....	1, 397	4, 908	
05 Rents and utility services.....			
06 Printing and reproduction.....	3, 710	3, 636	
07 Other contractual services.....	75, 351	11, 894	
08 Supplies and materials.....	3, 189	7, 804	
09 Equipment.....	4, 237	3, 150	
11 Grants, subsidies, and contributions.....	111, 693	61, 610	
Total obligations.....	617, 790	610, 300	

Penalty Mail Costs, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$590, 000		
Carried to surplus fund.....	-590, 000		
Total obligations.....			

Printing and Binding, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1, 200, 000		
Transferred from—			
"Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration".....	9, 400		
"Export control, Department of Commerce".....	56, 600		
Total available for obligation.....	1, 266, 000		
Unobligated balance, estimated savings.....	-60, 461		
Obligations incurred.....	1, 205, 539		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Commerce".....	-93, 037		
"Current census statistics, Bureau of the Census".....	-176, 834		
"General administration, Bureau of the Census".....	-17, 000		
"Salaries and expenses, Civil Aeronautics Administration".....	-158, 714		
"Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration".....	-9, 394		
"Salaries and expenses, departmental, Coast and Geodetic Survey".....	-140, 629		
"Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce".....	-225, 270		
"Field office service, Bureau of Foreign and Domestic Commerce".....	-13, 105		
"Export control, Bureau of Foreign and Domestic Commerce".....	-55, 098		
"Operation and administration, National Bureau of Standards".....	-168, 513		
"Salaries and expenses, Weather Bureau".....	-147, 945		
Total obligations.....			

OFFICE OF THE SECRETARY—Continued

Working Fund, Commerce, Office of Secretary (Air Coordinating Committee)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from—			
Department of State.....	\$17,915	\$18,250	\$18,742
Department of the Air Force.....	17,915	18,250	18,742
Department of the Navy.....	17,915	18,250	18,742
Department of Commerce.....	17,916	18,250	18,742
Civil Aeronautics Board.....	17,916	18,250	18,742
Treasury Department.....	15,635	18,250	18,742
Total available for obligation.....	105,212	109,500	112,452
Unobligated balance, estimated savings.....	-2,890		
Total obligations.....	102,322	109,500	112,452

PROGRAM AND PERFORMANCE

The Air Coordinating Committee is an interdepartmental committee responsible for coordinating Federal aviation policy. It develops and recommends integrated policies and actions for adoption by the participating agencies or by any other United States Government agencies concerned. To the extent permitted by law, the Air Coordinating Committee coordinates the activities of such agencies. This committee also advises the President on major aviation policy and furnishes the Department of State with recommended policy directives and instructions for the guidance of the United States representative to the International Civil Aviation Organization. Member agencies with voting rights contribute equally for maintaining a staff to service this committee's functions.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Services to Air Coordinating Committee.....	\$102,322	\$107,600	\$109,394
2. Pay increases.....		1,900	3,058
Total obligations.....	102,322	109,500	112,452

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	21	21	21
Average number of all employees.....	20	21	21
01 Personal services:			
Permanent positions.....	\$85,886	\$92,366	\$93,794
Regular pay in excess of 52-week base.....	400	500	
Pay increases, Public Law 429.....		1,900	3,058
Total personal services.....	86,286	94,766	96,852
02 Travel.....	840	700	700
04 Communication services.....	1,623	1,500	1,500
06 Printing and reproduction.....	10,522	10,000	10,500
07 Other contractual services.....	494	475	500
08 Supplies and materials.....	1,754	1,559	1,750
09 Equipment.....	803	500	650
Total obligations.....	102,322	109,500	112,452

Total, Office of the Secretary, annual definite appropriations:
Appropriated 1950, **\$1,548,000** Estimate 1951, **\$1,788,000**

Permanent indefinite appropriation, special account:

Payments From Proceeds of Sales of Motor-Propelled Vehicles, Etc., Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$22,436	\$121,000	\$96,000
Prior year balance available.....	20,066	8,666	
Total available for obligation.....	42,502	129,666	96,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Balance available in subsequent year.....	-\$8,666		
Unobligated balance, estimated savings.....	-3,321		
Obligations incurred.....	30,515	\$129,666	\$96,000
Comparative transfer from "Payments from proceeds of sales of motor-propelled vehicles, etc., General Service Administration".....	126,169		
Total obligations.....	156,684	129,666	96,000

PROGRAM AND PERFORMANCE

The proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1949, \$156,684; 1950, \$129,666; 1951, \$96,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$156,684; 1950, \$129,666; 1951, \$96,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$121,000** Estimate 1951, **\$96,000**

Special account:

Working Fund, Commerce, Office of the Secretary (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from Post Office Department.....	\$17,916	\$18,250	\$18,742
Unobligated balance, estimated savings.....	-1,581		
Total obligations.....	16,335	18,250	18,742

PROGRAM AND PERFORMANCE

These funds are supplied by the Post Office for the activities of the Air Coordinating Committee.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Services to Air Coordinating Committee.....	\$16,335	\$17,950	\$18,300
2. Pay increases.....		300	442
Total obligations.....	16,335	18,250	18,742

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
01 Personal services:			
Permanent positions.....	\$16,335	\$17,950	\$18,300
Pay increases, Public Law 429.....		300	442
Total obligations.....	16,335	18,250	18,742

Total, Office of the Secretary, general and special appropriations:
Appropriated 1950, **\$1,669,000** Estimate 1951, **\$1,884,000**

Trust account:

Transcript of Studies, Tables, and Other Records, Office of Secretary of Commerce—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$68,837	\$50,000	\$50,000
Prior year balance available.....	19,452	38,603	
Total available for obligation.....	88,289	88,603	50,000
Balance available in subsequent year.....	-38,603		
Total obligations.....	49,686	88,603	50,000

PROGRAM AND PERFORMANCE

This fund which represents proceeds from the sale of scientific and technical reports and documents, is used to reimburse appropriations bearing the expense of reproducing and disseminating such reports and documents.

OBLIGATIONS BY ACTIVITIES

Preparation of transcripts of studies, tables, and other records—1949, \$49,686; 1950, \$88,603; 1951, \$50,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$44,325	\$88,603	\$50,000
13 Refunds, awards, and indemnities.....	5,361		
Total obligations.....	49,686	88,603	50,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$50,000 Estimate 1951, \$50,000

BUREAU OF THE CENSUS

INTRODUCTORY STATEMENT

The Bureau of the Census provides basic statistical information regarding the Nation's population, industrial production, domestic and foreign trade, and certain other subjects as authorized by law.

Salaries and Expenses, Social Security Act, Bureau of the Census—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$112,000	\$105,000	\$109,000
Proposed supplemental estimate due to pay increases.....		2,500	
Total available for obligation.....	112,000	107,500	109,000
Unobligated balance, estimated savings.....	-1,793		
Total direct obligations.....	110,207	107,500	109,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	518		
Total obligations.....	110,725	107,500	109,000

PROGRAM AND PERFORMANCE

The Bureau maintains card files, microfilm, and conducts correspondence involved in supplying evidence as to age, place of birth, and citizenship to the general public upon request and for the purpose of assisting in establishing eligibility for assistance under social security programs. The direct cost of furnishing this data is supported by fees covered into a trust account. In 1949, 110,660 requests were answered; it is estimated that 110,000 will be handled in each of the fiscal years 1950 and 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Age and citizenship certification.....	\$110,207	\$105,000	\$105,000
2. Pay increases.....		2,500	4,000
Total direct obligations.....	110,207	107,500	109,000
<i>Reimbursable Obligations</i>			
1. Age and citizenship certification.....	518		
Total obligations.....	110,725	107,500	109,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	33	29	29
Average number of all employees.....	33	29	29
01 Personal services:			
Permanent positions.....	\$104,992	\$97,407	\$98,523
Regular pay in excess of 52-week base.....	405	376	
Pay increases, Public Law 429.....		2,500	4,000
Total personal services.....	105,397	100,283	102,523
04 Communication services.....	7	50	50
06 Printing and reproduction.....		3,711	3,711
07 Other contractual services.....	2,710	350	385
08 Supplies and materials.....	1,943	2,081	2,081
09 Equipment.....	668	1,025	250
Total obligations.....	110,725	107,500	109,000

APPROPRIATION TEXT

Salaries and expenses, age and citizenship certification: For expenses necessary for searching census records and supplying information incident to carrying out the provisions of the Social Security Act, and other statutory requirements with respect to age and citizenship certification, including personal services at the seat of government, travel, microfilm, *printing and binding* [records], and photographic supplies, [\$105,000] \$109,000: *Provided*, That the procedure hereunder for the furnishing from census records of evidence for the establishment of age of individuals shall be pursuant to regulations approved jointly by the Secretary and the Social Security Administration. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, \$105,000 Estimate 1951, \$109,000

Current Census Statistics, Bureau of the Census—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$5,490,000	\$5,750,000	\$6,585,000
Proposed supplemental estimate due to pay increases.....		115,000	
Total available for obligation.....	5,490,000	5,865,000	6,585,000
Unobligated balance, estimated savings.....	-91,278		
Obligations incurred.....	5,398,722	5,865,000	6,585,000
Comparative transfer from "Printing and binding, Department of Commerce".....	176,834		
Total direct obligations.....	5,575,556	5,865,000	6,585,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,161		
Total obligations.....	5,581,717	5,865,000	6,585,000

PROGRAM AND PERFORMANCE

The Bureau collects and distributes current statistical information on the volume of production of the principal manufactured commodities; dollar volume of wholesale and retail trade; volume of inventories held in the channels of production and distribution; official reports on the quantities, values, and shipping weights of United States

BUREAU OF THE CENSUS—Continued

Current Census Statistics, Bureau of the Census—Continued

imports and exports including port-to-port cargo movements and the participation of American and foreign-flag vessels; statistical measures on revenue, debt, expenditures, and employment of State and local governments; and current changes in the size and characteristics of the country's population, labor force, and housing supply. In addition, statistical summaries such as the Statistical Abstract of the United States and special reports representing authoritative compilations of national and local series are provided. It is proposed in 1951 to undertake an annual survey of manufacturers, to strengthen industrial and business statistics and to prepare for the 1952 decennial census of State and local governments.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Collection and dissemination of current statistics:			
(a) Industrial, business and agricultural statistics.....	\$2,011,984	\$2,070,956	\$2,455,670
(b) Foreign trade and shipping statistics.....	1,217,282	1,324,818	1,325,913
(c) Population statistics.....	1,802,012	1,832,432	1,914,502
(d) State and local government statistics.....	277,928	276,280	357,430
(e) Statistical abstracts and special reports.....	266,350	245,514	346,485
2. Pay increases.....		115,000	185,000
Total direct obligations.....	5,575,556	5,865,000	6,585,000
<i>Reimbursable Obligations</i>			
1. Collection and dissemination of current statistics:			
(a) Industrial, business and agricultural statistics.....	1,097		
(b) Foreign trade and shipping statistics.....	3,011		
(c) Population statistics.....	2,053		
Total reimbursable obligations.....	6,161		
Total obligations.....	5,581,717	5,865,000	6,585,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,291	1,269	1,409
Average number of all employees.....	1,125	1,162	1,226
01 Personal services:			
Permanent positions.....	\$4,170,929	\$4,301,904	\$4,608,511
Part-time and temporary positions.....	602,543	640,343	764,724
Regular pay in excess of 52-week base.....	16,077	16,546	
Pay increases, Public Law 429.....		115,000	179,000
Total personal services.....	4,798,549	5,073,793	5,552,235
02 Travel.....	162,319	146,302	237,357
03 Transportation of things.....	10,984	17,039	16,570
04 Communication services.....	82,798	67,699	74,534
05 Rents and utility services.....	148,435	128,569	127,091
06 Printing and reproduction.....	199,808	340,690	379,233
07 Other contractual services.....	113,935	16,981	25,500
Services performed by other agencies.....	10,000	5,000	93,944
Pay increases, Public Law 429.....			6,000
08 Supplies and materials.....	41,261	58,409	62,243
09 Equipment.....	13,088	10,218	10,284
13 Refunds, awards, and indemnities.....	540		
Total obligations.....	5,581,717	5,865,000	6,585,000

APPROPRIATION TEXT

Current census statistics: For expenses necessary for collecting, compiling, and publishing current census statistics provided for by law; [temporary employees at rates to be fixed by the Secretary of Commerce without regard to the Classification Act;] printing and binding; the cost of obtaining State, municipal, and other records; preparation of monographs on census subjects and other work of specialized character by contract; and purchase, construction, repair, and rental of mechanical and electrical tabulating equipment and other labor-saving devices; [\$5,750,000] \$6,585,000, of which \$100,000 shall be available exclusively for vessel shipping statistics.

(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$5,750,000

Estimate 1951, \$6,585,000

Seventeenth Decennial Census, Bureau of the Census—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,676,000	\$49,885,000	\$29,750,000
Proposed supplemental estimate due to pay increases.....		700,000	
Prior year balance available.....	14,465	295,753	
Transferred to "General administration, Bureau of the Census".....	-115,000		
Total available for obligation.....	2,575,465	50,880,753	29,750,000
Balance available in subsequent year.....	-295,753		
Unobligated balance, estimated savings.....	-1,732		
Obligations incurred.....	2,277,980	50,880,753	29,750,000
Comparative transfer to "Census of business, Bureau of the Census".....	-425,136		
Total obligations.....	1,852,844	50,880,753	29,750,000

PROGRAM AND PERFORMANCE

These funds cover the planning and preparatory work, enumeration, compilation, analysis, and publication of information collected in the general census of population, agriculture, irrigation, drainage, unemployment, and housing to be taken during the last quarter of fiscal year 1950. A temporary field organization of over 160,000 employees will be required to collect the statutory data on approximately 154,000,000 persons, 46,000,000 dwelling units, and 6,300,000 farms. A temporary staff which will reach a peak of about 8,500 employees will be required to tabulate, edit, and publish detailed reports on the subjects covered by this general census. The estimated cost of the census, including preliminary planning, will be approximately \$92,000,000 of which \$52,761,000 has already been appropriated. The census will be completed by December 31, 1952. The request for 1951 will provide for processing and compiling the information to be collected during the current fiscal year.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Preparatory work.....	\$1,852,844	\$295,753	
2. Census of population.....		30,603,017	\$12,718,467
3. Census of agriculture.....		11,281,983	8,862,319
4. Census of housing:			
(a) Housing characteristics.....		7,279,514	4,667,841
(b) Mortgage survey.....		720,486	2,245,373
5. Pay increases.....		700,000	1,250,000
Total obligations.....	1,852,844	50,880,753	29,750,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	793	25,335	14,157
Average number of all employees.....	501	5,517	7,744
01 Personal services:			
Permanent positions.....	\$1,309,750	\$16,863,456	\$22,208,670
Part-time and temporary positions.....		17,234	
Piece price payments.....		26,206,474	978,361
Regular pay in excess of 52-week base.....	5,058	62,942	
Payment above basic rates.....		29,294	628,430
Pay increases, Public Law 429.....		700,000	1,250,000
Total personal services.....	1,314,808	43,879,400	25,065,461
02 Travel.....	116,617	2,208,826	804,223
03 Transportation of things.....	3,939	385,076	147,519
04 Communication services.....	45,469	183,821	121,060
05 Rents and utility services.....	6,142	524,669	1,530,224
06 Printing and reproduction.....	14,949	1,778,595	1,175,622
07 Other contractual services.....	133,601	484,201	158,370
Services performed by other agencies.....	60,786	82,000	10,000
08 Supplies and materials.....	122,567	486,148	193,394
09 Equipment.....	33,956	868,017	544,127
13 Refunds, awards, and indemnities.....	10		
Total obligations.....	1,852,844	50,880,753	29,750,000

APPROPRIATION TEXT

Seventeenth decennial census: For expenses necessary for taking, compiling, and publishing the seventeenth decennial census *including the census of housing* as authorized by law (13 U. S. C. 201-219; *Public Law 171, approved July 15, 1949*), including personal services at the seat of government and elsewhere at rates to be fixed by the Secretary of Commerce without regard to the Classification Act of 1949 and the Federal Employees Pay Act of 1945, as amended; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); health service program as authorized by law (5 U. S. C. 150); and compensation of employees of the Department of Commerce and other departments and independent establishments of the Government who may be detailed for field work; **[\$41,885,000]** **\$29,750,000**, to remain available until December 31, 1952, and to be merged with the appropriation made under this head in the *Department of Commerce Appropriation Act, 1950. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)*

Appropriated 1950, * **\$49,885,000** Estimate 1951, **\$29,750,000**

* Includes \$8,000,000 appropriated in the Supplemental Appropriation Act, 1950.

General Administration, Bureau of the Census—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$760,000	\$870,000	\$898,000
Proposed supplemental estimate due to pay increases.....		19,000	
Transferred from "Seventeenth decennial census".....	115,000		
Total available for obligation.....	875,000	889,000	898,000
Unobligated balance, estimated savings.....	-12,086		
Obligations incurred.....	862,914	889,000	898,000
Comparative transfer from "Printing and binding, Department of Commerce".....	17,000		
Total direct obligations.....	879,914	889,000	898,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,290		
Total obligations.....	881,204	889,000	898,000

PROGRAM AND PERFORMANCE

This appropriation provides funds for general administrative expenses required for the regular recurring programs of the Bureau and the nucleus administrative staff needed for the several major censuses conducted periodically by the Bureau.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Executive direction.....	\$69,437	\$89,096	\$89,096
2. Staff and administrative services.....	810,477	780,904	780,904
3. Pay increases.....		19,000	28,000
Total direct obligations.....	879,914	889,000	898,000
<i>Reimbursable Obligations</i>			
2. Staff and administrative services.....	1,290		
Total obligations.....	881,204	889,000	898,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	230	203	200
Average number of all employees.....	208	201	199
01 Personal services:			
Permanent positions.....	\$773,805	\$765,528	\$772,513
Regular pay in excess of 52-week base.....	2,988	2,956	
Pay increases, Public Law 429.....		19,000	28,000
Total personal services.....	776,793	787,484	800,513
02 Travel.....	4,710	7,042	7,127
03 Transportation of things.....	475	775	765

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
04 Communication services.....	\$17,031	\$19,902	\$19,141
05 Rents and utility services.....	14,916	11,533	11,533
06 Printing and reproduction.....	18,833	29,008	27,461
07 Other contractual services.....	24,807	21,146	20,470
08 Supplies and materials.....	19,837	9,366	8,850
09 Equipment.....	3,702	2,744	2,140
13 Refunds, awards, and indemnities.....	100		
Total obligations.....	881,204	889,000	898,000

APPROPRIATION TEXT

General administration, Bureau of the Census: For expenses necessary for general administration, **[including temporary employees at rates to be fixed by the Secretary of Commerce without regard to the Classification Act;]** and printing and binding; **[\$870,000]** **\$898,000. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)**

Appropriated 1950, **\$870,000**

Estimate 1951, **\$898,000**

Census of Business, Bureau of the Census—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$12,800,000		
Prior year balance available.....		\$8,566,776	\$1,441,664
Total available for obligation.....	12,800,000	8,566,776	1,441,664
Balance available in subsequent year.....	-8,566,776	-1,441,664	-83,655
Obligations incurred.....	4,233,224	7,125,112	1,388,009
Comparative transfer from "Seventeenth decennial census".....	425,136		
Total obligations.....	4,658,360	7,125,112	1,388,009

PROGRAM AND PERFORMANCE

The 1948 census of business estimated to cost \$13,225,136 will provide data on the number of establishments, sales, inventories, credit, employment, pay roll and related data on the wholesale, retail, and service trades. Selected data will be furnished for each county and for each city of more than 2,500 population. This project will be in the final stages of tabulation and publication during the fiscal year 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Census of business.....	\$4,658,360	\$7,032,112	\$1,353,209
2. Pay increases.....		93,000	34,800
Total obligations.....	4,658,360	7,125,112	1,388,009

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	963	1,125	392
Average number of all employees.....	304	743	344
01 Personal services:			
Permanent positions.....	\$897,888	\$2,097,374	\$1,140,660
Part-time and temporary positions.....	2,733,053	3,946,112	
Regular pay in excess of 52-week base.....	3,450	8,455	
Pay increases, Public Law 429.....		93,000	34,800
Total personal services.....	3,634,391	6,144,941	1,175,460
02 Travel.....	428,140	424,000	4,000
03 Transportation of things.....	47,884	31,024	1,025
04 Communication services.....	41,606	12,470	5,100
05 Rents and utility services.....	44,491	226,751	100
06 Printing and reproduction.....	156,166	186,657	186,749
07 Other contractual services.....	146,509	22,950	8,325
Services performed by other agencies.....	20,000	22,500	
08 Supplies and materials.....	97,220	39,600	7,250
09 Equipment.....	41,923	14,219	
13 Refunds, awards, and indemnities.....	30		
Total obligations.....	4,658,360	7,125,112	1,388,009

BUREAU OF THE CENSUS—Continued

Census of Manufactures, Bureau of the Census—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$166,000		
Prior year balance available.....	1,958,594		
Total available for obligation.....	2,124,594		
Unobligated balance, estimated savings.....	-8,956		
Total obligations.....	2,115,638		

PROGRAM AND PERFORMANCE

The 1947 census of manufactures costing \$4,157,044 is now complete and final publications will be available in fiscal year 1950. These publications will include statistics on employment, wages, and value added for all industries by industry and geographic region. Statistics on the production of about 6,000 leading commodities, as well as selected information on plant and equipment expenditures, materials consumed, etc., will be presented by major industry groups and geographic region.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	686		
Average number of all positions.....	364		
01 Personal services:			
Permanent positions.....	\$1,396,151		
Part-time and temporary positions.....	340,272		
Total personal services.....	1,736,423		
02 Travel.....	114,650		
03 Transportation of things.....	2,281		
04 Communication services.....	48,028		
05 Rents and utility services.....	79,504		
06 Printing and reproduction.....	104,084		
07 Other contractual services.....	8,081		
Services performed by other agencies.....	12,214		
08 Supplies and materials.....	8,908		
09 Equipment.....	1,455		
13 Refunds, awards, and indemnities.....	10		
Total obligations.....	2,115,638		

Working Fund, Department of Commerce, Bureau of the Census—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$74,344	\$107,448	
Advanced from—			
Department of Agriculture.....	12,490		
Department of the Army.....	60,319		
Department of Commerce, Bureau of Foreign and Domestic Commerce.....	31,918		
Civil Aeronautics Administration.....	100		
Civil Aeronautics Board.....	25,000		
Economic Cooperation Administration.....	17,274		
Federal Power Commission.....	1,335		
Federal Security Agency.....	2,170		
United States Maritime Commission.....	4,234		
Navy Hydrographic Office.....	15,000		
National Security Resources Board.....	114,000		
Treasury Department.....	10,000		
Veterans Administration.....	1,435		
Total available for obligation.....	369,619	107,448	
Balance available in subsequent year.....	-107,448		
Reverted to Treasury.....	-43,441		
Total obligations.....	218,730	107,448	

PROGRAM AND PERFORMANCE

The Bureau performs special statistical work for and at the expense of other Federal agencies.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Special statistical studies.....	\$218,730	\$101,412	
2. Pay increases.....		6,036	
Total obligations.....	218,730	107,448	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	153	50	
Average number of all positions.....	63	31	
Personal services:			
Permanent positions.....	\$183,841	\$84,220	
Pay increases, Public Law 429.....		6,036	
Total personal services.....	183,841	90,256	
03 Transportation of things.....	1		
04 Communication services.....	13		
05 Rents and utility services.....	24,864	13,217	
06 Printing and reproduction.....	7,442	3,223	
07 Other contractual services.....	153		
08 Supplies and materials.....	895	430	
09 Equipment.....	756	322	
13 Refunds, awards, and indemnities.....	765		
Total obligations.....	218,730	107,448	

Total, Bureau of the Census, annual definite appropriations:
Appropriated 1950, **\$56,610,000** Estimate 1951, **\$37,342,000**

Trust accounts:

Special Statistical Work, Census Trust Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$268,663	\$240,000	\$240,000
Prior year funds available.....	89,585	51,396	
Total available for obligation.....	358,248	291,396	240,000
Balance available in subsequent year.....	-51,396		
Total obligations.....	306,852	291,396	240,000

PROGRAM AND PERFORMANCE

The Bureau performs special statistical work, at cost, for individuals and firms requesting such data. In addition, the Bureau furnishes age and citizenship data from census schedules on a fee basis. These fees range from \$1 to \$3 depending on the type of handling required. Funds received for these purposes are used to pay the salaries of special temporary employees and for related expenses.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Special statistical studies:			
(a) Age and citizenship searches.....	\$225,123	\$201,111	\$165,628
(b) Special statistical work.....	81,729	79,485	65,472
2. Pay increases.....		10,800	8,900
Total obligations.....	306,852	291,396	240,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	114	114	100
Average number of all positions.....	102	103	84
01 Personal services:			
Permanent positions.....	\$271,833	\$259,697	\$213,886
Part-time and temporary positions.....	14,322		
Pay increases, Public Law 429.....		10,800	8,900
Total personal services.....	286,155	270,497	222,786
02 Travel.....	86	87	72
03 Transportation of things.....	332	335	276
04 Communication services.....	1,076	1,087	895
05 Rents and utility services.....	2,661	2,687	2,213
06 Printing and reproduction.....	1,008	1,017	838
07 Other contractual services.....	6,594	6,658	5,484
08 Supplies and materials.....	112	114	94
13 Refunds, awards, and indemnities.....	8,828	8,914	7,342
Total obligations.....	306,852	291,396	240,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$240,000** Estimate 1951, **\$240,000**

Working Fund, Commerce, Census (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$6,804	\$6,454	-----
Advanced from—			
Department of Agriculture.....	12,556	-----	-----
Federal Security Agency.....	2,940	-----	-----
Total available for obligation.....	22,300	6,454	-----
Balance available in subsequent year.....	—6,454	-----	-----
Total obligations.....	15,846	6,454	-----

PROGRAM AND PERFORMANCE

The Bureau performs special statistical work at the expense of individuals, firms, and associations making requests therefor through other Government agencies.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Special statistical studies.....	\$15,846	\$6,248	-----
2. Pay increases.....	-----	206	-----
Total obligations.....	15,846	6,454	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	10	5	-----
Average number of all positions.....	4	2	-----
01 Personal services:			
Permanent positions.....	\$10,721	\$4,941	-----
Part-time and temporary positions.....	1,925	-----	-----
Pay increases, Public Law 429.....	-----	206	-----
Total personal services.....	12,646	5,147	-----
04 Communication services.....	113	45	-----
05 Rents and utility services.....	33	-----	-----
06 Printing and reproduction.....	2,800	1,161	-----
07 Other contractual services.....	121	49	-----
08 Supplies and materials.....	127	52	-----
13 Refunds, awards, and indemnities.....	6	-----	-----
Total obligations.....	15,846	6,454	-----

CIVIL AERONAUTICS ADMINISTRATION

INTRODUCTORY STATEMENT

The Civil Aeronautics Administration is the agency of the Federal Government responsible for providing aeronautical services for the public and industry in the field of civil aviation. These services include controlling air traffic; certifying as to the airworthiness of airmen and aircraft; developing and installing improved aids to air navigation; administering a Federal grant-in-aid program for a national system of airports; and related activities including the operation of Washington National Airport.

Salaries and Expenses, Civil Aeronautics Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$87,226,000	\$94,402,105	\$104,250,000
Proposed supplemental estimate due to pay increases.....	-----	1,300,000	-----
Transferred from—			
"Establishment of air navigation facilities, Civil Aeronautics Administration".....	614,324	552,981	560,000
"Air navigation development, Civil Aeronautics Administration".....	-----	-----	52,000
"Federal-aid airport program, Civil Aeronautics Administration".....	200,100	459,447	655,000
"Construction of public airports, Territory of Alaska, Civil Aeronautics Administration".....	100,000	100,000	100,000
Total available for obligation.....	88,140,424	96,844,533	105,617,000
obliged balance, estimated savings.....	—667,158	-----	-----
Obligations incurred.....	87,473,266	96,844,533	105,617,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from—			
"Federal-aid airport program, Civil Aeronautics Administration".....	\$154,885	\$130,476	-----
"Printing and binding, Department of Commerce".....	158,714	-----	-----
"Preliminary planning and surveys, Federal Airport Act, Civil Aeronautics Administration".....	150,348	-----	-----
Total direct obligations.....	87,937,213	96,975,009	\$105,617,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	431,929	148,932	149,000
Payments received from non-Federal sources.....	19,122	29,208	-----
Total reimbursable obligations.....	451,051	178,140	149,000
Total obligations.....	88,388,264	97,153,149	105,766,000

PROGRAM AND PERFORMANCE

This appropriation provides for the major operating programs authorized by the Civil Aeronautics Act of 1938 and subsequent legislation. These include the operation and maintenance of navigation facilities serving 60,000 miles of primary air routes and of landing aids at terminal airports; and the enforcement of the civil air regulations promulgated by the Civil Aeronautics Board to insure safety in the manufacture, maintenance, and operation of aircraft.

1. *Operation and maintenance of airway facilities.*—The Federal airways system, maintained and operated on a 24-hour daily basis, provides the following services to aviation: (a) radio range stations, markers, homing beacons and light beacons for the safe navigation of aircraft, and instrument landing systems, precision approach radar, and approach light lanes to safeguard aircraft landings under adverse weather conditions; (b) intermediate landing fields to reduce distances between landing areas along airways, thereby reducing operational hazards; (c) airport traffic control towers, air route traffic control centers, and airport surveillance radar for safe, orderly, and efficient separation of aircraft in flight; (d) aeronautical communications stations for collection and dissemination of airway weather information and for two-way communication with aircraft in flight; and (e) auxiliary facilities, such as teletype and interphone communications circuits, power plants, monitoring devices, remote receiving and control devices, and operational quarters.

The increase will provide \$4,316,000 to continue on a full-year basis the operation of air navigation facilities authorized for the current year, and \$620,000 to operate facilities which will be commissioned during 1951. The balance of \$2,223,000 is for extending present types of services to additional areas, improving the services now rendered to increase the efficiency and reliability of flight operations, and implementing new legislation.

2. *Aviation safety.*—This program includes the inspection and certification of (a) aircraft for airworthiness; (b) airmen for competency and physical fitness; (c) operators of aircraft to ensure safe operating practices; and (d) air agencies, such as flight and mechanic schools, to ensure competency.

3. *Airport development.*—Periodic examinations are made of airports to (a) gather facility data for planning purposes and for dissemination to the aviation public; and (b) ensure compliance with the terms and conditions under which airports were transferred to cities and other local agencies as surplus to military needs or under which grants of Federal funds and equipment have been made. Also, advisory services are rendered to airports on their engineering, operating, and management problems. This

CIVIL AERONAUTICS ADMINISTRATION—Con.

Salaries and Expenses, Civil Aeronautics Administration—Con.

program is designed to encourage the continued operation of some 6,200 public, commercial, and private airports.

4. *Fostering of aviation.*—The Administration fosters personal and industrial flying by encouragement of aviation education activities, promotion of an air-marking program to facilitate flight operations in small aircraft, publication of flight facility data and other information on aviation, and stimulation of production of improved types of industrial, agricultural, and personal aircraft.

5. *Administration.*—This activity includes executive direction, staff services, and general housekeeping and common operating services. The amount requested will permit continuing the 1950 operating level on an annual basis.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Operation and maintenance of airway facilities:			
(a) Air navigation, electronic and visual facilities.....	\$14,336,241	\$15,551,089	\$17,256,630
(b) Intermediate landing fields.....	2,374,425	2,599,140	2,849,899
(c) Air traffic control towers and centers.....	21,494,871	23,630,480	25,806,722
(d) Aeronautical communications stations.....	27,852,104	30,483,908	33,410,299
Subtotal.....	66,057,641	72,164,617	79,323,550
2. Aviation safety:			
(a) Development and enforcement of safety standards in the design, production and maintenance of aircraft.....	5,148,749	5,360,964	5,598,188
(b) Development and enforcement of safety standards and certification of flight operations.....	3,167,977	3,173,434	3,320,134
(c) Fostering safety by determination and certification of airman competency.....	3,430,856	3,649,602	3,863,628
Subtotal.....	11,747,582	12,184,000	12,781,950
3. Airport development:			
(a) Airport advisory service.....	421,578	152,296	155,986
(b) Inspection for compliance with Federal-aid agreements.....	211,986	225,701	232,454
Subtotal.....	633,558	378,000	388,440
4. Fostering of aviation:			
(a) Training advisory service.....	192,700	169,500	181,318
(b) Aviation information.....	337,621	398,000	430,000
(c) Fostering of private flying.....	103,501	169,700	173,765
(d) Flight information service.....	77,000	592,800	582,077
Subtotal.....	710,822	1,300,000	1,367,160
5. Administration:			
(a) Executive direction.....	629,865	636,152	673,300
(b) Staff services.....	2,384,656	2,685,852	2,799,129
(c) General services.....	3,714,244	3,933,481	4,205,542
(d) Common operating services.....	2,058,845	2,367,141	2,024,500
Subtotal.....	8,787,610	9,622,626	9,702,471
6. Pay increases.....		1,325,766	2,053,429
Total direct obligations.....	87,937,213	96,975,009	105,617,000
<i>Reimbursable Obligations</i>			
1. Operation and maintenance of airway facilities:			
(a) Air navigation, electronic and visual facilities.....	256,851		
(c) Air traffic control towers and centers.....	19,122	28,825	
(d) Aeronautical communications stations.....	125,185	145,312	145,000
Subtotal.....	401,158	174,137	145,000
2. Aviation safety: (a) Development and enforcement of safety standards in the design, production, and maintenance of aircraft.....	1,475		
5. Administration:			
(b) Staff services.....	6,304	2,000	2,500
(c) General services.....	24,481		
(d) Common operating services.....	17,633	1,620	1,500
Subtotal.....	48,418	3,620	4,000
6. Pay increases.....		383	
Total reimbursable obligations.....	451,051	178,140	149,000
Total obligations.....	88,388,264	97,153,149	105,766,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	15,545	16,107	16,510
Average number of all employees.....	14,792	15,321	15,919
01 Personal services:			
Permanent positions.....	\$58,712,940	\$65,113,024	\$68,458,865
Part-time and temporary positions.....	1,355,062	1,016,152	1,087,997
Regular pay in excess of 52-week base.....	261,978	257,409	85,255
Payment above basic rates.....	4,579,890	5,154,988	5,465,965
Pay increases:			
Public Law 359.....		2,134	3,000
Public Law 429.....		1,324,015	2,050,429
Total personal services.....	64,909,870	72,867,722	77,151,511
Deduct charges for quarters and subsistence.....	133,705	148,508	181,542
Net personal services.....	64,776,165	72,719,214	76,969,969
02 Travel.....	2,859,878	3,610,515	4,538,251
03 Transportation of things.....	891,770	1,232,528	1,485,997
04 Communication services.....	6,026,056	6,549,047	8,107,601
05 Rents and utility services.....	2,688,755	3,466,403	3,419,709
06 Printing and reproduction.....	377,919	403,306	447,825
07 Other contractual services.....	2,305,491	2,214,118	2,542,281
08 Supplies and materials.....	5,909,010	5,169,047	6,488,251
09 Equipment.....	2,501,297	1,788,971	1,766,116
13 Refunds, awards, and indemnities.....	51,923		
Total obligations.....	88,388,264	97,153,149	105,766,000

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses of the Civil Aeronautics Administration in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 401), and other Acts incident to the enforcement of safety regulations; maintenance and operation of air navigation facilities and air traffic control; furnishing advisory service to States and other public and private agencies in connection with the construction or improvement of airports and landing areas; and the disposal of surplus airports; including personal services in the District of Columbia; hire of aircraft (not exceeding [\$395,000] \$445,000); the operation and maintenance of eighty-five aircraft; printing and binding; contract stenographic reporting services; fees and mileage of expert and other witnesses; examination of estimates of appropriations in the field; purchase (not to exceed [forty] twenty, for replacement only) and hire of passenger motor vehicles; purchase and repair of skis and snowshoes; and salaries and traveling expenses, together with tuition (not to exceed \$20,000) and other contractual expenses in connection therewith, of employees detailed to attend courses of training conducted by the Government or other organizations serving aviation; [\$94,402,105] \$104,250,000, and the Departments of the Air Force, Army and Navy, are authorized to transfer to the Civil Aeronautics Administration without charge, subject to the approval of the Bureau of the Budget, aircraft (for replacement only), aircraft engines, parts, flight equipment, and hangar, line, and shop equipment surplus to the needs of such Departments: *Provided*, That there may be credited to this appropriation, funds received from States, counties, municipalities, and other public authorities for expenses incurred in the maintenance and operation of airport traffic control towers.

[The appropriation under this head in the Department of Commerce Appropriation Act, 1950, shall be available for expenses necessary in connection with facilities on the Islands of Wake, Canton, and Midway, as authorized by section 10 of the International Aviation Facilities Act of June 16, 1948 (Public Law 647).] (49 U. S. C. 401-680; 49 U. S. C. 171-184; 50 U. S. C. App. 1622 (g), *Convention on International Civil Aviation Treaty*, dated Apr. 4, 1947; Act of June 16, 1948, Public Law 647; *Third Deficiency Appropriation Act, 1949*; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950*.)

Appropriated 1950, \$94,402,105 Estimate 1951, \$104,250,000

Establishment of Air-Navigation Facilities, Civil Aeronautics Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$10,099,000	\$18,650,000	\$40,500,000
Applied to contract authorization.....		—8,000,000	—26,500,000
Net appropriation available for obligation.....	10,099,000	10,650,000	14,000,000
Contract authorization.....	12,341,499	26,800,000	29,461,500

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Prior year balance extended: Contract authorization.....		\$9,216,440	
Prior year balance reappropriated.....	\$6,109,424		
Transferred to "Salaries and expenses, Civil Aeronautics Administration".....	-614,324	-552,981	-\$560,000
Total available for obligation.....	27,935,599	46,113,459	42,901,500
Balance extended in subsequent year: Contract authorization.....	-9,216,440		-1,950,000
Total direct obligations.....	18,719,159	46,113,459	40,951,500
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	368,001	150,000	
Total obligations.....	19,087,160	46,263,459	40,951,500

PROGRAM AND PERFORMANCE

This appropriation finances the construction of a network of airways facilities, including navigation and landing aids (both electronic and visual), intermediate landing fields, traffic control centers and towers, and communications stations, along the primary air routes and at important airports to improve the safety and reliability of all-weather flight operations. This network extends throughout the continental United States and the territories and possessions. The 1951 estimate includes new program authorization in the amount of \$40,000,000, consisting of \$14,000,000 in cash and \$26,000,000 in contract authority.* The additional amounts of \$26,500,000 in cash and \$3,461,500 in contract authority provide, respectively, for liquidation of obligations incurred under prior-year contract authority and for completion of a deferred portion of the 1950 program. Of the amount requested for new program, \$25,157,936 is for continuing implementation during 1951 of the common transition system, recommended by the Radio Technical Commission for Aeronautics; this system includes such aids as precision approach and surveillance radar, instrument landing systems (ILS), distance measuring equipment, and omni-directional radio ranges. The new program also includes \$14,842,064 for the improvement of existing facilities and services, particularly in areas of high traffic density. Work of this type covers projects for (a) the relocation, modernization, and improvement of traffic control centers, airport traffic control towers, and communications stations; (b) relocation and improvement of existing air navigation and landing aids; (c) construction of housing in remote areas; and (d) maintenance repairs to intermediate landing fields.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Establishment of airway facilities:			
(a) Air navigation, electronic and visual facilities.....	\$6,238,689	\$29,396,556	\$21,725,189
(b) Intermediate landing fields.....	1,326,165	583,728	999,671
(c) Air traffic control towers and centers.....	4,232,942	7,747,092	11,063,752
(d) Aeronautical communications stations.....	4,786,042	5,281,496	6,746,838
(e) Housing and utilities.....	2,135,321	3,007,268	264,280
2. Pay increases.....		97,319	151,770
Total direct obligations.....	18,719,159	46,113,459	40,951,500
<i>Reimbursable Obligations</i>			
1. Establishment of airway facilities:			
(a) Air navigation, electronic and visual facilities.....	368,001	150,000	
Total obligations.....	19,087,160	46,263,459	40,951,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate]
Total number of permanent positions.....	899	1,251	1,245
Average number of all employees.....	932	1,232	1,206
01 Personal services:			
Permanent positions.....	\$2,903,758	\$3,853,408	\$4,557,000
Part-time and temporary positions.....	487,127	621,562	296,000
Regular pay in excess of 52-week base.....	11,168	14,820	
Payment above basic rates.....	111,543	154,136	182,280
Pay increases, Public Law 429.....		97,319	151,770
Total personal services.....	3,513,596	4,741,245	5,187,050
09 Equipment.....	10,633,844	29,172,051	24,779,186
10 Lands and structures.....	4,939,720	12,350,163	10,985,264
Total obligations.....	19,087,160	46,263,459	40,951,500

APPROPRIATION TEXT

Establishment of air-navigation facilities: For the acquisition and establishment by contract or purchase and hire of air-navigation facilities, including the equipment of additional civil airways for day and night flying; the construction of additional necessary lighting, radio, and other signaling and communicating structures and apparatus; the alteration and modernization of existing air-navigation facilities; the acquisition of the necessary sites by lease, *condemnation* or grant; the construction and furnishing of quarters and related accommodations for officers and employees of the Civil Aeronautics Administration and the Weather Bureau stationed at remote localities not on foreign soil where such accommodations are not otherwise available; personal services in the District of Columbia; purchase (not to exceed [eight] *twenty*) and hire of passenger motor vehicles; printing and binding; and not to exceed \$200,000 for emergency repairs and replacement of facilities damaged by fire, flood, or storm; [\$18,650,000] \$40,500,000, of which [\$8,000,000] \$26,500,000 is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes; and, in addition, the Civil Aeronautics Administration is authorized to enter into contracts and incur obligations for purposes contained in this paragraph in an amount not exceeding [\$26,800,000] \$29,461,500: *Provided*, That authority heretofore granted under this head to enter into contracts for such purposes may be exercised until June 30, [1950] 1951: *Provided further*, That the consolidated appropriation under this head for the next preceding fiscal year is hereby consolidated with and made a part of this appropriation to be disbursed and accounted for as one fund: *Provided further*, That transfers may be made from this appropriation to the appropriation "Salaries and expenses, Civil Aeronautics Administration," for costs of maintenance and operation of aircraft for initial flight checking of facilities established under this appropriation (not to exceed [\$350,000] \$171,000); for necessary expenses in connection with the transportation by air to and from and within the Territories of the United States of materials and equipment secured under this appropriation (not to exceed \$115,000); and for necessary administrative costs (not to exceed [\$375,000] \$389,000): *Provided further*, That the Departments of the Army, Navy, and Air Force are authorized during the current fiscal year to transfer without charge, subject to the approval of the Bureau of the Budget, air navigation and communication facilities, including appurtenances thereto, to the Civil Aeronautics Administration. (49 U. S. C. 175, 451, 452; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$18,650,000

Estimate 1951, \$40,500,000

Technical Development and Evaluation, Civil Aeronautics Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,850,000	\$1,450,000	\$1,475,000
Proposed supplemental estimate due to pay increases.....		17,000	
Total available for obligation.....	1,850,000	1,467,000	1,475,000
Unobligated balance, estimated savings.....	-2,608		
Total direct obligations.....	1,847,392	1,467,000	1,475,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,213		
Total obligations.....	1,848,605	1,467,000	1,475,000

CIVIL AERONAUTICS ADMINISTRATION—Con.**Technical Development and Evaluation, Civil Aeronautics Administration—Continued****PROGRAM AND PERFORMANCE**

Under this appropriation, the Administration maintains at Indianapolis, Ind., a laboratory for testing and evaluating aeronautical devices and instruments, including radio aids to air navigation and airways and airport facilities. Development work, in general, is confined to improving and adapting to aeronautical needs products already fabricated.

1. *Development of improved aeronautical facilities through service testing and evaluation.*—The 1951 program will permit developmental and evaluation activities and studies relating to aircraft power plants, instruments, and appliances; soil moisture, runway paving, and other airport problems; and aids to air navigation and traffic control and other airway facilities.

2. *Administration.*—This includes executive direction and general housekeeping services.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Development of improved aeronautical facilities through service testing and evaluation.....	\$1,648,564	\$1,256,624	\$1,269,759
2. Administration.....	198,828	193,376	180,241
3. Pay increases.....		17,000	25,000
Total direct obligations.....	1,847,392	1,467,000	1,475,000
<i>Reimbursable Obligations</i>			
2. Administration.....	1,213		
Total obligations.....	1,848,605	1,467,000	1,475,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	195	199	223
Average number of all employees.....	212	219	229
01 Personal services:			
Permanent positions.....	\$797,447	\$837,583	\$916,125
Part-time and temporary positions.....	56,867	66,295	35,620
Regular pay in excess of 52-week base.....	3,187	3,312	
Pay increases, Public Law 429.....		17,000	25,000
Total personal services.....	857,501	914,190	976,745
02 Travel.....	22,664	30,000	26,805
03 Transportation of things.....	8,838	4,400	4,100
04 Communication services.....	15,067	13,000	13,800
05 Rents and utility services.....	25,568	29,900	28,800
06 Printing and reproduction.....	9,800	11,000	16,200
07 Other contractual services.....	461,641	269,257	166,550
08 Supplies and materials.....	235,928	138,025	155,420
09 Equipment.....	211,588	57,228	86,550
13 Refunds, awards, and indemnities.....	10		
Total obligations.....	1,848,605	1,467,000	1,475,000

APPROPRIATION TEXT

Technical development and evaluation: For expenses necessary in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 401), relative to such developmental work and service testing as tends to the creation of improved air-navigation facilities, including landing areas, aircraft, aircraft engines, propellers, appliances, personnel, and operation methods, and personal services in the District of Columbia; acquisition of necessary sites by lease or grant; operation and maintenance of five aircraft, which shall be in addition to the number authorized herein under the appropriation for "Salaries and expenses, Civil Aeronautics Administration"; and printing and binding; **[\$1,450,000] \$1,475,000.** (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, **\$1,450,000**Estimate 1951, **\$1,475,000****Maintenance and Operation, Washington National Airport, Civil Aeronautics Administration—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,240,000	\$1,250,000	\$1,355,000
Proposed supplemental estimate due to pay increases.....		24,000	
Total available for obligation.....	1,240,000	1,274,000	1,355,000
Unobligated balance, estimated savings.....	-94,642		
Total direct obligations.....	1,145,358	1,274,000	1,355,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	88,027	70,000	195,000
Comparative transfer from "Working fund, Commerce, Civil Aeronautics Administration".....	143,302	125,000	
Total reimbursable obligations.....	231,329	195,000	195,000
Total obligations.....	1,376,687	1,469,000	1,550,000

PROGRAM AND PERFORMANCE

The Washington National Airport is operated by the Administration to provide air terminal facilities for the Nation's Capital and to serve as a model for airport management. In 1951, the airport revenues are expected to total \$1,512,800. This represents an estimated increase in revenues of \$209,300 resulting from Government ownership of fueling facilities and increased landing fee rates.

1. *Maintenance, operation, and protective services.*—No change in program level is proposed, but purchase of an improved-type crash truck is planned.

2. *Administration.*—This covers the airport's administrative and general housekeeping services.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Maintenance, operation, and protective services.....	\$970,708	\$1,063,003	\$1,123,275
2. Administration.....	174,660	186,997	196,725
3. Pay increases.....		24,000	35,000
Total direct obligations.....	1,145,358	1,274,000	1,355,000
<i>Reimbursable Obligations</i>			
1. Maintenance, operation, and protective services.....	231,329	195,000	195,000
Total obligations.....	1,376,687	1,469,000	1,550,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	262	270	270
Average number of all employees.....	239	254	260
01 Personal services:			
Permanent positions.....	\$717,695	\$767,775	\$802,984
Part-time and temporary positions.....	888	2,240	2,240
Regular pay in excess of 52-week base.....	2,560	2,985	1,245
Payment above basic rates.....	29,032	34,000	34,000
Pay increases, Public Law 429.....		24,000	35,000
Total personal services.....	750,165	831,000	875,469
02 Travel.....	334	800	800
03 Transportation of things.....	690	1,600	1,500
04 Communication services.....	8,638	9,000	9,000
05 Rents and utility services.....	229,690	240,800	249,600
06 Printing and reproduction.....	900	900	900
07 Other contractual services.....	113,529	85,900	89,426
08 Supplies and materials.....	224,103	273,000	260,500
09 Equipment.....	48,618	26,100	62,806
13 Refunds, awards, and indemnities.....	120		
Total obligations.....	1,376,687	1,469,000	1,550,000

APPROPRIATION TEXT

Maintenance and operation, Washington National Airport: For expenses incident to the care, operation, maintenance, and protection of the Washington National Airport, including purchase of one passenger motor vehicle for replacement only; printing and binding; not to exceed \$2,900 \$3,380 for the purchase, cleaning, and repair of uniforms; and arms and ammunition; \$1,250,000; and the Departments of the Air Force, Army and Navy, are authorized to transfer to the Administrator without payment therefor such equipment, not to exceed \$30,000 in value, as is commonly used in ground operation at airports for use of the Washington National Airport \$1,355,000. (54 Stat. 686; 61 Stat. 94; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$1,250,000

Estimate 1951, \$1,355,000

Construction, Washington National Airport, Civil Aeronautics Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,835,000	\$196,500	\$1,590,000
Prior year balance available.....	59,657	99,290	-----
Total available for obligation.....	1,894,657	295,790	1,590,000
Balance available in subsequent year.....	-99,290	-----	-----
Total obligations.....	1,795,367	295,790	1,590,000

PROGRAM AND PERFORMANCE

This appropriation provides for major items of physical improvements, additional installations, or structural repairs at Washington National Airport. The principal projects included for 1951 are the construction of an overpass connecting the Airport with U. S. Highway No. 1 and the purchase of the existing fueling system now privately owned.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction of 5 bangars and terminal building extension.....	\$1,653,310	\$99,290	-----
2. Construction of overpass connecting airport with U. S. Highway No. 1 and access road.....	84,657	-----	\$1,050,000
3. Acquisition of fueling facilities.....	-----	-----	495,000
4. Miscellaneous.....	57,400	196,500	45,000
Total obligations.....	1,795,367	295,790	1,590,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$1,795,367	\$295,790	\$1,095,000
09 Equipment.....	-----	-----	495,000
Total obligations.....	1,795,367	295,790	1,590,000

APPROPRIATION TEXT

Construction, Washington National Airport: For an additional amount for construction at the Washington National Airport, [to be used for the installation of an additional fuel oil storage tank and a steam line, \$196,500,] including an overpass to U. S. Highway No. 1, and for acquisition of an existing fuel system and necessary related facilities, \$1,590,000, to remain available until expended. (49 U. S. C. 175, 401; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$196,500

Estimate 1951, \$1,590,000

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....	\$3,000,000	\$14,500,000	\$51,300,000
Applied to contract authorization.....	-----	-11,500,000	-48,000,000
Net appropriation available for obligation.....	3,000,000	3,000,000	3,300,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations—Continued			
Contract authorization.....	\$37,000,000	\$36,500,000	\$36,700,000
Prior year balance available:			
Appropriated funds.....	48,457,317	506,479	-----
Contract authorization.....	-----	37,000,000	25,000,000
Transferred to—			
“Salaries and expenses, Civil Aeronautics Administration”.....	-200,100	-489,447	-655,000
“Printing and binding, Department of Commerce”.....	-9,400	-----	-----
Total available for obligation.....	88,247,817	76,517,032	64,345,000
Balance available in subsequent year:			
Appropriated funds.....	-506,479	-----	-----
Contract authorization.....	-37,000,000	-25,000,000	-19,750,000
Obligations incurred.....	50,741,338	51,517,032	44,595,000
Comparative transfer from—			
“Preliminary planning and surveys, Federal Airport Act, Civil Aeronautics Administration”.....	16,777	10,738	-----
“Printing and binding, Department of Commerce”.....	9,394	-----	-----
Comparative transfer to “Salaries and expenses, Civil Aeronautics Administration”.....	-154,885	-130,476	-----
Total direct obligations.....	50,612,624	51,397,294	44,595,000
Reimbursable Obligations			
Reimbursements for services performed.....	16	8,392	-----
Total obligations.....	50,612,640	51,405,686	44,595,000

PROGRAM AND PERFORMANCE

Under the Federal Airport Act of 1946, grants-in-aid are made to local sponsors for projects at airports which are part of a national airport system capable of meeting the needs of civil aviation and nontactical military air operations. Available funds are apportioned among the several States on a population-area basis. The actual construction work is conducted by the States, counties, and municipalities to which grants are made. In 1951 work is scheduled on some 425 airports.

1. *Grants for construction of airports.*—Of the \$36,700,000 in contract authorization requested for fiscal year 1951, grants in the amount of \$25,000,000 are planned for 86 airports having a sufficient volume of traffic to warrant the operation of an airport traffic control tower. The balance will be allocated primarily to locations that have been certificated for air transport service but that are now receiving only limited service or no service at all because of inadequate facilities.

2. *Administration of grants and claims.*—Within this activity provision is made for staff required to administer this program and the claims program under section 17 of the Federal Airport Act.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
1. Grants for construction of airports:			
(a) Large airports (class III and above).....	\$42,620,000	\$44,554,000	\$37,800,000
(b) Small airports (classes I and II).....	4,970,683	4,340,414	4,150,000
Subtotal.....	47,590,683	48,894,414	41,950,000
2. Administration of grants and claims.....	3,021,941	2,470,611	2,595,300
3. Pay increases.....	-----	32,269	49,700
Total direct obligations.....	50,612,624	51,397,294	44,595,000
Reimbursable Obligations			
2. Administration of grants and claims.....	16	8,392	-----
Total obligations.....	50,612,640	51,405,686	44,595,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	599	415	415
Average number of all employees.....	531	383	399

CIVIL AERONAUTICS ADMINISTRATION—Con.

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$2,634,613	\$2,117,585	\$2,201,539
Part-time and temporary positions.....	650	7,232	
Regular pay in excess of 52-week base.....	10,106	8,359	
Payment above basic rates.....	9,324	7,546	11,380
Pay increases, Public Law 429.....		32,269	49,700
Total personal services.....	2,654,693	2,172,991	2,262,619
02 Travel.....	142,966	153,321	153,321
03 Transportation of things.....	9,883	9,174	9,174
04 Communication services.....	32,510	22,949	22,949
05 Rents and utility services.....	55,354	31,650	31,650
06 Printing and reproduction.....	25,410	30,525	22,625
07 Other contractual services.....	43,011	36,937	36,937
08 Supplies and materials.....	43,987	45,234	45,234
09 Equipment.....	14,143	8,491	60,491
11 Grants, subsidies, and contributions.....	47,590,683	48,894,414	41,950,000
Total obligations.....	50,612,640	51,405,686	44,595,000

APPROPRIATION TEXT

Federal-aid airport program, Federal Airport Act: For carrying out the provisions of the Federal Airport Act of May 13, 1946 (except section 5 (a)), to be available until June 30, 1953, **[\$14,500,000]** **\$51,300,000**, of which **[\$11,500,000]** **\$48,000,000** is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes; and in addition, the Civil Aeronautics Administration is authorized until June 30, 1953, to enter into contracts and incur obligations for purposes of this paragraph in an amount not exceeding **[\$36,500,000]** **\$36,700,000**, of which **\$36,000,000** shall be for projects in the States in accordance with [sections 5 (b) and] section 6 of said Act, [and \$500,000 shall be for projects in Hawaii, Puerto Rico and the Virgin Islands in accordance with section 5 (c), as amended] **\$500,000 for projects in Puerto Rico, \$150,000 for projects in the Territory of Hawaii, and \$50,000 for projects in the Virgin Islands: Provided, That of the amount appropriated herein [\$3,000,000] \$3,300,000 shall be available as one fund for necessary planning, research, and administrative expenses; including personal services in the District of Columbia; purchase (not to exceed thirty-eight for replacement only) and hire of passenger motor vehicles; and printing and binding; of which [\$3,000,000] \$3,300,000 not to exceed [\$550,000] \$655,000 may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration", to provide for necessary administrative expenses, including the maintenance and operation of aircraft and printing and binding: *Provided further, That the appropriation under this head for the next preceding fiscal year is hereby merged with this appropriation. (Act of Apr. 17, 1948, Public Law 486; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)***

Appropriated 1950, **\$14,500,000** Estimate 1951, **\$51,300,000**

Claims, Federal Airport Act, Civil Aeronautics Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,928,331	\$777,297	
Prior year balance available.....		1,928,331	
Total available for obligation.....	1,928,331	2,705,628	
Balance available in subsequent year.....	-1,928,331		
Total obligations.....		2,705,628	

PROGRAM AND PERFORMANCE

The Federal Airport Act authorizes reimbursement to public agencies for the necessary rehabilitation or repair of public airports which have been substantially damaged by Federal agencies. Twenty-four claims have been certified by the Administrator to Congress in the amount of \$2,705,628, and work is now under way on 14 airports.

OBLIGATIONS BY ACTIVITIES

Rehabilitation and repair of public airports damaged by Federal agencies—1950, \$2,705,628.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, \$2,705,628.

APPROPRIATION TEXT

CLAIMS, FEDERAL AIRPORT ACT

For an additional amount for "Claims, Federal Airport Act", \$300,421.92, to remain available until June 30, 1953, as follows: Lubbock Municipal Airport, Lubbock, Texas, \$187,493; Del Norte County Airport, County of Del Norte, California, \$754.92; Memphis Municipal Airport, Memphis, Tennessee, \$112,174.]

For an additional amount for "Claims, Federal Airport Act", \$476,875, to remain available until June 30, 1953, as follows: Los Angeles Municipal Airport, Los Angeles, California, \$261,528; Porterville Municipal Airport, Porterville, California, \$44,279; Pinellas County International Airport, Pinellas County, Florida, \$47,308; Millville Municipal Airport, Millville, New Jersey, \$34,230; Alice Municipal Airport, Alice, Texas, \$84,580; and Milford Municipal Airport, Milford, Utah, \$4,950.] (*Federal Airport Act as amended, 49 U. S. C. 1101, Supplemental Appropriation Act, 1950, and Second Supplemental Appropriation Act, 1950.*)

Appropriated 1950, **\$777,297**

Construction of Public Airports, Territory of Alaska, Civil Aeronautics Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$5,800,000	\$3,200,000
Applied to contract authorization.....		-5,800,000	-3,200,000
Net appropriation available for obligation.....			
Prior year balance available:			
Appropriated funds.....	\$3,500,000	200,000	100,000
Contract authorization.....	9,000,000	3,716,248	244,000
Transferred to "Salaries and expenses, Civil Aeronautics Administration".....	-100,000	-100,000	-100,000
Total available for obligation.....	12,400,000	3,816,248	244,000
Balance available in subsequent year:			
Appropriated funds.....	-200,000	-100,000	
Contract authorization.....	-3,716,248	-244,000	
Total obligations.....	8,483,752	3,472,248	244,000

PROGRAM AND PERFORMANCE

This appropriation provides for the construction of public airports at Anchorage and Fairbanks, Alaska. Work is now substantially ahead of schedule, with completion of both airports expected before the close of fiscal year 1951. The appropriation requested for 1951 is to liquidate prior-year contract authority. Legislation is pending in Congress to raise from \$13,000,000 to \$17,000,000 the ceiling on the cost of construction of these airports. To date \$12,500,000 has been appropriated and a supplemental estimate for 1950 in the amount of \$4,500,000 has been included in the budget for implementation of this legislation.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction of public airports, Territory of Alaska:			
(a) Anchorage airport.....	\$5,416,046	\$1,832,358	\$73,556
(b) Fairbanks airport.....	2,944,059	1,514,964	44,133
(c) Administration.....	122,747	123,590	124,328
2. Pay increases.....		1,336	1,983
Total obligations.....	8,483,752	3,472,248	244,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1	30	30
Average number of all employees.....	16	17	17
01 Personal services:			
Permanent positions.....	\$4,000	\$75,512	\$75,542
W. A. E. employment.....	93,949	4,000	4,000
Payment above basic rates.....		18,878	18,886
Pay increases, Public Law 429.....		1,336	1,983
Total personal services.....	97,949	99,726	100,411

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$7,748	\$10,000	\$10,000
03 Transportation of things.....	3,336	2,000	6,000
04 Communication services.....	46	200	200
07 Other contractual services.....	44	1,200	1,000
08 Supplies and materials.....	7,243	6,800	4,700
09 Equipment.....	6,381	5,000	4,000
10 Lands and structures.....	8,361,005	3,347,322	117,689
Total obligations.....	8,483,752	3,472,248	244,000

APPROPRIATION TEXT

Construction of public airports, Territory of Alaska: For an additional amount for construction of public airports, Territory of Alaska, **[\$5,800,000]** \$3,200,000, to remain available until expended for liquidation of obligations incurred under authority granted in the Second Deficiency Appropriation Act, 1948, to enter into contracts for such purpose. (*Act of May 28, 1948, 80th Cong., 2d sess.; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, \$5,800,000

Estimate 1951, \$3,200,000

Air Navigation Development, Civil Aeronautics Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$100,000	\$3,000,000	\$8,885,000
Applied to contract authorization.....			-2,885,000
Net appropriation available for obligation.....	100,000	3,000,000	6,000,000
Contract authorization.....		4,000,000	4,000,000
Transferred to "Salaries and expenses, Civil Aeronautics Administration".....			-52,000
Total available for obligation.....	100,000	7,000,000	9,948,000
Unobligated balance, estimated savings..	-8,757		
Total obligations.....	91,243	7,000,000	9,948,000

PROGRAM AND PERFORMANCE

This appropriation finances a program recommended by the Radio Technical Commission for Aeronautics for the development of a system of aids to air navigation and traffic control to meet the common needs of civil aviation and military nontactical air operations. The work involves research, experimentation, and development of new devices required for safety and regularity of flight under all-weather conditions and for joint use of Federal facilities by civil and military aircraft.

1. *Research and development on airways facilities.*—The program is divided into transition and ultimate phases. The transition program consists primarily of completing the development of several traffic control aids, such as airport time utilization equipment and airport surface detection equipment, on which development is already well advanced and which are planned to be placed in operation by 1953. The ultimate, or long-range, program is scheduled to extend through 1959. It includes the further development of existing navigation and traffic control aids and the development of new-type aids, requiring extended basic research and the application of the latest scientific discoveries and techniques.

In 1951 progress will be made on both phases of the program. Contracts will be let to complete the development of the remaining components of the transition program. On the ultimate program a number of basic studies will be undertaken, extending over a period of years, and certain initial developmental contracts will be completed.

2. *Administration.*—Within this activity provision is made for a small technical staff and the over-all administration of the program.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Research and development on airways facilities:			
(a) Transition program.....	\$20,319	\$2,430,000	\$2,800,000
(b) Ultimate program.....		4,440,000	6,971,000
Subtotal.....	20,319	6,870,000	9,771,000
2. Administration.....	70,924	128,800	175,000
3. Pay increases.....		1,200	2,000
Total obligations.....	91,243	7,000,000	9,948,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	12	12	15
Average number of all employees.....	9	13	15
01 Personal services:			
Permanent positions.....	\$41,931	\$82,317	\$114,651
Part-time and temporary positions.....	1,794	10,000	10,000
Regular pay in excess of 52-week base.....	363	308	
Pay increases, Public Law 429.....		1,200	2,000
Total personal services.....	44,088	93,825	126,651
02 Travel.....	8,034	20,715	29,735
03 Transportation of things.....	5	1,000	1,000
04 Communication services.....	580	2,000	2,000
06 Printing and reproduction.....		750	5,350
07 Other contractual services.....	2,293	7,910	9,700
Projects program.....	20,319	6,870,000	9,771,000
08 Supplies and materials.....	2,499	250	564
09 Equipment.....	13,425	3,550	2,000
Total obligations.....	91,243	7,000,000	9,948,000

APPROPRIATION TEXT

Air navigation development: For expenses necessary for planning and developing a national system of aids to air navigation and air traffic control common to military and civil air navigation, including research, experimental investigations, purchase, and development, by contract or otherwise, of new types of air navigation aids (including plans, specifications, and drawings); personal services in the District of Columbia; hire of passenger motor vehicles and aircraft; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$50 per diem; acquisition of necessary sites by lease or grant; **[and]** payments in advance under contracts for research or development work; and not to exceed **[\$130,000]** \$229,000 for administrative expenses, of which \$52,000 may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration," for such expenses, including the maintenance and operation of aircraft; **[\$3,000,000]** \$8,885,000, of which \$2,885,000 is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes, and, in addition, the Civil Aeronautics Administration is authorized to enter into contracts and incur obligations for the purposes contained in this paragraph in an amount not exceeding \$4,000,000. (49 U. S. C. 175, 401; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, \$3,000,000

Estimate 1951, \$8,885,000

Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President (Allocation to Commerce, Civil Aeronautics Administration)—

NOTE.—Schedules pertaining to allocations from funds under the above heading are printed under Aid to Korea, Funds Appropriated to the President.

Development of Civil Landing Areas, Civil Aeronautics Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$322,906	\$236,906	
Balance available in subsequent year.....	-236,906		
Carried to surplus fund.....	-86,000		
Total obligations.....		236,906	

CIVIL AERONAUTICS ADMINISTRATION—Con.**Development of Civil Landing Areas, Civil Aeronautics Administration—Continued****PROGRAM AND PERFORMANCE**

This program was authorized in 1943, prior to the passage of the Federal Airport Act, to finance direct Federal construction and development of landing areas, including the completion of projects formerly undertaken by the Works Progress Administration. During 1950 it is planned to complete the final two projects.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction and development of landing areas and public airports.....		\$236,700	
2. Pay increases.....		206	
Total obligations.....		236,906	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		2	
Average number of all employees.....		1	
01 Personal services:			
Permanent positions.....		\$8,000	
Pay increases, Public Law 429.....		206	
Total personal services.....		8,206	
02 Travel.....		1,800	
07 Other contractual services.....		226,400	
08 Supplies and materials.....		500	
Total obligations.....		236,906	

Expenses, Economic Cooperation Administration, Executive Office of the President (Allocation to Commerce, Civil Aeronautics Administration)—

NOTE.—Schedules pertaining to allocations from funds under the above heading are printed under Economic Cooperation, Funds Appropriated to the President.

Preliminary Planning and Surveys, Federal Airport Act, Civil Aeronautics Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$177,863	\$10,738	
Balance available in subsequent year.....	—10,738		
Obligations incurred.....	167,125	10,738	
Comparative transfer to—			
“Salaries and expenses, Civil Aeronautics Administration”.....	—150,348		
“Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration”.....	—16,777	—10,738	
Total obligations.....			

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Civil Aeronautics Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Transferred from “Salaries and expenses, Philippine rehabilitation, Department of State”.....	\$2,513,343	\$269,010	
Prior year balance available.....	2,395,382	706,834	
Total available for obligation.....	4,908,725	975,844	
Balance available in subsequent year.....	—706,834		
Total direct obligations.....	4,201,891	975,844	
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	45,153		
Total obligations.....	4,247,044	975,844	

PROGRAM AND PERFORMANCE

Through the Philippine rehabilitation program the United States is aiding the Philippine Republic to recover from World War II damages. The Administration is responsible for that part of the program, coordinated by the Department of State, which deals with the establishment, maintenance, and operation of air navigation facilities and related training of Philippine nationals. This work is expected to be completed by June 30, 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Establishment, maintenance, and operation of air navigation facilities.....	\$3,911,152	\$709,873	
2. Training of Philippine nationals.....	190,593	175,358	
3. General administration.....	100,146	86,648	
4. Pay increases.....		3,965	
Total direct obligations.....	4,201,891	975,844	
<i>Reimbursable Obligations</i>			
1. Establishment, maintenance, and operation of air navigation facilities.....	45,153		
Total obligations.....	4,247,044	975,844	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	109	79	
Average number of all employees.....	79	79	
01 Personal services:			
Permanent positions.....	\$340,764	\$299,966	
Part-time and temporary positions.....	3,371	42,000	
Regular pay in excess of 52-week base.....	640	525	
Payment above basic rates.....	91,547	97,171	
Pay increases, Public Law 429.....		3,965	
Total personal services.....	436,322	443,627	
02 Travel.....	56,122	108,808	
03 Transportation of things.....	1,014	4,900	
04 Communication services.....	1,482	800	
06 Printing and reproduction.....	35	300	
07 Other contractual services.....	296,726	41,285	
08 Supplies and materials.....	2,934	2,200	
09 Equipment.....	2,941	833	
10 Lands and structures.....	3,322,533	359,153	
11 Grants, subsidies, and contributions.....	126,935	13,938	
Total obligations.....	4,247,044	975,844	

Working Fund, Commerce, Civil Aeronautics Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$639,766	\$737,231	
Advanced from—			
Department of Defense:			
Department of the Army.....	182,996	26,902	
Department of the Navy.....	1,279,257	639,396	
Department of the Air Force.....	362,119	410,600	
General Services Administration: Public Buildings Administration.....	163,829	125,000	
Department of Commerce:			
Bureau of Standards.....	19,400		
Coast and Geodetic Survey.....	2,000	2,000	
Weather Bureau.....	32,000	2,765	
Total available for obligation.....	2,681,367	1,943,894	
Balance available in subsequent year.....	—737,231		
Reverted to Treasury.....	—236,104	—252,510	
Obligations incurred.....	1,708,032	1,691,384	
Comparative transfer to “Maintenance and operation, Washington National Airport, Civil Aeronautics Administration”.....	—143,302	—125,000	
Total obligations.....	1,564,730	1,566,384	

PROGRAM AND PERFORMANCE

In connection with its regular activities, the Administration provides various reimbursable services to other Federal agencies, principally the Departments of the Navy and the Air Force. These services include the establishment, maintenance, and operation of air navigation and traffic-control facilities, the development and testing

of aeronautical equipment, and administrative supervision of the Landing Aids Experiment Station, Arcata, Calif.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Establishment of airway facilities.....	\$218,259	\$211,607	-----
2. Operation and maintenance of airway facilities.....	562,115	672,460	-----
3. Development and testing.....	440,431	534,002	-----
4. Utilities and miscellaneous services.....	304,700	115,946	-----
5. Administration.....	39,225	23,182	-----
6. Pay increases.....	-----	4,187	-----
Total obligations.....	1,564,730	1,566,384	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	57	57	-----
Average number of all employees.....	67	71	-----
01 Personal services:			
Permanent positions.....	\$218,505	\$222,313	-----
Part-time and temporary positions.....	60,989	72,673	-----
Regular pay in excess of 52-week base.....	757	800	-----
Payment above basic rates.....	52,653	53,000	-----
Pay increases, Public Law 429.....	-----	4,187	-----
Total personal services.....	332,904	352,973	-----
02 Travel.....	24,632	15,900	-----
03 Transportation of things.....	1,235	3,000	-----
04 Communication services.....	282,110	274,440	-----
05 Rents and utility services.....	54,788	47,000	-----
07 Other contractual services.....	601,621	415,760	-----
08 Supplies and materials.....	40,002	97,101	-----
09 Equipment.....	222,696	360,210	-----
10 Lands and structures.....	4,742	-----	-----
Total obligations.....	1,564,730	1,566,384	-----

Total, Civil Aeronautics Administration, annual definite appropriations:

Appropriated 1950, \$140,025,902 Estimate 1951, \$212,555,000

Trust accounts:

Expenses, Foreign Students, Civil Aeronautics Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,327	\$949	-----
Balance available in subsequent year.....	—949	-----	-----
Total obligations.....	378	949	-----

PROGRAM AND PERFORMANCE

The Administration occasionally receives funds from the governments of Latin-American countries for the payment of expenses incurred in connection with the training of additional foreign students over and above the number for which appropriations are provided by the Congress. These funds are credited to this account and the authorized expenditures are made therefrom (22 U. S. C. 501, 502).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Expenses of foreign students.....	\$378	-----	-----
2. Refunds to Latin-American countries.....	-----	\$949	-----
Total obligations.....	378	949	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$378	-----	-----
13 Refunds, awards, and indemnities.....	-----	\$949	-----
Total obligations.....	378	949	-----

Unearned Fees, Registration and Recordation of Aircraft, Civil Aeronautics Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$44,863	\$42,338	\$37,338
Balance available in subsequent year.....	—42,338	—37,338	—32,338
Total obligations.....	2,525	5,000	5,000

PROGRAM AND PERFORMANCE

The Administration has prescribed certain fees for the registration and recordation of aircraft. The amounts needed for refund of unearned fees are appropriated quarterly in this account (56 Stat. 1067).

OBLIGATIONS BY ACTIVITIES

Refunds of unearned registration and recordation fees—1949, \$2,525; 1950, \$5,000; 1951, \$5,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$2,525; 1950, \$5,000; 1951, \$5,000.

Unearned Fees, Copying Fees, Civil Aeronautics Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$9,016	\$6,672	\$4,172
Balance available in subsequent year.....	—6,672	—4,172	—1,672
Total obligations.....	2,344	2,500	2,500

PROGRAM AND PERFORMANCE

The Administration has prescribed certain fees for copies of certificates and other documents. The amounts needed for refund of unearned fees are appropriated quarterly in this account (56 Stat. 1067).

OBLIGATIONS BY ACTIVITIES

Refunds of unearned copying fees—1949, \$2,344; 1950, \$2,500; 1951, \$2,500.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$2,344; 1950, \$2,500; 1951, \$2,500.

Working Fund, Commerce, Civil Aeronautics Administration (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$20,966	\$16,661	-----
Balance available in subsequent year.....	—16,661	-----	-----
Returned to Reconstruction Finance Corporation.....	—3,878	—16,661	-----
Total obligations.....	427	-----	-----

PROGRAM AND PERFORMANCE

The Administration has provided various services to other Federal agencies relating to the procurement of aeronautical equipment and the disposal of surplus aircraft. Available balances are no longer required and are being returned to the transferring agencies.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Procurement of equipment.....	\$133	-----	-----
2. Disposal of surplus airplanes.....	294	-----	-----
Total obligations.....	427	-----	-----

CIVIL AERONAUTICS ADMINISTRATION—Con.

Trust accounts—Continued

**Working Fund, Commerce, Civil Aeronautics Administration
(Trust Account)—Continued**

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....			
Average number of all employees.....	1		
01 Personal services: Permanent positions.....	\$294		
09 Equipment.....	133		
Total obligations.....	427		

CIVIL AERONAUTICS BOARD**Salaries and Expenses, Civil Aeronautics Board—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,587,000	\$3,620,500	\$4,323,000
Proposed supplemental estimate due to pay increases.....		77,000	
Total available for obligation.....	3,587,000	3,697,500	4,323,000
Unobligated balance, estimated savings.....	-4,745		
Obligations incurred.....	3,582,255	3,697,500	4,323,000
Comparative transfer from "Printing and binding, Civil Aeronautics Board".....	42,508		
Total obligations.....	3,624,763	3,697,500	4,323,000

PROGRAM AND PERFORMANCE

The Civil Aeronautics Board regulates the economic aspects of United States civil air transportation, promulgates safety rules and standards, investigates and analyzes aircraft accidents, and participates in the development of international air transportation.

1. *Executive direction.*—The members of the Board, together with their immediate supporting staffs, carry out the duties and functions devolving upon the Civil Aeronautics Board under the Civil Aeronautics Act of 1938, as amended.

2. *Economic regulation.*—This activity includes the following: Adjudication of mail-rate proceedings; establishment or approval of passenger and property tariffs and rates; processing of petitions for new and additional air routes and services together with conduct of studies directed toward the improvement and modernization of the air-route pattern; handling matters involving inter-carrier relationships; enforcement of the economic regulatory provisions of the act; negotiation and implementation of international air transport agreements; and other related functions, including promulgating economic regulations, handling appeals from Board decisions in the courts, and preparing reports on proposed legislation affecting civil aviation.

The conversion of the mail-rate structure to a permanent basis will continue to be a major objective of the Board during 1951. The increased program provides for expansion in the critical areas of mail and commercial rates, routes, and enforcement, for the purposes of reducing backlogs and of undertaking air-line cost studies and other investigations affecting the stabilization of the air transportation industry.

3. *Safety regulation.*—This activity includes promulgation of the Civil Air Regulations and adjudication of complaints alleging violations of these regulations. In 1951 the Board proposes to continue the current year's program of revision of the Civil Air Regulations and the

integration of United States standards and practices with those adopted by the International Civil Aviation Organization.

4. *Accident investigation and analysis.*—The Board investigates all civil aircraft accidents to the extent necessary to determine their probable cause; conducts investigations of potential aeronautical hazards; and recommends and institutes such preventive measures as may be deemed appropriate to reduce the ratio of accidents and increase safety in air transportation. In 1951 it is proposed to intensify the current program of accident-prevention work by a more comprehensive study of the factors which contribute to the cause of accidents and to effect a greater exchange of safety data between the Board, aircraft manufacturers, and aircraft operators.

5. *Administration.*—This activity embraces administrative and service functions performed for the entire Board.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Executive direction.....	\$189,981	\$204,194	\$207,097
2. Economic regulation.....	2,047,026	2,049,036	2,463,441
3. Safety regulation.....	335,825	341,300	368,068
4. Accident investigation and analysis.....	686,693	658,753	760,045
5. Administration.....	365,238	367,217	401,349
6. Pay increases.....		77,000	123,000
Total obligations.....	3,624,763	3,697,500	4,323,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	684	662	760
Average number of all employees.....	668	662	736
01 Personal services:			
Permanent positions.....	\$3,018,650	\$3,094,700	\$3,488,462
Part-time and temporary positions.....	15,608	9,500	9,500
Regular pay in excess of 52-week base.....	11,609	11,800	
Payment above basic rates.....	32,547	28,500	32,221
Pay increases:			
Public Law 359.....		12,042	17,000
Public Law 429.....		64,454	105,250
Total personal services.....	3,078,414	3,220,996	3,652,433
02 Travel.....	150,705	152,900	209,100
03 Transportation of things.....	10,866	10,500	11,600
04 Communication services.....	39,389	40,000	44,750
05 Rents and utility services.....	36,653	35,000	44,750
06 Printing and reproduction:			
Printing.....	42,508	50,000	59,600
Reproduction.....	64,944	52,000	50,000
07 Other contractual services.....	66,086	52,150	76,565
Services performed by other agencies.....	62,794	27,750	52,042
Pay increases, Public Law 429.....		504	750
08 Supplies and materials.....	46,784	42,000	71,750
09 Equipment.....	21,238	13,700	42,760
Automobiles.....	4,382		6,900
Total obligations.....	3,624,763	3,697,500	4,323,000

APPROPRIATION TEXT

Civil Aeronautics Board, salaries and expenses: For necessary expenses of the Civil Aeronautics Board, including personal services in the District of Columbia; contract stenographic reporting services; employment of temporary guards on a contract or fee basis [without regard to section 3709 of the Revised Statutes, as amended]; salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or industries serving aviation; expenses of examination of estimates of appropriations in the field; purchase (not to exceed five for replacement only) and hire of passenger motor vehicles; hire, operation, maintenance, and repair of aircraft; and printing and binding; [\$3,620,500] \$4,323,000. *Provided, That the Departments of the Army, Navy, and Air Force are authorized to transfer to the Civil Aeronautics Board without charge, subject to the approval of the Bureau of the Budget, aircraft (for replacement only), aircraft engines, parts, and accessories surplus to the needs of such Departments. (49 U. S. C. 401-683; Act of June 3, 1948, Public Law 597; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)*

Appropriated 1950, \$3,620,500

Estimate 1951, \$4,323,000

Printing and Binding, Civil Aeronautics Board—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$50,000		
Unobligated balance, estimated savings.....	-7,492		
Obligations incurred.....	42,508		
Comparative transfer to "Salaries and expenses, Civil Aeronautics Board".....	-42,508		
Total obligations.....			

COAST AND GEODETIC SURVEY**Salaries and Expenses, Departmental, Coast and Geodetic Survey—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,657,000	\$3,750,000	\$4,071,000
Proposed supplemental estimate due to pay increases.....		146,000	
Total available for obligation.....	3,657,000	3,896,000	4,071,000
Unobligated balance, estimated savings.....	-7,194		
Obligations incurred.....	3,649,806	3,896,000	4,071,000
Comparative transfer from "Printing and binding, Department of Commerce".....	140,629		
Total direct obligations.....	3,790,435	3,896,000	4,071,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	153,900	139,000	140,400
Total obligations.....	3,944,335	4,035,000	4,211,400

PROGRAM AND PERFORMANCE

This appropriation provides for the operation of the Washington office of the Coast and Geodetic Survey. Volume of work is governed by the actual demand for the Bureau's products and services. This demand is continually increasing owing to the need for new charts for navigation in Alaskan waters and for general use in aviation, and the increasing needs of other agencies for geodetic control data and other information. The increase in 1951 is to meet a part of this greater work load.

1. *Charting aids for marine and air navigation.*—This activity includes planning and supervision of field surveys and the compilation, printing, and distribution of nautical and aeronautical charts and other publications, essential for the safe navigation of ships in our coastal waters and of planes flying over our land and water areas. The number of different charts and maps cataloged and available for sale and issue, including all new, revised, and reconstructed charts and maps, are as follows:

Cumulative number of charts available for distribution	1949 actual	1950 estimate	1951 estimate
Nautical charts.....	907	912	920
Aeronautical and airport and radio facility charts.....	905	920	950
Airport obstruction plans and coastal topographic maps.....	1,281	1,374	1,420
Other charts (distribution only).....	2,063	2,063	2,063

The work load for this activity is illustrated by the number of charts and maps printed and distributed as tabulated below:

Charts printed and distributed	1949 actual	1950 estimate	1951 estimate
Nautical charts.....	816,759	800,000	800,000
Aeronautical and airport and radio facility charts.....	16,337,414	18,000,000	19,000,000
Coast pilots, tide tables, and current tables.....	108,365	117,000	127,000

2. *Geodetic control.*—This activity includes planning and supervision of geodetic control surveys, and computation and adjustment of the results thereof to provide basic data for navigational charting, topographic mapping, flood control and other conservation and development projects, highway and railroad construction, and other engineering purposes. The latitudes and longitudes of 6,167 positions were determined in 1949 and the estimate for 1951 is 6,500. The elevations of 4,571 bench marks were determined in 1949 as compared to an estimate for 1951 of 4,800.

3. *Earthquake investigation.*—Earthquakes are investigated to determine their location and severity and to obtain engineering data for the design of earthquake resistive structures. Work load depends upon the number and severity of earthquakes which occur. Annually about 350 earthquakes are located of which 130 are strong earthquakes accurately located.

4. *Administration.*—Activity includes administrative services, operation of Bureau's technical library, and secretary and clerical employees serving the Director and his aides. The Director and aides are paid from "Pay and allowances, commissioned officers," and are included in cost of executive direction under that appropriation.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Charting aids for marine and air navigation.....	\$3,081,247	\$3,049,990	\$3,160,056
2. Geodetic control.....	335,665	333,400	349,643
3. Earthquake investigation.....	43,016	48,210	48,845
4. Administration.....	330,507	318,400	324,456
5. Pay increases.....		59,000	86,000
6. Pay increases, wage board.....		90,000	102,000
Total direct obligations.....	3,790,435	3,896,000	4,071,000
<i>Reimbursable Obligations</i>			
1. Charting aids for marine and air navigation.....	128,177	125,700	125,700
2. Geodetic control.....	21,545	6,000	6,000
3. Earthquake investigation.....			
4. Administration.....	4,178	4,400	4,400
5. Pay increases.....		1,400	2,800
6. Pay increases, wage board.....		1,500	1,500
Total reimbursable obligations.....	153,900	139,000	140,400
Total obligations.....	3,944,335	4,035,000	4,211,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	937	918	930
Average number of all employees.....	877	865	877
01 Personal services:			
Permanent positions.....	\$4,196,114	\$3,209,335	\$3,307,785
Part-time and temporary positions.....	6,414	17,250	17,600
Regular pay in excess of 52-week base.....	13,670	14,160	
Payment above basic rates.....	66,841	29,055	29,555
Pay increases:			
Public Law 429.....		67,400	88,800
Wage board employees.....		91,500	103,500
Total personal services.....	3,285,039	3,418,700	3,547,240
02 Travel.....	946	1,000	1,000
03 Transportation of things.....	25,559	25,600	25,600
04 Communication services.....	9,723	10,000	10,000
05 Rents and utility services.....	6,779	18,000	28,000
06 Printing and reproduction.....	140,629	141,000	141,000
07 Other contractual services.....	23,540	17,000	17,000
Services performed by other agencies.....	6,022	6,000	9,000
08 Supplies and materials.....	137,827	139,500	124,360
Chart and bond paper.....	285,223	238,000	288,000
09 Equipment.....	24,853	20,000	20,000
13 Refunds, awards, and indemnities.....	195	200	200
Total obligations.....	3,944,335	4,035,000	4,211,400

COAST AND GEODETIC SURVEY—Continued

Salaries and Expenses, Departmental, Coast and Geodetic Survey—Continued

APPROPRIATION TEXT

Salaries and expenses, departmental: For expenses necessary to carry out in the District of Columbia the provisions of the Act of August 6, 1947 (33 U. S. C. 883a-883i), including [the] *personal services*; purchase of maps and nautical and aeronautical charts; maintenance of an instrument shop and procurement or exchange of metal working and woodworking supplies and equipment; [motion-picture equipment;] chart paper, drafting, photographic, photolithographic, and printing supplies and equipment; printing and binding; instruments (except surveying instruments); and stationery for field use; [\$3,750,000, of which not to exceed \$3,230,000 shall be available for personal services] \$4,071,000. (5 U. S. C. 591, 597; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$3,750,000

Estimate 1951, \$4,071,000

Salaries and Expenses, Field, Coast and Geodetic Survey—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$5,966,000	\$5,900,000	\$6,706,000
Proposed supplemental estimate due to pay increases.....		68,000	
Total available for obligation.....	5,966,000	5,968,000	6,706,000
Unobligated balance, estimated savings.....	-31,899		
Total direct obligations.....	5,934,101	5,968,000	6,706,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	30,211	33,435	33,725
Total obligations.....	5,964,312	6,001,435	6,739,725

PROGRAM AND PERFORMANCE

This appropriation finances the extensive field surveys required to secure data for navigational charts, establish geodetic control, and investigate earthquakes. Coastal hydrographic and topographic surveys will be conducted in Arctic and Alaskan waters and shore areas and in limited shore and offshore sectors of the United States. The 1951 program will provide for increased geodetic control survey operations in the Missouri Valley and Alaska and for the reactivation of one large survey vessel for hydrographic operations in Alaska.

1. *Charting aids for marine and air navigation.*—Hydrographic, topographic, tide, current, magnetic, and aeronautical surveys are made to secure information for the production of nautical and aeronautical charts and related publications. Surveys are accomplished through operation of survey ships, tide stations, magnetic observatories, and shore units engaged in inshore hydrographic surveys, obtaining and interpreting aerial photographs for topographic mapping, field checking aeronautical charts, and other activities. In 1949, 63,500 miles of water depths were measured and 76,000 will be measured in 1951. In square miles the hydrography completed in 1949 was 29,738 and the estimate for 1951 is 40,000.

2. *Geodetic control.*—Surveys to determine latitude and longitude of monumented stations and elevations of bench marks provide necessary basic data for charting and mapping and for the economical and efficient planning of many engineering projects. They are carried on by mobile field units using trucks and, in isolated regions, chartered airplanes for transportation. The Coast and Geodetic Survey acts as a central agency in providing basic control data for all other Government agencies. Projects are integrated with those of other agencies under priorities established by conference. In 1949, 78,185

square miles of these basic surveys were completed. It is estimated that 76,000 and 85,000 square miles will be surveyed in 1950 and 1951, respectively.

3. *Earthquake investigation.*—The Bureau operates 11 seismograph stations and collaborates with 15 universities for the location of distant earthquakes; operates 61 strong-motion stations in the seismic area of the Western States, and field investigates an average of 8 severe earthquakes annually.

4. *Construction projects.*—Quarters for observers at magnetic and seismological observatories in remote locations and a building for absolute magnetic measurements in Alaska will be constructed in 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Charting aids for marine and air navigation.....	\$3,762,590	\$3,830,000	\$4,174,400
2. Geodetic control.....	2,060,568	1,958,700	2,228,300
3. Earthquake investigation.....	110,943	111,300	112,300
4. Construction projects.....			85,000
5. Pay increases.....		68,000	106,000
Total direct obligations.....	5,934,101	5,968,000	6,706,000
<i>Reimbursable Obligations</i>			
1. Charting aids for marine and air navigation.....	7,427	7,875	7,875
2. Geodetic control.....	22,784	25,000	25,000
5. Pay increases.....		560	850
Total reimbursable obligations.....	30,211	33,435	33,725
Total obligations.....	5,964,312	6,001,435	6,739,725

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,420	1,419	1,527
Average number of all employees.....	1,201	1,214	1,333
01 Personal services:			
Permanent positions.....	\$1,864,914	\$1,920,031	\$2,195,415
Crews of vessels.....	1,155,330	1,204,000	1,387,435
Part-time and temporary positions.....	390,204	358,434	240,750
Regular pay in excess of 52-week base.....	12,967	12,600	
Payment above basic rates.....	111,273	110,700	154,200
Pay increases, Public Law 429.....		68,560	106,850
Total personal services.....	3,534,688	3,674,325	4,084,650
Deduct charges for quarters and subsistence.....	2,881	3,000	3,000
Net personal services.....	3,531,807	3,671,325	4,081,650
02 Travel.....	527,658	524,480	547,080
03 Transportation of things.....	131,151	92,000	95,800
04 Communication services.....	17,305	10,650	10,650
05 Rents and utility services.....	134,200	162,400	235,400
07 Other contractual services.....	100,360	116,050	119,050
Repairs of vessels.....	170,147	240,000	220,700
Rations, crews of vessels.....	177,903	180,000	212,565
Services performed by other agencies.....	12,266	12,250	12,250
08 Supplies and materials.....	669,357	572,100	617,800
09 Equipment.....	491,848	420,025	501,625
10 Lands and structures.....			85,000
13 Refunds, awards, and indemnities.....	310	155	155
Total obligations.....	5,964,312	6,001,435	6,739,725

APPROPRIATION TEXT

Salaries and expenses, field: For expenses necessary to carry out in the field the provisions of the Act of August 6, 1947 (33 U. S. C. 883a-883i), including the operation and maintenance of ships and other field units; replacement of observatories and auxiliary buildings where necessary; purchase of plans and specifications of vessels; lease of sites where necessary and the erection of temporary magnetic and seismological buildings; *hire of aircraft*; operation, maintenance, and repair of an airplane for photographic surveys; packing, crating, and transporting personal household effects of commissioned officers when transferred from one official station to another, and of commissioned officers who die on active duty, and funeral expenses of commissioned officers, as authorized by law; and extra compensation at not to exceed \$15 per month to each member of the crew of a vessel when assigned duties as bomber or fathometer reader or duties of a similar nature, and at not to exceed \$1 per day for each station to employees of other Federal agencies while ob-

serving tides or currents or tending seismographs; **[\$5,900,000]** \$6,706,000: *Provided, That the Departments of the Army, Navy, and Air Force are authorized during the current fiscal year to transfer to the Coast and Geodetic Survey, subject to the approval of the Bureau of the Budget, landing craft, launches, marine engines, electronic equipment, automotive vehicles, parts, equipment, and supplies, excess to the needs of such Departments, which will serve to expedite surveys in Alaska for the national defense. (5 U. S. C. 591, 597; 33 U. S. C. 873, 874; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)*

Appropriated 1950, \$5,900,000

Estimate 1951, \$6,706,000

Pay and Allowances, Commissioned Officers, Coast and Geodetic Survey—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,255,000	\$1,310,000	\$1,515,000
Proposed supplemental estimate due to pay increases.....		120,000	
Transferred to "Operation and administration, National Bureau of Standards".....	-25,000		
Total available for obligation.....	1,230,000	1,430,000	1,515,000
Unobligated balance, estimated savings.....	-32,994		
Total obligations.....	1,197,006	1,430,000	1,515,000

PROGRAM AND PERFORMANCE

This appropriation provides for the pay and allowances of the Bureau's corps of commissioned officers, on the active and retired lists. Efficient conduct of the Bureau's operations requires the services of a permanent force of engineers with extensive experience and training in work which is highly specialized. On account of the marine operations involved, they must also be proficient in general ship operation, seamanship, and navigation.

These officers are assigned to and are responsible for the operation of ships engaged in coastal surveys, the direction and execution of other classes of surveys, and administrative and other duties in the Bureau's Washington office.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Commissioned officers:			
(a) Charting aids for marine and air navigation.....	\$859,749	\$932,196	\$963,696
(b) Geodetic control.....	121,593	133,755	140,855
(c) Earthquake investigation.....	5,249	5,390	5,531
(d) Executive direction.....	40,765	43,566	43,566
2. Retired officers:			
(a) On active duty.....	9,406	8,551	
(b) On inactive list.....	160,244	186,542	196,442
3. Pay increases.....		120,000	165,000
Total obligations.....	1,197,006	1,430,000	1,515,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	163	171	171
Average number of all employees.....	160	165	171
01 Personal services:			
Permanent positions.....	\$730,567	\$767,371	\$784,778
Payment above basic rates.....	30,429	34,635	40,351
Pay increases, Public Law 351.....		120,000	165,000
Total personal services (active).....	760,996	922,006	990,129
Add allowances for subsistence and quarters.....	282,854	323,753	328,429
Deduct for officers transferred to War, Navy, and State Departments.....	13,014	10,234	
Net personal services (active).....	1,029,936	1,235,525	1,318,558
Add pay and allowances of retired officers recalled to active duty.....	6,826	7,933	
Net personal services.....	1,036,762	1,243,458	1,318,558
12 Pensions, annuities, and insurance losses (pay of retired officers).....	160,244	186,542	196,442
Total obligations.....	1,197,006	1,430,000	1,515,000

APPROPRIATION TEXT

Pay, commissioned officers: For pay and allowances prescribed by law for not to exceed one hundred and seventy-one commissioned officers on the active list and of officers retired in accordance with existing law, including payment of six months' death gratuity as authorized by law, **[\$1,310,000]** \$1,515,000. (5 U. S. C. 591, 597; 33 U. S. C. 851, 852, 853a-853r, 854-858, 860-865, 870, 874, 883a-883i; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$1,310,000

Estimate 1951, \$1,515,000

The foregoing appropriations for the Coast and Geodetic Survey shall be available for the purchase of not to exceed [ten] seven passenger motor vehicles [known as station wagons and suburban carry-alls], of which five shall be for replacement only, and (not to exceed \$25,000) for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a). (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Payments, Armed Forces, Leave Act of 1946 (Allocation to Commerce, Coast and Geodetic Survey)—

FUNDS AVAILABLE FOR OBLIGATION: Allocation from "Armed Forces Leave Act of 1946," Executive Office of the President—1950, \$70,000.

This allocation provides for the payment of commissioned officers of the Coast and Geodetic Survey on active duty on September 1, 1946, for accumulated leave in accordance with the provisions of the Armed Forces Leave Act of 1946 (Public Law 704) as amended by Public Law 239, Eighty-first Congress.

OBLIGATIONS BY ACTIVITIES

Payments, armed forces leave—1950, \$70,000.

OBLIGATIONS BY OBJECTS

01 Personal services—1950, \$70,000.

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Commerce, Coast and Geodetic Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$21,299	\$16,592	
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State".....	365,630	336,076	
Total available for obligation.....	386,929	352,668	
Balance available in subsequent year.....	-16,592		
Total obligations.....	370,337	352,668	

PROGRAM AND PERFORMANCE

The funds available in the foregoing schedule are used to continue surveys in the Philippine Islands as carried on by the Coast and Geodetic Survey prior to December 7, 1941, and to train not to exceed 20 Filipinos each year in surveying operations in order to facilitate continuation of this work in the future by the Philippine Government. In accordance with the terms of the Philippine Rehabilitation Act, the Bureau's activities in the Philippine Islands will cease on June 30, 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Training.....	\$63,150	\$63,150	
2. Restoration of magnetic, surveying, and reproduction facilities.....	83,280	25,000	
3. Technical assistance in geodetic and hydrographic surveying and reproduction.....	214,311	253,015	
4. Administrative services.....	9,596	10,603	
5. Pay increases.....		1,000	
Total obligations.....	370,337	352,668	

COAST AND GEODETIC SURVEY—Continued

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Commerce, Coast and Geodetic Survey)—Con.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	12	12	
Average number of all employees.....	95	95	
01 Personal services:			
Permanent positions.....	\$56,204	\$69,554	
Part-time and temporary positions, crews of vessels.....	100,074	99,708	
Regular pay in excess of 52-week base.....	287	271	
Payment above basic rates.....	18,496	18,800	
Pay increases, Public Law 429.....		1,000	
Total personal services.....	175,061	189,333	
Deduct charges for quarters.....	9,900	10,800	
Net personal services.....	165,161	178,533	
02 Travel:			
Travel of trainees.....	17,437	15,405	
Subsistence of trainees.....	21,353	22,640	
All other travel.....	3,488	23,340	
03 Transportation of things.....	3,687	15,000	
04 Communication services.....	352	1,000	
05 Rents and utility services.....	220	300	
07 Other contractual services:			
Health and accident insurance, trainees.....	360	1,105	
Repairs of vessels and equipment.....	26,062	20,000	
Rations, crew of vessels.....	25,104	26,645	
Services performed by other agencies.....	500	500	
08 Supplies and materials.....	49,395	43,200	
09 Equipment.....	57,218	5,000	
Total obligations.....	370,337	352,668	

Working Fund, Commerce, Coast and Geodetic Survey—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$297,865	\$563,572	\$100,000
Advanced from—			
Department of Defense.....	1,071,900	499,200	8,200
Department of the Interior.....	26,400		
Department of Commerce (Civil Aeronautics Administration).....	44,000		
Atomic Energy Commission.....	70,000		
Total available for obligation.....	1,510,165	1,062,772	108,200
Balance available in subsequent year.....	-563,572	-100,000	
Reverted to Treasury.....	-90		
Total obligations.....	946,503	962,772	108,200

PROGRAM AND PERFORMANCE

This account is used to provide special services, along the lines of the Bureau's regular activities, for other agencies of the Federal Government. These services include field surveys and investigations to provide data for various military purposes, and the production of special types of charts and maps for the Navy, Air Forces, and the Civil Aeronautics Administration.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Charting aids for marine and air navigation.....	\$560,031	\$527,860	\$76,500
2. Geodetic control.....	274,503	333,830	29,300
3. Earthquake investigation.....	3,363	33,825	
4. Special miscellaneous projects.....	108,606	51,957	
5. Pay increases.....		15,500	2,400
Total obligations.....	946,503	962,772	108,200

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	177	176	27
Average number of all employees.....	121	121	15
01 Personal services:			
Permanent positions.....	\$455,854	\$449,500	\$56,800
Part-time and temporary positions.....	27,376	29,500	2,200
Regular pay in excess of 52-week base.....	248	250	

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Payment above basic rates.....	\$40,032	\$40,800	\$1,100
Pay increases, Public Law 429.....		15,500	2,400
Total personal services.....	523,510	535,550	62,500
02 Travel.....	48,641	49,500	5,000
03 Transportation of things.....	33,375	34,000	3,500
04 Communication services.....	786	800	200
05 Rents and utility services.....	62,807	63,000	8,000
07 Other contractual services.....	19,266	20,000	2,000
08 Supplies and materials.....	188,794	189,922	20,000
09 Equipment.....	69,324	70,000	7,000
Total obligations.....	946,503	962,772	108,200

Total, Coast and Geodetic Survey, annual definite appropriations:

Appropriated 1950, \$10,960,000

Estimate 1951, \$12,292,000

Special account:

Working Fund, Commerce, Coast and Geodetic Survey (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$3,445	\$4,295	\$4,000
Advanced from Department of the Interior.....	8,100	16,000	16,000
Total available for obligation.....	11,545	20,295	20,000
Balance available in subsequent year.....	-4,295	-4,000	-4,000
Reverted to Treasury.....	-2		
Total obligations.....	7,248	16,295	16,000

PROGRAM AND PERFORMANCE

This account provides information, required by the Bureau of Reclamation, concerning movements of the earth's crust resulting from reservoir loading at several large dams maintained by that Bureau.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Earthquake investigation.....	\$7,248	\$15,995	\$15,550
2. Pay increases.....		300	450
Total obligations.....	7,248	16,295	16,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	4	6	6
Average number of all employees.....	2	4	4
01 Personal services:			
Permanent positions.....	\$5,507	\$11,065	\$12,150
Regular pay in excess of 52-week base.....	21	20	
Pay increases, Public Law 429.....		300	450
Total personal services.....	5,528	12,285	12,600
02 Travel.....	167	250	250
03 Transportation of things.....	82	100	100
04 Communication services.....	35	60	60
05 Rents and utility services.....	19	20	20
07 Other contractual services.....	133	250	200
08 Supplies and materials.....	1,099	3,000	2,500
09 Equipment.....	185	330	270
Total obligations.....	7,248	16,295	16,000

Trust account:

Refunds, Sales of Charts and Publications, Coast and Geodetic Survey (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$3,000	\$3,000
Prior year balance available.....	\$4,215	1,362	1,362
Total available for obligation.....	4,215	4,362	4,362
Balance available in subsequent year.....	-1,362	-1,362	-1,362
Total obligations.....	2,853	3,000	3,000

PROGRAM AND PERFORMANCE

The funds available in the foregoing schedule are used for the purpose of making refunds covering overpayments for charts and publications.

OBLIGATIONS BY ACTIVITIES

Refundment of money paid by mistake or excess fees—1949, \$2,853; 1950, \$3,000; 1951, \$3,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$2,853; 1950, \$3,000; 1951, \$3,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$3,000**

Estimate 1951, **\$3,000**

BUREAU OF FOREIGN AND DOMESTIC COMMERCE

Salaries and Expenses, Bureau of Foreign and Domestic Commerce—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$4,889,500	\$4,923,500	\$5,620,000
Proposed supplemental estimate due to pay increases.....		90,000	
Transferred from "Export control, Bureau of Foreign and Domestic Commerce".....		3,558	
Transferred to "Salaries and expenses, Office of Secretary of Commerce".....	-220,000		
Total available for obligation.....	4,669,500	5,017,058	5,620,000
Unobligated balance, estimated savings.....	-49,629		
Obligations incurred.....	4,619,871	5,017,058	5,620,000
Comparative transfer from "Printing and binding, Department of Commerce".....	225,270		
Total direct obligations.....	4,845,141	5,017,058	5,620,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	14,180		
Total obligations.....	4,859,321	5,017,058	5,620,000

PROGRAM AND PERFORMANCE

The Bureau participates in the formulation of Government policies affecting domestic and international trade; collects and distributes economic data, and analyzes national business trends.

1. *Analysis of national economic trends.*—Basic indicators of the condition of the national economy and current analyses of business trends are prepared and distributed to the public. Increases are proposed for 1951 to fill in statistical gaps on distribution of income by geographic areas, estimates of the number and income of families, and forecasts of industrial plant expansion and business finances.

2. *Promotion of industry and trade.*—This activity includes the analysis, interpretation, and dissemination for market research and related purposes of information on the production, demand, and distribution of commodities in domestic and foreign trade; the preparation of materials on factors to be considered in the establishment and operation of businesses; the analysis of trade restrictions and regulations of foreign nations; and the collection and analysis of foreign commercial and economic information, by country and by commodity. The Bureau proposes to increase transportation research and to provide technical and advisory services to State and local economic development agencies in 1951.

3. *Administration.*—The Assistant Secretary for the Bureau of Foreign and Domestic Commerce is responsible to the Secretary for the direction of the policies and supervision of the programs of the Bureau. These funds

provide for the salaries and expenses of the Assistant Secretary and his staff.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Analysis of national economic trends.....	\$1,088,012	\$1,067,523	\$1,214,025
2. Promotion of industry and trade.....	3,538,241	3,660,599	4,059,475
3. Administration.....	218,888	195,378	201,500
4. Pay increases.....		93,558	145,000
Total direct obligations.....	4,845,141	5,017,058	5,620,000
<i>Reimbursable Obligations</i>			
1. Analysis of national economic trends.....	922		
2. Promotion of industry and trade.....	2,631		
3. Administration.....	10,627		
Total reimbursable obligations.....	14,180		
Total obligations.....	4,859,321	5,017,058	5,620,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	929	884	993
Average number of all employees.....	845	842	958
01 Personal services:			
Permanent positions.....	\$4,195,761	\$4,286,843	\$4,322,321
Part-time and temporary positions.....	3,167	2,016	
Regular pay in excess of 52-week base.....	16,200	16,366	
Pay increases:			
Public Law 359.....		3,558	5,000
Public Law 429.....		83,034	133,738
Total personal services.....	4,215,128	4,391,817	4,961,059
02 Travel.....	49,838	65,700	64,450
03 Transportation of things.....	135	425	425
04 Communication services.....	37,846	37,600	39,764
05 Rents and utility services.....	66		
06 Printing and reproduction.....	400,830	360,550	403,500
07 Other contractual services.....	11,144	13,350	13,850
Services performed by other agencies.....	89,250	81,000	75,000
Pay increases, Public Law 429.....		6,966	16,262
08 Supplies and materials.....	42,332	42,150	45,690
09 Equipment.....	12,752	17,490	10,000
13 Refunds, awards, and indemnities.....		10	
Total obligations.....	4,859,321	5,017,058	5,620,000

APPROPRIATION TEXT

Departmental salaries and expenses: For personal services and other necessary expenses of the Bureau of Foreign and Domestic Commerce at the seat of government, including printing and binding, the purchase of commercial and trade reports, and not to exceed \$50,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **[\$4,878,500]** **\$5,620,000**: *Provided*, That expenses of field studies or surveys conducted by departmental personnel of the Bureau shall be payable from the amount herein appropriated.

For an additional amount for "Departmental salaries and expenses" pursuant to Public Law 153 (Eighty-first Congress), \$45,000.] (5 U. S. C. 591, 596-597; 15 U. S. C. 171, 175; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950; Supplemental Appropriation Act, 1950.*)

Appropriated 1950, **\$4,923,500**

Estimate 1951, **\$5,620,000**

Field Office Service, Bureau of Foreign and Domestic Commerce—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,115,000	\$2,079,500	\$2,155,000
Proposed supplemental estimate due to pay increases.....		30,000	
Total available for obligation.....	2,115,000	2,109,500	2,155,000
Unobligated balance, estimated savings.....	-33,897		
Obligations incurred.....	2,081,193	2,109,500	2,155,000
Comparative transfer from "Printing and binding," Department of Commerce.....	13,105		
Total obligations.....	2,094,298	2,109,500	2,155,000

BUREAU OF FOREIGN AND DOMESTIC COMMERCE—Continued

Field Office Service, Bureau of Foreign and Domestic Commerce—Continued

PROGRAM AND PERFORMANCE

The 13 regional and 28 district offices of the Department of Commerce are the means through which the information and services of the Department are made available to the business community. The field offices also gather information on local business conditions for use of the Department and other agencies of Government. This activity will be carried on at the same level in 1951.

1. *Promotion of industry and trade.*—The field offices utilize the complete facilities of the constituent units of the Bureau of Foreign and Domestic Commerce, the Census Bureau, and the American Foreign Service. The foreign trade services cover all phases of export and import operations, including guidance on regulations and restrictions in effect here and abroad. In domestic trade the field offices provide assistance on marketing and distribution problems, current economic trends, and commercial and industrial information.

2. *Administration.*—The administration of the field offices is conducted by a director of the field service with the aid of necessary staff and administrative employees.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Promotion of industry and trade.....	\$1,768,093	\$1,718,271	\$1,741,041
2. Administration.....	326,205	355,229	358,959
3. Pay increases.....		36,000	55,000
Total obligations.....	2,094,298	2,109,500	2,155,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	423	405	405
Average number of all employees.....	405	388	388
01 Personal services:			
Permanent positions.....	\$1,805,215	\$1,772,385	\$1,800,000
Regular pay in excess of 52-week base.....	6,909	7,115	
Pay increases, Public Law 429.....		36,000	55,000
Total personal services.....	1,812,124	1,815,500	1,855,000
02 Travel.....	33,618	45,000	45,000
03 Transportation of things.....	4,282	5,000	5,000
04 Communication services.....	32,334	35,000	35,000
05 Rents and utility services.....	83,012	80,000	85,000
06 Printing and reproduction.....	82,453	84,000	85,000
07 Other contractual services.....	9,615	10,000	10,000
08 Supplies and materials.....	21,676	20,000	20,000
09 Equipment.....	15,184	15,000	15,000
Total obligations.....	2,094,298	2,109,500	2,155,000

APPROPRIATION TEXT

Field office service: For expenses necessary to operate and maintain regional, district, and cooperative branch offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions, including not to exceed \$90,000 for personal services in the District of Columbia, and printing and binding, **[\$2,079,500]** **\$2,155,000.** (5 U. S. C. 591, 596-597; 15 U. S. C. 171, 175; Department of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, **\$2,079,500**

Estimate 1951, **\$2,155,000**

Export Control, Bureau of Foreign and Domestic Commerce—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$5,000,000	\$4,550,000	\$2,575,000
Transferred to—			
"Export control, Bureau of Foreign and Domestic Commerce (transfer to Treasury, Customs)"	-1,315,000	-1,225,000	-828,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred to—Continued			
"Salaries and expenses, Bureau of Foreign and Domestic Commerce"		-\$3,558	
"Printing and binding, Department of Commerce"	-\$56,600		
"Salaries and expenses, Office of Secretary of Commerce"	-45,000	-122,780	-\$68,000
"Employee health service programs, Public Health Service"	-2,230	-3,126	-3,000
Total available for obligation.....	3,581,170	3,195,536	1,676,000
Unobligated balance, estimated savings.....	-55,300	-20,560	
Obligations incurred.....	3,525,870	3,174,976	1,676,000
Comparative transfer from "Printing and binding, Department of Commerce".....	55,098		
Comparative transfer to be comparable to cash transfer in 1950 and 1951 to "Salaries and expenses, Office of Secretary of Commerce"	-24,722		
Total direct obligations.....	3,556,246	3,174,976	1,676,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,332		
Total obligations.....	3,560,578	3,174,976	1,676,000

PROGRAM AND PERFORMANCE

Export controls were originally instituted to protect the domestic economy by limiting exports of scarce materials. With the constant improvement of the domestic supply situation the program emphasis has shifted from control of items in short supply to control of exports of commodities of a strategic nature. National security considerations require the continuation of controls for a limited number of commodities on a world-wide basis. Funds are provided for transfer to the Bureau of Customs for policing shipments at the point of export.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Export control.....	\$3,556,246	\$3,116,874	\$1,632,000
2. Pay increases.....		58,102	44,000
Total direct obligations.....	3,556,246	3,174,976	1,676,000
<i>Reimbursable Obligations</i>			
1. Export control.....	4,332		
Total obligations.....	3,560,578	3,174,976	1,676,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	805	698	350
Average number of all employees.....	726	624	318
01 Personal services:			
Permanent positions.....	\$3,239,865	\$2,878,393	\$1,506,500
Part-time and temporary positions.....	2,089	1,362	
Regular pay in excess of 52-week base.....	12,164	8,975	
Payment above basic rates.....	6,113		
Pay increases, Public Law 429.....		57,732	43,456
Total personal services.....	3,260,231	2,946,462	1,549,956
02 Travel.....	31,309	37,400	15,200
03 Transportation of things.....	196	444	420
04 Communication services.....	39,224	33,200	22,830
05 Rents and utility services.....	7,836	8,400	8,400
06 Printing and reproduction.....	116,154	95,100	47,310
07 Other contractual services.....	8,687	8,450	4,120
Services performed by other agencies.....	47,820	26,700	16,120
Pay increases, Public Law 429.....		370	544
08 Supplies and materials.....	16,859	14,950	11,100
09 Equipment.....	32,212	3,500	
Total obligations.....	3,560,578	3,174,976	1,676,000

APPROPRIATION TEXT

Export control: For expenses necessary for carrying out the provisions of the Export Control Act of 1949 (Public Law 11, approved February 26, 1949), relating to export controls, including personal

services in the District of Columbia and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed \$50 per diem for individuals, and printing and binding, **[\$4,550,000] \$2,575,000**, of which not to exceed **[\$1,500,000] \$828,000** may be transferred to the Bureau of Customs, Treasury Department, for enforcement of the export control program, and of which not to exceed **[\$105,000] \$68,000** may be transferred to the appropriation for "Salaries and expenses" under the Office of the Secretary. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, **\$4,550,000**

Estimate 1951, **\$2,575,000**

Working Fund, Bureau of Foreign and Domestic Commerce (Advance From Air Corps, Army)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$193,890	\$97,492	
Balance available in subsequent year	—97,492		
Reverted to Treasury	—39,251		
Total obligations	57,147	97,492	

PROGRAM AND PERFORMANCE

Special studies are performed for the Air Corps, Army, with funds which are advanced for this purpose.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Special studies and reports	\$57,147	\$95,962	
2. Pay increases		1,530	
Total obligations	57,147	97,492	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	10	15	
Average number of all employees	9	13	
01 Personal services:			
Permanent positions	\$32,224	\$74,538	
Part-time and temporary positions	15,941	7,502	
Regular pay in excess of 52-week base	186	322	
Pay increases, Public Law 429		1,530	
Total personal services	48,351	83,892	
02 Travel	1,595	3,000	
04 Communication services	2,355	2,500	
06 Printing and reproduction	1,386	3,000	
07 Other contractual services	183	500	
08 Supplies and materials	1,882	2,000	
09 Equipment	1,395	2,600	
Total obligations	57,147	97,492	

Total, Bureau of Foreign and Domestic Commerce, annual definite appropriations:

Appropriated 1950, **\$11,553,000**

Estimate 1951, **\$10,350,000**

Trust account:

Special Statistical Work, Bureau of Foreign and Domestic Commerce—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$14,680	\$16,000	\$25,000
Prior year balance available	11,855	13,145	4,000
Total available for obligation	26,535	29,145	29,000
Balance available in subsequent year	—13,145	—4,000	—3,000
Covered into Treasury as miscellaneous receipts	—1,166	—1,000	—1,000
Total obligations	12,224	24,145	25,000

PROGRAM AND PERFORMANCE

Special statistical work is financed by individuals, firms, and associations making requests for data available from the Bureau.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Special studies and reports	\$12,224	\$23,533	\$24,148
2. Pay increases		612	852
Total obligations	12,224	24,145	25,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions		1	1
Average number of all employees	3	6	6
01 Personal services:			
Permanent positions		\$3,727	\$3,853
Part-time and temporary positions	\$7,065	10,605	10,283
Regular pay in excess of 52-week base	24	44	
Pay increases, Public Law 429		612	852
Total personal services	7,089	14,988	14,988
02 Travel	244	1,500	1,500
04 Communication services	383	200	200
06 Printing and reproduction	1,773	5,000	5,000
07 Other contractual services	1,424	1,000	1,000
13 Refunds, awards, and indemnities	1,311	1,457	2,312
Total obligations	12,224	24,145	25,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$16,000**

Estimate 1951, **\$25,000**

PATENT OFFICE

Salaries and Expenses, Patent Office—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$8,725,000	\$10,825,000	\$11,760,000
Proposed supplemental estimate due to pay increases		188,000	
Transferred from "Printing and binding, Patent Office"	150,000		
Total available for obligation	8,875,000	11,013,000	11,760,000
Unobligated balance, estimated savings	—59,613		
Obligations incurred	8,815,387	11,013,000	11,760,000
Comparative transfer from "Printing and binding, Patent Office"	1,286,536		
Total obligations	10,101,923	11,013,000	11,760,000

PROGRAM AND PERFORMANCE

The Patent Office administers patent and trade-mark laws governing the granting of patents for invention and the registration of trade-marks. The 1951 program is to be continued at the same staff level of operations as authorized for 1950. Receipts from filing and issue fees, sale of patent copies, and other sources were \$5,202,000 in 1949, and are estimated to be \$5,600,000 in 1950 and \$6,000,000 in 1951.

ESTIMATED MATURITY OF ALLOWED APPLICATIONS INTO PATENT AND TRADE-MARK ISSUANCES

	1949 actual	1950 estimate	1951 estimate
Patents granted (excluding designs)	30,564	38,000	45,000
Design patents granted	4,251	4,500	4,500
Trade-mark registrations:			
Granted	14,453	15,000	15,000
Renewed	4,735	4,500	4,000
Republished	20,819	5,000	3,000

1. *Executive direction.*—The funds for this activity are to pay the salaries and expenses of the Commissioner, Assistant Commissioners, and their immediate staff, responsible for determining policy, prescribing rules of practice, and directing operations of the Office.

2. *Legal counsel, appeals, and interferences.*—Legal and quasi-judicial facilities are provided for disposition of

PATENT OFFICE—Continued

Salaries and Expenses, Patent Office—Continued

patent and trade-mark cases in appeal or interference proceedings within the Office, for representation of the Commissioner before the Federal courts, and for the prosecution of proceedings for disbarment and suspension of attorneys and agents from practice before the Patent Office.

3. *Patent examining operation.*—Patent applications are examined to determine the patentability of claimed inventions. The heavy influx of applications during and immediately after the war created a tremendous backlog of work. The program for 1951 provides for further liquidation of the backlog through continued emphasis on stabilizing the examiner force and increasing the average per capita production. Work-load figures are:

	Patents, excluding designs		
	1949 actual	1950 estimate	1951 estimate
New applications received.....	66,292	66,000	66,000
Applications disposed of.....	67,935	79,000	86,800
Applications pending—end of year.....	232,171	219,171	198,371

4. *Trade-mark examining operation.*—Trade-mark applications are examined to determine the registrability of marks. Applications for renewal and republication of marks are expected to be on a current basis in 1951, with a volume of about 4,000 renewals and 3,000 republications. Work-load figures on registrations are:

	1949 actual	1950 estimate	1951 estimate
New applications received.....	20,141	20,000	20,000
Applications disposed of.....	23,054	24,000	25,000
Applications pending—end of year.....	42,553	38,553	33,553

5. *Patent and trade-mark services.*—This activity provides for issuance and publication of patents and trade-marks; services pertaining to their sale, distribution, storage, and reproduction; preparation and sale to the public of photographic copies of documents and records; recording of assignments; maintenance of a scientific library and search room; registering patents available for license or sale; and related services to facilitate the examination process or to meet requirements of the interested public. Owing to increased printing costs a supplemental estimate of \$190,000 for 1950, not reflected in the financial schedules, may be required. Provision is made in the budget year for these higher costs plus the additional amount incident to an increase of almost 20 percent in patent issues.

6. *Staff and administrative services.*—This activity comprises services for conducting the business administration functions of the Office.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Executive direction.....	\$66,508	\$67,950	\$68,525
2. Legal counsel, appeals, and interferences.....	403,420	403,330	410,260
3. Patent examining operation.....	5,968,088	6,295,600	6,479,550
4. Trade-mark examining operation.....	535,735	569,500	587,020
5. Patent and trade-mark services.....	2,773,672	3,127,100	3,578,975
6. Staff and administrative services.....	354,500	361,520	365,670
7. Pay increases.....	—	183,000	270,000
Total obligations.....	10,101,923	11,013,000	11,760,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2,025	2,025	2,025
Average number of all employees.....	1,997	2,000	2,000
01 Personal services:			
Permanent positions.....	\$8,182,968	\$8,590,800	\$8,846,800
Part-time and temporary positions.....	900	—	—
Regular pay in excess of 52-week base.....	31,853	33,000	—
Payment above basic rates.....	1,588	200	200
Pay increases, Public Law 429.....	—	188,000	270,000
Total personal services.....	8,217,309	8,812,000	9,117,000
02 Travel.....	12,624	15,000	15,000
03 Transportation of things.....	2,305	3,000	3,000
04 Communication services.....	16,554	18,800	18,800
05 Rents and utility services.....	12,693	21,500	21,500
06 Printing and reproduction:			
Specifications and drawings of patents and trade-marks.....	1,177,217	1,483,500	1,890,600
Official Gazette and related indexes.....	257,051	224,700	268,600
Other.....	141,631	160,000	151,000
07 Other contractual services.....	20,226	20,000	20,000
08 Supplies and materials.....	115,582	127,500	127,500
09 Equipment.....	128,431	127,000	127,000
13 Refunds, awards, and indemnities.....	300	—	—
Total obligations.....	10,101,923	11,013,000	11,760,000

APPROPRIATION TEXT

Salaries and expenses: For necessary expenses, including personal services in the District of Columbia [and the salary of the Commissioner at \$10,330 per annum]; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$75 per diem (not to exceed \$25,000); expenses of transporting to foreign governments publications of patents issued by the Patent Office; defense of suits instituted against the Commissioner of Patents; travel; printing and binding; and other contingent expenses of the Patent Office: *Provided*, That the headings of the drawings for patented cases may be multigraphed in the Patent Office for the purpose of photolithography; [\$10,825,000] \$11,760,000. (5 U. S. C. 602; 15 U. S. C. 1051; 35 U. S. C. 1-22; 44 U. S. C. 283-284; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$10,825,000 Estimate 1951, \$11,760,000

Printing and Binding, Patent Office—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,500,000	—	—
Transferred to "Salaries and expenses, Patent Office".....	-150,000	—	—
Total available for obligation.....	1,350,000	—	—
Unobligated balance, estimated savings.....	-63,464	—	—
Obligations incurred.....	1,286,536	—	—
Comparative transfer to "Salaries and expenses, Patent Office".....	-1,286,536	—	—
Total obligations.....	—	—	—

Trust accounts:

Unearned Fees, Patent Office—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$30,006	\$30,000	\$30,000
Prior year balance available.....	18,104	12,949	6,949
Total available for obligation.....	48,110	42,949	36,949
Balance available in subsequent year.....	-12,949	-6,949	-949
Total obligations.....	35,161	36,000	36,000

PROGRAM AND PERFORMANCE

This account is for refunding money paid to the Commissioner of Patents by mistake or in excess of the fees required by law.

OBLIGATIONS BY ACTIVITIES

Payment of refunds—1949, \$35,161; 1950, \$36,000; 1951, \$36,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$35,161; 1950, \$36,000; 1951, \$36,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$30,000** Estimate 1951, **\$30,000****Working Fund, Commerce, Patent Office (Alien Property Custodian) (Trust Account)—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5,529	\$5,529	-----
Balance available in subsequent year.....	-5,529	-----	-----
Returned to Office of Alien Property, Department of Justice.....	-----	-5,529	-----
Total obligations.....	-----	-----	-----

BUREAU OF PUBLIC ROADS

INTRODUCTORY STATEMENT

The Bureau of Public Roads administers the Federal-Aid Highway Act through which funds are made available to the States for a cooperative program for improvement of primary, secondary, and urban highways. Federal aid to the States for the improvement of highways has been in effect since 1916. The current Federal-aid program is financed largely from funds authorized by the Federal-Aid Highway Acts of 1944 and 1948. The Bureau also cooperates with the Forest Service, National Park Service, and other Federal agencies in the development of programs for major highway improvements in the national forests, parks, and other Federal areas and is responsible for plans and surveys, location, design, and construction of highway projects in the areas.

APPROPRIATION TEXT

General administrative expenses: For the employment of persons and means, including rent, advertising (including advertising in the city of Washington for work to be performed in areas adjacent thereto), *printing and binding*, purchase of periodicals, purchase of one hundred passenger motor vehicles for replacement only, health service program as authorized by law (5 U. S. C. 150), and the preparation, distribution, and display of exhibits, in the city of Washington and elsewhere for the purpose of conducting research and investigational studies, either independently or in cooperation with State highway departments, or other agencies, including studies of highway administration, legislation, finance, economics, transport, construction, operation, maintenance, utilization, and safety, and of street and highway traffic control; investigations and experiments in the best methods of road making, especially by the use of local materials; studies of types of mechanical plants and appliances used for road building and maintenance, and of methods of road repair and maintenance suited to the needs of different localities; for maintenance and repairs of experimental highways; for furnishing expert advice on these subjects; for collating, reporting, and illustrating the results of same; and for preparing, publishing, and distributing bulletins and reports; to be paid from any moneys available from the administrative funds provided under the Act of July 11, 1916, as amended (23 U. S. C. 21), or as otherwise provided.

In carrying out the provisions of "An Act to provide that the United States shall aid the States in the construction of rural post roads, and for other purposes", as amended and supplemented (23 U. S. C. 1-117), none of the money appropriated for the work of the *Bureau of Public Roads* [Administration] during the current fiscal year shall be paid to any State on account of any project on which convict labor shall be employed, except this provision shall not apply to convict labor performed by convicts on parole or probation: *Provided*, That during the current fiscal year, when ever performing authorized engineering or other services in connection with the survey, construction, and maintenance, or improvement of roads for other Government agencies, cooperating foreign countries and State cooperating agencies the charge for such services may include depreciation on engineering and road-building equipment used, and the amounts received on account of such charges shall be credited to the appropriation concerned: *Provided*

further, That during the current fiscal year the appropriations for the work of the *Bureau of Public Roads* [Administration] shall be available for meeting the expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the *Bureau of Public Roads* [Administration], and for sale and for distribution to other Government activities, cooperating foreign countries and State cooperating agencies, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be reimbursed to appropriations current at the time additional supplies, materials, or equipment are procured, from the appropriation chargeable with the cost or value of such supplies, materials, or equipment: *Provided further*, That the appropriations available to the *Bureau of Public Roads* [Administration] may be used in emergency for medical supplies and services and other assistance necessary for the immediate relief of employees engaged on hazardous work under that [Administration] *Bureau*, and for temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of \$50 per diem: *Provided further*, That not to exceed \$3,000,000, to be derived from the administrative funds provided under the Act of July 11, 1916, as amended or supplemented (23 U. S. C. 21), shall be available until expended for continuing the construction of a laboratory, on a site already acquired, for permanent quarters for the testing and research work of the *Bureau of Public Roads*.

For all necessary expenses to enable the President to utilize the services of the *Bureau of Public Roads* [Administration] in fulfilling the obligations of the United States under the Convention on the Pan-American Highway Between the United States and Other American Republics, signed at Buenos Aires, December 23, 1936, and proclaimed September 16, 1937 (51 Stat. 152), for the continuation of cooperation with several governments, members of the Pan American Union, in connection with the survey and construction of the Inter-American Highway as provided in public resolution, approved March 4, 1929 (Public Resolution 104), as amended or supplemented, and for performing engineering service in pan-American countries for and upon the request of any agency or governmental corporation of the United States, \$100,000 to be derived from the administrative funds provided under the Act of July 11, 1916, as amended or supplemented (23 U. S. C. 21), or as otherwise provided. (23 U. S. C. 1-117 and 25 U. S. C. 318b—*Federal Highway Act and miscellaneous highway legislation; the foregoing citations apply to all appropriation items under the Bureau in addition to any legislative authority cited therein; Independent Offices Appropriation Act, 1950.*)

Federal-Aid Post-War Construction Program, Bureau of Public Roads—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$427,288,854	\$385,000,000	\$426,000,000
Applied to prior contract authorization....	-427,288,854	-385,000,000	-426,000,000
Net appropriation available for obligation.....	-----	-----	-----
Contract authorization.....	450,000,000	450,000,000	-----
Prior year balance available (contract authorization).....	587,010,921	679,008,475	689,423,475
Transferred from "Access roads, Bureau of Public Roads, Department of Commerce (national defense)".....	-----	1,509,000	-----
Transfer applied to prior contract authorization.....	-----	-1,509,000	-----
Total available for obligation.....	1,037,010,921	1,129,008,475	689,423,475
Balance available in subsequent year (contract authorization).....	-679,008,475	-689,423,475	-230,807,804
Total direct obligations.....	358,002,446	439,585,000	458,615,671
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	190,322	80,000	80,000
Payments received from non-Federal sources.....	774	-----	-----
Total reimbursable obligations.....	191,096	80,000	80,000
Total obligations.....	358,193,542	439,665,000	458,695,671

PROGRAM AND PERFORMANCE

1. *Grants for construction.*—The purpose of the regular Federal-aid program is the improvement of highways on the Federal-aid primary, secondary, and urban highway systems in cooperation with the State highway depart-

BUREAU OF PUBLIC ROADS—Continued

Federal-Aid Post-War Construction Program, Bureau of Public Roads—Continued

ments. The authorizations of appropriations for the Federal-aid postwar construction program were made under the Federal-Aid Highway Acts of 1944 and 1948. The 1944 act authorized the sum of \$500,000,000 annually for each of the three successive postwar fiscal years (1946-48). The Federal-Aid Highway Act of 1948 provided for continuing the program in accordance with the provisions of the 1944 act and an apportionment of \$450,000,000 in each of the fiscal years 1949 and 1950.

In general, all funds are required to be matched by the States as provided in previous highway legislation except that railway-highway grade crossing projects costing not more than 10 percent of the amounts apportioned to any State may be financed from Federal funds without State participation.

The acts provide that each annual authorization shall be available for expenditure as follows: 45 percent for projects on the Federal-aid primary system, 30 percent for projects on the Federal-aid secondary system, and 25 percent for projects on the Federal-aid urban system. As of June 30, 1949, a total of 42,105 miles and 5,377 bridges on the three systems had been completed at a cost of \$1,261,712,000 of which \$640,799,000 was the Federal share. Work is under contract or plans approved for 19,525 miles and 3,640 bridges estimated to cost \$1,245,431,000 of which \$611,341,000 is Federal funds.

A total of \$28,000,000 has been authorized for the repair and reconstruction of roads and bridges on the Federal-aid highway systems which have been damaged or destroyed by floods, hurricanes, or landslides. Payments for this work are made from the Federal-aid postwar construction fund which is later restored by direct appropriation for this expense. The work is carried on in cooperation with the State highway departments in the same manner as regular Federal-aid highway work. A total of \$10,288,854 has been appropriated for this purpose to date. The budget provides for an additional restoration of \$6,000,000.

The act of July 29, 1946, provided not to exceed \$10,000,000 to reimburse any Federal agency for additional expenditures that it may be required to incur because of the design and construction of a dam so that it will serve as a public highway. Reimbursements to agencies for work done in accordance with the provisions of this act are made from Federal-aid postwar highway funds. Highways across dams have been approved utilizing \$4,073,375 of the authorization.

The appropriations to date under the above authorizations total \$1,236,509,000. The budget estimate for 1951 of \$426,000,000 covers the unappropriated balance of the 1948 authorization and \$156,509,000 of the 1950 authorization and \$6,000,000 reimbursement for repair and reconstruction of roads and bridges as described above. The 1951 program providing for approval of projects involving \$444,000,000 of Federal funds approximates the annual rate authorized by Congress.

Proposed legislation is included in the budget for an authorization of \$500,000,000 for fiscal year 1952 to be apportioned to the States in fiscal year 1951.

2. *Construction of testing and research laboratory.*—The Bureau of Public Roads as a related part of its administration of the Federal-aid highway construction program conducts research in soils, bituminous materials and other

materials used in highway construction. The physical plant for conducting this research is now located at Abingdon, Va. The cost was financed from savings in administrative funds.

When the Washington National Airport was constructed, the Abingdon site and the laboratory buildings were transferred to the jurisdiction of the Civil Aeronautics Administration with the provision for Public Roads to retain a minimum amount of space for its research and testing activities until a new site could be acquired and laboratory buildings erected. A site was acquired at Langley and the construction of a plant to replace the laboratory facilities at Abingdon started with funds made available by Public Works allotments and an appropriation of \$1,000,000 in the Independent Offices Appropriation Act, 1949, shown under the appropriation title "Testing and research laboratory, Bureau of Public Roads." The 1951 estimates provide for completion of the facilities with savings from administrative funds.

3. *Administration.*—The administrative, engineering, and research expenses of Public Roads are provided for by deductions of 3¼ percent from the Federal-aid authorizations at the time of the apportionment. The expenses cover the salaries, travel, and other expenses of personnel in the Washington and field offices in connection with the review and inspection of approximately 10,000 individual projects in all stages from initial programming to completion.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Grants for construction:			
(a) Primary highways.....	\$173,189,396	\$190,000,000	\$200,000,000
(b) Secondary roads.....	97,911,886	127,000,000	135,000,000
(c) Urban arterial routes.....	72,414,714	108,000,000	109,000,000
(d) Flood damage restoration.....	5,004,782	4,300,000	945,671
(e) Dam and bridge design and construction.....	333,792		
2. Construction of testing and research laboratory.....			3,000,000
3. Administration.....	9,147,876	10,118,000	10,420,000
4. Pay increases.....		167,000	250,000
Total direct obligations.....	358,002,446	439,585,000	458,615,671
<i>Reimbursable Obligations</i>			
3. Administration.....	191,096	80,000	80,000
Total obligations.....	358,193,542	439,665,000	458,695,671

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,917	1,975	1,975
Average number of all employees.....	1,785	1,850	1,900
01 Personal services:			
Permanent positions.....	\$7,843,324	\$8,334,000	\$8,706,000
Part-time and temporary positions.....	27,494	30,000	30,000
Regular pay in excess of 52-week base.....	29,670	33,000	
Payment above basic rates.....	33,357	30,000	30,000
Pay increases:			
Public Law 359.....		3,323	4,670
Public Law 429.....		163,677	245,330
Total personal services.....	7,933,845	8,594,000	9,016,000
02 Travel.....	319,769	450,000	475,000
03 Transportation of things.....	28,491	43,000	43,000
04 Communication services.....	75,231	80,000	80,000
05 Rents and utility services.....	207,302	207,000	207,000
06 Printing and reproduction.....	105,815	165,000	165,000
07 Other contractual services.....	193,721	255,000	255,000
Services performed by other agencies.....	77,724	75,000	75,000
08 Supplies and materials.....	247,385	244,000	244,000
09 Equipment.....	149,689	252,000	190,000
10 Lands and structures.....			3,000,000
11 Grants, subsidies, and contributions.....	348,854,570	429,300,000	444,945,671
Total obligations.....	358,193,542	439,665,000	458,695,671

APPROPRIATION TEXT

Federal-aid postwar highways: For carrying out the provisions of the Federal-Aid Highway [Act] Acts of 1944 [(58 Stat. 838), \$385,000,000, together with \$1,509,000 of the unobligated balance of funds heretofore appropriated for access roads, to be immediately available and] and 1948 (58 Stat. 838; 62 Stat. 1105), to remain available until expended, \$426,000,000, which sum is composed of [\$150,000,000] \$263,491,000, the remainder of the amount authorized to be appropriated for the [second] third postwar fiscal year by section 2 of [said Act, and \$236,509,000] the Federal-Aid Highway Act of 1944, \$156,509,000, a part of the amount authorized to be appropriated for the [third postwar year by said section 2] fiscal year 1950 by section 1 of the Federal-Aid Highway Act of 1948, and \$1,828,050 and \$4,171,950, the latter sums being for reimbursement of the sums expended for the repair or reconstruction of highways and bridges which have been damaged or destroyed by floods, hurricanes, or landslides, as provided by section 3 of the Act approved June 18, 1934, and section 7 of the Act approved July 13, 1943 (23 U. S. C. 13a and 13b). (Independent Offices Appropriation Act, 1950.)

Appropriated 1950, \$385,000,000 Estimate 1951, \$426,000,000

Elimination of Grade Crossings, Bureau of Public Roads—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$7,300,000	-----	\$5,000,000
Applied to prior contract authorization.....	-7,300,000	-----	-5,000,000
Prior year balance available:			
Appropriated funds.....	5,394,899	-----	-----
Contract authorization.....	10,000,000	\$7,351,163	-----
Total available for obligation.....	15,394,899	7,351,163	-----
Balance available in subsequent year (contract authorization).....	-7,351,163	-----	-----
Total obligations.....	8,043,736	7,351,163	-----

PROGRAM AND PERFORMANCE

This appropriation provides for the elimination of hazards at railroad-highway crossings by the construction of grade separations, installation of flashing lights, and relocation of highways. This work is now largely carried on under the Federal-aid postwar highway authorization but there remains unappropriated \$10,000,000 of the specific prewar authorizations for the elimination of grade crossings. It is anticipated that the remaining balance of these authorizations amounting to \$7,351,163 will be placed under contract by the States in 1950. Because of the character of the work, construction of some projects will extend into 1952 and an appropriation of \$5,000,000 will provide sufficient funds to reimburse the States for work accomplished to June 30, 1951.

The active program as of October 1, 1949, provided for the elimination of 55 highway-railway crossings, the reconstruction of 17 highway-railroad grade separation structures, and the protection of 219 crossings by protective devices involving the use of \$24,371,019 of grade-crossing funds.

OBLIGATIONS BY ACTIVITIES

Grants for construction providing elimination of grade crossings—1949, \$8,043,736; 1950, \$7,351,163.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$8,043,736; 1950, \$7,351,163.

APPROPRIATION TEXT

Elimination of grade crossings: For the elimination of hazards to life at railroad grade crossings, including the separation or protection of grades at crossings, the reconstruction of existing railroad grade-crossing structures, and the relocation of highways to eliminate grade crossings, to remain available until expended, \$5,000,000, which sum is a part of the amount authorized to be appropriated for the fiscal year 1948 by section 5 of the Act approved September 5, 1940 (54 Stat. 869).

Estimate 1951, \$5,000,000

Forest Highways, Bureau of Public Roads—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	-----	\$22,500,000	\$24,900,000
Applied to contract authorization.....	-----	-22,500,000	-24,900,000
Net appropriation available for obligation.....	-----	-----	-----
Contract authorization.....	\$20,000,000	39,900,000	-----
Prior year balance available (contract authorization).....	-----	12,258,326	26,000,000
Transferred from "Forest development roads and trails, Department of Agriculture" (contract authorization).....	7,500,000	-----	-----
Total available for obligation.....	27,500,000	52,158,326	26,000,000
Balance available in subsequent year (contract authorization).....	-12,258,326	-26,000,000	-----
Obligations incurred.....	15,241,674	26,158,326	26,000,000
Comparative transfer from "Forest development roads and trails, Department of Agriculture".....	12,708,900	-----	-----
Total direct obligations.....	27,950,574	26,158,326	26,000,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	-----	650,000	650,000
Comparative transfer from "Working fund, Department of Commerce, Bureau of Public Roads".....	646,363	-----	-----
Total reimbursable obligations.....	646,363	650,000	650,000
Total obligations.....	28,596,937	26,808,326	26,650,000

PROGRAM AND PERFORMANCE

1. *Construction of forest highways.*—Appropriations of forest-highway funds provide for the survey, construction, reconstruction, and maintenance of roads on the forest-highway system. The forest-highway system is composed of roads of primary importance to the States, counties, and communities within, adjoining or adjacent to the national forests. The principal forest highways are located on the Federal-aid and State systems of highways and are a part of the national highway transportation system.

The Federal-Aid Highway Acts of 1944 and 1948 authorized to be appropriated a sum of \$90,000,000 for forest highways which has been apportioned among the States. Appropriations to date under the authorization total \$45,100,000, of which \$22,500,000 was appropriated for the fiscal year 1950.

The forest-highway program, under construction or for which plans have been approved, at the beginning of the fiscal year 1950 provided for the improvement of 700 miles of highways requiring \$28,995,000 of forest-highway funds. Approximately the same volume of construction is planned for 1951. The deferment of construction during the war and for several years following the war has created an immense backlog of improvements to be undertaken.

Proposed legislation is included in the Budget for an authorization of \$20,000,000 for fiscal year 1952 to be apportioned to the States in fiscal year 1951.

2. *Administration.*—General administration, supervision, and planning of the forest-highway program is conducted in large part by the personnel that handles the regular Federal-aid program. The projects to be included in a program of construction are jointly recommended by officials of the State highway departments, regional foresters of the Forest Service and division engineers of Public Roads. The large majority of the employees paid from forest-highway funds are directly engaged on field surveys, design, and supervision of construction operations. Salaries and other expenses that are not attributable to a specific project are classed as administration.

BUREAU OF PUBLIC ROADS—Continued**Forest Highways, Bureau of Public Roads—Continued****OBLIGATIONS BY ACTIVITIES**

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Construction of forest highways.....	\$27,565,291	\$25,493,326	\$25,300,000
2. Administration.....	385,283	600,000	600,000
3. Pay increases.....	-----	65,000	100,000
Total direct obligations.....	27,950,574	26,158,326	26,000,000
<i>Reimbursable Obligations</i>			
4. Rental and repair of equipment.....	646,363	650,000	650,000
Total obligations.....	28,596,937	26,808,326	26,650,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	657	830	830
Average number of all employees.....	551	925	950
01 Personal services:			
Permanent positions.....	\$1,712,685	\$2,398,000	\$2,438,000
Part-time and temporary positions.....	183,956	518,000	587,000
Regular pay in excess of 52-week base.....	6,417	9,000	-----
Payment above basic rates.....	49,095	75,000	75,000
Pay increases, Public Law 429.....	-----	65,000	100,000
Total personal services.....	1,952,153	3,065,000	3,200,000
02 Travel.....	227,871	390,000	400,000
03 Transportation of things.....	54,593	60,000	60,000
04 Communication services.....	10,699	18,000	18,000
05 Rents and utility services.....	49,312	75,000	75,000
07 Other contractual services.....	93,488	350,000	350,000
08 Supplies and materials.....	428,495	550,000	550,000
09 Equipment.....	434,566	450,000	450,000
10 Lands and structures.....	25,345,760	21,850,326	21,547,000
Total obligations.....	28,596,937	26,808,326	26,650,000

APPROPRIATION TEXT

Forest highways: For expenses necessary for carrying out the provisions of section 23 of the Federal Highway Act of November 9, 1921, as amended (23 U. S. C. 23, 23a), in accordance with section 3a of the Federal-Aid Highway Act of 1948 [(Public Law 834, approved June 28, 1948), to be available immediately and] (62 Stat. 1105), to remain available until expended, [\$22,500,000] \$24,900,000, which sum is composed of [\$2,400,000] \$4,900,000, the remainder of the amount authorized by section 9 of the Federal-Aid Highway Act of 1944 (58 Stat. 842) to be appropriated for the [first] second postwar fiscal year and [\$20,100,000, a part of the amount authorized by said section to be appropriated for the second postwar fiscal year; and of which total amount \$7,500,000 is for payment of obligations incurred under authority granted in the appropriation for "Forest roads and trails" under the Department of Agriculture in the Second Deficiency Appropriation Act, 1948: *Provided*, That any unexpended balances of amounts appropriated for forest highways under "Forest roads and trails" under the Department of Agriculture which are transferred to the Public Roads Administration shall be consolidated with this appropriation] \$20,000,000, the amount authorized by section 3 of the Federal-Aid Highway Act of 1948, to be appropriated for the fiscal year 1950: *Provided*, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings and sites necessary for the storage and repair of equipment and supplies used for road construction and maintenance, but the total cost of any such item under this authorization shall not exceed \$15,000. (*Independent Offices Appropriation Act, 1950.*)

Appropriated 1950, \$22,500,000 Estimate 1951, \$24,900,000

Access Roads, Bureau of Public Roads, Department of Commerce (National Defense)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$1,927,956	\$1,657,387	\$70,000
Transferred to "Federal-aid post-war construction program".....	-----	-1,509,000	-----
Total available for obligation.....	1,927,956	148,387	70,000
Balance available in subsequent year.....	-1,657,387	-70,000	-----
Carried to surplus fund.....	-----	-8,387	-----
Total direct obligations.....	270,569	70,000	70,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$36,486	-----	-----
Total obligations.....	307,055	\$70,000	\$70,000

PROGRAM AND PERFORMANCE

This item provides for continuing the maintenance of principal roads and bridges constructed over Government-owned lands in Arlington County, Va., to serve the Pentagon area, Navy Annex, Fort Myer, and other Federal installations in Arlington County. At the present time no other Federal or State agency is authorized to maintain these highways on land under the jurisdiction of the Bureau of Public Roads.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Completion of construction of access roads.....	\$206,791	-----	-----
2. Maintenance of highways, Arlington County, Va.....	63,778	\$69,500	\$69,200
3. Pay increases.....	-----	500	800
Total direct obligations.....	270,569	70,000	70,000
<i>Reimbursable Obligations</i>			
4. Rental and repair of equipment.....	36,486	-----	-----
Total obligations.....	307,055	70,000	70,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	60	7	7
Average number of all employees.....	72	13	13
01 Personal services:			
Permanent positions.....	\$147,416	\$28,000	\$28,000
Part-time and temporary positions.....	26,985	16,800	17,000
Regular pay in excess of 52-week base.....	564	200	-----
Payment above basic rates.....	1,463	500	800
Pay increases, Public Law 429.....	-----	-----	-----
Total personal services.....	176,428	45,500	45,800
02 Travel.....	256	-----	-----
03 Transportation of things.....	2,477	-----	-----
04 Communication services.....	246	-----	-----
05 Rents and utility services.....	1,638	1,900	1,900
07 Other contractual services.....	7,125	8,400	8,400
08 Supplies and materials.....	116,858	14,200	13,900
09 Equipment.....	2,027	-----	-----
Total obligations.....	307,055	70,000	70,000

APPROPRIATION TEXT

Access roads: During the current fiscal year, not to exceed \$70,000 of funds remaining unexpended upon completion of access road projects authorized to be constructed under the provisions of the Defense Highway Act of 1941, as amended by the Act of July 2, 1942 (23 U. S. C. 106), shall be available for the maintenance of roads and bridges under the jurisdiction of the Bureau of Public Roads [Administration] on Government-owned land in Arlington County, Virginia. (*Independent Offices Appropriation Act, 1950.*)

Assistance to Greece and Turkey, Executive Office of the President (Allocation to Department of Commerce, Bureau of Public Roads)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,382,286	-----	-----
Transferred from "Assistance to Greece and Turkey, Executive Office of the President".....	62,445	\$16,109	-----
Total obligations.....	1,444,731	16,109	-----

PROGRAM AND PERFORMANCE

This item is for the purchase of road-building and related equipment in connection with the highway program in Turkey.

OBLIGATIONS BY ACTIVITIES

Improving effectiveness of armed forces, highway construction program—1949, \$1,444,731; 1950, \$16,109.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	28		
Average number of all employees.....	37		
01 Personal services:			
Permanent positions.....	\$126,253		
Part-time and temporary positions.....	52,451		
Regular pay in excess of 52-week base.....	485		
Payment above basic rates.....	101,913		
Total personal services.....	281,102		
02 Travel.....	44,136		
03 Transportation of things.....	258,457		
04 Communication services.....	2,792		
07 Other contractual services.....	243		
08 Supplies and materials.....	370,163		
09 Equipment.....	487,838	\$16,109	
Total obligations.....	1,444,731	16,109	

Construction and Maintenance of Roads, Bridges and Trails, Alaska, Bureau of Public Roads, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Construction and maintenance of roads, bridges and trails, Alaska, Department of the Interior":			
Appropriated funds.....		\$4,000,000	
Contract authorization.....	\$4,000,000		
Applied to contract authorization.....		—4,000,000	
Obligations incurred.....	4,000,000		
Comparative transfer to "Working fund, Department of Commerce, Bureau of Public Roads" (contract authorization).....	—4,000,000		
Total obligations.....			

Cooperation With the American Republics (Transfer to Department of Commerce, Bureau of Public Roads)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Cooperation with the American Republics," Department of State.....	\$2,900		
Unobligated balance, estimated savings.....	—1,493		
Total obligations.....	1,407		

PROGRAM AND PERFORMANCE

The use of \$1,407 of an allotment of \$2,900 from the Department of State provided for the in-service training of a Peruvian engineer for a portion of the fiscal year 1949.

OBLIGATIONS BY ACTIVITIES

Grants for highway design—1949, \$1,407.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$1,407.

Emergency Relief, Highways, Grade-Crossing Elimination, Etc., Bureau of Public Roads—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$703,538.

PROGRAM AND PERFORMANCE

Obligations in the fiscal year 1949 under this item represent the use by the States of the remaining balances of works program highway and grade crossing funds apportioned to the States before the war.

OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1949, \$703,538.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$703,538.

Expenses, Economic Cooperation Administration, Executive Office of the President (Allocation to Commerce, Bureau of Public Roads)—

NOTE.—For obligations see consolidated schedules under Funds Appropriated to the President, Economic cooperation.

Federal-Aid Highway System, Bureau of Public Roads—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5,151,735	\$723,710	
Balance available in subsequent year.....	—723,710		
Total obligations.....	4,428,025	723,710	

PROGRAM AND PERFORMANCE

Obligations in the fiscal years 1949 and 1950 represent the use by the States of the remaining balances of Federal-aid highway system funds apportioned to the States under the Federal-aid highway authorization for the fiscal year 1943.

OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1949, \$4,428,025; 1950, \$723,710.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$4,428,025; 1950, \$723,710.

Federal-Aid Secondary or Feeder Roads, Bureau of Public Roads—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$2,064,456	\$822,779	
Balance available in subsequent year.....	—822,779		
Total obligations.....	1,241,677	822,779	

PROGRAM AND PERFORMANCE

Obligations in the fiscal years 1949 and 1950 represent the use by the States of the remaining balances of Federal-aid secondary road funds apportioned to the States under the Federal-aid secondary road authorization for the fiscal year 1943.

OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1949, \$1,241,677; 1950, \$822,779.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$1,241,677; 1950, \$822,779.

Flight Strips, Bureau of Public Roads (National Defense)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$44,326	\$44,326	
Balance available in subsequent year.....	—44,326		
Carried to surplus fund, Public Law 391.....		—44,326	
Total obligations.....			

Inter-American Highway, Bureau of Public Roads—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$633,613	\$333,568	\$195,000
Balance available in subsequent year.....	—333,568	—195,000	—75,000
Total obligations.....	300,045	138,568	120,000

BUREAU OF PUBLIC ROADS—Continued

Inter-American Highway, Bureau of Public Roads—Continued

PROGRAM AND PERFORMANCE

This item represents the supervision and engineering expense for continuing the construction of the Inter-American Highway. The full amount of the authorization of \$20,000,000 has been appropriated and to a large extent expended. Within the limit of available funds construction of the highway is proceeding in Guatemala and Nicaragua.

At present, the highway is not passable by motor vehicles over its entire length. There are three large unimproved gaps over which travel is not possible. One is about 80 miles long in southern Mexico and western Guatemala; another is in northern Costa Rica about 65 miles in length; and the third, about 150 miles long, is in southern Costa Rica and northern Panama. Over the balance of the route there are short sections where travel may be impossible in wet weather and other sections which are narrow with steep grades and sharp curves.

Proposed legislation for an authorization of \$8,000,000 for the fiscal year 1951 is included in the budget.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction of the Inter-American Highway.....	\$300,045	\$137,068	\$118,000
2. Pay increases.....		1,500	2,000
Total obligations.....	300,045	138,568	120,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	20	20	20
Average number of all employees.....	28	23	20
01 Personal services:			
Permanent positions.....	\$78,384	\$73,000	\$67,000
Part-time and temporary positions.....	27,010	16,800	8,000
Regular pay in excess of 52-week base.....	280	200	
Payment above basic rates.....	12,942	10,000	5,000
Pay increases, Public Law 429.....		1,500	2,000
Total personal services.....	118,016	101,500	82,000
02 Travel.....	19,144	25,000	25,000
03 Transportation of things.....	2,466	2,300	5,000
04 Communication services.....	2,739	3,200	3,000
05 Rents and utility services.....	480	1,700	1,000
07 Other contractual services.....	6,866	1,868	2,000
08 Supplies and materials.....	6,297	3,000	2,000
09 Equipment.....	9,609		
11 Grants, subsidies, and contributions.....	133,828		
Total obligations.....	300,045	138,568	120,000

Inter-American Highway (Costa Rica), Bureau of Public Roads—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$95,729	\$411,664	\$150,000
Reimbursements for services performed.....	523,612		
Payments received from non-Federal sources.....	71,163		
Total available for obligation.....	690,504	411,664	150,000
Balance available in subsequent year.....	-411,664	-150,000	
Total obligations.....	278,840	261,664	150,000

PROGRAM AND PERFORMANCE

The funds remaining from an appropriation of \$12,000,000, Public Law 140, Seventy-eighth Congress, approved July 12, 1943, provide for a limited amount of postconstruction work between Cartago and San Isidro in the Republic of Costa Rica.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Postconstruction of the Inter-American Highway in Costa Rica.....	\$278,840	\$260,664	\$148,800
2. Pay increases.....		1,000	1,200
Total obligations.....	278,840	261,664	150,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	14	14	12
Average number of all employees.....	159	148	100
01 Personal services:			
Permanent positions.....	\$56,611	\$57,000	\$45,000
Part-time and temporary positions.....	131,968	124,000	82,000
Regular pay in excess of 52-week base.....	214	400	
Payment above basic rates.....	6,898	8,600	7,000
Pay increases, Public Law 429.....		1,000	1,200
Total personal services.....	195,691	191,000	135,200
02 Travel.....	3,180	3,000	2,500
03 Transportation of things.....	3,456	3,600	2,800
04 Communication services.....	333	300	300
05 Rents and utility services.....	9,720	9,000	5,000
07 Other contractual services.....	202	200	200
08 Supplies and materials.....	6,640	6,000	4,000
10 Lands and structures.....	59,618	48,664	
Total obligations.....	278,840	261,664	150,000

Mount Vernon Memorial Highway, Bureau of Public Roads—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$64,544	\$17,133	
Balance available in subsequent year.....	-17,133		
Total obligations.....	47,411	17,133	

PROGRAM AND PERFORMANCE

The Independent Offices Appropriation Act, 1943, provided for the use of the unexpended balances of Mount Vernon Memorial Highway funds for acquiring such additional land adjacent to the Mount Vernon Memorial Highway as necessary for the protection and preservation of the memorial character of the highway. Two tracts of land were acquired in the fiscal year 1949 at a cost of \$47,411, leaving a balance of \$17,133 available for the remaining tract yet to be acquired.

OBLIGATIONS BY ACTIVITIES

Purchase of right-of-way—1949, \$47,411; 1950, \$17,133.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$47,411; 1950, \$17,133.

National Industrial Recovery, Public Works Administration (Allotment to Department of Commerce, Bureau of Public Roads) (Act of June 16, 1933)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$358,058	\$2,627	
Balance available in subsequent year.....	-2,627		
Total obligations.....	355,431	2,627	
Transferred to "Liquidation of Public Works Administration, General Services Administration".....		-2,627	
Total obligations.....	355,431		

PROGRAM AND PERFORMANCE

Obligations for this item in the fiscal year 1949 represent the use of the remaining balances of public works allotments for the construction of the Washington-Baltimore

Parkway, postconstruction of flight strips and the construction of testing and research laboratory at Langley, Va.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction of Washington-Baltimore parkway	\$65,633		
2. Construction of flight strips	16,500		
3. Construction of testing and research laboratory	273,298		
Total obligations	355,431		

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	10		
Average number of all employees	10		
01 Personal services:			
Permanent positions	\$30,990		
Part-time and temporary positions	2,073		
Regular pay in excess of 52-week base	118		
Payment above basic rates	113		
Total personal services	33,294		
03 Transportation of things	2,151		
04 Communication services	162		
05 Rents and utility services	487		
07 Other contractual services	3,306		
08 Supplies and materials	41,134		
10 Lands and structures	274,897		
Total obligations	355,431		

Payment of Claims, Section 10, Defense Highway Act of 1941, as Amended, Bureau of Public Roads, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation—1949, \$2,740,887; 1950, \$393,624.

PROGRAM AND PERFORMANCE

Obligations of this item in the fiscal year 1949 provide for the payment of claims.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$2,740,887; 1950, \$393,624.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$2,740,887; 1950, \$393,624.

APPROPRIATION OR ESTIMATE

Appropriated 1950, \$393,624

Public Lands Highways, Bureau of Public Roads—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$1,177,876	\$578,726	
Balance available in subsequent year	—578,726		
Total obligations	599,150	578,726	

PROGRAM AND PERFORMANCE

Obligations of this item in the fiscal years 1949 and 1950 provide for the survey and construction of highways on public lands under the fiscal year 1943 authorization for public-lands highways.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction of highways on public lands	\$599,150	\$577,226	
2. Pay increases		1,500	
Total obligations	599,150	578,726	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	34	20	
Average number of all employees	33	18	
01 Personal services:			
Permanent positions	\$121,539	\$74,700	
Part-time and temporary positions	7,819		
Regular pay in excess of 52-week base	465	300	
Payment above basic rates	5,141	1,500	
Pay increases, Public Law 429			
Total personal services	134,964	76,500	
02 Travel	20,780	20,000	
03 Transportation of things	220	200	
04 Communication services	188	200	
05 Rents and utility services	1,663	1,500	
07 Other contractual services	2,977	3,000	
Services performed by other agencies	8,170	8,000	
08 Supplies and materials	4,359	4,000	
10 Lands and structures	425,829	465,326	
Total obligations	599,150	578,726	

Public Works Administration (Allotment to Department of Commerce, Bureau of Public Roads)—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$33,893.

PROGRAM AND PERFORMANCE

Obligations of this item in the fiscal year 1949 represent the use of the remaining balance of the part of allotments amounting to \$1,584,000 for replacement of Abingdon, Va., laboratory facilities at Langley, Va.

OBLIGATIONS BY ACTIVITIES

Construction of testing and research laboratory—1949, \$33,893.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	5		
Average number of all employees	5		
01 Personal services:			
Permanent positions	\$11,682		
Part-time and temporary positions	1,550		
Regular pay in excess of 52-week base	45		
Payment above basic rates	3		
Total personal services	13,280		
04 Communication services	21		
05 Rents and utility services	46		
07 Other contractual services	435		
08 Supplies and materials	12,495		
10 Lands and structures	7,616		
Total obligations	33,893		

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Department of Commerce, Bureau of Public Roads)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available:			
Appropriated funds	\$2,774,756		\$700,191
Contract authorization		\$1,983,000	
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State":			
Appropriated funds		5,401,146	13,000,000
Contract authorization	14,000,000		
Applied to contract authorization		—1,000,000	—13,000,000
Total available for obligation	16,774,756	6,384,146	700,191
Balance available in subsequent year:			
Appropriated funds		—700,191	
Contract authorization	—1,983,000		
Total direct obligations	14,791,756	5,683,955	700,191
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	108,376		
Total obligations	14,900,132	5,683,955	700,191

BUREAU OF PUBLIC ROADS—Continued

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Department of Commerce, Bureau of Public Roads)—Continued

PROGRAM AND PERFORMANCE

In cooperation with the Department of State and the Philippine Republic, the Bureau of Public Roads is supervising a highway program in the Philippine Islands providing for the rehabilitation and restoration of highways and bridges destroyed or damaged during the war. A total of \$40,000,000 has been appropriated or contract authority provided for such purposes. At the beginning of the current fiscal year approximately \$33,000,000 has been committed for the rehabilitation of roads and bridges. The commitments cover the improvement of 375 miles of roads and streets and the repair and reconstruction of 224 bridges. As provided in the Philippine Rehabilitation Act, 10 Filipino engineers were selected from the regularly employed staff of the Philippine Bureau of Public Works and brought to the United States for training in modern construction, maintenance, and highway traffic engineering practices under the supervision of Public Roads.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Training program.....	\$23,816	\$16,184	-----
2. Rehabilitation and reconstruction of highways.....	14,767,940	5,662,771	\$695,191
3. Pay increases.....	-----	5,000	5,000
Total direct obligations.....	14,791,756	5,683,955	700,191
<i>Reimbursable Obligations</i>			
2. Rehabilitation and reconstruction of highways.....	108,376	-----	-----
Total obligations.....	14,900,132	5,683,955	700,191

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	65	63	60
Average number of all employees.....	204	200	125
01 Personal services:			
Permanent positions.....	\$294,040	\$286,000	\$187,000
Part-time and temporary positions.....	262,318	241,000	141,000
Regular pay in excess of 52-week base.....	1,102	1,000	-----
Payment above basic rates.....	119,491	154,000	80,000
Pay increases, Public Law 429.....	-----	5,000	5,000
Total personal services.....	676,960	687,000	413,000
02 Travel.....	93,097	90,000	121,000
03 Transportation of things.....	314,235	498,400	23,000
04 Communication services.....	7,358	7,300	4,000
05 Rents and utility services.....	40,533	40,500	35,000
06 Printing and reproduction.....	-----	1,000	1,000
07 Other contractual services.....	51,956	42,000	75,191
Services performed by other agencies.....	9,287	9,200	5,000
08 Supplies and materials.....	1,495,161	2,383,132	3,000
09 Equipment.....	101,586	91,606	20,000
11 Grants, subsidies, and contributions.....	13,709,748	4,682,137	-----
Obligations incurred.....	16,499,921	8,532,275	700,191
Deduct amount financed from agreements included in prior year obligations under object class 11.....	1,599,789	2,848,320	-----
Total obligations.....	14,900,132	5,683,955	700,191

Strategic Highway Network, Bureau of Public Roads (National Defense)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$266,497	\$246,810	-----
Balance available in subsequent year.....	—246,810	-----	-----
Carried to surplus fund, Public Law 239.....	—19,687	—246,810	-----
Total obligations.....	-----	-----	-----

Surveys and Plans, Bureau of Public Roads (National Defense)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$24,821	\$345	-----
Balance available in subsequent year.....	—345	-----	-----
Carried to surplus fund, Public Law 239.....	—24,476	—345	-----
Total obligations.....	-----	-----	-----

Testing and Research Laboratory, Bureau of Public Roads—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,000,000	-----	-----
Prior year balance available.....	-----	\$447,917	-----
Balance available in subsequent year.....	—447,917	-----	-----
Total obligations.....	552,083	447,917	-----

PROGRAM AND PERFORMANCE

Funds for continuing the construction of the testing and research laboratory of Public Roads at Langley, Va., were provided by an appropriation of \$1,000,000 in the Independent Offices Appropriation Act, 1949. This activity for the fiscal year 1951 is carried in the budget estimates under the appropriation, "Federal-aid postwar construction program."

OBLIGATIONS BY ACTIVITIES

Construction of testing and research laboratory—1949, \$552,083; 1950, \$447,917.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$552,083; 1950, \$447,917.

War and Emergency Damage, Territory of Hawaii, Bureau of Public Roads—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available:			
Appropriated funds.....	\$7,265,974	\$3,155,762	\$655,762
Contract authorization.....	2,000,000	2,000,000	2,000,000
Total available for obligation.....	9,265,974	5,155,762	2,655,762
Balance available in subsequent year:			
Appropriated funds.....	—3,155,762	—655,762	-----
Contract authorization.....	—2,000,000	—2,000,000	-----
Total obligations.....	4,110,212	2,500,000	2,655,762

PROGRAM AND PERFORMANCE

This item covers the rehabilitation or repair of roads, highways, and bridges in the Territory of Hawaii which were damaged by the armed services or contractors in connection with the prosecution of the war or national defense and for the restoration or reconstruction of highways and bridges which were damaged or destroyed by the seismic waves in April 1946. A total of \$10,000,000 has been authorized for this program, of which \$8,000,000 has been appropriated and contract authority provided for the remaining \$2,000,000.

At the beginning of 1950, 155 miles of the total program of 208 miles for restoration of roads due to war damage had been completed. A large portion of the seismic wave damage program is the relocation and reconstruction of a road of approximately 40 miles in length from Honokaa to Hilo on the Hamakua coast. Of the \$10,000,000 authorized, \$9,143,338 has been programed for construction of projects, leaving a balance of \$856,662 available for additional work. Sufficient funds have been appropriated to pay the Territory for work to be done to June 30, 1951.

OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1949, \$4,110,212; 1950, \$2,500,000; 1951, \$2,655,762.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$4,110,212; 1950, \$2,500,000; 1951, \$2,655,762.

Working Fund, Department of Commerce, Bureau of Public Roads—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$2,745,143	\$3,596,332	\$2,070,488
Advanced from—			
Department of Agriculture.....	1,018,107	805,000	350,000
Department of the Interior.....	5,838,488	825,000	
Department of the Army.....	120,000		
General Services Administration.....	125,000		
Atomic Energy Commission.....	435,000		
Unclassified (as to agencies).....		1,500,000	1,500,000
Reimbursements for services performed.....	633,168		
Payments received from non-Federal sources.....	21,735		
Total available for obligation.....	10,936,641	6,726,332	3,920,488
Balance available in subsequent year.....	-3,596,332	-2,070,488	-430,000
Reverted to Treasury.....	-27		
Returned to Department of the Navy.....	-6,364		
Obligations incurred.....	7,333,918	4,655,844	3,490,488
Comparative transfer from "Construction and maintenance of roads, bridges, and trails, Alaska, Bureau of Public Roads, Department of Commerce" (contract authorization).....	4,000,000		
Comparative transfer to "Forest highways, Bureau of Public Roads, Department of Commerce".....	-646,363		
Total obligations.....	10,687,555	4,655,844	3,490,488

PROGRAM AND PERFORMANCE

1. *Construction of highways.*—Funds for this activity have been advanced by other Government agencies for the construction of highways, including engineering and surveys. The principal projects consist of major forest road construction, Turnagain Arm project in Alaska, and engineering and surveys of highways in the interior of Alaska, national park roads and parkways.

2. *Administrative services.*—This activity consists of microfilming of records in connection with various programs of the Bureau of Community Facilities.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction of highways.....	\$10,666,577	\$4,578,844	\$3,397,488
2. Administrative services.....	20,978	39,000	39,000
3. Pay increases.....		38,000	54,000
Total obligations.....	10,687,555	4,655,844	3,490,488

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions....	364	411	362
Average number of all employees.....	464	614	504
01 Personal services:			
Permanent positions.....	\$1,051,692	\$1,136,400	\$977,000
Part-time and temporary positions.....	288,996	532,460	318,000
Regular pay in excess of 52-week base.....	8,395	12,040	
Payment above basic rates.....	128,493	102,100	22,000
Pay increases, Public Law 429.....		38,000	54,000
Total personal services.....	1,477,576	1,821,000	1,371,000
Deduct charges for quarters and subsistence.....	11,589	11,000	11,000
Net personal services.....	1,465,987	1,810,000	1,360,000
02 Travel.....	106,789	98,000	70,000
03 Transportation of things.....	37,258	22,000	20,000
04 Communication services.....	6,461	10,000	7,000
05 Rents and utility services.....	23,771	30,000	26,000
07 Other contractual services.....	183,965	390,000	250,000
08 Supplies and materials.....	280,363	385,000	290,000
09 Equipment.....	7,282	100,000	7,000
10 Lands and structures.....	8,575,679	1,810,844	1,460,488
Total obligations.....	10,687,555	4,655,844	3,490,488

Total, Bureau of Public Roads, annual definite appropriations:

Appropriated 1950, **\$407,893,624**

Estimate 1951, **\$455,900,000**

Special account:

Working Fund, Department of Commerce, Bureau of Public Roads (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$110,650	\$55,378	
Advanced from Department of Agriculture.....	66,038	250,000	\$250,000
Total available for obligation.....	176,688	305,378	250,000
Balance available in subsequent year.....	-55,378		
Total obligations.....	121,310	305,378	250,000

PROGRAM AND PERFORMANCE

Construction of highways—forest roads.—Funds for this activity are derived from 10 percent of proceeds received from the national forests during each year by the Department of Agriculture and advanced to Public Roads for the construction of major forest roads.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction of highways—forest roads.....	\$121,310	\$304,878	\$249,200
2. Pay increases.....		500	800
Total obligations.....	121,310	305,378	250,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions....	7	7	7
Average number of all employees.....	6	6	6
01 Personal services:			
Permanent positions.....	\$19,589	\$20,000	\$20,000
Part-time and temporary positions.....	1,955		
Payment above basic rates.....	487		
Pay increases, Public Law 429.....		500	800
Total personal services.....	22,031	20,500	20,800
02 Travel.....	1,632	1,600	1,600
03 Transportation of things.....	141	200	200
04 Communication services.....	57	100	100
05 Rents and utility services.....	2,661	2,600	2,600
07 Other contractual services.....	11,092	10,878	10,500
08 Supplies and materials.....	56,897	60,000	60,000
10 Lands and structures.....	26,799	209,500	154,200
Total obligations.....	121,310	305,378	250,000

Trust accounts:

Advances From Greece and Turkey for Assistance, Executive Office of the President (Allocation to Department of Commerce, Bureau of Public Roads—Turkey) (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....		\$13,517	
Transferred from "Advances from Greece and Turkey for assistance, Executive Office of the President".....	\$406,441	6,467	
Balance available in subsequent year.....	-13,517		
Total obligations.....	392,924	19,984	

PROGRAM AND PERFORMANCE

Obligations for this item in the fiscal years 1949 and 1950 cover the purchase of equipment with funds contributed by Turkey.

OBLIGATIONS BY ACTIVITIES

Purchase of equipment and supplies—1949, \$392,924; 1950, \$19,984.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$392,924; 1950, \$19,984.

Cooperative Work, Forest Highways, Bureau of Public Roads, Department of Commerce (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$88,600; 1950, \$500,000; 1951, \$500,000.

BUREAU OF PUBLIC ROADS—Continued

Trust accounts—Continued

Cooperative Work, Forest Highways, Bureau of Public Roads, Department of Commerce (Trust Account)—Continued**PROGRAM AND PERFORMANCE**

This trust fund was established for the appropriation of collections received in connection with cooperative engineering, survey, maintenance and construction of forest highways, the principal source of collections being States and counties.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction of forest highways.....	\$88,600	\$499,200	\$498,800
2. Pay increases.....		800	1,200
Total obligations.....	88,600	500,000	500,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		10	10
Average number of all employees.....		9	9
01 Personal services:			
Permanent positions.....		\$35,000	\$35,000
Pay increases, Public Law 429.....		800	1,200
Total personal services.....		35,800	36,200
02 Travel.....		6,000	6,000
03 Transportation of things.....		100	100
04 Communication services.....		100	100
05 Rents and utility services.....		2,000	2,000
07 Other contractual services.....		4,800	4,800
08 Supplies and materials.....		15,000	15,000
10 Lands and structures.....	\$88,600	436,200	435,800
Total obligations.....	88,600	500,000	500,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate), 1950, \$500,000 Estimate 1951, \$500,000

Cooperative Work, Strategic Network of Highways, Bureau of Public Roads, Department of Commerce (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$2,232.

PROGRAM AND PERFORMANCE

The 1949 obligation of this fund consists of the balance of an advance from Douglas County, Oreg., for the county's share of the construction of a defense access road.

OBLIGATIONS BY ACTIVITIES

Construction of highways—1949, \$2,232.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$2,232.

Working Fund, Department of Commerce, Bureau of Public Roads (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$177,678	\$50,636	
Advanced from Department of Agriculture.....	221,260		
Total available for obligation.....	398,938	50,636	
Balance available in subsequent year.....	—50,636		
Total obligations.....	348,302	50,636	

PROGRAM AND PERFORMANCE

Obligations of this item in 1949 and 1950 cover work done with funds transferred from the Housing and Home Finance Agency through the Forest Service and the Re-

construction Finance Corporation for access roads to timber areas; also, highway work done with funds advanced from the Forest Service which come from contributions by other than Federal agencies.

OBLIGATIONS BY ACTIVITIES

Construction of highways—forest roads—1949, \$348,302; 1950, \$50,636.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	40		
Average number of all employees.....	37		
01 Personal services:			
Permanent positions.....	\$113,284		
Part-time and temporary positions.....	6,950		
Regular pay in excess of 52-week base.....	385		
Payment above basic rates.....	2,964		
Total personal services.....	123,583		
02 Travel.....	21,393		
03 Transportation of things.....	165		
04 Communication services.....	396		
05 Rents and utility services.....	1,875		
07 Other contractual services.....	18,913		
08 Supplies and materials.....	27,549		
09 Equipment.....	35		
10 Lands and structures.....	154,393	\$50,636	
Total obligations.....	348,302	50,636	

NATIONAL BUREAU OF STANDARDS**APPROPRIATION TEXT**

For expenses necessary in carrying out the provisions of the Act approved March 3, 1901 (5 U. S. C. 591, 597; 15 U. S. C. 271-278), and Acts supplementary thereto affecting the functions of the Bureau and the functions set forth under the Bureau of Standards in the "Department of Commerce Appropriation Act, 1935", including personal services in the District of Columbia; rental of laboratories in the field; [construction of working quarters in the field when suitable facilities are not otherwise available and living quarters at remote localities;] repairs and alterations to buildings and other plant facilities, and not to exceed \$700,000 for improvements to buildings, grounds, and other plant facilities including construction of minor buildings and other facilities in the District of Columbia and in the field to house special apparatus or material which must be isolated from other activities; building of temporary experimental structures; expenses of the visiting committee; demonstration of the results of the Bureau's work by exhibits or otherwise as may be deemed most effective; purchase, repair, and cleaning of uniforms for guards; purchase of not to exceed five passenger motor vehicles for replacement only; printing and binding; not to exceed \$100,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and purchase of reprints from trade journals or other periodicals of articles prepared officially by Government employees, as follows: (5 U. S. C. 591-597; 15 U. S. C. 271-278; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Research and Testing, National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$4,338,000	\$4,300,000	\$4,729,000
Proposed supplemental estimate due to pay increases.....		60,000	
Total available for obligation.....	4,338,000	4,360,000	4,729,000
Unobligated balance, estimated savings.....	—12,305		
Total direct obligations.....	4,325,695	4,360,000	4,729,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	565,962	650,388	665,273
Total obligations.....	4,891,657	5,010,388	5,394,273

PROGRAM AND PERFORMANCE

The National Bureau of Standards conducts a program comprising fundamental research in physics, chemistry, mathematics, and engineering, and the development of testing techniques and testing. An important phase of

the program is concerned with the maintenance and development of national standards of physical measurement in terms of which all working standards in research laboratories and industrial operations are calibrated. Research is carried on leading to the improvement in such standards and methods of measurement and for development of improved methods of testing materials, mechanisms, and structures. The program includes determination of physical constants and properties of materials when such data are of importance to educational, scientific, engineering, manufacturing, and commercial interests; tests and calibration of standard measuring apparatus and reference standards; advisory services to Government agencies on scientific and technical problems; and the development of devices to serve special needs of the Government.

These activities encompass research and testing in the fields of electricity, optics, metrology, heat and power, atomic, nuclear, and molecular physics, chemistry, mechanics, applied mathematics, electronics, and others, and include development of commodity standards and building technology. This program will be continued in 1951 at approximately the same level as in 1950, except for an increase in the atomic and nuclear research program.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Research and testing:			
(a) Research, development, and services related to national standards of measurement.....	\$1,623,888	\$1,610,528	\$1,639,362
(b) Determination of physical constants, and properties of materials, and related research.....	1,586,783	1,603,932	1,877,489
(c) Development of testing techniques, testing, and related services.....	1,115,024	1,066,540	1,083,149
2. Pay increases.....		79,000	129,000
Total direct obligations.....	4,325,695	4,360,000	4,729,000
<i>Reimbursable Obligations</i>			
1. Research and testing:			
(a) Research, development, and services related to national standards of measurement.....	143,221	253,660	253,660
(b) Determination of physical constants, and properties of materials, and related research.....			
(c) Development of testing techniques, testing, and related services.....	422,741	394,100	394,100
2. Pay increases.....		11,628	17,513
Total reimbursable obligations.....	565,962	659,388	665,273
Total obligations.....	4,891,657	5,019,388	5,394,273

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,160	1,011	1,052
Average number of all employees.....	906	959	994
01 Personal services:			
Permanent positions.....	\$4,053,347	\$4,079,109	\$4,333,882
Part-time and temporary positions.....	63,686	74,973	78,783
Regular pay in excess of 52-week base.....	16,810	16,629	
Payment above basic rates.....	14,610	14,800	14,800
Pay increases, Public Law 429.....		85,336	134,566
Total personal services.....	4,148,453	4,270,847	4,561,971
02 Travel.....	54,135	69,201	73,201
03 Transportation of things.....	6,873	9,242	9,242
04 Communication services.....	942	1,120	1,120
05 Rents and utility services.....	10,628	3,352	3,352
06 Printing and reproduction.....	30,000	31,500	31,500
07 Other contractual services.....	200,717	171,843	195,218
Services performed by other agencies.....	12,642	15,000	15,000
Pay increases, Public Law 429.....		5,292	12,007
08 Supplies and materials.....	232,059	230,909	252,092
09 Equipment.....	160,907	211,082	239,570
10 Lands and structures.....	34,301		
Total obligations.....	4,891,657	5,019,388	5,394,273

APPROPRIATION TEXT

Research and testing: For calibrating and certifying measuring instruments, apparatus, and standards in terms of the national standards; the preparation and distribution of standard materials; the testing of equipment, materials, and supplies in connection with Government purchases; the improvement of methods of testing; advisory services to governmental agencies on scientific and technical matters; the maintenance and development of national standards of measurement; the development of improved methods of measurement; the determination of physical constants and the properties of materials; the investigation of mechanisms and structures, including their economy, efficiency, and safety; the study of fluid resistance and the flow of fluids and heat; the investigation of radiation, radioactive substances, and X-rays; the development of methods of chemical analysis and synthesis, and the investigation of the properties of rare substances; investigations relating to the utilization of materials, including lubricants and liquid fuels; the study of new processes and methods of fabrication; the solutions of problems arising in connection with standards; cooperation with Government purchasing agencies, industries, and national organizations in developing specifications and facilitating their use; encouragement of the application of the latest developments in the utilization and standardization of building materials; the development of engineering and safety codes, simplified practice recommendations, and commercial standards of quality and performance; and the compilation of and dissemination of scientific and technical data; [\$4,300,000] \$4,729,000. (5 U. S. C. 591-597; 15 U. S. C. 271-278; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$4,300,000

Estimate 1951, \$4,729,000

Radio Propagation and Standards, National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,050,000	\$3,100,000	\$3,150,000
Unobligated balance, estimated savings.....	-7,630		
Total obligations.....	3,042,370	3,100,000	3,150,000

PROGRAM AND PERFORMANCE

The Central Radio Propagation Laboratory conducts research on the propagation and characteristics of radio waves at all frequencies. It develops techniques and methods for applying the results of this research to practical problems of specific radio systems. It serves as a central repository and disseminating center for propagation information collected from other agencies throughout this country and the rest of the world, conducts research in methods of measuring quantities at all radio frequencies, develops and maintains the primary national standards for such measurement, and devises techniques of measurement and calibration involved in the development of secondary standards.

A network of 14 radio propagation field stations is maintained by this laboratory, extending over the American continents and the Pacific area; 7 stations are operated directly and the remainder under contracts with other laboratories. The laboratory also operates Station WWV at Beltsville, Md., and experimental Station WWVH at Maui, T. H., for continuous broadcasting of time and frequency standards. The laboratory assists and co-operates with other agencies in the solution of their radio propagation problems. This program will be continued in 1951 at approximately the same level as in 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Radio propagation research:			
(a) Ionospheric research.....	\$1,656,292	\$1,373,946	\$1,410,387
(b) Systems research.....	508,244	805,041	844,793
(c) Measurement standards.....	877,834	886,464	838,820
2. Pay increases.....		34,549	56,000
Total obligations.....	3,042,370	3,100,000	3,150,000

NATIONAL BUREAU OF STANDARDS—Continued

Radio Propagation and Standards, National Bureau of Standards—Continued

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	443	424	424
Average number of all employees.....	316	390	409
01 Personal services:			
Permanent positions.....	\$1,112,325	\$1,509,267	\$1,637,200
Part-time and temporary positions.....	43,016	19,301	19,301
Regular pay in excess of 52-week base.....	6,242	6,358	35,800
Payment above basic rates.....	27,414	29,800	53,621
Pay increases, Public Law 429.....		33,508	
Total personal services.....	1,188,997	1,598,234	1,745,922
02 Travel.....	43,177	56,500	56,500
03 Transportation of things.....	13,695	14,150	14,150
04 Communication services.....	3,136	3,400	3,400
05 Rents and utility services.....	27,457	33,740	38,500
06 Printing and reproduction.....	3,000	4,000	4,000
07 Other contractual services.....	385,743	561,710	600,639
Services performed by other agencies.....	23,527	30,000	30,000
Pay increases, Public Law 429.....		1,041	2,379
08 Supplies and materials.....	312,408	232,175	224,125
09 Equipment.....	856,998	485,050	355,385
10 Lands and structures.....	184,190	80,000	75,000
13 Refunds, awards, and indemnities.....	42		
Total obligations.....	3,042,370	3,100,000	3,150,000

APPROPRIATION TEXT

Radio propagation and standards: For development and maintenance of primary standards of measurement of electrical quantities at radio frequencies; calibrating and certifying radio measuring instruments, apparatus, and standards in terms of the national primary standards; investigation of the phenomena affecting the propagation of radio waves; the broadcasting of radio signals of standard frequency; the compilation and dissemination of scientific and technical data relating to the propagation of radio waves, and measurement of electrical quantities at radio frequencies: *Provided*, That for employees conducting observations on radio propagation phenomena in the Arctic region, the funds appropriated and the funds transferred or advanced from other Government agencies to the National Bureau of Standards shall be available for the appointment of such employees at base rates not in excess of \$5,000 per annum without regard to the civil service and classification laws and titles II and III of the Federal Employees Pay Act of 1945; and for the furnishing of food, shelter, and protective clothing and equipment, without repayment therefor, to employees of the Government assigned to Arctic stations; and the Departments of the Army, Navy, and Air Force are authorized, subject to the approval of the Bureau of the Budget, to transfer without charge to the National Bureau of Standards materials, equipment, and supplies, surplus to their needs and necessary for the establishment, maintenance, and operation of Arctic ionosphere observation stations, **[\$3,100,000] \$3,150,000.** (5 U. S. C. 591-597; 15 U. S. C. 271-278; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$3,100,000

Estimate 1951, \$3,150,000

Operation and Administration, National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,350,000	\$1,400,000	\$1,430,000
Proposed supplemental estimate due to pay increases.....		20,000	
Transferred from "Pay and allowances, commissioned officers, Coast and Geodetic Survey".....	25,000		
Obligations incurred.....	1,375,000	1,420,000	1,430,000
Comparative transfer from "Printing and binding, Department of Commerce".....	168,513		
Total direct obligations.....	1,543,513	1,420,000	1,430,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed: Stores, plant, shop, and other services.....	957,970	971,559	989,065
Overhead expenses on working fund (miscellaneous researches) projects.....	1,849,646	1,654,870	1,533,429
Total reimbursable obligations.....	2,807,616	2,626,229	2,522,494
Total obligations.....	4,351,129	4,046,229	3,952,494

PROGRAM AND PERFORMANCE

These funds provide for administration of the Bureau, including maintenance and operation of the physical plant, and supervision of the instrument, glass-blowing and woodworking shops. Administrative costs include expenses of the Office of the Director, and budget, management, personnel, and other administrative services. The Bureau's physical plant includes 20 major and numerous minor laboratory buildings within an area of 68 acres. Maintenance and operation costs cover expenses involved in maintenance, repair and protection of buildings, and maintenance of grounds and operation of the power plant. Funds requested for improvement of physical plant are required to continue a general rehabilitation program for which funds were provided in 1948 and subsequent years. Operations in 1951 will remain at approximately the 1950 level.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$574,467	\$537,822	\$547,683
2. Maintenance and operation of buildings and grounds:			
(a) Maintenance and operation.....	384,046	375,178	367,317
(b) Major alterations and improvements.....	585,000	485,000	485,000
3. Pay increases.....		22,000	30,000
Total direct obligations.....	1,543,513	1,420,000	1,430,000
<i>Reimbursable Obligations</i>			
1. Administration.....	1,355,341	1,461,178	1,461,178
2. Maintenance and operation of buildings and grounds:			
(a) Maintenance and operation.....	875,701	\$57,822	\$57,822
(b) Major alterations and improvements.....	576,574	272,000	150,000
3. Pay increases.....		35,229	53,494
Total reimbursable obligations.....	2,807,616	2,626,229	2,522,494
Total obligations.....	4,351,129	4,046,229	3,952,494

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	756	673	644
Average number of all employees.....	602	631	605
01 Personal services:			
Permanent positions.....	\$1,872,057	\$1,920,491	\$1,948,763
Part-time and temporary positions.....	31,544	96,296	24,028
Regular pay in excess of 52-week base.....	8,809	8,272	
Payment above basic rates.....	38,975	58,666	88,666
Pay increases, Public Law 429.....		57,229	83,494
Total personal services.....	1,951,385	2,140,954	2,114,951
02 Travel.....	8,244	11,171	11,171
03 Transportation of things.....	9,217	1,523	1,523
04 Communication services.....	55,017	57,850	57,850
05 Rents and utility services.....	116,135	134,227	134,227
06 Printing and reproduction.....	168,513	160,000	160,000
07 Other contractual services.....	76,392	47,909	187,909
Services performed by other agencies.....	10,705	225,000	10,000
08 Supplies and materials.....	649,998	755,767	737,767
09 Equipment.....	191,008	52,096	52,096
10 Lands and structures.....	1,114,250	459,732	485,000
13 Refunds, awards, and indemnities.....	265		
Total obligations.....	4,351,129	4,046,229	3,952,494

APPROPRIATION TEXT

Operation and administration: For the general operation and administration of the Bureau; improvement and care of the grounds; plant equipment; maintenance and protection of buildings, including repairs and alterations thereto; **[\$1,400,000] \$1,430,000.** (5 U. S. C. 591-597; 15 U. S. C. 271-278; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$1,400,000

Estimate 1951, \$1,430,000

Construction and Equipment, Radio Laboratory and Guided Missiles Laboratory Buildings—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$700,000
Contract authorization.....			5,675,000
Total obligations.....			6,375,000

PROGRAM AND PERFORMANCE

This account provides for the acquisition of sites, the preparation of drawings and specifications and the construction and equipping of a radio laboratory and a guided missiles laboratory. Construction of these buildings was authorized at a cost of \$4,475,000 for the radio laboratory and \$1,900,000 for the guided missiles laboratory by Public Laws 366 and 386, Eighty-first Congress. The appropriation of \$700,000 is proposed for 1951 to provide for the cost of plans and site acquisition and a contract authorization of \$5,675,000 is proposed for construction work to be accomplished in subsequent years.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Radio laboratory building.....			\$1,900,000
2. Guided missiles laboratory building.....			4,475,000
Total obligations.....			6,375,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....			\$500,000
09 Equipment.....			420,000
10 Lands and structures.....			5,455,000
Total obligations.....			6,375,000

APPROPRIATION TEXT

Construction of laboratories: For the acquisition of sites, the preparation of drawings and specifications, and the construction and equipping of a radio laboratory building and a guided missile laboratory building, together with necessary utilities and appurtenances, as authorized by Acts of October 25, 1949 (Public Laws 366 and 386), \$700,000, to remain available until expended; and, in addition, the Secretary of Commerce is authorized to enter into contracts and to incur obligations for the purposes of this appropriation in an amount not to exceed \$5,675,000.

Estimate 1951, \$700,000

Improvement of Facilities, National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$20,824	\$3,974	
Balance available in subsequent year.....	-3,974		
Total obligations.....	16,850	3,974	

PROGRAM AND PERFORMANCE

Funds were provided in 1947 for the purchase of such materials, equipment, and apparatus necessary to improve and modernize the laboratories, shops, and other facilities of the National Bureau of Standards as were declared surplus under the provisions of the Surplus Property Act.

OBLIGATIONS BY ACTIVITIES

Improvement of facilities—1949, \$16,850; 1950, \$3,974.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
03 Transportation of things.....	\$3,076		
07 Other contractual services.....	967		
08 Supplies and materials.....	4,269	\$3,974	
09 Equipment.....	7,638		
10 Lands and structures.....	900		
Total obligations.....	16,850	3,974	

Materials Testing Laboratory and Equipment, National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$4,939	\$500	
Balance available in subsequent year.....	-500		
Total obligations.....	4,439	500	

PROGRAM AND PERFORMANCE

The construction of a laboratory for scientific research and the purchase of the initial testing equipment, materials, and supplies was completed in 1950.

OBLIGATIONS BY ACTIVITIES

Materials testing laboratory and equipment—1949, \$4,439; 1950, \$500.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$743		
08 Supplies and materials.....	1,910		
09 Equipment.....	1,786	\$500	
Total obligations.....	4,439	500	

Miscellaneous Researches, Transferred Funds, National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$2,983	\$1,460	
Balance available in subsequent year.....	-1,460		
Total obligations.....	1,523	1,460	

PROGRAM AND PERFORMANCE

Funds in this account were provided by transfer from the Bureau of Census, Department of Commerce, for the construction of an electronic computing machine. The balance remaining in the account is to defray miscellaneous costs of completing the project in fiscal year 1950.

OBLIGATIONS BY ACTIVITIES

Research and testing—1949, \$1,523; 1950, \$1,460.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....		\$300	
07 Other contractual services.....	\$1,523	1,160	
Total obligations.....	1,523	1,460	

Purchase and Installation of Betatron, National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$200,525	\$49,943	
Balance available in subsequent year.....	-49,943		
Total obligations.....	150,582	49,943	

NATIONAL BUREAU OF STANDARDS—Continued

Purchase and Installation of Betatron, National Bureau of Standards—Continued

PROGRAM AND PERFORMANCE

Funds in the above schedule are being used for the purchase and installation of a 50-MEV and a 100-MEV betatron and the construction of a suitable protective enclosure.

OBLIGATIONS BY ACTIVITIES

Purchase and installation of betatron—1949, \$150,582; 1950, \$49,943.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$556	-----	-----
07 Other contractual services.....	150,026	\$10,000	-----
09 Equipment.....	-----	39,943	-----
Total obligations.....	150,582	49,943	-----

Working Fund (Miscellaneous Researches), National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5,536,221	\$4,718,138	\$2,205,468
Advanced from—			
Department of Agriculture.....	30,000	-----	5,000
Atomic Energy Commission.....	617,970	450,728	533,773
Civil Aeronautics Board.....	-----	2,500	2,500
Department of Commerce.....	27,325	38,250	39,550
Federal Security Agency.....	2,000	53,000	52,000
Federal Trade Commission.....	10,000	1,400	1,400
General Services Administration.....	8,500	5,500	180,000
Housing and Home Finance Agency.....	-----	23,100	15,000
Department of the Interior.....	13,000	-----	-----
Library of Congress.....	25,000	25,000	25,000
United States Maritime Commission.....	-----	4,000	3,000
National Advisory Committee for Aeronautics.....	337,500	281,750	239,500
Department of Defense:			
Department of the Army.....	5,296,850	4,373,265	3,783,500
Department of the Navy.....	3,137,112	2,711,800	2,666,000
Department of the Air Force.....	332,639	1,304,000	1,176,000
Department of State.....	3,160	-----	-----
Sundry.....	-----	65,101	145,000
Treasury Department.....	55,464	45,088	94,588
Veterans Administration.....	11,500	29,500	11,500
Reimbursements for services performed.....	48,803	-----	-----
Total available for obligation.....	15,493,044	14,132,210	11,178,779
Balance available in subsequent year.....	-4,718,138	-2,205,468	-1,208,058
Reverted to Treasury.....	-10,630	-----	-----
Total obligations.....	10,764,276	11,926,742	9,970,721

PROGRAM AND PERFORMANCE

This activity provides research and testing services performed for and at the expense of other Government agencies.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Research and testing.....	\$8,938,065	\$10,193,738	\$8,282,899
2. Operation, administration, and maintenance.....	1,826,211	1,595,950	1,477,500
3. Pay increases.....	-----	137,054	210,322
Total obligations.....	10,764,276	11,926,742	9,970,721

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,538	1,341	1,370
Average number of all employees.....	978	1,256	1,304
01 Personal services:			
Permanent positions.....	\$3,758,348	\$4,830,639	\$5,053,196
Part-time and temporary positions.....	78,363	162,758	120,936
Regular pay in excess of 52-week base.....	20,581	17,683	-----
Payment above basic rates.....	40,138	68,630	64,855
Pay increases, Public Law 429.....	-----	108,384	170,893
Total personal services.....	3,897,430	5,188,114	5,409,880

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$115,402	\$125,350	\$106,550
03 Transportation of things.....	16,898	19,986	17,510
04 Communication services.....	3,471	1,400	1,390
05 Rents and utility services.....	48,993	70,000	85,000
06 Printing and reproduction.....	6	-----	-----
07 Other contractual services.....	2,822,367	3,064,171	1,708,960
Overhead expenses (reimbursements to "operation and administration").....	1,826,211	1,595,950	1,477,500
Pay increases, Public Law 429.....	-----	28,670	39,429
08 Supplies and materials.....	1,064,993	894,466	656,484
09 Equipment.....	894,451	878,635	468,018
10 Lands and structures.....	73,930	60,000	-----
13 Refunds, awards, and indemnities.....	124	-----	-----
Total obligations.....	10,764,276	11,926,742	9,970,721

Special account:

Working Fund (Miscellaneous Researches), National Bureau of Standards (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	-----	\$10,000	-----
Advanced from Department of the Interior.....	\$20,000	7,000	\$10,000
Balance available in subsequent year.....	-10,000	-----	-----
Total obligations.....	10,000	17,000	10,000

PROGRAM AND PERFORMANCE

The funds in this account are made available to the Bureau to conduct water analyses for the Bureau of Reclamation of the Department of Interior.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Research and testing.....	\$10,000	\$12,814	\$8,378
2. Operation, administration, and maintenance.....	-----	4,050	1,500
3. Pay increases.....	-----	136	122
Total obligations.....	10,000	17,000	10,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	-----	2	1
Average number of all employees.....	-----	2	1
01 Personal services:			
Permanent positions.....	-----	\$5,864	\$3,378
Pay increases, Public Law 429.....	-----	136	122
Total personal services.....	-----	6,000	3,500
07 Other contractual services.....	\$10,000	6,950	5,000
Operation, administration, and maintenance.....	-----	4,050	1,500
Total obligations.....	10,000	17,000	10,000

Total, National Bureau of Standards, annual definite and special appropriations:

Appropriated 1950, \$8,800,000

Estimate 1951, \$10,009,000

Trust accounts:

Unearned Testing Fees, National Bureau of Standards (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,000	-----	\$2,500
Prior year balance available.....	2,292	\$3,976	1,000
Total available for obligation.....	6,292	3,976	3,500
Balance available in subsequent year.....	-3,976	-1,000	-----
Total obligations.....	2,316	2,976	3,500

PROGRAM AND PERFORMANCE

This account is used for the purpose of refunding any fees paid by the public to the National Bureau of Standards for tests, which are in excess of published rates or for other reasons are not earned.

OBLIGATIONS BY ACTIVITIES

Refunds from test fees—1949, \$2,316; 1950, \$2,976; 1951, \$3,500.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$2,316; 1950, \$2,976; 1951, \$3,500.

APPROPRIATION OR ESTIMATE

Estimate 1950, \$2,500

Working Fund, National Bureau of Standards (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$8,919	\$5,994	\$8,992
Advanced from Reconstruction Finance Corporation.....	137,200	184,800	105,128
Total available for obligation.....	146,119	190,794	114,120
Balance available in subsequent year.....	-5,994	-8,992	
Total obligations.....	140,125	181,802	114,120

PROGRAM AND PERFORMANCE

Funds are advanced to the National Bureau of Standards by the Reconstruction Finance Corporation for research and testing of natural and synthetic rubber.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Research and testing of natural and synthetic rubber.....	\$140,125	\$179,074	\$110,000
2. Pay increases.....		2,728	4,120
Total obligations.....	140,125	181,802	114,120

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	24	33	16
Average number of all employees.....	23	31	14
01 Personal services:			
Permanent positions.....	\$98,245	\$118,794	\$62,314
Regular pay in excess of 52-week base.....	210	487	
Payment above basic rates.....		2,513	1,406
Pay increases, Public Law 429.....		2,728	4,120
Total personal services.....	98,455	124,522	67,840
02 Travel.....	2,722	2,300	2,300
03 Transportation of things.....	180		
07 Other contractual services.....	6,967	10,800	10,800
Overhead expenses (reimbursements to "Operation and administration").....	23,435	26,000	15,000
08 Supplies and materials.....	6,930	3,986	3,986
09 Equipment.....	1,436	14,194	14,194
Total obligations.....	140,125	181,802	114,120

WEATHER BUREAU

Salaries and Expenses, Weather Bureau, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$23,700,000	\$24,179,000	\$26,100,000
Proposed supplemental estimate due to pay increases.....		387,000	
Transferred to "Helium production, Bureau of Mines, Department of Interior".....	-110,000	-100,000	-100,000
Total available for obligation.....	23,590,000	24,466,000	26,000,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Unobligated balance, estimated savings.....	-\$93,822		
Obligations incurred.....	23,496,178	\$24,466,000	\$26,000,000
Comparative transfer from "Printing and binding, Department of Commerce".....	147,945		
Total direct obligations.....	23,644,123	24,466,000	26,000,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	12,304	69,690	66,700
Total obligations.....	23,656,427	24,535,690	26,066,700

PROGRAM AND PERFORMANCE

The basic purpose of the Weather Bureau is to collect, process, and disseminate weather and hydrologic information, past, present, and future required for public safety and national welfare. Observations and studies are made for (a) forecasting the weather and the stages of rivers, (b) gathering and processing climatological records, (c) the discovery of laws governing atmospheric phenomena, and (d) an information service to meet the needs of agriculture, commerce, industry, public utilities and all forms of transportation.

1. *General weather services.*—The objectives of this program are accomplished through strategically located field stations which make weather observations and render weather forecasting and informational services. Forecasting activities include: weather forecasts and warnings for all United States territory, adjacent oceans, and the Great Lakes; hurricane forecasts and warnings for the Gulf and Atlantic Coast; horticultural forecasts for the protection of fruit and truck crops with emphasis on the fruit frost service in Florida and the Pacific Coast States; fire-weather forecasts and warnings in cooperation with the United States and State forest services; and aviation weather forecasts contributing to planning, operation, and control of domestic and international aviation.

Informational services embrace the collection, analysis and reporting of day-to-day weather conditions, for the United States, its possessions, and the oceans, and similar information on past weather in the form of climatological digests.

International cooperation is fostered in order to exchange weather data in the standardized form best serving international air and ocean commerce, and the forecasting of storms and cold waves that affect the United States.

The number of field stations will be increased in 1951 from 387 to 391 to provide weather service at 4 new locations, principally for aviation, and the fire-weather service will be extended to new areas.

2. *River and flood forecast and warning service.*—A continuous watch on river stages and water supply factors is maintained by 86 field stations. River and flood forecasts are issued as appropriate to protect life and property, to assist in the planning and operation of dams, locks, and other water control structures, and to serve reclamation and irrigation projects. The service will be carried on at approximately the same level in fiscal year 1951.

3. *Research.*—Includes testing and evaluation of the basic theoretical assumptions used in forecasting, practical studies for improving the accuracy of short-range and long-range forecasts, and research to develop an improved knowledge of the physical processes at work in the atmosphere. The increase for 1951 will provide for preparation and publication of Northern Hemisphere weather maps.

4. *Administration.*—Includes executive direction, staff work, and common services such as fiscal, procure-

WEATHER BUREAU—Continued

Salaries and Expenses, Weather Bureau, Department of Commerce—Continued

ment, and personnel work performed by the central office in Washington with assistance from regional offices, especially in the area of common services and program evaluation.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. General weather services	\$20,555,258	\$21,041,184	\$22,206,152
2. River and flood forecast and warning service	841,436	862,898	879,580
3. Research	681,756	626,366	780,726
4. Administration	1,565,673	1,547,852	1,528,042
5. Pay increases		387,700	605,500
Total direct obligations	23,644,123	24,466,000	26,000,000
<i>Reimbursable Obligations</i>			
1. General weather services	12,304	68,700	65,000
5. Pay increases		990	1,700
Total reimbursable obligations	12,304	69,690	66,700
Total obligations	23,656,427	24,535,690	26,066,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	4,765	4,698	4,786
Average number of all employees	4,727	4,676	4,746
01 Personal services:			
Permanent positions	\$16,270,836	\$16,606,642	\$17,473,591
Part-time and temporary positions	379,791	377,000	377,000
Regular pay in excess of 52-week base	62,580	63,874	
Payment above basic rates	1,232,813	1,254,592	1,281,773
Pay increases, Public Law 429		388,690	607,200
Total personal services	17,946,020	18,690,798	19,739,564
Deduct charges for quarters and subsistence	29,731	32,058	32,058
Net personal services	17,916,289	18,658,740	19,707,506
02 Travel	435,616	476,961	571,618
03 Transportation of things	500,974	550,885	570,761
04 Communication services	1,110,784	1,106,816	1,125,227
05 Rents and utility services	521,344	610,953	632,251
06 Printing and reproduction	147,945	136,000	184,373
07 Other contractual services	386,836	314,556	321,220
Services performed by other agencies	6,900	6,000	6,000
08 Supplies and materials	2,337,335	2,281,023	2,458,728
09 Equipment	256,046	361,656	456,916
10 Lands and structures		20,000	20,000
11 Grants, subsidies, and contributions	6,763	9,800	9,800
13 Refunds, awards, and indemnities	695	2,300	2,300
Total obligations	23,656,427	24,535,690	26,066,700

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for the Weather Bureau, including personal services in the District of Columbia; maintenance and operation of aircraft, and purchase of one for replacement only; printing and binding; not to exceed \$25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and not to exceed \$10,000 for maintenance of a printing office in the City of Washington, as authorized by law; not to exceed \$10,000 for the United States contribution to the cost of the secretariat of the International Meteorological Committee; and erection of temporary living and working quarters for observers at remote localities where such quarters are not otherwise available; \$24,179,000; \$26,100,000: Provided, That during the current fiscal year, the maximum amount authorized under section 3 (a) of the Act of June 2, 1948 (Public Law 573), for extra compensation to employees of other Government agencies for taking and transmitting meteorological observations, shall be \$5 per day; and the maximum base rate of pay authorized under section 3 (b) of said Act, for employees conducting meteorological investigations in the Arctic region, shall be \$5,000 per annum, except that not more than five of such employees at any one time may receive a base rate of \$7,500 per annum. (5 U. S. C. 911-913, 921-922; 15 U. S. C. 311-313, 323; 49 U. S. C. 401, 421, 603; 50 U. S. C. 1788; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$24,179,000

Estimate 1951, \$26,100,000

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Commerce, Weather Bureau)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$439,152	\$273,910	
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State"	652,526	437,745	
Total available for obligation	1,091,678	711,655	
Balance available in subsequent year	-273,910		
Total obligations	817,768	711,655	

PROGRAM AND PERFORMANCE

The purpose of the Philippine rehabilitation program is to reestablish an adequate weather service in the Philippines and to provide a nucleus of professionally trained personnel for permanent future operation of this service. Since inception of this program in fiscal year 1947, the number of operating weather stations has grown to 45; this number will be increased to 47 in 1950. Plans call for termination of the program at the close of fiscal year 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction and restoration of meteorological facilities	\$775,709	\$586,091	
2. Technical assistance in meteorology	42,059	124,268	
3. Pay increases		1,296	
Total obligations	817,768	711,655	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	42	38	
Average number of all employees	37	26	
01 Personal services:			
Permanent positions	\$143,311	\$106,309	
Regular pay in excess of 52-week base	5,710	4,168	
Payment above basic rates	37,415	27,853	
Pay increases, Public Law 429		1,296	
Total personal services	186,436	139,626	
02 Travel	46,756	95,000	
03 Transportation of things	23,688	45,000	
04 Communication services	1,253	5,700	
05 Rents and utility services	849	1,000	
07 Other contractual services	7,015	10,000	
08 Supplies and materials	110,041	139,704	
09 Equipment	23,712	20,000	
10 Lands and structures	375,959	161,385	
11 Grants, subsidies, and contributions	42,059	94,240	
Total obligations	817,768	711,655	

Working Fund, Commerce, Weather Bureau—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$304,861	\$327,269	\$76,588
Advanced from—			
Atomic Energy Commission	27,858	35,869	37,000
Department of the Interior	34,265	23,051	33,900
Department of Defense	766,498	618,175	623,745
Total available for obligation	1,133,482	1,004,364	771,233
Balance available in subsequent year	-327,269	-76,588	-71,835
Reverted to Treasury	-15,148	-101,683	
Total obligations	791,065	826,093	699,398

PROGRAM AND PERFORMANCE

This account provides for conducting special meteorological services for other governmental agencies at points where the Weather Bureau would not normally maintain facilities and the conduct of studies and preparation of statistical reports. Such studies serve various needs, the principal of which are: (1) preliminary surveys associated with major construction programs related to water use or

flood control, and (2) the day-to-day operation of flood control and irrigation projects.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Meteorological studies and statistics:			
(a) Atomic Energy Commission.....	\$20,997	\$37,101	\$39,938
(b) Department of the Interior.....	17,539	6,185	
(c) Department of Defense.....	277,895	278,639	164,323
2. Observations and forecasts:			
(a) Department of the Interior.....	28,986	34,755	32,429
(b) Department of Defense.....	455,648	450,376	432,372
3. Pay increases.....		19,037	30,336
Total obligations.....	791,065	826,093	699,398

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	296	324	282
Average number of all employees.....	223	236	208
01 Personal services:			
Permanent positions.....	\$597,183	\$622,413	\$512,292
Part-time and temporary positions.....	61,146	64,831	74,700
Regular pay in excess of 52-week base.....	2,297	2,845	
Payment above basic rates.....	6,111	5,673	2,383
Pay increases, Public Law 429.....		19,037	30,336
Total personal services.....	666,737	714,799	619,711
Deduct charges for quarters and subsistence.....	454	454	
Net personal services.....	666,283	714,345	619,711
02 Travel.....	27,196	31,197	23,660
03 Transportation of things.....	997	4,690	1,415
04 Communication services.....	23,332	27,845	21,089
05 Rents and utility services.....	14,156	14,050	12,150
06 Printing and reproduction.....		4,515	4,625
07 Other contractual services.....	4,712	6,819	3,050
08 Supplies and materials.....	35,027	19,046	13,698
09 Equipment.....	19,362	3,595	
Total obligations.....	791,065	826,093	699,398

Special account:

Working Fund, Commerce, Weather Bureau (Special Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,061	\$3,331	
Advanced from Department of the Interior.....	56,145	41,500	\$45,000
Total available for obligation.....	57,206	44,831	45,000
Balance available in subsequent year.....	-3,331		
Total obligations.....	53,875	44,831	45,000

PROGRAM AND PERFORMANCE

This account provides for conducting special meteorological services for other governmental agencies at points where the Weather Bureau would not normally maintain facilities and the conduct of studies and preparation of statistical reports. Such studies serve various needs, the principal of which are: (1) preliminary surveys associated with major construction programs related to water use or flood control, and (2) the day-to-day operation of flood control and irrigation projects.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Meteorological studies and statistics:			
Department of the Interior.....	\$28,653	\$43,797	\$43,463
2. Observations and forecasts: Department of the Interior.....	25,222		
3. Pay increases.....		1,034	1,537
Total obligations.....	53,875	44,831	45,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	24	12	12
Average number of all employees.....	13	11	12
01 Personal services:			
Permanent positions.....	\$41,372	\$41,771	\$42,863
Part-time and temporary positions.....	2,094		
Regular pay in excess of 52-week base.....	159	160	
Payment above basic rates.....	14		
Pay increases, Public Law 429.....		1,034	1,537
Total personal services.....	43,639	42,965	44,400
02 Travel.....	3,017	1,466	400
03 Transportation of things.....	6		
07 Other contractual services.....	391		
08 Supplies and materials.....	5,348	300	150
09 Equipment.....	1,474	100	50
Total obligations.....	53,875	44,831	45,000

Trust account:

Special Statistical Work, Weather Bureau—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$22,769	\$19,610	
Prior year balance available.....	4,642	12,384	
Total available for obligation.....	27,411	31,994	
Balance available in subsequent year.....	-12,384		
Covered into Treasury as miscellaneous receipts.....	-1,169	-1,049	
Total obligations.....	13,858	30,945	

PROGRAM AND PERFORMANCE

These funds are payments received from civilian interests for the performance of special statistical studies, usually involving climatological data.

OBLIGATIONS BY ACTIVITIES

Meteorological statistical studies—1949, \$13,858; 1950, \$30,945.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	4	9	
01 Personal services:			
Part-time and temporary positions.....	\$12,804	\$25,564	
Pay increases comparable to Public Law 429.....		995	
Total personal services.....	12,804	26,559	
02 Travel.....		2,610	
05 Rents and utility services.....	636	1,341	
08 Supplies and materials.....	418	435	
Total obligations.....	13,858	30,945	

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$19,610

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

SEC. 302. [The appropriations "Salaries and expenses", Civil Aeronautics Administration; "Salaries and expenses", Civil Aeronautics Board; "Radio propagation and standards", National Bureau of Standards; and "Salaries and expenses", Weather Bureau, shall be available under regulations to be prescribed by the Secretary, for furnishing to employees of the Civil Aeronautics Administration, the Civil Aeronautics Board, and the Weather Bureau in Alaska and other areas outside the United States, where determined necessary by the Secretary, free emergency medical services by contract or otherwise and medical supplies in an amount not to exceed \$20,000, and for the purchase, transportation, and storage of food and other subsistence supplies by contract or otherwise for

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE—Continued

resale to such employees, through commissaries and mess halls, the proceeds from such resales to be credited to the appropriation from which the expenditure for such supplies was made and a report shall be made to Congress annually showing the expenditures made for such supplies and the proceeds from such resale; and appropriations of the Civil Aeronautics Administration and the Weather Bureau shall be available in an amount not to exceed \$20,000 for furnishing food, clothing, medicines, and other supplies for the temporary relief of distressed persons in remote localities, reimbursement for such relief to be in accordance with regulations prescribed by the Secretary.] *During the current fiscal year applicable appropriations and funds available to the Department of Commerce shall be available for the activities specified in the Act of October 26, 1949 (Public Law 390), to the extent and in the manner prescribed by said Act.*

Sec. 303. The appropriations of the Department of Commerce available for salaries and expenses shall be available for health programs as authorized by law (5 U. S. C. 150), and for the payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672).

Sec. 304. Appropriations of the Department of Commerce [available for salaries and expenses shall be available, *in accordance with regulations prescribed by the Secretary*, for attendance at meetings of organizations concerned with the activities for which the appropriations are made.

[Sec. 305. During the current fiscal year officers and employees of the Department of Commerce having special scientific or other technical or professional qualifications may be detailed to the Government of any foreign country under the same terms and conditions as provided in the Act of May 25, 1938, as amended (5 U. S. C. 118e), for detail of employees of the United States to the foreign Governments specified in said Act.] *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)*

INLAND WATERWAYS CORPORATION

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

	1949 actual	1950 estimate	1951 estimate
Water-line tonnage:			
Merchandise.....	606,127	652,400	652,400
Bulk.....	2,099,187	1,661,000	1,661,000
North-bound.....	1,697,197	1,619,380	1,619,380
South-bound.....	1,008,117	694,020	694,020
Cargo ton-miles.....	2,585,871,014	2,267,132,000	2,267,132,000
Railroad tonnage.....	1,226,143	1,238,600	1,238,600
Net loss.....	\$564,888	\$2,041,400	\$2,232,400

PURPOSE AND FINANCIAL ORGANIZATION

The Inland Waterways Corporation was created by act of Congress, June 3, 1924 (49 U. S. C. 151) and was operated under the direction and supervision of the Secretary of War until its transfer to the Department of Commerce in 1939.

The Corporation's chief purpose and objective is to demonstrate the feasibility of water transportation on the inland rivers and to extend the benefits of this service to the people of the United States. The Corporation, operating under the trade name Federal Barge Lines, provides the most complete common-carrier barge service offered on the Mississippi, Illinois, Missouri, and Warrior Rivers. All types of freight, except livestock and perishables, are transported on 3,300 miles of inland rivers with 21 boats and 254 barges. Operations are conducted through numerous private terminals as well as through 21 general merchandise facilities. A railroad switching facility operating between Port Birmingham and Ensley, Ala., serves that industrial area and provides a connecting link between the Corporation's facilities and trunk-line railroads serving the Southeast.

The Corporation executes the stated policy of Congress to provide transportation services on the Mississippi, Illinois, Missouri, and Warrior Rivers until (a) there shall have been completed navigable channels as authorized by Congress; (b) terminal facilities shall have been provided on such rivers reasonably adequate for joint rail and water service; (c) there shall have been published and filed under the provisions of the Interstate Commerce Act, as amended, such joint tariffs with rail carriers as shall make generally available the privileges of joint rail and water transportation upon terms reasonably fair to both rail and water carriers; and (d) private persons, companies, or corporations engage in, or are ready to engage in, common carrier service on such rivers. The Corporation has no specified term of existence. Enabling legislation provides, however, that as soon as the foregoing conditions shall have been met the facilities of the Corporation may be sold or leased to private enterprise when such transfer can be made to the best advantage of the Government (49 U. S. C. 153).

The Corporation is managed by the officers appointed by the Secretary of Commerce who also selects the Chairman and six members of an advisory board. Statutory provisions require that board members be chosen from "individuals prominently identified with commercial or business interests in territory adjacent to the operations of the Corporation." Each member serves for 5 years with no salary except per diem and reimbursement for travel and expenses when engaged on Corporation business.

The Corporation's originally authorized capital stock of \$5,000,000 was increased in 1928 to \$15,000,000 (49 U. S. C. 152). All of the capital stock has been appropriated, although there is legislation pending in Congress which would provide an increase in the authorized capital stock. The Corporation has no authority to issue bonds or to incur other long-term debts. Transferred property, appraised at \$12,298,189, represents the value of equipment and facilities turned over by the War Department when the Corporation was chartered.

ANALYSIS OF BUDGET PROGRAMS

The budget program of the Inland Waterways Corporation for the fiscal year 1951 consists of (1) common carrier operations, (2) capital replacement program, and (3) lending activities. The level at which the various activities of the Corporation are projected for the fiscal years 1950 and 1951 is slightly below that of 1949.

COMMON CARRIER OPERATIONS

The operations of the Corporation include (1) water-line on two river segments, the Mississippi and Warrior, and (2) railroad. Service on the Mississippi division includes the Mississippi River between Minneapolis and St. Paul, Minn., and New Orleans, La.; the Missouri River between Omaha, Nebr., and St. Louis, Mo.; and the Illinois River between Chicago, Ill., and St. Louis, Mo. The Warrior River service extends from New Orleans, La., to Mobile and Port Birmingham, Ala. The railroad operation provides a connecting water-rail service to Birmingham, Ala., and the Southeast.

Fiscal year 1949 was one of the best since calendar year 1938. In preparing budget estimates for fiscal year 1949, some of the natural unpredictable factors, such as floods, high and low water, and ice conditions, were considered as well as the deteriorated condition of floating equipment owned by the Corporation. However, the

tremendous increase in export grain and increased tonnage in other commodities, combined with extremely favorable operating conditions, resulted in revenue freight totaling 2,705,314 tons. This represents an increase of 587,414 tons over the revised 1949 estimate and 653,830 tons above the actual for fiscal year 1948. The Mississippi division carried 2,617,433 tons and the Warrior division, 87,881 tons. Railroad tonnage totaled 1,226,143 in fiscal year 1949, an increase of 273,638 tons over the actual for fiscal year 1948.

The temporary embargoes on less-than-bargeload merchandise traffic, in effect during the first half of fiscal year 1949, retarded the return of merchandise traffic to the river. In the latter half of the year, however, a considerable increase over 1948 was noted. Bulk traffic continued to move at satisfactory levels, at times the traffic exceeding the capacity of equipment owned by the Corporation.

The budget estimates for 1950 and 1951 are based on an anticipated water-line tonnage of 2,313,400 single-count tons, of which 2,215,000 tons will be carried on the Mississippi division and 98,400 tons on the Warrior division. Railroad traffic is estimated to be 1,238,600 tons. This estimate contemplates a decrease of 402,433 tons from the 1949 actual on the Mississippi division due to the uncertainty of the export grain movement, the loss of some sulfur and oil tonnage, the operation of deteriorated and obsolete equipment, and estimated average operating conditions instead of the extremely favorable conditions encountered in fiscal year 1949. Tonnage on the Warrior and Railroad divisions is increased slightly in anticipation of additional iron ore being imported from Europe and South America. Revenue freight tonnage shown below, by divisions, contains duplications inasmuch as some traffic moves over more than one division.

Division	1949 actual	1950 estimate	1951 estimate
	<i>Tons</i>	<i>Tons</i>	<i>Tons</i>
Lower Mississippi River.....	2,013,362	1,522,300	1,522,300
Upper Mississippi River.....	651,310	640,000	640,000
Illinois River.....	606,838	530,700	530,700
Missouri River.....	47,356	119,200	119,200
Warrior River.....	87,881	98,400	98,400
Railroad.....	1,226,143	1,238,600	1,238,600

Based on the single-count tonnage estimates, transportation revenue for fiscal years 1950 and 1951 will average \$3.84 per ton, as compared with expenses averaging \$4.85 per ton in 1950 and \$4.93 in 1951.

The long-contested joint barge-rail rate case (I. C. C. docket 26712) has been settled and a decision rendered by the Interstate Commerce Commission in July 1949 provides for the establishment of joint rates with rail carriers by November 1, 1949. This decision will be tested in the courts by the railroads. If the Commission's decision is affirmed, there should be a material increase in the merchandise tonnage offered for river transportation.

All operating economies possible are being effected, such as decreased turn-around time for boats, through tows of bulk traffic, and the leasing of terminal facilities to private operators at all locations except Mobile, Ala., and Dubuque, Iowa, to promote greater local interest and reduce handling charges. Without new floating and terminal equipment, further operating economies will be extremely limited unless service is suspended on segments of the system.

CAPITAL REPLACEMENT PROGRAM

Capital improvements during fiscal year 1949 totaled \$274,173 and included improvements to boats and barges, conversion of one boat from steam to Diesel, cranes for the St. Louis terminal, and shop and stores facilities at St. Louis. Replacement of obsolete and deteriorated floating equipment or the development of modern terminal handling equipment cannot be attempted because of lack of funds. The present program anticipates an expenditure of \$150,000 in fiscal year 1950 and the same amount in fiscal year 1951. With the exception of radar equipment and tow-boat servicing facilities estimated at \$125,000, these amounts should take care of the minimum operating requirements.

Legislation is pending to increase the capital stock of the Corporation. While the Corporation's statements do not reflect any increase in its capital stock, \$3,000,000 is included under proposed legislation for this item in 1951. Until such time as this additional stock is authorized, no appropriation can be obtained to replace the obsolete floating equipment now in operation. Without modern, efficient equipment, successful operation of the Corporation does not appear possible.

LENDING ACTIVITIES

The Corporation is authorized to make loans to States, municipalities, and transportation companies that will contribute to the improvement of transportation facilities along the inland waterways (49 U. S. C. 141). As of June 30, 1949, there was one loan outstanding of \$105,568 to the city of New Orleans. No new loans are contemplated for fiscal years 1950 and 1951.

ADMINISTRATIVE EXPENSES

The Corporation is subject to the regulations of the Interstate Commerce Commission and administrative expenses for water and railroad operations for 1951 are those set forth under the title "General expenses" in the Commission's uniform system of accounts for carriers by water.

Administrative expenses in fiscal year 1949 were \$471,899 as compared with estimated expenses in 1950 and 1951 of \$522,000 and \$542,000, respectively. In fiscal year 1949 an unexpended balance of \$26,901 remained out of the original authorization of \$498,800.

FINANCIAL REVIEW

Many factors combined to make fiscal year 1949 the best year since 1938, including: the greatest grain movement in the history of the Corporation; the lack of continued low or high water; the mildest winter in years; the absence of major work stoppages in the coal fields; and the gradual transition in the middle of the year from a seller's market to a buyer's market, which stimulated the movement of merchandise traffic.

Income, which totaled \$10,212,893 in 1949, is estimated to be \$9,209,800 and \$9,209,300 in 1950 and 1951, respectively. Transportation revenue represents the major portion of the estimated reduction due largely to the uncertainty of the south-bound grain movement for export, the faltering tonnage of sulfur due to declining industrial production, and assumption of average river conditions throughout the year. Revenue from terminal

INLAND WATERWAYS CORPORATION—Continued

operations and rent revenue were decreased because the leasing of terminal facilities by private operators precluded these sources of income, except at those terminals operated by the Corporation. These two factors, combined with the deteriorated condition of barges owned by the Corporation, preclude any optimistic estimates of income for fiscal year 1951.

Expenses for fiscal year 1951 are estimated at \$11,441,700 as compared with \$10,777,781 in 1949 and \$11,251,200 in 1950. The cost of maintaining present floating equipment, especially barges, is constantly increasing. Because of the condition of these barges, claims are mounting and the cost of cargo insurance has increased. It is entirely possible that insurance underwriters will refuse to insure cargo, except in specified barges, in the near future, although there is some indication that the barges might be used for deck cargo only. This would affect 102 barges, all of which are used in carrying merchandise freight. Depreciation charges have been increased in

accordance with the recommendations of the General Accounting Office.

The deficit at the beginning of fiscal year 1949 was \$14,539,770 to which is added the loss for fiscal year 1949 of \$564,888 and expenses affecting prior years totaling \$550,590. To be deducted is the sum of \$2,078,894 which represents depreciation adjustments. Net losses in 1950 and 1951 of \$2,041,400 and \$2,232,400, respectively, increase the deficit to \$17,850,154 as of June 30, 1951.

It is evident that some decision as to the rehabilitation of deteriorated and obsolete equipment should be made during fiscal year 1950. The original authorization of \$15,000,000 has been appropriated and profitable operation of the Corporation does not appear possible under existing conditions.

The Government's investment consists of capital stock, property transferred without reimbursement, and the accumulated deficit from operations. The total investment at June 30, 1949, was \$12,721,835 and is anticipated to be \$11,680,435 and \$9,448,035 at June 30, 1950, and 1951, respectively.

STATEMENT A.—Inland Waterways Corporation: Statement of sources and application of funds

(Fiscal years ending June 30, 1949, 1950, and 1951)

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Expansion of plant and equipment.....	\$274,173	\$150,000	\$150,000
Advance to private stevedores.....	226,304		
	\$500,477	\$150,000	\$150,000
To operating costs (excluding depreciation and other charges not requiring funds):			
Direct operating expenses.....	9,356,787	9,769,200	9,940,200
Administrative expenses, net.....	471,899	502,600	513,000
Pay increases.....		19,400	29,000
	9,828,686	10,291,200	10,482,200
To increase in working capital.....	2,194,136		
Total funds applied.....	12,523,299	10,441,200	10,632,200
FUNDS PROVIDED			
By realization of assets:			
Repayment of principal of loans.....	24,525	24,568	25,000
Sale of plant and equipment.....	251,297		
Sale of investments.....		50,000	
Repayment of advances to private stevedores.....	34,584	69,720	70,000
	310,406	144,288	95,000
By income:			
Operating income.....	10,212,330	9,209,300	9,209,300
Interest income from U. S. Government securities.....	563	500	
	10,212,893	9,209,800	9,209,300
By appropriation from U. S. Treasury: [For purchase of capital stock.....]	2,000,000	1,000,000	
By decrease in working capital.....		87,112	1,327,900
Total funds provided.....	12,523,299	10,441,200	10,632,200
EFFECT ON BUDGETARY EXPENDITURES			
General and special account expenditures: Purchase of capital stock of the Corporation.....	\$2,000,000	\$1,000,000	

STATEMENT B.—*Inland Waterways Corporation: Statement of income and expenses and analysis of earned surplus*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income:			
Transportation revenue.....	\$9,797,859	\$8,880,100	\$8,880,100
Revenue from terminal operations.....	94,348	69,100	69,100
Rent revenue.....	306,844	240,000	210,000
Interest income on U. S. Government securities.....	563	500	-----
Other.....	13,279	20,100	20,100
Total income.....	\$10,212,893	\$9,209,800	\$9,209,300
Expenses:			
Direct operating expenses:			
Maintenance.....	1,539,246	1,596,200	1,710,900
Transportation.....	7,188,307	7,498,100	7,529,400
Traffic.....	211,645	243,700	248,700
Insurance.....	240,139	262,200	282,200
Operating rents.....	156,789	148,000	148,000
Taxes.....	20,661	21,000	21,000
Administrative expenses, net.....	9,356,787	9,769,200	9,940,200
Pay increases.....	471,899	502,600	513,000
Total expenses before depreciation.....	9,828,686	10,291,200	10,482,200
Depreciation and amortization.....	949,095	960,000	959,500
Total expenses.....	10,777,781	11,251,200	11,441,700
Net income (or loss (—)) for the year.....	—564,888	—2,041,400	—2,232,400

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (—))

Surplus at beginning of fiscal year.....	—\$14,539,770	—\$13,576,354	—\$15,617,754
Net income (or loss (—)) for the year (above).....	—564,888	—2,041,400	—2,232,400
Depreciation adjustments.....	2,078,894	-----	-----
Prior year adjustments.....	—550,590	-----	-----
Surplus at end of fiscal year.....	—13,576,354	—15,617,754	—17,850,154

STATEMENT C.—*Inland Waterways Corporation: Statement of financial condition*

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash: On hand and in banks.....	\$1,469,473	\$1,933,757	\$1,970,177	\$663,277
Investments: U. S. Government securities.....	50,000	50,000	-----	-----
Loans receivable: Loans to aid municipalities, etc.....	207,593	105,568	81,000	56,000
Long-term debts receivable: Due from private stevedores.....	-----	191,720	122,000	52,000
Accounts receivable:				
Due from Government agencies.....	164,618	45,887	-----	-----
Due from others.....	790,869	913,689	950,000	950,000
Total accounts receivable.....	955,487	959,576	950,000	950,000
Accrued assets: Interest on Government securities.....	400	563	-----	-----
Commodities, supplies and materials.....	439,408	345,064	350,000	350,000
Land, structures, and equipment.....	13,170,954	22,848,596	22,998,596	23,148,596
Less: Portion charged off as depreciation.....	3,861,371	12,386,338	13,346,338	14,305,838
Net land, structures, and equipment.....	9,309,583	10,462,258	9,652,258	8,842,758
Deferred and undistributed charges:				
Prepayments.....	24,466	20,435	25,000	25,000
Undistributed debits.....	133,015	245,592	150,000	150,000
Total deferred and undistributed charges.....	157,481	266,027	175,000	175,000
Total assets.....	12,589,425	14,314,533	13,300,435	11,089,035

STATEMENT C.—*Inland Waterways Corporation: Statement of financial condition—Continued*

	1948 actual	1949 actual	1950 estimate	1951 estimate
LIABILITIES				
Accounts payable:				
Due Government agencies.....	\$161,502	\$54,488		
Due others.....	1,724,504	603,583	\$650,000	\$650,000
Total accounts payable.....	1,886,006	658,071	650,000	650,000
Accrued liabilities:				
Taxes.....	20,506	34,009	55,000	76,000
Accrued annual leave.....		346,851	350,000	350,000
Total accrued liabilities.....	20,506	380,860	405,000	426,000
Trust deposits and liabilities	111,604	54,642	55,000	55,000
Deferred and undistributed credits:				
Deferred credits.....	792,793	492,479	500,000	500,000
Undistributed credits.....	20,097	6,646	10,000	10,000
Total deferred and undistributed credits.....	812,890	499,125	510,000	510,000
Total liabilities	2,831,006	1,592,698	1,620,000	1,641,000
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock.....	12,000,000	14,000,000	15,000,000	15,000,000
Property transferred from other agency.....	12,298,189	12,298,189	12,298,189	12,298,189
Total.....	24,298,189	26,298,189	27,298,189	27,298,189
Earned surplus (or deficit (-))	-14,539,770	-13,576,354	-15,617,754	-17,850,154
Total investment of U. S. Government	9,758,419	12,721,835	11,680,435	9,448,035
Total	12,589,425	14,314,533	13,300,435	11,089,035

SCHEDULE B-1.—*Inland Waterways Corporation: Statement of income and expenses by divisions*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
MISSISSIPPI RIVER DIVISION			
Income:			
Transportation revenue.....	\$8,912,840	\$7,879,300	\$7,879,300
Revenue from terminal operations.....	85,266	60,000	60,000
Rent revenue.....	196,636	135,000	135,000
Other.....	3,278		
Total income.....	\$9,198,020	\$8,074,300	\$8,074,200
Expenses:			
Direct operating expenses:			
Maintenance.....	1,390,938	1,402,800	1,512,300
Transportation.....	6,701,984	6,950,100	6,978,700
Traffic.....	202,112	234,400	238,400
Insurance.....	232,330	253,000	273,000
Operating rents.....	138,712	130,000	130,000
Taxes.....	388		
Total expenses before depreciation.....	8,666,473	8,970,300	9,132,400
Depreciation and amortization.....	869,863	880,000	879,800
Total direct operating expenses.....	9,536,336	9,850,300	10,012,200
Administrative expenses.....	439,369	469,600	478,500
Pay increases.....		18,600	27,800
Total expenses.....	9,975,705	10,338,500	10,518,500
Net income (or loss (-))	-777,685	-2,264,200	-2,444,200

SCHEDULE B-1.—*Inland Waterways Corporation: Statement of income and expenses by divisions—Continued*

	1949 actual	1950 estimate	1951 estimate
WARRIOR RIVER DIVISION			
Income:			
Transportation revenue.....	\$243,580	\$339,400	\$339,400
Revenue from terminal operations.....	8,969	9,000	9,000
Rent revenue.....	50,392	45,000	45,000
Other.....	10,000	20,000	20,000
Total income.....	\$312,941	\$413,400	\$413,400
Expenses:			
Direct operating expenses:			
Maintenance.....	45,847	56,200	61,200
Transportation.....	334,672	394,700	397,200
Traffic.....	8,383	8,100	9,100
Insurance.....	6,579	7,200	7,200
Operating rents.....	3,208	3,000	3,000
Total direct expenses before depreciation.....	398,689	469,200	477,700
Depreciation and amortization.....	54,192	53,300	53,000
Total direct operating expenses.....	452,881	522,500	530,700
Administrative expenses.....	19,693	20,000	21,000
Pay increases.....		800	1,200
Total expenses.....	472,574	543,300	552,900
Net income (or loss (—)).....	—159,633	—129,900	—139,500
RAILROAD DIVISION			
Income:			
Transportation revenue, switching.....	641,439	661,400	661,400
Revenue from terminal operations.....	113	200	200
Rent revenue.....	59,816	60,000	60,000
Interest income.....	563	500	
Other.....	1		
Total income.....	701,932	722,100	721,600
Expenses:			
Direct operating expenses:			
Maintenance.....	102,461	137,200	137,400
Transportation.....	151,651	153,300	153,500
Operating rents.....	14,869	15,000	15,000
Taxes.....	20,273	21,000	21,000
Traffic.....	1,150	1,200	1,200
Insurance.....	1,221	2,000	2,000
Total direct operating expenses before depreciation.....	291,625	329,700	330,100
Depreciation and amortization.....	25,040	26,700	26,700
Total direct operating expenses.....	316,665	356,400	356,800
Administrative expenses.....	12,837	13,000	13,500
Total expenses.....	329,502	369,400	370,300
Net income.....	372,430	352,700	351,300
Total net income (or loss (—)).....	—564,888	—2,041,400	—2,232,400

INLAND WATERWAYS CORPORATION—Continued

Subscriptions to Capital Stock, Inland Waterways Corporation—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$2,000,000; 1950, \$1,000,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans (net) (purchase of capital stock of Inland Waterways Corporation)—1949, \$2,000,000; 1950, \$1,000,000.

APPROPRIATION TEXT

[Inland Waterways Corporation: For the purchase of capital stock of the Inland Waterways Corporation (administered under the supervision and direction of the Secretary of Commerce) authorized by section 2 of the Act of June 3, 1924, as amended (49 U. S. C. 152), \$1,000,000, to remain available until expended.]
(Independent Offices Appropriation Act, 1950.)

Appropriated 1950, **\$1,000,000**

Administrative Expenses, Inland Waterways Corporation—

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
Limitation or estimate.....	\$498,800	\$522,000	\$542,000
Unexpended balance, estimated savings..	26,901		
Total administrative expenses.....	471,899	522,000	542,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,614	1,263	1,261
Average number of all employees.....	970	944	942
Personal services:			
Permanent positions.....	\$3,108,092	\$3,161,900	\$3,199,700
Overtime and holiday pay.....	21,761	25,000	25,000
Excess of annual leave earned, over leave taken.....		3,200	
Pay increases, Public Law 429.....		19,400	29,000
Total personal services.....	3,129,853	3,209,500	3,253,700
Deduct portion not chargeable to administrative expense.....	2,772,190	2,800,900	2,825,300
Net personal services.....	357,663	408,600	428,400
Travel.....	12,521	16,000	16,000
Telephone and telegraph.....	6,143	6,100	6,100
Postpaid mail.....	269	400	400
Office rents and utilities.....	18,836	19,000	19,000
Auto expenses, other than depreciation.....	319	500	700
Office supplies and expenses.....	23,517	25,000	25,000

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
Stationery and printing.....	\$9,615	\$10,000	\$10,000
Membership dues and subscriptions.....	320	400	400
Legal expenses.....	16,387	20,000	20,000
Fees and expenses, Advisory Board.....	3,566	4,000	4,000
Pensions and relief.....	10,743		
Audit of accounts.....	12,000	12,000	12,000
Total administrative expenses.....	471,899	522,000	542,000

APPROPRIATION TEXT

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year ending June 30, 1951, for such corporation, except as hereinafter provided:

Inland Waterways Corporation (administered under the supervision and direction of the Secretary of Commerce): Not to exceed **["\$522,000"] \$542,000** shall be available for administrative expenses, to be determined in the manner set forth under the title "General expenses" in the Uniform System of Accounts for Carriers by Water of the Interstate Commerce Commission (effective January 1, 1947) *Provided*, That no funds shall be used to pay compensation of employees normally subject to the Classification Act of [1923, as amended,] 1949 at rates in excess of rates fixed for similar services under the provisions of [the Classification Act, as amended] *said Act*, nor to pay the compensation of vessel employees and such terminal and other employees as are not covered by [the Classification] *said Act*, at rates in excess of rates prevailing in the river transportation industry in the area (including prevailing leave allowances for vessel employees, but the granting of such allowances shall not be construed as establishing a different leave system within the meaning of that term as used in section 3 of the Act of December 21, 1944 (5 U. S. C. 61d)). (Independent Offices Appropriation Act, 1950.)

Total, Department of Commerce, general and special appropriations:

Appropriated 1950, **\$677,136,026** Estimate 1951, **\$782,515,000**

Total, Department of Commerce, trust appropriations:

Appropriated 1950, **\$858,610** Estimate 1951, **\$850,500**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

DEPARTMENT OF COMMERCE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of Secretary of Commerce.	1	\$1,400	1	\$250	\$1,150	5		In the transaction of official business for the Department of Commerce 1 car will be used by the Secretary; the remainder are retained in a motor pool for use of officials of the Office of the Secretary and the Bureau of Foreign and Domestic Commerce.
BUREAU OF THE CENSUS								
General administration, Bureau of the Census.						5		The location of the Bureau of the Census in Suitland, Md., makes it mandatory that suitable transportation be provided the director and other officials of the bureau for attending meetings and conferences with other government agencies located in downtown Washington; 3 busses are used for shuttle service between Suitland and the main Commerce building.
CIVIL AERONAUTICS ADMINISTRATION								
Salaries and expenses, Civil Aeronautics Administration.	20	28,000	20	6,000	22,000	717	\$500	Used by various staff officials, maintenance and inspection personnel, and certain administrative personnel in conducting official business.
Federal-aid airport program, Civil Aeronautics Administration.	38	53,200	38	3,800	49,400	79	100	Used by staff and technical personnel in regional and district offices in conducting official business.
Establishment of air-navigation facilities, Civil Aeronautics Administration.	20	28,000			28,000	38	100	Used by engineering and other technical personnel for transportation to and between construction sites.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951—Continued

DEPARTMENT OF COMMERCE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
CIVIL AERONAUTICS ADMINISTRATION—continued								
Maintenance and operation, Washington National Airport, Civil Aeronautics Administration.	1	\$1,400	1	\$250	\$1,150	2		Used by staff personnel for transportation primarily on airport reservation and incidentally to and from the airport in conducting official business.
Technical development and evaluation, Civil Aeronautics Administration.						5		Used by staff personnel for transportation primarily on airport reservations and incidentally to and from the airport in conducting official business.
Total, Civil Aeronautics Administration.	79	110,600	59	10,050	100,550	841	\$700	
CIVIL AERONAUTICS BOARD								
Salaries and expenses, Civil Aeronautics Board.	4	5,600	4	400	5,200	19	300	These automobiles will be used in investigating nearby aircraft accidents by air safety investigators located in various geographical sections of the United States and Alaska.
Do.....	1	1,900	1	200	1,700	1		These automobiles will be used by members of the Board and staff officials in the transaction of official business for the Civil Aeronautics Board.
Total, Civil Aeronautics Board.	5	7,500	5	600	6,900	20	300	
COAST AND GEODETIC SURVEY								
Salaries and expenses, field, Coast and Geodetic Survey.	17	12,950	5	1,025	11,925	13		In the transaction of the official business of the Coast and Geodetic Survey, 1 vehicle will be used for the transportation of personnel at Manila between headquarters and field activities and 19 vehicles for use of supervisors of district offices and chiefs of field parties for field inspections and transportation of necessary personnel.
BUREAU OF PUBLIC ROADS								
Highway programs, Bureau of Public Roads.	5	7,000	5	2,500	4,500	30		Administration.
	10	14,000	10	5,000	9,000	32		Division 1.
	14	19,600	14	7,000	12,600	44		Division 2.
	6	8,400	6	3,000	5,400	25		Division 3.
	8	11,200	8	4,000	7,200	26		Division 4.
	7	9,800	7	3,500	6,300	21		Division 5, north.
	10	14,000	10	5,000	9,000	30		Division 5, south.
	8	11,200	8	4,000	7,200	23		Division 6.
	11	15,400	11	5,500	9,900	28		Division 7.
	11	15,400	11	5,500	9,900	22		Division 8.
	5	7,000	5	2,500	4,500	7		Division 9.
						15		Alaska
						14		Eastern national parks and forests.
	4	5,600	4	2,000	3,600	5		Inter-American Highway.
	1	1,400	1	500	900	3		Western Headquarters.
								Research.
								2 Puerto Rico.
Total, Bureau of Public Roads.	100	140,000	100	50,000	90,000	329		
NATIONAL BUREAU OF STANDARDS								
Operation and administration, National Bureau of Standards.	13	5,700	3	600	5,100	6		For the transportation of (1) guards and messengers and mail around the Bureau's 68 acres of ground; (2) small packages, mail, and personnel between the Bureau and the airport, freight station, and downtown buildings, including the Department of Commerce and the Bureau's downtown annex; (3) the transportation of personnel between the Bureau and agencies such as the Naval Ordnance Laboratory and the National Cancer Institute in the conduct of cooperative projects.
Research and testing, National Bureau of Standards.						2		For transporting passengers and mail between the Bureau's Institute of Numerical Analysis in Los Angeles, Calif., and other Government offices in the Los Angeles area. The Institute is ¾ of a mile from the nearest public transportation.
Radio propagation and standards, National Bureau of Standards.	12	3,800	2	400	3,400	6		These vehicles are used (1) at the Central Radio Propagation Field Station at Sterling, Va., (2) for transporting small articles, radio equipment, mail, and personnel between the Bureau and Sterling, Va., and (3) for use at the several overseas field stations.
Miscellaneous researches, National Bureau of Standards.						21		These vehicles are used in connection with Army and Navy classified projects for which funds are advanced to the National Bureau of Standards.
Total, National Bureau of Standards.	5	9,500	5	1,000	8,500	35		
WEATHER BUREAU								
Salaries and expenses, Weather Bureau.						24		In the transaction of official business for the Weather Bureau, 4 cars are used by the Chief of the Bureau and Washington, D. C., staff for liaison and a limited amount of field work; 20 by field staffs for liaison and inspection.
Total, Department of Commerce.	197	281,950	175	62,925	219,025	1,272	1,000	

¹ Station wagons.² Includes 13 station wagons.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1951

DEPARTMENT OF COMMERCE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
CIVIL AERONAUTICS ADMINISTRATION								
Salaries and expenses, Civil Aeronautics Administration.						85	\$2,305,000	Used by the various administrators, superintendents, staff officers, inspectors, engineers, maintenance personnel and certain other administrative personnel in making investigations and inspections, conducting engineering tests, and checking and maintaining facilities.
Technical development and evaluation, Civil Aeronautics Administration.						5	90,433	Aircraft used by technical personnel in connection with flight test operations.
Total, Civil Aeronautics Administration.						90	2,395,433	
CIVIL AERONAUTICS BOARD								
Salaries and expenses, Civil Aeronautics Board.						17	62,700	Used by members of the Board, air safety investigators, and various staff officials for the investigation of aircraft accidents and for the conduct of other official business.
COAST AND GEODETIC SURVEY								
Salaries and expenses, field, Coast and Geodetic Survey.						1	50,000	Aircraft to be made available by the U. S. Coast Guard, to the Division of Photogrammetry for photographic operations in the continental United States and Alaska.
WEATHER BUREAU								
Salaries and expenses, Weather Bureau.						1	3,400	Used by central office staff for field inspection and survey trips relating to the Bureau's aviation weather service.
Total, Department of Commerce.						109	2,511,533	

¹ Does not include \$445,000 for hire of aircraft.

PROPOSED LEGISLATION

Forest highways, Alaska, Bureau of Public Roads, Department of Commerce.—Provided authorizing legislation is enacted, an appropriation of \$2,888,000 and contract authority of \$4,364,000 will be requested for the reconstruction and construction of roads in southeastern Alaska to adequately serve present and potential traffic. Plans of the Forest Service for the sale of pulp timber and the establishment of pulp mill plants at Ketchikan, Sitka, and Juneau with the resulting large increase in population will intensify the traffic situation. To accommodate the increased population, the Forest Service plans to open up additional areas for home sites which will require construction of new roads.

Rama Road, Republic of Nicaragua, Bureau of Public Roads.—Provided authorizing legislation is enacted, con-

tract authority of \$8,000,000 for fiscal year 1951 will be requested for the continuation of the construction of the Rama Road to provide Nicaragua with a port on the Caribbean Sea.

Other.—In addition proposed legislation extending existing programs is discussed under the following titles:

Construction of public airports, Territory of Alaska, Civil Aeronautics Administration.

Federal-aid postwar construction program, Bureau of Public Roads.

Forest highways, Bureau of Public Roads.

Inter-American Highway, Bureau of Public Roads.

Inland Waterways Corporation.

DEPARTMENT OF DEFENSE

Comparative Summary of Appropriations and Appropriation Estimates

Department, bureau, or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (-), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual definite appropriations:					
Office of Secretary of Defense:					
Military functions:					
Office of Secretary of Defense.....	\$11,450,000		\$11,450,000	\$11,400,000	-\$50,000
Claims, Department of Defense.....				5,900,000	+5,900,000
Total, military functions.....	11,450,000		11,450,000	17,300,000	+5,850,000
Civil functions: Retired pay, Department of Defense.....	180,000,000		180,000,000	356,000,000	+176,000,000
Total, Office of Secretary of Defense.....	191,450,000		191,450,000	373,300,000	+181,850,000
Department of the Army:					
Military functions:					
Office of the Secretary of the Army.....	66,668,700		66,668,700	66,978,000	+309,300
General Staff Corps.....	6,895,000		6,895,000	5,932,000	-963,000
Finance Department.....	1,552,043,178		1,552,043,178	1,559,160,000	+7,116,822
Quartermaster Corps.....	632,877,109		632,877,109	479,383,000	-153,494,109
Transportation Corps.....	305,602,009		305,602,009	308,150,000	+2,547,991
Signal Corps.....	197,062,137		197,062,137	157,550,000	-39,512,137
Medical Department.....	65,048,856		65,048,856	56,661,000	-8,387,856
Corps of Engineers.....	418,855,911		418,855,911	309,170,000	-109,685,911
Ordnance Department.....	730,000,000		730,000,000	636,360,000	-93,640,000
Chemical Corps.....	35,000,000		35,000,000	37,650,000	+2,650,000
Army Training.....	4,271,243		4,271,243	7,930,000	+3,658,757
United States Military Academy.....	8,208,533		8,208,533	5,200,000	-3,008,533
Civilian components.....	356,000,000		356,000,000	345,700,000	-10,300,000
National Board for Promotion of Rifle Practice.....	272,500		272,500	160,000	-112,500
Departmental salaries and expenses.....	56,339,122		56,339,122	57,400,000	+1,060,878
Total, military functions.....	4,435,144,298		4,435,144,298	4,033,384,000	-401,760,298
Civil functions:					
Quartermaster Corps, cemeterial activities.....	4,500,000		4,500,000	7,864,000	+3,064,000
Signal Corps, Alaska Communication Activities.....	3,000,000		3,000,000	6,100,000	+3,100,000
Corps of Engineers.....	635,504,190	\$5,000,000	640,504,190	798,482,000	+157,977,810
Government and relief in occupied areas.....	912,500,000		912,500,000		-912,500,000
Panama Canal.....	21,250,000	459,000	21,709,000	22,721,500	+1,012,500
Total, civil functions.....	1,576,754,190	5,459,000	1,582,213,190	834,867,500	-747,345,690
Total, Department of the Army.....	6,011,898,488	5,459,000	6,017,357,488	4,868,251,500	-1,149,105,988
Department of the Navy.....	4,328,382,200		4,328,382,200	4,008,739,000	-319,643,200
Department of the Air Force.....	4,119,386,000		4,119,386,000	4,624,577,000	+505,191,000
Total, annual definite appropriations.....	14,661,116,688	5,459,000	14,666,575,688	13,874,867,500	-781,708,188
Permanent appropriations:					
Department of the Army:					
Military functions:					
Office of the Secretary of the Army.....	4,245,000		4,245,000	3,340,000	-905,000
Finance Department.....	200		200		-200
Total, military functions.....	4,245,200		4,245,200	3,340,000	-905,200
Civil functions:					
Corps of Engineers (special account).....	550,000		550,000	550,000	0
United States Soldiers' Home.....	1,160,000		1,160,000	1,500,000	+340,000
Panama Canal: Postal funds, Canal Zone (special account).....	941,500		941,500	741,500	-200,000
Total, civil functions.....	2,651,500		2,651,500	2,791,500	+140,000
Total, Department of the Army.....	6,896,700		6,896,700	6,131,500	-765,200

Comparative Summary of Appropriations and Appropriation Estimates—Continued

Department, bureau, or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (—), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS—Continued					
Permanent appropriations—Continued					
Department of the Navy	\$38,393,594	-----	\$38,393,594	\$3,176,607	—\$35,216,987
Department of the Air Force	2,345,000	-----	2,345,000	2,809,000	+464,000
Total, permanent appropriations	47,635,294	-----	47,635,294	12,117,107	—35,518,187
Total	14,698,751,982	\$5,459,000	14,704,210,982	13,886,984,607	—817,226,375
Anticipated supplementals for 1951 under existing legislation (forecast): Department of the Army: Civil functions:					
Government and relief in occupied areas	-----	-----	-----	320,000,000	+320,000,000
The Panama Canal: Maintenance and operation	-----	-----	-----	4,000,000	+4,000,000
Additional appropriations under proposed legislation (forecast):					
Department of Defense: Military functions	-----	-----	-----	131,722,000	+131,722,000
Department of the Army: Civil functions: Corps of Engineers: St. Lawrence sea-way and power project	-----	-----	-----	6,000,000	+6,000,000
Total, general and special appropriations	14,698,751,982	5,459,000	14,704,210,982	14,348,706,607	—355,504,375
TRUST APPROPRIATIONS					
Department of the Army:					
Finance Department	\$54,167,779	-----	\$54,167,779	\$32,920,779	—\$21,247,000
Corps of Engineers (civil functions)	4,659,416	-----	4,659,416	1,340,950	—3,318,466
Government and relief in occupied areas (civil functions)	28,000,000	-----	28,000,000	24,000,000	—4,000,000
United States Soldiers' Home	2,428,000	\$20,000	2,448,000	2,395,000	—53,000
Total, Department of the Army	89,255,195	20,000	89,275,195	60,656,729	—28,618,466
Department of the Navy	6,043,276	-----	6,043,276	5,269,701	—773,575
Department of the Air Force	8,243,000	-----	8,243,000	8,243,000	-----
Total, trust appropriations	103,541,471	20,000	103,561,471	74,169,430	—29,392,041
CONTRACT AUTHORIZATIONS					
Department of the Army: Military construction					
	\$48,363,700	-----	\$48,363,700	-----	—\$48,363,700
Department of the Navy:					
Public Works (new)	35,414,000	-----	35,414,000	-----	—35,414,000
Construction of aircraft and related procurement	576,546,000	-----	576,546,000	475,496,000	—101,050,000
Shipbuilding:					
1950 program	47,000,000	-----	47,000,000	-----	—47,000,000
Proposed rescission 1950 program	-----	-----	-----	—31,460,000	—31,460,000
Net change in cost of 1949 program	—19,473,000	-----	—19,473,000	-----	+19,473,000
Net change in cost of 1948 program	5,600,000	-----	5,600,000	-----	—5,600,000
Total, Department of the Navy	645,087,000	-----	645,087,000	444,036,000	—201,051,000
Department of the Air Force:					
Construction of aircraft and related procurement	1,992,755,000	-----	1,992,755,000	610,289,000	—1,382,466,000
Acquisition and construction of real property	52,834,770	-----	52,834,770	-----	—52,834,770
Total, Department of the Air Force	2,045,589,770	-----	2,045,589,770	610,289,000	—1,435,300,770
Total, contract authorizations under existing legislation	2,739,040,470	-----	2,739,040,470	1,054,325,000	—1,684,715,470
Additional contract authorizations under proposed legislation (forecast): Department of Defense					
	-----	-----	-----	240,000,000	+240,000,000
Total, contract authorizations	2,739,040,470	-----	2,739,040,470	1,294,325,000	—1,444,715,470

INTRODUCTORY STATEMENT

The Department of Defense, under the 1949 amendments of the National Security Act, includes the three military departments—the Department of the Army, the Department of the Navy including the Marine Corps, and the Department of the Air Force—and the Office of the Secretary of Defense and its associated agencies.

In enacting the Military Appropriations Act of 1950—the first unified military appropriation act to cover the entire Department of Defense—the Congress specified certain savings to be achieved within the appropriations made. Furthermore, the act directs the Secretary of Defense to present recommendations for other savings to this session of Congress. The results of action taken by the Secretary are reflected in the estimated obligations shown below in the revised 1950 estimates.

The extensive revision of these estimates will not only result in the absorption, within the total appropriations made, of in excess of \$400 million for items not initially budgeted, such as the recent military and civilian pay increases, but also in reserves which will limit obligations to \$13 billion, approximately \$1 billion less than the obligational authority approved for 1950.

There has been substantial progress in the past year in a number of fields which have a direct influence on budgetary requirements. Interservice cooperation to secure maximum joint use of facilities has been productive of increased efficiency and has contributed to the reduction in civilian employment as well as in the numbers of military personnel throughout the Department.

Certain reductions have come about by changes in occupation responsibilities. Other reductions were the result of adjustments in the military manpower of the military departments. These adjustments take into account the advance in training and organization of civilian reserve components which has increased their readiness to aid in meeting emergencies promptly.

As a result of reducing the cost of overhead and the support type activities, it has been possible to increase the effectiveness of our military forces by providing increased amounts for aircraft and other modern weapons, communication and detection devices, and other combat and technical equipment for strategic and tactical air operations, for improvement of Army mobile forces, and for further modernization of the Navy's antisubmarine warfare forces.

The program for 1951 will support an average of 1,506,501 man-years for military personnel of the Armed Services, and an average of approximately 725,000 civilian employees for general administration and logistical support of these forces.

In the Army's estimates for 1951, 630,000 man-years are estimated for officers and enlisted personnel on active duty. This will maintain the strength planned for June 30, 1950, subject to such changes as may be necessary as a result of the consolidation of all sea transport services in the Department of the Navy. The total effectiveness of the Army will be increased during 1951 by a higher level of training for the National Guard with an average strength of 350,000 and an Organized Reserve of 255,000 in drill-pay status.

The Navy estimates are based upon 386,064 man-years for military personnel during 1951 for the active Navy and 74,437 for the Marine Corps, including personnel on continuous active duty in support of Reserve activities. These naval forces will provide the necessary personnel for

the shore establishment and will man an active fleet of 238 major combatant ships and 414 supporting vessels, exclusive of district and harbor craft. The active inventory of Regular Navy and Marine Corps aircraft is projected to average 5,900 in 1951. Training will be provided for an average total strength of 255,622 Naval and Marine Corps Reserves in drill-pay status.

The Air Force in 1951 would be continued at present strength, with a total of 416,000 man-years provided in the estimates for officers and enlisted personnel on active duty. Its combat forces will be organized in general along the lines provided in the revised 1950 program. The active inventory of all types of aircraft is contemplated at 8,800 airplanes. The Air National Guard will be maintained at an average strength of 49,500 officers and men which is expected to be attained by June 30, 1950; the Regular Air Force will also be backed by 68,627 Reserve personnel in organized units or selected mobilization assignments receiving training in drill-pay status.

Procurement projected in the estimates for 1951 would substantially further the program for modernization of combat equipment of all the military services. Of the nearly \$2.8 billion estimated for procurement, \$2 billion will be for aircraft, \$157 million more than in the 1950 revised program. In other procurement projects, emphasis is placed on providing the most modern weapons, communication and detection devices, and other combat and tactical equipment for Army mobile forces and for Navy antisubmarine warfare. No new program for naval shipbuilding is herein proposed; the funds requested in 1951 are for payment of construction to be completed under building programs of prior years.

In other military requirements, programs for 1951, as reflected in these estimates, would maintain research and development and industrial mobilization at approximately the current level of operations.

Pending legislation would authorize additional construction of permanent defense facilities; the budget provides a contingency item of \$300 million in new obligational authority to initiate construction on some of these projects during 1951. Current housing shortages at many military installations will be relieved without construction appropriations by private enterprise operating under the terms of Public Law 211 which authorizes the Federal Housing Administration to insure mortgages on housing construction for defense personnel at or near military installations.

Improvements in the budget structure, looking toward the development of a performance presentation within the near future, are primarily responsible for changes proposed in appropriation language and structure in the budget estimates which follow. The Department of the Navy appropriation structure is substantially revised, a major step in the development of performance budgeting for the Department of Defense.

In addition to the national defense programs previously mentioned, the Department of Defense conducts certain civil functions. In 1951 these functions are estimated to require \$1.5 billion including \$798 million primarily for flood control and river and harbor work under the Corps of Engineers, \$320 million for government and relief in occupied areas, and \$356 million for retired pay of officers and enlisted men. The latter amount includes \$78.3 million for payments to Reserve officers retired for disability, previously included in the estimates for the Veterans Administration.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

DEPARTMENT OF DEFENSE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY OF DEFENSE								
Salaries and expenses, Office of Secretary of Defense.	4	\$8,700	4	\$800	\$7,900	20		For use of the Secretary, the Deputy Secretary, the 3 Assistant Secretaries, the Chairman of the Munitions Board and Research and Development Board, and other staff members in the transaction of official business in connection with Public Law 253 approved July 26, 1947, as amended.
DEPARTMENT OF THE ARMY								
MILITARY FUNCTIONS								
CIVILIAN COMPONENTS								
Army National Guard.....	100	127,921			127,921	393		For use of instructors and personnel of the Army National Guard in connection with training and instruction.
Army Reserve Officers' Training Corps.	30	36,570			36,570	672		For use by the Reserve Officers' Training Corps at cavalry, field artillery, coast artillery units, other types of units, and military institutions, and by professors of military science and tactics at junior Reserve Officers' Training Corps multiple units.
Organized Reserve Corps.....	200	288,400			288,400	454	\$25,000	For use of instructor personnel of the Organized Reserve Corps in connection with conferences, inspection trips, staff meetings, etc. Motor vehicles will be hired in connection with travel to and from contact camps, rifle ranges, demonstrations, etc.
TRANSPORTATION CORPS								
Transportation service, Army.....							123,843	Busses are chartered daily for transportation of stevedores and dock workers between hiring halls and docks in the San Francisco area in connection with loading and unloading of Army cargo.
ORDNANCE DEPARTMENT								
Ordnance service and supplies, Army.	1,662	3,399,160	2,368	710,400	2,688,760	13,736		To be used by officials, officers, enlisted men, and civilian employees of the Department of the Army and other authorized persons for official purposes in the transaction of official business.
Total, military functions.....	1,992	3,852,051	2,368	710,400	3,141,651	15,255	148,843	
CIVIL FUNCTIONS								
SIGNAL CORPS								
Alaska communication system.....	1	1,900	1	500	1,400	7		In the transaction of official military business for the United States Army. 1 sedan to replace like vehicle used for official inspections of military installations.
CORPS OF ENGINEERS								
Rivers and harbors and flood control: Passenger motor vehicles.....	1,500	761,344	453	168,375	592,969	1,718		Official transportation of the division and district engineers, members of their staffs on inspections, reconnaissances, and surveys in prosecuting authorized work and for use in flood emergencies.
THE PANAMA CANAL								
Maintenance and operation, Panama Canal:								
On the Isthmus.....	224	50,900	224	7,000	43,900	121		Passenger motor vehicles are on call for use of officials and others requiring official transportation in the discharge of their duties.
Offices in the United States.....						2	100	Do.
Sanitation, Canal Zone, Panama Canal.						14		Ambulance services.
Civil government, Panama Canal and Canal Zone.	6	9,300	6	1,500	7,800	21		These vehicles are used by the chief of police, fire inspector, and policemen on patrol.
Total, the Panama Canal.....	30	60,200	30	8,500	51,700	158	100	
Total, civil functions.....	531	823,444	484	177,375	646,069	1,883	100	
Total, Department of the Army.	2,523	4,675,495	2,852	887,775	3,787,720	17,138	148,943	
DEPARTMENT OF THE NAVY								
Civil engineering.....	331	1,154,750	1,423	900,750	254,000	5,311	15,000	To be used by officers, enlisted personnel, and civilian employees of Navy and other Government officials for official business. For hire of motor vehicles for use of boards, commissions, and representatives on special detail where no Navy transportation is available.
Marine Corps troops and facilities...	31	49,500			49,500	407		For official transportation of officers and men at Marine Corps posts and stations inside and outside the continental limits of the United States; for use by Marine Corps Reserve district directors.
Total, Department of the Navy.	362	1,204,250	1,423	900,750	303,500	5,718	15,000	

¹ Includes 45 station wagons and 5 ambulances.

² Includes 17 sedans, 3 carry-alls, and 4 busses.

³ Includes 4 sedans and 2 station wagons.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951—Continued

DEPARTMENT OF DEFENSE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
DEPARTMENT OF THE AIR FORCE								
Air Force Reserve.....						116		Passenger sedans and busses are authorized in tables of allowances for transaction of official business at 23 training commands. For use of instructors and personnel of the Air National Guard in connection with training and instruction. Administrative vehicles. Includes busses, sedans, and metropolitan ambulances assigned for use by officers, enlisted personnel, and civilian employees of the Air Force and other Government officials for official business.
Air National Guard.....						174		
Special procurement, Air Force.....	892	\$3,514,629	533	\$101,195	\$3,413,434	4,310		
Total, Department of the Air Force.....	892	3,514,629	533	101,195	3,413,434	4,600		
Total, Department of Defense..	3,781	9,403,074	4,812	1,890,520	7,512,554	27,476	\$163,943	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1951

DEPARTMENT OF DEFENSE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
DEPARTMENT OF THE ARMY								
CIVIL FUNCTIONS								
CORPS OF ENGINEERS								
Rivers and harbors and flood control..	5	(1)				4	\$320,000	Official use of the division engineers in making inspections of work throughout their divisions.
DEPARTMENT OF THE NAVY								
Aviation, Navy.....						168	20,261,351	In the transaction of official business of the Navy Department, these aircraft are required for air transportation of military personnel, cargo, and mail; and for administrative uses at naval air stations and facilities.
DEPARTMENT OF THE AIR FORCE								
Construction of aircraft and related procurement.	8	\$11,514,823			\$11,514,823			In the transaction of official business of the Air Force and other Government agencies; these aircraft are required for the Military Air Transport Service; for the air transportation of military personnel, cargo and mail; for special air missions and other administrative uses. Do.
Maintenance and operation.....						575	45,798,744	
Total, Department of Defense..	13	11,514,823			11,514,823	747	66,380,095	

1 To be acquired from surplus stocks where practicable.

OFFICE OF THE SECRETARY OF DEFENSE

ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY OF DEFENSE

MILITARY FUNCTIONS

SALARIES AND EXPENSES

Salaries and Expenses, Office of Secretary of Defense—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$6,800,000	\$11,450,000	\$11,400,000
Transferred from—			
"Chemical service, Army".....	950		
"Ordnance service and supplies, Army".....	27,550		
"Transportation service, Army".....	65,450		
"Quartermaster service, Army".....	23,750		
"Signal service of the Army".....	15,675		
"Medical and hospital department, Army".....	475		
"Engineer service, Army".....	16,150		
"Repair facilities, Navy".....	150,000		
"General expenses, United States Air Force".....	150,000		
Total available for obligation.....	7,250,000	11,450,000	11,400,000
Unobligated balance, estimated savings.....	—202,419	—450,000	
Obligations incurred.....	7,047,581	11,000,000	11,400,000
Comparative transfer from—			
"Working fund, Office of Secretary of Defense".....	89,854		
"Research, Navy".....	20,835		
"Contingencies of the Army".....	600		
"Finance service, Army, pay of the Army".....	35,465		
Total obligations.....	7,194,335	11,000,000	11,400,000

PROGRAM AND PERFORMANCE

The Secretary of Defense is the principal assistant to the President in all matters relating to the Department of Defense and, under the direction of the President and subject to the provisions of the National Security Act and its amendments, has direction, authority, and control over the Department. The Secretary, assisted by his immediate staff, sets the objectives, determines the policies, and formulates the basic programs of the Department and supervises its operations. The Joint Chiefs of Staff and the Joint Staff, the Armed Forces Policy Council, the Munitions Board, and the Research and Development Board perform specific statutory functions and in their assigned fields advise and assist the Secretary in the performance of his functions.

The principal objective of the Department of Defense is to provide a sufficiency of defense for the United States measured against both the security needs of the Nation and the strength of the entire economy. Increased emphasis is being placed on the development of a sound organization and management structure for the Department and on achieving economy and efficiency in all its operations based on improved short-range and long-range planning. Industrial-logistic readiness measures will be continued at substantially the present level. The techniques and procedures initiated this year for coordinating research and development with stated strategic objectives and technical promise will be refined and further improved in order to bring into closer balance the over-all relative importance of projects and to eliminate undesirable duplications among these projects.

With the pattern established this year for the development of an integrated budget based on coordinated military planning, added emphasis is being directed toward improving current procedures and implementing the various budget and fiscal reforms authorized under title IV of the amendments to the National Security Act. The procedures for developing a single legislative program for the entire Department of Defense are being further improved, and efforts are being made to achieve greater uniformity in the basic legislative authority of the military departments. Initial steps in the field of personnel policies have provided a framework for the development of an integrated personnel policy for the Department of Defense.

In addition, programs which are being emphasized include weapons evaluation, medical services, civilian components, politico-military affairs, domestic security matters (such as defense against unconventional forms of warfare), civil defense responsibilities within the Department of Defense, liaison with other Government agencies, and application of atomic energy for military purposes.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Office of the Secretary of Defense.....	\$2,570,271	\$4,134,000	\$4,225,000
2. Munitions Board.....	2,157,054	3,986,000	4,170,000
3. Joint Chiefs of Staff and Joint Staff.....	826,313	956,000	1,038,000
4. Research and Development Board.....	1,640,697	1,924,000	1,967,000
Total obligations.....	7,194,335	11,000,000	11,400,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,410	1,697	1,697
Average number of all employees.....	1,102	1,606	1,687
01 Personal services:			
Permanent positions.....	\$4,990,764	\$7,815,185	\$8,507,450
Part-time and temporary positions.....	171,444	228,550	228,550
Regular pay in excess of 52-week base.....	24,668	32,265	33,006
Payment above basic rates.....	108,489	127,000	129,000
Total personal services.....	5,295,365	8,203,000	8,898,000
02 Travel.....	393,752	544,000	516,000
03 Transportation of things.....	1,543	4,000	4,000
04 Communication services.....	123,938	160,000	166,000
05 Rents and utility services.....	7,700	22,000	56,000
06 Printing and reproduction.....	146,467	661,000	649,000
07 Other contractual services:	272,404	814,000	597,000
Services performed by other agencies.....	365,831	238,000	225,000
08 Supplies and materials.....	160,174	209,000	216,000
09 Equipment.....	427,161	145,000	73,000
Total obligations.....	7,194,335	11,000,000	11,400,000

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for the Office of the Secretary of Defense, the [War Council,] *Armed Forces Policy Council*, the Joint Chiefs of Staff and the Joint Staff, the Munitions Board, and the Research and Development Board, including personal services in the District of Columbia; purchase (not to exceed [five, including one at not to exceed \$3,000] four, including one at not to exceed \$4,500) and hire of passenger motor vehicles; [not to exceed \$20,000 for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672);] and not to

OFFICE OF THE SECRETARY OF DEFENSE—Con.

MILITARY FUNCTIONS—Continued

SALARIES AND EXPENSES—Continued

Salaries and Expenses, Office of Secretary of Defense—Continued

exceed \$50,000 for emergency and extraordinary expenses, to be expended under the direction of the Secretary of Defense for such purposes as he deems proper, and his determination thereon shall be final and conclusive; [\$11,450,000: *Provided*, That, during the current fiscal year, whenever under authority of law, any function or activity is transferred or assigned from the Departments of the Army, Navy, or Air Force to an agency for which funds are provided under this appropriation, such amounts as may be approved by the Director of the Bureau of the Budget may be transferred to this appropriation from the current appropriation or appropriations available to those Departments for the function or activity so transferred.] \$11,400,000. (*National Security Act of 1947, as amended; National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, \$11,450,000

Estimate 1951, \$11,400,000

CLAIMS

Claims, Department of Defense—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate			\$5,900,000
Comparative transfer from—			
“Contingencies of the Army”		\$2,750	
“Special field exercises, Army”		31,400	
“Finance service, Army”, pay of the Army	\$470,000	500,000	
“Finance service, Army”, claims of military and civilian personnel of the Department of the Army for destruction of private property	992,000	1,250,000	
“Finance service, Army”, claims for damage to or loss or destruction of property, or personal injury, or death	1,700,000	1,250,000	
“Transportation service, Army”	200	125,000	
“Engineer service, Army”	86,130		
“Army National Guard”	13,824	17,850	
“General expenses, United States Air Force”	4,906		
“Claims, Department of the Air Force”		2,600,000	
“Miscellaneous expenses, Navy”	851,800		
“Pay and subsistence of naval personnel”	2,113,247		
“Payment of claims under specified acts Navy”		1,191,000	
Total obligations	6,232,107	6,971,000	5,900,000

PROGRAM AND PERFORMANCE

Funds provided under this appropriation are expended in settlement of claims, as authorized by law, filed against the Government as a result of operations of the Department of Defense.

This program consolidates the estimated requirements of the Departments of Army, Navy, Air Force, and Office of the Secretary of Defense for military and civilian personnel claims for private property lost, destroyed, abandoned or damaged in the military service, including loss of or damage to personal or household goods during shipment between official stations, Federal tort claims, payment of claims compromised by the Attorney General, repayments of erroneous collections and other miscellaneous claims.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Military and civilian personnel claims	\$1,287,027	\$2,176,236	\$1,770,000
2. Federal tort claims	2,114,913	2,730,608	2,396,000
3. Other claims	2,381,131	564,156	489,000
4. Compromise settlements	349,036	1,360,000	1,100,000
5. Repayments of erroneous collections	100,000	140,000	145,000
Total obligations	6,232,107	6,971,000	5,900,000

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$6,232,107; 1950, \$6,971,000; 1951, \$5,900,000.

APPROPRIATION TEXT

For payment of claims by the Office of the Secretary of Defense, the Army (except as provided in appropriations for civil functions admin-

istered by the Department of the Army), Navy, Marine Corps, and Air Force, as authorized by law (5 U. S. C. 946; 28 U. S. C. 2672; 31 U. S. C. 222c, 222e, 223b, 223d, 224d; 34 U. S. C. 600; 35 U. S. C. 91; 39 U. S. C. 135; 46 U. S. C. 797; Act of November 15, 1945, 59 Stat. 582; claims (not to exceed \$1,000 in any one case) for damages to or loss of private property incident to the operation of Army and Air National Guard camps of instruction, either during the stay of units of said organizations at such camps or while en route thereto or therefrom; claims, as authorized by law, for damage to property of railroads under training contracts; and repayment of amounts determined by the Secretary of the Army, the Secretary of the Navy, or the Secretary of the Air Force, or officers designated by them, to have been erroneously collected from military and civilian personnel of the Departments of the Army, Navy, and Air Force or from States, Territories, or the District of Columbia, or members of National Guard units thereof; \$5,900,000.

Estimate 1951, *\$5,900,000

* Estimate is for activities previously carried under appropriations as follows:

“Claims, Department of the Air Force”	\$2,440,000
“Payment of claims under specified acts, Navy”	850,000
“Contingencies of the Army”	2,750
“Field exercises”	33,000
“Finance service, Army”:	
Pay of the Army	450,000
Claims of military and civilian personnel of the Department of the Army for destruction of private property	1,000,000
Claims for damage to or loss or destruction of property, or personal injury, or death	1,001,250
“Transportation service, Army”	105,000
“Army National Guard”	18,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Working Fund, Office of Secretary of Defense—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from—			
Office of Secretary of Defense	\$4,000		
Department of the Air Force	56,900		
Department of the Navy	56,900		
Total available for obligation	117,800		
Unobligated balance, estimated savings	27,946		
Obligations incurred	89,854		
Comparative transfer to “Salaries and expenses, Office of Secretary of Defense”	—89,854		
Total obligations			

CIVIL FUNCTIONS

RETIRED PAY

Retired Pay, Department of Defense—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate		\$180,000,000	\$356,000,000
Transferred from—			
Department of the Army:			
“Quartermaster service, Army, subsistence”		3,000,000	
“Chemical service, Army”		3,000,000	
Department of the Navy:			
“Maintenance, Bureau of Yards and Docks”		1,000,000	
“Ordnance and ordnance stores, Navy”		1,000,000	
“Aviation, Navy”		10,000,000	
Department of the Air Force: “Maintenance and operation”		10,544,000	
Obligations incurred		208,544,000	356,000,000
Comparative transfer from—			
Department of the Army: “Retired pay, Army”	\$85,596,112		
Department of the Navy:			
“Pay and allowances, naval personnel”		34,080,000	
“Pay and subsistence of naval personnel”	26,529,587		
“Retired pay, Navy”	70,527,041		
“Pay, Marine Corps”	1,822,000	2,555,000	
“Retired pay, Marine Corps”	7,793,000		
Veterans Administration: “Air Force, Army and Navy pensions”	74,120,991	76,996,000	
Total obligations	266,388,731	322,175,000	356,000,000

PROGRAM AND PERFORMANCE

Funds provided under this appropriation are expended for the pay, as authorized by law, of military personnel on the retired lists of Army, Navy, Marine Corps, and Air Force. The program reflects a consolidation of the retired lists of Army, Navy, Marine Corps, and Air Force,

including the Navy and Marine Corps fleet reserves and reserve personnel of the Army and Air Force retired for disability which were heretofore certified to the Veterans Administration for payment. The following tabulation shows for each of the fiscal years concerned the estimated average number of personnel on the retired lists:

	1949 actual	1950 estimate	1951 estimate
	<i>Av. number</i>	<i>Av. number</i>	<i>Av. number</i>
1. Retired officer personnel.....	27,190	30,280	32,602
2. Retired Army of the United States Reserves and National Guard.....	31,971	33,723	35,154
3. Enlisted personnel.....	45,441	48,804	53,961
4. Fleet reserve.....	17,394	19,431	21,166
Total.....	121,996	132,238	142,883

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Pay of retired officer personnel.....	\$91,112,040	\$113,075,482	\$125,951,883
2. Pay of retired Army of the United States Reserves and National Guard.....	76,341,512	81,294,700	84,998,444
3. Pay of retired enlisted personnel.....	70,583,592	91,169,818	103,321,673
4. Retainer pay, fleet reserve.....	28,351,587	36,635,000	41,818,000
Total obligations.....	266,388,731	322,175,000	356,000,000

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$266,388,731; 1950, \$322,175,000; 1951, \$356,000,000.

APPROPRIATION TEXT

Retired Pay¹, Army, Navy, Marine Corps, and Air Force²: For retired pay and retirement pay, as authorized by law ¹and not otherwise provided for², of military personnel on the retired lists of the Army, Navy, Marine Corps, and the Air Force, including the reserve components thereof; and retainer pay for personnel of the inactive Fleet Reserve, ¹\$180,000,000² \$356,000,000. (10 U. S. C. secs. 166g, 316 (e), 327, 375, 378 (b), 456, 456a, 594, 937, 939, 941a, 942 945, 947a, 948, 948a, 956, 957, 981, 1036a; 34 U. S. C. secs. 43g, 43-1, 381, 383, 410d. f-j, l, n, o, r, 417, 431, 440i, 626, 626-1, 701a, 854b, 855c-1, 857b, 858, 999; 50 U. S. C. App. 1593, 1695, 1714; Public Law 108, 81st Cong.; Career Compensation Act of 1949; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$180,000,000 Estimate 1951, ^a \$356,000,000

^a Includes \$120,134,000 for activities previously carried under the following appropriations:

"Pay and allowances of naval personnel"..... \$38,928,000
 "Pay, Marine Corps"..... 2,890,000
 "Air Force, Army and Navy pensions, Veterans Administration"..... 78,316,000
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Total, Office of the Secretary of Defense, annual definite appropriations:

Appropriated 1950, \$191,450,000 Estimate 1951, \$373,300,000

DEPARTMENT OF THE ARMY

ESTIMATES OF APPROPRIATION

MILITARY FUNCTIONS

OFFICE OF THE SECRETARY OF THE ARMY

Contingencies of the Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$32,900,000	\$44,168,700	\$51,978,000
Transferred to—			
"Contingencies, Department of the Air Force".....		-2,980	
"Salaries and expenses, administration, Department of the Air Force".....		-990,045	
Total available for obligation.....	32,900,000	43,175,675	51,978,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-1,203,068	-2,500	
Obligations incurred.....	31,696,932	43,173,175	51,978,000
Comparative transfer from—			
"Finance service, Army," pay of the Army.....	2,157,627	2,824,890	
"Quartermaster service, Army":			
Regular supplies of the Army.....	543,650	679,400	
Clothing and equipage.....	9,960	20,540	
Incidental expenses of the Army.....	500	800	
"Transportation service, Army".....	2,000	90,400	
"Signal service of the Army".....	228,372	250,000	
"Medical and hospital department, Army".....	101,866	124,566	
"Engineer service, Army".....	675,000	504,750	
"Ordnance service and supplies, Army".....	400,500	504,326	
Comparative transfer to—			
"Finance service, Army":			
Pay of the Army.....		-169,159	
Travel of the Army.....		-20,000	
"Quartermaster service, Army":			
Welfare of enlisted men.....		-22,868	
Regular supplies of the Army.....		-67,000	
Clothing and equipage.....		-111,696	
Incidental expenses of the Army.....		-233,396	
"Transportation service, Army".....		-1,118,096	
"Signal service of the Army".....		-46,410	
"Medical and hospital department, Army".....		-53,578	
"Engineer service, Army".....		-1,195,471	
"Ordnance service and supplies, Army".....		-210,609	
"Chemical service, Army".....		-424	
"Salaries and expenses, Office of the Secretary of Defense".....	-600		
"Claims, Department of Defense".....		-2,750	
"Contingencies, Department of the Air Force".....	-8,562,902		
Total direct obligations.....	27,252,905	44,921,390	51,978,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,878		
Total obligations.....	27,259,783	44,921,390	51,978,000

PROGRAM AND PERFORMANCE

This appropriation provides for the following activities as may be approved by the Secretary of the Army.

1. *Congressional travel.*—The expenses of Senators and Representatives examining military estimates in the field are paid from this account.

2. *Travel, Department of the Army.*—The traveling expenses of the Secretary and other top officials of the Army are included in this item.

3. *Public information activities.*—Newspapers, magazines, reference books, transcriptions, and similar matter are purchased for Army areas, overseas commands, Army Field Forces, and the United States Military Academy.

4. *Provost Marshal General activities.*—Expenses of the staff which investigates crimes within the military establishment are included in this item.

5. *Inter-American Defense Board.*—The Chairman of the United States delegation and other members of the Board as designated by him hold luncheons, receptions, and other social functions in honor of foreign delegates and advisers of the Board and their families, which are provided for under this item.

6. *Conference reports.*—Reporter services before the Board of Contract Appeals, fees and mileage of Government witnesses, and the taking of depositions are provided under this item.

7. *Miscellaneous current expenses.*—Expenses incident to official entertainment of distinguished civilians and emergency expenditures not otherwise provided for are covered here.

8. *Extraordinary military expenses.*—These expenses are incurred as approved by the Secretary of the Army.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Congressional travel.....		\$21,500	\$1,500
2. Travel, Department of the Army.....		1,000	1,000
3. Public information activities.....	\$21,994	32,650	26,200
4. Provost Marshal General activities.....	168,492	255,570	194,000
5. Inter-American Defense Board.....	7,281	10,000	10,000
6. Conference reports.....	4,770	6,500	5,500
7. Miscellaneous current expenses.....	191,942	109,500	119,500
8. Extraordinary military expenses.....	26,858,426	44,372,110	51,421,400
9. Pay increases.....		112,560	198,900
Total direct obligations.....	27,252,905	44,921,390	51,978,000
<i>Reimbursable Obligations</i>			
8. Extraordinary military expenses.....	6,878		
Total obligations.....	27,259,783	44,921,390	51,978,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	868	1,188	1,267
Average number of all employees.....	860	1,200	1,421
01 Personal services:			
Permanent positions.....	\$2,181,404	\$3,065,051	\$3,360,690
Part-time and temporary positions.....	300,731	425,713	846,169
Regular pay in excess of 52-week base.....	8,560	12,228	
Payment above basic rates.....	69,111	94,062	114,847
Pay increases, Public Law 429.....		112,560	198,900
Total personal services.....	2,550,806	3,709,614	4,520,606
Deduct charges for quarters and subsistence.....	10,709	13,728	16,806
Net personal services.....	2,540,097	3,695,886	4,503,800
02 Travel.....	255,022	357,500	401,000
03 Transportation of things.....	114,433	165,400	199,000
04 Communication services.....	84,159	115,680	129,790
05 Rents and utilities.....	209,287	329,900	510,860
06 Printing and reproduction.....	25,462	25,200	58,500
07 Other contractual services.....	16,005,319	26,440,457	28,819,480
08 Supplies and materials.....	866,713	1,658,577	1,736,390
09 Equipment.....	7,140,291	12,117,790	15,609,180
Unvouchered.....	10,000	15,000	10,000
Total obligations.....	27,259,783	44,921,390	51,978,000

OFFICE OF THE SECRETARY OF THE ARMY—Con.

Contingencies of the Army—Continued

APPROPRIATION TEXT

CONTINGENCIES OF THE ARMY

For emergencies and extraordinary expenses arising in the Department of the Army or any of its subordinate bureaus or offices in the District of Columbia, or in the Army at large, but impossible to be anticipated or classified, including personal services; the actual and necessary expenses or per diem in lieu thereof, as may be determined and approved by the Secretary of the Army, of military and civilian personnel in and under the Department of the Army on special duty in foreign countries; and for examination of estimates of appropriations and of military activities in the field, to be expended on the approval or authority of the Secretary of the Army, and for such purposes as he may deem proper, and his determination thereon shall be final and conclusive upon the accounting officers of the Government and payments from this appropriation may, in the discretion of the Secretary of the Army, be made on his certificate that the expenditures were necessary for confidential military purposes; [\$44,168,700] \$51,978,000. (National Military Establishment Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$44,168,700 Estimate 1951, *\$51,978,000

* Includes \$6,619,500 for activities previously carried under appropriations as follows:

"Finance service, Army," pay of the Army	\$3,573,500
"Quartermaster service, Army," regular supplies	326,100
"Quartermaster service, Army," clothing and equipage	34,400
"Quartermaster service, Army," incidental expenses	1,500
"Transportation service, Army"	150,500
"Signal service of the Army"	372,000
"Medical and hospital department, Army"	127,000
"Engineer service, Army"	1,250,000
"Ordnance service and supplies, Army"	754,500

Excludes \$3,180,693 for activities transferred in the estimates as follows:

"Finance service, Army," pay of the Army	\$108,439
"Finance service, Army," travel of the Army	20,000
"Quartermaster service, Army," welfare of enlisted men	23,000
"Quartermaster service, Army," regular supplies	64,320
"Quartermaster service, Army," clothing and equipage	111,696
"Quartermaster service, Army," incidental expenses	233,396
"Transportation service, Army"	1,110,000
"Signal service of the Army"	46,410
"Medical and hospital department, Army"	53,578
"Engineer service, Army"	1,195,471
"Ordnance service and supplies, Army"	210,609
"Chemical service, Army"	424
"Claims, Department of Defense"	2,750

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Army Management Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Ordnance services and supplies, Army"		\$1,000,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent years)		-1,000,000	
Total obligations			

PROGRAM AND PERFORMANCE

The Army management fund was created under title IV of the National Security Act amendments of 1949 for the purpose of facilitating the economical and efficient conduct of operations which are financed by two or more appropriations within the Department of the Army. The fund will also be used to facilitate the conduct of joint operations financed by one or more Army appropriations and one or more appropriations of the other departments within the Department of Defense.

The corpus of the fund consists of the sum of \$1,000,000 transferred from the appropriation, "Ordnance service and supplies, Army," pursuant to the act.

Assistance to Greece and Turkey, Executive Office of the President (Allocation to Army)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available	\$61,636,410		
Prior year balance reappropriated		\$8,559,664	
Transferred from "Assistance to Greece and Turkey, Executive Office of the President"	170,781,356	39,718,455	
Total available for obligation	232,417,766	48,278,119	
Balance reappropriated for subsequent year	-8,559,664		
Total direct obligations	223,858,102	48,278,119	
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	1,645,649	750,000	
Total obligations	225,503,751	49,028,119	

PROGRAM AND PERFORMANCE

The Department of the Army has the mission of assisting Turkey in developing sufficient military strength to deter outside aggression and of providing Greece with military aid sufficient to prevent dissident elements from achieving dominance. The estimate for 1950 is an interim request primarily for the first quarter. After November 6, 1949, assistance to Greece and Turkey became a part of the mutual defense assistance program.

1. *Supplies and equipment.*—This provided ammunition, small arms, artillery, tanks, and combat vehicles, and other supplies necessary for support of the Greek National Army and spare parts for equipment furnished Turkey in previous years under the aid program. This also provided for the rehabilitation and reconstruction of railways, highways, and port facilities in Turkey during 1948 and 1949 only.

2. *Operating expenses of missions.*—These funds provided for payment of the salaries and expenses of departmental personnel and salaries, allowances, and expenses of missions.

3. *Training expenses.*—This provided technical and tactical training to insure proper maintenance and efficient use of the equipment provided.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Supplies and equipment	\$206,917,612	\$40,175,825	
2. Operating expenses of missions	14,765,540	7,954,794	
3. Training expenses	2,174,950	147,500	
Total direct obligations	223,858,102	48,278,119	
<i>Reimbursable Obligations</i>			
1. Supplies and equipment	1,645,649	750,000	
Total obligations	225,503,751	49,028,119	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	2,155	2,137	
Average number of all positions	2,082	439	
01 Personal services:			
Civilian:			
Permanent positions	\$6,630,718	\$1,420,499	
Part-time and temporary positions	75,059	16,080	

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Civilian—Continued			
Regular pay in excess of 52-week base	\$25,625	\$5,490	
Payment above basic rates	12,624	2,704	
Net personal services	6,744,026	1,444,773	
Deduct charges for quarters and subsistence	57,818	12,387	
Total civilian personal services	6,686,208	1,432,386	
Military: Station allowances	2,354,908	504,492	
Total personal services	9,041,116	1,936,878	
02 Travel	847,170	181,489	
03 Transportation of things	16,264,352	3,481,312	
04 Communication services	11,048	2,367	
05 Rents and utility services	44,314	9,493	
06 Printing and reproduction	130,597	27,978	
07 Other contractual services	5,195,604	1,113,054	
Service performed by other agencies	4,334,575	928,596	
08 Supplies and materials	142,995,397	31,230,625	
09 Equipment	43,739,985	9,492,147	
10 Lands and structures	2,899,593	621,180	
Total obligations	225,503,751	49,028,119	

Assistance to the Republic of Korea, Economic Cooperation Administration (Allocation to Army)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Assistance to the Republic of Korea, Economic Cooperation Administration"	\$2,522,000		
Unobligated balance, estimated savings	—500		
Total obligations	2,521,500		

PROGRAM AND PERFORMANCE

Petroleum products were purchased for Korea under the program administered by the Economic Cooperation Administration.

OBLIGATIONS BY ACTIVITIES

Procurement of miscellaneous Quartermaster supplies and equipment (other than subsistence)—1949, \$2,521,500.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$2,521,500.

Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President (Allocation to Army)—

NOTE.—Schedules pertaining to this account are printed in the Funds Appropriated to the President chapter under Assistance to the Republic of Korea.

Care, Handling and Disposal of Surplus Property Abroad, Executive Office of the President (Allocation to Army)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance reappropriated		\$7,500,000	
Transferred from "Care, handling and disposal of surplus property abroad, Executive Office of the President"	\$16,560,000		
Total available for obligation	16,560,000	7,500,000	
Balance reappropriated for subsequent year	—7,500,000		
Unobligated balance, estimated savings	—458,081		
Total obligations	8,601,919	7,500,000	

PROGRAM AND PERFORMANCE

This allotment is for costs incident to the care, handling, and disposal of surplus property in foreign countries.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Operating (including maintenance of chattels)	\$642,642		
2. Repairs and alterations	3,439,878	\$3,211,838	
3. Packing and handling	406,569	383,109	
4. Inland transportation	1,122,139	1,057,388	
5. Ocean transportation	2,990,691	2,818,118	
6. Pay increases		29,547	
Total obligations	8,601,919	7,500,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	325	325	
Average number of all employees	321	315	
01 Personal services:			
Permanent positions	\$929,259	\$893,403	
Regular pay in excess of 52-week base	3,551	3,652	
Payment above basic rates	1,623	1,650	
Pay increases, Public Law 429		29,547	
Net personal services	934,433	928,252	
02 Travel	520	486	
03 Transportation of things	6,400,580	5,386,556	
04 Communication services	600	562	
07 Other contractual services	456,935	427,463	
08 Supplies and materials	808,881	756,681	
Total obligations	8,601,919	7,500,000	

Displaced Persons Commission (Allocation to Army)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Displaced Persons Commission"	\$550,000	\$738,700	
Unobligated balance, estimated savings	—20,000		
Total obligation	530,000	738,700	

PROGRAM AND PERFORMANCE

The Army conducted loyalty and integrity investigations of displaced persons who had applied for immigration to the United States.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Security Investigation	\$530,000	\$735,000	
2. Pay increases		3,700	
Total obligations	530,000	738,700	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	125	143	
Average number of all employees	55	134	
01 Personal services:			
Permanent positions	\$96,178	\$243,422	
Regular pay in excess of 52-week base	350	930	
Payment above basic rates	12,440	22,040	
Pay increases, Public Law 429		3,700	
Total personal services	108,968	270,092	
02 Travel	28,000	38,000	
03 Transportation of things	2,100	6,000	
04 Communication services	1,454	3,000	
05 Rents and utility services	253,670	265,700	
06 Printing and reproduction	1,765	2,100	
07 Other contractual services	15,523	18,000	
08 Supplies and materials	87,507	95,208	
09 Equipment	31,013	40,000	
Total obligations	530,000	738,700	

OFFICE OF THE SECRETARY OF THE ARMY—Con.**Expediting Production of Equipment and Supplies for National Defense—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Returned from "National Defense Housing, Office of Administrator, Housing and Home Finance Agency".....		\$81,679	
Carried to surplus fund.....		-81,679	
Total obligations.....			

Expenses China Aid, Economic Cooperation Administration, Executive Office of the President (Allocation to Army)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Expenses China aid, Economic Cooperation Administration, Executive Office of the President"—1949, \$111,160.

PROGRAM AND PERFORMANCE

Ordnance supplies and equipment were procured to assist China under the Economic Cooperation Administration program.

OBLIGATIONS BY ACTIVITIES

Grants and loans for recovery—1949, \$111,160.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
03 Transportation of things.....	\$138		
04 Communication services.....	152		
08 Supplies and materials.....	110,870		
Total obligations.....	111,160		

Expenses, Economic Cooperation Administration, Executive Office of the President (Allocation to Army)—

NOTE.—Schedules pertaining to this account are printed in the Funds Appropriated to the President chapter under Economic Cooperation.

Expenses Foreign Aid Trieste, Economic Cooperation Administration, Executive Office of the President (Allocation to Army)—

NOTE.—Schedules pertaining to this account are printed in the Funds Appropriated to the President chapter under Economic Cooperation.

Foreign Aid, Austria, France and Italy, Executive Office of the President (Allocation to Army)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5,300,117	\$500,117	
Transferred to "Foreign aid, Austria, France and Italy; Executive Office of the President".....	-4,800,000	-500,117	
Total available for obligation.....	500,117		
Balance available in subsequent year.....	-500,117		
Total obligations.....			

Overtime, Leave, and Holiday Compensation, Allotment to Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$179,957	\$179,957	
Balance available in subsequent year.....	-179,957		
Transferred to "Overtime, leave, and holiday compensation," Executive Office of the President.....		-179,957	
Total obligations.....			

Payments, Armed Forces Leave Act of 1946 (Allotment to Army)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5,270,088		
Transferred from "Payments, Armed Forces Leave Act of 1946".....	1,000,000		
Total obligations.....	6,270,088		

PROGRAM AND PERFORMANCE

This fund covers all expenses necessary to enable the President, through the Department of the Army, to carry out the provisions of the Armed Forces Leave Act of 1946, including cash payments to members and former members of the Army and Air Force, and payments to the Treasurer of the United States of amounts representing the face value of bonds issued to such servicemen. The final date for filing of claims against this allotment was September 1, 1948, and the account is in liquidation.

OBLIGATIONS BY ACTIVITIES

Cash and bond settlements to or on behalf of military personnel separated from service prior to Sept. 1, 1946—1949, \$6,270,088.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$6,270,088.

Working Fund, Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$34,013,382	\$34,509,172	\$2,244,493
Reimbursements for services performed.....	117,797,317	70,203,348	96,765,400
Total available for obligation.....	151,810,699	104,712,520	99,009,893
Balance available in subsequent year.....	-34,509,172	-2,244,493	
Reverted to Treasury.....	-195,577	-14,277,410	-2,244,493
Total obligations.....	117,105,950	88,190,617	96,765,400

PROGRAM AND PERFORMANCE

Funds are advanced by other agencies for the procurement of supplies and rendering of services which the Army is specially qualified to provide.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Services performed for other agencies.....	\$117,105,950	\$88,144,934	\$96,694,280
2. Pay increases.....		45,683	71,120
Total obligations.....	117,105,950	88,190,617	96,765,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	870	518	517
Average number of all employees.....	840	485	508
01 Personal services:			
Permanent positions.....	\$3,146,691	\$1,821,578	\$1,980,465
Part-time and temporary positions.....	9,983	7,355	8,170
Regular pay in excess of 52-week base.....	12,022	7,105	
Payment above basic rates.....	45,059	26,989	29,635
Pay increases, Public Law 429.....		45,683	71,120
Total personal services.....	3,213,755	1,908,710	2,089,390
02 Travel.....	246,808	158,545	180,261
03 Transportation of things.....	2,645,442	607,857	325,708
04 Communication services.....	33,779	20,087	24,842
05 Rents and utilities.....	182,353	114,901	189,464
06 Printing and reproduction.....	405	262	310
07 Other contractual services.....	19,250,143	33,194,008	35,615,745
08 Supplies and materials.....	52,081,800	25,077,943	28,098,666
09 Equipment.....	29,857,708	20,918,786	22,976,204
10 Lands and structures.....	9,593,247	6,189,302	7,294,569
13 Refunds, awards, and indemnities.....	330	216	241
14 Interest.....	180		
Total obligations.....	117,105,950	88,190,617	96,765,400

Permanent indefinite appropriations, special accounts:

Defense Aid, Special Fund (Allocation to Army)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$3,844,323		
Transfer to "Defense aid, special fund".....	-3,844,323		
Total obligations.....			

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$8,207,220	\$4,245,000	\$3,340,000
Prior year balance available.....		312,902	
Total available for obligation.....	8,207,220	4,557,902	3,340,000
Balance available in subsequent year.....	-312,902		
Total obligations.....	7,894,318	4,557,902	3,340,000

PROGRAM AND PERFORMANCE

Proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part-payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Procurement of equipment.....	\$3,820,895	\$2,732,902	\$1,453,000
2. Procurement of spare parts.....	4,073,423	1,825,000	1,887,000
Total obligations.....	7,894,318	4,557,902	3,340,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
08 Supplies and materials.....	\$4,073,423	\$1,825,000	\$1,887,000
09 Equipment.....	3,820,895	2,732,902	1,453,000
Total obligations.....	7,894,318	4,557,902	3,340,000

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$4,245,000** Estimate 1951, **\$3,340,000**

Special account:**Preparation for Sale or Salvage of Military Property, Army—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$22,139,193	\$22,500,000	\$15,000,000
Unobligated balance, estimated savings.....	-443,304		
Obligations incurred.....	21,695,889	22,500,000	15,000,000
Comparative transfer to "Maintenance and operations, Department of the Air Force".....	-4,289,988		
Total direct obligations.....	17,405,901	22,500,000	15,000,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,256		
Total obligations.....	17,409,157	22,500,000	15,000,000

PROGRAM AND PERFORMANCE

This account consists of proceeds from the sale of scrap or salvage material and is available for expenses of transportation, demilitarization, and other preparation for sale or salvage of military supplies, equipment, and matériel. The amount available annually under this account is limited to that authorized for these purposes under the head "Ordnance service and supplies, Department of the Army," in the appropriation act for the Department of Defense.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Preparation for sale or salvage of military property.....	\$17,405,901	\$22,444,981	\$14,917,278
2. Pay increases.....		55,019	82,722
Total direct obligations.....	17,405,901	22,500,000	15,000,000
<i>Reimbursable Obligations</i>			
1. Preparation for sale or salvage of military property.....	3,256		
Total obligations.....	17,409,157	22,500,000	15,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	6,164	3,550	3,350
Average number of all employees.....	5,796	3,246	3,284
01 Personal services:			
Permanent positions.....	\$15,170,571	\$9,072,578	\$9,621,379
Regular pay in excess of 52-week base.....	58,824	35,124	
Payment above basic rates.....	64,890	59,611	59,611
Pay increases, Public Law 429.....		55,019	82,722
Total personal services.....	15,294,285	9,222,332	9,763,712
02 Travel.....	72,265	91,201	60,800
03 Transportation of things.....	685,753	64,002	718,400
04 Communication service.....	3,160	900	950
07 Other contractual services.....		11,363,149	2,917,278
08 Supplies and materials.....	1,275,838	933,218	1,277,360
09 Equipment.....	77,856	825,198	261,500
Total obligations.....	17,409,157	22,500,000	15,000,000

APPROPRIATION OR ESTIMATE

Appropriated 1950, **\$22,500,000** Estimate 1951, **\$15,000,000**

Total, Office of the Secretary of the Army, general and special appropriations:

Appropriated 1950, **\$70,913,700** Estimate 1951, **\$70,318,000**

GENERAL STAFF CORPS**Special Field Exercises, Army—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$9,000,000	\$6,000,000	\$5,500,000
Proposed transfer to cover cost of military pay increases under Public Law 351 to "Finance service, Army" pay of the Army.....		-500,000	
Total available for obligation.....	9,000,000	5,500,000	5,500,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-3,985,045		
Obligations incurred.....	5,014,955	5,500,000	5,500,000
Comparative transfer to—			
"Quartermaster service, Army," regular supplies of the Army.....	-780,939		
"Claims, Department of Defense".....		-31,400	
"Maintenance and operations, Department of the Air Force".....	-824,390		
Total obligations.....	3,409,626	5,468,600	5,500,000

PROGRAM AND PERFORMANCE

Field exercises are the means by which individual units are welded into a coordinated military team by the practical application of the lessons taught in service schools, on firing ranges and obstacle courses, and in individual and unit training. Maximum possible participation of personnel and units of the reserve components are included in field exercises, with such participation increasing in proportion to the advancement of reserve component

[GENERAL STAFF CORPS—Continued]

Special Field Exercises, Army—Continued

unit training. Funds provided under this appropriation represent the extra cost involved in staging the exercises and only nonstandard items of materials not issued through regular channels of supply are purchased from this account.

1. *Department of the Army exercises.*—This program, developed at departmental level, consists of Army-wide exercises, and, for 1951, includes 14 exercises. An estimated 108,000 Regular Army troops will participate in 1951, as compared to 35,250 troops in similar exercises in 1949 and 71,000 troops in 1950. A large proportion of the General Reserve troop strength will receive training in these exercises. The 1951 program includes one or more exercises involving each of the following types of special operations, over and above conventional training: Air-borne, air-transported, and coordinated Army-Air Force operations; arctic; amphibious (both ship-to-shore and shore-to-shore); Armor-Infantry-Air Force teamwork; jungle; and mountain.

2. *Local exercises, zone of the interior and oversea commands.*—Under these programs the Army Area, Technical Service, and oversea commanders deploy their own units in the field in furtherance of their assigned training missions.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Department of the Army exercises.....	\$2,050,251	\$4,302,600	\$4,300,000
2. Local exercises, zone of the interior and oversea commands.....	1,359,375	1,166,000	1,200,000
Total obligations.....	3,409,626	5,468,600	5,500,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	55	70	38
01 Personal services:			
Civilian: Part-time and temporary positions.....	\$105,895	\$222,500	\$122,969
Military (net).....	522,819		
Net personal services.....	628,714	222,500	122,969
02 Travel.....	625,296	1,945,605	2,141,866
03 Transportation of things.....	706,318	1,924,865	2,155,784
04 Communication services.....	9,184	23,228	29,068
05 Rents and utility services.....	8,048	122,523	89,900
07 Other contractual services.....	168,523	176,424	141,396
08 Supplies and materials.....	1,213,853	1,053,455	819,017
09 Equipment.....	49,690		
Total obligations.....	3,409,626	5,468,600	5,500,000

APPROPRIATION TEXT

FIELD EXERCISES

For expenses, *not otherwise provided for*, required for the conduct of special field exercises, including participation therein by the National Guard and the Organized Reserves, and including [pay and travel] *personal services* of temporary employees [and officers and enlisted men of the National Guard and the Organized Reserves, *not otherwise provided for*, allowances for enlisted men for quarters and rations], *expenses of troop movements and temporary duty travel of military and civilian personnel* [of the Regular Army, in connection with special field exercises, including special combat training for small units], movement of matériel, maintenance and operation of structures and utilities, rental of land or purchase of options to rent land without reference to section 3648, Revised Statutes, and for use or repair of private property, [and any other requisite supplies and services, and for settlement of claims resulting from such exercises, under the provisions of the Act of July 3, 1943 (31 U. S. C. 223b), as amended, and under section 403 of the

Federal Tort Claims Act (28 U. S. C. 2672), \$6,000,000] \$5,500,000. (10 U. S. C. 33; *National Military Establishment Appropriation Act, 1950*.)

Appropriated 1950, \$6,000,000

Estimate 1951, * \$5,500,000

* Excludes \$33,000 for activities transferred in the estimates to "Claims, Department of Defense." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

National War College—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$299,000	\$330,000	-----
Transferred from "Transportation service, Army".....	25,000		-----
Proposed transfer to cover cost of civilian pay increases, Public Law 429, from "Transportation service, Army".....		7,000	-----
Unobligated balance, estimated savings.....	-7,415		-----
Obligations incurred.....	316,585	337,000	-----
Comparative transfer to "Army training".....	-316,585	-337,000	-----
Total obligations.....			-----

APPROPRIATION TEXT

[NATIONAL WAR COLLEGE]

[For expenses, *not otherwise provided for*, of the National War College, including the purchase of the necessary special stationery; textbooks, books of reference, scientific and professional papers; maps, police utensils; expenses of special lectures; contingencies for the Commandant of the National War College to be expended in his discretion (not exceeding \$1,000); purchase, repair, and cleaning of uniforms for guards; pay of employees; \$330,000.] (10 U. S. C. 9; *National Military Establishment Appropriation Act, 1950*.)

Appropriated 1950, \$330,000

NOTE.—Estimate of \$357,000 for activities previously carried under this title has been transferred in the estimates to "Army training." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Inter-American Relations, Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$750,000	\$565,000	\$432,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-77,053	-11,050	-----
Obligations incurred.....	672,947	553,950	432,000
Comparative transfer to "Maintenance and operations, Department of the Air Force".....	-162,725		-----
Total obligations.....	510,222	553,950	432,000

PROGRAM AND PERFORMANCE

To promote military collaboration with Latin-American countries, a program of standardization of organization, training, and equipment has been undertaken by the Department of the Army.

1. *Representation.*—This fund provides for the official entertainment of Latin-American officials by members of United States Army missions, the Joint Brazil-United States Military Commission, and by the Caribbean Command.

2. *Training.*—Training aids and materials are provided for United States Army missions and the training center maintained in Panama for Latin-American military personnel.

3. *Translation and publication.*—Selected military training publications and the publication Military Review are translated into Spanish and Portuguese.

4. *Tours of Latin-American officers.*—High-ranking Latin-American officials are shown leading industrial and military installations in the United States.

5. *Additional allowances at missions.*—Cost-of-living allowances are paid to members of United States Army

missions in Latin America when these are not paid by the host government.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Representation.....	\$59,519	\$45,650	\$55,700
2. Training.....	23,200	39,235	50,600
3. Translation and publication.....	298,444	283,772	177,577
4. Tours of Latin-American officers.....	38,659	49,000	55,000
5. Additional allowances at missions.....	90,400	132,675	92,700
6. Pay increases.....		3,618	423
Total obligations.....	510,222	553,950	432,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	39	40	6
Average number of all employees.....	39	40	6
01 Personal services:			
Permanent positions.....	\$148,123	\$153,076	\$20,577
Regular pay in excess of 52-week work base.....	595	629	
Pay increases, Public Law 429.....		3,618	423
Total personal services.....	148,718	157,323	21,000
02 Travel.....	500	500	400
04 Communication services.....	500	500	500
06 Printing and reproductions (other).....	137,887	110,467	105,000
07 Other contractual services.....	183,548	252,960	249,600
08 Supplies and materials.....	38,969	32,100	55,400
09 Equipment.....	100	100	100
Total obligations.....	510,222	553,950	432,000

APPROPRIATION TEXT

INTER-AMERICAN RELATIONS, DEPARTMENT OF THE ARMY

For expenses necessary to enable the Secretary of the Army to adopt such measures, appropriate to the functions and activities of the Department of the Army, as he may deem advisable, to promote better relations with the other American countries, including transportation and subsistence expenses, while traveling in the Western Hemisphere, of Army officers and military students of the other American countries and Army officers of the United States, **[\$565,000] \$432,000.** (10 U. S. C. 540; *National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, **\$565,000**

Estimate 1951, **\$432,000**

Working Fund, Army, Chief of Staff—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$437,015	\$27,922	
Advanced from—			
American Battle Monuments Commission.....	6,675	7,075	\$7,100
Veterans Administration.....	70,512	67,704	68,000
Department of the Navy.....	354,490	165,000	
Total available for obligation.....	\$68,602	267,701	75,100
Balance available in subsequent year.....	—27,922		
Obligations incurred.....	\$40,680	267,701	75,100
Comparative transfer to "Quartermaster service, Army," welfare of enlisted men.....	—258,955	—211,912	
Total obligations.....	581,725	55,789	75,100

PROGRAM AND PERFORMANCE

1. *Maintenance.*—Provides funds for the upkeep of the Mexico City National Cemetery, Mexico City, Mexico.

2. *Education and training.*—This fund represents advances from the Department of the Navy and the Veterans Administration as their share of the expense of Armed Forces Radio Service transcriptions and of the United States Armed Forces Institute at Madison, Wis.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Maintenance.....	\$6,675	\$6,700	\$6,400
2. Education and training.....	575,050	48,714	68,000
3. Pay increases.....		375	700
Total obligations.....	581,725	55,789	75,100

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	33	5	5
Average number of all employees.....	31	4	5
01 Personal services:			
Permanent positions.....	\$108,136	\$14,497	\$17,691
Regular pay in excess of 52-week base.....	397	57	
Pay increases, Public Law 429.....		375	700
Total personal services.....	108,533	14,929	18,394
02 Travel.....	144	13	17
03 Transportation of things.....	1,043	88	123
04 Communication services.....	23	24	24
05 Rents and utility services.....	75	79	79
07 Other contractual services.....	344,806	29,212	40,777
08 Supplies and materials.....	126,471	11,390	15,611
09 Equipment.....	630	54	75
Total obligations.....	581,725	55,789	75,100

Working Fund, Army, Adjutant General's Office—

FUNDS AVAILABLE FOR OBLIGATION: Advanced from Department of the Navy—1949, \$27,400.

PROGRAM AND PERFORMANCE

Advance from "Naval Reserve" to cover cost of Navy participation in a joint advertising campaign to procure medical and dental officers.

OBLIGATIONS BY ACTIVITIES

Department of the Navy participation in joint advertising campaign to procure medical and dental officers—1949, \$27,400.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$27,400.

Total, General Staff Corps, annual definite appropriations:
Appropriated 1950, **\$6,895,000** Estimate 1951, **\$5,932,000**

FINANCE DEPARTMENT

APPROPRIATION TEXT

FINANCE SERVICE, ARMY

Finance Service, Army—

For Finance Service, Army, to be accounted for as one fund, as follows— (*National Military Establishment Appropriation Act, 1950.*)

Pay of the Army:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,314,342,000	\$1,440,778,178	\$1,448,660,000
Prior year balance available.....	5,000,000		
Available in prior year.....	—5,000,000		
Transferred from—			
Subsequent year appropriation.....	40,000,000		
"Finance service, Army":			
Expenses of courts martial.....	18,000		
Claims of military and civilian personnel of the Department of the Army for destruction of private property.....	948,000		
Claims for damage to or loss or destruction of property or personal injury or death.....	1,800,000		
Proposed transfer to cover cost of military pay increases under Public Law 351 from—			
"Special field exercises".....		500,000	
"Transportation service, Army".....		10,300,000	
"Signal service of the Army".....		11,297,000	
"Medical and hospital department, Army".....		3,000,000	
"Engineer service, Army".....		32,300,000	
"Ordnance service and supplies, Army".....		48,500,000	
"Chemical service, Army".....		400,000	
Transferred to—			
Prior year appropriation, "Finance service, Army":			
Pay of the Army.....		—40,000,000	
Travel of the Army.....		—7,000,000	
"Finance service, Army," finance service.....	—3,000,000	—917,951	
"Maintenance and operations, Department of the Air Force".....		—384,700	

FINANCE DEPARTMENT—Continued

Finance Service, Army—Continued

Pay of the Army—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred to—Continued			
“Military personnel requirements, Department of the Air Force”		—\$8,810,000	
“Salaries and expenses, administration, Department of the Air Force”		—189,884	
Obligations incurred	\$2,354,108,000	1,489,772,643	\$1,448,660,000
Comparative transfer from—			
“Contingencies of the Army”		169,159	
“Finance service, Army,” apprehension of deserters	200,000	200,000	
“Finance service, Army,” expenses of courts martial	50,000	65,000	
“Quartermaster service, Army,” incidental expenses of the Army	850,000	599,910	
“Pay, United States Military Academy”	2,210,243	2,244,000	
“Maintenance and operation, United States Military Academy”	1,034,546	1,006,141	
“Army National Guard”	639,061	1,225,635	
“Government and relief in occupied areas,” Department of the Army	1,225,595	1,662,309	
Comparative transfer to—			
“Contingencies of the Army”	—2,157,627	—2,824,890	
“Finance service, Army,” finance service	—3,428,174	—250,000	
“Quartermaster service, Army,” incidental expenses of the Army	—622,744	—523,400	
“Transportation service, Army”	—15,400	—13,000	
“Signal service of the Army”	—20,000		
“Engineer service, Army”	—129,000	—129,000	
“Salaries, Office of Secretary of the Army”	—3,075,738		
“Salaries, Office Chief of Staff”	—5,804,521		
“Salaries, Adjutant General’s Office”	—8,516,776		
“Salaries, Office of Inspector General”	—167,727		
“Salaries, Office of Judge Advocate General”	—473,122		
“Salaries, Office of Chief of Finance”	—862,384		
“Salaries, Office of Chief of Special Services”	—55,030		
“Salaries, Office of Provost Marshal General”	—127,220		
“Salaries, Office of Chief of Chaplains”	—111,662		
“Salaries, National Guard Bureau”	—399,667		
“Contingent expenses, Department of the Army”	—600,000		
“Government and relief in occupied areas,” Department of the Army	—937,800	—930,500	
“Salaries and expenses, Office of Secretary of Defense”	—35,465		
“Claims, Department of Defense”	—470,000	—500,000	
“Maintenance and operations, Department of the Air Force”	—491,700		
“Military personnel requirements, Department of the Air Force”	—926,940,303		
“Salaries and expenses, administration, Department of the Air Force”	—3,108,497		
Total direct obligations	1,401,766,888	1,491,774,007	1,448,660,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	1,348,000	773,000	73,000
Total obligations	1,403,114,888	1,492,547,007	1,448,733,000

PROGRAM AND PERFORMANCE

This subappropriation provides for two types of requirements, (1) pay and allowances of military personnel, and (2) compensation of civilian personnel at military headquarters other than the departmental offices.

1. *Military personnel.*—Includes pay and allowances of all military personnel on extended active duty who are engaged in Army activities, as well as pay and commuted rations of cadets at the military academy. This is the only Army appropriation providing funds for the payment of military personnel except Army National Guard, Organized Reserves, and Reserve Officers’ Training Corps, which provide for the pay of reservists and cadets on duty while undergoing training. The personal service costs in other appropriations of the Army are for civilian personnel only.

Also included in this appropriation are funds for the payment of interest on soldiers’ deposits; expenses of military courts, boards, and commissions; expenses inci-

dent to the apprehension of deserters; and funds for the payment of authorized donations to discharged prisoners. Related costs not included here are the food and clothing expenses for enlisted personnel contained in the appropriation “Quartermaster service, Army.”

The 1951 estimates for military pay and allowances reflect two major changes, namely a reduction in strength and an increase in statutory pay rates authorized by the Career Compensation Act of 1949. The average strength in 1949 and the planned strengths for 1950 and 1951 are shown in the following table:

AVERAGE NUMBER			
	1949 actual	1950 estimate	1951 estimate
Officers (excluding nurses)	70,440	70,561	69,000
Nurses and Women’s Medical Specialist Corps	4,321	4,602	4,650
Cadets, U. S. Military Academy	2,360	2,397	2,400
Enlisted personnel	560,056	565,124	556,350
Philippine Scouts	19,731	562	
Total	656,908	643,146	632,400

2. *Civilian personnel.*—Includes the compensation of civilian employees at military headquarters, and contract surgeons. The 1951 program reflects reductions commensurate with the decrease in military strength. It includes approximately \$2.4 million for common services furnished to the Air Force.

OBLIGATIONS BY ACTIVITIES			
Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Military personnel:			
(a) Pay and allowances of officers	\$348,747,911	\$380,436,515	\$370,000,000
(b) Pay and allowances of warrant officers	14,570,000	19,550,000	28,500,000
(c) Pay and allowances of Army nurses and members of Women’s Medical Specialist Corps	15,495,000	20,470,000	22,450,000
(d) Pay and allowances of enlisted personnel	912,938,236	954,307,839	959,684,064
(e) Pay and allowances of Philippine Scouts	10,660,000	260,000	
(f) Pay of cadets, U. S. Military Academy	3,244,789	3,250,141	3,166,200
(g) Mustering-out pay	24,848,000	18,000,000	900,000
(h) Station allowances	3,900,000	3,900,000	3,500,000
(i) Reenlistment allowances	12,414,000	9,000,000	10,000,000
(j) Interest on soldiers’ deposits	1,147,600	1,000,000	1,200,000
(k) Apprehension of deserters and payment of authorized donations	200,000	200,000	200,000
(l) Expenses of military courts, boards, and commissions	50,000	65,000	60,000
(m) Pay and allowances of prisoners of war	5,000		
2. Civilian personnel:			
(a) Pay and allowances of contract surgeons	159,400	165,000	180,000
(b) Pay of civilian employees at military headquarters	53,386,952	49,769,512	46,839,736
3. Pay increases		1,400,000	1,980,000
Total direct obligations	1,401,766,888	1,491,774,007	1,448,660,000
<i>Reimbursable Obligations</i>			
1. Military personnel:			
(a) Pay and allowances of officers	1,160,000	700,000	
(k) Apprehension of deserters and payment of authorized donations	73,000	73,000	73,000
2. Civilian personnel:			
(b) Pay of civilian employees at military headquarters	125,000		
Total reimbursable obligations	1,348,000	773,000	73,000
Total obligations	1,403,114,888	1,492,547,007	1,448,733,000

OBLIGATIONS BY OBJECTS			
Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	18,091	17,166	16,008
Average number of all employees:			
Regular employees	17,657	17,038	15,590
Polish and Baltic Guards	13,500	13,500	13,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Civilian:			
Permanent positions.....	\$48,800,066	\$45,274,672	\$42,567,781
Part-time and temporary positions.....	480,300	473,400	449,700
Regular pay in excess of 52-week base.....	160,100	157,800	-----
Payment above basic rates.....	3,842,320	3,824,000	3,749,780
Polish and Baltic Guards.....	810,000	810,000	810,000
Pay increases, Public Law 429.....	-----	1,400,000	1,950,000
Total civilian personal services.....	54,092,786	51,939,872	49,557,261
Deduct charges for quarters and subsistence.....	736,834	777,360	738,525
Net civilian personal services.....	53,355,952	51,162,512	48,818,736
Military (net).....	1,348,140,336	1,440,047,495	1,398,380,264
Net personal services.....	1,401,496,288	1,491,210,007	1,447,199,000
07 Other contractual services.....	207,000	222,000	225,000
11 Grants, subsidies, and contributions.....	108,000	108,000	108,000
13 Refunds, awards, and indemnities.....	156,000	7,000	1,000
14 Interest.....	1,147,600	1,000,000	1,200,000
Total obligations.....	1,403,114,888	1,492,547,007	1,448,733,000

APPROPRIATION TEXT

Pay of the Army: For pay and allowances (*except commuted ratings for enlisted personnel*) of cadets and all other personnel of the Army of the United States, including pay of Reserve officers and officers of the National Guard of the United States ordered to active duty under the provisions of section 515d of the Officer Personnel Act of 1947, and section 37a and the fourth paragraph of section 38 of the National Defense Act, as amended, on active duty (other than personnel of the Reserve components, including the National Guard, on active duty while undergoing Reserve training); pay of civilian employees at military headquarters; [allowances for quarters for enlisted men on duty where public quarters are not available;] interest on soldiers' deposits; payment of life insurance premiums authorized by law; [payment of exchange fees and exchange losses incurred by disbursing officers or their agents; repayment of amounts determined by the Secretary of the Army, or officers designated by him, to have been erroneously collected from military and civilian personnel in and under the Department of the Army; and losses in the accounts of Army disbursing officers in accordance with the Acts of December 13, 1944 (31 U. S. C. 95a), December 23, 1944 (50 U. S. C. 1705-1707), and July 26, 1947 (Public Law 248); \$1,448,350,000, of which not to exceed \$47,000,000 may be transferred to the appropriation "Finance Service, Army, 1949", and which shall also be available to pay mustering-out payments, as authorized by the "Mustering-Out Payment Act of 1944", as amended (38 U. S. C. 691-691g), to persons who were or may be denied such payments because they were discharged from the Army to enter the United States Military Academy or the United States Naval Academy and subsequently were discharged from either academy because of physical disability] expenses of military courts, boards and commissions; expenses of apprehension and delivery of deserters, escaped military prisoners, and soldiers absent without leave, including payment of rewards, in the discretion of the Secretary of the Army, not exceeding \$25 in any one case, to civil officers and citizens, costs of confinement of military prisoners in nonmilitary facilities, donations of not to exceed \$25 to each civilian prisoner upon each release from an Army prison and each soldier discharged otherwise than honorably upon each release from confinement under court-martial sentence, and donations of not to exceed \$10, as authorized by law, to each person discharged for fraudulent enlistment; \$1,448,660,000: Provided, That section 212 of the Act of June 30, 1932 (5 U. S. C. 59a), shall not apply to retired military personnel on duty at the United States Soldiers' Home: Provided further, That [hereafter no officer of the Army shall be entitled to receive an addition to his pay in consequence of the provisions of the Act approved May 11, 1908 (10 U. S. C. 803)] the duties of librarian at the United States Military Academy may be performed by an officer of the Regular Army retired from active service, and detailed on active duty for that purpose. (5 U. S. C. 61a-d, 118c-1, 672b, e, 673, 901-902, 912, 921, 922, 943, 943a; 10 U. S. C. 4, 11, 21, 22a, 41, 51, 61, 71, 81, 91, 91a, 121, 131, 156, 156a, b, d, e, 161-164, 166, 166a-f, 171, 181, 191, 211, 221, 233, 234, 251, 262, 272, 276, 277, 281, 316, 316a-c, 351, 361, 369a, 481, 506, 506a-d, 513, 552b, c, 559, 559a-i, 591-599, 604, 604a, 628, 634, 635-637, 644, 692, 696, 699, 847a, c, d, 903, 907, 931, 937, 939, 963, 1430a-c, 1431, 1460; 37 U. S. C. 18a, 32-37, 101-114, 116, 117a, b, 118, 201-221; 38 U. S. C. 691a-g; 50 U. S. C. App. 301 (note), 305, 316, 451-470, 1531-1534, 1591-1597, 1692-1695, 1705-1707; Act of June 10, 1949, Public Law 96; Act of

Oct. 12, 1949, Public Law 351; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, ^a \$1,440,778,178 Estimate 1951, ^b \$1,448,660,000

^a The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

^b Includes \$6,945,603 for activities previously carried under appropriations as follows:

"Contingencies of the Army".....	\$108,439
"Finance service, Army," expenses of courts martial.....	60,000
"Finance service, Army," apprehension of deserters.....	200,000
"Quartermaster service, Army," incidental expenses of the Army.....	185,000
"Pay of Military Academy".....	2,246,400
"Maintenance and operation, United States Military Academy".....	919,800
"Army National Guard".....	1,669,964
"Government and relief in occupied areas".....	1,556,000

Excludes \$4,897,900 for activities transferred in the estimates as follows:

"Contingencies of the Army".....	3,573,500
"Finance service, Army," finance service.....	250,000
"Quartermaster service, Army," incidental expenses of the Army.....	482,400
"Transportation service, Army".....	13,000
"Engineer service, Army".....	129,000
"Claims, Department of Defense".....	450,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

APPROPRIATION TEXT

[No payment shall be made from money appropriated in this Act to any officer on the retired list of the Army who, for himself or for others, is engaged in the selling of, contracting for the sale of, or negotiating for the sale of, to the Department of the Army, any war materials or supplies;] (National Military Establishment Appropriation Act, 1950.)

Travel of the Army:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$145,000,000	\$80,000,000	\$81,000,000
Transferred from subsequent year appropriation "Finance service, Army," pay of the Army.....	7,000,000	-----	-----
Transferred to—			
"Maintenance and operations, Department of the Air Force".....	-----	-20,105	-----
"Military personnel requirements, Department of the Air Force".....	-----	-20,000	-----
"Salaries and expenses, administration, Department of the Air Force".....	-----	-4,895	-----
Obligations incurred.....	152,000,000	79,955,000	81,000,000
Comparative transfer from—			
"Contingencies of the Army".....	-----	20,000	-----
"Army National Guard".....	219,189	531,625	-----
"Organized Reserves," Department of the Army.....	384,485	934,000	-----
"Reserve Officers' Training Corps," Department of the Army.....	430,000	700,000	-----
"Alaska communication system".....	-----	67,000	-----
Comparative transfer to—			
"Maintenance and operations, Department of the Air Force".....	-7,173,250	-1,750	-----
"Military personnel requirements, Department of the Air Force".....	-52,771,000	-----	-----
"Salaries and expenses, administration, Department of the Air Force".....	-3,055,750	-----	-----
Total direct obligations.....	90,033,674	82,205,875	81,000,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	1,000,000	900,000	900,000
Total obligations.....	91,033,674	83,105,875	81,900,000

PROGRAM AND PERFORMANCE

This subappropriation provides for expenses, not otherwise provided for, incident to the transportation of military personnel and civilians employed by the Department of the Army.

1. *Permanent change of station and troop movement travel.*—This provides for travel incident to the maintenance of occupation forces and oversea garrisons, and to the training and deployment of the general Reserve units and supporting troops within the zone of the interior. The major requirements for permanent change of station travel in 1951 are:

(a) Travel of officers and enlisted personnel to and from oversea areas, including authorized transportation of dependents and household goods.

FINANCE DEPARTMENT—Continued

Finance Service, Army—Continued

Travel of the Army—Continued

(b) Travel of officers entering upon active duty and being released from active duty, including authorized transportation of dependents and household goods.

(c) Travel incident to the training and deployment of new enlistees and for return to home of enlisted personnel upon discharge.

(d) Travel of approximately 10,500 officers and enlisted men to schools of over 5 months' duration.

(e) Commercial transportation of approximately 8,100 military personnel and Department of the Army civilians and their dependents to and from certain oversea areas not serviced by Government transportation facilities.

2. *Temporary duty travel.*—This is travel in connection with administrative and operational activities of the Department of the Army such as travel in connection with investigations, inspections, schools, safety programs, industrial mobilization, recruiting, audits, intelligence, and counterintelligence, and security courier service. Included also are staff travel in connection with research and development and financial management activities, travel of military attachés and military mission personnel, escort guards for prisoners, attendants accompanying patients, and other medical activities.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Travel of individuals, permanent change of station.....	\$65,033,674	\$60,105,875	\$62,000,000
2. Travel of individuals, other than permanent change of station.....	10,500,000	8,500,000	8,500,000
3. Troop movements.....	10,500,000	10,500,000	10,500,000
4. Furlough travel allowance upon reenlistment.....	4,000,000	3,100,000	-----
Total direct obligations.....	90,033,674	82,205,875	\$1,000,000
<i>Reimbursable Obligations</i>			
1. Travel of individuals, permanent change of station.....	50,000	50,000	50,000
2. Travel of individuals, other than permanent change of station.....	950,000	850,000	850,000
Total reimbursable obligations.....	1,000,000	900,000	900,000
Total obligations.....	91,033,674	83,105,875	\$1,900,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$81,471,000	\$74,172,875	\$72,722,000
03 Transportation of things.....	8,211,000	7,677,000	7,882,000
07 Other contractual services.....	1,351,674	1,256,000	1,296,000
Total obligations.....	91,033,674	83,105,875	\$1,900,000

APPROPRIATION TEXT

TRAVEL OF THE ARMY

For travel allowances and travel in kind, as authorized by law, for persons traveling in connection with the military activities of the Department of the Army, including mileage, transportation, reimbursement of actual expenses, or per diem allowances, to officers, contract surgeons, and others whose rank, pay and allowances are assimilated to officers; transportation of troops; transportation, or reimbursement therefor, of cadets, enlisted [men] personnel, recruits, recruiting parties, applicants for enlistment between places of acceptance for enlistment and recruiting stations, rejected applicants for enlistment, general prisoners, cadets and accepted cadets from their homes to the Military Academy, discharged cadets, civilian employees, civilian witnesses before courts martial, and dependents of civilian and military personnel; travel pay to discharged military personnel; transportation of discharged or paroled prisoners and persons discharged from Saint Elizabeths Hospital

after transfer thereto from the military service; transportation of persons discharged other than honorably; monetary allowances for liquid coffee for troops traveling when supplied with cooked or travel rations; commutation of quarters and rations to enlisted [men] personnel traveling on detached duty when it is impracticable to carry rations, and to applicants for enlistment and general prisoners traveling under orders; per diem allowances or actual cost of subsistence while in a travel status, to civilian employees and civilian witnesses before courts martial; for rental of camp sites and the local procurement of communication service, fuel, light, water service, and other necessary supplies and services incident to individual or troop movements, including transportation of organizational equipment and impedimenta; and for expenses, not otherwise provided for, incident to the transportation of authorized baggage of military and civilian personnel, including packing and unpacking; \$80,000,000; \$81,000,000: Provided, That other appropriations for the Department of the Army shall be charged with such amounts as may be required for travel in connection with development, procurement, production, maintenance, or construction activities; and, with such exception, no other Army appropriation in this Act shall be available for any expense for or incident to travel of personnel of the Regular Army or civilian employees under the Department of the Army, except the appropriation "Contingencies of the Army" and the appropriations for Engineer Service, Army, the Army National Guard, the Organized Reserves, the Reserve Officers' Training Corps, [and] the National Board for the Promotion of Rifle Practice, and [except as may be provided for in] the appropriations "Special Field Exercises", and "Inter-American Relations, Department of the Army"; (5 U. S. C. 73, 73a; 10 U. S. C. 747, 751a; 37 U. S. C. 103, 112-112a, 112d-i, 117, 117a, b; 50 U. S. C. App. 1531, 1598; Act of June 9, 1949, Public Law 92; Act of Oct. 12, 1949, Public Law 351; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$80,000,000

Estimate 1951, a \$81,000,000

* Includes \$2,305,000 for activities previously carried under appropriations as follows:
 "Contingencies of the Army"..... \$20,000
 "Army National Guard"..... 550,000
 "Organized Reserves," Department of the Army..... 950,000
 "Reserve Officers Training Corps," Department of the Army..... 715,000
 "Alaska communication system"..... 70,000
 Excludes \$2,000 for activities transferred in the estimates to "Maintenance and operations, Department of the Air Force." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Expenses of courts martial:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$100,000	\$65,000	-----
Transferred to "Finance service, Army," pay of the Army.....	-18,000	-----	-----
Obligations incurred.....	82,000	65,000	-----
Comparative transfer to "Finance service, Army," pay of the Army.....	-50,000	-65,000	-----
"Maintenance and operations, Department of the Air Force".....	-32,000	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[EXPENSES OF COURTS MARTIAL]

[For expenses of courts martial, courts of inquiry, military commissions, retiring boards, and compensation of reporters and witnesses attending same, contract stenographic reporting services, and expenses of taking depositions and securing other evidence for use before the same, \$65,000;] (10 U. S. C. 644, 699, 963; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$65,000

NOTE.—Estimate of \$60,000 for activities previously carried under this title has been transferred in the estimates to "Finance service, Army," pay of the Army. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Apprehension of deserters:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$200,000	\$200,000	-----
Transferred from "Finance service, Army," claims of military and civilian personnel of the Department of the Army for destruction of private property.....	60,000	-----	-----
Obligations incurred.....	260,000	200,000	-----

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer to—			
“Finance service, Army,” pay of the Army	—\$200,000	—\$200,000	-----
“Military personnel requirements, Department of the Air Force”	—60,000	-----	-----
Total obligations	-----	-----	-----

APPROPRIATION TEXT

[APPREHENSION OF DESERTERS]

For the apprehension, securing, and delivering of soldiers absent without leave and of deserters, including escaped military prisoners, and the expenses incident to their pursuit; and no greater sum than \$25 for each deserter or escaped military prisoner shall, in the discretion of the Secretary of the Army, be paid to any civil officer or citizen for such services and expenses; for expenses incident to confinement of military prisoners in nonmilitary facilities; for a donation of not to exceed \$10 to each civilian prisoner upon each release from an Army prison and each soldier discharged otherwise than honorably upon each release from confinement under court-martial sentence; and for a donation of not to exceed \$10 to each person discharged for fraudulent enlistment as authorized by law, \$200,000; (10 U. S. C. 1431, 1460; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$200,000

NOTE.—Estimate of \$200,000 for activities previously carried under this title has been transferred in the estimates to “Finance service, Army,” pay of the Army. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Finance service:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$28,500,000	\$28,500,000	\$29,500,000
Transferred to—			
“Maintenance and operations, Department of the Air Force”	-----	—29,000	-----
“Salaries and expenses, administration, Department of the Air Force”	-----	—126,100	-----
Transferred from “Finance service, Army,” pay of the Army	3,000,000	917,951	-----
Obligations incurred	31,500,000	29,262,851	29,500,000
Comparative transfer from “Finance service, Army,” pay of the Army	3,428,174	250,000	-----
Comparative transfer to—			
“Maintenance and operations, Department of the Air Force”	—2,511,321	-----	-----
“Salaries and expenses, administration, Department of the Air Force”	—3,122,679	-----	-----
Total obligations	29,294,174	29,512,851	29,500,000

PROGRAM AND PERFORMANCE

This subappropriation provides for compensation, not otherwise provided for, of civilian personnel engaged in disbursing, budget, fiscal, statistical, audit, and other management activities incident to the administration of the Army; and for certain miscellaneous disbursing expenses of the Finance Department.

1. *Field employees of the Finance Department.*—These are engaged in the administration, supervision, and operation of Finance Department functions. The major portion of these funds are for personnel at installations under the direction of the Chief of Finance, which include the Army Finance Center, St. Louis, and 23 disbursing offices located throughout the United States and at various overseas commands. Funds are provided also for civilian personnel engaged in disbursing, fiscal, budget, and cost accounting activities at military posts, camps, and stations.

The Army Finance Center maintains a central accounting service for all Army and Air Force funds; makes allotment and insurance payments for military and certain civilian personnel of the Departments of the Army and Air Force and other special payments as designated by the Chief of Finance; maintains the central archives for Army and Air Force disbursing records; administers

soldiers' deposit accounts; and administers all training activities of military personnel of the Finance Department. During 1950, the Army and Air Force adopted a new system of paying military personnel under which the Center provides a central control and review of all individual pay records and prepares budgetary analyses therefrom.

The various finance offices provide normal receipt and disbursement service within their area, including payments to the National Guard and Organized Reserves for active and inactive duty training pay. In addition, the office at Washington acts as a central disbursing office for the Army and Air Force in paying all retired military personnel and all transportation vouchers.

2. *Field employees of the Army Audit Agency and audit agencies, oversea commands.*—These are engaged in audit activities on behalf of the Department of the Army. The largest part of the program is the audit of industrial, research, and construction contracts of the Department of Defense for the purposes of verifying costs under cost-reimbursement contracts and of making renegotiation studies of fixed-price contracts. This Agency also audits all military property and sales accounts, industrial property accounts, receipts and disbursements of the Alaskan Communication System and of the American National Red Cross, and other miscellaneous accounts, as directed by the Secretary of the Army.

3. *Field employees of the Office of Comptroller.*—These are engaged in improving and expediting the use of modern management techniques in the business administration of the Army at command headquarters, where, during the past year, the comptroller functions have been centralized for greater efficiency of operation. The major functions are: Preparation of budget estimates and directives; development of fiscal and finance policies; development and initiation of internal accounting and auditing procedures, and cost analysis and reporting control systems; development of improved organization, methods, and procedures; and preparation of recommendations for more efficient utilization of manpower.

4. *Miscellaneous financial activities.*—These include the payment of exchange fees and exchange losses incurred by disbursing officers or their agents in handling foreign currencies and adjustments for relief of disbursing officers for certain types of losses.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Field employees of the Finance Department	\$22,771,774	\$22,203,051	\$21,417,600
2. Field employees of the Army Audit Agency and audit agencies, oversea commands	4,330,400	4,183,700	4,481,800
3. Field employees of the Office of Comptroller	1,932,000	1,896,100	1,920,600
4. Miscellaneous financial activities	260,000	250,000	250,000
5. Pay increases	-----	980,000	1,400,000
Total obligations	29,294,174	29,512,851	29,500,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	9,981	9,561	9,272
Average number of all employees	9,710	9,319	9,002
01 Personal services:			
Permanent positions	\$28,226,311	\$27,434,727	\$27,135,104
Part-time and temporary positions	25,861	29,741	25,490
Regular pay in excess of 52-week base	85,541	89,312	-----
Payment above basic rates	693,461	726,041	689,406
Pay increases, Public Law 429	-----	980,000	1,400,000
Total personal services	29,031,174	29,259,851	29,250,000
13 Refunds, awards, and indemnities	263,000	253,000	250,000
Total obligations	29,294,174	29,512,851	29,500,000

FINANCE DEPARTMENT—Continued

Finance Service, Army—Continued

Finance service—Continued

APPROPRIATION TEXT

FINANCE SERVICE

For compensation of [clerks and other employees] *field personnel* of the Finance Department, [\$28,500,000] and those engaged in financial management activities not otherwise provided for; payment of exchange fees and exchange losses incurred by disbursing officers or their agents; and losses in the accounts of Army disbursing officers in accordance with the Acts of December 13, 1944 (31 U. S. C. 95a), December 23, 1944 (50 U. S. C. 1705-1707), and July 26, 1947 (61 Stat. 493); \$29,500,000; (5 U. S. C. 61a-d, 672b, c, 673, 901-902, 912, 922, 943, 943b; 10 U. S. C. 171-174, 176, 177; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$28,500,000 Estimate 1951, * \$29,500,000

* Includes \$250,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Claims for damage to or loss or destruction of property, or personal injury, or death:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,500,000	\$1,250,000	-----
Transferred to "Finance service, Army," pay of the Army.....	-1,800,000	-----	-----
Obligations incurred.....	1,700,000	1,250,000	-----
Comparative transfer to "Claims, Department of Defense".....	-1,700,000	-1,250,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[Claims for damage to or loss or destruction of property, or personal injury, or death: For payment of claims under the Act approved July 3, 1943 (31 U. S. C. 223b), as amended, and under section 403 of the Federal Tort Claims Act (28 U. S. C. 2672), not otherwise provided for, \$1,250,000;] (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$1,250,000

NOTE.—Estimate of \$1,001,250 for activities previously carried under this title has been transferred in the estimates to "Claims, Department of Defense." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Claims of military and civilian personnel of the Department of the Army for destruction of private property:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,000,000	\$1,250,000	-----
Transferred to— "Finance service, Army," pay of the Army.....	-948,000	-----	-----
"Finance service, Army," apprehension of deserters.....	-60,000	-----	-----
Obligations incurred.....	992,000	1,250,000	-----
Comparative transfer to "Claims, Department of Defense".....	-992,000	-1,250,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[Claims of military and civilian personnel of the Department of the Army for destruction of private property: For the payment of claims for private property lost, destroyed, captured, abandoned, or damaged in the military service of the United States, under the provisions of the Military Personnel Claims Act of 1945, \$1,250,000;] (31 U. S. C. 222c-d, 223, 224d, e, f, g; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$1,250,000

NOTE.—Estimate of \$1,000,000 for activities previously carried under this title has been transferred in the estimates to "Claims, Department of Defense." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Retired Pay, Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$84,000,000	-----	-----
Transferred from "Transportation service, Army".....	3,500,000	-----	-----
Total available for obligation.....	87,500,000	-----	-----
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-1,903,888	-----	-----
Obligations incurred.....	85,596,112	-----	-----
Comparative transfer to "Retired pay, Army, Navy, Marine Corps, and Air Force, Office of Secretary of National Defense".....	-85,596,112	-----	-----
Total obligations.....	-----	-----	-----

Working Fund, Army, Finance—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$400	\$22,844	-----
Advanced from— Veterans Administration.....	176,000	75,000	-----
Railroad Retirement Board.....	2,500	-----	-----
Reimbursement for services performed.....	10,154	-----	-----
Total available for obligation.....	189,054	97,844	-----
Balance available in subsequent year.....	-22,844	-----	-----
Returned to Veterans Administration.....	-----	-400	-----
Total obligations.....	166,210	97,444	-----

PROGRAM AND PERFORMANCE

1. *National service life insurance.*—This activity consists in transmitting to the Veterans Administration certain information with regard to national service life insurance.

2. *Interpretation of insurance data.*—Contracts are let for analyses of national service life insurance allotment cards.

3. *Employment by railroads.*—Information is furnished relative to military service performed by employees and former employees of railroads.

4. *Pacific activities.*—This activity is in support of certain garrison activities in the Pacific.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. National service life insurance.....	\$163,253	\$82,247	-----
2. Interpretation of insurance data.....	457	5,043	-----
3. Employment by railroads.....	2,500	-----	-----
4. Pacific activities.....	-----	10,154	-----
Total obligations.....	166,210	97,444	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services (Payment above basic rates).....	\$165,753	\$92,401	-----
07 Other contractual services.....	457	5,043	-----
Total obligations.....	166,210	97,444	-----

Total, Finance service, Army, annual definite appropriation:
Appropriated 1950, \$1,552,043,178 Estimate 1951, \$1,559,160,000

Permanent indefinite appropriation, special account:

Expenses and Losses, Financing War Contracts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$46,251	\$200	-----
Prior year balance available.....	7,809,024	354,584	\$354,184
Total available for obligation.....	7,855,275	354,784	354,184

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Balance available in subsequent year.....	—\$354,584	—\$354,184	
Carried to surplus fund.....	—7,500,000		—\$354,184
Total obligations.....	691	600	

PROGRAM AND PERFORMANCE

This covers expenses and losses incurred in connection with loans, guaranties, and commitments through Federal Reserve banks, the Reconstruction Finance Corporation, and other establishments to contractors who were engaged in work appropriate for the prosecution of World War II, pursuant to Executive Order 9112. No additional funds are estimated for 1951, since it is believed that the unexpended balance is sufficient to cover outstanding contracts (50 App. U. S. C. 1107; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Payments to Federal Reserve banks for expenses incurred as fiscal agents of the United States for the Department of the Army pursuant to Executive Order 9112—1949, \$691; 1950, \$600.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$691; 1950, \$600.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$200

Special account:

Sales of Surplus Property, Foreign Areas, Clearing Account, Army—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$8,774,005.

PROGRAM AND PERFORMANCE

This account was established for the purpose of crediting to it all proceeds from the sale of surplus property in foreign areas. These proceeds included both American dollars and foreign currencies. Clearance of the account in the case of foreign currencies was effected by proper disbursements therefrom, including refunds to depositors. Dollar proceeds of sales of surplus property in excess of current requirements for refunds and reimbursements were transferred monthly to miscellaneous receipts. The account is no longer available except to clear transactions which occurred prior to July 1, 1947 (50 App. U. S. C. 1611-1646; National Military Establishment Appropriation Act, 1950).

OBLIGATIONS BY ACTIVITIES

Proceeds from the sale of surplus property in foreign lands—1949, \$8,774,005.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$8,774,005.

Total, Finance Department, general and special appropriations:

Appropriated 1950, \$1,552,043,378 Estimate 1951, \$1,559,160,000

Trust accounts:

Advances From Greece and Turkey for Assistance, Executive Office of the President (Allotment to Army)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Advances from Greece and Turkey for assistance, Executive Office of the President"—1949, \$146,040.

PROGRAM AND PERFORMANCE

This advance is for 12 tractors purchased for the Turkish Government.

OBLIGATIONS BY ACTIVITIES

Procurement of tractors—1949, \$146,040.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$146,040.

854000—50—40

Bequest of Major General Fred C. Ainsworth, Library, Walter Reed General Hospital—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$279	\$279	\$279
Prior year balance available.....	326	314	
Total available for obligation.....	605	593	279
Balance available in subsequent year.....	—314		
Total obligations.....	291	593	279

PROGRAM AND PERFORMANCE

This fund, derived from earnings of the bequest, provides for the maintenance of a permanent library of medical books at the Walter Reed General Hospital to be known as the "Fred C. Ainsworth Endowment Library" (49 Stat. 287).

OBLIGATIONS BY ACTIVITIES

Procurement of medical books and library equipment—1949, \$291; 1950, \$593; 1951, \$279.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$291; 1950, \$593; 1951, \$279.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$279

Estimate 1951, \$279

Bequest of William F. Edgar, Museum and Library, Office of Surgeon General of the Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$3,219	\$3,194	\$3,094
Balance available in subsequent year.....	—3,194	—3,094	—2,994
Total obligations.....	25	100	100

PROGRAM AND PERFORMANCE

This fund provides for the purchase of any service or supply deemed necessary for the benefit of the Army Medical Museum (now a part of the Armed Forces Institute of Pathology) and the Army Medical Library in accordance with the bequest of the late William F. Edgar.

OBLIGATIONS BY ACTIVITIES

Procurement of special equipment—1949, \$25; 1950, \$100; 1951, \$100.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$25; 1950, \$100; 1951, \$100.

Effects of Mentally Incompetent Soldiers, United States Army—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$30,135; 1950, \$31,000; 1951, \$31,000.

PROGRAM AND PERFORMANCE

Proceeds from effects of mentally incompetent soldiers are held in trust for the payment of claims (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Payment of claims for proceeds from effects of mentally incompetent soldiers—1949, \$30,135; 1950, \$31,000; 1951, \$31,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$30,135; 1950, \$31,000; 1951, \$31,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$31,000

Estimate 1951, \$31,000

Estates of Deceased Personnel, Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$9,411; 1950, \$10,000; 1951, \$10,000.

FINANCE DEPARTMENT—Continued**Trust accounts—Continued****Estates of Deceased Personnel, Department of the Army—Con.****PROGRAM AND PERFORMANCE**

Proceeds from sale of the estates and effects of deceased personnel are held in trust for the payment of claims (Decision of Comp. Gen., Apr. 3, 1931, A-35988; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

For payment of claims for the proceeds derived from the estates of deceased personnel, Department of the Army—1949, \$9,441; 1950, \$10,000; 1951, \$10,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$9,441; 1950, \$10,000; 1951, \$10,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$10,000** Estimate 1951, **\$10,000**

Estates of Deceased Soldiers, Regular Army—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$137,503; 1950, \$138,000; 1951, \$138,000.

PROGRAM AND PERFORMANCE

Funds in the account are the net proceeds of the sales of unclaimed effects of deceased soldiers who died in military hospitals, including effects of deceased inmates of the United States Soldiers' Home. Funds are held in the account for three fiscal years subsequent to death of the soldier, and are available for settlement of claims of heirs or legal representatives of the deceased. Unclaimed balances of individual accounts are then transferred to "Soldiers' Home, permanent fund" (10 U. S. C. 1584-1584b; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Settlement of claims for proceeds of estates of deceased soldiers of the Regular Army—1949, \$137,503; 1950, \$138,000; 1951, \$138,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$137,503; 1950, \$138,000; 1951, \$138,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate), 1950, **\$138,000** Estimate 1951, **\$138,000**

Expenses, Preparatory Commission for International Refugee Organization, Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$10,583,100; 1950, \$7,500,000.

PROGRAM AND PERFORMANCE

Advances of funds are made by the Preparatory Commission for the International Refugee Organization to enable the Department of the Army to furnish or procure supplies or services in accordance with agreements between the governments, signatory to the constitution of the Organization (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Expenses in connection with the Preparatory Commission for the International Refugee Organization to carry out agreements between that Commission and the Department of the Army—1949, \$10,583,100; 1950, \$7,500,000.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$10,583,100; 1950, \$7,500,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate), 1950, **\$7,500,000**

Funds of Alien Civilian Employees for Transfer Overseas, Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$2,165; 1950, \$2,000; 1951, \$2,000.

PROGRAM AND PERFORMANCE

These are funds of enemy alien civilian employees transported to the United States under employment contracts with the Department of the Army, which funds may be deposited for transmission to overseas dependents of these employees (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Payments to overseas dependents of deposits made by enemy alien civilian employees transported to the United States under employment contracts—1949, \$2,165; 1950, \$2,000; 1951, \$2,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$2,165; 1950, \$2,000; 1951, \$2,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$2,000** Estimate 1951, **\$2,000**

Funds of Civilian Internees and Prisoners of War, Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$1,638.

PROGRAM AND PERFORMANCE

Funds in the account represent amounts withheld from, or deposited by, interned civilians and enemy prisoners of war, together with moneys belonging to their estates at the time of death or determination of mental incompetency, to be used for payment of claims (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Payments of funds to civilian internees and prisoners of war—1949, \$1,638.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$1,638.

Kermit Roosevelt Fund—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$6,044; 1950, \$4,000; 1951, \$4,000.

PROGRAM AND PERFORMANCE

Deposits represent the proceeds of money and property tendered by Mrs. Kermit Roosevelt for the purpose of fostering a better understanding and a closer relationship between the military forces of the United States and those of the United Kingdom through lectures, courses of instruction, or other comparable applications (5 U. S. C. 224-228).

OBLIGATIONS BY ACTIVITIES

For transactions regarding administration of funds received by trustees of Kermit Roosevelt fund—1949, \$6,044; 1950, \$4,000; 1951, \$4,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$6,044; 1950, \$4,000; 1951, \$4,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$4,000** Estimate 1951, **\$4,000**

Pay of the Army, Deposit Fund—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$21,686,039; 1950, \$18,000,000; 1951, \$18,000,000.

PROGRAM AND PERFORMANCE

Deposits represent savings of enlisted men held in trust during the period of their enlistment. Repayments are made to the enlisted men upon discharge or to the heirs

or representatives of deceased depositors. The account is exempt from liability for a soldier's debts; it is not subject to forfeiture by sentence of court martial, but is forfeited by desertion (10 U. S. C. 906; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Repayment of soldiers' deposits—1949, \$21,686,039; 1950, \$18,000,000; 1951, \$18,000,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$21,686,039; 1950, \$18,000,000; 1951, \$18,000,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$18,000,000 Estimate 1951, \$18,000,000

Personal Funds of Military and Civilian Personnel Located Overseas—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$2,004.

PROGRAM AND PERFORMANCE

Provides for deposits of personal funds of military and civilian personnel located overseas.

OBLIGATIONS BY ACTIVITIES

Personal funds of military and civilian personnel located overseas—1949, \$2,004.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$2,004.

Purchase of United States Savings Bonds, Overseas, Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$1,158,450; 1950, \$1,200,000; 1951, \$1,200,000.

PROGRAM AND PERFORMANCE

Cash collections are received from military and civilian personnel overseas and from tactical organizations in the United States for the purchase of United States savings bonds (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Purchase of United States savings bonds, overseas—1949, \$1,158,450; 1950, \$1,200,000; 1951, \$1,200,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$1,158,450; 1950, \$1,200,000; 1951, \$1,200,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$1,200,000 Estimate 1951, \$1,200,000

Refund of Unapplied Balances of Class A Pay Reservations of Mentally Incompetent and Deceased Employees, United States Savings Bonds, Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$3,518; 1950, \$3,500; 1951, \$3,500.

PROGRAM AND PERFORMANCE

These deposits represent the unapplied balances of pay reservations for United States savings bonds held by a disbursing officer for the account of mentally incompetent or deceased civilian employees of the Department of the Army (decision of Comp. Gen., Aug. 11, 1943, A-51624; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Refund of unapplied balances of class A pay reservations of mentally incompetent and deceased employees of the Department of the Army—1949, \$3,518; 1950, \$3,500; 1951, \$3,500.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$3,518; 1950, \$3,500; 1951, \$3,500.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$3,500 Estimate 1951, \$3,500

Refund of Unapplied Balances Under Class B Allotments, United States Savings Bonds, Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$3.

PROGRAM AND PERFORMANCE

These deposits represent the unapplied balances of pay reservations for United States savings bonds of military and civilian personnel serving with the Army outside the continental limits of the United States. No additional deposits are anticipated (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Return of unapplied class B allotment balances—1949, \$3.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$3.

Relocation of Refugees, Intergovernmental Committee—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$17,761,876; 1950, \$27,247,000; 1951, \$13,500,000.

PROGRAM AND PERFORMANCE

Funds in this trust account are derived from advance payments by the International Refugee Organization of the United Nations for the transportation of refugees on Army-operated vessels from Europe to North and South America and other locations, as authorized by the act of July 1, 1947 (22 U. S. C. 289-289d; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Relocation of refugees—1949, \$17,761,876; 1950, \$27,247,000; 1951, \$13,500,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$17,761,876; 1950, \$27,247,000; 1951, \$13,500,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$27,247,000 Estimate 1951, \$13,500,000

Return of Proceeds of Undelivered Liberty Loan Bonds Belonging to Subscribers Whose Whereabouts Are Unknown—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$70.

PROGRAM AND PERFORMANCE

Provides for deposits of proceeds of undelivered Liberty Loan Bonds of subscribers whose whereabouts are unknown.

OBLIGATIONS BY ACTIVITIES

Return of proceeds of undelivered Liberty Loan Bonds belonging to subscribers whose whereabouts are unknown—1949, \$70.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$70.

Sewerage System, Fort Monroe, Va., Contributed Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$36,255	\$32,000	\$32,000
Prior year balance available	21,808		
Total obligations	58,063	32,000	32,000

PROGRAM AND PERFORMANCE

Funds collected for services from local users of the sewerage system at Fort Monroe, Va., are available for operation and maintenance of the system (48 Stat. 1233).

FINANCE DEPARTMENT—Continued

Trust accounts—Continued

Sewerage System, Fort Monroe, Va., Contributed Fund—Con.

OBLIGATIONS BY ACTIVITIES

Operation and maintenance of sewerage systems—1949, \$58,063; 1950, \$32,000; 1951, \$32,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$58,063; 1950, \$32,000; 1951, \$32,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$32,000 Estimate 1951, \$32,000

United States Department of the Army, General Gift Fund—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$4,875.

PROGRAM AND PERFORMANCE

These deposits represent bequests of money and proceeds from the sales of property received as gifts or devises. Such funds are subject to disbursement by the Secretary of the Army or the Secretary of the Air Force for the benefit or use of the designated institution or organization, subject to the terms and conditions of any particular gift, devise, or bequest (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

For transactions regarding administration of funds received as gifts or devises—1949, \$4,875.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$4,875.

Work and Procurement Program for American Republics, Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$1,711,009.

PROGRAM AND PERFORMANCE

Deposits in the account represent advances of funds from the governments of the American Republics to be used for work or procurement in the United States in connection with military assistance.

OBLIGATIONS BY ACTIVITIES

Administration of advances by the governments of the American Republics—1949, \$1,711,009.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$400,000		
08 Supplies and materials.....	1,311,009		
Total obligations.....	1,711,009		

Total, Finance Department, trust appropriations:
Appropriated 1950, \$54,167,779 Estimate 1951, \$32,920,779

QUARTERMASTER CORPS

APPROPRIATION TEXT

QUARTERMASTER SERVICE, ARMY

Quartermaster Service, Army—

For Quartermaster Service, Army, to be accounted for as one fund, as follows— (*National Military Establishment Appropriation Act, 1950.*)

Welfare of enlisted men:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$8,250,000	\$6,566,688	\$8,455,000
Transferred from "Maintenance and operations, Department of the Air Force".....		402,875	
Transferred to "Salaries and expenses, administration, Department of the Air Force".....		-13,157	
Total available for obligation.....	8,250,000	6,956,406	8,455,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-628,197		
Obligations incurred.....	7,621,803	6,956,406	8,455,000
Comparative transfer from—			
"Contingencies of the Army".....		22,868	
"Quartermaster service, Army," incidental expenses of the Army.....	792,615	622,638	
"Working fund, Army, Office of Chief of Staff".....	258,955	211,912	
"Welfare of naval personnel, Navy".....	134,400	65,000	
"Training and education, Navy".....	422,514	438,900	
Comparative transfer to—			
"Maintenance and operations, Department of the Air Force".....	-1,132,918		
"Salaries and expenses, administration, Department of the Air Force".....	-13,157		
"Medical and hospital department, Army".....	-223,592	-199,903	
Total direct obligations.....	7,860,620	8,117,821	8,455,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed...	113,871	110,000	60,000
Total obligations.....	7,974,491	8,227,821	8,515,000

PROGRAM AND PERFORMANCE

This subappropriation provides for the development and application of a comprehensive information and education program for the entire Department of Defense, for the execution of the troop information and education program within the Army, and the administration of an athletic and recreational program for the personnel of the Army.

1. *The Armed Forces information and education program.*—This item includes the planning, organization, and provision of common services to the Army, Navy, and Air Force. Such services include the Armed Forces Radio Service, the United States Armed Forces Institute, the Armed Forces Press Service, and the Armed Forces Information School.

2. *The Army troop information and education program.*—This covers the provision of group educational opportunities, radio materials, and guidance, leadership, and facilities for the execution of educational and informational programs for Army troops in all areas.

3. *Special services.*—This item is to provide for a well-rounded, off-duty athletic and recreational program of the enlisted personnel of the Army, including the administration of service clubs, the provision of athletic and other recreational programs, and the operation of libraries.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Armed Forces information and education program.....	\$3,671,494	\$3,592,289	\$3,854,919
2. Army troop information and education program.....	2,343,789	2,437,192	2,453,881
3. Special services.....	1,845,337	1,952,332	1,957,664
4. Pay increases.....		136,008	188,536
Total direct obligations.....	7,860,620	8,117,821	8,455,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Armed Forces information and education program.....	\$10,000	\$10,000	\$10,000
3. Special services.....	103,871	100,000	50,000
Total reimbursable obligations.....	113,871	110,000	60,000
Total obligations.....	7,974,491	8,227,821	8,515,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,544	1,372	1,403
Average number of all employees.....	1,286	1,288	1,323
01 Personal services:			
Permanent positions.....	\$3,955,503	\$4,078,904	\$4,181,498
Part-time and temporary positions..	4,965	5,000	5,000
Regular pay in excess of 52-week base.....	15,183	17,274	-----
Payment above basic rates.....	411,054	388,594	393,966
Pay increases, Public Law 429.....	-----	136,008	188,536
Total personal services.....	4,386,705	4,625,780	4,769,000
02 Travel.....	7,156	6,300	3,000
03 Transportation of things.....	26,211	28,300	28,850
04 Communication services.....	9,597	1,500	1,500
05 Rents and utility services.....	14,182	10,823	10,823
06 Printing and reproduction.....	1,862,216	20,000	22,246
07 Other contractual services.....	1,862,216	1,878,041	1,959,502
08 Supplies and materials.....	1,488,906	1,480,876	1,486,148
09 Equipment.....	179,518	176,201	233,931
Total obligations.....	7,974,491	8,227,821	8,515,000

APPROPRIATION TEXT

Welfare of enlisted men: For the equipment and conduct of school, reading, lunch, and amusement rooms, service clubs, chapels, gymnasiums, and libraries, including periodicals and other publications and subscriptions for newspapers, transportation of books and equipment for these services, rental of films, purchase of slides for and making repairs to moving-picture outfits, and for similar and other recreational purposes at training and mobilization camps now established or which may be hereafter established, including expenses for the entertainment and instruction of enlisted personnel, **\$6,700,000** **\$8,455,000**: *Provided*, That this appropriation shall be available for the instruction of officers on the same basis as enlisted men. (50 U. S. C. App. 761; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, ^a \$6,566,688

Estimate 1951, ^b \$8,455,000

^a The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

^b Includes \$1,293,284 for activities previously carried under appropriations as follows:
 "Contingencies of the Army"..... \$23,000
 "Quartermaster service, Army," incidental expenses of the Army..... 685,284
 "Welfare, Navy"..... 85,000
 "Training and education, Navy"..... 500,000
 Excludes \$158,282 for activities transferred to "Medical and hospital department, Army." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Subsistence of the Army:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$500,000,000	\$242,372,534	\$161,533,000
Transferred to—			
"Maintenance and operations, Department of the Air Force".....		—38,737	-----
"Military personnel requirements, Department of the Air Force".....		—834,107	-----
Proposed transfer to cover cost of military pay increases, under Public Law 351 to "Retired pay, Army, Navy, Marine Corps and Air Force, Office of Secretary of Defense".....		—3,000,000	-----
Total available for obligation.....	500,000,000	238,499,690	161,533,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—11,484,976	—172,454	-----
Obligations incurred.....	488,515,024	238,327,236	161,533,000
Comparative transfer from—			
"Medical and hospital department, Army".....	32,617	26,703	-----
"Army National Guard".....	1,074,870	1,292,760	-----

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer to—			
"Quartermaster service, Army," incidental expenses of the Army.....	—\$350,516	—\$354,577	-----
"Maintenance and operations, Department of the Air Force".....	—2,335,136	-----	-----
"Military personnel requirements, Department of the Air Force".....	—149,116,770	-----	-----
Total direct obligations.....	337,820,089	239,292,122	\$161,533,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,381	-----	-----
Total obligations.....	337,823,470	239,292,122	161,533,000

PROGRAM AND PERFORMANCE

This subappropriation provides food for enlisted personnel of the Army and for authorized civilian personnel.

1. *Provisions and ration savings.*—Subsistence supplies are purchased to be issued as rations to enlisted personnel, and to civilian employees whose contracts of employment provide for subsistence at Government expense. Service contracts are made for packing subsistence for export.

The estimate for 1951 is based on ration costs of \$0.90 per day per person for the Zone of Interior and \$1.01 for Overseas Commands. These costs are projected on the assumption that prices in 1951 will average 7½ percent less than the July 1949 level.

Categories of personnel on which the 1951 estimate is based are generally the same as in previous years except that the provision for feeding German and Austrian civilians performing work at Army and Air Force stations overseas has been greatly reduced.

2. *Commissary equipment.*—This covers procurement of specialized equipment such as display and frozen food cases, computing machines, and cash registers, required in the operation of subsistence sales commissaries. The estimate reflects the closing of 15 commissaries, reducing to 225 the number to be maintained.

3. *Commutation of rations.*—Cash in lieu of rations is paid to enlisted personnel not in a travel status when on detached service or recruiting duty, when authorized to mess separately and when on furlough. In addition, meals are furnished under contracts to enlisted personnel, and to recruits and applicants for enlistment.

4. *Care and preservation of subsistence.*—Ice is purchased for preservation of subsistence supplies, for issue to organizations of enlisted men, for cooling drinking water, and for medical use. This estimate also finances service contracts for commercial cold storage of perishable subsistence supplies, miscellaneous expenses required for the care, preservation, and reconditioning of subsistence supplies, and the roasting of coffee by contract.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Provisions and ration savings.....	\$308,646,385	\$217,844,273	\$144,051,002
2. Commissary equipment.....	196,149	170,000	146,250
3. Commutation of rations.....	25,140,372	17,011,092	13,628,819
4. Care and preservation of subsistence.....	3,837,182	4,266,757	3,706,929
Total direct obligations.....	337,820,089	239,292,122	161,533,000
<i>Reimbursable Obligations</i>			
3. Commutation of rations, including recruiting service.....	3,381	-----	-----
Total obligations.....	337,823,470	239,292,122	161,533,000

QUARTERMASTER CORPS—Continued

Quartermaster Service, Army—Continued

Subsistence of the Army—Continued

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services	\$26,491,353	\$18,410,692	\$15,008,819
08 Supplies and materials	311,135,968	220,711,430	146,377,931
09 Equipment	196,149	170,000	146,250
Total obligations	337,823,470	239,292,122	161,533,000

APPROPRIATION TEXT

SUBSISTENCE OF THE ARMY

For purchase of subsistence supplies for issue as rations to troops, including retired enlisted men when ordered to active duty, civil employees when entitled thereto, hospital matrons, applicants for enlistment while held under observation, general prisoners of war, and general prisoners at posts; ice for issue to organizations of enlisted men and for cooling drinking water [at such places as the Secretary of the Army may determine,] and for preservation of stores; subsistence of the masters, officers, crews, and employees of the vessels of the Army Transport Service; meals for recruiting parties and applicants for enlistment while under observation; sales to officers, including members of the Officers' Reserve Corps while on active duty, and enlisted men of the Army; payment of [the regulation] allowances of commutation in lieu of rations to enlisted men [on furlough and to enlisted men when stationed at places where rations in kind cannot be economically issued, including retired enlisted men when ordered to active duty; payment of the regulation allowance of commutation in lieu of rations] as authorized by law; commuted rations for enlisted men, applicants for enlistment while held under observation, civilian employees who are entitled to subsistence at public expense, and general prisoners while sick in hospitals, to be paid to the surgeon in charge; advertising; for subsistence of supernumeraries necessitated by emergent military circumstances; prizes to be established by the Secretary of the Army for enlisted men of the Army who graduate from the Army schools for bakers and cooks; and for other necessary expenses incident to the purchase, testing, care, preservation, issue, sale, and accounting for subsistence supplies for the Army; in all, [\$255,000,000] \$161,533,000: *Provided*, That none of the funds appropriated in this title shall be used for the payment of any subsidy on agricultural or other products: *Provided further*, That no part of this or any other appropriation contained in this Act shall be available for the procurement of any article of food or clothing not grown or produced in the United States or its possessions, except to the extent that the Secretary of the Army shall determine that a satisfactory quality and sufficient quantity of any articles of food or clothing grown or produced in the United States or its possessions cannot be procured as and when needed at United States market prices and without unduly increasing future United States market prices and except procurements by vessels in foreign waters and emergency procurements or procurements of highly perishable foods by establishments located outside the continental United States, except the Territories of Hawaii and Alaska, for the personnel attached thereto: *Provided further*, That notwithstanding the provisions of the foregoing proviso, the Secretary of the Army is authorized to purchase from the Commodity Credit Corporation any food products owned and stored by such Corporation which the Secretary determines to be of a satisfactory quality for the use of the Military Establishment, or for civilian feeding in occupied areas]; (10 U. S. C. 72, 72a; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$242,372,534 Estimate 1951, * \$161,533,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

* Includes \$1,737,487 for activities previously carried under appropriations as follows:

"Medical and hospital department, Army" \$21,007
 "Army National Guard" 1,716,390
 Excludes \$375,000 for activities transferred in the estimates to "Quartermaster service, Army," incidental expenses. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Regular supplies of the Army:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate	\$100,000,000	\$109,254,420	\$109,750,000
Transferred to "Maintenance and operations, Department of the Air Force"		-841,607	
Total available for obligation	100,000,000	108,412,813	109,750,000

FUNDS AVAILABLE FOR OBLIGATION

1949 actual

1950 estimate

1951 estimate

Direct Obligations—Continued

Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)-----

-\$2,926,913

-\$18,204

Obligations incurred-----

97,079,087

108,394,519

\$109,750,000

Comparative transfer from—

"Contingencies of the Army"-----

780,939

67,000

"Special field exercises, Army"-----

690,698

113,762

"Quartermaster service, Army," clothing and equipage-----

362,336

207,637

"Transportation service, Army"-----

4,057

48,900

"Signal service of the Army"-----

1,216,576

1,461,243

"Medical and hospital department, Army"-----

265

187

"Engineer service, Army"-----

303,594

"Ordnance service and supplies, Army"-----

-543,650

-679,400

"Chemical service, Army"-----

-300,000

-1,226,974

"General expenses, United States Air Force"-----

-93,000

-2,031,342

Comparative transfer to—

"Contingencies of the Army"-----

-100

-659,673

"Quartermaster service, Army," incidental expenses of the Army-----

-476,676

-300

"Signal service of the Army"-----

-175,000

-225,000

"Engineer service, Army"-----

-60,000

"Ordnance service and supplies, Army"-----

-22,984,712

"Chemical service, Army"-----

82,090,684

105,474,616

109,750,000

"Contingent expenses, Department of the Army"-----

"Alaska communication system"-----

"Maintenance and operations, Department of the Air Force"-----

Total direct obligations-----

Reimbursable Obligations

Reimbursements for services performed-----

1,000,000

1,500,000

1,500,000

Total obligations-----

83,090,684

106,974,616

111,250,000

PROGRAM AND PERFORMANCE

This subappropriation provides for procurement of miscellaneous general supply items. Prices used in the computation of this estimate are equal to or lower than the latest contract prices as of July 1, 1949, and are generally lower than prices budgeted for the fiscal years 1949 and 1950.

1. *Industrial mobilization planning*.—This covers the pay of civilian employees, supplies, equipment, travel, and contractual services required in connection with industrial preparedness studies and industrial mobilization planning as directed by the Munitions Board of the Department of Defense.

2. *Animals*.—Horses, mules, and dogs are purchased in connection with Army training, sentry duty, and other activities, as are forage, including dog food and animal equipment.

3. *Office supplies*.—Stationery, sundry office supplies, office machines, furniture, and filing equipment are purchased. Office equipment and machines are rented, including electric accounting machines and postage machines and meters.

Items included in this estimate are required to balance stocks in order to meet issue requirements authorized by allowance tables of equipment and supplies.

4. *Other regular supplies*.—These are sanitary supplies and equipment, cooking and mess equipment, including refrigerators and kitchen ranges, and miscellaneous general supplies and equipment. In addition, furniture is purchased for commissioned and noncommissioned officers' quarters.

5. *Warehouse equipment*.—This includes dunnage, prefabricated bins and shelving, pallets, equipment for packing and crating, and spare parts when purchased with end-items or for depot stock.

6. *Fixed bakery equipment*.—This is replacement machinery and equipment for existing garrison bakeries and central pastry bakeries. Replacement requirements are based on an average life of 13 years, with appropriate adjustments to compensate for the preponderance of relatively new equipment now in use.

7. *Special quartermaster equipment.*—This includes special equipment, such as mobile laundries and bakeries, and all items of materials handling equipment for the Army except those used by Corps of Engineers for new construction and those used by other technical services for functions of manufacturing, research, development, and testing. Also included are spare parts for such Army equipment and, in addition, spare parts for depot maintenance of Air Force materials handling equipment.

8. *Supplies for handling liquid fuels and lubricants.*—Containers, pumps, hose, and other supplies and equipment used in the handling of petroleum products are purchased, as are items of laboratory equipment.

9. *Liquid fuels and lubricants.*—This provides for the purchase, with few exceptions, of all liquid motor fuels and lubricants for the Army, including aviation fuels and lubricants used by the Army but exclusive of requirements for new construction, civil functions, the United States Military Academy, fuel for heating and for operation of utilities, and fuel for operation of vessels and railway equipment. This activity also provides for certain contractual storage requirements of petroleum products.

10. *Field printing activities.*—This covers the purchase of all supplies and equipment required in the operation of Army field printing plants and certified duplicating units. Quartermaster requirements of printing to be procured from commercial sources and contractual requirements for copyrights and reproductions for all Army plants are also included.

11. *Packing and crating.*—This provides for standard items for which Army-wide responsibility has been specifically assigned to the Quartermaster Corps, together with supplies and contractual services for packing and crating Quartermaster property at Quartermaster and general depots.

12. *Special quartermaster supplies and services.*—Contractual services are required for commercial photostatic and reproduction work, dry storage, and preparation of supply catalog descriptions of equipment. In addition, miscellaneous periodicals, reference books, Federal specifications, lawbooks for field judge advocates, and safety publications and materials are purchased.

13. *Quartermaster Corps training activities.*—Special supplies and equipment are purchased for Quartermaster training activities conducted at the Quartermaster School at Camp Lee, Va., the Subsistence School, Chicago, Ill., seven Army food-service schools in the United States and six Army food-service schools located overseas.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Industrial mobilization planning.....	\$851,465	\$1,127,172	\$1,489,667
2. Animals.....	264,274	412,606	341,160
3. Office supplies.....	10,726,620	11,707,700	16,981,940
4. Other regular supplies.....	15,781,574	30,357,954	26,404,933
5. Warehouse equipment.....	642,373	724,986	735,481
6. Fixed bakery equipment.....	102,794	437,516	285,250
7. Special quartermaster equipment.....	10,102,332	11,300,719	11,828,047
8. Supplies for handling liquid fuels and lubricants.....	2,236,762	3,061,023	3,817,948
9. Liquid fuels and lubricants.....	36,019,648	36,691,359	36,349,031
10. Field printing activities.....	1,424,781	3,425,000	4,000,000
11. Packing and crating.....	3,667,371	5,575,165	6,789,070
12. Special quartermaster supplies and services.....	187,816	531,679	595,018
13. Quartermaster Corps training activities.....	82,874	107,122	110,122
14. Pay increases.....		14,615	22,333
Total direct obligations.....	82,090,684	105,474,616	109,750,000
<i>Reimbursable Obligations</i>			
11. Packing and crating.....	1,000,000	1,500,000	1,500,000
Total obligations.....	83,090,684	106,974,616	111,250,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	425	430	413
Average number of all employees.....	412	423	410
Deduct average number paid from project order funds.....	271	282	265
Average number of employees paid from 01 Personal services.....	141	141	145
01 Personal services:			
Permanent positions.....	\$1,364,722	\$1,446,441	\$1,480,136
Regular pay in excess of 52-week base.....	5,534	5,925	
Payment above basic rates.....	13,335	14,276	14,950
Pay increases, Public Law 429.....		14,615	22,333
Total personal services.....	1,383,591	1,481,257	1,517,419
Deduct amount financed from project orders charged to object classes 08 and 09.....	749,000	775,500	731,500
Net personal services.....	634,591	705,757	785,919
02 Travel.....		120,000	142,288
03 Transportation of things.....	1,200	120	2,168
05 Rents and utility services.....	2,796,709	2,743,747	2,672,280
06 Printing and reproduction.....	127,981	179,690	191,381
07 Other contractual services.....	759,126	1,705,036	2,191,065
08 Supplies and materials.....	61,474,179	65,697,148	71,485,512
09 Equipment.....	17,296,898	35,823,118	33,779,387
Total obligations.....	83,090,684	106,974,616	111,250,000

APPROPRIATION TEXT

REGULAR SUPPLIES OF THE ARMY

For supplies, services, and other expenses, not otherwise provided for, incident to the design, development, procurement, manufacture, care, protection, alteration, repair, maintenance, installation, storage and issue of Quartermaster Corps supplies, materials, and equipment (exclusive of fixed installations in buildings otherwise provided for), including petroleum and other products, market reports and personal services; [for] supplies and equipment for troops and general service schools; [for] operation of field printing plants not otherwise provided for and contract printing and binding; [for] purchase, subsistence, and care of animals required in connection with Army training and other activities; [for straw for soldiers' bedding; for] expenses incident to raising and harvesting forage on military reservations, including, when specifically authorized by the Secretary of the Army, the cost of irrigation; [\$115,000,000] \$109,750,000; (10 U. S. C. 72, 1934; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$109,254,420 Estimate 1951, * \$109,750,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

† Includes \$1,839,089 for activities previously carried under appropriations as follows:
 "Contingencies of the Army"..... \$54,320
 "Transportation service, Army"..... 113,762
 "Signal service of the Army"..... 198,830
 "Medical and hospital department, Army"..... 804
 "Engineer service, Army"..... 48,700
 "Ordnance service and supplies, Army"..... 1,461,243
 "Chemical service, Army"..... 1,430

Excludes \$5,241,433 for activities transferred in the estimates as follows:
 "Contingencies of the Army"..... \$326,100
 "Quartermaster service, Army," incidental expenses of the Army..... 1,312,339
 "Engineer service, Army"..... 2,605,874
 "Ordnance service and supplies, Army"..... 669,000
 "Chemical service, Army"..... 57,070
 "Contingent expenses, Department of the Army"..... 250,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Clothing and equipage:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$210,000,000	\$175,097,252	\$95,580,000
Applied to contract authorization.....		-25,000,000	
Net appropriation available for obligation.....	210,000,000	150,097,252	95,580,000
Contract authorization.....	25,000,000		
Transferred to—			
"Maintenance and operations, Department of the Air Force".....		-314,682	
"Military personnel requirements, Department of the Air Force".....		-330,201	
Total available for obligation.....	235,000,000	149,452,369	95,580,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent years).....	-3,311,213		
Obligations incurred.....	231,688,787	149,452,369	95,580,000

QUARTERMASTER CORPS—Continued

Quartermaster Service, Army—Continued

Clothing and equipage—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from—			
"Contingencies of the Army".....		\$111,696	
"Transportation service, Army".....	\$100,341	100,341	
"Medical and hospital department, Army".....	49,011	53,973	
"Engineer service, Army".....	117,109	19,091	
"Ordnance service and supplies, Army".....	2,813,346	1,738,737	
"Chemical service, Army".....	829	702	
Comparative transfer to—			
"Contingencies of the Army".....	—9,960	—20,540	
"Quartermaster service, Army":			
Regular supplies of the Army.....	—690,698		
Incidental expenses of the Army.....	—1,173,000	—1,221,319	
"Engineer service, Army".....	—400	—8,038	
"Ordnance service and supplies, Army".....		—4,179	
"Maintenance and operations, Department of the Air Force".....	—27,908,021		
"Military personnel requirements, Department of the Air Force".....	—48,237,717		
Total direct obligations.....	156,749,627	150,222,833	\$95,580,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed ..	1,870,000	1,750,000	1,750,000
Total obligations.....	158,619,627	151,972,833	97,330,000

PROGRAM AND PERFORMANCE

This subappropriation covers the procurement of clothing and equipage; clothing allowances; Quartermaster maintenance, salvage, alteration, and reclamation activities; and the operation of laundries and dry-cleaning plants.

1. *Purchase of clothing and equipage.*—This includes personal and organizational clothing and equipment, barrack equipment, and toilet articles. The estimate also finances the payment of clothing allowances due enlisted men; the purchase of citizens' outer clothing to be issued to soldiers discharged other than honorably, and barbers' and tailors' supplies for use of general prisoners confined at military posts without pay and allowances.

The unusually large decrease in the estimate from the 1950 amount is due to the availability of stocks to meet 1951 requirements, and a reduction in requirements resulting from placing enlisted men on a monetary allowance basis.

2. *Maintenance, salvage, alteration, and reclamation activities.*—This covers contractual services, the payment of civilian employees, and the purchase of supplies and equipment incident to maintenance, alteration, and reclamation of Quartermaster property. In addition, provision is made for personnel connected with salvage activities of the Army and with depot maintenance of materials handling equipment of the Departments of the Army and Air Force.

Funds requested for 1951 reflect, in addition to normal activities, the cost of repair of items now in depot stocks, large quantities of which have been found to be unserviceable.

3. *Operation of laundries and dry-cleaning plants.*—This provides for the payment of civilian employees in quartermaster laundries and dry-cleaning plants, for the purchase of supplies and equipment for these plants, and for the payment of contractual services for laundering and dry cleaning of personal and organizational clothing, barrack equipment, and hospital clothing and linens.

Collections for personal laundry service furnished to individuals are deposited to miscellaneous receipts and

equal more than 60 percent of the funds estimated for the operation of laundries and dry-cleaning plants.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Purchase of clothing and equipage.....	\$118,212,674	\$104,692,233	\$45,115,520
2. Maintenance, salvage, alteration, and reclamation activities.....	21,966,566	28,749,644	33,706,621
3. Operation of laundries and dry-cleaning plants.....	16,570,387	16,660,439	16,578,783
4. Pay increases.....		120,517	179,076
Total direct obligations.....	156,749,627	150,222,833	95,580,000
<i>Reimbursable Obligations</i>			
2. Maintenance, salvage, alteration, and reclamation activities.....	1,410,000	1,300,000	1,300,000
3. Operation of laundries and dry-cleaning plants.....	460,000	450,000	450,000
Total reimbursable obligations.....	1,870,000	1,750,000	1,750,000
Total obligations.....	158,619,627	151,972,833	97,330,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	14,542	14,141	14,743
Average number of all employees.....	14,059	13,807	14,344
Deduct average number paid from project order funds.....	2,455	2,539	2,404
Average number of employees paid from 01 Personal services.....	11,604	11,268	11,940
01 Personal services:			
Permanent positions.....	\$29,222,069	\$31,322,283	\$32,329,544
Part-time and temporary positions.....	338,747	346,085	299,522
Regular pay in excess of 52-week base.....	121,116	125,673	
Payment above basic rates.....	506,535	516,260	501,268
Pay increases, Public Law 429.....		120,517	179,076
Total personal services.....	30,188,467	32,430,818	33,309,408
Deduct:			
Charges for quarters and subsistence.....	149,399	130,151	135,509
Amount financed from project orders charged to object classes 08 and 09.....	6,741,000	6,982,250	6,608,250
Net personal services.....	23,298,068	25,318,417	26,565,649
07 Other contractual services.....	7,848,311	8,997,861	13,783,543
08 Supplies and materials.....	126,379,777	116,380,844	55,753,316
09 Equipment.....	1,093,471	1,275,711	1,227,492
Total obligations.....	158,619,627	151,972,833	97,330,000

APPROPRIATION TEXT

CLOTHING AND EQUIPAGE

For cloth, woolens, materials, and for the purchase and manufacture of clothing for the Army, including retired enlisted men when ordered to active duty, for issue and for sale; [for payment of] commutation of clothing due to warrant officers of the mine-planter service and to enlisted men; [for] altering and fitting clothing and washing and cleaning when necessary, including laundry work for enlisted men while patients in a hospital; [for] operation of laundries, existing or now under construction, including purchase and repair of laundry machinery therefor; [for the] authorized issues of articles for use of general prisoners confined at military posts without pay or allowances, and for applicants for enlistment while held under observation; [for] equipment and repair of equipment of existing dry-cleaning plants, salvage and sorting storehouses, hat-repairing shops, shoe-repair shops, clothing-repair shops, and garbage-reduction works; [for] equipage, including animal-drawn passenger-carrying vehicles; issue of toilet kits to recruits upon their first enlistment; [for] expenses of packing and handling and similar necessities; [for a suit of] citizens' outer clothing and an overcoat, when necessary, the cost of all not to exceed \$30, to be issued each person upon each release from an Army prison, each soldier discharged otherwise than honorably, to each enlisted man convicted by civil court for an offense resulting in confinement in a penitentiary or other civil prison, and to each enlisted man ordered interned as an alien enemy, or, for the same reason, discharged without internment; [\$192,000,000, of which \$25,000,000 is for payment of obligations incurred pursuant to authority granted under

this head in the Military Functions Appropriation Act, 1949] \$95,580,000; (10 U. S. C. 72; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$175,097,252 Estimate 1951, † 95,580,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

† Includes \$3,235,478 for activities previously carried under appropriations as follows:

"Contingencies of the Army".....	\$111,696
"Transportation service, Army".....	105,579
"Medical and hospital department, Army".....	88,773
"Engineer service, Army".....	15,796
"Ordnance service and supplies, Army".....	2,913,142
"Chemical service, Army".....	492

Excludes \$1,378,970 for activities transferred in the estimates as follows:

"Contingencies of the Army".....	34,400
"Quartermaster service, Army," incidental expenses of the Army.....	1,326,403
"Engineer service, Army".....	12,638
"Ordnance service and supplies, Army".....	5,529

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Incidental expenses of the Army:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$113,000,000	\$99,586,215	\$104,065,000
Transferred to—			
"Salaries and expenses, Office of the Secretary of Defense".....	-23,750		
"Maintenance and operations, Department of the Air Force".....		-491,900	
"Salaries and expenses, administration, Department of the Air Force".....		-8,690	
Total available for obligation.....	112,976,250	99,085,625	104,065,000
Unobligated balance, estimates savings (available for administrative reappropriation in subsequent year).....	-4,498,240	-1,800	
Obligations incurred.....	108,478,010	99,083,825	104,065,000
Comparative transfer from—			
"Contingencies of the Army".....		233,396	
"Finance service, Army," pay of the Army.....	622,744	523,400	
"Quartermaster service, Army":			
Subsistence of the Army.....	350,516	354,577	
Regular supplies of the Army.....	390,000	1,226,974	
Clothing and equipment.....	1,173,000	1,221,319	
"Transportation service, Army".....	112,451		
"Signal service of the Army".....	33,340		
"Medical and hospital department, Army".....	17,035		
"Engineer service, Army".....	1,146,706	1,085,922	
"Ordnance service and supplies, Army".....	2,137,690		
"Government and relief in occupied areas".....	920,000	1,272,359	
Comparative transfer to—			
"Contingencies of the Army".....	-500	-800	
"Finance service, Army," pay of the Army.....	-850,000	-599,910	
"Quartermaster service, Army," welfare of enlisted men, Army.....	-792,615	-622,638	
"Transportation service, Army".....	-650,928	-485,572	
"Signal service of the Army".....	-186,442	-92,073	
"Medical and hospital department, Army".....	-311,177	-67,592	
"Engineer service, Army".....	-96,808	-664,616	
"Ordnance service and supplies, Army".....	-499,401	-903,578	
"Army training".....	-2,052,032	-2,003,934	
"Salaries, Office of Quartermaster General".....	-5,554,595		
"Maintenance and operations, Department of the Air Force".....	-5,393,758		
"Salaries and expenses, administration, Department of the Air Force".....	-8,690		
Total direct obligations.....	98,984,546	99,561,089	104,065,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,036,000	200,000	200,000
Total obligations.....	101,020,546	99,761,089	104,265,000

PROGRAM AND PERFORMANCE

This subappropriation covers the payment of civilian personnel engaged in supply operations and provides for miscellaneous activities of the Quartermaster Corps and certain other agencies.

1. *Overhead personnel.*—This includes civilian employees required for inspection, storage, handling, and issue of Army and Air Force supplies in quartermaster and general depots, employees engaged in quartermaster activities in Army areas and overseas commands, and employees in offices of military attachés overseas. In-

creased employment in depots is required in 1951 for cataloging, for the surveillance inspection program to withdraw unserviceable items from depot stocks for reclamation, and for base maintenance activities in engineer sections of general depots.

2. *Disposition of remains.*—Burial expenses are provided for Army personnel who die in the United States or overseas, and also costs of embalming service and mortuary supplies of Air Force personnel dying overseas.

3. *Incidental operating expenses.*—This covers the rental of post-office boxes and the purchase of postage stamps, except for parcel post, for all mail of the Army requiring postage, such as mail matter to and from certain foreign countries and registered, special delivery, and air mail. Miscellaneous expenses properly chargeable to appropriated funds upon specific approval of the Quartermaster General but not provided for in other appropriations are also included.

4. *Chaplains' activities.*—The Chief of Chaplains purchases necessary chapel equipment and religious supplies, such as altar covers, communion sets, crosses, music, and prayer books.

5. *Recruiting expenses.*—Advertising and miscellaneous expenses are met in connection with recruiting activities, including the payment of civilian personnel at recruiting stations and the costs of special supplies and services for the Army and Air Force Recruiting Service and the Recruiting Publicity Bureau.

6. *Education of dependents.*—This provides for expenses of primary and secondary schooling for dependents of military and civilian personnel of the Department of Defense residing on military installations when the Secretary of the Army finds that schools, if any, available in the locality are unable to provide adequately for the education of such dependents. The increase in funds in 1951 is primarily due to an increase in the number of dependents to be provided for. Eligible dependents in Germany, Austria, and the Ryukyus are provided for in this appropriation for the first time. The maximum provision per child is limited to \$140 in the United States, but an average of \$200 per child is estimated in foreign areas.

7. *Research and development.*—This provides for Quartermaster Corps research and development in connection with supplies and equipment used by the Armed Forces. Army-wide projects under the Operations Research Office, Department of the Army, and personnel research projects under The Adjutant General are also included.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Overhead personnel.....	\$77,462,284	\$78,691,463	\$81,885,849
2. Disposition of remains.....	1,188,817	976,256	1,056,138
3. Incidental operating expenses.....	752,931	742,302	727,172
4. Chaplains activities.....	216,445	196,321	131,350
5. Recruiting expenses.....	10,386,972	6,594,853	5,825,957
6. Education of dependents.....	1,820,673	2,513,789	3,659,378
7. Research and development.....	7,156,424	5,194,209	8,258,124
8. Pay increases.....		1,651,896	2,471,032
Total direct obligations.....	98,984,546	99,561,089	104,065,000
<i>Reimbursable Obligations</i>			
1. Overhead personnel.....	2,036,000	200,000	200,000
Total obligations.....	101,020,546	99,761,089	104,265,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	32,663	29,962	30,512
Average number of all employees.....	32,030	29,306	29,845

QUARTERMASTER CORPS—Continued

Quartermaster Service, Army—Continued

Incidental expenses of the Army—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$84,881,504	\$83,435,264	\$88,421,196
Part-time and temporary positions.....	220,665	135,299	140,051
Regular pay in excess of 52-week base.....	333,120	335,063	-----
Payment above basic rates.....	2,024,010	2,983,079	2,006,804
Pay increases, Public Law 429.....	-----	1,651,896	2,471,032
Total personal services.....	87,459,299	88,540,601	93,039,083
Deduct charges for quarters and subsistence furnished.....	293,943	151,880	252,610
Net personal services.....	87,165,356	88,388,721	92,786,473
02 Travel.....	336,275	426,527	421,616
03 Transportation of things.....	153,365	234,338	269,226
04 Communication service.....	504,480	411,385	373,172
06 Printing and reproduction.....	8,330	16,200	10,000
07 Other contractual services.....	10,999,257	8,972,203	9,266,552
Services performed by other agencies.....	176,700	65,000	65,500
08 Supplies and materials.....	1,142,604	739,160	657,874
09 Equipment.....	534,079	607,055	413,787
13 Refunds, awards, and indemnities.....	100	500	500
Total obligations.....	101,020,546	99,761,089	104,265,000

APPROPRIATION TEXT

INCIDENTAL EXPENSES OF THE ARMY

Postage; [hire of laborers in the Quartermaster Corps, including the care of officers' mounts when the same are furnished by the Government; compensation of clerks and other employees of the Quartermaster Corps, and clerks, foremen, watchmen, and organist for the United States Disciplinary Barracks] *personal services*; incidental expenses of recruiting; for activities of chaplains (excluding ritual garments and personal services); [for the operation of coffee-roasting plants; for maintenance of Quartermaster branch depots, including utilities;] for tests and experimental and development work and scientific research, not otherwise provided for, including that to be performed by the Bureau of Standards for the Quartermaster Corps; for inspection service and instruction furnished by the Department of Agriculture which may be transferred in advance; for such additional expenditures as are necessary and authorized by law in the movements and operation of the Army and at military posts, and not expressly assigned to any other departments; [for supplies, services, and other expenses essential in conducting instruction of the Army in tactical or special activities and in the operation of Arm and Service Boards not otherwise provided for;] for burial of the dead as authorized by Acts of May 17, 1938 (10 U. S. C. 916-916d), and July 8, 1940 (5 U. S. C. 103a), including remains of personnel of the Army of the United States who die while on active duty, including travel allowances of attendants accompanying remains, communication service, transportation of remains, and acquisition by lease or otherwise of temporary burial sites; [\$104,900,000] \$104,065,000. (10 U. S. C. 72; *National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, * \$99,586,215 Estimate 1951, * \$104,065,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

* Includes \$8,768,258 for activities previously carried in the estimates under appropriations as follows:

"Contingencies of the Army".....	\$233,396
"Finance service, Army," pay of the Army.....	482,400
"Quartermaster service, Army":	
Subsistence of the Army.....	375,090
Regular supplies of the Army.....	1,342,389
Clothing and equipage.....	1,326,403
"Engineer service, Army".....	1,308,680
"Government and relief in occupied areas".....	3,700,000
Excludes \$5,398,608 for activities transferred in the estimates to appropriations as follows:	
"Contingencies of the Army".....	\$1,500
"Finance service, Army," pay of the Army.....	185,000
"Quartermaster service, Army," welfare of enlisted men.....	685,284
"Transportation service, Army".....	485,000
"Signal service of the Army".....	96,198
"Medical and hospital department, Army".....	126,220
"Engineer service, Army".....	445,211
"Ordnance service and supplies, Army".....	907,778
"Army training".....	2,464,417

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Total, Quartermaster Service, Army, annual definite appropriations:

Appropriated 1950, \$632,877,109 Estimate 1951, \$479,383,000

Replacing Quartermaster Service, Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$188,697,455	\$207,954,176	\$140,000,000
Reimbursements for services performed.....	285,443,402	219,000,000	150,000,000
Total available for obligation.....	474,140,857	426,954,176	290,000,000
Balance available in subsequent year.....	-207,954,176	-140,000,000	-130,000,000
Unobligated balance, estimated savings.....	-34,157,113	-119,000,000	-----
Total obligations.....	232,029,568	167,954,176	160,000,000

PROGRAM AND PERFORMANCE

Proceeds from the sale of serviceable Quartermaster items are available for the replacement of such items.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Replacing subsistence.....	\$129,618,112	\$125,954,176	\$125,000,000
2. Replacing regular supplies.....	37,899,993	32,000,000	25,000,000
3. Replacing clothing and equipage.....	64,511,463	10,000,000	10,000,000
Total obligations.....	232,029,568	167,954,176	160,000,000

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$232,029,568; 1950, \$167,954,176; 1951, \$160,000,000.

Working Fund, Army, Quartermaster Corps—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$2,637,518	\$2,512,195	-----
Advanced from:			
Department of the Air Force.....	-----	80,000,000	\$80,000,000
Department of the Navy.....	150,339	92,339	92,339
The Panama Canal.....	1,150,000	450,000	-----
Total available for obligation.....	3,937,857	83,054,534	80,092,339
Balance available in subsequent year.....	-2,512,195	-----	-----
Reverted to Treasury.....	-303,609	-----	-----
Total obligations.....	1,122,053	83,054,534	80,092,339

PROGRAM AND PERFORMANCE

This covers funds advanced by other agencies for purchases of Quartermaster commodities for their use.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Purchase of subsistence for Department of the Air Force.....	-----	\$80,000,000	\$80,000,000
2. Expense of purchases for Department of the Navy.....	\$92,339	92,339	92,339
3. Purchases of petroleum products for The Panama Canal.....	971,714	2,962,195	-----
4. Research and development for Department of the Navy.....	58,000	-----	-----
Total obligations.....	1,122,053	83,054,534	80,092,339

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	24	24	24
Average number of all employees.....	24	24	24
01 Personal services:			
Permanent positions.....	\$91,970	\$91,970	\$92,339
Regular pay in excess of 52-week base.....	369	369	-----
Total personal services.....	92,339	92,339	92,339
07 Other contractual services.....	44,000	-----	-----
08 Supplies and materials.....	985,714	82,962,195	80,000,000
Total obligations.....	1,122,053	83,054,534	80,092,339

TRANSPORTATION CORPS

Transportation Service, Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$412,000,000	\$305,602,009	\$308,150,000
Prior year balance reappropriated.....		32,000,000	
Transferred to—			
"National War College".....	-25,000		
"Retired pay, Army".....	-3,500,000		
"Engineer service, Army".....	-1,541,843		
"Command and General Staff College".....	-30,000		
"Pay of Military Academy".....	-124,872		
"Maintenance and operation, United States, Military Academy".....	-410,000		
"Salaries and expenses, Office of the Secretary of Defense".....	-65,450		
"Maintenance and operations, Department of the Air Force".....		-4,380,093	
Proposed transfer to cover cost of military pay increases under Public Law 351 to "Finance service, Army," pay of the Army.....		-10,300,000	
Proposed transfers to cover cost of civilian pay increases, Public Law 429, to—			
"National War College".....		-7,000	
"Army training".....		-19,000	
"Command and General Staff College".....		-10,000	
Total available for obligation.....	406,302,835	322,885,916	308,150,000
Balance reappropriated for subsequent year.....	-32,000,000		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent years).....	-10,565,913	-32,469	
Obligations incurred.....	363,736,922	322,853,447	308,150,000
Comparative transfer from—			
"Contingencies of the Army".....		1,118,096	
"Finance service, Army," pay of the Army.....	15,400	13,000	
"Quartermaster service, Army," incidental expenses of the Army.....	650,928	485,572	
"Signal service of the Army".....	8,379		
"Engineer service, Army".....	563,065	610,888	
"Ordnance service and supplies, Army".....	185,516		
"Chemical service, Army".....	192,575		
Comparative transfer to—			
"Contingencies of the Army".....	-2,000	-90,400	
"Quartermaster service, Army," regular supplies of the Army.....	-113,762	-113,762	
"Quartermaster service, Army," clothing and equipment.....	-100,341	-100,341	
"Quartermaster service, Army," incidental expenses of the Army.....	-112,451		
"Signal service of the Army".....	-32,179	-15,311	
"Engineer service, Army".....	-520,320	-528,220	
"Ordnance service and supplies, Army".....	-547,331	-303,693	
"Chemical service, Army".....	-1,168	-1,168	
"Alaska communication system".....	-49,050		
"Salaries, Office of the Chief of Transportation".....	-3,073,184		
"Claims, Department of Defense".....	-200	-125,000	
"Salaries and expenses, administration, Department of the Air Force".....	-960,000		
"Maintenance and operations, Department of the Air Force".....	-43,323,338		
Total direct obligations.....	316,517,461	323,803,008	308,150,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	11,916,151	11,441,075	10,163,000
Total obligations.....	328,433,612	335,244,083	318,313,000

PROGRAM AND PERFORMANCE

The mission of the Transportation Corps is to arrange for the movement of Army and Air Force personnel and matériel and to provide transportation facilities for such movements. The 1951 program includes the cost of deep-sea transportation for Army and Air Force personnel and matériel, which will be furnished by the Military Sea Transport Service. The 1951 program is based on the projected strength and deployment of the Army and Air Force and on unit costs which, in general, are fixed by the transportation industry.

1. *Industrial mobilization and procurement planning.*—This covers the procurement of industry preparedness measures and planning for industrial mobilization requirements, as directed by the Munitions Board of the Department of Defense. The 1951 program is designed to keep plans prepared in prior years up to date.

2. *Procurement of marine, railway, and materials handling equipment.*—This finances the procurement of transportation equipment for Army organizational units and for Army supply services. The program for 1951 is lower because procurement will be confined to filling shortages for organizational units and the replacement of 50 boxcars.

3. *Supply pipe line and distribution stocks.*—This covers procurement of marine and railway spare parts and supplies over and above normal consumption requirements to fill depot stocks and pipe-line shortages. The 1951 program will complete the filling of stock shortages, the major part of which was undertaken in the 1950 program.

4. *Movements control services.*—This provides for the pay of civilian personnel stationed throughout the world in Army installations to prepare transportation documents and arrange for the movements of personnel and freight. It also includes supplies and publications incidental to traffic and personnel movements and accompanying charges such as refrigeration service, switching, and drayage.

5. *Commercial transportation except ocean.*—This provides for the commercial freight charges for the movement of an estimated 2.3 million short tons of matériel in the United States and 0.6 million short tons within overseas commands of the Army. The charges for 1951 are lower than those for 1950 because of a reduction in the tonnage to be moved.

6. *Commercial ocean transportation.*—This finances all ocean transportation of Army and Air Force dry cargo except that carried in Army-owned vessels and reimbursement to the Navy for the movement of Army and Air Force bulk petroleum products. Total tonnages to be moved will be approximately the same in 1950 and 1951 but a greater proportion of the total will be carried in private ships in 1951. As a result, commercial ocean transportation costs will rise in 1951, but related decreases occur in the activities "Operation and repair of Army transports" and "Operation of field installations" below.

7. *Highway transport service.*—This provides for the pay of civilian personnel engaged in the supervision, operation, and operator-performed maintenance of Army administrative vehicles. Not included in this activity are fuel, spare parts and shop maintenance costs for administrative vehicles. About 30,000 vehicles will be operated in the United States and 27,000 vehicles overseas in 1950 and 1951.

8. *Military railway service.*—This provides for the administration, operation, maintenance, and overhaul of Army military railway equipment and for overhaul of Air Force military railway equipment. Equipment to be operated will decline from 8,549 pieces in 1950 to 8,319 in 1951.

9. *Operation and repair of Army transports.*—This provides for the pay of civilian crews aboard and for the operation and repair in 1951 of 52 transports based in the United States and 19 transports based overseas. The 1951 program is lower because a higher proportion of Army and Air Force cargo will be shipped by commercial means. As a result, the total number of transports to be operated will decline from 83 in 1950 to 71 in 1951.

10. *Operation and repair of floating equipment.*—This provides for the pay of civilian crews aboard and the operation and repair of 1,754 small Army vessels such as tugs, barges, and freight supply ships engaged in lighterage, ferry and tug service, transport berthing and short shuttles of cargoes and personnel in the United States and overseas. About 50 fewer pieces of equipment will be operated in 1951 than in 1950.

TRANSPORTATION CORPS—Continued

Transportation Service, Army—Continued

11. *Operation of field installations.*—This activity finances the cost of operation of four ports of embarkation in the United States and port operations in overseas theaters, marine repair shops, and Transportation Corps depots. The program for 1951 is lower than in 1950 because of a reduction in the volume of Government operation and an increase in ocean transportation by commercial means.

12. *Education and training.*—This activity provides for the training of organizational units and of individuals in the Army in the several technical fields of transportation, for the procurement of training aids, and for the preparation of training literature for the Army and the Army civilian components.

13. *Research and development.*—This covers the cost of design, research, and development projects in transportation and transportation equipment.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Industrial mobilization and procurement planning.....	\$146,005	\$912,636	\$215,975
2. Procurement of marine, railway and materials handling equipment.....	3,016,000	2,096,050	500,710
3. Supply pipe-line and distribution stocks.....		4,000,000	2,000,000
4. Movements control services.....	14,787,989	14,130,147	14,104,480
5. Commercial transportation except ocean.....	66,737,695	72,137,033	68,044,000
6. Commercial ocean transportation.....	33,585,106	47,800,000	58,004,000
7. Highway transport service.....	19,082,420	17,291,834	17,256,020
8. Military railway service.....	7,846,990	6,225,502	5,486,828
9. Operation and repair of Army transports.....	85,312,916	72,733,237	63,904,000
10. Operation and repair of floating equipment.....	26,074,753	23,175,636	22,903,000
11. Operation of field installations.....	56,731,715	59,810,396	51,866,371
12. Education and training.....	1,721,602	1,890,524	1,859,113
13. Research and development.....	1,474,270	691,348	659,863
14. Pay increases.....		938,665	1,345,635
Total direct obligations.....	316,517,461	323,803,008	308,150,000
<i>Reimbursable Obligations</i>			
4. Movements control services.....	472,912	202,022	201,378
5. Commercial transportation except ocean.....	138,676	100,000	100,000
6. Commercial ocean transportation.....	4,113,910	4,329,290	4,304,290
7. Highway transport service.....	16,623		
8. Military railway service.....	147,941	140,000	140,000
9. Operation and repair of Army transports.....	4,942,654	5,252,600	4,005,000
10. Operation and repair of floating equipment.....	357,421	49,580	47,480
11. Operation of field installations.....	1,726,614	1,361,503	1,357,862
14. Pay increases.....		6,080	6,990
Total reimbursable obligations.....	11,916,151	11,441,075	10,163,000
Total obligations.....	328,433,612	335,244,083	318,313,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions....	51,267	40,445	39,284
Average number of all employees.....	42,390	38,731	37,410
01 Personal services:			
Permanent positions.....	\$107,165,541	\$98,352,907	\$94,358,382
Part-time and temporary positions.....	1,274,435	1,017,250	893,806
Regular pay in excess of 52-week base.....	263,425	256,985	
Payment above basic rates.....	15,977,470	15,315,140	13,932,580
Pay increases, Public Law 429.....		944,746	1,352,625
Total personal services.....	124,670,871	115,887,027	110,537,393
Deduct charges for quarters and subsistence.....	\$95,850	518,680	471,820
Net personal services.....	123,865,021	115,368,347	110,065,573
02 Travel.....	248,193	272,583	232,988
03 Transportation of things.....	104,682,961	124,423,728	130,460,090
06 Printing and reproduction.....	7,000	31,300	19,760
07 Other contractual services.....	45,029,637	43,767,741	35,121,145
08 Supplies and materials.....	51,573,557	49,339,171	41,920,049
09 Equipment.....	3,027,243	2,041,213	493,395
Total obligations.....	328,433,612	335,244,083	318,313,000

APPROPRIATION TEXT

For expenses necessary for the transportation of Army supplies, equipment, funds of the Army, including packing, crating, and unpacking; maintenance and operation of transportation facilities and installations, including the purchase, construction, alteration, operation, lease, repair, development, and maintenance of and research in transportation equipment, including boats, vessels, and railroad equipment; personal services in the District of Columbia; procurement of supplies and equipment; printing and binding; communication service; maps, wharfage, tolls, ferrriage, drayage, and cartage; conducting instruction in Army transportation activities; [\$332,000,000: *Provided*, That \$32,000,000 of the unexpended balance of the appropriation "Transportation service, Army, 1949", shall remain available until June 30, 1950, and shall be merged with the appropriation "Transportation service, Army", made by this Act] \$308,150,000: *Provided* [further], That during the current fiscal year the cost of transportation from point of origin to the first point of storage or consumption of supplies, equipment, and material in connection with the manufacturing and purchasing activities of the Quartermaster Corps may be charged to the appropriations from which such supplies, equipment, and material are procured: *Provided further*, That vessels under the jurisdiction of the Maritime Commission, the Department of the Army, or the Department of the Navy may be transferred or otherwise made available without reimbursement to any of such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned. (5 U. S. C. 189c, 946; 10 U. S. C. 1363; 50 U. S. C. App. 766; National Military Establishment Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, * \$305,602,009 Estimate 1951, ^b \$308,150,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

^b Includes \$2,218,000 for activities previously carried under appropriations as follows:

"Contingencies of the Army".....	\$1,110,000
"Finance service, Army," pay of the Army.....	13,000
"Quartermaster service, Army," incidental expenses of the Army.....	485,000
"Engineer service, Army".....	610,000

Excludes \$1,662,923 for activities transferred in the estimates as follows:

"Contingencies of the Army".....	\$150,500
"Quartermaster service, Army".....	
Regular supplies of the Army.....	113,762
Clothing and equipage.....	105,579
"Signal service of the Army".....	15,820
"Engineer service, Army".....	862,860
"Ordnance service and supplies, Army".....	308,234
"Chemical service, Army".....	1,168
"Claims, Department of Defense".....	105,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Working Fund, Army, Transportation—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$56,318	\$53,612	
Advance from Department of the Navy.....	22,501		
Total available for obligation.....	78,819	53,612	
Balance available in subsequent year.....	-63,612		
Reverted to Treasury.....		-53,612	
Total obligations.....	25,207		

PROGRAM AND PERFORMANCE

This covers funds advanced from the Department of the Navy for the commercial transportation of Navy matériel through consolidating stations and for ocean transportation of Navy matériel to Alaska on Army space charters.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Commercial transportation, except ocean.....	\$2,706		
2. Commercial ocean transportation.....	22,501		
Total obligations.....	25,207		

OBLIGATIONS BY OBJECTS

03 Transportation of things—1949, \$25,207.

Special account:

Working Fund, Army, Transportation (Special Fund)—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$21,677.

PROGRAM AND PERFORMANCE

This covers funds advanced from the Department of the Interior for repairs to railway cars.

OBLIGATIONS BY ACTIVITIES

Repair of railway equipment—1949, \$21,677.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$21,677.

SIGNAL CORPS

Signal Service of the Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$153,000,000	\$197,062,137	\$157,550,000
Applied to contract authorization.....	—5,000,000	—50,000,000	
Net appropriation available for obligation.....	148,000,000	147,062,137	157,550,000
Contract authorization.....	50,000,000		
Transferred to—			
“Salaries and expenses, Office of the Secretary of Defense”.....	—15,675		
“Maintenance and operations, Department of the Air Force”.....		—443,313	
Proposed transfer to cover cost of military pay increases under Public Law 351 to “Finance service, Army,” pay of the Army.....		—11,297,000	
Total available for obligation.....	197,984,325	135,321,824	157,550,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....		—37,148	
Obligations incurred.....	197,984,325	135,284,676	157,550,000
Comparative transfer from—			
“Contingencies of the Army”.....		46,410	
“Finance service, Army,” pay of the Army.....	20,000		
“Quartermaster service, Army”:			
Regular supplies of the Army.....	93,000		
Incidental expenses of the Army.....	186,442	92,073	
“Transportation service, Army”.....	32,179	15,411	
“Medical and hospital department, Army”.....	77,746		
“Engineer service, Army”.....	156,026	66,626	
“Ordnance service and supplies, Army”.....	453,800	22,550	
“Chemical service, Army”.....	51,048		
Comparative transfer to—			
“Contingencies of the Army”.....	—228,372	—250,000	
“Quartermaster service, Army”:			
Regular supplies of the Army.....	—362,336	—207,637	
Incidental expenses of the Army.....	—33,340		
“Transportation service, Army”.....	—8,379		
“Engineer service, Army”.....	—95,883	—109,160	
“Ordnance service and supplies, Army”.....	—11,835	—49,031	
“Chemical service, Army”.....	—3,012	—3,877	
“Salaries, Office of the Chief Signal Officer”.....	—2,144,543		
“Contingent expenses, Department of the Army”.....	—320,000		
“Alaska communication system”.....	—222,379		
“Construction of aircraft and related procurement, Department of the Air Force”.....	—19,758,010		
“Maintenance and operations, Department of the Air Force”.....	—22,930,849		
“Salaries and expenses, administration, Department of the Air Force”.....	—537,100		
Total direct obligations.....	152,398,528	134,908,041	157,550,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	5,665,000	3,100,000	2,400,000
Total obligations.....	158,063,528	138,008,041	159,950,000

PROGRAM AND PERFORMANCE

The Signal Corps has the mission of research, development, design, procurement, installation, operation, maintenance, and storage of communication facilities, equipment and supplies, and of training films for the Army. Activities are projected at approximately the 1950 level except as noted below.

1. *Industrial mobilization planning.*—This activity provides for preservation of reserve tools, contracts for industry preparedness measures, cataloging, standardization

of supplies and equipment, and mobilization requirements planning as directed by the Munitions Board of the Department of Defense.

2. *Procurement of organizational supplies and equipment.*—This covers procurement of all signal matériel for organizational units in the Army, first-destination transportation costs of such matériel, and pay and travel of civilian personnel engaged in procurement and inspection. Increases in 1951 are to accelerate service testing of new equipment and the equipping of certain tactical units in the Army.

3. *Radio and radar for Army boats.*—This provides for the procurement, installation, and maintenance of radio and radar supplies and equipment on Army boats.

4. *Construction of fixed-wire communication systems.*—This provides for the construction and major rehabilitation of Army-owned fixed-wire communication systems.

5. *Construction of radio systems.*—This provides for the construction and major rehabilitation of Army-owned radio networks and for guard, train dispatching, and special point-to-point radio installations.

6. *Operation of Signal Corps activities.*—This provides for the operation of Signal Corps depots, repair shops, and supply control points and for civilian personnel engaged in maintaining signal supplies and equipment at Army posts, camps, and stations. The 1950 work load of 120,100 tons handled, 14,000 items repaired, and 79,500 tons reclassified compares with an estimated work load of 130,000 tons handled, 13,300 items repaired, and 56,200 tons reclassified in 1951. An over-all decrease of 230 employees will result from these work-load changes.

7. *Maintenance and operation of fixed-wire communication systems.*—This finances the operation, maintenance, and repair of Army-owned fixed-wire communication systems.

8. *Maintenance and operation of radio systems.*—This finances the operation, maintenance, and repair of Army-owned fixed radio systems.

9. *Commercial communications.*—This covers the cost of commercial tolls for telephone, telegraph, and teletype services and for the rental of commercially owned communications equipment leased by the Army.

10. *Photographic service.*—This finances the production, procurement, reproduction, distribution, and exhibition of still- and motion-picture training films.

11. *Education and training.*—This provides for the operation of Signal Corps schools, procurement of training aids and supplies, and the production and distribution of training literature to the Army and the civilian components of the Army. Approximately 16,000 officers and enlisted men will be trained in the schools during 1950 and the same number in 1951.

12. *Research and development.*—This finances the investigation, research, development, and modification of Signal Corps supplies and equipment and the operation of Signal Corps research facilities.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Industrial mobilization planning.....	\$1,254,839	\$3,461,034	\$4,062,243
2. Procurement of organizational supplies and equipment.....	58,514,809	42,238,290	60,085,997
3. Radio and radar for Army boats.....	595,959	640,344	640,000
4. Construction of fixed wire communication systems.....	1,851,667	1,738,064	2,054,514
5. Construction of radio systems.....	1,708,761	1,858,605	3,056,276
6. Operation of Signal Corps activities.....	28,897,983	29,054,855	28,924,102
7. Maintenance and operation of fixed wire communication systems.....	10,068,792	10,014,259	10,310,816
8. Maintenance and operation of radio systems.....	2,032,047	2,452,009	2,666,509

SIGNAL CORPS—Continued

Signal Service of the Army—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
9. Commercial communications.....	\$5,629,893	\$5,047,002	\$5,004,000
10. Photographic service.....	7,313,549	7,811,905	7,769,502
11. Education and training.....	4,011,427	4,223,870	4,285,483
12. Research and development.....	30,518,802	25,208,072	26,957,622
13. Pay increases.....		1,159,732	1,732,936
Total direct obligations.....	152,398,528	134,908,041	157,550,000
<i>Reimbursable Obligations</i>			
6. Operation of Signal Corps activities.....	3,431,000	1,109,000	951,000
7. Maintenance and operation of fixed wire communication systems.....	1,282,000	1,141,000	634,000
9. Commercial communications.....	952,000	850,000	815,000
Total reimbursable obligations.....	5,665,000	3,100,000	2,400,000
Total obligations.....	158,063,528	138,008,041	159,950,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	21,676	19,695	18,713
Average number of employees.....	19,523	18,775	18,246
01 Personal services:			
Permanent positions.....	\$61,438,626	\$61,048,442	\$61,078,818
Regular pay in excess of 52-week base.....	247,000	256,000	
Payment above basic rates.....	1,503,000	1,357,700	1,291,300
Pay increases, Public Law 429.....		1,159,732	1,732,936
Total personal services.....	63,188,626	63,821,874	64,103,054
02 Travel.....	842,778	1,046,340	1,044,690
03 Transportation of things.....	850,428	1,430,000	1,430,000
04 Communication services.....	6,470,002	5,848,224	5,781,569
05 Rents and utility services.....	539,947	692,429	692,429
06 Printing and reproduction.....	25,000	22,000	8,000
07 Other contractual services.....	11,582,193	8,733,346	9,900,084
08 Supplies and materials.....	34,534,751	29,337,853	28,998,415
09 Equipment.....	40,029,803	27,075,975	47,991,759
Total obligations.....	158,063,528	138,008,041	159,950,000

APPROPRIATION TEXT

SIGNAL SERVICE OF THE ARMY

Purchase, equipment, operation, *installation* and repair of military telegraph, telephone, radio, cable, [and] signaling, and aircraft warning systems; signal equipment and stores, heliographs, signal lanterns, flags, and other necessary instruments; wind vanes, barometers, anemometers, thermometers, and other meteorological instruments; photographic and cinematographic work performed for the Army by the Signal Corps; [motorcycles, motor-driven and other vehicles for technical and official purposes in connection with the construction, operation, and maintenance of communication or signaling systems, and supplies for their operation and maintenance;] maps for use of the Signal Corps and in the office of the Chief Signal Officer; telephone apparatus, including rental and payment for commercial, exchange, message, trunk-line, long-distance, and leased-line telephone service [at or connecting any post, camp, cantonment, depot, arsenal, headquarters, hospital, aviation station, or other office or station of the Army], excepting telephone service for the various bureaus in the District of Columbia; electric time service;], and the rental of commercial telegraph lines and equipment, and their operation, at or connecting any [post, camp, cantonment, depot, arsenal, headquarters, hospital, aviation station, or other office or station of the] Army facility, including payment for official individual telegraph messages transmitted over commercial lines; electrical installations and maintenance thereof [at military posts, cantonments, camps, and stations of the Army], electric time service, fire control and direction apparatus, and matériel for Field Artillery; salaries of civilian employees, including those necessary as instructors at vocational schools; supplies, general repairs, reserve supplies, and other expenses connected with the collection and transmitting of information for the Army by telegraph or otherwise; experimental investigation, research, purchase, and development, or improvements in apparatus, and maintenance of signaling and accessories thereto, including machines, instruments, and other equipment for laboratory and repair purposes; [lease, alteration, and repair of such buildings required for storing or guarding Signal Corps supplies, equipment, and personnel when not otherwise provided for,

including the introduction of water, electric light and power, sewerage, grading, roads and walks, and other equipment required; for all expenses, not otherwise provided for, incident to the preparation of plans, and construction, purchase, installation, equipment, maintenance, repair, and operation of aircraft warning service systems, and their accessories, including purchase of lands and rights-of-way, acquisition of leaseholds and other interests therein, and temporary use thereof; \$200,000,000, of which \$50,000,000 is for liquidation of obligations incurred pursuant to authority granted under this head in the Military Functions Appropriations Act, 1949: *Provided*, That the sum of \$402,000 of the appropriation "Signal Service of the Army", 1942-1946, and \$3,520,000 of the appropriation "Signal Service of the Army", 1947, shall remain available until June 30, 1950, for the payment of obligations incurred under contracts executed thereunder prior to July 1, 1946, and July 1, 1947, respectively] \$157,550,000. (10 U. S. C. 212; National Military Establishment Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, * \$197,062,137 Estimate 1951, ^b \$157,550,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

^b Includes \$255,226 for activities previously carried under appropriations as follows:

"Contingencies of the Army".....	\$46,410
"Quartermaster service, Army," incidental expenses of the Army.....	96,198
"Transportation service, Army".....	15,820
"Engineer service, Army".....	73,498
"Ordnance service and supplies, Army".....	23,300
Excludes \$768,223 for activities transferred in the estimates as follows:	
"Contingencies of the Army".....	\$372,000
"Quartermaster service, Army," regular supplies of the Army.....	198,830
"Engineer service, Army".....	140,331
"Ordnance service and supplies, Army".....	50,000
"Chemical service, Army".....	7,062

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Replacing Signal Corps Supplies and Equipment—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$11,949,148	\$17,483,926	\$9,000,000
Reimbursements for services performed.....	20,184,438	23,267,000	15,000,000
Total available for obligation.....	32,133,586	40,750,926	24,000,000
Balance available in subsequent years.....	-17,483,926	-9,000,000	-6,000,000
Unobligated balance, estimated savings.....	-533,922	-750,000	
Total obligations.....	14,115,738	31,000,926	18,000,000

PROGRAM AND PERFORMANCE

Funds under this activity are derived from the sale of serviceable Signal Corps supplies and equipment, and are available for the replacement thereof.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Equipment and supplies for combat organizations.....	\$10,210,994	\$28,448,745	\$15,500,200
2. Construction of wire communication systems.....	1,703,879	945,325	1,092,447
3. Construction of radio systems.....	2,200,865	1,187,775	1,407,353
4. Photographic service.....		419,081	
Total obligations.....	14,115,738	31,000,926	18,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
08 Supplies and materials.....	\$3,746,753	\$8,000,926	\$5,000,000
09 Equipment.....	10,368,985	23,000,000	13,000,000
Total obligations.....	14,115,738	31,000,926	18,000,000

Working Fund, Army, Signal Corps (Navy)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,977,522	\$1,783,740	
Advanced from Department of the Navy.....	4,561,770	500,000	
Total available for obligation.....	6,539,292	2,283,740	
Balance available in subsequent year.....	-1,783,740		
Total obligations.....	4,755,552	2,283,740	

PROGRAM AND PERFORMANCE

Funds under this activity are advances from the Department of the Navy for the procurement of equipment and supplies.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Procurement and production.....	\$4,141,600	\$2,009,691	-----
2. Maintenance and operation.....	420,770	182,699	-----
3. Research and development.....	193,182	91,350	-----
Total obligations.....	4,755,552	2,283,740	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
08 Supplies and materials.....	\$1,902,220	\$846,169	-----
09 Equipment.....	2,853,332	1,437,571	-----
Total obligations.....	4,755,552	2,283,740	-----

MEDICAL DEPARTMENT

Medical and Hospital Department, Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$75,126,163	\$65,048,856	\$56,661,000
Transferred to—			
"Engineer service, Army".....	-210,000	-----	-----
"Salaries and expenses, Office of Secretary of Defense".....	-475	-----	-----
"Maintenance and operations, Department of the Air Force".....	-----	-461,221	-----
"Salaries and expenses, administration, Department of the Air Force".....	-----	-253,206	-----
Proposed transfer to cover cost of military pay increases under Public Law 351 to "Finance service, Army." pay of the Army.....	-----	-3,000,000	-----
Proposed transfer to cover cost of civilian pay increases under Public Law 429 to "Maintenance, United States Military Academy".....	-----	-82,775	-----
Total available for obligation.....	74,915,688	61,251,654	56,661,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-1,779,197	-----	-----
Obligations incurred.....	73,136,491	61,251,654	56,661,000
Comparative transfer from—			
"Contingencies of the Army".....	-----	53,578	-----
"Quartermaster service, Army":			
Welfare of enlisted men.....	223,592	199,903	-----
Incidental expenses of the Army.....	311,177	67,592	-----
"Engineer service, Army".....	945,211	1,153,921	-----
"Army National Guard".....	7,962	16,120	-----
Comparative transfer to—			
"Contingencies of the Army".....	-101,866	-124,566	-----
"Quartermaster service, Army":			
Subsistence of the Army.....	-32,617	-26,703	-----
Regular supplies of the Army.....	-----	-4,057	-----
Clothing and equipage.....	-49,011	-53,973	-----
Incidental expenses of the Army.....	-17,035	-----	-----
"Signal service, Army".....	-77,746	-----	-----
"Engineer service, Army".....	-----	-834	-----
"Salaries, Office of Surgeon General".....	-2,070,938	-----	-----
"Construction of aircraft and related procurement, Department of the Air Force".....	-7,088	-18,267	-----
"Maintenance and operations, Department of the Air Force".....	-12,751,385	-209,390	-----
"Research and development, Department of the Air Force".....	-59,624	-142,000	-----
"Salaries and expenses, administration, Department of the Air Force".....	-253,206	-----	-----
Total direct obligations.....	59,203,917	62,162,978	56,661,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,464,285	5,225,048	10,569,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-1,753,559	-----	-----
Total reimbursable obligations.....	4,710,726	5,225,048	10,569,000
Total obligations.....	63,914,643	67,388,026	67,230,000

PROGRAM AND PERFORMANCE

This appropriation finances most of the cost of the civilian personnel and the cost of medical supplies and equipment necessary for maintaining the health of the Army, including the operation of 18 general hospitals, 59 station hospitals, and 208 dispensaries throughout the world. General hospital care is provided for Air Force personnel by the Army without reimbursement. In those areas where facilities of the Department of the Navy and Veterans Administration are inadequate, their patients are cared for in Army hospitals at the interdepartmental reimbursement rate set by the Bureau of the Budget. Retired military personnel and dependents of military personnel are also provided medical and hospital care at Army hospitals and dispensaries, when facilities are available, at rates established by Army regulations. The size of the health program depends primarily on the strength of the Army, which is estimated to decline by 3.7 percent from 1949 to 1951. The anticipated shortage of military medical and dental officers in 1951 results in an increase in the number of civilian doctors and dentists paid from this appropriation from 166 in 1949 to 711 in 1951. This appropriation does not include civilian personnel, supplies, equipment, and services furnished by other technical services of the Army for the maintenance and operation of health facilities, nor is any pay of military personnel included.

1. *Procurement of standard supplies and equipment.*—Standard technical health supplies and equipment required by all Army facilities are purchased centrally under this activity.

2. *Procurement of nonstandard supplies and equipment.*—Nonstandard items of health supplies and equipment required by Army facilities are financed by this activity. Nonstandard items are used primarily by Army hospitals in the United States.

3. *Operation of recruiting stations.*—Physical examinations of Army and Air Force enlistees are performed by civilian physicians paid on a fee basis with the aid of civilian technicians and contract laboratory and X-ray services. It is estimated that 593,000 examinations will be given in 1951 as compared to 804,000 in 1949.

4. *Operation of medical centers and general hospitals.*—Funds are provided in 1951 for civilian personnel for the operation of 11 general hospitals in the zone of interior and 7 general hospitals in overseas commands whose combined capacity is 22,150 beds. The reduction in average daily patient load shown below results from a reduction in the strength of the Army and Air Force, increased utilization of Navy hospitals by Army and Air Force patients, and the opening of new Veterans Administration hospitals which reduces the number of Veterans Administration patients. The salaries of civilian personnel engaged in operating the bedside radio systems in general hospitals have been transferred to this appropriation in 1951.

Type of patients in general hospitals	1949 actual	1950 estimate	1951 estimate
Army and Air Force.....	10,744	9,800	9,580
Dependents.....	2,264	1,910	2,008
Veterans Administration, Navy, and others.....	2,852	2,725	2,026
Total average daily patient load.....	15,860	14,435	13,614

5. *Operation of station hospitals.*—The 1951 estimate provides funds for civilian personnel for the operation of

MEDICAL DEPARTMENT—Continued**Medical and Hospital Department, Army—Continued**

31 station hospitals in the zone of interior and 28 station hospitals in overseas commands with a total capacity of 12,620 beds. The reduction in average daily patient load shown below results from the reduction in the strength of the Army and the increased utilization of Navy hospitals for Army patients.

Type of patients in station hospitals	1949 actual	1950 estimate	1951 estimate
Army and Air Force.....	6,772	6,620	6,575
Dependents.....	1,821	1,720	1,717
Veterans Administration, Navy, and others.....	181	120	106
Total average daily patient load.....	8,774	8,460	8,398

6. *Operation of other medical professional services.*—This activity provides civilian employees for the operation of 115 dispensaries in the zone of interior and 93 dispensaries in overseas commands, 20 Medical Department laboratories, veterinary services, malaria control in the Canal Zone, medical sections of field headquarters, civilian employee health services for field installations, manufacture of biologicals, and the Armed Forces Institute of Pathology. This activity also includes funds for reimbursing other Federal agencies and civilian institutions for the medical care and hospitalization of Army personnel in localities where Army medical facilities are not available. The increase in the average daily patient load of Army patients in Navy hospitals shown below reflects further joint use of Armed Forces facilities.

Average daily patient load of Army patients in—	1949 actual	1950 estimate	1951 estimate
Navy hospitals.....	83	650	800
Other Federal hospitals.....	98	98	58
Total.....	181	748	858

7. *Operation of procurement office.*—One-third of the cost of operation of the Armed Services Medical Procurement Agency is paid by the Army; the remainder is financed by reimbursements from the Navy and Air Force. This activity also includes the costs of operating the stock control branch of the Surgeon General's Office.

8. *Operation of depots.*—The savings in 1951 from the contemplated unification of the Army's eight medical depots and six medical sections of general depots with the Navy's two medical depots is offset by such increased operating costs as within-grade promotions for civilian personnel. The Army's medical depots also serve the Air Force.

9. *Industrial mobilization planning.*—The Army pays one-third of the cost of operation of the joint Army, Navy, and Air Force medical industrial mobilization planning activities, under the over-all industrial mobilization plan of the Department of Defense. Reimbursements are received from the Navy and Air Force for their share of the cost of this activity.

10. *Education and training.*—In 1951, 2,887 officers and enlisted men will receive training at 2 Medical Department schools located at Washington, D. C., and Fort Sam Houston, Tex. The tuition of 456 Medical Department personnel attending civilian institutions has been transferred to this appropriation in 1951. This activity also

includes the Army Medical Library and the employment of consultants to serve as instructors and professional advisors in general and station hospitals.

11. *Research and development.*—This research is directly related to medical practice and maintenance of health under conditions imposed during war. Forty percent of the 1951 funds are for research performed in Army facilities; the remainder is for contracts with other Federal and non-Federal institutions. One-third of the development work of the Engineering Research Division of the Armed Forces Medical Procurement Agency is paid by the Army and two-thirds is financed by reimbursements from the Navy and Air Force. The increase in fund requirements in 1951 over 1949 is primarily for medical research in the fields of radiological warfare, preventive psychiatry, and infection prevention and control, and for the recently activated Army Hepatic and Metabolic Center.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Procurement of standard supplies and equipment.....	\$10,511,790	\$12,179,794	\$8,834,000
2. Procurement of nonstandard supplies and equipment.....	2,622,854	2,359,528	2,359,000
3. Operation of recruiting stations.....	2,007,865	1,303,685	1,517,471
4. Operation of medical centers and general hospitals.....	18,240,715	15,563,077	11,033,455
5. Operation of station hospitals.....	6,910,535	7,803,064	7,314,347
6. Operation of other medical professional services.....	6,824,087	9,876,094	10,614,002
7. Operation of procurement office.....	699,839	723,070	723,554
8. Operation of depots.....	4,899,429	4,935,764	5,035,515
9. Industrial mobilization planning.....	14,250	35,145	30,072
10. Education and training.....	3,176,645	3,134,930	3,057,019
11. Research and development.....	3,295,908	3,551,396	5,178,596
12. Pay increases.....		697,431	963,969
Total direct obligations.....	59,203,917	62,162,978	56,661,000
<i>Reimbursable Obligations</i>			
1. Procurement of standard supplies and equipment.....			2,685,000
4. Operation of medical centers and general hospitals.....	3,765,676	3,788,751	6,199,434
5. Operation of station hospitals.....	91,443	239,347	338,369
6. Operation of other medical professional services.....	63,293	177,965	117,555
7. Operation of procurement office.....	590,177	614,646	816,567
9. Industrial mobilization planning.....	21,265	53,920	61,143
11. Research and development.....	178,872	140,628	256,703
12. Pay increases.....		209,791	94,229
Total reimbursable obligations.....	4,710,726	5,225,043	10,569,000
Total obligations.....	63,914,643	67,388,026	67,230,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	16,169	15,356	13,971
Average number of all employees.....	15,832	15,011	13,675
01 Personal services:			
Permanent positions.....	\$40,315,449	\$40,675,613	\$39,391,599
Part-time and temporary positions.....	1,743,120	1,327,815	1,438,050
Regular pay in excess of 52-week base.....	155,059	156,445	
Payment above basic rates.....	1,232,629	1,050,750	976,925
Pay increases, Public Law 429.....		907,222	1,058,198
Total personal services.....	43,446,257	44,117,845	42,864,772
Deduct charges for quarters and subsistence.....	841,391	828,602	1,379,719
Net personal services.....	42,604,866	43,289,243	41,485,053
02 Travel.....	146,705	151,358	163,552
03 Transportation of things.....	414,480	480,249	454,194
05 Rents and utility services.....	168,959	163,897	167,798
06 Printing and reproduction.....	32,112	26,327	26,381
07 Other contractual services.....	5,749,983	7,610,751	9,678,919
Services performed by other agencies.....	411,043	86,000	80,000
08 Supplies and materials.....	10,113,199	12,608,568	12,591,779
09 Equipment.....	4,281,297	2,971,633	2,582,324
13 Refunds, awards, and indemnities.....	1,999		
Total obligations.....	63,914,643	67,388,026	67,230,000

APPROPRIATION TEXT

For the manufacture and purchase of medical and hospital supplies for military posts, camps, hospitals, hospital ships and transports, and supplies required for mosquito destruction in and about military posts in the Canal Zone; operation of the Army Medical Library and Museum under the direct supervision of the Surgeon General; purchase of veterinary supplies and hire of veterinary surgeons; expenses of medical supply depots and maintenance of branch depots; medical care and treatment of patients when entitled thereto by law, regulation, or contract, including their care, treatment, and subsistence in private hospitals, whether on duty or on furlough or on leave of absence except when elective medical treatment has been obtained by such personnel in civilian hospitals or from civilian physicians or dentists; medical care and treatment of authorized personnel of any country whose defense the President deems vital to the defense of the United States when such care and treatment cannot be obtained from medical units of their own country; care and treatment of epidemic and contagious diseases in the Army or at military posts or stations, including measures to prevent the spread thereof, and the payment of reasonable damages, not otherwise provided for, for bedding and clothing injured or destroyed in such prevention; pay of male and female nurses, not including the Army Nurse Corps, and of cooks and other civilians employed for the proper care of patients, under such regulations fixing their number, qualifications, assignments, pay, and allowances as shall have been or shall be prescribed by the Secretary of the Army; pay of internes; pay of civilian physicians employed to examine physically applicants for enlistment and enlisted men and to render other professional services from time to time under proper authority; pay of other employees of the Medical Department; payment of express companies and local transfers employed directly by the Medical Department for the transportation of medical and hospital supplies, including bidders' samples and water for analysis; supply of Army and Navy Hospital at Hot Springs, Arkansas; advertising, and other necessary miscellaneous expenses of the Medical Department; \$68,031,000, including tuition and fees of military and civilian personnel at civilian educational institutions; \$56,661,000. (10 U. S. C. 81; National Military Establishment Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, ^a\$65,048,856 Estimate 1951, ^b\$56,661,000

^a The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

^b Includes \$1,906,395 for activities previously carried under appropriations as follows:

"Contingencies of the Army".....	\$53,578
"Quartermaster service, Army":.....	
Welfare of enlisted men.....	158,282
Incidental expenses of the Army.....	125,220
"Engineer service, Army".....	1,558,717
"Army National Guard".....	10,598
Excludes \$678,671 for activities transferred in the estimates as follows:	
"Contingencies of the Army".....	\$127,000
"Quartermaster service, Army":.....	
Subsistence of the Army.....	21,097
Regular supplies of the Army.....	804
Clothing and equipage.....	88,773
"Engineer service, Army".....	81,730
"Construction of aircraft and related procurement, Department of the Air Force".....	18,267
"Maintenance and operations, Department of the Air Force".....	211,000
"Research and development, Department of the Air Force".....	130,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Replacing Medical Supplies—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$2,330,795	\$4,819,912	\$500,000
Reimbursements for services performed.....	6,812,571	4,706,736	1,423,750
Total available for obligation.....	9,143,366	9,526,648	1,923,750
Balance available in subsequent year.....	-4,819,912	-500,000	-250,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-310,638		
Total obligations.....	4,012,816	9,026,648	1,673,750

PROGRAM AND PERFORMANCE

Proceeds from the sale of medical supplies and equipment are available for the replacement of such items.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Procurement of standard supplies and equipment.....	\$3,164,621	\$7,564,331	\$1,320,589

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
2. Procurement of nonstandard supplies and equipment.....	\$848,195	\$1,462,317	\$353,161
Total obligations.....	4,012,816	9,026,648	1,673,750

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$4,012,816; 1950, \$9,026,648; 1951, \$1,673,750.

Working Fund, Army, Medical—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,204	\$4	
Advanced from—			
Bureau of Employees' Compensation.....	600,000	700,000	\$500,000
Department of the Navy.....	35,800		
Total available for obligation.....	637,004	700,004	500,000
Balance available in subsequent year.....	-4		
Reverted to Treasury.....	-1,200	-4	
Total obligations.....	635,800	700,000	500,000

PROGRAM AND PERFORMANCE

The Medical Department is reimbursed for the cost of medical care and treatment provided beneficiaries of the Bureau of Employees' Compensation in Department of the Army medical facilities.

OBLIGATIONS BY ACTIVITIES

Cost of medical care and treatment in Department of the Army medical facilities—1949, \$635,800; 1950, \$700,000; 1951, \$500,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$635,800; 1950, \$700,000; 1951, \$500,000.

CORPS OF ENGINEERS

Engineer Service, Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$429,000,000	\$301,678,867	\$309,170,000
Applied to contract authorization.....	-2,000,000		
Net appropriation available for obligation.....	427,000,000	301,678,867	309,170,000
Transferred from—			
"Medical and hospital department, Army".....	210,000		
"Transportation service, Army".....	1,541,843		
Transferred to—			
"Bureau of Mines, helium production".....	-40,000	-40,000	
"Engineer Service, Army (transferred to Interior, Geological Survey)".....	-658,000	-753,000	-750,000
"Salaries and expenses," Office of Secretary of Defense.....	-16,150		
"Maintenance and operation, Department of the Air Force".....		-915,000	
Proposed transfer to cover cost of military pay increases under Public Law 351 to "Finance service, Army," pay of the Army.....		-32,300,000	
Total available for obligation.....	428,037,693	267,670,867	308,420,000
Unobligated balance, estimated savings.....	-5,600,521	-69,276	
Obligations incurred.....	422,437,172	267,601,591	308,420,000
Comparative transfer from—			
"Contingencies of the Army".....		1,195,471	
"Finance service, Army," pay of the Army.....	129,000	129,000	
"Quartermaster service, Army":.....			
Regular supplies of the Army.....	100	2,031,342	
Clothing and equipage.....	400	8,038	
Incidental expenses of the Army.....	96,808	664,616	
"Transportation service, Army".....	520,320	528,220	
"Signal service of the Army".....	95,883	109,160	
"Medical and hospital department, Army".....		834	
"Ordnance service and supplies, Army".....	13,525,754	11,112,031	
"Chemical service, Army".....	710,188	931,716	
"Army training".....	75,817	32,508	

CORPS OF ENGINEERS—Continued

Engineer Service, Army—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer to—			
“Contingencies of the Army”	—\$675,000	—\$504,750	-----
“Quartermaster service, Army”			
Regular supplies of the Army	—6,266,565	—48,900	-----
Clothing and equipage	—117,109	—19,091	-----
Incidental expenses of the Army	—1,146,706	—1,085,922	-----
“Transportation service, Army”	—563,065	—610,888	-----
“Signal service of the Army”	—156,026	—66,626	-----
“Medical and hospital department, Army”	—945,211	—1,153,921	-----
“Ordnance service and supplies, Army”	—1,066,539	—1,407,285	-----
“Chemical service, Army”	—1,332,517	—1,285,894	-----
“Salaries, Office of the Chief of Engineers”	—3,789,061	-----	-----
“Alaska communication system”	—170,000	-----	-----
“Claims, Department of Defense”	—86,130	-----	-----
“Construction of aircraft and related procurement, Department of the Air Force”	—1,119,168	-----	-----
“Maintenance and operations, Department of the Air Force”	—126,516,417	—14,113	-----
Total direct obligations	293,641,928	278,147,137	\$308,420,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	11,823,060	3,812,120	2,425,000
Comparative transfer to “Salaries, Office of the Chief of Engineers”	—69,788	-----	-----
Total reimbursable obligations	11,753,272	3,812,120	2,425,000
Total obligations	305,395,200	281,959,257	310,845,000

PROGRAM AND PERFORMANCE

This appropriation provides for the engineer military requirements of the Army, including the cost of maintaining Army installations and facilities and furnishing engineer equipment. These costs are based on the promulgated strength of the Army and the projected price levels of supplies, services, and materials.

1. *Industrial mobilization and procurement planning.*—The Corps of Engineers participates in the over-all industrial mobilization plan of the Department of Defense. The program for 1951 contemplates that the Corps of Engineers' portion of the plan will progress to 16 percent of completion.

2. *Procurement of engineer military supplies and equipment.*—The increase in this program is to correct supply deficiencies accruing from previous years and to permit equipping the Army in accordance with approved tables of allowances.

3. *Army repairs and utilities.*—In 1951, the Corps of Engineers will maintain structures, grounds, roads, and utilities systems at 201 Army installations in the zone of the interior and 7 oversea commands. Compared to 1950, the program assumes the deactivation of three camps and two depots, allows for the same level of requirements for utilities and other services, and provides a somewhat higher standard of maintenance and repair. Deferred maintenance projects amounting to approximately \$14,000,000 have been included.

4. *Real estate activities.*—The Corps of Engineers processes the acquisition (by purchase, lease, or otherwise), manages, and disposes of real estate in both the continental United States and overseas. Approximately 1,600 leases are renewed annually for the Army, and certain real estate services are performed for the Air Force.

5. *Construction not requiring legislative authorization.*—No funds have been budgeted for 1951. During 1950, as in 1949, a moderate amount is being programmed for temporary construction in occupied areas, utilizing labor and materials available from the local economy. In addition, the 1950 program includes conversion of barracks

to temporary family quarters pending permanent construction.

6. *Repair and maintenance of engineer military equipment.*—The funds provided in 1951 will operate 21 depot repair shops, accomplish repair by contract of engineer military equipment, provide for the central procurement of repair parts, and perform field maintenance. The 1950 program includes maintenance and repair of engineer military equipment to meet current requirements.

7. *Storage and issue of engineer military supplies and equipment.*—The Corps of Engineers operates 6 engineer depots and 14 engineer sections of general depots located in the zone of interior and oversea commands. The funds requested for 1951 provide for the receiving, storing, in-storage care and preservation, and preparing for shipment of engineer military supplies and equipment.

8. *Engineer operations.*—Funds are provided for master planning, design of special projects, development of design criteria, design and tests of protective construction, surveys and estimates for Army and Air Force, and preparation of a history of World War II Engineer operations.

9. *Military surveys and maps.*—This project provides for engineer intelligence, certain mapping and engineer-geodetic requirements of the Department of Defense. Long-range programs for surveying and mapping strategic areas are carried out.

10. *Operation of engineer schools.*—This project provides funds for the Engineer School, Fort Belvoir, Va., and for overseas engineer schools. At Fort Belvoir, approximately 9,600 officers and enlisted men will be trained in the latest military engineering principles and technical skills; research in training methods and the development of engineer doctrine will be carried on; and training publications, training aids, and extension courses will be prepared. The overseas engineer schools train enlisted and civilian personnel as required for the performance of engineer services.

11. *Engineer field training.*—This project provides funds for the training of engineer units in the zone of the interior. Personnel funds available under this project are used for the employment of civilian mechanical advisers to assist military personnel in maintenance and repair techniques for all engineer heavy equipment. Other funds provide for the local purchase of training materials not otherwise obtainable, permitting flexibility and realism in unit training. These activities in 1951 will be on a comparable basis to 1949 and 1950.

12. *Research and development.*—The Corps of Engineers' responsibilities in research and development extend over 30 basic fields comprising both engineer equipment and items for other services. During 1949, 241 projects were active and 8 items were completed. The 1950 program includes 235 projects, of which 35 are scheduled for completion. The 1951 program has been designed to conform to the recently established Research and Development Board master plan and will include 171 projects.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Industrial mobilization and procurement planning	\$1,201,623	\$2,895,583	\$3,610,608
2. Procurement of engineer military supplies and equipment	15,711,449	20,165,500	50,029,701
3. Army repairs and utilities	212,531,958	178,213,047	192,944,885
4. Real estate activities	12,892,869	13,640,731	12,632,000
5. Construction not requiring legislative authorization	792,424	7,094,357	-----
6. Repair and maintenance of engineer military equipment	8,627,262	20,991,912	16,167,306
7. Storage and issue of engineer military supplies and equipment	10,827,528	8,253,434	8,192,326

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
8. Engineer operations	\$11,229,917	\$6,104,694	\$3,768,240
9. Military surveys and maps	12,624,043	12,325,030	12,329,785
10. Operation of engineer schools	964,462	954,206	912,061
11. Engineer field training	186,159	178,313	147,721
12. Research and development	6,052,234	5,877,351	5,527,916
13. Pay increases		1,452,889	2,157,451
Total direct obligations	293,641,928	278,147,137	308,420,000
<i>Reimbursable Obligations</i>			
1. Industrial mobilization and procurement planning	2,883		
2. Procurement of engineer military supplies and equipment	3,111,979	215,574	218,852
3. Army repairs and utilities	6,297,875	2,658,060	1,400,000
4. Real estate activities	293,721		
6. Repair and maintenance of engineer military equipment	64,507	104,104	94,901
7. Storage and issue of engineer military supplies and equipment	530,978	530,606	491,288
8. Engineer operations	268,686	271,893	192,905
9. Military surveys and maps	2,375		
12. Research and development	11,507		
13. Pay increases		31,883	27,054
14. Air force facilities	1,168,761		
Total reimbursable obligations	11,753,272	3,512,120	2,425,000
Total obligations	305,395,200	281,959,257	310,845,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	60,336	45,640	46,190
Average number of all employees	50,650	44,206	45,164
01 Personal services:			
Permanent positions	\$128,468,884	\$120,304,153	\$123,530,276
Part-time and temporary positions	4,272,469	554,900	2,934,000
Regular pay in excess of 52-week base	493,321	461,968	
Payment above basic rates	6,284,655	6,048,479	4,504,536
Pay increases, Public Law 429		1,484,772	2,184,505
Total personal services	139,519,329	128,854,272	133,153,317
Deduct charges for quarters and subsistence	1,456,065	803,595	711,476
Net personal services	138,063,264	128,050,677	132,441,841
02 Travel	1,965,926	2,314,172	2,104,885
03 Transportation of things	5,681,008	6,362,582	6,851,715
04 Communication services	56,340	99,650	54,190
05 Rents and utility services	25,408,519	23,865,530	23,329,759
06 Printing and reproduction	73,826	117,410	110,560
07 Other contractual services	45,443,681	35,809,197	27,966,697
Services performed by other agencies	5,633,044	4,560,000	4,000,000
08 Supplies and materials	66,269,737	61,405,343	78,757,351
09 Equipment	10,443,757	13,150,698	34,224,772
10 Lands and structures	6,313,618	6,194,098	971,400
13 Refunds, awards, and indemnities	42,480	30,500	31,800
Total obligations	305,395,200	281,959,257	310,845,000

APPROPRIATION TEXT

ENGINEER SERVICE, ARMY

[For Engineer Service, Army, to be accounted for as one fund, as follows—]

[Engineer Service: For the design, development, procurement, manufacture, maintenance, alteration, repair, installation, storage, and issue of engineer equipment, instruments, appliances, supplies, materials, tools and machinery required in the equipment and training of troops and in military operations, including military surveys; operation and maintenance of the Engineer School, including compensation of civilian lecturers, and purchase and binding of scientific and professional books, pamphlets, papers, and periodicals; procurement, preparation, and reproduction of maps and similar data for military purposes; expenses incident to the Engineer Service in military and training operations, including military surveys, engineering planning, investigation and design, administration of real estate, and research and development of improved methods in such operations, rental of storehouses and grounds, and repair and alteration of buildings, including heat, light, power, water, and communication service, not otherwise provided for and expenses of railroad construction, including purchase or lease of equipment and materials; and the acquisition of lands, rights-of-way thereon, and other interests therein and temporary use thereof; payment of deficiency judgments and interest thereon arising out of condemnation proceedings heretofore instituted, and expenses of utilities

relocation not otherwise provided for; \$125,000,000;] (10 U. S. C. 181; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$116,702,830

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

[BARRACKS AND QUARTERS, ARMY]

[For expenses necessary for the maintenance, installation, repair, operation, protection, and rental of buildings, structures, grounds, utilities, flying fields, fortifications, and appurtenances thereto, or other facilities required for military use including the procurement of supplies, equipment, fuel, printing, binding, communication services, at the seat of government and elsewhere; manufacture, procurement, purchase, storage, issue, and transportation (including research, planning, design, development, inspection, tests, and the handling) of water, gas, electricity, fuel, tools, machinery, and equipment; construction of additions and extensions to and alterations, improvements, and rehabilitations of existing facilities; the furnishing of heat and light for buildings erected at private cost in the operation of the Act approved May 31, 1902 (10 U. S. C. 1346), and buildings on military reservations, authorized by Department of the Army regulations to be used for a similar purpose; and expenses of packing and crating and unpacking and uncrating of equipment, material, supplies, baggage, and goods not otherwise provided for, \$187,732,269: *Provided*, That the amounts to be assessed and collected from nonmilitary interests on the Fort Monroe Military Reservation, Virginia, for expenditure in the maintenance, repair, and operation of wharves, roads, sewerage systems, and other utilities at said reservation shall be fixed by the Secretary of the Army during the current fiscal year, in proportion to the service rendered to such nonmilitary interests: *Provided further*, That in administering the provisions of 43 U. S. C. 315q, payments of rentals may be made in advance: *Provided further*, That no part of the funds appropriated in this Act for the Army, except for "Contingencies of the Army", "Military Construction", "Army National Guard" and "Organized Reserves", shall be available for construction of a permanent nature of an additional building or an extension or addition to an existing building, the cost of which in any case exceeds \$30,000: *Provided further*, That none of the Army appropriations in this Act, except for "Contingencies of the Army", "Engineer Service, Army", "Military Construction", "Army National Guard" and "Organized Reserves" shall be available for construction of a temporary nature of an additional building or an extension or addition to an existing building, the cost of which in any case exceeds \$30,000: *Provided further*, That the monthly rental rate to be paid out of this appropriation for stabling any animal shall not exceed \$15: *Provided further*, That the sum of \$9,300,000 of the appropriation "Engineer Service, Army", fiscal year 1947, shall remain available until June 30, 1950, for the payment of obligations incurred under contracts executed thereunder prior to July 1, 1947.] (10 U. S. C. 72; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$184,976,037

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

For expenses necessary for the procurement, manufacture, maintenance, and issue of utilities, engineer supplies, materials, and equipment; procurement, preparation, and reproduction of maps and similar data for military purposes; military surveys, engineering planning, and investigation and design; expenses incident to military and training operations, including operation of the Engineer School; personal services; travel and transportation; rentals, maintenance, installation, alteration, repair, protection, and operation of buildings, grounds, and other facilities, including appurtenances thereto; administration of real estate, acquisition of easements, rights-of-way, or other similar interests in and temporary use of lands, and, in administering the provisions of 43 U. S. C. 315q, rentals may be paid in advance; payment of deficiency judgments and interest thereon arising out of condemnation proceedings; relocation of utilities not otherwise provided for; utility services for buildings erected at private cost, as authorized by law (10 U. S. C. 1346), and buildings on military reservations authorized by Department of the Army regulations to be used for a similar purpose; and expenses of packing, crating, unpacking, and uncrating of supplies, materials, equipment, and baggage not otherwise provided for; \$309,170,000: *Provided*, That the amounts to be assessed and collected from nonmilitary interests on the Fort Monroe Military Reservation, Virginia, for expenditure in the maintenance, repair, and operation of wharves, roads, sewerage systems, and other utilities at said reservation shall be fixed by the Secretary of the

CORPS OF ENGINEERS—Continued

Engineer Service, Army—Continued

Army during the current fiscal year in proportion to the service rendered to such nonmilitary interests. (10 U. S. C. 72, 181; National Military Establishment Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, * \$301,678,867 Estimate 1951, * \$309,170,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

† Includes \$19,670,393 for activities previously carried under appropriations as follows:

"Contingencies of the Army".....	\$1,195,471
"Finance service, Army," pay of the Army.....	129,000
"Quartermaster service, Army":	
Regular supplies of the Army.....	2,605,874
Clothing and equipage.....	12,638
Incidental expenses of the Army.....	448,211
"Transportation service, Army".....	862,860
"Signal service of the Army".....	140,331
"Medical and hospital department, Army".....	81,730
"Ordnance service and supplies, Army".....	13,233,879
"Chemical service, Army".....	888,055
"Army training".....	72,344

Excludes \$7,811,356 for activities transferred in the estimates to appropriations as follows:

"Contingencies of the Army".....	\$1,280,000
"Quartermaster service, Army":	
Regular supplies of the Army.....	48,700
Clothing and equipage.....	15,796
Incidental expenses of the Army.....	1,308,580
"Transportation service, Army".....	610,000
"Signal service of the Army".....	73,498
"Medical and hospital department, Army".....	1,558,717
"Ordnance service and supplies, Army".....	1,482,716
"Chemical service, Army".....	1,419,224
"Maintenance and operations, Department of the Air Force".....	14,125

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Military Construction, Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$76,000,000	\$117,177,044	-----
Available in prior year.....	-76,000,000	-----	-----
Applied to contract authorization.....	-----	-75,000,000	-----
Net appropriation available for obligation.....	-----	42,177,044	-----
Contract authorization.....	75,000,000	48,363,700	-----
Prior year balance available:			
Appropriated funds.....	76,000,000	36,768,721	\$6,786,044
Contract authorization.....	-----	34,270,425	13,152,655
Transferred to "Construction and rehabilitation" Bureau of Reclamation.....	-----	-600,000	-----
Total available for obligation.....	151,000,000	160,979,890	19,938,699
Balance available in subsequent year:			
Appropriated funds.....	-36,768,721	-6,786,044	-5,122,044
Contract authorization.....	-34,270,425	-13,152,655	-5,754,000
Obligations incurred.....	79,960,854	141,041,191	9,062,655
Comparative transfer to—			
"Acquisition and construction of real property, Department of the Air Force":			
Appropriated funds.....	-19,016,515	-24,121,185	-----
Contract authorization.....	-23,242,408	-19,040,592	-----
"Construction, Alaska communication system".....	-1,371,265	-788,283	-----
Total direct obligations.....	36,330,666	97,091,131	9,062,655
<i>Reimbursable Obligations</i>			
Prior year balance available.....	-----	13,569	-----
Reimbursements for services performed.....	13,869	64,224	-----
Balance available in subsequent year.....	-13,869	-----	-----
Total reimbursable obligations.....	-----	78,093	-----
Total obligations.....	36,330,666	97,169,224	9,062,655

PROGRAM AND PERFORMANCE

The 1950 funds provide for continuing the acquisition and construction of facilities for the Department of the Army, together with certain work for the Department of the Air Force, as authorized by acts of Congress. The program is comprised of top priority items of troop and family housing, research and development facilities, and

technical, operational, and industrial facilities required in the continental United States to support: (1) the field forces and (2) the technical services and commands. In the oversea areas the program is of similar character, and includes funds for the further development of Alaskan military installations by providing additional housing, port facilities, expansion of utility systems, and other operational requirements. Also included are funds to provide for the expansion of military installations on the island of Okinawa and to replace facilities on that island destroyed by recent typhoons.

No funds have been provided under this appropriation title in 1951, as additional appropriations are contingent upon the enactment of authorizing legislation now pending before the Congress. A Department-wide construction program for the Department of Defense is provided as a contingency item in 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Army field force facilities.....	\$14,083,195	\$6,254,573	-----
2. Technical service facilities.....	8,744,729	10,222,448	-----
3. Oversea areas.....	13,502,742	80,443,620	\$9,040,975
4. Pay increases.....	-----	170,490	21,680
Total direct obligations.....	36,330,666	97,091,131	9,062,655
<i>Reimbursable Obligations</i>			
2. Technical service facilities.....	-----	78,093	-----
Total obligations.....	36,330,666	97,169,224	9,062,655

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	369	1,847	159
Average number of all employees.....	355	1,776	153
01 Personal services:			
Permanent positions.....	\$1,446,810	\$6,769,410	\$569,920
Regular pay in excess of 52-week base.....	5,559	26,005	-----
Payment above basic rates.....	37,808	1,360,070	142,480
Pay increases, Public Law 429.....	-----	170,490	21,680
Total personal services.....	1,490,177	8,325,975	734,080
02 Travel.....	248,285	2,547,780	181,250
03 Transportation of things.....	468,100	1,417,090	90,630
04 Communication services.....	5,133	32,540	1,130
05 Rents and utility services.....	324,043	1,130,600	99,690
06 Printing and reproduction (other).....	1,145	20,560	1,810
07 Other contractual services.....	252,112	5,911,293	589,070
Services performed by other agencies.....	6,450,441	-----	-----
08 Supplies and materials.....	1,752,309	5,018,120	450,750
09 Equipment.....	948,264	4,270,180	372,820
10 Lands and structures.....	24,390,537	68,494,996	6,541,425
13 Refunds, awards, and indemnities.....	120	-----	-----
Total obligations.....	36,330,666	97,169,224	9,062,655

APPROPRIATION TEXT

[MILITARY CONSTRUCTION, ARMY]

[For construction, installations, and equipment of temporary or permanent public works, military installations and facilities, as authorized by the Act of June 12, 1948 (Public Law 626), without regard to sections 1136 and 3734, Revised Statutes, as amended, including hire of passenger motor vehicles; payment of claims under the Act of July 3, 1943 (31 U. S. C. 223b), and pursuant to section 403 of the Federal Tort Claims Act of August 2, 1946 (28 U. S. C. 2672); \$85,706,120, of which \$75,000,000 is for payment of obligations incurred pursuant to authority granted under this head in the Military Functions Appropriation Act, 1949, to remain available until expended.] (10 U. S. C. 181b; 62 Stat. 375; National Military Establishment Appropriation Act, 1950.)

[Not to exceed \$600,000 of funds appropriated under this heading in the Military Functions Appropriation Act, 1949, are hereby made

available for transfer to the Bureau of Reclamation, Department of the Interior, to be available until expended, for the repair and reconstruction of the desilting basin and appurtenant works of the Gila project, Arizona, at Imperial Dam.】

【For an additional amount for "Military construction, Army", for carrying out the purposes of H. R. 6303, Eighty-first Congress, to remain available until expended, \$32,000,000, of which \$1,545,000 shall be available for transfer to the appropriation "Engineer Service, Army", fiscal year 1950; and, in addition, the Secretary of the Army is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed \$48,363,700: *Provided*, That the same purposes applicable to this appropriation as contained in the National Military Establishment Appropriation Act, 1950, shall apply: *Provided further*, That this paragraph shall be effective only upon enactment into law, during the first session of the Eighty-first Congress, of H. R. 6303.】 (*Second Supplemental Appropriation Act, 1950.*)

Appropriated 1950, **\$117,177,044**

^a The appropriation of \$85,706,120 was reduced to \$85,177,044 by sec. 702 of the National Military Establishment Appropriation Act, 1950, and was increased \$32,000,000 by the Second Supplemental Appropriation Act, 1950.

Total, Corps of Engineers, annual definite appropriations:

Appropriated 1950, **\$418,855,911** Estimate 1951, **\$309,170,000**

Community Facilities, Defense Public Works, General Services Administration (Transfer to Army)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$6,099	\$5,887	-----
Balance available in subsequent year.....	-5,887	-----	-----
Carried to surplus fund.....	-----	-5,887	-----
Total obligations.....	212	-----	-----

PROGRAM AND PERFORMANCE

Obligations in 1949 were to cover deficiency judgments pertaining to prior year activities.

OBLIGATIONS BY ACTIVITIES

Ground force facilities—1949, \$212.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
10 Lands and structures.....	\$150	-----	-----
14 Interest.....	62	-----	-----
Total obligations.....	212	-----	-----

Construction of Buildings, Utilities and Appurtenances at Military Posts (No Year) —

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$351,864	\$101,827	-----
Balance available in subsequent year.....	-101,827	-----	-----
Carried to surplus fund.....	-250,000	-101,827	-----
Total obligations.....	37	-----	-----

PROGRAM AND PERFORMANCE

Obligations in 1949 were to close out outstanding claims against projects initiated in prior years.

OBLIGATIONS BY ACTIVITIES

Construction of storage and shipping facilities—1949, \$37.

OBLIGATIONS BY OBJECTS

03 Transportation of things—1949, \$37.

Emergency Fund for the President, National Defense Housing (Allocation to War)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Emergency fund for the President, national defense housing"—1949, \$7.

PROGRAM AND PERFORMANCE

Funds were used for the payment of certified claims approved by the General Accounting Office.

OBLIGATIONS BY ACTIVITIES

Engineer field operations—1949, \$7.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$7.

National Defense Housing, Office of Administrator, Housing and Home Finance Agency (Transfer to Army) —

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$479,411	\$1,488	-----
Returned to "National defense housing, Office of Administrator, Housing and Home Finance Agency".....	-477,923	-1,488	-----
Balance available in subsequent year.....	-1,488	-----	-----
Total obligations.....	-----	-----	-----

Replacing Engineer Service, Army —

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$4,169,319	\$8,762,954	\$3,500,000
Reimbursements for services performed.....	18,844,339	8,500,000	7,000,000
Total available for obligation.....	23,013,658	17,262,954	10,500,000
Balance available in subsequent year.....	-8,762,954	-3,500,000	-3,500,000
Unobligated balance, estimated savings.....	-1,247,388	-----	-----
Total obligations.....	13,003,316	13,762,954	7,000,000

PROGRAM AND PERFORMANCE

Proceeds from the sale of servicable engineer equipment and supplies are available for the replacement of such items.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Procurement of engineer military supplies and equipment.....	\$10,541,350	\$11,528,684	\$5,986,700
2. Army repairs and utilities.....	262,766	275,000	-----
3. Repair and maintenance of engineer military equipment.....	1,679,200	1,500,000	550,000
4. Military surveys and maps.....	450,000	450,000	450,000
5. Research and development.....	70,000	-----	-----
6. Pay increases.....	-----	9,270	13,300
Total obligations.....	13,003,316	13,762,954	7,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	140	133	128
Average number of all employees.....	136	129	124
01 Personal services:			
Permanent positions.....	\$435,074	\$424,101	\$416,700
Regular pay in excess of 52-week base.....	1,671	1,629	-----
Pay increases, Public Law 429.....	-----	9,270	13,300
Total personal services.....	436,745	435,000	430,000
02 Travel.....	41	-----	-----
03 Transportation of things.....	558,385	540,000	270,000
04 Communication services.....	142	-----	-----
05 Rents and utility services.....	4,489	5,000	-----
07 Other contractual services.....	520,028	600,000	250,000
08 Supplies and materials.....	6,701,292	7,458,254	4,100,000
09 Equipment.....	4,782,194	4,724,700	1,950,000
Total obligations.....	13,003,316	13,762,954	7,000,000

CORPS OF ENGINEERS—Continued

Working Fund, Army, Engineers, Military—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,105,391	\$4,103,803	
Advanced from—			
Navy Department.....	4,361,600	20,000	
Atomic Energy Commission.....	1,513,810	215,000	
Department of Commerce.....	32,010		
General Services Administration.....	1,620,600	796,000	
Department of the Interior.....	10,000		
Total available for obligation.....	8,643,411	5,134,803	
Balance available in subsequent year.....	-4,103,803		
Returned to Navy Department.....	-50,793	-36,924	
Reverted to Treasury.....	-569		
Total obligations.....	4,488,246	5,097,879	

PROGRAM AND PERFORMANCE

Funds are advanced by other agencies for the procurement of special equipment, storage, and issue of critical materials, construction, and maintenance of facilities, and design and test work.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Procurement of supplies and equipment.....	\$36,830	\$670	
2. Army repairs and utilities.....	21,768	73,616	
3. Storage and issue of supplies and equipment.....	1,361,203	1,023,128	
4. Construction of housing and facilities, etc.....	3,008,296	3,887,277	
5. Research and development.....	60,149	83,722	
6. Pay increases.....		29,466	
Total obligations.....	4,488,246	5,097,879	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	307	286	
Average number of all employees.....	301	278	
01 Personal services:			
Permanent positions.....	\$900,952	\$863,219	
Regular pay in excess of 52-week base.....	3,460	3,315	
Pay increases, Public Law 429.....		29,466	
Total personal services.....	904,412	896,000	
02 Travel.....	9,613	9,000	
03 Transportation of things.....	44,410	30,000	
05 Rents and utility services.....	122,552	125,000	
07 Other contractual services.....	1,229,497	1,550,000	
Services performed by other agencies.....	15,533	3,400	
08 Supplies and materials.....	740,192	750,000	
09 Equipment.....	158,754	160,000	
10 Lands and structures.....	1,263,283	1,574,479	
Total obligations.....	4,488,246	5,097,879	

Special account:

Working Fund, Army, Engineers, Military (Special Fund) —

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....		\$22,125	
Advanced from Department of Interior.....	\$50,000		
Total available for obligation.....	50,000	22,125	
Balance available in subsequent year.....	-22,125		
Total obligations.....	27,875	22,125	

PROGRAM AND PERFORMANCE

These funds were advanced from the Department of the Interior for the study of facilities in Alaska and to cover the cost of restoring lands used for target areas to their original condition.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Engineer operations.....	\$27,423	\$2,477	
2. Real estate activities.....	452	19,443	
3. Pay increases.....		205	
Total obligations.....	27,875	22,125	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1	2	
Average number of all employees.....	1	2	
01 Personal services:			
Permanent positions.....	\$888	\$7,915	
Regular pay in excess of 52-week base.....	3	30	
Pay increases, Public Law 429.....		205	
Total personal services.....	891	8,150	
02 Travel.....	900	350	
07 Other contractual services.....	18,610	11,000	
08 Supplies and materials.....	870	900	
10 Lands and structures.....	7,444	1,725	
Total obligations.....	27,875	22,125	

ORDNANCE DEPARTMENT

Ordnance Service and Supplies, Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$610,000,000	\$730,000,000	\$636,360,000
Applied to contract authorization.....	-2,000,000	-70,000,000	
Net appropriation available for obligation.....	608,000,000	660,000,000	636,360,000
Contract authorization.....	70,000,000		
Transferred to—			
“Maintenance and operations, Department of the Air Force”.....		-666,855	
“Army management fund”.....		-1,000,000	
“Salaries and expenses, Office of Secretary of Defense”.....	-27,550		
Proposed transfer to cover cost of military pay increases under Public Law 351 to “Finance service, Army,” pay of the Army.....		-48,500,000	
Total available for obligation.....	677,972,450	609,833,145	636,360,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....		-81,220	
Obligations incurred.....	677,972,450	609,751,925	636,360,000
Comparative transfer from—			
“Contingencies of the Army”.....		210,609	
“Quartermaster service, Army”:			
Regular supplies of the Army.....	476,676	659,673	
Clothing and equipage.....		4,179	
Incidental expenses of the Army.....	499,401	903,578	
“Transportation service, Army”.....	547,331	303,693	
“Signal service of the Army”.....	11,835	49,031	
“Engineer service, Army”.....	1,066,539	1,407,285	
“Construction of aircraft and related procurement, Department of the Air Force”.....	939,776	2,334,724	
“General expenses, United States Air Force”.....	7,084,637		
Comparative transfer to—			
“Contingencies of the Army”.....	-400,500	-504,326	
“Quartermaster service, Army”:			
Regular supplies of the Army.....	-1,216,576	-1,461,243	
Clothing and equipage.....	-2,813,346	-1,738,737	
Incidental expenses of the Army.....	-2,137,600		
“Transportation service, Army”.....	-185,516		
“Signal service of the Army”.....	-453,800	-22,550	
“Engineer service, Army”.....	-13,525,754	-11,112,031	
“Salaries, Office of Chief of Ordnance”.....	-3,173,450		
“Alaska communication system”.....	-30,000		
“Construction of aircraft and related procurement, Department of the Air Force”.....	-11,818,570		
“Special procurement, Department of the Air Force”.....	-22,258,750		
“Maintenance and operations, Department of the Air Force”.....	-38,697,834		
“Research and development, Department of the Air Force”.....	-4,954,000		
Total direct obligations.....	586,932,859	600,785,810	636,360,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,751,631	4,420,000	4,080,000
Total obligations.....	591,684,490	605,205,810	640,440,000

PROGRAM AND PERFORMANCE

The mission of the Ordnance Department is to develop, design, procure, store, maintain, and supply ordnance supplies and equipment to the Army. The general program is projected at approximately the 1950 level with increases for the rebuild of unserviceable equipment and for research and development.

1. *Maintenance of mobilization facilities and industrial mobilization planning.*—This provides for the maintenance of stand-by plants, inactive portions of arsenals, reserve tools and production equipment, contracts for industry preparedness measures, and industrial mobilization planning as directed by the Munitions Board of the Department of Defense.

2. *Cataloging (Munitions Board) and standardization.*—This finances the continued compilation of the ordnance part of a uniform Department of Defense cataloging system and the preparation, revision and distribution of ordnance standards, joint Army-Navy standards, and drafting room regulations.

3. *Procurement of ammunition.*—This provides for the procurement of ammunition for combat training of the Army, saluting, proof-testing of weapons, and extended service testing of new weapons under simulated combat conditions.

4. *Procurement of artillery.*—This provides for new artillery pieces and fire-control equipment for the active Army and equipment for extended service test.

5. *Procurement of small arms.*—This covers newly developed small arms for extended service test.

6. *Procurement of tanks and combat vehicles.*—This finances the partial replacement of obsolete tanks with new and improved models, new prime movers for anti-aircraft artillery, new items of arctic equipment for support of planned training maneuvers, and newly developed tracked vehicles for extended service test.

7. *Procurement of other motor vehicles.*—This finances the partial replacement of organizational motor transport with new vehicles, new arctic type equipment for training maneuvers, newly developed trucks for extended service test, and trailers to fill a shortage in the active Army.

8. *Procurement of Army aircraft.*—This provides for procurement of observation aircraft for extended service test, and aircraft targets and launchers for training of artillery.

9. *Preservation of ordnance matériel.*—This activity provides for the maintenance of ordnance matériel in the hands of troops and in storage, the rebuild and modification of unserviceable equipment, and the procurement of spare parts required for the maintenance, rebuild and modification of ordnance matériel.

10. *Preservation of ammunition.*—This finances the periodic surveillance and the maintenance of ammunition and ammunition components for safe storage and usage, and the renovation and modification to meet current issue demands of the active Army and Air Force.

11. *Current expenses of the Ordnance Department.*—This activity provides for the receipt, storage and issue of ordnance supplies and ammunition at ordnance installations, in Army areas and overseas commands. It further provides for custodial and utility services, preparation of ordnance technical manuscripts, and operation of a field printing plant and ordnance district procurement offices. This activity is in support of both the Air Force and the Army.

12. *Maintenance of Army aircraft.*—This provides for the procurement of spare parts and accessories required for maintenance of liaison aircraft in use by the Army.

13. *Army training aids.*—This finances the development, procurement, and distribution of ordnance training aids for use in Army training programs other than in schools operated by the Ordnance Department itself.

14. *Ordnance military training.*—This finances the operation of Ordnance Department schools and the preparation and conduct of extension courses in ordnance activities. It provides for projects of the Ordnance Board such as revision of technical and field manuals, Tables of Organization and Equipment, and development of the stock-control system.

15. *Research and development.*—This finances the research and development of ordnance equipment and supplies, procurement of experimental matériel and the operation of research and test facilities.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Maintenance of mobilization facilities and industrial mobilization planning	\$22,819,104	\$46,649,310	\$45,769,257
2. Cataloging (Munitions Board) and standardization		969,850	962,000
3. Procurement of ammunition	40,213,657	33,044,922	35,906,068
4. Procurement of artillery	37,350,339	117,898,711	78,151,356
5. Procurement of small arms	2,554,177	1,650,188	42,000
6. Procurement of tanks and combat vehicles	113,777,837	31,280,299	63,140,210
7. Procurement of other motor vehicles	36,910,363	56,815,815	67,057,071
8. Procurement of Army aircraft	939,776	6,625,164	2,000,000
9. Preservation of ordnance matériel	190,340,455	165,591,790	192,459,213
10. Preservation of ammunition	26,319,502	22,110,966	22,965,915
11. Current expenses of the Ordnance Department	65,444,455	63,445,676	66,343,259
12. Maintenance of Army aircraft	2,004,637	2,328,000	2,193,000
13. Army training aids			499,440
14. Ordnance military training	1,200,000	1,499,422	1,249,712
15. Research and development	47,053,557	49,017,897	54,692,680
16. Pay increases		1,857,800	2,928,819
Total direct obligations	586,932,859	600,785,810	636,360,000
<i>Reimbursable Obligations</i>			
1. Maintenance of mobilization facilities and industrial mobilization planning	142,686	140,000	100,000
3. Procurement of ammunition	5,209	5,200	5,200
4. Procurement of artillery	126		
5. Procurement of small arms	33,917	33,800	30,000
7. Procurement of other motor vehicles	396,231	396,200	390,000
9. Preservation of ordnance matériel	457,648	456,000	400,000
10. Preservation of ammunition	1,719	1,500	1,500
11. Current expense of the Ordnance Department	3,546,719	3,196,373	3,012,980
14. Ordnance military training	810		
15. Research and development	166,566	160,000	100,000
16. Pay increases		30,927	40,320
Total reimbursable obligations	4,751,631	4,420,000	4,080,000
Total obligations	591,684,490	605,205,810	640,440,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	75,167	69,882	73,614
Average number of all employees	71,629	67,728	71,346
Deduct average number paid from project order funds	23,458	26,477	28,837
Average number of employees paid from "01 Personal services"	48,171	41,251	42,509
01 Personal services:			
Permanent positions	\$196,724,540	\$204,769,476	\$222,461,652
Part-time and temporary positions	65,307	62,350	60,000
Regular pay in excess of 52-week base	748,321	812,864	
Payment above basic rates	2,100,000	3,250,000	1,867,559
Pay increases, Public Law 429		1,888,727	2,974,139
Total personal services	199,638,168	210,783,417	227,363,350
Deduct:			
Charges for quarters and subsistence	826,384	826,384	826,384
Amount financed from project orders charged to object classes 08 and 09	70,523,661	82,151,147	93,509,737
Net personal services	128,288,123	127,805,886	133,027,229

ORDNANCE DEPARTMENT—Continued

Ordnance Service and Supplies, Army—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$900,680	\$1,472,995	\$1,469,636
03 Transportation of things.....	3,297,750	3,600,890	3,565,592
05 Rents and utility services.....	787,900	770,000	780,000
06 Printing and reproduction.....	12,000	54,900	75,000
07 Other contractual services.....	15,665,465	32,753,208	29,675,968
08 Supplies and materials.....	163,027,211	168,281,922	178,918,790
09 Equipment.....	279,705,361	270,566,009	292,927,785
Total direct obligations.....	591,684,490	605,205,810	640,440,000

APPROPRIATION TEXT

ORDNANCE SERVICE AND SUPPLIES, ARMY

For manufacture, procurement, storage, and issue, including research, planning, design, development, inspection, test, alteration, maintenance, repair, and handling of ordnance material and aircraft, together with the machinery, supplies, and services necessary thereto; supplies and services in connection with the general work of the Ordnance Department, comprising police and office duties, rents, tolls, fuel, light, water, advertising, stationery, typewriting and computing machines, including their exchange, and furniture, tools, and instruments of service; instruction, training, and other incidental expenses of the ordnance service; purchase and hire of passenger motor vehicles; ammunition for military salutes at Government establishments and institutions to which the issues of arms for salutes are authorized; services, material, tools, and appliances for operation of the testing machines and chemical laboratory in connection therewith; publications for libraries of the Ordnance Department, including the Ordnance Office: *Provided*, That, notwithstanding the provisions of any other law not more than **[\$22,500,000]** \$15,000,000 of the amounts received by the Department of the Army during the current fiscal year as proceeds from the sale of scrap or salvage material shall be available for expenses of transportation, demilitarization, and other preparation for sale or salvage of military supplies, equipment, and matériel: *Provided further*, That a report of receipts and disbursements under this limitation shall be made quarterly to the Appropriation Committees of the Congress; **[\$730,000,000]**, of which \$70,000,000 is for liquidation of obligations incurred pursuant to authority granted under this head in the Military Functions Appropriation Act, 1949: *Provided further*, That the sum of \$5,000,000 of the appropriation "Ordnance service and supplies, Army", 1942-1946, shall remain available until June 30, 1950, for the payment of obligations incurred under contracts executed thereunder prior to July 1, 1946] **\$636,360,000**. (10 U. S. C. 192; 50 U. S. C. 78; *National Military Establishment Appropriation Act, 1950*.)

Annual definite appropriation:

Appropriated 1950, **\$730,000,000** Estimate 1951, **\$636,360,000**

• Includes \$5,624,866 for activities previously carried under appropriations as follows:

"Contingencies of the Army".....	\$210,609
"Quartermaster service, Army":	
Regular supplies of the Army.....	660,000
Clothing and equipage.....	5,529
Incidental expenses of the Army.....	907,778
"Transportation service, Army".....	308,234
"Signal service of the Army".....	50,000
"Engineer service, Army".....	1,482,716
"Construction of aircraft and related procurement, Department of the Air Force".....	2,000,000
Excludes \$18,886,064 for activities transferred in the estimates as follows:	
"Contingencies of the Army".....	754,500
"Quartermaster service, Army":	
Regular supplies of the Army.....	1,461,243
Clothing and equipage.....	2,913,142
"Signal service of the Army".....	25,300
"Engineer service, Army".....	13,233,879

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Replacing Ordnance and Ordnance Stores—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$6,444,248	\$44,834,425	\$12,000,000
Reimbursements for services performed.....	86,351,742	23,927,544	17,500,000
Total available for obligation.....	92,795,990	68,761,969	29,500,000
Balance available in subsequent year.....	-44,834,425	-12,000,000	-7,000,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-35,840,502	-9,760,000	-----
Total obligations.....	12,121,063	47,001,969	22,500,000

PROGRAM AND PERFORMANCE

Funds under this activity are derived from the sale of serviceable ordnance supplies and equipment, and are available for the replacement thereof.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Procurement of ammunition.....	\$1,067,325	\$23,900,000	\$3,000,000
2. Procurement of artillery.....	30,968	1,500,000	250,000
3. Procurement of small arms.....	4,000	1,600,000	250,000
4. Procurement of other motor vehicles.....	5,411,142	6,500,000	9,000,000
5. Preservation of ordnance matériel.....	5,607,628	5,601,969	9,900,000
6. Preservation of ammunition.....	-----	7,900,000	100,000
Total obligations.....	12,121,063	47,001,969	22,500,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
03 Transportation of things.....	\$363,632	\$1,410,059	\$525,000
08 Supplies and materials.....	6,311,323	30,800,000	3,075,000
09 Equipment.....	5,446,108	14,791,910	18,900,000
Total obligations.....	12,121,063	47,001,969	22,500,000

Working Fund, Army, Ordnance—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$3,764,972	\$6,893,876	\$4,000,000
Advanced from Department of the Navy.....	27,359,158	20,000,000	15,000,000
Total available for obligation.....	31,124,130	26,893,876	19,000,000
Balance available in subsequent year.....	-6,893,876	-4,000,000	-3,000,000
Reverted to Treasury.....	-466,240	-----	-----
Total obligations.....	23,764,014	22,893,876	16,000,000

PROGRAM AND PERFORMANCE

Funds under this activity are advanced from other governmental agencies for the procurement or manufacture of weapons, ammunition, vehicles, spare parts, and other ordnance items.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Procurement of equipment.....	\$15,842,676	\$15,245,344	\$10,679,565
2. Procurement of expendable supplies.....	7,921,338	7,631,292	5,300,000
3. Pay increases.....	-----	17,240	20,435
Total obligations.....	23,764,014	22,893,876	16,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2,147	1,904	1,518
Average number of all employees.....	2,065	1,831	1,460
01 Personal services:			
Permanent positions.....	\$6,619,567	\$6,033,231	\$5,001,546
Regular pay in excess of 52-week base.....	22,858	20,433	-----
Payment above basic rates.....	25,344	31,997	25,954
Pay increases, Public Law 429.....	-----	17,240	20,435
Total personal services.....	6,667,769	6,102,901	5,047,935
08 Supplies and materials.....	7,129,208	6,560,986	4,674,250
09 Equipment.....	9,967,037	10,229,989	6,277,815
Total obligations.....	23,764,014	22,893,876	16,000,000

Working Fund, Army, Ordnance, Sundry—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,500	\$1,500	-----
Reimbursements for services performed.....	9,000,000	5,000,000	-----
Total available for obligation.....	9,001,500	5,001,500	-----
Balance available in subsequent year.....	-1,500	-----	-----
Total obligations.....	9,000,000	5,001,500	-----

PROGRAM AND PERFORMANCE

Funds are advanced by other governmental agencies to provide for the procurement and manufacture of specially designed items.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Procurement and manufacture of specially designed items.....	\$3,000,000	\$4,988,314	-----
2. Pay increases.....	-----	13,186	-----
Total obligations.....	9,000,000	5,001,500	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	623	535	-----
Average number of all employees.....	600	517	-----
01 Personal services:			
Permanent positions.....	\$1,997,260	\$1,818,708	-----
Regular pay in excess of 52-week base.....	7,740	6,928	-----
Payment above basic rates.....	5,000	5,000	-----
Pay increases, Public Law 429.....	-----	13,186	-----
Total personal services.....	2,010,000	1,843,822	-----
08 Supplies and equipment.....	6,990,000	3,157,678	-----
Total obligations.....	9,000,000	5,001,500	-----

CHEMICAL CORPS

Chemical Service, Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$26,000,000	\$35,000,000	\$37,650,000
Transferred to—			
“Salaries and expenses, Office of the Secretary of Defense”.....	—950	-----	-----
“Maintenance and operations, Department of the Air Force”.....	-----	—6,400	-----
Proposed transfer to cover cost of—			
“Military pay increases under Public Law 351 to ‘Finance service, Army,’ pay of the Army”.....	-----	—400,000	-----
“Retired pay increases under Public Law 351 to ‘Retired pay,’ Department of Defense”.....	-----	—3,000,000	-----
Total available for obligation.....	25,999,050	31,593,600	37,650,000
Unobligated balance, estimated savings, (available for administrative reappropriation in subsequent year).....	—56,031	—25,550	-----
Obligations incurred.....	25,943,019	31,568,050	37,650,000
Comparative transfer from—			
“Contingencies of the Army”.....	-----	424	-----
“Quartermaster service, Army,” regular supplies of the Army.....	-----	300	-----
“Transportation service, Army”.....	1,168	1,168	-----
“Signal service of the Army”.....	3,012	3,877	-----
“Engineer service, Army”.....	1,332,517	1,285,894	-----
Comparative transfer to—			
“Quartermaster service, Army”:			
Regular supplies of the Army.....	—265	—187	-----
Clothing and equipment.....	—829	—702	-----
“Transportation service, Army”.....	—192,575	-----	-----
“Signal service of the Army”.....	—51,048	-----	-----
“Engineer service, Army”.....	—710,188	—931,716	-----
“Salaries, Office of Chief of Chemical Corps”.....	—559,431	-----	-----
“Maintenance and operations, Department of the Air Force”.....	—580,760	-----	-----
“Research and development, Department of the Air Force”.....	—1,462,000	-----	-----
Total direct obligations.....	23,722,620	31,927,108	37,650,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed. Payments received from non-Federal sources.....	950,845	1,035,650	1,035,650
-----	1,052,552	500,000	500,000
Total reimbursable obligations.....	2,003,397	1,535,650	1,535,650
Total obligations.....	25,726,017	33,462,758	39,185,650

PROGRAM AND PERFORMANCE

The mission of the Chemical Corps is to study and investigate toxicological warfare, to give technical super-

vision to Army training in toxicological warfare and to develop, manufacture, procure, and supply toxicological supplies and equipment to the Army.

1. *Industrial mobilization and procurement planning.*—This provides for the maintenance of stand-by plants, arsenal lines, and proving grounds and reserve tools, contracts for industry preparedness measures, cataloging, standardization of supplies and equipment, and industrial mobilization planning, as directed by the Munitions Board of the Department of Defense.

2. *Procurement and manufacture.*—This finances commercial procurement and manufacture (in Government arsenals) of all Chemical Corps matériel for the equipment of organizational units in the Army, first destination transportation costs of such matériel, travel of all personnel, and pay of civilian personnel engaged in procurement and inspection.

3. *Maintenance and operation of facilities.*—This covers overhead costs, such as personnel and fiscal administration, maintenance of production tools, provision of utility services and internal security at active Chemical Corps facilities.

4. *Preservation and maintenance of matériel.*—This provides for the inspection, surveillance, and rework of ammunition and equipment stored in Chemical Corps depots and for spare parts issued to maintain Chemical Corps equipment in the hands of troops. The increase projected for 1951 is to provide spare parts no longer available from stocks procured during the war.

5. *Distribution of supplies and equipment.*—This provides supplies and equipment and pay of civilian employees engaged in the operation of Chemical Corps depots.

6. *Education and training.*—This provides for the operation of Chemical Corps schools, procurement of training aids and supplies, and the production and distribution of training literature to the Army and the civilian components of the Army. The increase projected for 1951 will provide new training courses in fields in which no courses previously have been offered and will cover increased enrollments in extension courses for the civilian components.

7. *Research and development.*—This finances investigation, research, development, and modification of supplies and equipment for toxicological warfare and operation of toxicological research facilities.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Industrial mobilization and procurement planning.....	\$2,739,531	\$1,035,390	\$4,445,742
2. Procurement and manufacture.....	2,770,242	5,811,782	10,090,788
3. Maintenance and operation of facilities.....	3,825,551	3,838,037	4,910,902
4. Preservation and maintenance of matériel.....	3,128,332	2,260,000	4,650,220
5. Distribution of supplies and equipment.....	2,821,517	2,819,543	2,797,252
6. Education and training.....	489,795	494,206	601,470
7. Research and development.....	7,947,652	12,441,926	9,802,154
8. Pay increases.....	-----	226,164	351,472
Total direct obligations.....	23,722,620	31,927,108	37,650,000
<i>Reimbursable Obligations</i>			
1. Industrial mobilization and procurement planning.....	20,207	26,424	26,424
2. Procurement and manufacture.....	705,465	757,672	757,672
3. Maintenance and operation of facilities.....	1,175,283	625,525	625,525
4. Preservation and maintenance of matériel.....	136	166	166
5. Distribution of supplies and equipment.....	16,875	21,531	21,531
7. Research and development.....	85,431	102,032	102,032
8. Pay increases.....	-----	2,300	2,300
Total reimbursable obligations.....	2,003,397	1,535,650	1,535,650
Total obligations.....	25,726,017	33,462,758	39,185,650

CHEMICAL CORPS—Continued

Chemical Service, Army—Continued

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	5,096	6,017	5,906
Average number of all employees.....	4,473	5,622	5,479
Deduct average number paid from project order funds.....	612	1,202	1,044
Average number of employees paid from 01 Personal services.....	3,861	4,420	4,435
01 Personal services:			
Permanent positions.....	\$13,635,028	\$18,159,344	\$17,973,384
Regular pay in excess of 52-week base.....	50,686	67,503	68,792
Payment above basic rates.....	486,759	548,000	539,000
Pay increases, Public Law 429.....		233,340	359,106
Total personal services.....	14,172,473	19,008,187	18,871,490
Deduct:			
Charges for quarters and subsistence.....	146,044	166,150	150,500
Amount financed from project orders charged to object classes 08 and 09.....	1,720,093	3,402,908	2,991,920
Net personal services.....	12,306,336	15,439,129	15,729,070
02 Travel.....	257,157	343,982	326,680
03 Transportation of things.....	170,367	207,659	163,243
06 Rents and utility services.....	466,387	377,540	314,198
06 Printing and reproduction.....	5,428	6,400	10,000
07 Other contractual services.....	1,702,844	3,029,515	2,610,375
08 Supplies and materials.....	8,599,966	9,253,360	12,393,809
09 Equipment.....	2,217,532	4,805,173	7,736,075
Total obligations.....	25,726,017	33,462,758	39,185,650

APPROPRIATION TEXT

For purchase, manufacture, and test of chemical agents and toxic substances, incendiary materials and munitions, gas masks, or other offensive or defensive materials or appliances required for chemical purposes, investigations, research, design, experimentation, and operation, purchase of chemicals, special scientific and technical apparatus and instruments, including services connected therewith; [construction,] maintenance [.] and repair of plants, buildings, and equipment, and the machinery therefor; receiving, storing, and issuing of supplies, comprising police and office duties, rents, tolls, fuels, gasoline, lubricants, paints and oils, rope and cordage, light, water, advertising, stationery, typewriting and computing machines including their exchange, office furniture, tools, and instruments; incidental expenses; civilian employees; libraries of the Chemical Corps; expenses incidental to the organization, training, and equipment of special gas troops not otherwise provided for, including the training of the Army in Chemical Corps activities, both offensive and defensive, together with the necessary schools, tactical demonstrations, and maneuvers; expenses of chemical projectile filling plants and proving grounds, including [construction and] maintenance of rail transportation, repairs, alterations, accessories, building and repairing butts and targets, clearing and grading ranges; [\$35,000,000] \$37,650,000. (10 U. S. C. 221-223; National Military Establishment Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$35,000,000 Estimate 1951, * \$37,650,000

* Includes \$1,484,948 for activities previously carried under appropriations as follows:
 "Contingencies of the Army".....\$424
 "Quartermaster service, Army," regular supplies.....57,070
 "Transportation service, Army".....1,168
 "Signal service of the Army".....7,062
 "Engineer service, Army".....1,419,224
 Excludes \$889,977 for activities transferred in the estimates as follows:
 "Quartermaster service, Army":
 Regular supplies.....1,430
 Clothing and equipment.....492
 "Engineer service, Army".....888,055
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Working Fund, Army, Chemical Corps—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$200,239	\$207,159	\$29,314
Advanced from Department of the Navy.....	767,523	462,142	508,792
Total available for obligation.....	967,762	669,301	538,106
Balance available in subsequent year.....	-207,159	-29,314	-30,000
Returned to Department of the Navy.....	-4,465		
Total obligations.....	756,138	639,987	508,106

PROGRAM AND PERFORMANCE

Funds under this activity are advanced from the Department of the Navy for procurement or manufacture of supplies and equipment, maintenance of Navy property in storage, and research and development.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Procurement and production.....	\$60,180	\$193,177	\$139,720
2. Operation, including maintenance and repair of chattels.....	57,207	85,878	68,792
3. Research and development.....	638,751	356,375	294,134
4. Pay increases.....		4,557	5,460
Total obligations.....	756,138	639,987	508,106

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	110	103	78
Average number of all employees.....	102	94	72
01 Personal services:			
Permanent positions.....	\$345,424	\$329,595	\$260,444
Regular pay in excess of 52-week base.....	1,333	1,250	
Payment above basic rates.....	6,056	5,500	4,000
Pay increases, Public Law 429.....		4,557	5,460
Total personal services.....	352,813	340,932	279,904
08 Supplies and materials.....	403,325	299,055	238,292
Total obligations.....	756,138	639,987	508,106

[ARMY FIELD FORCES] ARMY TRAINING

Army Training—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$4,000,000	\$3,814,243	\$7,930,000
Proposed transfer to cover cost of civilian pay increases, Public Law 429, from "Transportation service, Army".....		19,000	
Total available for obligation.....	4,000,000	3,833,243	7,930,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-224,509		
Obligations incurred.....	3,775,491	3,833,243	7,930,000
Comparative transfer from—			
"National War College".....	316,585	337,000	
"Quartermaster service, Army," incidental expenses.....	2,052,032	2,003,934	
"Command and General Staff College".....	455,000	467,000	
Comparative transfer to "Engineer service, Army".....	-75,817	-32,508	
Total direct obligations.....	6,523,291	6,608,669	7,930,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,210	3,510	16,500
Comparative reimbursement from "Command and General Staff College".....	16,585	16,500	
Total reimbursable obligations.....	22,795	20,010	16,500
Total obligations.....	6,546,086	6,628,679	7,946,500

PROGRAM AND PERFORMANCE

This appropriation provides for the costs of operating service schools (except schools of the technical services), for educational training, and for testing of equipment for use by field army units.

1. *Office, chief, Army Field Forces.*—This provides for civilian employees in the field operating agency which supervises Army training in the zone of the interior.

2. *Joint service schools.*—The National War College and the Industrial College of the Armed Forces are operated to train students drawn from the Army, Navy, Air Force, and from other Government agencies. A total of 235 students is planned in these two colleges in 1951.

3. *Tuition of military and civilian personnel.*—In 1951, it is planned to train 989 military personnel at civilian schools in specialized fields not covered by the service schools as compared to 1,214 trained in 1949 and 910 in 1950.

4. *Army service schools.*—Through resident instruction and extension courses, service schools furnish basic and advanced training to Regular Army personnel, members of the reserve components, and personnel of other services. The following table reflects the training program proposed for 1951 compared to 1949 and 1950:

	Fiscal year 1949		Fiscal year 1950		Fiscal year 1951	
	Resident	Non-resident	Resident	Non-resident	Resident	Non-resident
Command and general staff.....	1,069	7,272	1,250	11,060	4,350	14,000
Infantry.....	18,607	8,454	13,440	11,000	13,440	14,000
Artillery.....	5,045	9,305	5,198	12,000	5,198	15,000
Armored.....	2,793	1,794	2,610	2,600	2,610	3,500
Ground general.....	3,779	23,885	3,300	40,000	3,300	50,000
Adjutant General.....	6,196	4,094	7,152	5,500	7,152	7,000
Chaplain.....	350	973	420	1,300	420	1,600
Counter Intelligence Corps.....	3,684	-----	4,460	-----	4,460	-----
Military police.....	5,610	6,601	6,830	8,500	6,830	10,000
Strategic intelligence.....	75	-----	75	-----	75	-----
Army language.....	1,258	-----	1,000	-----	1,000	-----
Physical training and athletic director course.....	725	-----	480	-----	480	-----
Total.....	49,191	62,378	46,215	91,900	49,315	115,100

5. *Army field forces boards.*—These boards prepare military performance characteristics for all weapons and equipment used by a field army, collaborate with technical services during design and engineering phases, and conduct user tests of service test models. The funds for 1951 are for the operation of four boards and the arctic test branch.

6. *Training aids.*—Funds are requested for the local fabrication, construction, procurement, storage, and issue of aids for all components of the Army, with particular emphasis on providing training aids for combat units and the establishment of a training aid center in each army area.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Office, chief, Army Field Forces.....	\$642,540	\$624,725	\$623,836
2. Joint Service Schools.....	635,513	679,072	745,288
3. Tuition of military and civilian personnel.....	499,527	247,742	593,058
4. Army service schools.....	3,783,681	3,762,035	4,027,683
5. Army field forces boards.....	962,030	1,067,252	1,162,139
6. Training aids.....	-----	89,898	653,980
7. Pay increases.....	-----	137,945	214,016
Total direct obligations.....	6,523,291	6,608,669	7,930,000
<i>Reimbursable Obligations</i>			
4. Army service schools.....	22,795	20,010	16,500
Total obligations.....	6,546,086	6,628,679	7,946,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,740	1,663	1,696
Average number of all employees.....	1,634	1,612	1,671
01 Personal services:			
Permanent positions.....	\$5,066,758	\$5,228,495	\$5,543,626
Part-time and temporary positions.....	54,914	52,852	55,220
Regular pay in excess of 52-week base.....	20,276	21,082	-----
Payment above basic rates.....	110,765	86,818	82,254
Pay increases, Public Law 429.....	-----	137,945	214,016
Total personal services.....	5,252,713	5,527,192	5,895,116
Deduct charges for quarters and subsistence.....	52,470	54,553	57,327
Net personal services.....	5,200,243	5,472,339	5,837,789
02 Travel.....	723	5,350	8,100
03 Transportation of things.....	1,319	2,480	2,550

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
04 Communication services.....	\$541	\$1,050	\$800
05 Rents and utility services.....	5,748	8,063	9,233
06 Printing and reproduction.....	399	495	495
07 Other contractual services.....	622,235	406,691	704,733
08 Supplies and materials.....	391,011	461,929	1,025,348
09 Equipment.....	323,564	270,291	357,452
Total obligations.....	6,546,086	6,628,679	7,946,500

APPROPRIATION TEXT

【TRAINING AND OPERATION,】 ARMY 【FIELD FORCES】 TRAINING

For miscellaneous supplies, material, equipment, personal and other services, tuition and other incidental expenses, *not otherwise provided for*, essential in conducting instruction in 【Army Field Forces and related activities at Army Field Forces】 service schools and elsewhere [and for]; *contingencies for the Commandant of the National War College, to be expended in his discretion (not exceeding \$1,000); purchase, repair, and cleaning of uniforms for guards at the National War College; operation of the Office, Chief, Army Field Forces 【Headquarters】*, subordinate commands, installations, and boards, not otherwise provided for, 【\$4,000,000】 \$7,930,000. (5 U. S. C. 43; 10 U. S. C. 9, 33, 1173, 1176; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, ^a \$3,814,243

Estimate 1951, ^b \$7,930,000

^a The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

^b Includes \$3,342,553 for activities previously carried under appropriations as follows: "National War College"..... \$357,000
"Quartermaster service, Army," incidental expenses..... 2,464,417
"Command and General Staff College"..... 521,436
Excludes \$72,344 for activities transferred in the estimate to "Engineer service, Army." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Command and General Staff College —

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$425,000	\$457,000	-----
Transferred from "Transportation service, Army".....	30,000	-----	-----
Proposed transfer to cover cost of civilian pay increases, Public Law 429, from "Transportation service, Army".....	-----	10,000	-----
Obligations incurred.....	455,000	467,000	-----
Comparative transfer to "Army training".....	-455,000	-467,000	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	16,585	16,500	-----
Comparative reimbursement to "Army training".....	-16,585	-16,500	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【COMMAND AND GENERAL STAFF COLLEGE】

【For the purchase of textbooks, books of reference, scientific and professional papers, instruments, and material for instruction; expenses of special lectures; and for other necessary expenses of instruction, at the Command and General Staff College, Fort Leavenworth, Kansas; \$457,000.】 (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$457,000

NOTE.—Estimate of \$521,436 for activities previously carried under this title has been transferred in the estimates to "Army training." The amounts obligated in 1949 and 1950 are shown in the schedules as comparative transfers.

Seacoast Defenses (No Year) —

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$110,599	-----	-----
Reimbursements for services performed.....	18,101	-----	-----
Carried to surplus fund.....	-128,700	-----	-----
Total obligations.....	-----	-----	-----

[ARMY FIELD FORCES] ARMY TRAINING—Con. Seacoast Defenses, General (No Year) —

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$210,701	\$210,701	-----
Balance available in subsequent year.....	-210,701	-----	-----
Carried to surplus fund.....	-----	-210,701	-----
Total obligations.....	-----	-----	-----

Total Army training, annual definite appropriations:

Appropriated 1950, \$4,271,243

Estimate 1951, \$7,930,000

UNITED STATES MILITARY ACADEMY

Pay of Military Academy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,100,000	\$2,244,000	-----
Transferred from "Transportation service, Army".....	124,872	-----	-----
Total available for obligation.....	2,224,872	2,244,000	-----
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-14,629	-----	-----
Obligations incurred.....	2,210,243	2,244,000	-----
Comparative transfer to: "Finance service, Army," pay of the Army.....	-2,210,243	-2,244,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[PAY OF MILITARY ACADEMY]

【Cadets: For pay of cadets, \$2,244,000: *Provided*, That hereafter no officer of the Army shall be entitled to receive any increase in pay or allowances because of detail or assignment to duty in any capacity at the Military Academy: *Provided further*, That the duties of librarian of the United States Military Academy may be performed by an officer of the Regular Army retired from active service under the provisions of section 1251, Revised Statutes, and detailed on active duty for that purpose.】 (10 U. S. C. 1043, 1061, 1071, 1077, 1077a, 1082, 1091-1093, 1093c-d, 1133, 1138, 1139, 1151, 1161a; 37 U. S. C. 117, 117a, 117b; *National Military Establishment Appropriation Act, 1950*.)

Appropriated 1950, \$2,244,000

NOTE.—Estimate of \$2,246,400 for activities previously carried under this title has been transferred in the estimates to "Finance service, Army," pay of the Army. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Maintenance and Operation, United States Military Academy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$5,440,000	\$5,964,533	\$5,200,000
Transferred from "Transportation service, Army".....	410,000	-----	-----
Proposed transfer to cover cost of civilian pay increases under Public Law 429 from "Medical and hospital department, Army".....	-----	82,775	-----
Total available for obligation.....	5,850,000	6,047,308	5,200,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-----	-1,000	-----
Obligations incurred.....	5,850,000	6,046,308	5,200,000
Comparative transfer to—"Finance service, Army," pay of the Army.....	-1,034,546	-1,006,141	-----
"Maintenance and operations, Department of the Air Force".....	-10,203	-----	-----
Total direct obligations.....	4,805,251	5,040,167	5,200,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	35,000	51,000	51,000
Total obligations.....	4,840,251	5,091,167	5,251,000

PROGRAM AND PERFORMANCE

The United States Military Academy at West Point, N. Y., has the mission of instructing and training the

Corps of Cadets in order to provide the cadets with a balanced, liberal education and with a broad, basic military education which will qualify them for performing the technical duties of junior officers. The academic instruction provided at the undergraduate level leads, upon graduation, to a bachelor of science degree in engineering. The estimate provides for an average enrollment of 2,400 cadets.

1. *Maintenance, United States Military Academy.*—The maintenance of buildings, and the appurtenant grounds, roads, monuments, and docks, including the field training facility at Camp Buckner, are included under this item. The 1951 estimates provide for a continuation of the normal maintenance program and for a number of special projects which will reduce the backlog of preventive maintenance accumulated during the war and during the postwar period.

2. *Maintenance, Stewart Field.*—The Academy bears a proportionate share of maintenance costs of facilities used by the Military Academy Preparatory School at this Air Force base.

3. *Operation, United States Military Academy.*—Provides for the support of the academic and administrative activities, including over-all administration of the post of West Point and the Corps of Cadets and expenses for the operation of the 12 academic departments.

For 1951 the estimate for commutation of cadet rations has been transferred from this appropriation to Pay of the Army.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Maintenance, United States Military Academy.....	\$2,464,275	\$2,515,054	\$2,609,159
2. Maintenance, Stewart Field.....	14,417	15,710	15,710
3. Operation, United States Military Academy.....	2,326,559	2,424,345	2,447,044
4. Pay increases.....	-----	85,053	128,087
Total direct obligations.....	4,805,251	5,040,167	5,200,000
<i>Reimbursable Obligations</i>			
1. Maintenance, United States Military Academy.....	35,000	51,000	51,000
Total obligations.....	4,840,251	5,091,167	5,251,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,171	1,214	1,222
Average number of all employees.....	1,183	1,236	1,241
01 Personal services:			
Permanent positions.....	\$3,303,755	\$3,419,922	\$3,607,722
Part-time and temporary positions.....	41,200	66,550	59,200
Regular pay in excess of 52-week base.....	12,630	13,162	1,910
Payment above basic rates.....	112,730	122,031	115,817
Pay increases, Public Law 429.....	-----	85,053	128,087
Total personal services.....	3,470,315	3,706,723	3,912,736
Deduct charges for quarters and subsistence.....	39,828	75,334	75,334
Net personal services.....	3,430,487	3,631,389	3,837,402
02 Travel.....	270	1,500	4,000
03 Transportation of things.....	24,685	29,700	28,650
04 Communication services.....	608	1,200	1,500
05 Rents and utility services.....	85,488	95,102	102,176
06 Printing and reproduction.....	6,856	7,980	11,238
07 Other contractual services:			
Rations of cadet mess employees.....	28,296	63,802	63,802
Other contractual services.....	149,283	216,610	119,473
08 Supplies and materials:			
Fuel oil.....	491,454	360,000	292,045
Coal.....	77,180	80,840	77,025
Supplies and materials.....	402,618	412,861	359,766
09 Equipment.....	119,333	111,183	144,823
10 Lands and structures.....	23,606	79,000	209,000
13 Refunds, awards, and indemnities (employees' suggestions awards).....	87	-----	-----
Total obligations.....	4,840,251	5,091,167	5,251,000

APPROPRIATION TEXT

MAINTENANCE AND OPERATION, UNITED STATES MILITARY ACADEMY

For text and reference books for instruction; increase and expense of library; office equipment and supplies; stationery, blank books, forms, printing and binding; diplomas for graduates; expense of lectures; apparatus, equipment, supplies, and materials for purpose of instruction and athletics, and maintenance and repair thereof; musical instruments and maintenance of band; care and maintenance of organ; equipment for cadet mess; postage, telephones, and telegrams; freight and expressage; [for commutation of rations for cadets in lieu of the regular established ration;] for commutation of rations to the cadet mess for civilians employed and subsisted at cadet mess in the same amount as deducted from each civilian's pay for said rations; maintenance of children's school (not exceeding \$12,200); contingencies for Superintendent of the Military Academy (not exceeding \$5,200) and for the Commandant of Cadets (not exceeding \$1,200), to be expended in their respective discretions; expenses of the members of the Board of Visitors (not exceeding \$1,500); contingent fund, to be expended under the direction of the Academic Board (not exceeding \$1,000); improvement, repair, and maintenance of buildings and grounds (including roads, walls, and fences); shooting galleries and ranges; cooking, heating, and lighting apparatus and fixtures and operation and maintenance thereof; maintenance of water, sewer, and plumbing systems; maintenance of and repairs to cadet camp; fire-extinguishing apparatus; machinery and tools and repairs of same; policing buildings and grounds; furniture, refrigerators, and lockers for Government-owned buildings at the Academy and repair and maintenance thereof; fuel for heat, light, and power; pay of employees; and other necessary incidental expenses in the discretion of the superintendent; in all, [\$6,280,000] \$5,200,000: *Provided*, That not to exceed \$3,750 of this amount shall be available to liquidate the indebtedness of cadets separated from the service for any reason during their first year, who at the time of their separation are in debt to the Treasurer of the United States Military Academy. (10 U. S. C. 1043, 1055-1060, 1061, 1067, 1087, 1088, 1089, 1105, 1121, 1151, 1161; *National Military Establishment Appropriation Act, 1950*.)

Appropriated 1950, ^a \$5,964,533Estimate 1951, ^b \$5,200,000

^a The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

^b Excludes \$919,800 for activities transferred in the estimates to "Finance service, Army," pay of the Army. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Total, United States Military Academy, annual definite appropriations:

Appropriated 1950, \$8,208,533

Estimate 1951, \$5,200,000

CIVILIAN COMPONENTS

Army National Guard—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$290,000,000	\$216,000,000	\$210,700,000
Applied to contract authorization.....	—15,000,000	-----	-----
Net appropriation available for obligation.....	275,000,000	216,000,000	210,700,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—2,398,655	—8,137,340	-----
Obligations incurred.....	272,601,345	207,862,660	210,700,000
Comparative transfer from "Salaries, National Guard Bureau".....	503,667	599,000	-----
Comparative transfer to—			
"Finance service, Army":			
Pay of the Army.....	—639,061	—1,225,635	-----
Travel of the Army.....	—219,189	—531,625	-----
"Quartermaster service, Army," subsistence of the Army.....	—1,074,870	—1,292,760	-----
"Medical and hospital department, Army".....	—7,962	—16,120	-----
"Claims, Department of Defense".....	—13,824	—17,850	-----
"Military personnel requirements, Department of the Air Force".....	—400,000	-----	-----
"Air National Guard, Department of the Air Force".....	—78,068,375	-----	-----
Total direct obligations.....	192,681,731	205,377,670	210,700,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	364,504	-----	-----
Total obligations.....	193,046,235	205,377,670	210,700,000

PROGRAM AND PERFORMANCE

This appropriation provides facilities, supplies, and equipment, and pay and allowances essential to accomplish the training required to make the Army National Guard an effective civilian component of the Armed Forces.

In 1951, it is expected that there will be approximately 5,000 federally recognized units in the United States, Hawaii, Puerto Rico, and Alaska, including 25 Infantry divisions, 2 armored divisions, 20 regimental combat teams and other combat and service units. The average strength in 1951 will consist of 31,400 officers and 318,600 enlisted personnel, or a total of 350,000 which is expected to be reached during the current fiscal year.

1. *Procurement of supplies and equipment.*—This covers requirements for procurement of technical service supplies and equipment including ammunition motor vehicles, clothing, and other items.

2. *Construction of facilities and target ranges.*—The construction program in 1951 will provide for 45 motor vehicle storage buildings, 14 liaison aircraft hangars, 2 maintenance shops, and 24 target ranges, as well as for the improvement of field training facilities at 8 different locations.

3. *Maintenance and preparation of facilities.*—This provides for the costs involved in the activation, rehabilitation, furnishing of utilities, and closing of Federal facilities used for National Guard summer training. In addition, funds are provided for a part of the repairs and utilities costs for National Guard State facilities and target ranges.

4. *Pay of National Guard officers on active duty.*—This provides only for the pay and allowances of five officers while on temporary active duty with the General Staff committee on National Guard policy.

5. *Pay of civilian employees.*—This covers the pay of civilian employees in the offices of United States property and disbursing officers, including State maintenance officers, employees serving as caretakers for military property, and as rangekeepers, and administrative assistants for National Guard organizations. Provision is made for approximately 12,624 man-years of employment which is substantially the same as in 1950.

6. *Miscellaneous operating expenses.*—This covers office supplies, communications services, renovation of uniforms for stock, and field printing for Army National Guard units.

7. *Transportation of property.*—This expense is for the packing, crating, and shipment of equipment and supplies from technical service depots of the Army and from State warehouses to National Guard units.

8. *Modification, repair, and maintenance of equipment.*—This covers the cost of rehabilitation of equipment prior to issue to the National Guard as well as for the cost of base maintenance of equipment in use. Substantial quantities of World War II combat equipment will continue to be overhauled for issue to meet field training requirements of the National Guard.

9. *Fuels and lubricants.*—This provides for administrative, operating, and training requirements incident to both armory training and summer camps.

10. *Travel—temporary duty.*—Travel by Army and National Guard personnel for the supervision, inspection, and training of the Guard is covered by this item.

11. *Public information program expenses.*—This provides for the cost of publicity to assist the States in obtaining enlistments and reenlistments of personnel in the National Guard.

CIVILIAN COMPONENTS—Continued

Army National Guard—Continued

12. *Field training expenses.*—This covers pay and allowances and other expenses of personnel attending 15-day summer training camps. It also includes the transportation of Regular Army troops and their equipment to National Guard camps for demonstration and instructional purposes.

13. *Army schools.*—In order that specialists may receive advanced training, provision has been made for approximately 1,200 officers and 3,500 enlisted men to attend courses at Army schools which will be of 80 to 90 days' duration.

14. *Armory drill expenses.*—This provides for drill pay in 1951 for 48 drills for a total strength of 350,000, as compared to an average of 325,000 planned in 1950.

15. *Training aids.*—This provides for the procurement of publications, working models, target airplanes, and other items which aid in the instruction and training of National Guard units.

16. *Salaries, National Guard Bureau.*—This provides for the salaries of all civilian employees in the National Guard Bureau, except the employees in the air division who are paid from Air Force funds.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Procurement of supplies and equipment	\$31,424,567	\$29,052,520	\$21,507,800
2. Construction of facilities and target ranges	21,535,625	6,000,000	5,000,000
3. Maintenance and preparation of facilities	5,842,331	4,800,000	4,535,936
4. Pay of National Guard officers on active duty	1,670	38,440	11,000
5. Pay of civilian employees	30,150,242	40,650,000	40,582,331
6. Miscellaneous operating expenses	721,372	1,737,815	1,500,000
7. Transportation of property	8,862,918	8,597,378	8,887,455
8. Modification, repair, and maintenance of equipment	19,206,965	14,781,623	24,602,060
9. Fuels and lubricants	1,998,682	2,397,650	2,349,537
10. Travel—temporary duty	1,205,282	2,300,000	2,300,000
11. Public information program expenses	925,500	300,000	300,000
12. Field training expenses	21,870,700	26,424,150	32,481,000
13. Army schools	3,961,480	5,000,000	5,103,906
14. Armory drill expenses	44,187,221	53,650,000	56,300,000
15. Training aids	283,509	9,000,000	4,433,495
16. Salaries, National Guard Bureau	503,667	570,677	642,655
17. Pay increases		77,417	162,825
Total direct obligations	192,681,731	205,377,670	210,700,000
<i>Reimbursable Obligations</i>			
1. Procurement of supplies and equipment	272		
3. Maintenance and preparation of facilities	1,405		
5. Pay of civilian employees	121		
6. Miscellaneous operating expenses	49		
7. Transportation of property	15,503		
8. Modification, repair, and maintenance of equipment	2,175		
12. Field training expenses	325,546		
14. Armory drill expenses	19,433		
Total reimbursable obligations	364,504		
Total obligations	193,046,235	205,377,670	210,700,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	16,821	18,755	18,890
Average number of all employees	11,985	15,820	17,530
Deduct average number paid from project order funds	607	583	709
Average number of employees paid from 01 Personal services	11,288	15,237	16,821

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Civilian, Federal:			
Permanent positions	\$6,548,308	\$8,903,959	\$14,130,591
Part-time and temporary positions	1,237,321	1,044,800	855,256
Regular pay in excess of 52-week base	1,998	2,266	
Payment above basic rates	2,024	2,020	2,025
Pay increases, Public Law 429		77,417	162,825
Total, civilian, Federal	7,789,651	10,030,462	15,150,697
Deduct amount financed from project orders charged to object classes 08 and 09	-2,076,136	-1,730,950	-2,412,806
Net civilian, Federal	5,713,515	8,299,512	12,737,891
Civilian, non-Federal	30,150,363	40,650,000	40,582,331
Military	62,178,332	73,222,972	82,745,896
Total personal services	98,042,210	122,172,484	136,066,028
02 Travel	3,977,268	4,993,364	5,698,578
03 Transportation of things	6,301,972	8,278,735	8,238,344
04 Communication services	140,219	195,067	213,654
05 Rents and utility services	78,821	324,000	164,000
06 Printing and binding	51,264	61,568	85,784
07 Other contractual services	4,626,609	3,081,800	3,443,412
Services performed by other agencies	539,342	1,171,852	790,501
08 Supplies and materials	36,829,391	52,219,699	33,616,944
09 Equipment	20,923,474	6,879,101	17,383,355
10 Lands and structures	21,535,625	6,000,000	5,000,000
13 Refunds, awards, and indemnities	40		
Total obligations	193,046,235	205,377,670	210,700,000

APPROPRIATION TEXT

ARMY NATIONAL GUARD

For expenses necessary for equipping, maintaining, operating and training the Army National Guard, including expenses of camps, airfields, storage facilities and alterations and additions to present structures, transportation and erection of temporary structures, either on Government-owned or State-owned land, or on land made available by lease or loan from any political subdivision of a State or any individual, corporation, or organization for a period of not less than ten years, construction and maintenance of buildings, structures, rifle ranges, and facilities, the purchase (not to exceed one hundred) and hire of passenger motor vehicles for official use only, and the modification, repair, maintenance and operation of airplanes; transportation of things; personal services at the seat of government or elsewhere (including *personal services in the National Guard Bureau and services* of personnel of the Army National Guard employed as civilians, without regard to their military rank) necessary for the care, maintenance, modification and repair of materials and equipment, for Federal property and custodial accounting work, and for administrative and such other duties as may be required; medical and hospital treatment of members of the Army National Guard who suffer injury or contract disease in line of duty and other expenses connected therewith as authorized by [the Act of June 15, 1936 (10 U. S. C. 455 a-d)] law; pay at a rate not less than \$2,400 per annum and travel of property and disbursing officers for the United States; travel expenses (other than mileage), at the same rates as authorized by law for Army National Guard personnel on active Federal duty, of Army National Guard division and regimental commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; attendance of Army National Guard personnel at military service schools [and expenses of enlisted men of the Regular Army on duty with the Army National Guard, including allowances for quarters and subsistence]; drill pay of the Army National Guard; *expenses of temporary duty* travel of personnel of the Regular Army [detailed to or on duty with] in connection with activities of the Army National Guard, including mileage, transportation of dependents, and transportation, packing, crating and unpacking of households goods and effects; procurement and issue to the Army National Guard of the several States, Territories, and the District of Columbia of military equipment and supplies, as provided by law, including motor-propelled vehicles and airplanes, and repair and modification of such equipment and supplies; [\$216,000,000] \$210,700,000: *Provided*, That the Secretary of the Army is hereby authorized to issue to the Army National Guard without charge against this appropriation except for actual expenses incident to such issue, supplies and equipment from surplus or excess supplies or equipment purchased for the Army: *Provided further*, That the number of caretakers authorized to be employed for any one unit or pool under the provisions of section 90 of the National Defense Act of

June 3, 1916, as amended, may be such as is deemed necessary by the Secretary of the Army: *Provided further*, That this appropriation shall be available for the settlement of claims (not exceeding \$500 in any one case) for damages to or loss of private property incident to the operation of camps of instruction, either during the stay of Army National Guard units in such camps or while en route thereto or therefrom. (32 U. S. C. 1, 4, 4a, 5, 12, 21, 22, 25, 31, 33, 42, 49, 62, 64, 65, 68, 143, 154, 176; 37 U. S. C. 103, 114; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$216,000,000 Estimate 1951, * \$210,700,000

* Includes \$580,000 for activities previously carried under "Salaries, National Guard Bureau." Excludes \$3,964,952 for activities transferred in the estimates as follows:

"Finance service, Army":
 Pay of the Army..... \$1,669,964
 Travel of the Army..... 550,000
 "Quartermaster service, Army", subsistence of the Army..... 1,716,396
 "Medical and Hospital Department, Army"..... 10,598
 "Claims, Department of Defense"..... 18,000
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Organized Reserves—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$125,000,000	\$115,000,000	\$110,000,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-5,431,591	-2,001,100	-----
Obligations incurred.....	119,568,409	112,998,900	110,000,000
Comparative transfer to— "Finance service, Army," travel of the Army.....	-384,485	-934,000	-----
"Military personnel requirements, Department of the Air Force".....	-1,500,000	-----	-----
"Air Force Reserve, Department of the Air Force".....	-69,500,000	-----	-----
Total direct obligations.....	48,183,924	112,064,900	110,000,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	2,946,317	-----	-----
Total obligations.....	51,130,241	112,064,900	110,000,000

PROGRAM AND PERFORMANCE

The mission of the Army Organized Reserve Corps is to provide, in the event of emergency, units effectively organized, trained, and equipped for rapid mobilization, expansion, and deployment in the Army of the United States, and trained individuals available for designated mobilization assignments and other requirements for the expansion of the regular forces.

The 1951 program provides for a total strength of 255,000 (73,500 officers and 181,500 enlisted personnel) to be authorized to receive inactive duty pay for attendance at drills or performance of equivalent duties and to receive 15 days' field training. The number of active enlisted personnel assigned to units at the present time is about 90,000 less than the average strength provided for in 1951. Inactive-duty training without pay will be provided for an estimated 55,000 additional officers in training units, while a total of 120,000 reservists are expected to be enrolled in extension courses. Provision is made for active-duty training of a reasonable proportion of the active Reserve personnel who are not assigned to organized units participating in paid drills.

1. *Supplies and equipment.*—This includes allowances for individual clothing and equipment for Organized Reserve personnel and for organizational matériel, ammunition, supplies, and equipment. This will also provide for required repair and overhaul of heavy equipment by the Regular Army prior to its issuance to Organized Reserve units.

2. *Construction.*—This provides for a continuance of the armory construction program which was commenced in 1950. The 1950 program calls for the building of approximately 43 training centers; the 1951 allowance

will cover the construction of approximately 80 additional training centers.

3. *Rents and utilities.*—This includes the costs of rents and utility services at Organized Reserve installations; of initial alterations and restoration of leased facilities; and of the preparation, operation, and closing of summer camps.

4. *Temporary-duty travel.*—Travel expenses are provided in connection with the conduct and administration of Organized Reserve training, including conferences for instructors, travel by instructional groups, special audits, and inspections.

5. *Administrative and operating expenses.*—This includes day-to-day operating costs of the Army Reserve program, as well as maintenance and operating expenses in connection with active-duty training. It covers administration of Army extension courses for reservists, printing and reproduction, medical and hospital expenses, cleaning and repair of uniforms prior to issue, care and upkeep of equipment, salaries of civilian personnel, general operating expenses incident to the conduct of summer camps, and the cost of packing and transporting supplies and equipment. Funds are also provided to assist in expenses of programs for the recruitment and reenlistment of enlisted reservists.

6. *Active-duty training.*—This provides active-duty pay for 15 days of field training in 1951 for 66,450 officers and 90,750 enlisted personnel, which includes the estimated numbers of those assigned to organized units participating in paid drills who will be able to attend field training and approximately 15,000 other officers of the active reserve. Provision also is made for the attendance of an additional 12,900 officers and 10,000 enlisted personnel at service and army area schools for periods ranging from 15 to 90 days. The estimated total of 180,100 to receive active-duty training in 1951 compares to 72,743 who received such training in 1949.

7. *Reserve-duty training.*—This provides for payment of drill pay in 1951 for an aggregate average strength of 255,000, as compared to 230,000 planned for in 1950. The numbers included in 1951 are as follows:

Type	Number of drills	Officers	Enlisted	Total
Class A units.....	48	1,700	15,300	17,000
Class B units.....	24	56,800	166,200	223,000
Mobilization assignment individuals.....	10	15,000	-----	15,000
Total.....	-----	73,500	181,500	255,000

8. *Miscellaneous training.*—This provides funds for such purposes as rental of aircraft for training of 1,018 liaison pilots on the basis of 80 hours of flying time per year and certain limited expenses of conducting training for reservists who are in a nonpay status.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Supplies and equipment: (a) Individual supplies and equipment.....	\$139,863	\$13,854,809	\$3,000,000
(b) Organizational supplies and equipment.....	10,041,301	12,089,271	9,000,000
2. Construction.....	-----	10,000,000	16,000,000
3. Rents and utilities.....	4,888,208	5,700,000	7,000,000
4. Temporary-duty travel.....	608,124	416,000	423,883
5. Administrative and operating expenses: (a) General expenses.....	5,763,477	9,328,910	11,179,456
(b) Recruiting expenses.....	93,355	400,000	250,000
(c) Commercial transportation of things.....	1,634,593	2,091,166	2,394,117

CIVILIAN COMPONENTS—Continued

Organized Reserves—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
6. Active-duty training.....	\$16,513,373	\$34,740,138	\$34,900,000
7. Reserve-duty training.....	7,711,993	22,400,000	24,750,000
8. Miscellaneous training.....	789,637	824,600	700,000
9. Pay increases.....	-----	220,006	402,544
Total direct obligations.....	48,183,924	112,064,900	110,000,000
<i>Reimbursable Obligations</i>			
1. Supplies and equipment:			
(b) Organizational supplies and equipment.....	2,946,317	-----	-----
Total obligations.....	51,130,241	112,064,900	110,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,207	1,985	2,252
Average number of all employees.....	1,185	2,002	2,269
01 Personal services:			
Civilian:			
Permanent positions.....	\$3,453,434	\$5,407,012	\$5,602,979
Part-time and temporary positions.....	23,060	156,469	187,050
Regular pay in excess of 52-week base.....	17,872	16,686	-----
Payment above basic rates.....	38,451	67,732	80,983
Pay increases, Public Law 429.....	-----	220,006	402,544
Total civilian personal services.....	3,532,847	5,867,905	6,273,556
Military (net).....	20,858,613	50,048,293	53,811,221
Net personal services.....	24,391,460	55,916,198	60,084,777
02 Travel.....	2,625,708	4,353,860	4,914,912
03 Transportation of things.....	1,809,331	2,651,166	2,394,117
04 Communication services.....	629,516	478,460	478,460
05 Rents and utility services.....	3,421,680	3,700,000	3,476,931
06 Printing and reproduction.....	87,631	149,704	67,900
07 Other contractual services.....	3,797,448	5,649,832	5,741,291
08 Supplies and materials.....	11,857,129	22,875,931	13,701,028
09 Equipment.....	2,510,338	6,289,749	3,140,584
10 Lands and structures.....	-----	10,000,000	16,000,000
Total obligations.....	51,130,241	112,064,900	110,000,000

APPROPRIATION TEXT

ORGANIZED RESERVES

For pay and allowances, not otherwise provided for, of members of the Organized Reserve Corps on duty in accordance with law; mileage, actual and necessary expenses, or per diem in lieu thereof, at rates authorized by law, and transportation of temporary change of station baggage incurred by officers and enlisted men of the Regular Army and Organized Reserve Corps personnel traveling on duty in connection with the Organized Reserve Corps and for travel of dependents, and transportation of other effects as authorized by law of such personnel ordered to make a permanent change of station for duty in connection with the Organized Reserve Corps; personal services; pay, transportation, subsistence, clothing, and medical and hospital treatment of enlisted members of the Organized Reserve Corps; conducting correspondence or extension courses for instruction of members of the Organized Reserve Corps, including necessary supplies, procurement of maps and textbooks; transportation and traveling expenses of employees; purchase of training manuals, including Government publications and blank forms; establishment, maintenance, and operation of Organized Reserve Corps headquarters, installations, aviation facilities and camps for training of the Organized Reserve Corps; alterations and additions to present structures; transportation and erection of temporary structures; construction and maintenance of buildings, structures, rifle ranges and facilities, including acquisition of land, rights pertaining thereto, leasehold and other interests therein and temporary use thereof; arms, equipment, supplies, and matériel (not otherwise provided for) required to arm and equip Organized Reserve Corps organizations; purchase (not to exceed two hundred) and hire of passenger motor vehicles and hire and purchase of aircraft; miscellaneous expenses incident to the administration of the Organized Reserve Corps; expenses incident to the use, including upkeep costs, of supplies, equipment, and matériel furnished from stocks under the control of the Department of the Army;

medical and hospital treatment of members of the Organized Reserve Corps who suffer injury or contract disease in line of duty, as provided by the Act of June 15, 1936 (10 U. S. C. 455 a-d), and such other purposes in connection therewith as are authorized by the said Act, including pay and allowances, subsistence, transportation, and burial expenses; in all, \$115,000,000.]

For pay, allowances, clothing, subsistence, transportation (including mileage, actual and necessary expenses, or per diem in lieu thereof), and medical and hospital treatment and related expenses, as authorized by law, for personnel of the Organized Reserve Corps while on active duty undergoing Reserve training or while performing drills or equivalent duty; maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Organized Reserve Corps; construction of buildings, structures, rifle ranges, and facilities, including alterations and additions thereto, and acquisition of land, rights pertaining thereto, leasehold, and other interests therein and temporary use thereof; personal services; expenses of temporary-duty travel in connection with activities of the Organized Reserve Corps; transportation of things; purchase (not to exceed two hundred) and hire of passenger motor vehicles and aircraft; supplies, services, matériel, and equipment, not otherwise provided for, necessary to train and equip the Organized Reserve Corps; and expenses of modification, issue, maintenance, and use of supplies, matériel, and equipment, which may be furnished without reimbursement from Army stocks; \$110,000,000. (10 U. S. C. 37, 369a, 422; 37 U. S. C. 103, 114; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$115,000,000 Estimate 1951, \$110,000,000

* Excludes \$950,000 for activities transferred in the estimates to "Finance service, Army," travel of the Army. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

[None of the funds appropriated elsewhere in this Act, except for printing and binding, field exercises, and for pay and allowances of officers and enlisted men of the Army of the United States, and for mileage, reimbursement of actual traveling expenses, or per diem allowances in lieu thereof, and travel of dependents or reimbursement therefor, as authorized by law, to Reserve officers on extended active duty, shall be used for expenses in connection with the Organized Reserve Corps, but available supplies and existing facilities at military posts shall be utilized to the fullest extent practicable.]

The pay and allowances of such additional officers and nurses of the Medical Reserve Corps as are required to supplement the like officers and nurses of the Regular Army in the care of beneficiaries of the United States Veterans' Administration treated in Army hospitals may be paid from the funds allotted to the Department of the Army by that Administration under existing law. (National Military Establishment Appropriation Act, 1950.)

Army Reserve Officers' Training Corps—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$21,175,000	\$25,000,000	\$25,000,000
Balance available in subsequent year.....	-----	-----	-3,100,000
Unobligated balance, estimated savings (available for administrative appropriation in subsequent year).....	-650,467	-----	-----
Obligations incurred.....	20,494,533	25,000,000	21,900,000
Comparative transfer to—			
"Finance Service, Army" travel of the Army.....	-430,000	-700,000	-----
"Military personnel requirements, Department of the Air Force".....	-95,000	-----	-----
"Air Reserve Officers' Training Corps".....	-5,700,000	-----	-----
Total direct obligations.....	14,269,533	24,300,000	21,900,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	20,508	15,250	-----
Total obligations.....	14,290,041	24,315,250	21,900,000

PROGRAM AND PERFORMANCE

The primary purpose of the Army Reserve Officers' Training Corps program is to produce a continuing flow of junior commissioned officers into the Organized Reserve Corps and the Regular Army. Units of the senior division are at colleges and comparable schools and of the junior division, at secondary schools.

In 1950 the program is being administered at 171 civilian colleges, 47 military colleges and schools, and 103 secondary schools. Units of the senior division are expected to be activated in 1951 at about 50 additional institutions. It is estimated that in 1951 enrollments in the senior division will total 120,500 and in the junior division 60,000. This compares with an initial enrollment of 105,173 and 55,433 in the senior and junior divisions, respectively, for the current academic year. The 1951 estimate includes the funds required to complete the 6 weeks' training camp in the summer of 1951, which extends into the following fiscal year. Accordingly, provision is made for the appropriation to remain available for obligation through the fiscal year 1952.

1. *Pay and allowances of students at institutions.*—Advanced course students are provided commutation in lieu of subsistence at a rate of 90 cents per day; all students are furnished uniforms or commutation in lieu thereof.

2. *Operating expenses at institutions.*—This includes the procurement, maintenance, and operation of equipment; renovation of uniforms; procurement of supplies and materials, including training aids; and administrative expenses.

3. *Pay and allowances of students at Army ROTC summer camps.*—The estimate provides for 11,500 advanced course students to attend training camps during the summer of 1950 and 14,000 during the summer of 1951. Advanced students receive the pay of a recruit while at camp, as well as travel pay to and from the camps.

4. *Operating expenses of summer camps.*—Funds are requested in 1951 to operate 18 summer camps and will provide for pay of temporary civilian employees, travel of Army personnel to and from camps, preparation, operation, and closing of camps, maintenance, operation, and servicing of equipment, procurement and renovation of clothing and individual equipment, organizational laundry, procurement of training supplies and ammunition, hospitalization, subsistence, and certain other necessary services.

5. *Commercial transportation of things.*—Supplies and equipment are shipped from Army depots to and from camps and institutions.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Pay and allowances of students at institutions.....	\$5,282,431	\$8,793,504	\$7,729,827
2. Operating expenses at institutions.....	4,654,537	9,951,969	8,450,000
3. Pay and allowances of students at ROTC summer camps.....	1,975,952	2,748,789	2,557,993
4. Operating expenses of summer camps.....	2,013,566	2,338,738	2,462,180
5. Commercial transportation of things.....	343,047	467,000	700,000
Total direct obligations.....	14,269,533	24,300,000	21,900,000
<i>Reimbursable Obligations</i>			
2. Operating expenses at institutions.....	13,672	10,167	-----
4. Operating expenses of summer camps.....	6,836	5,083	-----
Total reimbursable obligations.....	20,508	15,250	-----
Total obligations.....	14,290,041	24,315,250	21,900,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	31	129	191
01 Personal services:			
Civilian: Part-time and temporary positions.....	\$78,300	\$345,000	\$568,696
Military (net).....	6,305,056	10,196,004	9,031,077
Total personal services.....	6,383,356	10,541,004	9,599,773

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$704,385	\$480,387	\$1,041,503
03 Transportation of things.....	630,482	677,753	304,560
04 Communication services.....	3,750	28,650	31,646
05 Rents and utility services.....	25,232	50,500	20,800
07 Other contractual services.....	1,045,508	2,178,421	1,908,451
08 Supplies and materials.....	4,339,122	7,840,475	4,851,933
09 Equipment.....	1,158,206	2,518,060	4,140,934
Total obligations.....	14,290,041	24,315,250	21,900,000

APPROPRIATION TEXT

ARMY RESERVE OFFICERS' TRAINING CORPS

【For the procurement, maintenance, and issue, under such regulations as may be prescribed by the Secretary of the Army to institutions at which one or more units of the Reserve Officers' Training Corps are maintained, of such public animals, means of transportation, supplies, tentage, equipment, and uniforms as he may deem necessary, including cleaning and laundering of uniforms and clothing at camps; and to forage, at the expense of the United States, public animals so issued, and to pay commutation in lieu of uniforms at a rate to be fixed annually by the Secretary of the Army; transporting said animals and other authorized supplies and equipment from place of issue to the several institutions and training camps and return of same to place of issue when necessary; purchase of training manuals, including Government publications and blank forms; for the establishment and maintenance of camps for the further practical instruction of the members of the Reserve Officers' Training Corps, and for transporting members of such corps to and from such camps or other places designated by the Secretary of the Army, and to subsist them while traveling to and from such camps and while remaining therein so far as appropriations will permit, or, in lieu of transporting them to and from such camps and subsisting them while en route, to pay them travel allowance at the rate of 5 cents per mile for the distance by the shortest usually traveled route from the places from which they are authorized to proceed to the camp and for the return travel thereto, and to pay the return travel pay in advance of the actual performance of the travel, or to pay commutation in lieu of subsistence at camps at rates fixed by the Secretary of the Army; expenses incident to the use, including upkeep costs, of supplies, equipment, and matériel furnished in accordance with law from stocks under the control of the Department of the Army; pay for students attending advanced camps at the rate authorized by law; payment of commutation of subsistence to members of the senior division of the Reserve Officers' Training Corps, at a rate not exceeding the cost of the garrison ration prescribed for the Army, as authorized in the Act approved June 3, 1916, as amended by the Act approved June 4, 1920 (10 U. S. C. 387); medical and hospital treatment of members of the Reserve Officers' Training Corps, who suffer personal injury or contract disease in line of duty, and for other expenses in connection therewith, including pay and allowances, subsistence, transportation, and burial expenses, as authorized by the Act of June 15, 1936 (10 U. S. C. 455a-d); mileage, traveling expenses, or transportation, for transportation of dependents (including dependents of retired officers, warrant officers, and enlisted men of the first three grades, and enlisted men of the first three grades of the Regular Army Reserve, ordered to active duty and upon relief therefrom), and for packing, crating and unpacking, and transportation of baggage (including baggage of retired officers, warrant officers, and enlisted men of the first three grades, and enlisted men of the first three grades of the Regular Army Reserve ordered to active duty and upon relief therefrom) for officers, warrant officers, and enlisted men traveling on duty pertaining to or on detail to or relief from duty with the Reserve Officers' Training Corps; purchase (not to exceed thirty) and hire of passenger motor vehicles; procurement and issue as provided in section 55c of the Act approved June 4, 1920 (10 U. S. C. 1180), and in section 1225, Revised Statutes, as amended, under such regulations as may be prescribed by the Secretary of the Army, to schools and colleges, other than those provided for in section 40 of the Act above referred to, of such arms, tentage, and equipment, and of ammunition, targets, and target materials, including the transporting of the same, and the overhauling and repair of articles issued as the Secretary of the Army shall deem necessary for proper military training in said schools and colleges; \$25,000,000: *Provided*, That uniforms and other equipment or material issued to the Reserve Officers' Training Corps in accordance with law shall be furnished from surplus or excess stocks of the Department of the Army without payment from this appropriation, except for actual expense incurred in the manufacture or issue: *Provided further*, That in no case shall the amount paid from this

CIVILIAN COMPONENTS—Continued

Army Reserve Officers' Training Corps—Continued

appropriation for uniforms, equipment, or material furnished to the Reserve Officers' Training Corps from stocks under the control of the Department of the Army be in excess of the price current at the time the issue is made: *Provided further*, That hereafter no appropriation shall be used for the organization or maintenance of a greater number of mounted units in the Reserve Officers' Training Corps than were in existence on January 1, 1928: *Provided further*, That none of the funds appropriated elsewhere in this Act, except for printing and binding and pay and allowances of officers and enlisted men, shall be used for expenses in connection with the Reserve Officers' Training Corps. **For expenses necessary for the operation of the Reserve Officers' Training Corps, as authorized by law, including procurement, maintenance, transportation, and issue of supplies and equipment; pay, subsistence, allowances, transportation (including mileage), and medical and hospital treatment and related expenses for members of the Reserve Officers' Training Corps as authorized by law; hire of passenger motor vehicles; maintenance and operation of facilities; establishment and maintenance of camps; cleaning and laundering of uniforms and clothing at camps; expenses of temporary duty travel in connection with activities of the Reserve Officers' Training Corps; expenses of modification, issue, maintenance, and use of supplies, materials, and equipment, which may be furnished without reimbursement from Army stocks; to remain available until June 30, 1952, \$25,000,000.** (10 U. S. C. 381-390; 441; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, **\$25,000,000** Estimate 1951, * **\$25,000,000**

* Excludes \$715,000 for activities transferred in the estimates to "Finance service, Army," travel of the Army. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Total, civilian components, annual definite appropriations:

Appropriated 1950, **\$356,000,000** Estimate 1951, **\$345,700,000**

NATIONAL BOARD FOR PROMOTION OF RIFLE PRACTICE, ARMY

Promotion of Rifle Practice, Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$175,000	\$272,500	\$160,000
Unobligated balance, estimated savings.....	-1,942		
Total obligations.....	173,058	272,500	160,000

PROGRAM AND PERFORMANCE

The National Board for the Promotion of Rifle Practice was established under section 113 of the National Defense Act, as amended, for the purpose of promoting and assisting marksmanship practice among citizens of the United States.

1. *Administration*.—This activity includes civilian administrative services and the travel of Board members.

2. *Civilian rifle clubs*.—Assistance is provided to 3,325 clubs and schools. In 1951, 116,000 civilians will be loaned arms and equipment and be supplied with a limited quantity of ammunition, targets, and supplies for target practice.

3. *Approval of sales*.—Arms, ammunition, targets, and supplies for target practice are sold by the Army Ordnance Department to members of the National Rifle Association, after approval by the director of civilian marksmanship. It is expected that 95,000 sales will be completed in 1951 valued at \$2,000,000. In 1949, 110,989 sales were approved, with a value of \$2,056,026.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration.....	\$15,799	\$18,253	\$18,005
2. Civilian rifle clubs.....	119,473	211,427	108,183

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
3. Approval of sales.....	\$37,786	\$39,580	\$29,833
4. Pay increases.....		3,210	3,979
Total obligations.....	173,058	272,500	160,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	35	34	33
Average number of all employees.....	34	32	29
01 Personal services:			
Permanent positions.....	\$94,270	\$90,978	\$84,371
Regular pay in excess of 52-week base.....	340	350	
Pay increases, Public Law 429.....		3,210	3,979
Net personal services.....	94,610	94,538	88,350
02 Travel.....	4,744	12,000	2,000
03 Transportation of things.....	287	200	200
04 Communication services.....	504	850	850
07 Other contractual services.....	19,622	32,412	35,676
08 Supplies and materials.....	53,291	132,500	32,924
Total obligations.....	173,058	272,500	160,000

APPROPRIATION TEXT

Promotion of rifle practice: For construction, equipment, and maintenance of rifle ranges, the instruction of citizens in marksmanship; and promotion of practice in the use of rifled arms, for arms, ammunition, targets, and other accessories for target practice, for issue and sale in accordance with rules and regulations prescribed by the National Board for the Promotion of Rifle Practice and approved by the Secretary of the Army; clerical services, including not exceeding \$91,427 in the District of Columbia; procurement of materials, supplies, trophies, prizes, badges, services, and such other items as are authorized in section 113, Act of June 3, 1916, and under this head in War Department Appropriation Act of June 7, 1924; conduct of the national matches, including incidental travel of rifle teams and of individuals and of Marine Corps and other detachments required in the operation of the matches and including incidental travel of rifle teams and individuals attending regional, national, and international competitions [no more than \$10,000 of which shall be available for incidental expenses, including travel of a team representing the United States at the international matches to be held in Argentina in the calendar year 1949], and for the purchase of medals and badges for use in National Rifle Association competitions, including those fired as a part of the national matches; mileage at 8 cents per mile for members of the National Board for the Promotion of Rifle Practice when authorized by the Secretary of the Army, any provision of law to the contrary notwithstanding; and maintenance of the National Board for the Promotion of Rifle Practice, including not to exceed \$10,500 for incidental expenses in addition to the amount authorized by Act of May 28, 1928; to be expended under the direction of the Secretary of the Army; **[\$272,500] \$160,000: Provided**, That officers, warrant officers, and enlisted men of the National Guard and Organized Reserves, who, under regulations prescribed by the Secretary of the Army, volunteer to participate without pay as competitors or range officers in the national matches to be held during the current fiscal year, may attend such matches without pay, notwithstanding any provision of law to the contrary, but shall be entitled to travel and subsistence allowances at the same rates as are provided for civilians who attend and participate in said matches, but this proviso shall not operate to prohibit the pay of such competitors or range officers, provided funds for such payment are available from this appropriation, nor shall any provision in this Act operate to deprive a Reserve officer ordered to active duty incident to the national matches of pay for the full period of such active duty, provided funds for such payment are available from this appropriation: *Provided further*, That officers, warrant officers, and enlisted men of the National Guard and Organized Reserves may be ordered to duty, with their consent, for the care, maintenance, and operation of the ranges used in the conduct of the national matches, and such officers, warrant officers, and enlisted men while so engaged shall be entitled to the same pay, subsistence, and transportation as officers, warrant officers, and enlisted men of corresponding grades of the Regular Army are entitled by law, which expense shall be provided by **[the]** this appropriation **["Promotion of rifle practice"]**; and after being duly mustered may be paid for the period from the date of leaving home rendezvous to date of return thereto as determined in advance, both dates inclusive. (32 U. S. C. 181-184; National Military Establishment Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, **\$272,500**

Estimate 1951, **\$160,000**

DEPARTMENTAL SALARIES AND EXPENSES

INTRODUCTORY STATEMENT

Provision is made in one appropriation for the salaries of civilian personnel engaged in the departmental administration of the Army at the seat of government. The following schedules summarize the principal offices through which administration is accomplished.

APPROPRIATION TEXT

SALARIES, DEPARTMENT OF THE ARMY

For compensation for personal services in the Department of the Army proper, to be accounted for as one fund, as follows: (*National Military Establishment Appropriation Act, 1950.*)

Salaries, Office of Secretary of the Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$564,000	\$3,141,639	\$3,437,011
Comparative transfer from— “Finance Service, Army,” pay of the Army.....	3,075,738	261,971	
“Salaries, Office of Chief of Staff”.....			
Comparative transfer to “Salaries and expenses, administration, Department of the Air Force”.....		—58,500	
Total direct obligations.....	3,639,738	3,345,110	3,437,011
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	28,275	32,600	111,176
Comparative reimbursement from “Sala- ries and expenses, administration, De- partment of the Air Force”.....	52,500	58,500	
Total reimbursable obligations.....	80,775	91,100	111,176
Total obligations.....	3,720,513	3,436,210	3,548,187

PROGRAM AND PERFORMANCE

This office establishes and controls policies for the entire Department of the Army. It is responsible for the administration of civilian personnel policies. Various boards and committees engaged in special activities are staffed by this office. Certain administrative services are furnished, including the procurement and supply of office equipment, the operation of a central library and telephone switchboard and the administration of a health service program for civilian employees.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Direction of all Department of the Army activities.....	\$3,639,738	\$3,247,050	\$3,290,399
2. Pay increases.....		98,060	146,612
Total direct obligations.....	3,639,738	3,345,110	3,437,011
<i>Reimbursable Obligations</i>			
1. Direction of all Department of the Army activities.....	80,775	\$7,960	105,200
2. Pay increases.....		3,140	5,976
Total reimbursable obligations.....	80,775	91,100	111,176
Total obligations.....	3,720,513	3,436,210	3,548,187

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,011	923	922
Average number of all employees.....	963	895	905
01 Personal services, civilian:			
Permanent positions.....	\$3,553,668	\$3,227,121	\$3,306,367
Part-time and temporary positions.....	119,768	63,135	72,000
Regular pay in excess of 52-week base.....	13,466	12,402	
Payment above basic rates.....	33,561	32,152	17,232

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services, civilian—Continued			
Pay increases:			
Public Law 429.....		\$59,018	\$134,588
Public Law 359.....		12,182	18,000
Total personal services.....	\$3,720,463	3,436,010	3,548,187
13 Refunds, awards, and indemnities.....	50	200	
Total obligations.....	3,720,513	3,436,210	3,548,187

APPROPRIATION TEXT

Office of Secretary of the Army: Secretary of the Army, Under Secretary of the Army, Assistant Secretaries of the Army and other personal services, [\$3,214,000] \$3,437,011. (5 U. S. C. 3, 43, 181, 181a, 192; *National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, * \$3,141,639 Estimate 1951, * \$3,437,011

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

† Includes \$311,318 for activities previously carried under “Salaries, Office Chief of Staff,” and excludes \$68,440 for activities transferred in the estimates to “Salaries and expenses, administration, Department of the Air Force.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of Chief of Staff—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	394,000	\$7,450,965	\$6,710,293
Transferred from “Salaries and expenses, administration, Department of the Air Force”.....		85,000	
Obligations incurred.....	394,000	7,535,965	6,710,293
Comparative transfer from “Finance service, Army,” pay of the Army.....	5,804,521		
Comparative transfer to— “Salaries, Office of Secretary of the Army”.....		—261,971	
“Salaries, Adjutant General’s Office”.....		—6,980	
“Salaries, Office of Judge Advocate General”.....		—32,437	
“Salaries, Office of Chief of Finance”.....		—38,446	
Total obligations.....	6,198,521	7,196,111	6,710,293

PROGRAM AND PERFORMANCE

The Chief of Staff is the principal military adviser to the Secretary of the Army and commands all components of the Army of the United States. In addition to the immediate Office of the Chief of Staff there are several General and Special Staff divisions which perform the following functions:

The Chief of Information provides public information, supervises the courses of general education for military personnel, and provides legislative liaison with Congress. The Army Comptroller administers budget and financial matters for the Department. The Plans and Operations Division plans the strategic operations of the Army. The Personnel and Administration Division procures officer and enlisted personnel and manages their careers. The Intelligence Division collects, evaluates, and disseminates pertinent military intelligence. The Organization and Training Division establishes the organization of the Army and determines training policies. The Logistics Division plans and directs the execution of the Army’s logistical program. The Executive for Reserve and Reserve Officers’ Training Corps Affairs coordinates the program of these civilian components. The Historical Division prepares histories and directs other historical activities of the Department.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Command coordination of the Army of the United States.....	\$6,198,521	\$6,996,111	\$6,480,109
2. Pay increases.....		200,000	230,184
Total obligations.....	6,198,521	7,196,111	6,710,293

DEPARTMENTAL SALARIES AND EXPENSES— Continued

Salaries, Office of Chief of Staff—Continued

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,660	1,843	1,689
Average number of all employees.....	1,631	1,810	1,656
01 Personal services:			
Permanent positions.....	\$6,061,786	\$6,901,574	\$6,419,109
Part-time and temporary positions.....	69,875	35,941	35,000
Regular pay in excess of 52-week base.....	24,527	27,750	26,000
Payment above basic rates.....	42,228	30,846	230,184
Pay increases, Public Law 429.....		200,000	
Total personal services.....	6,198,416	7,196,111	6,710,293
13 Refunds, awards, and indemnities.....	105		
Total obligations.....	6,198,521	7,196,111	6,710,293

APPROPRIATION TEXT

Office of Chief of Staff, **[\$7,698,000]** \$6,710,293; (5 U. S. C. 43; 10 U. S. C. 21; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$7,450,965 Estimate 1951, * \$6,710,293

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

Excludes \$376,089 for activities transferred in the estimates to appropriations as follows:

"Salaries, Office of Secretary of Army".....	\$311,318
"Salaries, Adjutant General's Office".....	7,145
"Salaries, Office of Judge Advocate General".....	18,226
"Salaries, Office of the Chief of Finance".....	39,400

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Adjutant General's Office—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,088,000	\$10,300,000	\$9,976,200
Transferred from—			
"Salaries, Office of Provost Marshal General".....		12,719	
"Salaries, Office of Chief of Chaplains".....		3,457	
"Salaries, National Guard Bureau".....		144,600	
Obligations incurred.....	2,088,000	10,460,776	9,976,200
Comparative transfer from—			
"Finance service, Army," pay of the Army.....	8,516,776		
"Salaries, Office of the Chief of Staff".....		6,980	
Comparative transfer to "Contingent expenses, Department of the Army".....		-669,424	
Total obligations.....	10,604,776	9,798,332	9,976,200

PROGRAM AND PERFORMANCE

This Office is the principal general service agency for the Department. It supervises the recruiting, classification, and assignment of military personnel and processes the appointments of personnel in the civilian components.

In 1951, the office will handle approximately 3,100,000 correspondence cases, 14,100,000 searching and filing cases, and will process 57,000 linear feet of records, 6,700 statistical reports as well as provide mail and messenger and security classification services for departmental offices.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. General administration of military personnel.....	\$10,604,776	\$9,502,770	\$9,502,584
2. Pay increases.....		295,562	473,616
Total obligations.....	10,604,776	9,798,332	9,976,200

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3,739	3,225	3,098
Average number of all employees.....	3,471	2,915	3,036
01 Personal services:			
Permanent positions.....	\$10,526,650	\$9,433,719	\$9,478,447
Part-time and temporary positions.....	395	2,100	2,900
Regular pay in excess of 52-week base.....	40,835	33,680	
Payment above basic rates.....	35,670	31,771	21,237
Pay increases, Public Law 429.....		295,562	473,616
Total personal services.....	10,603,550	9,796,832	9,976,200
13 Refunds, awards, and indemnities.....	1,226	1,500	
Total obligations.....	10,604,776	9,798,332	9,976,200

APPROPRIATION TEXT

Adjutant General's Office, **[\$10,300,000]** \$9,976,200; (5 U. S. C. 43, 192, 192a; National Military Establishment Appropriation Act, 1950.)

Appropriate 1950, **\$10,300,000** Estimate 1951, * **\$9,976,200**

* Includes \$7,145 for activities previously carried under "Salaries, Office of Chief of Staff," and excludes \$665,484 for activities transferred in the estimates to "Contingent expenses, Department of the Army." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of Inspector General—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$33,000	\$212,000	\$208,041
Comparative transfer from "Finance service, Army," pay of the Army.....	167,727		
Total obligations.....	200,727	212,000	208,041

PROGRAM AND PERFORMANCE

The Office of the Inspector General conducts investigations within the Department of the Army to inquire into the efficiency and economy of the Army's operations, to ascertain compliance with the regulations of the Department, to investigate cases of suspected fraud, and to review grievances expressed by Army personnel.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administrative investigations.....	\$200,727	\$206,361	\$200,145
2. Pay increases.....		5,639	7,896
Total obligations.....	200,727	212,000	208,041

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	61	64	62
Average number of all employees.....	59	58	56
01 Personal services:			
Permanent positions.....	\$198,677	\$203,593	\$199,145
Regular pay in excess of 52-week base.....	795	814	
Payment above basic rates.....	1,255	1,954	1,000
Pay increases, Public Law 429.....		5,639	7,896
Total obligations.....	200,727	212,000	208,041

APPROPRIATION TEXT

Office of the Inspector General, **[\$212,000]** \$208,041; (5 U. S. C. 43; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, **\$212,000** Estimate 1951, **\$208,041**

Salaries, Office of Judge Advocate General—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$134,000	\$579,426	\$607,526
Comparative transfer from— “Salaries, Office of Chief of Staff”.....		32,457	
“Finance service, Army,” pay of the Army.....	473,122		
Total obligations.....	607,122	611,883	607,526

PROGRAM AND PERFORMANCE

The Office of the Judge Advocate General administers the system of military justice throughout the Army and renders legal services to the Army establishment. The work includes review of courts martial, review of petitions for new trials, review of criminal records, and the publication of war crimes trial proceedings. In the area of general law, the office controls and coordinates patent copyright and trade-mark activities. The office also processes claims and appeals, drafts private relief legislation, and coordinates litigated cases.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration of military justice and provision of legal services.....	\$607,122	\$594,637	\$583,271
2. Pay increases.....		17,246	24,255
Total obligations.....	607,122	611,883	607,526

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	192	179	170
Average number of all employees.....	177	174	165
01 Personal services:			
Permanent positions.....	\$603,823	\$592,359	\$583,271
Regular pay in excess of 52-week base.....	2,322	2,278	
Payment above basic rates.....	977		
Pay increases, Public Law 429.....		17,246	24,255
Total obligations.....	607,122	611,883	607,526

APPROPRIATION TEXT

Office of the Judge Advocate General. **[\$600,000]** \$607,526; (5 U. S. C. 43; 10 U. S. C. 61, 62; *National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, ^a **\$579,426**

Estimate 1951, ^b **\$607,526**

^a The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

^b Includes \$18,226 for activities previously carried under “Salaries, Office of Chief of Staff.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of Chief of Finance—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$609,000	\$1,455,399	\$1,513,471
Comparative transfer from— “Finance service, Army,” pay of the Army.....	\$62,384		
“Salaries, Office of Chief of Staff”.....		38,446	
Total obligations.....	1,471,384	1,493,845	1,513,471

PROGRAM AND PERFORMANCE

The Office of the Chief of Finance performs technical supervision of Army accounting operations including the development of an integrated cost, fiscal, and property-accounting program; direction and supervision of the disbursement and collection of Army funds by Army

disbursing officers; and administration of the program of the Army Audit Agency.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration of Army fiscal activities.....	\$1,471,384	\$1,456,775	\$1,458,058
2. Pay increases.....		37,070	55,413
Total obligations.....	1,471,384	1,493,845	1,513,471

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	432	402	400
Average number of all employees.....	410	393	393
01 Personal services:			
Permanent positions.....	\$1,461,662	\$1,445,013	\$1,458,058
Part-time and temporary positions.....	560	5,860	
Regular pay in excess of 52-week base.....	5,622	5,723	
Payment above basic rates.....	3,540	179	
Pay increases, Public Law 429.....		37,070	55,413
Total obligations.....	1,471,384	1,493,845	1,513,471

APPROPRIATION TEXT

Office of the Chief of Finance, **[\$1,500,000]** \$1,513,471; (5 U. S. C. 43; 10 U. S. C. 171–172; *National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, ^a **\$1,455,399**

Estimate 1951, ^b **\$1,513,471**

^a The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

^b Includes \$39,400 for activities previously carried under “Salaries, Office of Chief of Staff.” The amounts obligated in 1949 and 1950 are shown as comparative transfers.

Salaries, Office of Quartermaster General—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$831,000	\$6,808,340	\$7,123,606
Comparative transfer from “Quartermaster service, Army,” incidental expenses of the Army.....	5,554,595		
Total obligations.....	6,385,595	6,808,340	7,123,606

PROGRAM AND PERFORMANCE

The Office of the Quartermaster General is engaged in administration, supervision, and control of programs of supplying the Army with food, clothing, and other supplies and equipment of a type having broad applicability throughout the service. It also administers the national cemeteries programs, including the procurement of headstones, the program of research and development for quartermaster items, and the program of industrial mobilization planning which covers the quartermaster industrial preparedness activities.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration and supervision of quartermaster supply activities.....	\$6,385,595	\$6,644,613	\$6,882,246
2. Pay increases.....		163,727	241,360
Total obligations.....	6,385,595	6,808,340	7,123,606

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,808	1,805	1,794
Average number of all employees.....	1,685	1,701	1,724

DEPARTMENTAL SALARIES AND EXPENSES— Continued

Salaries, Office of Quartermaster General—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$6,288,670	\$6,551,913	\$6,817,146
Part-time and temporary positions.....	28,000	25,000	25,000
Regular pay in excess of 52-week base.....	26,800	27,600	40,000
Payment above basic rates.....	42,000	40,000	241,360
Pay increases, Public Law 429.....		163,727	
Total personal services.....	6,385,470	6,808,240	7,123,506
13 Refunds, awards, and indemnities.....	125	100	100
Total obligations.....	6,385,595	6,808,340	7,123,606

APPROPRIATION TEXT

Office of the Quartermaster General, **[\$7,200,000]** \$7,123,606; (5 U. S. C. 43; *National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, * **\$6,808,340** Estimate 1951, **\$7,123,606**

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

Salaries, Office of Chief of Transportation—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$2,935,930	\$3,000,000
Comparative transfer from "Transportation service, Army".....	\$3,073,184		
Total obligations.....	3,073,184	2,935,930	3,000,000

PROGRAM AND PERFORMANCE

This office administers all transportation functions of the Department of the Army. Administration of Army transportation functions includes supervision of development of land and sea transportation equipment; mobilization planning for transportation equipment and facilities; procurement, storage, maintenance, and supply of transportation equipment for the Army; training in the maintenance and use of transportation equipment; operation of Army ports of embarkation, vessels, railroads, and railroad equipment, and administrative vehicles; and all movements of Army cargo and personnel.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration of Army transportation system.....	\$3,073,184	\$2,860,275	\$2,888,772
2. Pay increases.....		75,655	111,228
Total obligations.....	3,073,184	2,935,930	3,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	930	875	825
Average number of all employees.....	851	776	779
01 Personal services:			
Permanent positions.....	\$2,986,105	\$2,833,183	\$2,873,772
Regular pay in excess of 52-week base.....	11,860	12,092	15,000
Payment above basic rates.....	75,219	75,655	111,228
Pay increases, Public Law 429.....			
Total obligations.....	3,073,184	2,935,930	3,000,000

APPROPRIATION TEXT

Office of the Chief of Transportation, \$3,000,000; (5 U. S. C. 43; *National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, * **\$2,935,930** Estimate 1951, **\$3,000,000**

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

Salaries, Office of Chief Signal Officer—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$371,000	\$2,471,176	\$2,505,940
Comparative transfer from "Signal service of the Army".....	2,144,543		
Total obligations.....	2,515,543	2,471,176	2,505,940

PROGRAM AND PERFORMANCE

This office administers all Department of the Army programs concerned with communications and electronic matériel, except the tactical use thereof by organized troop units. This includes supervision of mobilization planning for communication and electronic matériel; research, development, procurement, storage, maintenance, and supply of communication and electronic matériel for the Army; training in the maintenance and use of communication and electronic equipment and supplies; operation of Army radio and teletypewriter networks; engineering of fixed Army communication facilities; and production, distribution, and exhibition of Army training films and strips.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration of Army communications system.....	\$2,515,543	\$2,410,349	\$2,415,566
2. Pay increases.....		60,827	90,374
Total obligations.....	2,515,543	2,471,176	2,505,940

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	696	696	660
Average number of all employees.....	661	617	612
01 Personal services:			
Permanent positions.....	\$2,486,771	\$2,385,249	\$2,400,566
Regular pay in excess of 52-week base.....	9,987	10,100	15,000
Payment above basic rate schedules.....	18,785	15,000	90,374
Pay increases, Public Law 429.....		60,827	
Total obligations.....	2,515,543	2,471,176	2,505,940

APPROPRIATION TEXT

Office of the Chief Signal Officer, **[\$2,485,000]** \$2,505,940; (5 U. S. C. 43; *National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, * **\$2,471,176** Estimate 1951, **\$2,505,940**

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

Salaries, Office of Chief of Special Services—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$50,000	\$59,832
Transferred from "Salaries, National Guard Bureau".....		10,000	
Obligations incurred.....		60,000	59,832
Comparative transfer from "Finance service, Army," pay of the Army.....	\$55,030		
Total obligations.....	55,030	60,000	59,832

PROGRAM AND PERFORMANCE

This office plans and supervises off-duty athletic and recreational programs for the enlisted personnel of the Department of the Army including the selection and training of military personnel for special-service duties. This office also is responsible for the formulation of policies and plans pertaining to the staff supervision and training of Department of the Army bands and bandsmen.

OBLIGATION BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration of welfare activities.....	\$55,030	\$58,343	\$57,163
2. Pay increases.....		1,657	2,669
Total obligations.....	55,030	60,000	59,832

OBLIGATION BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	22	18	18
Average number of all employees.....	17	17	17
01 Personal services:			
Permanent positions.....	\$54,393	\$57,811	\$57,163
Part-time and temporary positions.....			
Regular pay in excess of 52-week base.....	226	182	
Payment above basic rates.....	411	350	
Pay increases, Public Law 429.....		1,657	2,669
Total obligations.....	55,030	60,000	59,832

APPROPRIATION TEXT

Office of Chief of Special Services, **[\$50,000]** \$59,832; (5 U. S. C. 43; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, **\$50,000** Estimate 1951, **\$59,832**

Salaries, Office of Provost Marshal General—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$134,852	\$118,406
Transferred to "Salaries, Adjutant General's office".....		-12,719	
Obligations incurred.....		122,133	118,406
Comparative transfer from "Finance service, Army," pay of the Army.....	\$127,220		
Total obligations.....	127,220	122,133	118,406

PROGRAM AND PERFORMANCE

The Provost Marshal General provides for the internal security of the Army and the planning and training aspects of Military Government. The office supervises and trains military police units and investigates crime within the Department. It maintains a central civilian security clearance file for the use of the three military departments. It prepares the Military Government aspects of mobilization plans.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration of internal security of the Army.....	\$127,220	\$118,596	\$113,296
2. Pay increases.....		3,537	5,110
Total obligations.....	127,220	122,133	118,406

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	44	39	36
Average number of all employees.....	42	38	35

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$124,995	\$118,183	\$113,296
Regular pay in excess of 52-week base.....	496	413	
Payment above basic rates.....	1,729		
Pay increases, Public Law 429.....		3,537	5,110
Total obligations.....	127,220	122,133	118,406

APPROPRIATION TEXT

Office of the Provost Marshal General, **[\$148,000]** \$118,406; (5 U. S. C. 43; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, **\$134,852** Estimate 1951, **\$118,406**

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

Salaries, Office of Surgeon General—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$393,000	\$2,370,000	\$2,526,401
Transferred from "Salaries, National Guard Bureau".....		116,400	
Obligations incurred.....	393,000	2,486,400	2,526,401
Comparative transfer from "Medical and hospital department, Army".....	2,070,938		
Total obligations.....	2,463,938	2,486,400	2,526,401

PROGRAM AND PERFORMANCE

This office is responsible for maintaining the strength of the Army at the highest possible peak of efficiency by reducing health hazards, applying disease-prevention measures, and providing medical care and hospitalization for sick and injured personnel. The Surgeon General's office has direct command and administrative supervision over 2 medical centers, 11 general hospitals, 3 medical depots, the Armed Forces Institute of Pathology, the Army Medical Library, and medical schools and laboratories, all in the zone of interior. It has professional supervision over general and station hospitals overseas, station hospitals in the zone of interior, overseas medical depots, medical sections of general depots, and medical units with troops. Current statistics are collected and analyzed on health and medical activities in the Army world wide. Medical research and development work and the training of Medical Department military personnel are planned and supervised.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Direction and administration of health services.....	\$2,463,938	\$2,413,204	\$2,417,286
2. Pay increases.....		73,196	109,115
Total obligations.....	2,463,938	2,486,400	2,526,401

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	762	720	704
Average number of all employees.....	747	711	695
01 Personal services:			
Permanent positions.....	\$2,295,642	\$2,303,923	\$2,317,286
Part-time and temporary positions.....	130,033	70,000	70,000
Regular pay in excess of 52-week base.....	8,795	8,861	
Payment above basic rates.....	29,365	30,000	30,000
Pay increases, Public Law 429.....		73,196	109,115
Total personal services.....	2,463,835	2,485,980	2,526,401
13 Refunds, awards, and indemnities.....	103	420	
Total obligations.....	2,463,938	2,486,400	2,526,401

DEPARTMENTAL SALARIES AND EXPENSES— Continued

Salaries, Office of Surgeon General—Continued

APPROPRIATION TEXT

Office of the Surgeon General, **[\$2,370,000]** \$2,526,401; (5 U. S. C. 43; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, **\$2,370,000** Estimate 1951, **\$2,526,401**

Salaries, Office of Chief of Engineers—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$531,000	\$3,789,316	\$3,827,578
Comparative transfer from "Engineer service, Army".....	3,789,061		
Total direct obligations.....	4,320,061	3,789,316	3,827,578
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....		49,788	
Comparative reimbursements from "Engineer service, Army".....	69,788		
Total reimbursable obligations.....	69,788	49,788	
Total obligations.....	4,389,849	3,839,104	3,827,578

PROGRAM AND PERFORMANCE

The Office, Chief of Engineers provides for the planning and administrative control of such functions as procurement, storage, issue, and repair of engineer matériel; planning, design, and construction of installations and the maintenance, repair, and furnishing of utilities for the same; acquisition, management, and disposal of real estate; industrial mobilization planning; training of engineer troops; engineer research and development; mapping activities; and engineer intelligence and special engineering studies for the Department of the Army and Air Force, and other governmental agencies, when directed.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Administration of Corps of Engineers activities.....	\$4,320,061	\$3,715,682	\$3,717,902
2. Pay increases.....		73,634	109,676
Total direct obligations.....	4,320,061	3,789,316	3,827,578
<i>Reimbursable Obligations</i>			
1. Administration of Corps of Engineers activities.....	69,788	49,038	
2. Pay increases.....		750	
Total reimbursable obligations.....	69,788	49,788	
Total obligations.....	4,389,849	3,839,104	3,827,578

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	983	875	814
Average number of all employees.....	966	829	790
01 Personal services:			
Permanent positions.....	\$4,359,751	\$3,744,342	\$3,711,902
Regular pay in excess of 52-week base.....	16,742	14,378	
Payment above basic rates.....	13,121	6,000	6,000
Pay increases, Public Law 429.....		74,384	109,676
Total personal services.....	4,389,614	3,839,104	3,827,578
13 Refunds, awards, and indemnities.....	235		
Total obligations.....	4,389,849	3,839,104	3,827,578

APPROPRIATION TEXT

Office of Chief of Engineers, **[\$4,000,000]** \$3,827,578; (5 U. S. C. 43; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, **\$3,789,316** Estimate 1951, **\$3,827,578**

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

Salaries, Office of Chief of Ordnance—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$883,000	\$4,040,904	\$3,975,200
Comparative transfer from "Ordnance service and supplies, Army".....	3,173,450		
Total obligations.....	4,056,450	4,040,904	3,975,200

PROGRAM AND PERFORMANCE

The Office of the Chief of Ordnance administers all Department of the Army programs concerned with ordnance matériel, except the tactical use thereof by organized troop units. Administration of Army ordnance programs includes supervision of mobilization planning for ordnance matériel; research, development, procurement, storage, maintenance, and supply of ordnance matériel for the Army; and training in the maintenance and use of ordnance equipment and supplies.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration of Army ordnance activities.....	\$4,056,450	\$3,956,005	\$3,864,848
2. Pay increases.....		84,899	110,352
Total obligations.....	4,056,450	4,040,904	3,975,200

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,050	940	935
Average number of all employees.....	986	918	912
01 Personal services:			
Permanent positions.....	\$4,028,675	\$3,919,005	\$3,844,848
Part-time and temporary positions.....	1,800	5,000	5,000
Regular pay in excess of 52-week base.....	16,900	17,000	
Payment above basic rates.....	9,000	15,000	15,000
Pay increases, Public Law 429.....		84,899	110,352
Total personal services.....	4,056,375	4,040,904	3,975,200
13 Refunds, awards, and indemnities.....	75		
Total obligations.....	4,056,450	4,040,904	3,975,200

APPROPRIATION TEXT

Office of Chief of Ordnance, **[\$4,300,000]** \$3,975,200; (5 U. S. C. 43; 10 U. S. C. 192; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, **\$4,040,904** Estimate 1951, **\$3,975,200**

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

Salaries, Office of Chief of Chemical Corps—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$83,000	\$750,000	\$834,395
Comparative transfer from "Chemical service, Army".....	559,431		
Total obligations.....	642,431	750,000	834,395

PROGRAM AND PERFORMANCE

This office administers all Department of the Army programs concerned with material for chemical and biological warfare and radiological defense, except the tactical use thereof by organized troop units. Administration of these programs includes supervision of mobilization planning, development, procurement, storage, maintenance, and supply of chemical, biological, and radiological matériel for the Army; and training in the maintenance and use of related equipment and supplies.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration of Chemical Corps activities.....	\$642,431	\$735,968	\$810,509
2. Pay increases.....		14,032	23,886
Total obligations.....	642,431	750,000	834,395

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estim
Total number of permanent positions.....	179	181	180
Average number of all employees.....	149	163	176
01 Personal services:			
Permanent positions.....	\$632,744	\$728,382	\$805,509
Part-time and temporary positions.....		1,950	
Regular pay in excess of 52-week base.....	2,924	2,800	
Payment above basic rates.....	6,763	2,836	5,000
Pay increases, Public Law 429.....		14,032	23,886
Total obligations.....	642,431	750,000	834,395

APPROPRIATION TEXT

Office of Chief, Chemical Corps. **[\$883,000]** \$834,395; (5 U. S. C. 43; 10 U. S. C. 223; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * **\$750,600** Estimate 1951, **\$834,395**

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

Salaries, Office of Chief of Chaplains—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$7,000	\$124,675	\$131,100
Transferred to "Salaries, Adjutant General's Office".....		-3,457	
Obligations incurred.....	7,000	121,218	131,100
Comparative transfer from "Finance service Army," pay of the Army.....	111,662		
Total obligations.....	118,662	121,218	131,100

PROGRAM AND PERFORMANCE

This office provides for over-all planning, fiscal, supply, training, and mobilization planning activities for chaplains for the Army and the Air Force, including the procurement of chaplains.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration of matters pertaining to moral, spiritual, and religious welfare.....	\$118,662	\$117,834	\$126,046
2. Pay increases.....		3,384	5,054
Total obligations.....	118,662	121,218	131,100

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	39	38	38
Average number of all employees.....	38	36	35
01 Personal services:			
Permanent positions.....	\$118,201	\$117,377	\$126,046
Regular pay in excess of 52-week base.....	461	457	
Pay increases, Public Law 429.....		3,384	5,054
Total obligations.....	118,662	121,218	131,100

APPROPRIATION TEXT

Office of Chief of Chaplains, **[\$124,675]** \$131,100. (5 U. S. C. 43; 10 U. S. C. 234; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, **\$124,675** Estimate 1951, **\$131,100**

Salaries, National Guard Bureau—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$104,000	\$775,000	
Transferred from "Salaries and expenses, administration, Department of the Air Force".....		95,000	
Transferred to:			
"Salaries, Adjutant General's Office".....		-144,600	
"Salaries, Office of Surgeon General".....		-116,400	
"Salaries, Office of Chief of Special Services".....		-10,000	
Obligations incurred.....	104,000	599,000	
Comparative transfer from "Finance service, Army," pay of the Army.....	399,667		
Comparative transfer to "Army National Guard".....	-503,667	-599,000	
Total obligations.....			

APPROPRIATION TEXT

[National Guard Bureau, \$775,000.] (5 U. S. C. 43; 32 U. S. C. 171; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, **\$775,000**

NOTE.—Estimate of \$580,000 for activities previously carried under this title has been transferred in the estimates to "Army National Guard." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Contingent Expenses, Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,300,000	\$8,949,500	\$10,845,000
Transferred to "Salaries and expenses, administration, Department of the Air Force".....		-6,400	
Total available for obligation.....	2,300,000	8,943,100	10,845,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....		-515,500	
Obligations incurred.....	2,300,000	8,427,600	10,845,000
Comparative transfer from:			
"Finance service, Army," pay of the Army.....	600,000		
"Quartermaster service, Army," regular supplies of the Army.....	175,000	225,000	
"Signal service of the Army".....	320,000		
"Printing and binding, Department of the Army".....	6,300,870	669,424	
"Salaries, Adjutant General's office".....			
"Maintenance and operations, Department of the Air Force".....		27,000	
Comparative transfer to "Salaries and expenses, administration, Department of the Air Force".....	-506,400		
Total direct obligations.....	9,189,470	9,349,024	10,845,000

DEPARTMENTAL SALARIES AND EXPENSES— Continued

Contingent Expenses, Department of the Army—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed... Comparative transfer from "Printing and binding, Department of the Army".....	\$292,000 1,200,000	\$1,500,000	\$1,500,000
Total reimbursable obligations.....	1,492,000	1,500,000	1,500,000
Total obligations.....	10,681,470	10,849,024	12,345,000

PROGRAM AND PERFORMANCE

This appropriation provides for miscellaneous expenses of departmental activities at the seat of government and for printing and reproduction for the Department of the Army at the seat of government.

1. *Miscellaneous expenses at the seat of government.*—This item includes office supplies, furniture, typewriters, equipment, communication services, repair and rental of equipment, and miscellaneous repairs and services as required at the seat of government by the Department of the Army.

2. *Printing and reproduction.*—Printing and reproduction of items for departmental use and for Army-wide distribution are included under this head. Work for more limited distribution in the field is accomplished with funds made available for field printing and reproduction under other appropriations.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Miscellaneous expenses at the seat of government.....	\$2,113,600	\$2,212,600	\$2,487,000
2. Printing and reproduction.....	7,075,870	7,136,424	8,358,000
Total direct obligations.....	9,189,470	9,349,024	10,845,000
<i>Reimbursable Obligations</i>			
1. Miscellaneous expenses at the seat of government.....	292,000	300,000	300,000
2. Printing and reproduction.....	1,200,000	1,200,000	1,200,000
Total reimbursable obligations.....	1,492,000	1,500,000	1,500,000
Total obligations.....	10,681,470	10,849,024	12,345,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$600	\$600	\$600
03 Transportation of things.....	6,800	6,900	6,900
04 Communication services.....	750,894	773,000	788,000
05 Rents and utility services.....	404,000	426,000	447,000
06 Printing and reproduction.....	8,275,870	8,336,424	9,558,000
07 Other contractual services.....	170,000	175,500	165,000
Services performed by other agencies.....	30,000	32,500	30,000
08 Supplies and materials.....	929,190	999,000	999,000
09 Equipment.....	114,116	99,100	350,500
Total obligations.....	10,681,470	10,849,024	12,345,000

APPROPRIATION TEXT

For miscellaneous expenses at the seat of government, **[\$9,000,000] \$10,845,000.** (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, **a \$8,949,500** Estimate 1951, **b \$10,845,000**

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

† Includes \$915,484 for activities previously carried under appropriations as follows:
"Quartermaster service, Army" regular supplies of the Army..... \$250,000
"Salaries, Adjutant General's Office"..... 665,484
The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Printing and Binding, Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direction Obligations</i>			
Appropriation or estimate.....	\$8,000,000		
Comparative transfer to— "Contingent expenses, Department of the Army".....	—6,300,870		
"Salaries and expenses, Department of the Air Force".....	—1,699,130		
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed... Comparative transfer to "Contingent expenses, Department of the Army".....	1,200,000 —1,200,000		
Total reimbursable obligations.....			
Total obligations.....			

Total, departmental salaries and expenses, annual definite appropriations:

Appropriated 1950, **\$56,339,122** Estimate 1951, **\$57,400,000**

Total, military functions, Department of the Army, general and special appropriations:

Appropriated 1950, **\$4,439,389,498** Estimate 1951, **\$4,036,724,000**

Total, military functions, Department of the Army, trust appropriations:

Appropriated 1950, **\$54,167,779** Estimate 1951, **\$32,920,779**

CIVIL FUNCTIONS, DEPARTMENT OF THE ARMY

QUARTERMASTER CORPS

CEMETERIAL EXPENSES

Cemeterial Expenses, Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$7,809,153	\$4,500,000	\$6,564,000
Unobligated balance, estimated savings.....	—259,837		
Total direct obligations.....	7,549,316	4,500,000	6,564,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	3,756		
Total obligations.....	7,553,072	4,500,000	6,564,000

PROGRAM AND PERFORMANCE

This appropriation covers the procurement of headstones, the construction, operation, and maintenance of national cemeteries in the United States and its possessions, and upkeep of one park, soldiers' lots, Confederate cemeteries, and certain monuments.

1. *Procurement of headstones.*—This covers procurement of 95,000 headstones in 1951 as compared to 87,000 in 1950 and 134,000 in 1949. The average price of \$15.63 in 1951 is \$3.09 less than was estimated for 1950. Included in the number required is an estimated carry-over of 23,800 for which funds are not available in 1950.

2. *Construction at national cemeteries, including acquisition of land.*—Expansion of six existing national cemeteries, due to need for additional burial space, and the erection of memorials in Hawaii, Puerto Rico, and Alaska to those dead of World War II whose bodies have not been re-

covered or identified, cause an increase in the 1951 estimate.

3. *Utility service and maintenance and repair of buildings and grounds.*—This activity is lower in 1951 due to a reduction in nonrecurring expenses for repair of buildings and grounds.

4. *Operating expenses of national cemeteries, including interments.*—The increase in 1951 over 1950 is due to additional personnel, supplies, and equipment required for the new cemetery at Portland, Oreg., and for expansion of existing cemeteries.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Procurement of headstones.....	\$2,791,986	\$1,595,000	\$1,738,056
2. Construction at national cemeteries, including acquisition of land.....	3,063,887	867,000	2,709,000
3. Utility service and maintenance and repair of buildings and grounds.....	327,877	375,000	327,300
4. Operating expenses of national cemeteries, including interments.....	1,365,566	1,645,839	1,766,859
5. Pay increases.....		17,161	22,785
Total direct obligations.....	7,549,316	4,500,000	6,564,000
<i>Reimbursable Obligations</i>			
1. Procurement of headstones.....	3,756		
Total obligations.....	7,553,072	4,500,000	6,564,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	333	408	547
Average number of all employees.....	535	562	577
01 Personal services:			
Permanent positions.....	\$745,356	\$969,172	\$1,338,073
Part-time and temporary positions.....	450,565	392,694	79,982
Regular pay in excess of 52-week base.....	2,865	3,738	
Payments above basic rates.....	7,453	26,326	28,602
Pay increases, Public Law 429.....		17,161	22,785
Total personal services.....	1,206,239	1,409,091	1,469,442
Deduct charges for quarters and subsistence.....	20,719	20,091	23,148
Net personal services.....	1,185,520	1,389,000	1,446,294
02 Travel.....	5,768	10,400	15,920
03 Transportation of things.....	359,397	216,418	272,158
04 Communication services.....	465	11,556	17,112
05 Rents and utility services.....	15,695	19,569	20,000
07 Other contractual services.....	312,182	355,431	307,300
08 Supplies and materials.....	145,398	139,746	157,622
09 Equipment.....	2,467,601	1,490,880	1,618,594
10 Lands and structures.....	3,061,046	867,000	2,709,000
Total obligations.....	7,553,072	4,500,000	6,564,000

APPROPRIATION TEXT

Cemeterial expenses: For maintaining and improving national cemeteries, including personal services and fuel for superintendents; purchase of grave sites; maintenance of the Arlington Memorial Amphitheater, chapel, and grounds in the Arlington National Cemetery, and that portion of Congressional Cemetery to which the United States has title and the graves of those buried therein, including Confederate graves, and the burial site of Pushmataha, a Choctaw Indian chief; repair to roadways but not to more than a single approach road to any national cemetery; for headstones or markers for unmarked graves of [soldiers, sailors, and marines] members of the armed forces under the Act of July 1, 1948 ([Public Law 771] 24 U. S. C. 279a, b), and civilians interred in post cemeteries; for maintenance of monuments, tablets, roads, fences, and so forth, made and constructed by the United States in Cuba and China to mark the places where American soldiers fell; maintenance of the Confederate Mound in Oakwood Cemetery at Chicago, the Confederate Stockade Cemetery at Johnstons Island, the Confederate burial plats owned by the United States in Confederate Cemetery at North Alton, the Confederate Cemetery, Camp Chase, at Columbus, the Confederate Cemetery at Point Lookout, and the Confederate Cemetery at Rock Island; and for maintenance of graves used by the Army for burials in commercial cemeteries; [\$4,500,000] \$6,564,000: *Provided*, That no railroad shall be per-

mitted upon any right-of-way which may have been acquired by the United States leading to a national cemetery, or to encroach upon any roads or walks constructed thereon and maintained by the United States: *Provided further*, That no part of this appropriation shall be used for repairing any roadway not owned by the United States within the corporate limits of any city, town, or village. (5 U. S. C. 78; 24 U. S. C. 271, 273, 274-276, 278, 283, 288, 290; Civil Functions Appropriation Act, 1950.)

Appropriated 1950, \$4,500,000

Estimate 1951, \$6,564,000

Cemeterial Expenses, Department of the Army, No Year—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$38,369,000		
Prior year balance available.....	85,616,984	\$43,042,253	\$28,042,253
Available in prior year.....	-38,369,000		
Transferred to "Salaries and expenses, American Battle Monuments Commission".....		-150,000	
Total available for obligation.....	85,616,984	42,892,253	28,042,253
Balance available in subsequent year.....	-43,042,253	-28,042,253	-25,402,253
Total direct obligations.....	42,574,731	14,850,000	2,640,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	46,770		
Total obligations.....	42,621,501	14,850,000	2,640,000

PROGRAM AND PERFORMANCE

This program includes the recovery, identification, and final disposition of the remains of those members of the armed services who died abroad during World War II.

Of the total fatalities numbering 358,967, it is estimated that at the completion of the program, 279,000 remains will be recovered and 79,967 declared nonrecoverable.

As of September 1949, 278,968 remains have been recovered and final disposition has been completed on 257,207. Of this total, 95,533 will remain overseas and 161,674 have been returned to the United States. 14,800 additional remains will be interred overseas and 7,000 additional remains will be returned to the United States.

Four overseas cemeteries formerly maintained under this appropriation have been turned over to the American Battle Monuments Commission and it is estimated that the remaining 10 will be transferred prior to June 30, 1950.

It is expected that this program will be completed early in 1952.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Operating expenses of return program.....	\$39,915,505	\$13,155,000	\$1,940,105
2. Expenses at seat of government.....	2,659,226	1,550,000	627,895
3. Pay increases.....		145,000	72,000
Total direct obligations.....	42,574,731	14,850,000	2,640,000
<i>Reimbursable Obligations</i>			
1. Operating expenses of return program.....	46,770		
Total obligations.....	42,621,501	14,850,000	2,640,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	12,375	2,369	743
Average number of all employees.....	9,079	2,039	699
01 Personal services:			
Permanent positions.....	\$13,208,263	\$4,607,252	\$1,637,562
Part-time and temporary positions.....	520,000	97,621	31,775
Regular pay in excess of 52-week base.....	52,784	19,254	
Payment above basic rates.....	1,743,109	475,873	151,663
Pay increases, Public Law 429.....		145,000	72,000
Total personal services.....	15,524,156	5,345,000	1,893,000

QUARTERMASTER CORPS—Continued

CEMETERIAL EXPENSES—Continued

Cemeterial Expenses, Department of the Army, No Year—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$6,142,141	\$1,500,000	\$250,000
03 Transportation of things.....	8,238,379	1,655,000	102,000
04 Communication services.....	1,412,078	195,000	10,760
05 Rents and utility services.....	572,724	940,000	62,900
06 Printing and reproduction.....	1,756	1,000	200
07 Other contractual services.....	10,059,661	2,700,000	153,000
08 Supplies and materials.....	474,833	1,250,000	130,100
09 Equipment.....	5,329	14,000	540
10 Lands and structures.....	160,444	1,250,000	12,500
13 Refunds, awards, and indemnities.....			25,000
Total obligations.....	42,621,501	14,850,000	2,640,000

Entombment of an Unknown American Serviceman of World War II—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1951, \$1,000,000.

PROGRAM AND PERFORMANCE

The act of June 24, 1946, authorized the return of an unknown American who lost his life while serving overseas in the armed forces of the United States during the Second World War and the burial of the Unknown in a tomb in the Arlington Memorial Amphitheater area.

Preliminary plans for the tomb and alterations to the Amphitheater have been approved by the Fine Arts Commission and the Arlington Memorial Amphitheater Commission.

This appropriation covers expenses incident to the selection of the Unknown, ceremonies attending the selection in various areas, and the final selection and entombment in the United States, and the necessary construction and alteration in the Amphitheater in Arlington National Cemetery.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction of tomb.....			\$500,000
2. Entombment expenses.....			500,000
Total obligations.....			1,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....			\$405,554
03 Transportation of things.....			66,313
07 Other contractual services.....			14,725
08 Supplies and materials.....			13,408
10 Lands and structures.....			500,000
Total obligations.....			1,000,000

APPROPRIATION TEXT

For expenses, not otherwise provided for, incident to the selection and burial, with appropriate ceremonies, of the remains of an unknown American who lost his life while serving overseas in the armed forces of the United States during the Second World War, as authorized by the Act of June 24, 1946 (60 Stat. 302), including the construction of a tomb in the Memorial Amphitheater of the Arlington National Cemetery; alteration of the Amphitheater; and transportation and travel expenses (including a per diem allowance of not to exceed \$10 in lieu of subsistence) of such dignitaries as may be officially invited to participate in the ceremonies, \$1,000,000, to remain available until June 30, 1952.

Estimate 1951, \$1,000,000

Total, Quartermaster Corps, cemeterial expenses, definite appropriations:

Appropriated 1950, \$4,500,000

Estimate 1951, \$7,564,000

SIGNAL CORPS

ALASKA COMMUNICATION SYSTEM

Alaska Communication System—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,804,000	\$3,000,000	\$3,100,000
Prior year balance available.....	281,732	98,408	
Total available for obligation.....	2,085,732	3,098,408	3,100,000
Balance available in subsequent year.....	—98,408		
Unobligated balance, estimated savings.....	—577		
Obligations incurred.....	1,986,747	3,098,408	3,100,000
Comparative transfer from—			
“Quartermaster service, Army,” regular supplies of the Army.....	60,000		
“Transportation service, Army”.....	49,050		
“Signal service of the Army”.....	222,379		
“Engineer service, Army”.....	170,000		
“Ordnance service and supplies, Army”.....	30,000		
Comparative transfer to “Finance service, Army,” travel of the Army.....		—67,000	
Total obligations.....	2,518,176	3,031,408	3,100,000

PROGRAM AND PERFORMANCE

The Alaska Communication System has the mission of providing telegraph and telephone service to and from the Territory of Alaska and between the cities and communities within Alaska. For 1949, the dollar value of military and commercial traffic handled was \$5,702,823; for 1950, the estimated value is \$6,058,750. In 1951, it is anticipated that the dollar value of traffic will reach \$6,333,750. The increase in work load requires the addition of 10 civilian employees in 1951.

1. *Construction of telephone, telegraph, and cable systems.*—This provides for the construction of telephone, telegraph, and cable systems, including procurement of the related equipment. The 1951 program is lower than the 1950 program and will complete the procurement and moving of equipment into buildings erected with 1949 military construction funds.

2. *Construction of radio systems.*—This provides for the construction of radio systems including procurement of the related equipment. The 1951 program will complete the procurement and moving of equipment into five new buildings constructed with 1949 military construction funds.

3. *Maintenance of the communication system.*—This covers the maintenance, repair, and minor rehabilitation of technical facilities of the System including telephone, telegraph, cable, and radio systems. The maintenance program is based on the 1950 level with the addition of 10 civilian employees and provision for increased spare-parts requirements.

4. *Maintenance of buildings and appurtenances.*—This provides for the maintenance, repair, and alteration of buildings, grounds, roads, walks, fences, and utilities on approximately the same level as 1950.

5. *Operation of the System.*—This finances the expenses incident to the operation of the Alaska Communication System exclusive of military pay, allowances, subsistence, and medical care. The program for operation of the System calls for a 10-percent increase of fuel oil for heating and power in new buildings and the initiation of a 10-year program of replacement of worn-out equipment.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction of telephone, telegraph, and cable systems.....	\$200,312	\$160,800	\$38,000
2. Construction of radio systems.....	163,908	342,183	196,000
3. Maintenance of the communication system.....	327,558	387,408	433,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
4. Maintenance of buildings and appurtenances.....	\$72,000	\$72,000	\$73,000
5. Operation of the system.....	1,754,398	2,048,606	2,329,636
6. Pay increases.....		20,321	30,364
Total obligations.....	2,518,176	3,031,408	3,100,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	263	270	280
Average number of all employees.....	249	268	278
01 Personal services:			
Permanent positions.....	\$810,359	\$907,518	\$973,857
Regular pay in excess of 52-week base.....	3,000	3,400	
Payment above basic rates.....	107,724	111,900	116,000
Pay increases, Public Law 429.....		20,321	30,364
Total personal services.....	921,083	1,043,139	1,120,221
02 Travel.....	70,309	57,450	57,450
03 Transportation of things.....	91,315	93,690	93,368
04 Communication services.....	421,473	547,998	547,998
05 Rents and utility services.....	217,254	264,254	264,254
06 Printing and reproduction.....	3,200	3,200	3,200
07 Other contractual services.....	131,649	188,533	205,133
08 Supplies and materials.....	411,890	547,453	431,265
09 Equipment.....	250,003	285,691	377,111
Total obligations.....	2,518,176	3,031,408	3,100,000

APPROPRIATION TEXT

OPERATION AND MAINTENANCE

[Alaska Communication System:] For expenses necessary for the operation, maintenance, and improvement of the Alaska Communication System, including purchase (not to exceed one) and hire of passenger motor vehicles, **[\$3,000,000]** \$3,100,000, to remain available until the close of the fiscal year **[1951]** 1952, and in addition not to exceed 15 per centum of the current fiscal year receipts of the Alaska Communication System may be merged with and used for the purposes of this appropriation. (5 U. S. C. 78; 31 U. S. C. 583 (11); 47 U. S. C. 16; 48 U. S. C. 310, 311; Civil Functions Appropriation Act, 1950.)

Appropriated 1950, **\$3,000,000** Estimate 1951, ***\$3,100,000**

* Excludes \$70,000 for activities transferred in the estimates to "Finance service, Army," travel of the Army. The amount obligated in 1950 is shown in the schedule as a comparative transfer.

Construction, Alaska Communication System—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$3,000,000
Comparative transfer from "Military construction, Army".....	\$1,371,265	\$788,283	
Total obligations.....	1,371,265	788,283	3,000,000

PROGRAM AND PERFORMANCE

This appropriation provides for design, supervision, and construction of housing for personnel and of buildings for operation of the Alaska Communication System. The program envisages accomplishment of the second year's increment of a construction plan. The first year of the program, which will be completed in 1951, was financed in the 1949 appropriation for "Military construction, Army."

OBLIGATIONS BY ACTIVITIES

Construction of buildings, quarters, and utilities—1949, \$1,371,265; 1950, \$788,283; 1951, \$3,000,000.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$1,371,265; 1950, \$788,283; 1951, \$3,000,000.

APPROPRIATION TEXT

CONSTRUCTION

For construction, installation, and equipment of temporary or permanent public works, including buildings, facilities, appurtenances and utilities, at stations of the Alaska Communication System,

as authorized by Act of October 27, 1949 (Public Law 414), without regard to sections 1136 and 3734, Revised Statutes, as amended, including hire of passenger motor vehicles; payment of claims as authorized by law (28 U. S. C. 2672); \$3,000,000, to remain available until expended: Provided, That this appropriation shall not be available for construction of family quarters at (1) a cost per family unit in excess of \$28,000 for construction, including kitchen range, refrigerator, telephone, architectural and engineering services, and all contingencies; nor at (2) a cost per family unit in excess of \$5,000, for site development and outside utilities, including architectural and engineering services therefor and all contingencies.

Estimate 1951, ***\$3,000,000**

* Estimate is for activities previously carried under "Military construction, Army." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Total, Signal Corps, Alaska Communication System, definite appropriations:

Appropriated 1950, **\$3,000,000** Estimate 1951, **\$6,100,000**

CORPS OF ENGINEERS

INTRODUCTORY STATEMENT

The Corps of Engineers, under the supervision of the Secretary of the Army, is responsible for maintenance and improvement of the rivers and harbors of the Nation in the interest of navigation, control of floods, related hydroelectric power development, and allied water uses. The Corps is also responsible for the protection and preservation of the navigable waters.

APPROPRIATION TEXT

RIVERS AND HARBORS AND FLOOD CONTROL

[To be immediately available and to] The following appropriations for rivers and harbors and flood control shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers, and **[to]** shall remain available until expended: *Provided*, That the services of such additional technical and clerical personnel as the Secretary of the Army may deem necessary may be employed only in the Office of the Chief of Engineers, to carry into effect the various appropriations for rivers and harbors and flood control, surveys, and preparation for and the consideration of river and harbor and flood-control estimates and bills, to be paid from such appropriations: *Provided further*, That the expenditures on this account for the current fiscal year shall not exceed **[\$1,450,000]**, and the Secretary of the Army shall each year, in the Budget, report to Congress the number of persons so employed, their duties, and the amount paid to each; **\$1,600,000**: *Provided further*, That the various appropriations for rivers and harbors and flood control may be used for the purchase **[(for replacement only)]** in the current fiscal year of five hundred passenger motor vehicles **[of which four hundred and fifty-three shall be for replacement only]** and **[ten]** eight motorboats (to be acquired from surplus stock where practicable) and the purchase (not to exceed five, to be acquired from surplus stocks where practicable), maintenance, repair, and operation of aircraft.

Maintenance and Improvement of Existing River and Harbor Works—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$178,052,100	\$197,489,690	\$240,714,000
Prior year balance available.....	192,490,717	14,813,673	
Available in prior year.....	—166,989,100		
Transferred to—			
"Maintenance and improvement of existing river and harbor works (transfer to Interior, Geological Survey)".....	—155,370	—200,000	—200,000
"Maintenance and improvement of existing river and harbor works (transfer to Interior, Fish and Wildlife Service)".....	—1,000,000	—1,200,000	—3,020,000
Total available for obligation.....	202,398,347	210,903,363	237,494,000
Balance available in subsequent year.....	—14,813,673		
Obligations incurred.....	187,584,674	210,903,363	237,494,000

CORPS OF ENGINEERS—Continued

Maintenance and Improvement of Existing River and Harbor Works—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from—			
“Power plant, Bonneville Dam, Columbia River, Oreg. (construction)”	\$200,566	\$276,130	-----
“Improving harbor and channel, Gulfport, Miss.”	-----	496,000	-----
Total direct obligations	187,785,240	211,675,493	\$237,494,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed...	5,736,053	5,435,000	5,260,000
Payments received from non-Federal sources	2,911,615	2,236,000	2,252,000
Total reimbursable obligations	8,647,668	7,671,000	7,512,000
Total obligations	196,432,908	219,346,493	245,006,000

PROGRAM AND PERFORMANCE

MAJOR CAPITAL OUTLAY

1. *Construction.*—There are 1,300 authorized river and harbor projects which will provide 28,000 miles of improved waterways, 490 locks and dams, and 270 harbors. The present status of this program is as follows:

Status	Number of projects	Estimated cost of authorized projects, in millions				
		Total estimated cost	Cost to June 30, 1949	1950 estimated cost	1951 estimated cost	Balance to complete
Completed	700	\$749.5	\$749.5	-----	-----	-----
Under way	243	3,387.9	1,318.4	\$114.1	\$150.8	\$1,804.6
Balance authorized	357	1,297.3	223.4	2.0	2.0	1,069.9
Total	1,300	5,434.7	2,291.3	116.1	152.8	2,874.5

¹ All uncompleted projects for which construction funds have been appropriated.

In the calendar year 1948, commerce on this system established a record of 794 million tons, an increase of 34 million tons above the previous 1947 record. The requested appropriation for construction in 1951 provides (1) \$149.5 million for the continuation of 56 projects which will require an additional \$1,403 million for their completion, and (2) \$1.3 million for the completion of 4 projects costing \$9.9 million. The following table indicates the construction funds appropriated for each year and the completion status for several of the larger projects:

Project	1949		1950		1951	
	Funds allotted	Per cent completed	Funds allotted	Per cent completed	Funds requested	Per cent completed
Arkansas River and tributaries, Arkansas and Oklahoma	-----	-----	\$1,350,000	(1)	\$850,000	(1)
Mississippi River between Ohio and Missouri Rivers, regulation works only	\$595,000	75	750,000	76	850,000	78
Mississippi River between Missouri River and Minneapolis, Minn., excluding St. Anthony Falls	1,199,600	90	781,270	91	825,000	92
Ohio River lock and dam construction	-----	93	-----	93	500,000	94
Missouri River, Kansas City to Sioux City	3,000,000	80	2,500,000	83	4,000,000	86
St. Marys River, Mich.	3,000,000	64	2,700,000	67	1,300,000	68
Missouri River, Kansas City to mouth	2,000,000	86	2,250,000	88	2,500,000	91
Fort Peck Dam, Mont.	3,700,000	94	2,500,000	96	1,725,000	97

¹ Less than 1 percent.

Project	1949		1950		1951	
	Funds allotted	Per cent completed	Funds allotted	Per cent completed	Funds requested	Per cent completed
Columbia River at Bonneville, Oreg.	\$335,000	97	\$1,250,000	98	\$500,000	99
McNary lock and dam, Oreg.	30,000,000	17	35,000,000	32	45,000,000	52
Chief Joseph Dam, Wash.	2,500,000	2	5,000,000	4	17,500,000	13
All others	52,958,500	-----	60,061,420	-----	75,234,000	-----
Total	99,288,100	-----	114,145,690	-----	150,784,000	-----

The current program for hopper dredge replacement is now nearing completion. Four dredges, each of 3,000 cubic-yards capacity, were completed in 1947, and a fifth dredge of 8,000 cubic-yards capacity, for use in the New York Harbor area, is scheduled for delivery in December 1949, which completes the program.

2. *Planning.*—Design studies and contract plans and specifications are prepared to establish project features and cost estimates and to place the projects in readiness for construction.

Advance planning has been essentially completed on 105 projects estimated to cost \$644 million. During 1951 advance planning activities will proceed on 13 projects having a total estimated cost of \$554 million.

CURRENT EXPENSES

1. *Operation and maintenance of projects.*—The Corps of Engineers is responsible for the maintenance and preservation of navigable waters. A general curtailment in maintenance activities during the war years and an increased use of the Nation's waterways since the war, together with the use of deeper draft vessels, have resulted in greater wear and tear on lock and guide walls and emphasized the need for maintaining the project dimensions of the Nation's waterways.

The estimate for 1951 is intended to take care of normal maintenance, which consists of dredging channels to meet the needs of navigation, and of the operation and care of locks and dams, and also to reduce the backlog of maintenance, deferred during the war years, on these Government-owned structures. The estimate provides \$53 million for operation and maintenance of 400 channels and harbors, \$23.5 million for the operation and care of 488 locks and dams, and \$1.5 million for the operation and care of the Fort Peck and Bonneville multiple-purpose dam and reservoir projects.

2. *Operation and maintenance, special.*—After abandonment by the owner, the Corps of Engineers is responsible for the marking and removal of wrecks, sunken vessels, and other obstructions which are a menace to safe navigation. The facilities of the United States Coast Guard are usually utilized for the marking of such obstructions to navigation and the Coast Guard is reimbursed by the Corps of Engineers for the expense therefor. The 1951 program is based on past experience in the removal of the most serious obstructions to navigation and, in addition, the removal of existing wrecks in navigable waters which accumulated during the war years and are a menace to navigation.

The Chief of Engineers is authorized to allot not to exceed \$300,000 of funds available annually for the protection, clearing, and straightening of channels of navigable waters and their tributaries when, in his opinion, such work is advantageous to navigation and flood control. In 1951 the entire sum is estimated to be required.

3. *Examinations and surveys.*—Preliminary examinations and surveys, as authorized by acts of Congress,

or reviews thereof, as authorized by resolutions of appropriate congressional committees, are made for the purpose of determining the necessity of proposed improvements in regard to the economic needs for navigation and related water uses. The examinations are made to determine whether a detailed study is justified. If the examination report is favorable, detailed survey reports are made to determine: (1) The plan for improvement which is most feasible from the standpoint of utility and regional planning, (2) the estimated cost and the benefits to be derived from the project, and (3) the local cooperation which will be required. Examination and survey reports are developed in cooperation with other interested Federal agencies and the affected States.

The Beach Erosion Board is responsible for conducting in cooperation with States and local agencies investigations of specific beach-erosion and shore-protection problems; preparation of reports based on such studies, together with plans of remedial work and recommendations as to the extent of Federal participation; and conducting general investigations to determine means for shore-erosion prevention and the restoration and development of beaches. The estimate for 1951 includes \$200,000 for 42 cooperative studies and \$280,000 for 8 general investigations and for the construction of a cover for a model basin at Washington, D. C.

The survey of the northern and northwestern lakes constitutes the charting of the Great Lakes and their connecting channels having a total water surface area of 95,000 square miles and a shore line of more than 8,300 miles. This program serves the dual purpose of furnishing charts to lake navigators and of determining necessary improvements. The estimate for 1951 is predicated generally on the continuation of work on approximately the same scale as is being accomplished during fiscal year 1950 with a slight increase in the amount for revisory surveys.

SUMMARY OF EXAMINATION AND SURVEY ACTIVITIES

	1949 actual	1950 estimate	1951 estimate
River and harbor investigations:			
Completed (reports prepared).....	128	130	165
Continued.....	587	513	436
Initiated.....	56	88	60
Beach erosion investigations:			
Special:			
Completed (reports prepared).....	11	19	18
Continued.....	16	5	0
Initiated.....	8	13	24
General:			
Completed (reports prepared).....	0	6	0
Continued.....	6	5	6
Initiated.....	5	1	2

4. *Regulation.*—Permits for hydraulic mining operations and investigations of mines operating under existing permits will be carried on by the California Debris Commission.

In order to prevent illegal deposits in New York Harbor, the Corps specifies disposal areas, maintains patrols, and issues notices of the laws and regulations pertaining to the harbor. Approximately 3,600 permits for the disposal of 33.4 million cubic yards of dredged material and refuse are issued annually.

In addition, miscellaneous inspections and investigations are made, permits are issued, and harbor lines are established to protect and preserve navigable waters. The estimate also includes \$500,000 for the collection of commercial statistics on navigation.

5. *Administration.*—This provision is for services of such technical and clerical personnel in the Office, Chief of Engineers, as are necessary for the execution of the various appropriations for rivers and harbors, including

direction of the preparation of examination and survey reports and supervision of the design, construction, and maintenance and operation of authorized projects. The work also includes the analysis and preparation of comments by the Department of the Army on pertinent legislation referred to the Secretary of the Army.

The River and Harbor Board reviews all reports on authorized examinations and surveys of river and harbor and flood control projects prior to completion of the report of the Chief of Engineers; it also compiles statistical data received from the field offices on water-borne commerce. The estimate for 1951 includes \$50,000 for compilation of data on commercial statistics and \$40,000 for printing of the port series reports and survey documents.

The Beach Erosion Board reviews all preliminary examination and survey reports on beach erosion control and shore protection projects and supervises technical investigations and studies for determining the most suitable methods for protection, restoration, and development of beaches.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
MAJOR CAPITAL OUTLAY			
1. Construction:			
(a) Channels, harbors, locks, and dams.....	\$105,165,327	\$125,186,662	\$150,784,000
(b) Hopper dredges.....	1,112,811	1,699	-----
2. Planning.....	1,924,000	2,000,000	2,000,000
CURRENT EXPENSES			
1. Operation and maintenance of projects:			
(a) Channels and harbors (including dredging, jetties and breakwaters).....	50,409,684	55,320,351	53,000,000
(b) Operation and care of locks, dams, and canals.....	20,713,521	21,132,215	23,500,000
(c) Operation and care of multiple-purpose projects.....	1,654,049	1,512,214	1,500,000
2. Operation and maintenance, special:			
(a) Removing sunken vessels and other obstructions to navigation.....	916,052	300,000	500,000
(b) Protecting, clearing, straightening channels of navigable waters not specifically authorized by Congress (work under sec. 3 River and Harbor Act, Mar. 2, 1945).....	124,560	300,000	300,000
3. Examinations and surveys:			
(a) River and harbor studies.....	1,288,574	1,439,402	2,000,000
(b) Beach erosion studies.....	200,000	475,000	480,000
(c) Survey of northern and northwestern lakes.....	373,388	310,000	325,000
4. Regulation:			
(a) Regulation of hydraulic mining on Sacramento and San Joaquin rivers (California Debris Commission).....	9,395	21,566	5,000
(b) Prevention of illegal deposits in New York Harbor.....	364,139	360,185	360,000
(c) Miscellaneous inspections, investigations, issuance of permits, harbor lines, commercial statistics, etc. (contingencies).....	2,369,354	2,124,428	1,500,000
5. Administration:			
(a) Salaries, Office, Chief of Engineers (allotment roll).....	573,667	575,000	640,000
(b) Expenses, river and harbor board.....	461,719	491,771	480,000
(c) Expenses, beach erosion board.....	125,000	125,000	120,000
6. Pay increases.....	-----	1,346,946	1,945,675
Deduct pay increases included above.....	-----	1,346,946	1,945,675
Total direct obligations.....	187,785,240	211,675,493	237,494,000
<i>Reimbursable Obligations</i>			
MAJOR CAPITAL OUTLAY			
1. Construction, channels, harbors, locks, and dams:			
(a) Federal agencies.....	259,720	100,000	-----
(b) Non-Federal agencies.....	390,157	400,000	400,000
CURRENT EXPENSES			
1. Operation and maintenance of projects:			
(a) Channels and harbors (including dredging, jetties and breakwaters):			
(1) Department of the Army (military functions).....	4,416,707	4,600,000	4,500,000
(2) Other Federal agencies.....	337,307	485,000	510,000
(3) Non-Federal agencies.....	2,331,753	1,836,000	1,852,000
(b) Operation and care of locks, dams, and canals.....	189,705	200,000	200,000

CORPS OF ENGINEERS—Continued

Maintenance and Improvement of Existing River and Harbor Works—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
Reimbursable Obligations—Continued			
CURRENT EXPENSES—continued			
3. Examinations and surveys, river and harbor studies.....	\$4,031	-----	-----
4. Regulation, miscellaneous inspections, investigations, issuance of permits, harbor lines, commercial statistics, etc. (contingencies).....	57,445	\$50,000	\$50,000
5. Administration.....	60,843	-----	-----
6. Pay increases.....	-----	78,001	105,545
Deduct pay increases included above.....	-----	78,001	105,545
Total reimbursable obligations.....	8,647,668	7,671,000	7,512,000
Total obligations.....	196,432,908	219,346,493	245,006,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	17,166	16,503	16,473
Average number of all employees.....	17,914	17,020	16,979
01 Personal services:			
Permanent positions.....	\$54,067,547	\$55,012,592	\$55,405,693
Part-time and temporary positions.....	4,634,305	3,761,095	3,788,056
Regular pay in excess of 52-week base.....	207,618	211,248	-----
Payment above basic rates.....	4,186,585	3,113,013	3,111,914
Pay increases, Public Law 429.....	-----	1,165,904	1,721,619
Total personal services.....	63,096,055	63,263,852	64,027,282
Deduct charges for quarters and subsistence.....	1,351,815	1,384,732	1,289,009
Net personal services.....	61,744,240	61,879,120	62,738,273
Pay and allowances to commissioned officers.....	637,325	711,583	727,373
Pay increases, Public Law 351.....	-----	259,043	329,601
02 Travel.....	2,318,723	3,400,000	3,500,000
03 Transportation of things.....	1,006,476	2,500,000	1,700,000
04 Communication services.....	490,852	826,000	779,000
05 Rents and utility services.....	1,564,479	1,500,000	1,400,000
06 Printing and reproduction.....	136,893	175,000	170,000
07 Other contractual services.....	11,078,840	17,940,957	13,500,000
Services performed by other agencies.....	72,773	200,000	200,000
08 Supplies and materials.....	14,468,550	18,000,000	18,000,000
09 Equipment.....	7,481,205	9,400,000	7,000,000
10 Lands and structures.....	95,424,669	102,547,790	134,951,453
13 Refunds, awards, and indemnities.....	7,823	9,000	10,300
Total obligations.....	196,432,908	219,346,493	245,006,000

APPROPRIATION TEXT

RIVERS AND HARBORS

Maintenance and improvement of existing river and harbor works: For the preservation and maintenance of existing river and harbor works, and for the prosecution of such projects heretofore authorized as may be most desirable in the interests of commerce and navigation; for surveys of northern and northwestern lakes and other boundary and connecting waters as heretofore authorized, including the preparation, correction, printing, and issuing of charts and bulletins, and the investigation of lake levels; for prevention of obstructive and injurious deposits within the harbor and adjacent waters of New York City; for expenses of the California Débris Commission in carrying on the work authorized by the Act approved March 1, 1893, as amended (33 U. S. C. 661, 678, and 683); for removing sunken vessels or craft obstructing or endangering navigation as authorized by law; for operating and maintaining, keeping in repair, and continuing in use without interruption any lock, canal (except the Panama Canal), canalized river, or other public works for the use and benefit of navigation belonging to the United States; for payment annually of tuition fees of not to exceed [one hundred] seventy-six student officers of the Corps of Engineers at civil technical institutions under the provisions of section 127a of the National Defense Act, as amended (10 U. S. C. 535); for examinations, surveys, and contingencies of rivers and harbors; for the execution of detailed investigations and the preparation of plans and specifications for projects heretofore or hereafter authorized; for examination of estimates of appropriations in the field; for printing and binding and office supplies and equipment required in the Office of

the Chief of Engineers to carry out the purposes of this appropriation, including such printing, either during a recess or session of Congress, of surveys authorized by law, and such surveys as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress; \$240,714,000: *Provided*, That no part of this appropriation shall be expended for any preliminary examination, survey, project, or estimate not authorized by law; \$197,489,690, of which sum the amount of \$34,270 shall be expended for a small boat harbor at Hastings, Minnesota: *Provided further*, That of the amount herein appropriated, \$478,520 shall be for repayments of advances made under the provisions of section 11, Act of March 3, 1925 (Public Law 585, Sixty-eighth Congress, 43 Stat. 1197): *Provided further*, That from this appropriation the Secretary of the Army may, in his discretion and on the recommendation of the Chief of Engineers based on the recommendation by the Board of Rivers and Harbors in the review of a report or reports authorized by law, expend such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality, or other public agency, outside of harbor lines and serving essential needs of general commerce and navigation, such work to be subject to the conditions recommended by the Chief of Engineers in his report or reports thereon: *Provided further*, That not to exceed \$5,000 of the amount herein appropriated shall be available for the support and maintenance of the Permanent International Commission of the Congresses of Navigation and for the payment of the expenses of the properly accredited delegates of the United States to the meeting of the Congresses and of the Commission: *Provided further*, That from this appropriation not to exceed \$1,200,000 \$3,020,000 shall be available for transfer to the Secretary of the Interior for expenditure for the purposes of and in accordance with the provisions of the Act of August 8, 1946 [(60 Stat. 932)] (16 U. S. C. 756), and the Act of August 14, 1946 [(60 Stat. 1080): *Provided further*, That the maintenance funds appropriated herein under this heading may be used for realignment of the authorized channel of the Hudson River in the vicinity of Kingston, New York, at an estimated cost of \$400,000: *Provided further*, That all land owned by the United States described as parcels 10, 16, 17, and 36 on the War Assets Administration tract map of Marinship yard containing approximately 60 acres, together with the buildings, improvements, and facilities thereon, which comprise part of the Marinship facilities, Marin County, California, and now under the control and jurisdiction of the War Assets Administration, is hereby transferred, without reimbursement of funds, to the jurisdiction of the Department of the Army for use by the Corps of Engineers of that Department.] (16 U. S. C. 661-666). (10 U. S. C. 535; 33 U. S. C. 1, 5, 414-415, 441, 451, 540, 541; Civil Functions Appropriation Act, 1950.)

Appropriated 1950, \$197,489,690 Estimate 1951, \$240,714,000

Maintenance and Improvement of Existing River and Harbor Works (Emergency Construction Act of July 21, 1932)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$3	\$3	-----
Balance available in subsequent year.....	-3	-----	-----
Total obligations.....	-----	3	-----

OBLIGATIONS BY ACTIVITIES

Maintenance and operation—1950, \$3.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1950, \$3.

Improving Harbor and Channel, Gulfport, Miss.—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	\$496,000	-----
Comparative transfer to "Maintenance and improvement of existing river and harbor works".....	-----	-496,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[Gulfport Harbor, Mississippi: For the prosecution of the works of improvement with respect to the Gulfport, Mississippi, Harbor

and Channel heretofore authorized by law (Public Law 858, Eightieth Congress), \$496,000.] (*Civil Functions Appropriation Act, 1950.*)

Appropriated 1950, \$496,000

Alteration of Bridges Over Navigable Waters of the United States—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$500,000	\$100	\$1,000,000
Prior year balance available.....	4,341,979	3,129,979	
Available in prior year.....	—500,000		
Total available for obligation.....	4,341,979	3,130,079	1,000,000
Balance available in subsequent year.....	—3,129,979		
Total obligations.....	1,212,000	3,130,079	1,000,000

PROGRAM AND PERFORMANCE

This appropriation provides for the alteration of railroad bridges found to be unreasonable obstructions to navigation. The work is performed by the bridge owner who is required to contribute a portion of the cost proportionate to benefits derived by him (such as for increased carrying capacity) while the United States bears the portion attributable to the necessities of navigation. In 1951, it is expected that the alteration of Norfolk & Portsmouth Belt Line Railroad Co. bridge over Elizabeth River at Norfolk, Va., will be initiated.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Construction</i>			
1. Southern Ry., Tombigbee River at Jackson, Ala.....	\$1,212,000		
2. Beaufort & Morehead R. R. Co., Newport River, Morehead City, N. C.....		\$373,800	
3. Seaboard Airline, Kingsley Creek, Fla. (Atlantic Intracoastal Waterway).....		560,000	
4. Seaboard Airline, Savannah River, Savannah, Ga.....		2,096,279	
5. Chicago, Great Western Ry. Co., Missouri River, Leavenworth, Kans.....		100,000	
6. Belt Line R. R., Elizabeth River, Norfolk, Va.....			\$1,000,000
Total obligations.....	1,212,000	3,130,079	1,000,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$1,212,000; 1950, \$3,130,079; 1951, \$1,000,000.

APPROPRIATION TEXT

Alteration of bridges over navigable waters: For payment of the share of the United States of the cost of alteration of bridges over navigable waters in accordance with the provisions of the Act of June 21, 1940 [(Public Law 647), \$100] (33 U. S. C. 511-523), \$1,000,000. (*Civil Functions Appropriation Act, 1950.*)

Appropriated 1950, \$100

Estimate 1951, \$1,000,000

Flood Control, General—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$367,066,100	\$366,406,400	\$478,447,000
Prior year balance available.....	382,709,428	44,854,327	
Available in prior year.....	—339,491,100		
Transferred to—			
“Flood control, general (transfer to Interior, Geological Survey)”.....	—693,995	—440,000	—670,000
“Flood control, general (transfer to Interior, Fish and Wildlife Service)”.....	—100,000	—120,000	—100,000
Total available for obligation.....	409,490,433	410,700,727	477,677,000
Balance available in subsequent year.....	—44,854,327		
Obligations incurred.....	364,636,106	410,700,727	477,677,000
Comparative transfer from—			
“Flood control, Sutton Reservoir, W. Va.”.....	720,284	18,913	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from—Continued			
“Flood control, Kings River and Tulare Lake, Calif.”.....	\$541	\$1	
“Flood control, Trinity River, Tex.”.....		500,000	
Total direct obligations.....	365,356,931	411,219,641	\$477,677,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,347,888	1,568,700	1,259,200
Payments received from non-Federal sources.....	760,724	784,900	870,100
Total reimbursable obligations.....	2,108,612	2,353,600	2,129,300
Total obligations.....	367,465,543	413,573,241	479,806,300

PROGRAM AND PERFORMANCE

MAJOR CAPITAL OUTLAY

1. *Construction.*—The national flood-control program authorized by Congress includes 1,007 projects varying from local protection works, such as channel clearing, levee and flood wall construction, to multiple-purpose reservoirs for flood control and water-use conservation. The present status of this program is as follows:

Status	Number of projects	Estimated cost of authorized projects, in millions				
		Total estimated cost	Cost to June 30, 1949	1950 estimated cost	1951 estimated cost	Balance to complete
Completed.....	224	\$456.6	\$456.6			
Under way ¹	247	3,413.6	1,246.4	\$349.4	\$457.9	\$1,359.9
Balance authorized.....	536	3,341.4	26.2	2.7	4.0	3,308.5
Total.....	1,007	7,211.6	1,729.2	352.1	461.9	4,668.4

¹ All uncompleted projects for which construction funds have been appropriated.

The requested appropriation for construction in 1951 provides \$440.8 million for the continuation of 91 projects whose total estimated cost is \$2,806.3 million and will require future appropriations of \$1,300.5 million for their completion; \$17.1 million for completion of 31 projects whose total estimated cost is \$130 million; and \$3 million for other construction activities authorized by law. The following table indicates the construction funds appropriated for each year and the completion status for several of the larger projects:

Project	1949		1950		1951	
	Funds allotted	Percent completed	Funds allotted	Percent completed	Funds requested	Percent completed
Bull Shoals Reservoir, Ark.....	\$14,000,000	38	\$12,777,500	55	\$18,000,000	79
Folsom Reservoir, Calif.....	1,000,000	3	3,100,000	9	6,500,000	22
Los Angeles County drainage area (exclusive of Whittier Narrows), Calif.....	4,668,000	28	6,500,000	31	9,500,000	35
Pine Flat Reservoir, Calif.....	3,500,000	13	7,000,000	27	13,500,000	53
Central and southern Florida.....			1,500,000	3	7,500,000	15
Clark Hill Reservoir, Ga.....	9,200,000	26	13,000,000	43	22,000,000	72
Missouri River agricultural levees.....	8,000,000	13	5,952,700	18	7,000,000	24
Wolf Creek Reservoir, Ky.....	18,400,000	50	15,030,700	68	22,100,000	95
Buggs Islands Reservoir, Va. and N. C.....	10,500,000	24	15,500,000	44	30,000,000	82
Garrison Reservoir, N. Dak.....	26,000,000	26	27,500,000	40	35,000,000	57
Dennison Reservoir, Tex. and Okla.....	500,000	96	650,000	97	1,100,000	98
Detroit Reservoir, Oreg.....	5,500,000	15	9,500,000	29	20,000,000	58
Lookout Point Reservoir, Oreg.....	5,000,000	17	9,500,000	32	16,000,000	57
Ft. Randall Reservoir, S. Dak.....	18,000,000	18	23,000,000	32	37,500,000	55
Oahe Reservoir, S. Dak.....	2,000,000	1	2,000,000	2	6,000,000	5
All others.....	212,401,100		196,324,500		206,177,000	
Total.....	338,669,100		348,835,400		457,877,000	

CORPS OF ENGINEERS—Continued

Flood Control, General—Continued

2. *Planning.*—Design studies and contract plans and specifications are prepared to establish project features and cost estimates and to place the project in readiness for construction.

Advance planning has been essentially completed on 46 projects estimated to cost \$310 million. During 1951 advance planning activities will proceed on 68 projects having a total estimated cost of \$1,081 million.

CURRENT EXPENSES

1. *Operation and maintenance.*—Maintenance on flood control and multiple-purpose projects is generally limited to dams and reservoirs except for certain levee and channel improvements constructed under section 2 of the 1938 Flood Control Act where maintenance is a Federal responsibility. The completion of reservoirs increases the annual maintenance requirements for the national flood-control program. In the budget year seven flood-control reservoirs, two multiple-purpose reservoirs, and seven local flood-protection projects are included for the first time. The estimate for 1951 provides \$2.4 million for the operation and maintenance of 58 flood-control reservoirs, \$1.4 million for the operation and maintenance of eight multiple-purpose reservoirs, and \$0.7 million for the maintenance of 34 local protection projects.

2. *Preliminary examinations, surveys, and miscellaneous study programs.*—Preliminary examinations and surveys, as authorized by acts of Congress, or reviews thereof, as authorized by resolutions of appropriate congressional committees, are made for the purpose of determining the necessity of proposed improvements in regard to the economic needs for flood control and related water uses. The examinations are made to determine whether a detailed study is justified. If the examination is favorable, detailed survey reports are made to determine (1) the plan for improvement which is most feasible from the standpoint of utility and regional planning, (2) the estimated cost and the benefits to be derived from the projects, and (3) the local cooperation which will be required. Examination and survey reports are developed in cooperation with other interested Federal agencies and the affected States.

SUMMARY OF EXAMINATION AND SURVEY ACTIVITIES

	1949 actual	1950 estimate	1951 estimate
Investigation:			
Completed (reports prepared).....	32	64	95
Continued.....	678	679	679
Initiated.....	65	95	68

3. *Emergency repairs.*—The work consists of the repair, restoration, and general strengthening of levees and other flood-control works threatened or destroyed by flood.

4. *Administration.*—This provision is for services of such technical and clerical personnel in the Office, Chief of Engineers, as are necessary for the execution of the various appropriations for flood control, including direction of the preparation of preliminary examination and survey reports, and supervision of the design, construction, and maintenance and operation of authorized projects. The work also includes the analysis and preparation of comments by the Department of the Army on pertinent legislation referred to the Secretary of the Army.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
MAJOR CAPITAL OUTLAY			
1. Construction.....	\$351,934,331	\$391,867,441	\$460,877,000
2. Planning.....	3,108,800	7,066,100	4,000,000
CURRENT EXPENSES			
1. Operation and maintenance:			
(a) Flood control reservoirs (including multiple purposes other than power).....	2,070,700	2,830,500	2,402,100
(b) Multiple-purpose reservoir projects which include power.....	777,700	1,067,900	1,363,700
(c) Other (including channel improvement projects and miscellaneous maintenance items).....	513,700	777,700	734,200
2. Preliminary examinations, surveys, and miscellaneous study programs.....	5,105,900	5,555,400	6,500,000
3. Emergency repairs (sec. 5, 1941 act, as amended).....	1,228,400	1,329,200	1,000,000
4. Administration (salaries, Office, Chief of Engineers, allotment roll).....	617,400	725,000	800,000
5. Pay increases.....		1,365,705	2,083,160
Deduct pay increases included above.....		1,365,705	2,003,160
Total direct obligations.....	365,356,931	411,219,641	477,677,000
<i>Reimbursable Obligations</i>			
MAJOR CAPITAL OUTLAY			
1. Construction of reservoirs and local protection works:			
(a) Department of the Army (military functions).....	936,658	1,056,600	846,600
(b) Atomic Energy Commission.....	305,650	289,800	173,800
(c) Other Federal agencies.....	37,749	160,400	203,700
(d) Non-Federal agencies.....	722,620	738,300	845,100
2. Planning:			
(a) Department of the Army (military functions).....	64,874	40,500	21,000
(b) Non-Federal agencies.....	33,015	42,600	20,300
CURRENT EXPENSES			
1. Operation and maintenance, other (including channel improvement projects and miscellaneous maintenance items):			
(a) Department of the Army (military functions).....	2,375	2,100	3,100
(b) Non-Federal agencies.....	1,183	1,300	2,300
2. Preliminary examinations, surveys, and miscellaneous study programs:			
(a) Federal agencies.....	296	19,300	11,000
(b) Non-Federal agencies.....	3,906	2,700	2,400
4. Administration (salaries, Office, Chief of Engineers).....	286		
5. Pay increases.....		18,155	24,222
Deduct pay increases included above.....		18,155	24,222
Total reimbursable obligations.....	2,108,612	2,353,600	2,129,300
Total obligations.....	367,465,543	413,573,241	479,806,300

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	13,696	17,752	17,870
Average number of all employees.....	14,355	18,139	18,186
01 Personal services:			
Permanent positions.....	\$42,510,887	\$53,123,544	\$53,960,314
Part-time and temporary positions.....	3,694,763	3,682,344	3,727,395
Regular pay in excess of 52-week base.....	163,262	204,026	
Payment above basic rates.....	3,341,452	3,047,342	3,061,974
Pay increases, Public Law 429.....		1,242,169	1,845,815
Total personal services.....	49,710,364	61,299,425	62,595,498
Deduct charges for quarters and subsistence.....	272,978	456,704	547,091
Net personal services.....	49,437,386	60,842,721	62,048,407
Pay and allowances to commissioned officers.....	357,027	374,797	382,152
Pay increases, Public Law 351.....		141,681	181,567
02 Travel.....	2,407,189	2,700,000	3,000,000
03 Transportation of things.....	1,031,720	1,500,000	2,000,000
04 Communication services.....	358,893	380,000	400,000
05 Rents and utility services.....	6,097,928	5,000,000	5,000,000
06 Printing and reproduction.....	154,024	170,000	175,000
07 Other contractual services.....	19,879,663	19,757,832	20,154,185
Services performed by other agencies.....	1,675,633	1,300,000	1,750,000
08 Supplies and materials.....	6,703,140	8,000,000	8,500,000
09 Equipment.....	2,589,838	3,500,000	4,000,000
10 Lands and structures.....	276,773,102	309,906,200	372,214,989
Total obligations.....	367,465,543	413,573,241	479,806,300

APPROPRIATION TEXT

FLOOD CONTROL

Flood control, general: For the construction and maintenance of certain public works on rivers and harbors for flood control, and for other purposes, in accordance with the provisions of the Flood Control Act, approved June 22, 1936, as amended and supplemented, including printing and binding, and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, and for preliminary examinations, surveys, and contingencies in connection with the flood control, **[\$366,330,400: Provided, That of the amount herein appropriated, \$650,000 shall be for repayments of advances made under the provisions of the Act of October 15, 1940 (Public Law 857, Seventy-sixth Congress)] \$478,447,000: Provided [further], That funds appropriated herein may be used for flood-control work on the Salmon River, Alaska, as authorized by law: Provided further, That funds appropriated herein may be used to execute detailed surveys, and prepare plans and specifications, necessary for the construction of flood-control projects heretofore or hereafter authorized or for flood-control projects considered for selection in accordance with the provisions of section 4 of the Flood Control Act approved June 28, 1938, and section 3 of the Flood Control Act approved August 18, 1941 (55 Stat. 638): Provided further, That the expenditure of funds for completing the necessary surveys shall not be construed as a commitment of the Government to the construction of any project [; Provided further, That of the amount herein appropriated \$500,000 shall be used for the Red Run (Clinton River) Michigan project: Provided further, That funds allocated to the Garrison Reservoir project may be expended for acquisition of any property within the incorporated village of Van Hook, and the adjacent area known as Legion Park, North Dakota].**

[For the completion of interior drainage facilities at Mandan, North Dakota, as a part of the local flood protection project authorized by the Flood Control Act of 1946 (Public Law 526, Seventy-ninth Congress, second session), fiscal year 1950, \$76,000, to remain available until expended.] (33 U. S. C. 701-701n, 705; Civil Functions Appropriation Act, 1950; Third Deficiency Appropriation Act, 1949.)

Appropriated 1950, \$366,406,400 Estimate 1951, \$478,447,000

Flood Control, General (Emergency Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$19,000,000		\$3,000,000
Prior year balance available	5,588,681	\$6,834,802	
Available in prior year	-3,000,000		
Total available for obligation	21,588,681	6,834,802	3,000,000
Balance available in subsequent year	-6,834,802		
Total direct obligations	14,753,879	6,834,802	3,000,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	3,102	400	
Payments received from non-Federal sources	465	100	
Total reimbursable obligations	3,567	500	
Total obligations	14,757,446	6,835,302	3,000,000

PROGRAM AND PERFORMANCE

This appropriation provides for the repair, restoration, and strengthening of flood-control structures threatened or destroyed by floods. Local interests are required to maintain and operate the completed works and provide all necessary lands, easements, and rights-of-way without cost to the United States. A supplemental of \$5,000,000, for 1950, has been included in the budget to cover an anticipated shortage of funds prior to the end of that year.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Emergency flood control work	\$14,753,879	\$6,813,372	\$2,996,926
2. Pay increases		21,430	3,074
Total direct obligations	14,753,879	6,834,802	3,000,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Emergency flood control work	\$3,567	\$500	
Total obligations	14,757,446	6,835,302	\$3,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	756	350	37
Average number of all employees	874	402	40
01 Personal services:			
Permanent positions	\$2,085,767	\$955,158	\$105,828
Part-time and temporary positions	409,267	156,480	16,045
Regular pay in excess of 52-week base	8,008	3,659	
Payment above basic rates	174,451	66,043	6,860
Pay increases, Public Law 429		21,430	3,074
Total personal services	2,677,493	1,202,770	131,807
Deduct charges for quarters and subsistence	1,497	1,204	
Net personal services	2,675,996	1,201,566	131,807
02 Travel	173,717	151,700	9,500
03 Transportation of things	36,287	44,300	500
04 Communication services	22,107	65,000	1,200
05 Rents and utility services	768,466	240,600	200
06 Printing and reproduction		100	100
07 Other contractual services	4,403,791	805,000	81,000
Services performed by other agencies	12,591	10,000	5,000
08 Supplies and materials	1,162,476	235,000	5,300
09 Equipment	30,684	12,300	1,000
10 Lands and structures	5,471,331	4,069,736	2,764,393
Total obligations	14,757,446	6,835,302	3,000,000

APPROPRIATION TEXT

Flood control, general (emergency fund): For the repair, restoration, and strengthening of levees and other flood control works in accordance with the Act of June 30, 1948 (Public Law 858), \$3,000,000, to remain available until expended.

Estimate 1951, \$3,000,000

Flood Control, Mississippi River and Tributaries—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$61,000,000	\$67,000,000	\$72,000,000
Prior year balance available	69,456,750	1,311,910	
Available in prior year	-61,000,000		
Transferred to "Flood control, Mississippi River and tributaries (transfer to Interior, Geological Survey)"	-5,653	-4,200	-5,000
Total available for obligation	69,451,097	68,307,710	71,995,000
Balance available in subsequent year	-1,311,910		
Total direct obligations	68,139,187	68,307,710	71,995,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	650,812	433,400	353,000
Payments received from non-Federal sources	510,121	411,000	717,000
Total reimbursable obligations	1,160,933	844,400	1,070,000
Total obligations	69,300,120	69,152,110	73,065,000

PROGRAM AND PERFORMANCE

MAJOR CAPITAL OUTLAY

Construction.—This project provides for protection from floods of the Lower Mississippi Valley from Cape Girardeau, Mo., to the Gulf of Mexico. The Mississippi River Basin drains approximately 41 percent of the area of the United States. This project includes the main alluvial stream, the basins of the St. Francis, Yazoo, Tensas, Atchafalaya Rivers and Bayou LaFourche and the alluvial lands around Lake Pontchartrain. The adopted plan calls for raising about 1,600 miles of existing levees along the

CORPS OF ENGINEERS—Continued

Flood Control, Mississippi River and Tributaries—Continued

main river and strengthening them, for enlarging or constructing some 1,700 miles of levees on tributaries and in side basins, for three floodways and one large spillway, for extensive channel improvements and bank stabilization on the main river, for dredging of the main river to provide a navigation channel 12 feet deep and 300 feet wide from Baton Rouge, La., to Cairo, Ill., and for five flood-detention reservoirs on minor tributaries.

The total authorization for flood control and improvement of the lower Mississippi River in its alluvial valley is \$1,038 million, of which \$627 million had been appropriated up to June 30, 1949.

The main river levees are about 70 percent complete and the main river-bank stabilization is nearly 50 percent complete. Progress on the side basins and on minor tributaries varies from work not yet started to 60 to 70 percent completion of units that have been under way for several years. With the expenditure of funds requested the main river levees will be 76 percent complete and main river-bank stabilization will be 54 percent complete. These funds will also permit progress in the side basins and minor tributaries sufficient to materially advance certain features that have been underway for some years.

CURRENT EXPENSES

1. *Maintenance.*—The estimate for 1951 is intended to take care of normal maintenance of work already in place on the main river and in the side basins and tributaries.

2. *Administration.*—This item covers services of such technical and clerical personnel in the Office, Chief of Engineers, as are necessary for the execution of this project, including planning, construction, and maintenance features.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
<i>MAJOR CAPITAL OUTLAY</i>			
1. Construction:			
(a) Main-stem work.....	\$28,029,719	\$32,711,467	\$34,245,000
(b) Off-main-stem work.....	23,179,563	20,600,443	22,755,000
<i>CURRENT EXPENSES</i>			
1. Maintenance:			
(a) Main-stem work.....	14,993,653	12,470,800	12,585,000
(b) Off-main-stem work.....	1,786,249	2,375,000	2,250,000
2. Administration (salaries, Office, Chief of Engineers, allotment roll).....	150,003	150,000	160,000
3. Pay increases.....		526,471	773,535
Deduct pay increases included above.....		526,471	773,535
Total direct obligations.....	68,139,187	68,307,710	71,995,000
<i>Reimbursable Obligations</i>			
<i>MAJOR CAPITAL OUTLAY</i>			
1. Construction:			
(a) Main stem work:			
(1) Department of the Army (military functions).....	148,060	48,900	30,000
(2) Treasury Department, U. S. Coast Guard.....	87,245	84,000	71,500
(3) Other Federal agencies.....	65,108	34,500	33,000
(4) Non-Federal agencies.....	205,544	157,000	284,000
(b) Off-main-stem work:			
(1) Department of the Army (military functions).....	121,142	40,000	24,000
(2) Other Federal agencies.....	73,371	69,000	60,000
(3) Non-Federal agencies.....	170,173	129,000	233,000
<i>CURRENT EXPENSES</i>			
Maintenance:			
(a) Main stem work:			
(1) Treasury Department, United States Coast Guard.....	134,070	133,500	116,000
(2) Panama Canal.....	5,246	7,000	4,500
(3) Non-Federal agencies.....	119,552	115,000	180,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations—Continued</i>			
<i>CURRENT EXPENSES—continued</i>			
1. Maintenance—Continued			
(b) Off-main-stem work:			
(1) Treasury Department, United States Coast Guard.....	\$16,570	\$16,500	\$14,000
(2) Non-Federal agencies.....	14,776	10,000	20,000
2. Administration (salaries, Office, Chief of Engineers) (non-Federal).....	76		
3. Pay increases.....		5,651	6,920
Deduct pay increases included above.....		5,651	6,920
Total reimbursable obligations.....	1,160,933	844,400	1,070,000
Total obligations.....	69,300,120	69,152,110	73,065,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	6,331	5,941	5,989
Average number of all employees.....	7,308	6,887	6,922
01 Personal services:			
Permanent positions.....	\$15,568,270	\$15,924,926	\$16,236,429
Part-time and temporary positions.....	2,495,500	2,044,559	2,076,762
Regular pay in excess of 52-week base.....	59,783	61,153	
Payment above basic rates.....	2,243,914	2,003,386	2,012,263
Pay increases, Public Law 429.....		503,538	741,601
Total personal services.....	20,367,467	20,537,562	21,067,055
Deduct charges for quarters and subsistence.....	491,537	459,085	466,400
Net personal services.....	19,875,930	20,078,477	20,600,655
Pay and allowances to commissioned officers.....	111,513	102,820	102,075
Pay increases, Public Law 351.....		28,584	38,854
02 Travel.....	673,004	670,000	600,000
03 Transportation of things.....	267,574	270,000	250,000
04 Communication services.....	122,720	110,000	100,000
05 Rents and utility services.....	379,052	350,000	350,000
06 Printing and reproduction.....	4,639	5,000	5,000
07 Other contractual services:	1,688,647	4,200,000	3,500,000
Services performed by other agencies.....	46,093	35,000	30,000
08 Supplies and materials.....	11,976,515	11,496,462	10,000,000
09 Equipment.....	3,716,773	3,500,000	2,750,000
10 Lands and structures.....	30,414,466	28,255,017	34,710,666
13 Refunds, awards, and indemnities.....	20,758	19,000	18,750
Employee suggestion awards.....	2,436	1,750	
Total obligations.....	69,300,120	69,152,110	73,065,000

APPROPRIATION TEXT

Flood control, Mississippi River and tributaries: For prosecuting work of flood control in accordance with the provisions of the Flood Control Act approved May 15, 1928, as amended (33 U. S. C. 702a), including printing and binding and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, **[\$67,000,000]** \$72,000,000. (*Civil Functions Appropriation Act, 1950.*)

Appropriated 1950, **\$67,000,000**

Estimate 1951, **\$72,000,000**

Emergency Fund for Flood Control on Tributaries of Mississippi River—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$500,000	\$500,000	\$500,000
Available in prior year.....	—500,000		
Prior year balance available.....	994,211	61,220	
Total available for obligation.....	994,211	561,220	500,000
Balance available in subsequent year.....	—61,220		
Total obligations.....	932,991	561,220	500,000

PROGRAM AND PERFORMANCE

This appropriation provides for rescue work and for the repair and maintenance of any flood-control work on tributaries of the Mississippi River threatened or destroyed by flood heretofore or hereafter occurring.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Emergency rescue, repair or maintenance work.....	\$932,991	\$560,039	\$498,178
2. Pay increases.....		1,181	1,822
Total obligations.....	932,991	561,220	500,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	98	13	13
Average number of all employees.....	131	13	13
01 Personal services:			
Permanent positions.....	\$239,596	\$29,540	\$28,178
Part-time and temporary positions.....	54,110		
Regular pay in excess of 52-week base.....	920	114	
Payment above basic rates.....	45,512		
Pay increases, Public Law 429.....		1,181	1,822
Total personal services.....	340,138	30,835	30,000
02 Travel.....	17,252	11,000	10,000
03 Transportation of things.....	8,652	3,500	
04 Communication services.....	2,969	1,100	
05 Rents and utility services.....	70,082	30,700	30,000
07 Other contractual services.....	116,516	75,700	70,000
08 Supplies and materials.....	194,735	62,700	60,000
09 Equipment.....	37,767	9,200	10,000
10 Lands and structures.....	144,880	336,485	290,000
Total obligations.....	932,991	561,220	500,000

APPROPRIATION TEXT

Emergency fund for flood control on tributaries of Mississippi River: For rescue work and for repair or maintenance of any flood-control work on any tributaries of the Mississippi River threatened or destroyed by flood, in accordance with section 9 of the Flood Control Act, approved June 15, 1936 (49 Stat. 1508), \$500,000. (*Civil Functions Appropriation Act, 1950.*)

Appropriated 1950, \$500,000

Estimate 1951, \$500,000

Flood Control, Sacramento River, Calif.—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,750,000	\$3,600,000	\$2,805,000
Prior year balance available.....	1,752,274	156,537	
Available in prior year.....	-1,750,000		
Total available for obligation.....	1,752,274	3,756,537	2,805,000
Balance available in subsequent year.....	-156,537		
Total obligations.....	1,595,737	3,756,537	2,805,000

PROGRAM AND PERFORMANCE

This flood-control project is designed to provide protection to approximately 800,000 acres of land in the highly developed Sacramento River valley, including the cities of Sacramento and Marysville and other communities. The project includes reconstruction of old levees, construction of new levees, and related works, channel improvement, and bank protection measures.

Work accomplished includes 70 million cubic yards of material placed in levees, five weirs constructed, and channel improvements. A total of \$39,795,000 has been appropriated for this work. The appropriation requested for 1951 will enable completion of all remaining work authorized prior to the Flood Control Act of 1944.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction of local flood protection works.....	\$1,595,737	\$3,747,497	\$2,790,925
2. Pay increases.....		9,040	14,075
Total obligations.....	1,595,737	3,756,537	2,805,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	\$1	88	90
Average number of all employees.....	91	96	101
01 Personal services:			
Permanent positions.....	\$233,398	\$242,370	\$249,560
Part-time and temporary positions.....	22,291	23,153	23,750
Regular pay in excess of 52-week base.....	897	931	
Payment above basic rates.....	13,331	13,846	14,200
Pay increases, Public Law 429.....		9,040	14,075
Total personal services.....	269,917	289,340	301,585
02 Travel.....	22,842	25,000	25,000
03 Transportation of things.....	190		
04 Communication services.....	5		
07 Other contractual services.....	197,406	200,000	150,000
08 Supplies and materials.....	9,647	15,000	15,000
09 Equipment.....	18,374	20,000	20,000
10 Lands and structures.....	1,077,335	3,207,197	2,293,415
13 Refunds, awards, and indemnities.....	21		
Total obligations.....	1,595,737	3,756,537	2,805,000

APPROPRIATION TEXT

Flood control, Sacramento River, California: For prosecuting work of flood control, Sacramento River, California, in accordance with the provisions of the Act approved March 1, 1917, as amended (33 U. S. C. 703, 704; 50 Stat. 849; 55 Stat. 638-651), [\$3,600,000] \$2,805,000. (*Civil Functions Appropriation Act, 1950.*)

Appropriated 1950, \$3,600,000

Estimate 1951, \$2,805,000

Maintenance and Operation, Certain Federal Water Mains Outside the District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$12,000	\$12,000	\$16,000
Prior year balance available.....	12,000		
Available in prior year.....	-12,000		
Total obligations.....	12,000	12,000	16,000

PROGRAM AND PERFORMANCE

The appropriation provides for the maintenance, operation, improvement, extension, and protection of water mains connecting Federal buildings and installations in Virginia and Maryland with the water-supply system of the District of Columbia.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Maintenance and operation, certain Federal water mains outside the District of Columbia.....	\$12,000	\$11,982	\$15,973
2. Pay increases.....		18	27
Total obligations.....	12,000	12,000	16,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1	1	1
01 Personal services:			
Permanent positions.....	\$459	\$1,000	\$1,000
Pay increases, Public Law 429.....		18	27
Total personal services.....	459	1,018	1,027
07 Other contractual services.....	587	500	500
Services performed by other agencies.....	10,387	9,500	12,500
08 Supplies and materials.....	567	982	1,973
Total obligations.....	12,000	12,000	16,000

APPROPRIATION TEXT

MISCELLANEOUS CIVIL WORKS

Maintenance and operation, Certain Federal Water Mains Outside the District of Columbia: For the maintenance, operation,

CORPS OF ENGINEERS—Continued

Maintenance and Operation, Certain Federal Water Mains Outside the District of Columbia—Continued

improvement, extension, and protection of Federal water lines located outside the District of Columbia required to serve nearby Government establishments and facilities with water from the water supply system of the District of Columbia, including interconnections with other water systems for emergency use wherever located, [to be immediately available and] to be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers, [\$12,000] \$16,000. (*Civil Functions Appropriation Act, 1950.*)

Appropriated 1950, \$12,000

Estimate 1951, \$16,000

Flood Control, Kings River and Tulare Lake, Calif.—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$542	\$1	
Balance available in subsequent year.....	-1		
Obligations incurred.....	541	1	
Comparative transfer to "Flood control, general".....	-541	-1	
Total obligations.....			

Flood Control, Sutton Reservoir, W. Va.—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$739,197	\$18,913	
Balance available in subsequent year.....	-18,913		
Obligations incurred.....	720,284	18,913	
Comparative transfer to "Flood control, general".....	-720,284	-18,913	
Total obligations.....			

Flood Control, Trinity River, Tex.—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$500,000		
Prior year balance available.....		\$500,000	
Balance available in subsequent year.....	-500,000		
Obligations incurred.....		500,000	
Comparative transfer to "Flood control, general".....		-500,000	
Total obligations.....			

Hospital and Domiciliary Facilities, Veterans Administration (Transfer to Army)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available:			
Appropriated funds.....	\$53,096,389	\$28,297,096	\$23,100,000
Contract authorization.....	131,904,306	343,384,021	17,581,117
Transferred from "Hospital and domiciliary facilities, Veterans Administration":			
Appropriated funds.....	90,000,000	100,000,000	85,000,000
Contract authorization.....	159,000,000		
Transferred to "Hospital and domiciliary facilities, Veterans Administration":			
Contract authorization.....		-305,000,000	
Applied to contract authorization.....	-19,000,000		-85,000,000
Total available for obligation.....	415,000,695	166,681,117	40,681,117
Balance available in subsequent year:			
Appropriated funds.....	-28,297,096	-23,100,000	-1,500,000
Contract authorization.....	-343,384,021	-17,581,117	-15,046,117
Total direct obligations.....	43,319,578	126,000,000	24,135,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	12,349	2,500	800
Payments received from non-Federal sources.....	8,411	2,000	1,200
Total reimbursable obligations.....	20,760	4,500	2,000
Total obligations.....	43,340,338	126,004,500	24,137,000

PROGRAM AND PERFORMANCE

The Veterans Administration hospital program being accomplished by the Corps of Engineers consists of constructing 44 new hospitals and 1 addition to an existing hospital. The work will provide 19,419 hospital beds and is estimated to be completed during fiscal year 1952.

Hospitals	1949 actual	1950 estimate	1951 estimate
Construction continued:			
New.....	24	27	24
Addition.....			1
Construction initiated:			
New.....	6	13	2
Addition.....		1	
Construction completed: New.....	3	16	17

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Hospital facilities, bed-producing projects:			
(a) Construction of new hospitals.....	\$43,284,878	\$119,423,400	\$23,965,420
(b) Construction of additions to existing hospitals.....	34,700	6,576,600	169,580
2. Pay increases.....		57,912	41,700
Deduct pay increases included above.....		57,912	41,700
Total direct obligations.....	43,319,578	126,000,000	24,135,000
<i>Reimbursable Obligations</i>			
1. Hospital facilities, bed-producing projects and construction of new hospitals.....	20,760	4,500	2,000
Total obligations.....	43,340,338	126,004,500	24,137,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,082	881	439
Average number of all employees.....	945	821	399
01 Personal services:			
Permanent positions.....	\$3,484,942	\$2,978,533	\$1,511,448
Part-time and temporary positions.....	128,422	121,660	42,992
Regular pay in excess of 52-week base.....	13,379	11,420	
Payment above basic rates.....	151,305	114,693	52,089
Pay increases, Public Law 429.....		57,912	41,700
Total personal services.....	3,778,048	3,284,218	1,648,229
Deduct charges for quarters and subsistence.....	479	250	
Net personal services.....	3,777,569	3,283,968	1,648,229
02 Travel.....	106,822	200,000	40,000
03 Transportation of things.....	15,219	40,000	7,000
04 Communication services.....	27,767	50,000	10,000
05 Rents and utility services.....	18,635	50,000	10,000
06 Printing and reproduction.....	3,918	6,000	1,000
07 Other contractual services.....	2,809,427	4,066,832	492,771
Services performed by other agencies.....	255,188	300,000	50,000
08 Supplies and materials.....	147,277	250,000	45,000
09 Equipment.....	1,037,535	2,000,000	400,000
10 Lands and structures.....	35,140,981	115,757,700	21,433,000
Total obligations.....	43,340,338	126,004,500	24,137,000

Improvement of Washington Channel, District of Columbia (Transfer to Army)—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$7.

OBLIGATIONS BY ACTIVITIES

Improvement of Washington Channel, District of Columbia—1949, \$7.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$7.

Power Plant, Bonneville Dam, Columbia River, Oregon (Construction)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$476,696	\$276,130	
Balance available in subsequent year.....	-276,130		
Obligations incurred.....	200,566	276,130	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer to "Maintenance and improvement of existing river and harbor works".....	—\$200,566	—\$276,130	-----
Total obligations.....			

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Army)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$3,855,887	\$1,423,879	\$200,000
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State".....	2,790,000	31,418	-----
Total available for obligation.....	6,645,887	1,455,297	200,000
Balance available in subsequent year.....	—1,423,879	—200,000	-----
Total direct obligations.....	5,222,008	1,255,297	200,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	141,660	17,650	5,000
Total obligations.....	5,363,668	1,272,947	205,000

PROGRAM AND PERFORMANCE

Under the Philippine Rehabilitation Act, \$17,880,000 was appropriated for rehabilitation of port and harbor facilities in the Philippines. During the fiscal year 1949, Davao Wharf and two items of paving in Manila Harbor were completed. Construction at the Ports of Davao, Cebu, Iloilo, Pulupandan, Cagayan, Iligan, Jolo, Zamboanga, Tobacco, Masbate, and Nasugbu will be completed in 1950. Work at the Port of Manila will be continued during 1951 using 1950 balances.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Rehabilitation of port and harbor facilities.....	\$4,912,565	\$955,097	\$200,000
2. Training of Philippine engineers.....	66,225	200	-----
3. Purchase of plant.....	243,218	300,000	-----
4. Pay increases.....		7,852	2,220
Deduct pay increases included above.....		7,852	2,220
Total direct obligations.....	5,222,008	1,255,297	200,000
<i>Reimbursable Obligations</i>			
1. Rehabilitation of port and harbor facilities.....	141,660	17,650	5,000
Total obligations.....	5,363,668	1,272,947	205,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	719	237	117
Average number of all employees.....	698	230	114
01 Personal services:			
Permanent positions.....	\$709,876	\$279,342	\$133,900
Regular pay in excess of 52-week base.....	2,727	1,074	-----
Payment above basic rates.....	62,965	29,600	17,600
Pay increases, Public Law 429.....		2,852	1,720
Total personal services.....	775,568	312,868	153,220
Deduct charges for quarters and subsistence.....	7,139	2,940	1,500
Net personal services.....	768,429	309,928	151,720
Pay and allowances to commissioned officers.....	2,476	36,890	3,850
Pay increases, Public Law 351.....		5,000	500
Total salaries paid.....	770,905	346,818	155,570
02 Travel.....	78,921	6,500	1,200
03 Transportation of things.....	5,447	2,100	1,200
04 Communication services.....	560	150	-----
05 Rents and utility services.....	143,909	20,650	1,000
07 Other contractual services.....	1,388,159	163,348	42,030
Services performed by other agencies.....	467,813	75,000	1,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
08 Supplies and materials.....	\$455,013	\$101,500	\$1,000
09 Equipment.....	5,727	221,700	1,500
10 Lands and structures.....	2,047,214	330,181	-----
Total obligations.....	5,363,668	1,272,947	205,000

Working Fund, Army, Engineers, Civil—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$11,159,531	\$8,428,595	-----
Advanced from—			
Department of the Navy.....	342,024	-----	-----
Treasury Department, Coast Guard.....	55,000	-----	-----
United States Maritime Commission.....	221,212	61,708	-----
American Battle Monuments Commission.....	35,500	-----	-----
Atomic Energy Commission.....	1,111,000	-----	-----
Federal Power Commission.....	1,200	-----	-----
Total available for obligation.....	12,925,467	8,490,303	-----
Balance available in subsequent year.....	—8,428,595	-----	-----
Returned to Department of Commerce, Civil Aeronautics Administration.....	—80,187	-----	-----
Total direct obligations.....	4,416,685	8,490,303	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	137,792	32,900	-----
Total obligations.....	4,554,477	8,523,203	-----

PROGRAM AND PERFORMANCE

Advances of funds are received from other Government departments for the specific purpose of prosecuting work needed by these departments. Work performed under this account consists of dredging of channel and berthing areas for naval training and reserve fleet vessels, cemetery drainage facilities, investigations of Federal Power Commission projects, and construction for the Atomic Energy Commission.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Construction.....	\$2,136,809	\$5,989,468	-----
2. Dredging.....	456,936	96,109	-----
3. Construction for Atomic Energy Commission.....	1,821,740	2,401,434	-----
4. Investigation of Federal power projects.....	1,200	-----	-----
5. Hydrologic studies.....		3,292	-----
6. Pay increases.....		9,030	-----
Deduct pay increases included above.....		9,030	-----
Total direct obligations.....	4,416,685	8,490,303	-----
<i>Reimbursable Obligations</i>			
1. Construction.....		400	-----
2. Dredging.....	1,300	-----	-----
3. Construction for Atomic Energy Commission.....	136,492	32,600	-----
Total reimbursable obligations.....	137,792	32,900	-----
Total obligations.....	4,554,477	8,523,203	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	188	95	-----
Average number of all employees.....	197	96	-----
01 Personal services:			
Permanent positions.....	\$600,144	\$346,733	-----
Part-time and temporary positions.....	37,375	5,739	-----
Regular pay in excess of 52-week base.....	2,301	1,331	-----
Payment above basic rates.....	43,776	10,138	-----
Pay increases, Public Law 429.....		9,030	-----
Total personal services.....	683,596	372,971	-----

CORPS OF ENGINEERS—Continued**Working, Fund, Army, Engineers, Civil—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Deduct charges for quarters and subsistence.....	\$1,041		
Net personal services.....	682,555	\$372,971	
02 Travel.....	14,063	20,000	
03 Transportation of things.....	6,128	10,000	
04 Communication services.....	9,944	9,000	
05 Rents and utility services.....	56,076	115,000	
06 Printing and reproduction.....	15		
07 Other contractual services.....	627,336	1,750,000	
Services performed by other agencies.....	74,433	150,000	
08 Supplies and materials.....	67,763	130,000	
09 Equipment.....	32,764	60,000	
10 Lands and structures.....	2,983,400	5,906,232	
Total obligations.....	4,554,477	8,523,203	

Total, Corps of Engineers, annual definite appropriations:

Appropriated 1950, **\$635,504,190** Estimate 1951, **\$798,482,000**

Permanent indefinite appropriations, special accounts:

Maintenance and Operation of Dams and Other Improvements of Navigable Waters—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$152,665	\$150,000	\$150,000
Prior year balance available.....	305,573	152,665	150,000
Total available for obligation.....	458,238	302,665	300,000
Balance available in subsequent year.....	-152,665	-150,000	-150,000
Total obligations.....	305,573	152,665	150,000

PROGRAM AND PERFORMANCE

Fifty percent of the proceeds from certain licenses issued by the Federal Power Commission for constructing, operating, and maintaining dams, conduits, reservoirs, etc., are appropriated for maintenance and operation of Federal dams and other navigation structures and for improvement of navigable waters. Moneys derived from such appropriations each year are available until expended and will be used during the budget year to supplement funds available under the title "Maintenance and improvement of existing river and harbor work" (16 U. S. C. 810; 31 U. S. C. 725c).

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of dams and other improvements of navigable waters—1949, \$305,573; 1950, \$152,665; 1951, \$150,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	13		
Average number of all employees.....	14		
01 Personal services:			
Permanent positions.....	\$31,230		
Part time and temporary positions.....	3,426		
Regular pay in excess of 52-week base.....	120		
Payment above basic rates.....	3,534		
Total personal services.....	38,310		
07 Other contractual services.....	152,738	\$80,000	\$80,000
08 Supplies and materials.....	18,840	10,000	10,000
09 Equipment.....	95,685	62,665	60,000
Total obligations.....	305,573	152,665	150,000

APPROPRIATION OR ESTIMATE

Appropriated 1950, **\$150,000** Estimate 1951, **\$150,000**

Payments to States, Flood Control Act, June 28, 1938, as amended—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$418,601	\$400,000	\$400,000
Prior year balance available.....	236,802	418,601	400,000
Total available for obligation.....	655,403	818,601	800,000
Balance available in subsequent year.....	-418,601	-400,000	-400,000
Total obligations.....	236,802	418,601	400,000

PROGRAM AND PERFORMANCE

In the Flood Control Act, June 28, 1938, as amended, 75 percent of the moneys received from lease of Federal lands acquired in connection with flood-control reservoirs is appropriated for the benefit of the public schools and roads of the county or counties in which such property is located. Payments are made to the States involved during the fiscal year following that in which the funds were received.

OBLIGATIONS BY ACTIVITIES

Payments to States from leases of land in flood-control reservoir areas—1949, \$236,802; 1950, \$418,601; 1951, \$400,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$236,802; 1950, \$418,601; 1951, \$400,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$400,000** Estimate 1951, **\$400,000**

Total, Corps of Engineers, permanent appropriations:

Appropriated 1950, **\$550,000** Estimate 1951, **\$550,000**

Total, Corps of Engineers, general and special appropriations:

Appropriated 1950, **\$636,054,190** Estimate 1951, **\$799,032,000**

Trust accounts:

Funds Advanced for Flood Control, Rivers and Harbors—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$52,317.

PROGRAM AND PERFORMANCE

Indefinite appropriation of the amounts advanced by local interests for prosecuting work of flood control in accordance with the provisions of the act of October 15, 1940 (33 U. S. C. 701h-1).

OBLIGATIONS BY ACTIVITIES

Construction: Cincinnati, Ohio River Basin, Ohio—1949, \$52,317.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1		
01 Personal services:			
Permanent positions.....	\$1,425		
02 Travel.....	12		
03 Transportation of things.....	1		
04 Communication services.....	3		
07 Other contractual services.....	9		
08 Supplies and materials.....	53		
09 Equipment.....	1		
10 Lands and structures.....	50,813		
Total obligations.....	52,317		

Funds Advanced for Improvement of Rivers and Harbors—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$500,000		
Prior year balance available.....	257,200	\$583,285	
Total available for obligation.....	757,200	583,285	
Balance available in subsequent year.....	-583,285		
Returned to advancing interests.....	-153,000		
Total obligations.....	20,915	583,285	

PROGRAM AND PERFORMANCE

Indefinite appropriation of the amounts advanced by local interests in accordance with the provisions of the act of March 3, 1925 (43 Stat. 1197).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
CONSTRUCTION			
1. Pawcatuck River, R. I., and Conn.	\$13,868	\$1,032	
2. Gulf Intra-Coastal Waterway, Franklin Canal, St. Mary Parish, La.		44,000	
3. Great Kills Harbor, Staten Island N. Y.	7,047	13,253	
4. Umpqua River, Oreg.		25,000	
5. Sacramento River, Calif.		500,000	
6. Pay increases		29	
Deduct pay increases included above		29	
Total obligations	20,915	583,285	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	1	1	
01 Personal services:			
Permanent positions	\$1,436	\$1,000	
Pay increases, Public Law 429		29	
Total personal services	1,436	1,029	
02 Travel	618		
07 Other contractual services	13,557	232,000	
08 Supplies and materials	19	285	
10 Lands and structures	5,285	349,971	
Total obligations	20,915	583,285	

Funds Contributed for Flood Control, Rivers and Harbors—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$4,650,349	\$2,206,166	\$1,125,200
Prior year balance available	1,727,837	2,312,431	
Total available for obligation	6,378,186	4,518,597	1,125,200
Balance available in subsequent year	-2,312,431		
Returned to contributors	-7,373		
Total obligations	4,058,382	4,518,597	1,125,200

PROGRAM AND PERFORMANCE

Funds are contributed by local interests for flood-control work as provided in various acts of Congress (33 U. S. C. 701h, 702f, 703).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction:			
(a) Where required for an authorized Federal project	\$1,020,467	\$2,278,817	\$1,125,000
(b) Where not a part of an authorized Federal project	3,037,915	2,239,580	
2. Maintenance		200	200
3. Pay increases		255	
Deduct pay increases included above		255	
Total obligations	4,058,382	4,518,597	1,125,200

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	44	3	
Average number of all employees	41	3	
01 Personal services:			
Permanent positions	\$131,741	\$10,559	
Regular pay in excess of 52-week base	506	41	
Pay increases, Public Law 429		255	
Total personal services	132,247	10,855	
02 Travel	20,489	7,275	
03 Transportation of things	291		
04 Communication services	350		

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
05 Rents and utility services	\$1,045	\$2,050	
07 Other contractual services	71,458	302,581	
Services performed by other agencies	2,530		
08 Supplies and materials	7,593	2,593	
09 Equipment	565		
10 Lands and structures	3,821,809	4,193,238	\$1,125,200
Total obligations	4,058,382	4,518,597	1,125,200

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$2,206,166** Estimate 1951, **\$1,125,200**

Funds Contributed for River and Harbor Improvements—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$2,335,580	\$2,453,250	\$215,750
Prior year balance available	441,689	1,057,188	
Total available for obligation	2,777,269	3,510,438	215,750
Balance available in subsequent year	-1,057,188		
Returned to contributors	-96,005		
Total obligations	1,624,076	3,510,438	215,750

PROGRAM AND PERFORMANCE

Funds are contributed by local interests for river and harbor improvement as provided in various acts of Congress (33 U. S. C. 560).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction:			
(a) Where required for an authorized Federal project	\$445,670	\$3,335,207	\$125,750
(b) Where not a part of an authorized Federal project	740,000	72,710	
2. Maintenance	438,406	102,521	90,000
3. Pay increases		595	559
Deduct pay increases included above		595	559
Total obligations	1,624,076	3,510,438	215,750

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	29	7	4
Average number of all employees	29	6	3
01 Personal services:			
Permanent positions	\$103,714	\$24,506	\$13,000
Regular pay in excess of 52-week base	396	94	
Pay increases, Public Law 429		595	559
Total personal services	104,110	25,195	13,559
02 Travel	2,121	2,050	1,000
04 Communication services	250		
05 Rents and utility services	875	1,000	300
07 Other contractual services	405,058	200,000	64,900
08 Supplies and materials	21,559	500	200
09 Equipment	64	300	100
10 Lands and structures	1,090,039	3,281,393	135,691
Total obligations	1,624,076	3,510,438	215,750

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$2,453,250** Estimate 1951, **\$215,750**

Working Fund, Army, Engineers, Civil (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$357,515	\$121,295	
Advanced from United States Soldiers' Home	444,579	90,000	
Total available for obligation	802,094	211,295	

CORPS OF ENGINEERS—Continued**Working Fund, Army, Engineers, Civil (Trust Fund)—Continued**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Returned to United States Maritime Commission.....	—\$5,799		
Balance available in subsequent year.....	—121,295		
Total obligations.....	675,000	\$211,295	

PROGRAM AND PERFORMANCE

These trust funds cover the cost of design for modernization and construction of new facilities at the Soldiers' Home, in the District of Columbia.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction.....	\$675,000	\$210,586	
2. Pay increases.....		709	
Total obligations.....	675,000	211,295	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	13	8	
Average number of all employees.....	12	7	
01 Personal services:			
Permanent positions.....	\$47,677	\$29,375	
Regular pay in excess of 52-week base.....	183	113	
Payment above basic rates.....	1,899	1,039	
Pay increases, Public Law 429.....		709	
Total personal services.....	49,759	31,236	
02 Travel.....	196	100	
03 Transportation of things.....	318		
07 Other contractual services.....	26,738	8,000	
Services performed by other agencies.....	4,922	500	
08 Supplies and materials.....	16,071	4,000	
09 Equipment.....	140,641	30,000	
10 Lands and structures.....	436,355	137,459	
Total obligations.....	675,000	211,295	

Total, Corps of Engineers, trust appropriations:

Appropriated 1950, **\$4,659,416**

Estimate 1951, **\$1,340,950**

UNITED STATES SOLDIERS' HOME

Permanent indefinite appropriation:

Payment of Interest on Soldiers' Home Permanent Fund—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$885,370; 1950, \$1,160,000; 1951, \$1,500,000.

PROGRAM AND PERFORMANCE

The act of March 3, 1883, as amended, appropriates, out of any money not otherwise appropriated, an amount representing interest at the rate of 3 percent per year on the balance of the Soldiers' Home permanent fund held in trust by the Treasury. Payments of the amounts so appropriated are made quarterly to the Soldiers' Home permanent fund (24 U. S. C. 46, 46 (a); 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Payment of interest—1949, \$885,370; 1950, \$1,160,000; 1951, \$1,500,000.

OBLIGATIONS BY OBJECTS

14 Interest—1949, \$885,370; 1950, \$1,160,000; 1951, \$1,500,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$1,160,000**

Estimate 1951, **\$1,500,000**

Trust account:

Soldiers' Home Permanent Fund—

FUNDS AVAILABLE FOR APPROPRIATION	1949 actual	1950 estimate	1951 estimate
Unappropriated balance brought forward.....	\$29,345,232	\$35,248,590	\$46,236,559
Receipts placed in holding fund account:			
Court-martial fines.....	5,855,198	9,674,740	6,066,780
Withheld pay.....	1,035,499	1,472,512	1,105,448
Dishonorable discharges.....	610,868	983,818	545,913
Interest credited.....	885,370	1,160,000	1,500,000
All other.....	160,037	144,899	134,369
Total available for appropriation.....	37,892,204	48,684,559	55,589,069
Deduct:			
Appropriation or estimate.....	2,646,099	2,428,000	2,395,000
Proposed supplemental estimate due to pay increases.....		20,000	
Add savings from appropriation.....	2,485		
Balance carried forward.....	35,248,590	46,236,559	53,194,069

PROGRAM AND PERFORMANCE

The Soldiers' Home permanent fund consists of trust account receipts from court-martial fines, forfeitures by desertion, effects of deserters and of escaped military prisoners, withheld pay of the Army, bequests, effects of persons dying while subject to military law, collections from retired soldiers, escheatments, miscellaneous sales, interest on Soldiers' Home permanent fund, and transfers made from trust fund appropriation account "Estates of deceased soldiers, Regular Army." The receipts and the balance are available for obligation and expenditure only when appropriated by annual acts of Congress (24 U. S. C. 44, 45; 31 U. S. C. 725s).

Expenses, United States Soldiers' Home (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,646,099	\$2,428,000	\$2,395,000
Proposed supplemental estimate due to pay increases.....		20,000	
Total available for obligation.....	2,646,099	2,448,000	2,395,000
Unobligated balance, estimated savings.....	—2,485		
Total obligations.....	2,643,614	2,448,000	2,395,000

PROGRAM AND PERFORMANCE

The United States Soldiers' Home was established to provide a home and other authorized benefits for the relief and support of certain old, invalid, or disabled soldiers of the Regular Army of the United States. Funds for maintenance and operation of the Home are appropriated from the Soldiers' Home permanent fund and not from the general fund of the Treasury.

1. *Hospital activities.*—As a part of the Home, there is maintained a hospital which will care for a daily average of 332 patients during 1951. In addition, 60 patients will receive specialized care in other Government hospitals.

2. *Domiciliary activities.*—Approximately 1,100 members of the Home will be cared for in domiciliary barracks. This represents operation at virtually 100 percent of the present capacity of the Home.

3. *Farm activities.*—A dairy and chicken farm is operated which produces a large part of the milk, cream, butter, and eggs consumed at the Home.

4. *Administration.*—Responsibility for administration of the Home is vested in a Board of Commissioners composed of the following officers of the Army, ex officio: The Adjutant General, the Judge Advocate General, the Quartermaster General, the Surgeon General, the Chief of Engineers, the Chief of Finance, and the Governor of the Home, the latter selected by the President of the United States.

5. *Permanent improvements.*—No appropriation for permanent improvements is included in the 1951 budget document, pending completion of negotiations affecting various phases of the Soldiers' Home operations including construction of a hospital on the Soldiers' Home site for the joint use of the Soldiers' Home and the Veterans Administration.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Hospital activities.....	\$781,504	\$888,333	\$858,400
2. Domiciliary activities.....	1,045,959	1,176,441	1,136,800
3. Farm activities.....	179,870	216,081	208,800
4. Administration.....	104,702	120,045	116,000
5. Permanent improvements.....	531,579		
6. Pay increases.....		47,100	75,000
Total obligations.....	2,643,614	2,448,000	2,395,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	581	592	594
Average number of all employees.....	595	635	637
01 Personal services:			
Permanent positions.....	\$1,023,377	\$1,294,901	\$1,337,550
Part-time and temporary positions.....	89,720	90,545	91,493
Pay increases, Public Law 429.....		47,100	75,000
Total personal services.....	1,113,097	1,432,546	1,504,043
Deduct charges for quarters, subsistence and laundry.....	80,590	151,891	151,284
Net personal services.....	1,032,507	1,280,655	1,352,759
02 Travel.....	2,698	2,155	2,645
03 Transportation of things.....	1,400	6,859	4,536
04 Communication services.....	4,115	3,975	3,975
05 Rents and utility services.....	39,591	43,590	46,657
06 Printing and reproduction.....	1,115	1,050	1,025
07 Other contractual services.....	186,755	221,518	216,700
08 Supplies and materials.....	712,437	728,933	658,375
09 Equipment.....	123,385	90,563	90,618
10 Lands and structures.....	531,579	60,500	10,000
11 Grants, subsidies, and contributions.....	8,032	8,202	7,710
Total obligations.....	2,643,614	2,448,000	2,395,000

APPROPRIATION TEXT

For maintenance and operation of the United States Soldiers' Home, to be paid from the Soldiers' Home permanent fund, [\$2,-428,000] \$2,395,000: *Provided*, That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army, upon the recommendation of the Board of Commissioners of the Home and the Surgeon General of the Army. (5 U. S. C. 59b; 24 U. S. C. 41-60; 31 U. S. C. 711 (12), 725s (a); Civil Functions Appropriation Act, 1950.)

Annual trust appropriation:

Appropriated 1950, \$2,428,000

Estimate 1951, \$2,395,000

[GOVERNMENT AND RELIEF IN OCCUPIED AREAS]

Government and Relief in Occupied Areas, Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,300,000,000	\$912,500,000	
Transferred to—			
"Assistance to the Republic of Korea, Department of State, 1949".....	-1,042,000		
"Assistance to the Republic of Korea, Economic Cooperation Administration, 1949".....	-29,929,919		
"Government and relief in occupied area of Germany," Economic Cooperation Administration.....		1-166,538,000	
"Government and relief in occupied area of Germany," Department of State.....		1-21,686,000	
Total available for obligation.....	1,269,028,081	724,276,000	

1 Proposed transfer.

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Unobligated balance, estimated savings.....	-\$5,890,766		
Obligations incurred.....	1,263,137,315	\$724,276,000	
Comparative transfer from "Finance service, Army," pay of the Army.....	937,800	930,500	
Comparative transfer to—			
"Finance service, Army," pay of the Army.....	-1,225,595	-1,662,309	
"Quartermaster service, Army," incidental expenses of the Army.....	-920,000	-1,272,389	
"Government and relief in occupied area of Germany," Economic Cooperation Administration.....		-236,887,000	
"Government and relief in occupied area of Germany," Department of State.....		-4,889,000	
Total direct obligations.....	1,261,929,520	480,495,802	
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,187,452		
Total obligations.....	1,268,116,972	480,495,802	

PROGRAM AND PERFORMANCE

The Department of the Army is responsible for the attainment of United States objectives in connection with occupied areas. These objectives include the prevention of disease and unrest among the civilian populations, as required by the terms of the Hague Convention and the rules of land warfare, and the promotion of economic recovery leading to eventual self-support of the occupied areas.

The 1949 program provided requirements for Germany, Japan, the Ryukyus, Austria, and Korea. Responsibility for administration of the program in Korea was transferred to the Economic Cooperation Administration January 1, 1949.

The 1950 program provided for Japan, the Ryukyus, Austria, and Germany. Responsibility for administration of the program in Germany was transferred on October 16, 1949, to the Department of State and the Economic Cooperation Administration.

The estimated requirement of \$320,000,000 in 1951 for the remaining areas of responsibility are shown as an anticipated supplemental under "Civil functions, Department of Defense." Details will be submitted at a later date.

1. *Economic aid.*—This covers requirements of all goods and services which must be furnished to meet basic relief needs and to maintain the momentum of economic recovery. The progressive reductions in the amount and cost of economic aid furnished reflect the increasing ability of these areas to support themselves from their own resources.

(a) *Grain, food, and kindred products.*—This covers requirements for the purchase of basic foodstuffs for the civilian populations to supplement those foods which are produced domestically or which cannot be secured from the proceeds of exports. These areas have been traditionally large importers of foods and can provide for minimum needs only through the expansion of exports.

(b) *Fertilizer materials and seeds.*—These are needed to maximize domestic production of foods. Fertilizers and seeds furnished in prior years have already greatly increased the level of domestic food production; in addition, the rehabilitation of the nitrogenous fertilizer industry in Japan has made it possible to increase substantially the domestic supply of this basic plant food. It is expected that Japan will be independent of nitrogenous fertilizer imports by the end of 1951, although large quantities of potash and phosphate rock will still be imported.

【GOVERNMENT AND RELIEF IN OCCUPIED AREAS】—Continued

Government and Relief in Occupied Areas, Department of the Army—Continued

(c) *Petroleum and petroleum products.*—Domestic resources furnish only a small portion of the total petroleum products needed. Substantial imports are therefore required for the use of the civil population, for the operation of essential utilities, for fishing fleets, and for certain industrial plants. Progressively it will be possible to reduce substantially the cost of the import program financed under this activity, as a result of the rehabilitation of domestic refining capacity and by financing imports from proceeds of export sales.

(d) *Raw and semifinished industrial materials.*—Industrial recovery requires that the most important resources—skilled industrial labor force and a highly industrialized economy—be converted into export earnings for the purchase of basic foods and raw materials. A great variety of basic raw materials are therefore required, and this activity provides for only those materials which cannot be procured with proceeds of exports.

(e) *Industrial machinery, repair and replacement parts, supplies, and service equipment.*—This is a requirement in the Ryukyu Islands. The items included are machinery for the rehabilitation of small manufacturing industries, materials and equipment for the repair and replacement of fishing and water transportation craft, equipment for the restoration of power and communication facilities, and equipment for police, fire, public health, and other governmental activities which are being established under the sponsorship of Military Government.

(f) *Transportation of commodities.*—This activity provides for the transportation of supplies as enumerated above. Current plans call for a partial restoration of a Japanese merchant marine, particularly of those vessels of a size and speed required for ocean transportation. It is expected that an increasing proportion of the cargoes purchased with the proceeds of Japanese exports and some of the cargoes financed under this appropriation will be carried in Japanese vessels in subsequent years.

2. *Administration and reorientation.*—This section includes requirements for the maintenance of Military Government in occupied areas including Austria and Trieste, and for the support in those areas, with the exception of Trieste, of reeducation and reorientation programs. Expenditures for these purposes have been progressively decreased reflecting the growing measure of responsibility assumed by the local civilian governments. This section also includes requirements for the education of dependent children of United States personnel, both civilian and military.

(a) *Administration.*—This includes pay of civilian employees at headquarters and in the field, travel, including temporary duty and permanent change of station, and incidental operating expenses.

(b) *Reorientation.*—This activity covers requirements of a program designed to eradicate in the ex-enemy countries all tendencies toward militarism and extreme nationalism and to instill in the populations an appreciation of the ideals and practices of democratic governments. It provides also for the interchange of persons program whereunder a small number of students and leaders from the occupied areas are brought to the United States to observe and study United States customs, ideals, and institutions.

(c) *Education of dependents.*—This activity provides for the pay of teachers and other expenses in connection with providing schooling for the dependents of United States personnel in the respective areas, both military and civilian.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Economic aid:			
(a) Grain, food, and kindred products.....	\$724,698,544	\$177,477,300	-----
(b) Fertilizer materials and seeds.....	140,129,855	35,329,825	-----
(c) Petroleum and petroleum products.....	54,484,634	24,765,090	-----
(d) Raw and semifinished industrial materials.....	107,051,410	136,308,180	-----
(e) Industrial machinery, repair and replacement parts, supplies, and service equipment.....	11,838,845	6,395,000	-----
(f) Transportation of commodities.....	149,891,126	70,506,991	-----
2. Administration and reorientation:			
(a) Administration.....	53,277,173	21,388,338	-----
(b) Reorientation, including supplies, services and equipment, and interchange of persons.....	17,542,162	5,828,007	-----
(c) Education of dependents.....	3,015,771	1,887,895	-----
(d) Pay increases.....	-----	609,176	-----
Total direct obligations.....	1,261,929,520	480,495,802	-----
<i>Reimbursable Obligations</i>			
1. Economic aid:			
(a) Grain, food, and kindred products.....	5,471,405	-----	-----
(b) Fertilizer materials and seeds.....	408,496	-----	-----
(c) Industrial machinery, repair and replacement parts, supplies, and service equipment.....	603	-----	-----
(f) Transportation of commodities.....	306,948	-----	-----
Total reimbursable obligations.....	6,187,452	-----	-----
Total obligations.....	1,268,116,972	480,495,802	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	12,097	7,866	-----
Average number of all employees.....	11,407	7,596	-----
01 Personal services:			
Permanent positions.....	\$37,960,131	\$16,000,000	-----
Part-time and temporary positions.....	2,622,000	1,770,000	-----
Regular pay in excess of 52-week base.....	187,500	62,300	-----
Payment above basic rates.....	6,250,000	1,670,000	-----
Pay increases, Public Law 429.....	-----	609,176	-----
Total personal services.....	47,019,631	20,111,476	-----
02 Travel.....	1,602,083	860,344	-----
03 Transportation of things.....	150,151,034	70,506,991	-----
04 Communication services.....	1,646,508	483,952	-----
05 Rents and utility services.....	485,737	513,848	-----
07 Other contractual services.....	3,674,772	1,994,150	-----
08 Supplies and materials.....	1,057,261,319	380,935,041	-----
09 Equipment.....	6,275,888	5,090,000	-----
Total obligations.....	1,268,116,972	480,495,802	-----

APPROPRIATION TEXT

【For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government or occupation of certain foreign areas, including personal services in the District of Columbia and elsewhere and, subject to such authorizations and limitations as may be prescribed by the head of the department or agency concerned, tuition, personal allowances (not to exceed \$10 per day), travel expenses (not to exceed those authorized for like United States military or civilian personnel), and fees incident to instruction in the United States or elsewhere of such persons as may be required to carry out the provisions of this appropriation; travel expenses and transportation; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of \$50 per diem for individuals; health service program as authorized by law (5 U. S. C. 150); payment of claims pursuant to law (28 U. S. C. 2672); translation rights, photographic work, educational exhibits, and dissemination of information, including preview and review expenses incident thereto; expenses incident to the operation of schools for American children; printing and binding; purchase and hire of passenger motor vehicles and aircraft; repair and maintenance of buildings,

utilities, facilities, and appurtenances; contingencies for the United States commanders, commissioners, or other administrators of foreign areas, to be expended in their respective discretions (not exceeding amounts authorized or approved by the head of the department or agency concerned); such minimum supplies for the civilian populations of such areas as may be essential to prevent starvation, disease, or unrest, prejudicial to the objectives sought to be accomplished; and such supplies, commodities, and equipment as may be essential to carry out the purposes of this appropriation; \$912,500,000, of which not to exceed \$42,500,000 shall be available for administrative expenses: *Provided*, That the general provisions of the appropriation Act for the fiscal year 1950 for the military functions of the Department of the Army shall apply to expenditures made by that Department from this appropriation: *Provided further*, That expenditures from this appropriation may be made outside continental United States, when necessary to carry out its purposes, without regard to sections 355, 1136, 3648, and 3734, Revised Statutes, as amended, civil service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States: *Provided further*, That expenditures from this appropriation may be made, when necessary to carry out its purposes, without regard to section 3709, Revised Statutes, as amended, and the Armed Services Procurement Act of 1947 (Public Law 413, Eightieth Congress): *Provided further*, That expenditures may be made hereunder for the purposes of economic rehabilitation in the occupied areas in such manner as to be consistent with the general objectives of the Economic Cooperation Act of 1948, as amended: *Provided further*, That funds appropriated hereunder and unexpended at the time of the termination of occupation by the United States, of any area for which such funds are made available, may be expended by the President for the procurement of such commodities and technical services, and commodities procured from funds herein or heretofore appropriated for government and relief in occupied areas and not delivered to such an area prior to the time of the termination of occupation, may be utilized by the President, as may be necessary to assist in the maintenance of the political and economic stability of such areas: *Provided further*, That before any such assistance is made available, an agreement shall be entered into between the United States and the recognized government or authority with respect to such area containing such undertakings by such government or authority as the President may determine to be necessary in order to assure the efficient use of such assistance in furtherance of such purposes: *Provided further*, That such agreement shall, when applicable, include requirements and undertakings corresponding to the requirements and undertakings specified in sections 5, 6, and 7 of the Foreign Aid Act of 1947 (Public Law 389, approved December 17, 1947): *Provided further*, That funds appropriated hereunder may be used, insofar as practicable, and under such rules and regulations as may be prescribed by the head of the department or agency concerned, to pay ocean transportation charges from United States ports, including territorial ports, to ports in Japan and the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such countries: *Provided further*, That under the rules and regulations to be prescribed, the head of the department or agency concerned shall fix and pay a uniform rate per pound for the ocean transportation of all relief packages of food or other general classification of commodities shipped to Japan or the Ryukyus regardless of methods of shipment and higher rates charged by particular agencies of transportation, but this proviso shall not apply to shipments made by individuals to individuals: *Provided further*, That the President may transfer to any other department or agency any function or functions provided for under this appropriation, and there shall be transferred to any such department or agency such unobligated balances of this appropriation and, without reimbursement and without regard to the appropriation from which procured, such property as the Director of the Bureau of the Budget shall determine to relate primarily to any function or functions so transferred; and any funds so transferred may be expended either under the authority contained herein or under the authority governing the activities of the department or agency concerned: *Provided further*, That when the Department of the Army, under the authority of the Act of March 3, 1911, as amended (10 U. S. C. 1253), furnishes subsistence supplies to personnel of civilian agencies of the United States Government serving in Germany, payment therefor by such personnel shall be made without regard to the 10 per centum additional charge required by said Act, but payment for subsistence supplies by such personnel shall be at the same rate as is paid by civilian personnel of the Department of the Army serving in Germany. (Foreign Aid Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$912,500,000

[SEC. 202. During the fiscal year ending June 30, 1950, the Department of the Army is authorized to operate the Morgantown Ordnance Works at Morgantown, West Virginia, the Ohio River Ordnance Works at West Henderson, Kentucky, and the San Jacinto Ordnance Works at San Jacinto, Texas, and to use the appropriation herein made for Government and Relief in Occupied Areas for the production of anhydrous ammonia for the manufacture of nitrogenous fertilizer materials or nitrogenous compounds for its use in the occupied countries and for sale for use in the Republic of South Korea. From the proceeds of materials sold there shall be credited to the appropriation for "Government and relief in occupied areas" an amount equivalent to the cost of production of such materials and any balance to miscellaneous receipts of the Treasury. Section 205 of Public Law 793, Eightieth Congress, and any other laws in conflict herewith are repealed effective June 30, 1949.] (Foreign Aid Appropriation Act, 1950.)

Revolving Fund for Purchase of Agricultural Commodities and Raw Materials (Public Law 820)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Authorization to use public debt receipts for expenditure.....	\$150,000,000		
Prior year balance available.....		\$121,000,000	\$121,000,000
Repayments.....			29,000,000
Total available for obligation.....	150,000,000	121,000,000	150,000,000
Balance available in subsequent year.....	-121,000,000	-121,000,000	-150,000,000
Total obligations.....	29,000,000		

PROGRAM AND PERFORMANCE

This is a revolving fund authorized under Public Law 820, Eightieth Congress. It provides for the purchase of agricultural commodities and raw materials to be processed in occupied areas and sold. The Secretary of the Army is authorized to issue notes for purchase by the Secretary of the Treasury, not to exceed in the aggregate outstanding at any time \$150,000,000. Payments and repayments are treated as public debt transactions of the United States. Repayment to the fund of principal and interest, is required within 15 months.

The fund has been used for procurement of raw cotton for processing in Japan. No new credits will be extended by the Treasury in 1950 or in 1951 and all presently outstanding notes are expected to be repaid early in 1951.

OBLIGATIONS BY ACTIVITIES

Purchase of cotton—1949, \$29,000,000.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$29,000,000.

Trust account:

Proceeds of Remittances To and Exports From Occupied Territories—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$27,097,691	\$28,000,000	\$24,000,000
Prior year balance available.....	12,530,462		
Total obligations.....	39,628,153	28,000,000	24,000,000

PROGRAM AND PERFORMANCE

For the payment of claims from the proceeds received by the Department of the Army in connection with an export-import program in certain occupied territories under which proceeds from exports and remittances will be available to the Department of the Army to finance approved imports to such countries.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$39,628,153; 1950, \$28,000,000; 1951, \$24,000,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$28,000,000 Estimate 1951, \$24,000,000

THE PANAMA CANAL

INTRODUCTORY STATEMENT

The Panama Canal maintains and operates the Canal and administers all civil affairs in the Panama Canal Zone.

The activities of the Canal are financed in part by three separate appropriations, namely, "Maintenance and operation," "Sanitation," and "Civil government," and in part by funds received for services rendered, and materials furnished. The latter funds do not include tolls and profits from business operations deposited directly into the Treasury as miscellaneous receipts. The toll charges amounted to \$20,635,016 in fiscal 1949 and are estimated at \$22,500,000 for each of the years 1950 and 1951.

APPROPRIATION TEXT

For every expenditure requisite for and incident to the maintenance, [and] operation, sanitation, and civil government of the Panama Canal and Canal Zone, and construction of additional facilities, including printing and binding; personal services in the District of Columbia; purchase (not to exceed [twenty-four] thirty in the current fiscal year for replacement only), and hire of passenger motor vehicles; claims for damages to vessels, cargo, crew, or passengers, as authorized by section 10 of title 2, Canal Zone Code, as amended (54 Stat. 387); claims for losses of or damages to property arising from the conduct of authorized business operations; claims for damages to property arising from the maintenance and operation, sanitation, and civil government of the Panama Canal, and construction of additional facilities; payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672); acquisition of land and land under water, as authorized in the Panama Canal Act; expenses incurred in assembling, assorting, storing, repairing, and selling material, machinery, and equipment heretofore or hereafter purchased or acquired for the construction of the Panama Canal which are un-serviceable or no longer needed, to be reimbursed from the proceeds of such sale; expenses incident to conducting hearings and examining estimates for appropriations on the Isthmus; expenses of attendance (not to exceed \$10,000), when authorized by the Governor, at meetings of organizations concerned with activities pertaining to the Panama Canal; expenses incident to any emergency arising because of calamity by flood, fire, pestilence, or like character not foreseen or otherwise provided for herein; not to exceed \$2,000 for travel and subsistence expenses of [members of the police and fire forces] employees of the Panama Canal incident to their special training [in the United States; purchase, construction, repair, replacement, alteration, or enlargement of buildings, structures, equipment, and other improvements,] as authorized by law (63 Stat. 600); to be available until expended, as follows: (48 U. S. C. 1305; 53 Stat. 1409-1410; Civil Functions Appropriation Act, 1950.)

Maintenance and Operation, Panama Canal—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$13, 149, 000	\$14, 500, 000	\$15, 260, 000
Prior year balance available:			
Reserve for leave, repairs, and replacements.....	5, 006, 150	6, 052, 474	6, 309, 772
Unreserved balance.....	6, 566, 595	4, 439, 818	194, 930
Net profit to be covered into Treasury.....	1, 582, 458	845, 370	949, 391
Reimbursements for services performed.....	27, 777, 227	27, 000, 881	25, 028, 952
Payments received from non-Federal sources.....	12, 610, 712	11, 626, 376	11, 145, 412
Total available for obligation.....	66, 692, 142	64, 464, 919	58, 888, 457
Balance available in subsequent year:			
Reserve for leave, repairs, and replacements.....	-6, 052, 474	-6, 309, 772	-4, 531, 302
Unreserved balance.....	-4, 439, 818	-194, 930	
Net profit to be covered into Treasury.....	-845, 370	-949, 391	-961, 440
Net profit covered into Treasury as miscellaneous receipts.....	-1, 582, 458	-845, 370	-949, 391
Total obligations.....	53, 772, 022	56, 165, 456	52, 446, 324

PROGRAM AND PERFORMANCE

This appropriation provides for the top management requirements of the Panama Canal, its ship-transit operations, certain general service and business-type operations carried on as adjuncts to Canal operations, and improvements and betterments for the entire Panama Canal.

1. *Management.*—The Governor's office and the offices of the engineer of maintenance and of the director of finance and budget officer carry out the functions of management and executive direction on the Isthmus for the Panama Canal and the Panama Railroad Company. After strengthening the staff in 1950 by the employment of additional specially qualified personnel, these offices will continue at that same level in 1951.

2. *Canal operation and maintenance.*—The actual operation of conducting ships through the Canal, operation of the locks, dredging of the Canal, and similar work are performed under this activity. An increase of approximately \$1 million in 1951 over 1950 is due to the quadrennial overhauling of the Atlantic locks.

The traffic of ships through the locks in fiscal year 1949 averaged 504 toll-paying and 107 toll-free vessels each month, and an average of 502 ships docked, shifted, or moored at the harbor terminals. A slight increase in traffic is anticipated in 1950 and 1951.

3. *Administrative and general services.*—Included in this activity is the office of the general counsel, the division of personnel administration, the department of finance, the office of general correspondence and records, and The Panama Canal offices in the United States.

Under general services are included such items as care of public buildings, grounds, highways, and sewers.

4. *Business operations.*—Certain operations of a business nature such as the operation of the electric power system, the water system, the mechanical division which operates a shipyard at each end of the Canal, wharves and piers require no appropriation as charges are made for services rendered. The net profit, covered into the Treasury as miscellaneous receipts, in 1949, amounted to \$1,582,458 and is estimated at \$845,370 in 1950 and \$949,391 in 1951. The total volume of business operations was \$37,370,389 in 1949 and is estimated at \$37,184,943 for 1950 and \$34,265,780 in 1951.

5. *Improvements and betterments (public works).*—In addition to all improvements and betterments of the entire Panama Canal, this activity also provides for such work as the continuation of the construction of improvements at Gorgas Hospital. It is proposed to submit a supplemental estimate of \$4,000,000 in 1951 to initiate an intensive housing program.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Management</i>			
1. Governor's office:			
Net allotment or estimate.....	\$21, 387	\$28, 861	\$30, 306
Reimbursements and payments received.....	14, 400	19, 400	19, 400
Total obligations.....	35, 787	48, 261	49, 706
2. Office of engineer of maintenance:			
Net allotment or estimate.....	73, 262	96, 702	102, 603
Reimbursements and payments received.....	19, 224	19, 700	19, 950
Total obligations.....	92, 486	116, 402	122, 553
3. Office of director of finance and budget officer:			
Net allotment or estimate.....	26, 084	29, 542	33, 079
Reimbursements and payments received.....	14, 640	15, 237	15, 850
Total obligations.....	40, 724	44, 779	48, 929
Total obligations, management.....	168, 997	209, 442	221, 188
<i>Canal operation and maintenance</i>			
4. Office of assistant engineer of maintenance:			
Net allotment or estimate.....	21, 152	22, 126	23, 040

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Canal operation and maintenance—Con.</i>			
5. Locks division:			
Net allotment or estimate	\$3,717,575	\$4,321,808	\$5,479,781
Reimbursements and payments received	12,564	10,900	11,100
Project work included under improvements and betterments	-6,467		
Other work included in other functions	44,231	45,000	51,300
Total obligations	3,767,903	4,377,708	5,542,181
6. Office engineering division:			
Net allotment or estimate	140,440	156,899	277,187
Reimbursements and payments received	389,483	476,098	251,485
Project work included under improvements and betterments	93,165	233,034	20,000
Other work included in other functions	748	1,500	1,500
Total obligations	623,836	867,531	550,172
7. Section of meteorology and hydrography:			
Net allotment or estimate	88,867	107,090	113,484
Reimbursements and payments received	318	300	300
Other work included in other functions	32,996	32,800	32,800
Total obligations	122,181	140,190	146,584
8. Marine division:			
Net allotment or estimate	1,791,245	1,804,022	1,772,080
Reimbursements and payments received	1,595,769	1,496,875	1,481,975
Project work included under improvements and betterments	13,912	31,188	
Reserve expenditures	207,074	133,000	58,000
Reserve accruals	-218,856	-253,862	-65,600
Total obligations	3,359,144	3,211,223	3,246,455
9. Dredging division:			
Net allotment or estimate	3,213,468	3,215,682	2,827,820
Reimbursements and payments received	341,284	418,645	212,645
Project work included under improvements and betterments	-23,069	42,500	
Reserve expenditures	199,705	364,340	364,340
Reserve accruals	-786,256	-780,901	-364,340
Total obligations	2,945,132	3,266,266	3,040,465
10. Dams, reservoir, and spillway: Net allotment or estimate	95,728	107,800	122,600
Total obligations, canal operation and maintenance	10,935,076	11,986,844	12,671,497
<i>Administrative and general services</i>			
11. Care of public buildings and grounds:			
Net allotment or estimate	335,505	328,536	369,953
Reimbursements and payments received	608,799	598,000	519,375
Total obligations	944,304	926,536	889,328
12. Highways:			
Net allotment or estimate	682,133	652,110	608,110
Reimbursements and payments received	7,208	3,000	3,000
Total obligations	689,341	655,110	611,110
13. Sewers:			
Net allotment or estimate	36,677	50,000	85,000
Reimbursements and payments received		23,870	
Total obligations	36,677	73,870	85,000
14. Air terminal:			
Net allotment or estimate	23,359	55,514	
Reimbursements and payments received	102,971	78,419	
Total obligations	126,330	133,933	
15. Personnel administration:			
Net allotment or estimate	601,921	734,784	919,688
Reimbursements and payments received	467,512	454,211	421,550
Total obligations	1,069,433	1,188,995	1,341,238
16. General correspondence and records:			
Net allotment or estimate	179,913	201,256	222,884
Reimbursements and payments received	85,709	89,227	66,400
Total obligations	265,622	290,483	289,284

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Canal operation and maintenance—Con.</i>			
17. Office of general counsel:			
Net allotment or estimate	\$19,460	\$22,602	\$23,321
Reimbursements and payments received	12,960	12,960	12,960
Total obligations	32,420	35,562	36,281
18. Department of finance:			
Net allotment or estimate	409,635	499,526	522,091
Reimbursements and payments received	876,373	891,173	907,600
Total obligations	1,286,008	1,390,699	1,429,691
19. Offices in the United States:			
Net allotment or estimate	368,600	377,992	381,738
Reimbursements and payments received	216,072	221,800	224,189
Total obligations	584,672	599,792	605,927
Total obligations, administrative and general services	5,034,807	5,294,980	5,287,859
<i>Business operations</i>			
20. Electric power system:			
Reimbursements and payments received	1,671,125	1,892,475	1,846,650
Other work included in other functions	17,753	28,500	37,000
Reserve expenditures	426,687	479,700	370,000
Reserve accruals	-232,545	-233,600	-255,200
Net profit to be covered into Treasury	-206,370	-324,632	-341,969
Total obligations	1,676,650	1,842,443	1,656,481
21. Electric work:			
Reimbursements and payments received	1,816,308	2,024,918	1,628,452
Project work included under improvements and betterments	70,321	67,331	322,500
Other work included in other functions	67,628	83,000	36,000
Reserve expenditures	234,081	242,000	240,000
Reserve accruals	-254,600	-265,400	-265,400
Net profit to be covered into Treasury	-16,842	-13,667	-13,000
Total obligations	1,916,896	2,138,182	1,948,552
22. Water system:			
Reimbursements and payments received	1,184,261	1,278,155	1,283,765
Reserve expenditures	48,831	63,420	210,000
Reserve accruals	-170,232	-172,000	-175,000
Net profit to be covered into Treasury	-133,074	-169,374	-166,660
Total obligations	929,786	1,000,201	1,152,105
23. Miscellaneous construction work:			
Reimbursements and payments received	2,545,808	2,189,918	2,000,326
Project work included under improvements and betterments	342,253	1,409,293	821,100
Other work included in other functions	245,120	250,000	285,000
Reserve expenditures	141,025	203,400	185,000
Reserve accruals	-156,562	-175,244	-183,100
Net profit to be covered into Treasury	6,621	25,706	-100
Total obligations	3,124,265	3,903,073	3,108,226
24. Mechanical division:			
Reimbursements and payments received	5,647,781	5,525,440	5,104,434
Project work included under improvements and betterments	385,311	294,987	
Reserve expenditures	787,022	837,200	592,000
Reserve accruals	-705,770	-682,700	-666,000
Net profit to be covered into Treasury	-44,663	-60,333	-62,000
Total obligations	6,069,681	5,914,594	4,968,434
25. Wharves and piers:			
Reimbursements and payments received	96,000	96,000	96,000
Net profit to be covered into Treasury	-71,352	-96,000	-96,000
Total obligations	24,648		
26. Oil handling plants:			
Reimbursements and payments received	3,159,751	3,045,500	3,045,500
Project work included under improvements and betterments		25,964	
Reserve expenditures	2,391	7,000	
Reserve accruals	-76,537	-123,000	-123,000

THE PANAMA CANAL—Continued

Maintenance and Operation, Panama Canal—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Business operations—Continued</i>			
26. Oil handling plants—Continued			
Net profit to be covered into Treasury.....	-\$133,603	-\$62,655	-\$41,300
Total obligations.....	2,952,002	2,892,809	2,881,200
27. Storehouses:			
Reimbursements and payments received.....	9,841,298	8,298,600	8,295,600
Project work included under improvements and betterments.....	7,267		
Reserve expenditures.....	13,197	18,600	65,000
Reserve accruals.....	-52,113	-32,900	-34,100
Net profit to be covered into Treasury.....	-581,291	-174,000	-164,445
Total obligations.....	9,228,358	8,110,300	8,162,055
28. Motor transportation division:			
Reimbursements and payments received.....	1,862,551	1,869,870	1,841,035
Project work included under improvements and betterments.....	132		
Reserve expenditures.....	381,404	404,660	459,935
Reserve accruals.....	-274,426	-286,700	-297,500
Net profit to be covered into Treasury.....	-45,401	-33,367	-35,000
Total obligations.....	1,924,260	1,954,463	1,968,470
29. Building division:			
Reimbursements and payments received.....	3,632,534	3,290,668	2,583,060
Project work included under improvements and betterments.....	2,280,054	2,338,492	2,142,950
Reserve expenditures.....	162,173	163,000	160,000
Reserve accruals.....	-152,779	-150,200	-158,400
Net profit to be covered into Treasury.....	-19,914	-158	-9,490
Total obligations.....	5,902,068	5,641,802	4,718,120
30. Panama Canal press:			
Reimbursements and payments received.....	630,145	655,862	665,477
Project work included under improvements and betterments.....	3,734		
Reserve expenditures.....		1,900	10,000
Reserve accruals.....	-5,628	-8,000	-8,000
Net profit to be covered into Treasury.....	-27,039	-10,333	-10,000
Total obligations.....	601,212	639,429	657,477
31. Quarters:			
Reimbursements and payments received.....	2,252,330	2,269,000	2,252,500
Reserve expenditures.....	396,730	603,989	515,000
Reserve accruals.....	-915,500	-600,400	-625,600
Net profit to be covered into Treasury.....	462,388		
Total obligations.....	2,195,948	2,272,589	2,141,900
32. Gasoline service stations:			
Reimbursements and payments received.....	812,234	866,800	866,800
Reserve expenditures.....			21,000
Reserve accruals.....	-1,256	-1,000	-3,400
Net profit to be covered into Treasury.....	-34,879	-26,966	-17,864
Total obligations.....	776,099	838,834	866,536
33. Gamboa gravel plant:			
Reimbursements and payments received.....	40,960	39,824	39,824
Net profit to be covered into Treasury.....	7,556	-3,600	-3,600
Total obligations.....	48,516	36,224	36,224
34. Rental, Hotel Tivoli:			
Reimbursements and payments received.....	7,507	12	12
Net profit to be covered into Treasury.....	-7,507	-12	-12
Total obligations.....			
Total obligations, business operations.....	37,370,389	37,184,943	34,265,780
<i>Improvements and betterments (public works)</i>			
35. Improvements and betterments:			
(a) Improvements to Gorgas Hospital.....			1,873,000
(b) Road and street replacements.....			301,600
(c) Sewage disposal, Balboa area.....			482,400

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Improvements and betterments (public works)—Continued</i>			
35. Improvements and betterments—Continued			
(d) Improvements to electrical service facilities, Balboa docks.....			\$302,500
(e) Extension to cell block, Canal Zone penitentiary.....			108,500
(f) Gasoline service station, Diablo Heights.....			60,300
(g) Remodel junior high school building, Silver City.....			41,200
(h) Impact crusher, rock crushing plant, Sosa Hill.....			37,200
(i) Miscellaneous minor improvements.....			100,000
(j) Noncontinuing construction.....	\$3,166,613	\$4,442,789	
Total obligations, improvements, and betterments (public works).....	3,166,613	4,442,789	3,306,600
36. Reserve for settlements of claims for omitted overtime.....	262,753	1,489,247	
Subtotal.....	56,938,635	60,608,245	55,752,924
Deduct item 35, improvements and betterments (obligations included in the various functions performing the work, as indicated in the foregoing functions).....	3,166,613	4,442,789	3,306,600
Grand total obligations.....	53,772,022	56,165,456	52,446,324

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions:			
United States rate.....	3,337	3,084	2,952
Local rate.....	7,628	7,557	6,907
Average number of all employees:			
United States rate.....	3,096	3,051	3,011
Local rate.....	8,083	8,119	7,714
01 Personal services:			
Permanent positions:			
United States rate.....	\$13,839,381	\$13,960,457	\$13,468,888
Local rate.....	8,094,887	8,170,053	7,549,988
Part-time and temporary positions:			
United States rate.....	41,877	194,792	536,753
Local rate.....	499,495	576,510	810,710
Regular pay in excess of 52-week base: United States rate.....	57,799	53,112	15,397
Payment above basic rates:			
United States rate.....	323,759	292,037	291,541
Local rate.....	154,285	139,857	129,320
Total personal services:			
United States rate.....	14,262,816	14,500,398	14,312,579
Local rate.....	8,748,667	8,886,420	8,490,018
Pay increases:			
Public Law 359.....		3,400	5,000
Public Law 429.....		156,400	234,000
02 Travel.....	462,625	524,182	626,297
03 Transportation of things.....	1,699,576	1,495,435	1,542,885
04 Communication services.....	106,943	108,178	106,107
05 Rents and utility services.....	667,468	748,805	740,760
06 Printing and reproduction.....	124,380	118,850	117,100
07 Other contractual services.....	7,102,623	8,108,214	7,089,677
Pay increases, Public Law 429.....		17,000	32,000
08 Supplies and materials.....	16,481,532	16,688,946	14,892,351
09 Equipment.....	1,633,653	2,300,135	1,775,800
10 Lands and structures.....	1,581,379	371,246	1,799,650
12 Pensions, annuities, and insurance losses.....	434,496	488,500	568,000
13 Refunds, awards, and indemnities.....	465,864	1,645,347	114,100
Total obligations.....	53,772,022	56,165,456	52,446,324

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Isthmus</i>			
Total number of permanent positions:			
United States rate.....	3,188	2,945	2,811
Local rate.....	7,628	7,557	6,907
Average number of all employees:			
United States rate.....	2,960	2,918	2,879
Local rate.....	8,083	8,119	7,714
01 Personal services:			
Permanent positions:			
United States rate.....	\$13,326,055	\$13,454,103	\$12,960,573
Local rate.....	8,094,887	8,170,053	7,549,988
Part-time and temporary positions:			
United States rate.....	41,877	194,792	536,753
Local rate.....	499,495	576,510	810,710

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Isthmus—Continued</i>			
01 Personal services—Continued			
Regular pay in excess of 52-week base: United States rate.....	\$55,931	\$51,151	\$15,397
Payment above basic rates: United States rate.....	323,702	292,037	291,541
Local rate.....	154,285	139,857	129,320
Total personal services: United States rate.....	13,747,565	13,992,083	13,804,264
Local rate.....	8,748,667	8,886,420	8,490,018
Pay increases:			
Public Law 359.....		3,400	5,000
Public Law 429.....		143,308	214,773
02 Travel.....	427,508	482,982	585,097
03 Transportation of things.....	1,699,563	1,494,735	1,542,185
04 Communication services.....	95,666	96,178	94,107
05 Rents and utility services.....	667,313	748,620	740,575
06 Printing and reproduction.....	120,876	115,050	112,300
07 Other contractual services.....	7,094,109	8,099,714	7,081,177
Pay increases, Public Law 429.....		17,000	32,000
08 Supplies and materials.....	16,472,955	16,679,946	14,883,351
09 Equipment.....	1,631,389	2,298,135	1,773,800
10 Lands and structures.....	1,581,379	371,246	1,799,650
12 Pensions, annuities, and insurance losses.....	434,496	488,500	568,000
13 Refunds, awards, and indemnities.....	465,864	1,648,347	114,100
Total, Isthmus.....	53,187,350	55,565,664	51,840,397
<i>Offices in the United States</i>			
Total number of permanent positions: United States rate.....	149	139	139
Average number of all employees: United States rate.....	136	133	132
01 Personal services:			
Permanent positions: United States rate.....	\$513,326	\$506,354	\$508,315
Regular pay in excess of 52-week base: United States rate.....	1,868	1,961	-----
Payment above basic rates: United States rate.....	57	-----	-----
Total personal services: United States rate.....	515,251	508,315	508,315
Pay increases, Public Law 429.....		13,092	19,227
02 Travel.....	35,117	41,200	41,200
03 Transportation of things.....	13	700	700
04 Communication services.....	11,277	12,000	12,000
05 Rents and utility services.....	155	185	185
06 Printing and reproduction.....	3,504	4,800	4,800
07 Other contractual services.....	8,514	8,500	8,500
08 Supplies and materials.....	8,577	9,000	9,000
09 Equipment.....	2,264	2,000	2,000
Total, offices in the United States.....	584,672	599,792	605,927
Total obligations.....	53,772,022	56,165,456	52,446,324

APPROPRIATION TEXT

Maintenance and operation of the Panama Canal: For [salary of the Governor, as authorized by law;] *maintenance and operation of the Panama Canal, including contingencies of the Governor* [] (including not to exceed \$3,000 for entertainment, to be expended in his discretion [], not exceeding \$3,000; purchase, inspection, delivery, handling, and storing of materials, supplies, and equipment for issue to all departments of the Panama Canal, the Panama Railroad, other branches of the United States Government, and for authorized sales []); payment [in lump sums of not exceeding the amounts authorized by the Injury Compensation Act approved September 7, 1916 (5 U. S. C. 793),] to alien cripples [who are now a charge upon the Panama Canal by reason of injuries sustained while employed in the construction of the Panama Canal] *as authorized by law (68 Stat. 600)*; and relief payments authorized by [the Act approved July 8, 1937] *law (50 Stat. 478)*; [\$14,500,000, together with all moneys arising from the conduct of business operations authorized by the Panama Canal Act] *\$15,260,000. (48 U. S. C. 1305; Civil Functions Appropriation Act, 1950.)*

Appropriated 1950, \$14,500,000

Estimate 1951, \$15,260,000

Sanitation, Canal Zone, Panama Canal—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,200,000	\$3,300,000	\$3,491,000
Proposed supplemental estimate due to pay increases.....	-----	60,000	-----
Prior year balance available.....	142,934	476,584	45,141
Reimbursements for services performed.....	694,663	740,600	719,700

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Payments received from non-Federal sources.....	\$1,594,108	\$1,612,645	\$1,584,059
Total available for obligation.....	6,631,705	6,189,729	5,839,900
Balance available in subsequent year.....	-476,584	-45,141	-----
Total obligations.....	6,155,121	6,144,588	5,839,900

PROGRAM AND PERFORMANCE

1. *Hospitals.*—The Panama Canal operates two general hospitals, Gorgas at the Pacific terminus and Colon at the Atlantic terminus. It also operates a neuropsychiatric and domiciliary hospital at Corozal and a leprosarium at Palo Seco, both on the Pacific side.

The following table shows the daily average number of patients in the above hospitals:

	1949 actual	1950 estimate	1951 estimate
Gorgas Hospital.....	536	536	545
Colon Hospital.....	141	141	141
Corozal Hospital.....	360	362	362
Palo Seco Leprosarium.....	114	114	114
Total.....	1,151	1,153	1,162

A slight increase in funds in 1951 over 1950 is proposed for the replacement and improvement of the plant and equipment.

2. *Other activities.*—The chief health office, the dental clinic, venereal-disease control, dispensaries, quarantine and immigration, sanitation, and cemeteries are included under these activities. The yellow-fever-control program which was commenced in 1949 as a result of an outbreak of this disease in the Republic of Panama, will be discontinued after the fiscal year 1950 when it is expected that the vaccination and eradication programs will be completed. A quinary smallpox vaccination campaign will be conducted in the fiscal year 1951, and it is also planned to establish a psychological clinic for school children in that fiscal year.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Hospitals</i>			
1. Hospitals:			
Net allotment or estimate.....	\$2,661,826	\$2,322,474	\$2,369,644
Reimbursements and payments received.....	1,232,011	1,292,200	1,224,900
Total obligations, hospitals.....	3,893,837	3,614,674	3,594,544
<i>Other activities</i>			
2. Chief health office:			
Net allotment or estimate.....	85,851	90,786	112,538
Reimbursements and payments received.....	287	245	200
Total obligations.....	86,138	91,031	112,738
3. Dental clinics:			
Net allotment or estimate.....	2,065	-----	-----
Reimbursements and payments received.....	87,127	88,200	90,000
Total obligations.....	89,192	88,200	90,000
4. Venereal-disease control: Net allotment or estimate.....	157,234	163,582	174,572
5. Dispensaries:			
Net allotment or estimate.....	256,978	264,942	305,698
Reimbursements and payments received.....	164,924	173,000	172,959
Total obligations.....	421,902	437,942	478,657
6. Cemeteries:			
Net allotment or estimate.....	44,315	46,900	57,400
Reimbursements and payments received.....	7,499	5,700	5,700
Total obligations.....	51,814	52,600	63,100

THE PANAMA CANAL—Continued

Sanitation, Canal Zone, Panama Canal—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Other activities—Continued</i>			
7. Quarantine and immigration: Net allotment or estimate.....	93,265	98,228	103,644
Reimbursements and payments received.....	76,130	73,200	73,200
Total obligations.....	169,395	171,428	176,844
8. Sanitation: Net allotment or estimate.....	564,816	804,531	412,645
Reimbursements and payments received.....	720,793	720,600	736,800
Total obligations.....	1,285,609	1,525,131	1,149,445
Total obligations, other activities.....	2,261,284	2,529,914	2,245,356
Grand total obligations.....	6,155,121	6,144,588	5,839,900

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions: United States rate.....	596	582	575
Local rate.....	1,556	1,456	1,417
Average number of all employees: United States rate.....	584	576	567
Local rate.....	1,632	1,571	1,475
01 Personal services: Permanent positions: United States rate.....	\$2,181,704	\$2,303,456	\$2,355,417
Local rate.....	1,414,016	1,344,260	1,334,762
Part-time and temporary positions: United States rate.....	45,852	32,922	26,499
Local rate.....	35,270	77,548	17,648
Regular pay in excess of 52-week base: United States rate.....	7,278	9,489	6,746
Payment above basic rates: United States rate.....	55,322	55,818	54,700
Local rate.....	27,831	26,132	26,984
Total personal services: United States rate.....	2,290,156	2,401,685	2,443,362
Local rate.....	1,477,117	1,447,940	1,379,394
Pay increases, Public Law 429.....		56,000	85,000
02 Travel.....	90,443	92,388	65,000
03 Transportation of things.....	326,273	356,500	351,274
04 Communication services.....	21,286	18,500	17,148
05 Rents and utility services.....	59,643	63,600	63,600
06 Printing and reproduction.....	22,035	23,775	22,511
07 Other contractual services.....	422,761	406,900	327,200
Pay increases, Public Law 429.....		4,600	6,000
08 Supplies and materials.....	1,215,240	1,172,300	1,000,510
09 Equipment.....	225,504	100,400	78,901
13 Refunds, awards, and indemnities.....	4,663		
Total obligations.....	6,155,121	6,144,588	5,839,900

APPROPRIATION TEXT

Sanitation: For sanitation, quarantine, hospitals, and medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable[.]; the purchase of artificial limbs or other appliances [for persons who were injured in the service of the Isthmian Canal Commission or the Panama Canal prior to September 7, 1916,] as authorized by law (63 Stat. 600); additional compensation to any officer of the United States Public Health Service detailed with the Panama Canal as chief quarantine officer[.]; and payments of not to exceed \$50 in any one case to persons within the Government service who shall furnish blood [from their veins] for [transfusion to the veins of patients in Panama Canal Hospitals, \$3,300,000] transfusions; \$3,491,000. (48 U. S. C. 1305; Civil Functions Appropriation Act, 1950.)

Appropriated 1950, \$3,300,000 Estimate 1951, \$3,491,000

Civil Government, Panama Canal and Canal Zone—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,277,313	\$3,450,000	\$3,970,500
Proposed supplemental estimate due to pay increases.....		399,000	
Prior year balance available.....	50,132	37,995	4,468

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Reimbursements for services performed.....	\$167,935	\$150,506	\$137,400
Payments received from non-Federal sources.....	179,853	182,300	184,300
Total available for obligation.....	3,675,233	4,219,801	4,296,668
Balance available in subsequent year.....	-37,995	-4,468	
Total obligations.....	3,637,238	4,215,333	4,296,668

PROGRAM AND PERFORMANCE

The purpose of this appropriation is to finance the usual governmental functions such as schools, libraries, physical education and recreation, police and fire protection, and courts, for a total population in the Canal Zone, exclusive of commissioned and enlisted personnel of the armed forces, of 46,461 as of March 1949.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Executive secretary's office: Net allotment or estimate.....	\$26,682	\$35,420	\$36,480
2. Civil affairs division: Net allotment or estimate.....	288,660	307,900	312,400
Reimbursements and payments received.....	3,598	4,000	4,200
Total obligations.....	292,258	311,900	316,600
3. License bureau: Net allotment or estimate.....	27,762	34,100	34,100
4. Schools: Net allotment or estimate.....	1,233,346	1,643,200	1,640,800
Reimbursements and payments received.....	154,443	144,000	146,000
Total obligations.....	1,387,789	1,687,200	1,786,800
5. Library: Net allotment or estimate.....	49,000	58,079	59,075
Reimbursements and payments received.....	6,592	3,000	3,000
Total obligations.....	55,592	61,079	62,075
6. Physical education and recreation: Net allotment or estimate.....	213,257	207,941	264,500
Reimbursements and payments received.....	16,072	18,000	18,000
Total obligations.....	229,329	225,941	282,500
7. Police section: Net allotment or estimate.....	966,651	1,177,121	1,098,121
Reimbursements and payments received.....	166,847	163,406	150,100
Total obligations.....	1,133,498	1,340,527	1,248,221
8. Fire section: Net allotment or estimate.....	437,176	469,800	476,338
Reimbursements and payments received.....	236	400	400
Total obligations.....	437,412	470,200	476,738
9. Courts: Net allotment or estimate.....	46,916	48,966	53,154
Grand total obligations.....	3,637,238	4,215,333	4,296,668

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions: United States rate.....	645	658	682
Local rate.....	290	291	300
Average number of all employees: United States rate.....	652	678	706
Local rate.....	300	301	313
01 Personal services: Permanent positions: United States rate.....	\$2,477,485	\$2,587,471	\$2,684,709
Local rate.....	323,287	352,509	371,233
Part-time and temporary positions: United States rate.....	58,977	65,557	80,263
Local rate.....	12,075	11,652	14,834
Regular pay in excess of 52-week base: United States rate.....	4,166	2,568	813
Payment above basic rates: United States rate.....	97,302	96,850	105,995
Local rate.....	1,369	1,065	1,077
Total personal services: United States rate.....	2,637,930	2,752,446	2,871,780
Local rate.....	336,731	365,226	387,144
Pay increases: Public Law 368.....		406,330	220,127
Public Law 429.....		18,700	29,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$73,673	\$90,602	\$90,725
03 Transportation of things.....	12,671	34,970	34,970
04 Communication services.....	75,945	40,810	80,830
05 Rents and utility services.....	25,345	24,292	24,292
06 Printing and reproduction.....	10,932	13,438	12,900
07 Other contractual services.....	164,618	186,632	194,325
Pay increases, Public Law 429.....		1,300	2,200
08 Supplies and materials.....	246,427	191,803	221,960
09 Equipment.....	62,414	89,108	125,915
11 Grants, subsidies, and contributions.....	325	500	500
13 Refunds, awards, and indemnities.....	227		
Total obligations.....	3,637,238	4,215,333	4,296,668

APPROPRIATION TEXT

Civil government: For civil government of the Panama Canal and Canal Zone, including gratuities and necessary clothing for indigent discharged prisoners [**\$3,450,000**] as authorized by law (63 Stat. 600), **\$3,970,500**. (48 U. S. C. 1305, 1348, 1352; Civil Functions Appropriation Act, 1950.)

Appropriated 1950, **\$3,450,000**

Estimate 1951, **\$3,970,500**

Construction, Additional Facilities, Panama Canal—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$100,000		
Prior year balance available.....	853,583	\$644,659	
Receipts from sales and use of equipment.....	248,763	25,500	
Total available for obligation.....	1,202,346	670,159	
Balance available in subsequent year.....	—644,659		
Total obligations.....	557,687	670,159	

PROGRAM AND PERFORMANCE

Funds under this appropriation were authorized in 1939 for the construction of a third set of locks. Additional funds were authorized in 1945 for studies of the means of increasing the capacity and security of the Panama Canal which were completed in the fiscal year 1949. Sufficient funds were available in 1950 to maintain the engineering work, supervision, records, custody of plants and properties, and disposal of properties under the "Maintenance and operation" appropriation of the Panama Canal by reimbursement from this appropriation. In 1951 this work will be included under the "Maintenance and operation" appropriation.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Third locks project (act of Aug. 11, 1939)</i>			
1. Operations pending resumption of construction.....	\$286,529	\$662,373	
<i>Isthmian Canal studies, 1947 (act of Dec. 28, 1945)</i>			
1. Personal services.....	118,566		
2. Consultants and travel in the United States.....	3,248		
3. Soils tests in the United States.....	6,751	6,200	
4. Transportation (local).....	4,870		
5. Supplies and materials.....	10,975		
6. Surveying.....	53,390		
7. Contract with Harvard University.....	6,208	1,586	
8. Prefabricated housing.....	15,830		
9. Precast concrete housing.....	33,784		
10. Additional expense of the Canal departments due to undertaking the studies.....	17,536		
Total obligations, Isthmian Canal studies, 1947.....	271,158	7,786	
Total obligations.....	667,687	670,159	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions:			
United States rate.....	55		
Local rate.....	72		
Average number of all employees:			
United States rate.....	61		
Local rate.....	72		
01 Personal services:			
Permanent positions:			
United States rate.....	\$189,810		
Local rate.....	57,893		
Part-time and temporary positions:			
United States rate.....	39,122		
Payment above basic rates:			
United States rate.....	1,273		
Local rate.....	867		
Total personal services:			
United States rate.....	230,205		
Local rate.....	58,760		
02 Travel.....	15,658		
03 Transportation of things.....	10,779		
04 Communication services.....	3,877		
05 Rents and utility services.....	6,675		
06 Printing and reproduction.....	22		
07 Other contractual services.....	189,055	\$257,417	
08 Supplies and materials.....	42,603	412,742	
13 Refunds, awards, and indemnities.....	53		
Total obligations.....	557,687	670,159	

Memorial to Maj. Gen. George W. Goethals—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$156,509	\$156,509	\$156,509
Balance available in subsequent year.....	—156,509	—156,509	
Total obligations.....			156,509

PROGRAM AND PERFORMANCE

The erection in the Canal Zone of a suitable memorial to Maj. Gen. George W. Goethals was authorized by an act of Congress approved August 23, 1935. The expenditure authorization was \$160,000. Some funds were expended for plans, and at present there is a bill in Congress authorizing an additional \$140,000 in order to provide sufficient funds to carry out the purpose of erecting this memorial.

OBLIGATIONS BY ACTIVITIES

Construction of a memorial—1951, \$156,509.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$156,509.

Repatriation of Unemployed Aliens, Panama Canal—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$43,853	\$21,322	
Balance available in subsequent year.....	—21,322		
Total obligations.....	22,531	21,322	

PROGRAM AND PERFORMANCE

The repatriation of aliens was commenced in the fiscal year 1935 with an appropriation of \$150,000 for this purpose. At the close of fiscal year 1949 a total of \$128,678 had been expended, leaving a balance of \$21,322 from the original appropriation to be expended in the fiscal year 1950. Obligations for these repatriations amount to \$22,531 in the fiscal year 1949 and are estimated to be \$21,322 for the year 1950. The total estimated number of aliens to be repatriated during fiscal year 1951 is 475.

Funds under this appropriation will be exhausted in fiscal year 1950 and will be provided in 1951 under the

THE PANAMA CANAL—Continued

Repatriation of Unemployed Aliens, Panama Canal—Continued
function of personnel administration in the "Maintenance and operation" appropriation.

OBLIGATIONS BY ACTIVITIES

Repatriation of unemployed aliens—1949, \$22,531; 1950, \$21,322.

OBLIGATIONS BY OBJECTS

02 Travel—1949, \$22,531; 1950, \$21,322.

Working Fund, Panama Canal (Advance From Army)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$21,882	\$1,458	-----
Advanced from Department of the Army.....	168,750	-----	-----
Returned to Department of the Army.....	-43,382	-1,458	-----
Total available for obligation.....	147,250	-----	-----
Balance available in subsequent year.....	-1,458	-----	-----
Total obligations.....	145,792	-----	-----

OBLIGATIONS BY ACTIVITIES

Hospitalization of military personnel—1949, \$145,792.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$145,792.

Total, Panama Canal, annual definite appropriations:

Appropriated 1950, \$21,250,000 Estimate 1951, \$22,721,500

Permanent appropriation, special account:

Postal Funds, Canal Zone—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$600,396	\$941,500	\$741,500
Prior year balance available.....	201,045	67,785	142,885
Total available for obligation.....	891,441	999,285	884,385
Balance available in subsequent year.....	-67,785	-142,885	-6,085
Total obligations.....	833,656	856,400	878,300

PROGRAM AND PERFORMANCE

The act of February 16, 1933, appropriates, without limitation as to time or amount, the revenues derived from the operation of the Canal Zone postal service. Moneys derived from such appropriations each year are available for the expenses of operating the Canal Zone postal service (48 U. S. C. 1323a).

OBLIGATIONS BY ACTIVITIES

Operation of postal system, Canal Zone—1949, \$833,656; 1950, \$856,400; 1951, \$878,300.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions:			
United States rate.....	124	122	122
Local rate.....	61	61	61
Average number of all employees:			
United States rate.....	121	121	121
Local rate.....	61	61	61
01 Personal services:			
Permanent positions:			
United States rate.....	\$493,266	\$496,646	\$508,490
Local rate.....	71,665	77,026	78,705
Regular pay in excess of 52-week base: United States rate.....	2,507	1,934	-----
Payment above basic rates:			
United States rate.....	4,464	4,020	4,010
Local rate.....	475	274	595
Total personal services:			
United States rate.....	500,237	502,600	612,500
Local rate.....	72,140	77,300	79,300
Pay increases, Public Law 428.....	-----	19,000	29,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$3,684	\$3,300	\$3,300
03 Transportation of things.....	204,141	209,300	209,300
04 Communication services.....	1,493	1,500	1,500
05 Rents and utility services.....	1,194	1,300	1,300
06 Printing and reproduction.....	28,809	20,000	20,000
07 Other contractual services.....	9,883	10,000	10,000
08 Supplies and materials.....	11,234	11,600	11,600
09 Equipment.....	541	500	500
Total obligations.....	833,656	856,400	878,300

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$941,500 Estimate 1951, \$741,500

Total, Panama Canal, general and special appropriations:

Appropriated 1950, \$22,191,500 Estimate 1951, \$23,463,000

Special deposit (trust) account:

Panama Canal Clubhouses—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available:			
Reserve for leave.....	\$91,290	\$104,423	\$115,423
Unreserved balance.....	1,677,926	1,297,600	839,528
Payments received from non-Federal sources.....	4,974,520	5,042,971	6,070,345
Total available for obligation.....	6,743,736	6,444,994	6,025,296
Balance available in subsequent year:			
Reserve for leave.....	-104,423	-115,423	-126,423
Unreserved balance.....	-1,297,600	-839,528	-967,499
Total obligations.....	6,341,713	6,490,043	4,931,374

PROGRAM AND PERFORMANCE

Clubhouses are operated on a self-supporting basis in all civilian towns to provide essential services, such as restaurants, assembly rooms, and other welfare and recreational facilities (48 U. S. C. 1305; Executive Order 2135, Feb. 4, 1915).

OBLIGATIONS BY ACTIVITIES

Operation of clubhouses—1949, \$6,341,713; 1950, \$6,490,043; 1951, \$4,931,374.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions:			
United States rate.....	94	86	86
Local rate.....	984	985	983
Average number of all employees:			
United States rate.....	102	102	105
Local rate.....	1,065	1,067	1,065
01 Personal services:			
Permanent positions:			
United States rate.....	\$357,199	\$359,150	\$364,375
Local rate.....	870,306	884,307	901,606
Part-time and temporary positions:			
United States rate.....	29,212	34,100	41,100
Local rate.....	62,070	65,510	65,500
Regular pay in excess of 52-week base: United States rate.....	1,328	1,456	1,456
Payment above basic rates:			
United States rate.....	19,006	16,097	16,097
Local rate.....	35,511	39,000	43,000
Total personal services:			
United States rate.....	406,745	410,803	423,028
Local rate.....	967,887	988,817	1,010,166
Pay increases, Public Law 429.....	-----	9,333	14,000
02 Travel.....	5,651	6,900	6,900
03 Transportation of things.....	38,597	39,400	39,400
04 Communication services.....	5,515	5,100	5,100
05 Rents and utility services.....	248,492	364,290	371,680
06 Printing and reproduction.....	7,332	10,200	10,200
07 Other contractual services.....	443,867	354,574	271,000
Pay increases, Public Law 429.....	-----	2,867	4,300
08 Supplies and materials.....	2,750,481	2,724,500	2,725,600
09 Equipment.....	52,205	50,000	50,000
10 Lands and structures.....	414,941	623,259	-----
Total obligations.....	6,341,713	6,490,043	4,931,374

Accounts outside of Treasury:

Municipal Works, Panama and Colon—

Surplus account:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$785, 883	\$429, 734	\$50, 000
Receipts from sale of water (collection of prior year bills).....	209		
Total available for obligation.....	786, 092	429, 734	50, 000
Balance available in subsequent year.....	—429, 734	—50, 000	
Total obligations.....	356, 358	379, 734	50, 000

PROGRAM AND PERFORMANCE

Pursuant of article VII of the 1903 Treaty with the Republic of Panama, contract was entered into in 1907 between the Isthmian Canal Commission (Panama Canal) and the Republic of Panama, under which the Commission constructed the water distribution and sewage systems, as well as some paving in the cities of Panama and Colon, in order to provide necessary utilities for those cities. The Panama Canal has maintained the water and sewage systems and pavements, and extends and improves them on properly authorized and approved requests by the Republic of Panama. The Canal has collected the water rentals from the water consumers and applies the proceeds thereof to cover the cost of the water; maintenance, extension, and improvement of the systems; amortization of the investment; and interest at the rate of 2 percent on the unamortized balance. By congressional authorization and Executive Order 9551 the water and sewage systems in Panama and Colon were transferred to the Republic of Panama, effective January 1, 1946. The surplus from proceeds as of that date has been applied to extending and improving water and sewage systems and paving in the cities of Panama and Colon, and the small balance remaining for these purposes is shown below under the heading "Paving of streets and extension of water and sewage systems."

OBLIGATIONS BY ACTIVITIES

Paving of streets and extension of water and sewage systems—1949, \$356,358; 1950, \$379,734; 1951, \$50,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$356,358; 1950, \$379,734; 1951, \$50,000.

Republic of Panama water and sewage systems management account:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$200, 000	\$200, 000	\$200, 000
Receipts from sale of water.....	1, 228, 396	1, 230, 000	1, 230, 000
Total available for obligation.....	1, 428, 396	1, 430, 000	1, 430, 000
Balance available in subsequent year.....	—200, 000	—200, 000	—200, 000
Total obligations.....	1, 228, 396	1, 230, 000	1, 230, 000

PROGRAM AND PERFORMANCE

The Panama Canal entered into a contract with the Republic of Panama covering the management of the water and sewage systems and the paving of the streets of the cities of Panama and Colon. Under the "Operation of water and sewage systems" below is indicated the obligations for these items to be financed from the receipts from the sale of water.

OBLIGATIONS BY ACTIVITIES

Operation of water and sewage systems, Republic of Panama—1949, \$1,228,396; 1950, \$1,230,000; 1951, \$1,230,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
05 Rents and utility services (cost of water).....	\$335, 842	\$336, 000	\$336, 000
07 Other contractual services.....	892, 554	894, 000	894, 000
Total obligations.....	1, 228, 396	1, 230, 000	1, 230, 000

APPROPRIATION TEXT

[In addition to the foregoing sums there is hereby made available for the current fiscal year for expenditures and reinvestment under the several heads of appropriation aforesaid, without being covered into the Treasury of the United States, and to remain available until expended, all moneys received by the Panama Canal during the current fiscal year from services rendered or materials and supplies furnished to the United States, the Panama Railroad Company, the Canal Zone government, or to their employees, respectively, or to the Panama Government, from hotel and hospital supplies and services; from rentals, wharfage, and like service; from labor, materials, and supplies and other services furnished to vessels other than those passing through the Canal, and to others unable to obtain the same elsewhere; from the sale of scrap and other byproducts of manufacturing and shop operations; from the sale of obsolete and unserviceable materials, supplies, and equipment purchased or acquired for the operation, maintenance, protection, sanitation, and government of the Canal and Canal Zone; and any net profits accruing from such business to the Panama Canal shall annually be covered into the Treasury of the United States.]

[There is also made available for the current fiscal year for the operation, maintenance, and extension of waterworks, sewers, and pavements in the cities of Panama and Colon, to remain available until expended, the necessary portions of such sums as shall be paid during that fiscal year as water rentals or directly by the Government of Panama for such expenses.] (Civil Functions Appropriation Act, 1950.)

Total, civil functions, Department of the Army, general and special appropriations:

Appropriated 1950, \$1,579,405,690 Estimate 1951, \$837,659,000

Total, civil functions, Department of the Army, trust appropriations:

Appropriated 1950, \$35,087,416 Estimate 1951, \$27,735,950

GENERAL PROVISIONS

SEC. 2. [No part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however*, (1) That, notwithstanding] *Notwithstanding* the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in [the above-mentioned] *certain* positions to citizens of the United States [from and after the date of approval of said Act], citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Govern-

GENERAL PROVISIONS—Continued

ment or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further*, That the President may suspend from time to time in whole or in part compliance with this section if he should deem such course to be in the public interest].

SEC. 3. No part of any appropriation contained in this Act, or of the funds made available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or

violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 4. The Governor of the Panama Canal and the Chief of Engineers, Department of the Army, are authorized to employ services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), in amounts not exceeding [\$6,000] \$50,000 for the Panama Canal and not exceeding \$150,000 for the Corps of Engineers, Department of the Army: *Provided*, That the rates for individuals shall not exceed \$100 per diem.

SEC. 5. Appropriations for civil functions of the Department of the Army may be used for the payment of claims [under the Act of July 3, 1913, and section 403 of the Federal Tort Claims Act] pursuant to law (31 U. S. C. 223c; 28 U. S. C. 2672); examination of estimates of appropriations in the field; and for health programs as authorized by law (5 U. S. C. 150). (*Civil Functions Appropriation Act, 1950.*)

Total, Department of the Army, general and special appropriations:

Appropriated 1950, \$6,018,795,188 Estimate 1951, \$4,874,383,000

Total, Department of the Army, trust appropriations:

Appropriated 1950, \$89,255,195 Estimate 1951, \$60,656,729

DEPARTMENT OF THE NAVY

ESTIMATES OF APPROPRIATION

MILITARY PERSONNEL, NAVY

Military Personnel, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$1,153,804,000
Comparative transfer from—			
“Pay and allowances of naval personnel”.....	\$1,009,402,327	\$1,061,951,037	
“Transportation and recruiting naval personnel”.....	25,800,435	27,252,000	
“Subsistence, Navy”.....	119,353,000	104,000,000	
“Naval Reserve”.....	41,228,676	46,356,773	
“Maintenance, Bureau of Ships”.....	500,000	92,000	
Total direct obligations.....	1,196,284,438	1,239,651,810	1,153,804,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			9,526,090
Comparative transfer from—			
“Pay and allowances of naval personnel”.....	203,134	3,289,823	
“Transportation and recruiting naval personnel”.....	491	90	
“Subsistence, Navy”.....	10,492,054	8,706,000	
Total reimbursable obligations.....	10,695,679	11,995,913	9,526,090
Total obligations.....	1,206,980,117	1,251,647,723	1,163,330,090

PROGRAM AND PERFORMANCE

This appropriation finances the pay, subsistence, cash allowance for clothing, permanent change of station travel, and other monetary allowances of all officers and enlisted personnel on continuous active duty. The average strength in 1949 and planned strengths for 1950 and 1951 are shown in the following table:

	Average number		
	1949 actual	1950 estimate	1951 estimate
Officers (excluding nurses).....	45,269	44,257	42,764
Nurses.....	2,009	2,112	2,006
Enlisted personnel.....	390,624	368,215	339,823
Total.....	437,902	414,584	384,593

The actual strength on July 1, 1949, was 444,217. It is planned to reduce total strength to 393,893 by July 1, 1950, and to 373,303 by June 30, 1951.

The decrease in the estimate for 1951 is due primarily to the reduction in personnel, but is partly offset by increases in statutory pay rates authorized by the Career Compensation Act of 1949.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Pay and allowances.....	\$976,346,145	\$1,040,522,741	\$966,675,000
2. Subsistence in kind.....	120,550,000	105,215,461	86,792,000
3. Travel, permanent change of station.....	26,126,561	27,391,293	24,171,000
4. Individual clothing and uniform gratuities.....	28,801,424	25,613,643	29,170,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
5. Other individual military personnel costs.....	\$44,460,308	\$40,908,672	\$46,996,000
Total direct obligations.....	1,196,284,438	1,239,651,810	1,153,804,000
<i>Reimbursable Obligations</i>			
1. Pay and allowances.....	203,134	3,289,823	2,706,000
2. Subsistence in kind.....	10,492,054	8,706,000	6,820,000
3. Travel, permanent change of station.....	491	90	90
Total reimbursable obligations.....	10,695,679	11,995,913	9,526,090
Total obligations.....	1,206,980,117	1,251,647,723	1,163,330,090

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services (military).....	\$1,031,074,948	\$1,097,056,879	\$1,035,359,000
02 Travel.....	26,127,052	27,391,383	24,171,090
07 Other contractual services.....	1,000	5,000	5,000
08 Supplies and materials.....	131,042,054	113,921,461	93,612,000
12 Pensions, annuities, and insurance losses.....	18,700,063	13,238,000	10,157,000
14 Interest.....	35,000	35,000	26,000
Total obligations.....	1,206,980,117	1,251,647,723	1,163,330,090

APPROPRIATION TEXT

For pay, allowances, subsistence, interest on deposits, gratuities, clothing, hire of quarters, permanent change of station travel (including expenses of temporary duty between permanent duty stations), and transportation of dependents, as authorized by law, for regular and reserve personnel on active duty (except those on active duty while undergoing reserve training), \$1,153,804,000.

Estimate 1951, * \$1,153,804,000

* Estimate is for activities previously carried under appropriations as follows:

“Pay and allowances of naval personnel”.....	\$996,971,000
“Transportation and recruiting, naval personnel”.....	23,961,000
“Subsistence, Navy”.....	85,781,000
“Naval Reserve”.....	46,691,000
“Maintenance, Bureau of Ships”.....	400,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

MILITARY PERSONNEL, NAVAL RESERVE

Military Personnel, Naval Reserve—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$66,893,000
Comparative transfer from “Naval Reserve”.....	\$55,153,035	\$65,524,950	
Total direct obligations.....	55,153,035	65,524,950	66,893,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			110,000
Comparative transfer from “Naval Reserve”.....	58,655	110,000	
Total reimbursable obligations.....	58,655	110,000	110,000
Total obligations.....	55,211,690	65,634,950	67,003,000

PROGRAM AND PERFORMANCE

The Naval Reserve consists of Organized and Volunteer components. This appropriation provides funds for the

MILITARY PERSONNEL, NAVAL RESERVE—Con.**Military Personnel, Naval Reserve—Continued**

pay and allowances, subsistence, clothing, and travel of Naval Reserve organized and volunteer personnel engaged or participating in prescribed programs of Naval Reserve training. It does not cover pay or other expenses of reservists who are on continuous active duty. Included are funds for drill and command pay, with authorized allowances, of the Organized Reserve; authorized training-duty pay and subsistence of organized and volunteer reservists with appropriate allowances; travel of organized and volunteer reservists in connection with their training assignments; and for prescribed clothing issues or allowances.

The average authorized strength projected for the Organized Reserve in 1951 is 29,225 officers and 175,625 enlisted personnel, or an aggregate of 204,850. This compares to a planned average strength of 182,306 for 1950. In addition, allowance is made for active-duty training of 10,000 officers and 5,000 enlisted personnel of the Volunteer Reserve.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
1. Pay and allowances of inactive reservists.....	\$46,455,819	\$50,125,079	\$53,281,000
2. Subsistence of inactive reservists.....	1,370,462	2,485,981	1,719,000
3. Travel.....	3,830,520	6,464,919	6,502,000
4. Individual clothing and uniform gratuities.....	3,495,934	6,448,971	5,391,000
Total direct obligations.....	55,153,035	65,524,950	66,893,000
Reimbursable Obligations			
2. Subsistence of inactive reservists.....	58,655	110,000	110,000
Total obligations.....	55,211,690	65,634,950	67,003,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services (military).....	\$48,620,444	\$52,428,850	\$54,831,980
02 Travel.....	3,830,820	6,464,919	6,501,796
07 Other contractual services.....	85,000	90,000	90,000
08 Supplies and materials.....	2,675,426	6,651,181	5,529,224
Total obligations.....	55,211,690	65,634,950	67,003,000

APPROPRIATION TEXT

For pay, allowances, clothing, subsistence, gratuities, and travel, as authorized by law, for personnel of the Naval Reserve on active duty while undergoing reserve training, or while performing drills or equivalent duty, \$66,893,000.

Estimate 1951, *\$66,893,000

* Estimate is for activities previously carried under "Naval Reserve." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

MILITARY PERSONNEL, OFFICER CANDIDATES**Military Personnel, Officer Candidates, Navy—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....			\$18,641,000
Balance available in subsequent year.....			-1,788,000
Obligations incurred.....			16,853,000
Comparative transfer from:			
"Transportation and recruiting naval personnel".....	\$82,000	\$149,000	
"Officer candidate training".....	8,434,177	9,407,000	
"Pay and allowances of naval personnel".....	4,497,595	4,736,000	
"Naval Reserve".....	533,000	2,364,500	
Total direct obligations.....	13,546,772	16,656,500	16,853,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Reimbursable Obligations			
Comparative transfer from "Officer candidate training".....	\$17,500		
Total obligations.....	13,564,272	\$16,656,500	\$16,853,000

PROGRAM AND PERFORMANCE

This appropriation provides for the pay and allowances, subsistence, clothing, and travel of candidates for appointment as commissioned officers for career or short-term service in the Navy, including midshipmen at the Naval Academy, aviation midshipmen, reserve officer candidates, aviation cadets, and regular and contract enrollees in the Naval Reserve Officers' Training Corps. The 1951 estimate includes funds to complete training programs scheduled throughout the summer of 1951, which extends into the following fiscal year. Accordingly, provision is made for the appropriation to remain available for obligation through the fiscal year 1952.

The average number of candidates provided for compared with the number for 1949 and 1950 is as follows:

	1949 actual	1950 estimate	1951 estimate
Naval Academy midshipmen.....	3,244	3,383	3,578
NROTC midshipmen.....	5,286	6,749	7,195
NROTC contract students.....	3,639	4,443	6,680
Students in the naval aviation college program.....	187	82	370
Aviation midshipmen.....	2,037	1,143	244
Aviation cadets.....	234	998	1,227
Reserve officer candidates.....	0	1,850	2,500
Total.....	14,627	18,648	21,794

1. *Pay and allowances.*—Pay and allowances for midshipmen and student members of the several officer-candidate programs listed above are provided at statutory rates.

2. *Subsistence.*—This estimate provides for subsistence in kind during summer training and cruises computed on basis of cost of the appropriate ration ashore or afloat.

3. *Travel.*—This estimate covers cost of transportation and per diem for officer candidates traveling between home, college, and places of training.

4. *Individual clothing.*—Prescribed allowances for uniforms are provided for all candidates.

5. *Other individual military personnel costs.*—Provision is made for payment of premiums on \$10,000 national service life insurance for officer candidates engaged in flight training.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
1. Pay and allowances.....	\$11,312,489	\$13,103,000	\$13,083,000
2. Subsistence.....	264,546	366,000	395,000
3. Travel.....	1,006,008	1,840,000	1,928,000
4. Individual clothing.....	647,010	914,000	1,057,000
5. Other individual military personnel costs.....	316,719	433,500	390,000
Total direct obligations.....	13,546,772	16,656,500	16,853,000
Reimbursable Obligations			
4. Individual clothing.....	17,500		
Total obligations.....	13,564,272	16,656,500	16,853,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services (military).....	\$11,312,489	\$13,103,000	\$13,083,000
02 Travel.....	1,006,008	1,840,000	1,928,000
07 Other contractual services.....	39,330	30,500	37,000
08 Supplies and materials.....	889,726	1,249,500	1,415,000
12 Pensions, annuities, and insurance losses.....	316,719	433,500	390,000
Total obligations.....	13,564,272	16,656,500	16,853,000

APPROPRIATION TEXT

For pay, allowances, clothing, subsistence, travel, and insurance premiums, as authorized by law, for officer candidates, including midshipmen at the Naval Academy, aviation midshipmen, aviation cadets, regular and contract enrollees in the Naval Reserve Officers' Training Corps, and Reserve officer candidates; and retainer pay authorized by the Act of August 13, 1946 (34 U. S. C. 1020h), to remain available until June 30, 1952; \$18,641,000.

Estimate 1951, * \$18,641,000

* Estimate is for activities previously carried under appropriations as follows:

"Transportation and recruiting naval personnel".....	\$159,000
"Officer candidate training".....	10,988,000
"Pay and allowances, naval personnel".....	4,844,000
"Naval Reserve".....	2,650,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

NAVY PERSONNEL, GENERAL EXPENSES

Navy Personnel, General Expenses—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$61,283,000
Comparative transfer from—			
"Naval Reserve".....	\$19,940,928	\$14,299,681	
"Naval Home".....	377,448	390,000	
"General expenses, Bureau of Naval Personnel".....	1,718,361	1,682,800	
"Training and education, Navy".....	12,670,331	12,182,100	
"Welfare of naval personnel".....	1,783,465	1,115,000	
"Officer candidate training".....	3,538,403	4,605,000	
"Naval Academy".....	5,214,985	5,130,000	
"Salaries, Bureau of Naval Personnel".....	5,075,795	5,686,000	
"Transportation and recruiting naval personnel".....	2,846,158	2,543,947	
"Pay and allowances of naval personnel".....	685,000	945,963	
"Aviation, Navy".....	286,264	312,000	
"Contingent expenses, Navy".....	221,550	212,000	
"Medical department, Navy".....	168,800	139,200	
"Miscellaneous expenses, Navy".....	6,600	7,000	
"Pay, Marine Corps".....	1,000	1,000	
"Maintenance, Bureau of Ships".....	1,787,000	2,182,700	
"Maintenance, Bureau of Supplies and Accounts".....	1,777,432	1,653,900	
"Transportation of things, Navy".....	236,000	182,000	
"Maintenance, Bureau of Yards and Docks".....	10,612,871	9,655,982	
Total direct obligations.....	68,948,391	62,826,273	61,283,000
<i>Reimbursable Obligations</i>			
Reimbursement for services performed.....			1,760,500
Comparative transfer from—			
"Naval Reserve".....	444,345	450,000	
"Naval Home".....	6,000	6,000	
"General expenses, Bureau of Naval Personnel".....	7,000		
"Training and education, Navy".....	981,597	\$65,500	
"Welfare of naval personnel".....	68,992	55,800	
"Naval Academy".....	301,000	271,480	
"Salaries, Bureau of Naval Personnel".....	5,357	5,600	
"Transportation and recruiting naval personnel".....	10,000		
"Contingent expenses, Navy Department".....		4,000	
"Maintenance, Bureau of Yards and Docks".....	65,000	100,000	
Total reimbursable obligations.....	1,889,291	1,758,380	1,760,500
Total obligations.....	70,837,682	64,584,653	63,043,500

PROGRAM AND PERFORMANCE

This appropriation provides for the recruiting of regular and reserve personnel, the support of recreational and morale programs, the operation and administration of individual and group training, maintenance and operation

of required facilities, the conduct of applied personnel research, and related departmental administration.

1. *Training, Navy.*—This program covers the individual and group training and instruction of naval personnel, ranging from indoctrination of recruits to technical and specialized instruction, and the postgraduate training of officers. It also provides for maintenance and operation of the Naval War College, general line schools, service schools for officers and enlisted personnel, training centers, and the Naval Officers' Training Corps units.

Comparative data on training loads are shown below:

	1949 actual	1950 estimate	1951 estimate
<i>Officers:</i>			
Service schools and colleges.....	6,793	7,958	8,208
Civilian institutions.....	1,426	1,255	1,195
<i>Enlisted:</i>			
Recruits.....	103,129	40,500	83,000
Service schools.....	33,019	28,264	28,368
Functional training.....	221,845	245,734	264,778
Naval Reserve Officers Training Corps (Regular).....	5,425	6,869	7,311
Naval aviation college program:			
Regular.....	187	2	0
Special.....	0	80	370
Reserve officer candidates.....	0	1,980	2,500

2. *Training, Naval Reserve.*—This activity provides for the administration of the Naval Reserve program, and for maintenance and operation of Naval Reserve training facilities, except air installations. The 1951 program represents, in general, a continuance of the 1950 plan.

3. *Naval Academy.*—This activity finances the maintenance and operation of the Naval Academy, Annapolis, Md., excepting pay and allowances of midshipmen. The 1951 program will provide normal maintenance, procure necessary supplies and equipment for approximately 200 additional midshipmen expected to be enrolled, and continue the program of replacing worn-out furniture in midshipmen's rooms. Provision is made for a number of necessary improvements and repairs.

4. *Personnel support.*—This program provides for recreational and morale-building activities for naval personnel, including ship and station libraries, motion pictures afloat and in remote areas, and chaplains' supplies and equipment. Provision is made also for the operation of personnel accounting machine installations and of other activities, including appropriate offices in the district headquarters.

5. *Other personnel facilities and procurement of military personnel.*—Funds are included for the procurement of military personnel, and for the maintenance and operation of approximately 422 recruiting stations and 17 naval officer procurement offices, the Naval Home for an estimated 285 beneficiaries, one disciplinary barracks, 2 retraining commands, and 9 receiving stations.

6. *Research and development.*—The applied personnel research program is for the purpose of developing more effective methods for utilizing human resources as related to military requirements.

7. *Departmental administration.*—Administration of the foregoing programs, together with the maintenance and administration of naval personnel records, are centralized in the Bureau of Naval Personnel.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Training, Navy.....	\$22,707,116	\$22,486,500	\$22,106,600
2. Training, Naval Reserve.....	15,551,152	10,442,000	8,636,600
3. Naval Academy.....	6,559,192	5,449,600	6,495,400

NAVY PERSONNEL, GENERAL EXPENSES—Con.**Navy Personnel, General Expenses—Continued****OBLIGATIONS BY ACTIVITIES—continued**

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
4. Personnel support.....	\$8,625,462	\$8,223,286	\$8,609,600
5. Other personnel facilities and procurement of military personnel.....	10,778,345	9,481,100	9,107,767
6. Research and development.....	5,727,124	6,244,004	6,166,900
7. Departmental administration.....	400,783	772,931	
8. Pay increases, Public Law 429.....			
Total direct obligations.....	68,948,391	62,826,273	61,283,000
<i>Reimbursable Obligations</i>			
1. Training, Navy.....	1,033,597	943,500	948,000
2. Training, Naval Reserve.....	444,345	450,000	450,000
3. Naval Academy.....	301,000	271,480	271,500
4. Personnel support.....	68,992	55,800	56,000
5. Other personnel facilities and procurement of military personnel.....	36,000	26,000	26,000
7. Departmental administration.....	6,357	9,600	6,000
8. Pay increases, Public Law 429.....		2,000	3,000
Total reimbursable obligations.....	1,889,291	1,758,380	1,760,500
Total obligations.....	70,837,682	64,584,653	63,043,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	10,614	10,744	10,060
Average number of all employees.....	9,598	9,313	9,699
Deduct number paid from project order funds.....	198	40	
Average number of employees paid from 01 Personal services.....	9,400	9,273	9,699
01 Personal services:			
Civilian:			
Permanent positions.....	\$28,445,901	\$28,739,769	\$29,760,435
Part-time and temporary positions.....	87,107	78,997	32,500
Rated beneficiary employment.....	12,312	13,800	14,000
Regular pay in excess of 52-week base.....	89,336	91,518	
Payment above basic rates.....	787,567	681,134	639,835
Pay increases, Public Law 429.....		601,783	775,931
Total personal services.....	29,422,273	30,107,001	31,222,701
Deduct amount financed from project orders charged to object class 07.....	780,111	122,633	
Net personal services (civilian).....	28,642,162	29,984,368	31,222,701
Military.....	490,000	790,963	802,000
02 Travel.....	1,843,819	1,664,310	1,946,006
03 Transportation of things.....	236,000	182,000	134,000
04 Communication services.....	228,100	226,200	250,000
05 Rents and utility services.....	3,848,191	3,250,879	3,302,074
06 Printing and reproduction.....	1,835,813	1,492,698	1,862,009
07 Other contractual services.....	10,437,295	11,864,356	10,108,642
08 Supplies and materials.....	13,217,886	11,684,567	10,451,757
09 Equipment.....	4,485,397	3,338,799	2,845,611
10 Lands and structures.....	5,478,573		
11 Grants, subsidies, and contributions.....	74,874	80,558	84,100
12 Pensions, annuities, and insurance losses.....	19,567	24,955	34,700
Total obligations.....	70,837,682	64,584,653	63,043,500

APPROPRIATION TEXT

For expenses necessary for general training and education of regular and reserve personnel, including tuition, cash book allowances of not to exceed \$50 for each Naval Aviation College program student, and other costs incurred at civilian schools, general training aids and devices, procurement of military personnel and authorized annuity premiums and retirement benefits for civilian members of teaching staffs; maintenance and operation of Navy training and personnel facilities, including the Naval Academy, Naval Postgraduate School, Naval War College, Naval Home, Navy training schools and facilities, disciplinary barracks, and retraining commands; rent; hire of motor vehicles; civilian clothing on discharge as authorized by law; welfare and recreation; medals and other awards; research and development;

care of the Naval Academy collection of ship models; and departmental salaries; \$61,283,000.

Estimate 1951, * \$61,283,000

* Estimate is for activities previously carried under appropriations as follows:

"Naval Reserve".....	\$13,193,000
"Naval Home".....	410,000
"General expenses, Bureau of Naval Personnel".....	1,932,000
"Training and education, Navy".....	12,100,000
"Welfare of naval personnel".....	1,089,000
"Officer candidate training".....	4,766,000
"Naval Academy".....	5,225,000
"Salaries, Bureau of Naval Personnel".....	5,858,000
"Transportation and recruiting naval personnel".....	2,845,000
"Pay and allowances, naval personnel".....	957,000
"Aviation, Navy".....	329,000
"Contingent expenses, Navy".....	211,000
"Medical Department, Navy".....	134,000
"Miscellaneous expenses, Navy".....	5,000
"Pay, Marine Corps".....	1,000
"Maintenance, Bureau of Ships".....	1,476,000
"Maintenance, Bureau of Supplies and Accounts".....	1,393,000
"Transportation of things, Navy".....	134,000
"Maintenance, Bureau of Yards and Docks".....	9,235,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

MILITARY PERSONNEL, MARINE CORPS**Military Personnel, Marine Corps—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$197,060,000
Comparative transfer from—			
"Pay, Marine Corps".....	\$170,484,500	\$183,446,500	
"General expenses, Marine Corps".....	43,453,363	38,115,676	
Total direct obligations.....	213,942,863	221,562,076	197,060,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			3,754,000
Comparative transfer from "General expenses, Marine Corps".....	5,630,651	3,753,767	
Total reimbursable obligations.....	5,630,651	3,753,767	3,754,000
Total obligations.....	219,573,514	225,315,843	200,814,000

PROGRAM AND PERFORMANCE

This appropriation finances the pay and allowances, subsistence, individual clothing, permanent change of station travel and other monetary allowances of all officers and enlisted personnel on continuous active duty. The average strength in 1949 and the planned strengths in 1950 and 1951 are shown in the following table:

	Average number		
	1949 actual	1950 estimate	1951 estimate
Officers.....	7,196	7,213	7,317
Enlisted personnel.....	80,062	74,474	67,120
Total.....	87,258	81,687	74,437

The actual strength on July 1, 1949, was 85,956. It is planned to reduce total strength to 76,912 by July 1, 1950, and to 71,862 by June 30, 1951.

The decrease in the estimate for 1951 is due primarily to the reduction in personnel, but is partly offset by increases in statutory pay rates authorized by the Career Compensation Act of 1949.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Pay and allowances.....	\$160,834,420	\$174,732,340	\$163,693,000
2. Subsistence in kind.....	25,356,592	19,245,911	16,011,610

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
3. Travel, permanent change of station.....	\$6,818,085	\$8,323,537	\$5,885,859
4. Individual clothing and uniform gratuities.....	10,082,648	8,074,075	6,877,379
5. Other individual military personnel costs.....	10,851,118	11,186,213	4,692,152
Total direct obligations.....	213,942,863	221,562,076	197,060,000
<i>Reimbursable Obligations</i>			
2. Subsistence in kind.....	5,598,578	3,732,385	3,732,643
3. Travel, permanent change of station.....	32,073	21,382	21,357
Total reimbursable obligations.....	5,630,651	3,753,767	3,754,000
Total obligations.....	219,573,514	225,315,843	200,814,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$164,320,920	\$177,579,140	\$166,106,300
02 Travel.....	8,297,158	10,424,919	7,319,216
07 Other contractual services.....	927,497	906,417	645,164
08 Supplies and materials.....	40,742,939	30,755,067	26,222,420
12 Pensions, annuities, and insurance losses.....	5,230,300	5,594,300	470,900
14 Interest.....	54,700	56,000	50,000
Total obligations.....	219,573,514	225,315,843	200,814,000

APPROPRIATION TEXT

For pay, allowances, subsistence, interest on deposits, gratuities, clothing, hire of quarters, permanent change of station travel (including expenses of temporary duty between permanent duty stations), and transportation of dependents, as authorized by law, for Regular and Reserve personnel on active duty (except those on active duty while undergoing Reserve training), \$197,060,000.

Estimate 1951, * \$197,060,000

* Estimate is for activities previously carried under appropriations as follows:
 "Pay, Marine Corps"..... \$164,991,000
 "General expenses, Marine Corps"..... 30,069,000
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

MILITARY PERSONNEL, MARINE CORPS RESERVE

Military Personnel, Marine Corps Reserve—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$17,532,000
Comparative transfer from—			
"Pay, Marine Corps".....	\$7,155,000	\$11,638,000	
"General expenses, Marine Corps".....	2,976,106	5,522,802	
Total direct obligations.....	10,131,106	17,160,802	17,532,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			32,000
Comparative transfer from "General expenses, Marine Corps".....	48,434	32,289	
Total reimbursable obligations.....	48,434	32,289	32,000
Total obligations.....	10,179,540	17,193,091	17,564,000

PROGRAM AND PERFORMANCE

The Marine Corps Reserve consists of Organized and Volunteer components. This appropriation provides funds for the pay and allowances, subsistence, clothing, and travel of the organized and volunteer personnel of the Marine Corps Reserve and officer candidate trainees engaged or participating in prescribed programs of Marine Corps Reserve training. It does not cover salaries or other expenses of reservists who are on continuous active

duty. Included are funds for drill and command pay, with authorized allowances, of the Organized Reserve; authorized training duty pay and subsistence of organized and volunteer reservists and officer candidate trainees, with appropriate allowances; travel of organized and volunteer reservists and officer candidates in connection with their training assignments; and for prescribed clothing issues or allowances.

The average authorized strength projected for the Organized Reserve in 1951 is 3,716 officers and 47,056 enlisted personnel, or an aggregate of 50,772. This compares to a planned average strength of 48,452 for 1950. In addition, allowance is made for active-duty training of 2,000 officers and 1,500 enlisted personnel of the Volunteer Reserve.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Pay and allowances of inactive reservists.....	\$6,614,000	\$10,974,000	\$11,932,000
2. Subsistence of inactive reservists.....	375,012	565,523	472,466
3. Travel.....	2,202,363	4,262,974	3,971,222
4. Individual clothing and uniform gratuities.....	939,731	1,418,305	1,156,312
Total direct obligations.....	10,131,106	17,160,802	17,532,000
<i>Reimbursable Obligations</i>			
4. Individual clothing and uniform gratuities.....	48,434	32,289	32,000
Total obligations.....	10,179,540	17,193,091	17,564,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$6,813,000	\$11,150,000	\$12,108,000
02 Travel.....	2,202,363	4,262,974	3,971,222
08 Supplies and materials.....	1,164,177	1,780,117	1,484,775
Total obligations.....	10,179,540	17,193,091	17,564,000

APPROPRIATION TEXT

For pay, allowances, clothing, subsistence, gratuities, and travel, as authorized by law, for personnel of the Marine Corps Reserve and the Marine Corps platoon leaders class on active duty while undergoing Reserve training, or while performing drills or equivalent duty, \$17,532,000.

Estimate 1951, * \$17,532,000

* Estimate is for activities previously carried under appropriations as follows:
 "Pay, Marine Corps"..... \$12,612,000
 "General expenses, Marine Corps"..... 4,920,000
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

MARINE CORPS TROOPS AND FACILITIES

Marine Corps Troops and Facilities—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$83,155,000
Comparative transfer from—			
"Aviation, Navy".....	\$7,807	\$8,000	
"General expenses, Marine Corps".....	84,118,275	68,150,022	
"Maintenance, Bureau of Ships".....	8,684,100	12,181,900	
"Maintenance, Bureau of Yards and Docks".....	11,698		
"Medical Department, Navy".....	66,500	57,500	
"Miscellaneous expenses, Navy".....	1,500	2,000	
"Ordnance and ordnance stores, Navy".....	3,303,000	6,870,000	
"Pay, Marine Corps".....	754,000	761,000	
"Salaries, headquarters, Marine Corps".....	2,430,913	2,555,000	
"Transportation and recruiting naval personnel".....	30,535	56,675	
"Welfare of naval personnel".....	80,104	84,400	
Total direct obligations.....	99,485,432	90,726,497	83,155,000

MARINE CORPS TROOPS AND FACILITIES— Continued

Marine Corps Troops and Facilities—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed—			\$4,714,084
Comparative transfer from—			
“Contingent expenses, Navy Department”	\$3,140	\$6,000	
“General expenses, Marine Corps”	6,239,937	5,418,476	
“Salaries, headquarters, Marine Corps”	18,270	800	
Total reimbursable obligations	6,261,347	5,425,276	4,714,084
Total obligations	105,746,779	96,151,773	87,869,084

PROGRAM AND PERFORMANCE

This appropriation provides for the maintenance and operation of all Marine Corps activities except Regular and Reserve military personnel requirements and air facilities for the Reserve.

1. *Maintenance and operation of Marine Corps facilities.*—This activity provides for the maintenance and operation of Marine barracks, depots of supplies, recruit depots, Marine Corps schools, and other types of supporting installations.

2. *Maintenance and operation of Marine Corps Reserve facilities (except air).*—Housing and facilities, including training equipment, are operated and maintained for 173 Reserve units.

3. *General expenses, Marine Corps personnel.*—Provision is made for items of a general housekeeping nature such as camp and garrison equipage and supplies; equipment for test by the Marine Corps Equipment Board; compensation of civilian personnel; supplies for military schools and tuition at civilian schools; expenses of the recruiting service; expenses of the Marine Corps Reserve; welfare and recreation equipment; and the replenishment, repair, and maintenance of electronics equipment.

4. *Marine Corps ordnance and ammunition.*—This activity finances the procurement of standardized and prototype weapons and ammunition, and provides for the maintenance of all ordnance equipment and ammunition.

5. *Industrial mobilization.*—The Marine Corps will continue planning for industrial mobilization in accordance with the program and objectives established by the Department of Defense.

6. *Cataloging.*—The program entails the description of items peculiar to the Marine Corps, and the cross-servicing of items procured from Army or Navy sources.

7. *Departmental administration.*—Administration of the foregoing programs, and the maintenance and administration of Marine Corps personnel records, are centralized in headquarters, Marine Corps.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Maintenance and operation of Marine Corps facilities	\$53,433,137	\$37,992,624	\$34,127,133
2. Maintenance and operation of Marine Corps Reserve facilities (except air)	839,625	1,685,351	1,084,037
3. General expenses, Marine Corps personnel	36,253,473	37,752,348	33,052,195
4. Marine Corps ordnance and ammunition	5,532,887	9,457,829	10,193,592
5. Industrial mobilization	4,000	6,000	21,900
6. Cataloging	99,250	158,750	153,000
7. Departmental administration	3,323,060	3,332,305	4,068,880
8. Pay increases		341,290	454,263
Total direct obligations	99,485,432	90,726,497	83,155,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Maintenance and operation of Marine Corps facilities	\$2,025,829	\$1,342,694	\$1,342,694
3. General expenses, Marine Corps personnel	4,210,454	4,073,326	3,368,934
4. Marine Corps ordnance and ammunition	2,628	1,753	1,753
7. Departmental administration	22,436	7,503	703
Total reimbursable obligations	6,261,347	5,425,276	4,714,084
Total obligations	105,746,779	96,151,773	87,869,084

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	12,702	11,881	10,799
Average number of all employees	11,927	10,798	10,709
01 Personal services:			
Permanent positions	\$33,024,498	\$30,484,439	\$30,732,119
Regular pay in excess of 52-week base	129,856	120,630	
Payment above basic rates	436,513	403,100	379,700
Pay increases, Public Law 429		341,290	454,263
Total personal services	33,590,867	31,349,459	31,666,082
02 Travel	1,675,264	1,512,127	1,027,272
03 Transportation of things	6,011,330	7,526,706	5,737,037
04 Communication services	414,267	334,624	317,824
05 Rents and utility services	1,976,984	2,265,515	2,254,319
06 Printing and reproduction	478,342	297,000	310,386
07 Other contractual services	270,480	238,880	254,837
08 Supplies and materials	22,857,747	20,163,979	20,242,767
09 Equipment	37,298,889	30,632,666	24,951,357
10 Lands and structures	1,172,609	1,830,817	1,227,203
Total obligations	106,746,779	96,151,773	87,869,084

APPROPRIATION TEXT

For necessary expenses of troops and facilities of the Marine Corps not otherwise provided for, including maintenance and operation of equipment and facilities, and procurement of military personnel; training and education of Regular and Reserve personnel, including tuition and other costs incurred at civilian schools; welfare and recreation; civilian clothing on discharge as authorized by law; research and development; procurement and manufacture of ordnance, ammunition, and other military supplies, equipment and clothing; purchase (for replacement only) and hire of passenger motor vehicles; transportation of things; industrial mobilization; rent; medals, awards, [emblems and other insignia; care of the dead; and departmental salaries; \$83,155,000.

Estimate 1951, * \$83,155,000

* Estimate is for activities previously carried under appropriations as follows:

“Aviation, Navy”	\$2,000
“General expenses, Marine Corps”	63,590,000
“Maintenance, Bureau of Ships”	8,155,000
“Maintenance, Bureau of Yards and Docks”	301,000
“Medical Department, Navy”	57,000
“Miscellaneous expenses, Navy”	1,000
“Ordnance and ordnance stores, Navy”	6,514,000
“Pay, Marine Corps”	742,000
“Salaries, headquarters, Marine Corps”	3,640,000
“Transportation and recruiting naval personnel”	66,000
“Welfare of naval personnel”	87,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

AIRCRAFT AND FACILITIES

Aircraft and Facilities, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate			\$536,796,000
Transferred to “Conservation and development of mineral resources, Bureau of Mines,” Department of the Interior			—264,000
Obligations Incurred			536,532,000
Comparative transfer from—			
“Maintenance, Bureau of Yards and Docks”	\$18,000	\$18,000	
“Construction of aircraft and related procurement, Navy”	6,441,853	3,900,000	
“Salaries, Bureau of Aeronautics”	3,257,437	3,466,000	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from—Continued			
“Medical Department, Navy”	\$129,600	\$120,000	
“Transportation of things, Navy”	201,000	166,000	
“Pay, Marine Corps”	3,000	3,000	
“Maintenance, Bureau of Ships”	2,148,800	2,252,200	
“Maintenance, Bureau of Supplies and Accounts”	18,990,313	17,970,300	
“Welfare of naval personnel”	81,426	83,200	
“Miscellaneous expenses, Navy”	59,300	58,800	
“Contingent expenses, Navy Department”	47,420	69,000	
“Transportation and recruiting naval personnel”	361,660	361,600	
“Aviation, Navy”	575,837,000	493,485,700	
Total direct obligations	607,576,809	521,953,800	\$536,532,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed			2,800,000
Comparative transfer from—			
“Salaries, Bureau of Aeronautics”	564		
“Contingent expenses, Navy Department”		6,000	
“Aviation, Navy”	3,582,961	2,800,000	
Total reimbursable obligations	3,583,525	2,806,000	2,800,000
Total obligations	611,160,334	524,759,800	539,332,000

PROGRAM AND PERFORMANCE

Naval aviation consists of Navy and Marine Corps combat, service, and training forces, and includes land-based naval aviation, air transport essential for naval operations, all air weapons and air techniques, naval air stations, and other field facilities. This appropriation provides for its direct financial support.

1. *Flight operations, Regular Navy.*—A program of 1,936,000 flight hours is financed in 1951 compared to 1,956,000 hours in 1950 and 2,152,000 hours in 1949. Funds are provided for the support of an average of 4,389 operating aircraft during 1951, as compared with 5,200 in 1950 and 5,466 in 1949. The 1951 program anticipates an increase in the number of hours flown per aircraft.

2. *Flight operations, Naval Reserve.*—Naval and Marine Corps Reserve flight operations in 1951 are programed on an average operating strength of 1,844 aircraft, compared with 2,185 in 1950. Nearly 664,000 flying hours are scheduled for 1951 which, while maintaining the approximate 1950 level, contemplates an improvement in aircraft utilization. Both the 1950 and 1951 estimates provide about 80 hours of first pilot time a year.

3 and 4. *Aircraft overhaul, Regular Navy and Naval Reserve.*—A comparison of work loads and average unit costs in 1949, 1950, and 1951 is presented in the following table:

	Regular Navy			Naval Reserve		
	1949	1950	1951	1949	1950	1951
Aircraft overhauls:						
Number	3,842	3,056	2,085	1,074	1,199	921
Unit cost	\$19,850	\$20,715	\$27,652	\$15,819	\$16,961	\$20,053
Engine overhauls:						
Number	2,951	8,164	10,250	1,763	2,114	2,231
Unit cost	\$2,517	\$3,349	\$4,342	\$2,898	\$3,340	\$3,609

5 and 6. *Station operations, Regular Navy and Naval Reserve.*—The number of stations in the aviation shore establishment for the Regular Navy and Marine Corps will be reduced from 55 in 1950 to 47 in 1951. The number of the Naval Reserve air stations will be the same in both years. The following table summarizes the number of stations by type:

	1949	1950	1951
Regular Navy:			
Continental stations:			
Fleet support stations	23	22	17
Training stations	7	7	7
Research and development stations	4	4	5
Miscellaneous facilities	7	5	6
Extra-continental stations	24	17	13
Total Regular Navy	65	55	47
Naval Reserve stations	22	21	21
Total air facilities	87	76	68

7. *Alteration and replacement of facilities.*—In 1951 this activity will provide for a number of major repair projects and necessary minor replacements of facilities at installations of the aviation shore establishment.

8. *Research and development.*—The aeronautical research and development program of the Navy is financed by this activity. The program, which is conducted by contract and in Navy laboratories, is primarily concerned with the development of new and improved types of aircraft, guided missiles, and related equipment.

9. *Industrial mobilization.*—This activity is programed at about the same level in 1951 as in 1950. The trend is toward greater emphasis upon direct-action industrial preparedness measures, with a corresponding reduction of planning and resources studies, and machine-tool acquisition and preservation. The program for maintenance of stand-by plants remains level for the 2 years.

10. *Supporting aeronautical equipment, matériel, and services.*—This activity supports aircraft operations by procurement of matériel and supplies such as weather instruments, synthetic training devices, submarine detection matériel, flight clothing, technical publications, and photographic equipment. Evaluation of newly developed electronic equipment, maintenance of shipboard catapults and arresting gear, and the salaries and expenses of field personnel engaged in the inspection of newly procured airplanes and equipment are included.

11. *Departmental administration.*—Administration of the foregoing activities is centered in the Bureau of Aeronautics.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Flight operations, Regular Navy	\$86,123,974	\$73,483,349	\$82,467,000
2. Flight operations, Naval Reserve	20,229,185	19,304,905	20,573,300
3. Aircraft overhaul, Regular Navy	145,271,667	142,083,874	153,264,225
4. Aircraft overhaul, Naval Reserve	44,212,442	40,974,156	43,705,998
5. Station operations, Regular Navy	125,937,923	110,870,251	101,766,598
6. Station operations, Naval Reserve	8,583,240	9,123,599	9,067,367
7. Alteration and replacement of facilities	26,506,957	14,778,715	14,266,000
8. Research and development	110,000,000	77,853,434	74,775,685
9. Industrial mobilization	6,655,153	4,062,949	4,064,491
10. Supporting equipment, matériel, and services	30,671,771	24,136,582	26,820,231
11. Departmental administration	3,384,497	3,553,503	3,417,158
12. Pay increases		1,728,483	2,343,947
Total direct obligations	607,576,809	521,953,800	536,532,000
<i>Reimbursable Obligations</i>			
1. Flight operations, Regular Navy	658,132	305,000	308,000
2. Flight operations, Naval Reserve	21,593	19,500	24,000
3. Aircraft overhaul, Regular Navy	2,684,657	2,299,750	2,288,500
4. Aircraft overhaul, Naval Reserve	36,649	30,750	34,500
5. Station operations, Regular Navy	19,453	15,000	15,000
6. Station operations, Naval Reserve	15,000	10,000	10,000
8. Research and development	57,842	40,000	40,000
10. Supporting equipment, matériel, and services	89,635	86,000	80,000
11. Departmental administration	564		
Total reimbursable obligations	3,583,525	2,806,000	2,800,000
Total obligations	611,160,334	524,759,800	539,332,000

AIRCRAFT AND FACILITIES—Continued**Aircraft and Facilities, Navy—Continued****OBLIGATIONS BY OBJECTS**

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	81,906	79,303	66,458
Average number of all employees.....	77,667	71,925	64,281
Deduct number paid from project order funds.....	• 3,609	2,395	2,303
Average number of employees paid from 01 Personal services.....	74,058	69,530	61,978
01 Personal services:			
Permanent positions.....	\$231,839,116	\$225,251,667	\$206,474,572
Part-time and temporary positions.....	89,888	168,448	162,748
Regular pay in excess of 52-week base.....	900,400	882,289	3,878,920
Payment above basic rates.....	4,491,577	4,325,982	2,343,947
Pay increases, Public Law 429.....		1,728,483	
Total personal services.....	237,320,981	232,356,869	212,860,187
Deduct amounts financed from project orders charged to object classes 07, 09, 10.....	11,844,600	7,752,000	8,028,000
Net personal services.....	225,476,381	224,604,869	204,832,187
02 Travel.....	1,014,435	984,114	964,500
03 Transportation of things.....	201,000	166,000	122,000
04 Communication services.....	373,300	370,700	340,000
05 Rents and utility services.....	3,692,355	3,018,076	2,992,716
06 Printing and reproduction.....	767,860	739,000	712,000
07 Other contractual services.....	66,332,094	32,263,173	41,449,369
Pay increases, Public Law 429.....		37,886	62,606
Services performed by other agencies.....	500,000	475,000	475,000
08 Supplies and materials.....	155,391,276	151,693,942	172,993,623
09 Equipment.....	155,853,433	109,280,040	112,011,999
10 Lands and structures.....	1,558,000	1,127,000	2,376,000
Total obligations.....	611,160,334	524,759,800	539,332,000

APPROPRIATION TEXT

For expenses necessary for maintenance, operation, and modification of aircraft; maintenance, operation, and lease of air stations and facilities, testing laboratories, fleet and other aviation activities; procurement of services, supplies, special clothing, tools, materials, and equipment, including rescue boats; research and development; industrial mobilization; aerological services, supplies, and equipment for the Navy and Marine Corps; and departmental salaries; \$536,796,000: Provided, That the unexpended balances of the appropriations for "Aviation, Navy, 1947" and "Aviation, Navy, 1948" shall remain available until June 30, 1951, for the liquidation of contract obligations incurred thereunder during the fiscal years 1947 and 1948, respectively, for aircraft equipment and research and development.

Estimate 1951, • \$536,796,000

• Estimate is for activities previously carried under appropriations as follows:

"Maintenance, Bureau of Yards and Docks".....	\$587,000
"Construction of aircraft and related procurement, Navy".....	3,900,000
"Aviation, Navy".....	510,105,000
"Salaries, Bureau of Aeronautics".....	3,365,000
"Medical Department, Navy".....	112,000
"Transportation of things, Navy".....	122,000
"Pay, Marine Corps".....	3,000
"Maintenance, Bureau of Ships".....	2,366,000
"Maintenance, Bureau of Supplies and Accounts".....	15,681,000
"Welfare of naval personnel".....	93,000
"Miscellaneous expenses, Navy".....	53,000
"Contingent expenses, Navy Department".....	67,000
"Transportation and recruiting naval personnel".....	342,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

CONSTRUCTION OF AIRCRAFT AND RELATED PROCUREMENT**Construction of Aircraft and Related Procurement, Navy—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$523,070,000	\$620,000,000
Applied to contract authorization.....		-418,000,000	-530,000,000
Net appropriation available for obligation.....		105,070,000	90,000,000
Contract authorization.....		576,546,000	475,496,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Prior year balance available:			
Appropriated funds.....	\$248,364,941		
Contract authorization.....	82,022,631		\$124,797,000
Total available for obligation.....	330,387,572	\$681,616,000	690,293,000
Balance available in subsequent year:			
Contract authorization.....		-124,797,000	
Obligations incurred.....	330,387,572	556,819,000	690,293,000
Comparative transfer from—			
"Miscellaneous expenses, Navy".....	63,600		
"Aviation, Navy".....	7,918,680	2,847,000	
"Salaries, Bureau of Ordnance".....	58,887	60,630	
"Ordnance and ordnance stores, Navy".....	25,522,230	16,447,000	
"Transportation of things, Navy".....	1,530,000	1,230,000	
Comparative transfer to "Aircraft and facilities, Navy".....	-6,441,853	-3,900,000	
Total direct obligations.....	359,039,116	573,503,630	690,293,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	192,969	200,000	200,000
Total obligations.....	359,232,085	573,703,630	690,493,000

PROGRAM AND PERFORMANCE

This appropriation finances the procurement of new aircraft, including pilotless types, ordnance for new aircraft, and technical equipment for service training. It also provides for the modernization of aircraft in inventory. The estimate contemplates the use of \$124,797,000 of contract authority (in lieu of new contract authority in 1951) which was granted in 1950 but which will not be obligated in 1950.

1. *Piloted aircraft procurement.*—Annual procurement requirements for piloted aircraft are based on the planned numbers of active aircraft, considering such factors as aircraft losses, obsolescence, and normal service life. The estimate is based on a projection of the 1951 operating strength of 4,367 airplanes and 22 airships for the Regular Navy and Marine Corps, and an average of 1,840 airplanes and 4 airships for air reserve components. The 1951 program, which will provide 769 new aircraft weighing about 8.1 million airframe pounds, continues the modernization of naval aircraft. The 1950 program provides 768 aircraft having an estimated airframe weight of 6.9 million pounds. Because of the time elapsing between appropriation of funds and delivery of aircraft, it is estimated that approximately 1,100 airplanes weighing 11 million airframe pounds will, under present procurement plans, be delivered subsequent to June 30, 1951, from authorizations provided prior to that date.

2. *Pilotless aircraft procurement.*—Pilotless aircraft are of two general types: guided missiles designed to be used as weapons of offense or defense, and remotely controlled target aircraft, which are used for gunnery training and for the development of combat techniques. The guided missiles to be procured in 1951 will be used for testing and evaluation against aircraft, surface vessels, and ground targets. In the target aircraft category, the 1951 program will emphasize higher-speed models to simulate the performance of advanced aircraft likely to be encountered in actual warfare.

3. *Technical equipment for service training.*—Specialized equipment for training personnel in the maintenance and operation of each new model of aircraft and aviation equipment is necessary before the aircraft or equipment can be introduced into fleet units. The estimate for 1951 contemplates procurement of equipment which will give greater emphasis to advanced specialized training.

4. *Aircraft modernization.*—Because of rapid technological developments in the field of electronics, specialized equipment in certain combatant aircraft has become obsolete before the plane itself nears the end of its service life. The 1951 estimate, by providing newly developed electronic equipment for installation in existing aircraft, will increase their capability to perform antisubmarine warfare missions.

5. *Ordnance for new aircraft.*—This activity provides ordnance and related equipment, spares, and spare parts for new aircraft.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Piloted aircraft procurement.....	\$312,467,350	\$540,955,154	\$633,627,855
2. Pilotless aircraft procurement.....	11,223,071	11,700,000	13,000,000
3. Technical equipment for service training.....	1,848,898	1,450,000	1,700,000
4. Aircraft modernization.....	7,918,680	2,847,000	26,650,000
5. Ordnance for new aircraft.....	25,581,117	16,506,520	15,247,000
6. Pay increases.....		44,956	68,145
Total direct obligations.....	359,039,116	573,503,630	690,293,000
<i>Reimbursable Obligations</i>			
1. Piloted aircraft procurement.....	192,969	200,000	200,000
Total obligations.....	359,232,085	573,703,630	690,493,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2,563	2,344	2,175
Average number of all employees.....	2,331	2,067	2,084
Deduct number paid from project order funds.....	903	735	850
Average number of employees paid from			
01 Personal services.....	1,428	1,332	1,234
01 Personal services:			
Permanent positions.....	\$8,269,737	\$7,867,283	\$8,073,160
Part-time and temporary positions.....	15,258	4,550	4,550
Regular pay in excess of 52-week base.....	31,974	29,894	
Payment above basic rates.....	2,303	2,597	2,631
Pay increases, Public Law 429.....		44,956	68,145
Total personal services.....	8,319,272	7,949,280	8,148,486
Deduct amounts financed from project orders charged to object classes 07, 08, 09.....	2,732,600	2,319,000	2,725,700
Net personal services.....	5,586,672	5,630,280	5,422,786
02 Travel.....	63,600	70,000	75,000
03 Transportation of things.....	1,530,000	1,230,000	898,000
07 Other contractual services.....	2,700,000	1,650,000	1,425,700
08 Supplies and materials.....	750,000	660,000	600,000
09 Equipment.....	346,917,742	564,463,350	681,675,014
10 Lands and structures.....	1,684,071		396,500
Total obligations.....	359,232,085	573,703,630	690,493,000

APPROPRIATION TEXT

【For new construction and procurement of aircraft and equipment, spare parts and accessories therefor, including expansion of public plants or private plants (not to exceed \$500,000), and government-owned equipment and installation thereof in public or private plants, and for the employment of personnel in the Bureau of Aeronautics necessary for the purposes of this appropriation, to remain available until expended, \$523,070,000, of which \$418,000,000 is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes; and in addition, the Secretary of the Navy is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed \$576,546,000.】 For construction, procurement, and modernization of aircraft and equipment, including ordnance, spare parts, and accessories therefor; expansion of public plants, and not to exceed \$500,000 for expansion of private plants; procurement and installation of equipment in public or private plants; and departmental salaries necessary for the purposes of this appropriation, to remain available until expended, \$620,000,000, of which \$630,000,000 is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes: Provided, That there is hereby established a 1951 aircraft procurement program (including all pur-

poses and objects provided for under this head) in an amount of \$690,293,000, to be provided from (1) this appropriation, (2) the contract authority granted hereinafter, and (3) \$124,797,000 of the balance of the contract authority granted under this head in the "National Military Establishment Appropriation Act, 1950", but this proviso shall not be construed to prevent the use in the fiscal year 1951 of other unused contract authority heretofore granted for aircraft procurement: Provided further, That the Secretary of the Navy is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed \$475,496,000. (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$523,070,000 Estimate 1951, * \$620,000,000

* Includes \$42,798,000, for activities previously carried under appropriations as follows:
 "Aviation, Navy"..... \$26,650,000
 "Salaries, Bureau of Ordnance"..... 69,000
 "Ordnance and ordnance stores"..... 15,181,000
 "Transportation of things, Navy"..... 898,000
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

SHIPS AND FACILITIES

Ships and Facilities, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$417,927,000
Comparative transfer from—			
"Maintenance, Bureau of Ships".....	\$323,797,100	\$288,231,200	
"Salaries, Bureau of Ships".....	6,768,148	6,855,400	
"Pay, Marine Corps".....	1,000	2,000	
"Medical Department, Navy".....	45,700	42,400	
"Fuel, Navy".....	52,322,700	47,629,000	
"Contingent expenses, Navy Department".....	65,320	87,000	
"Welfare of naval personnel".....	1,280		
"Miscellaneous expenses, Navy".....	61,000	56,700	
"Ordnance and ordnance stores, Navy".....	4,996,000	3,846,000	
"Maintenance, Bureau of Supplies and Accounts".....	8,767,812	7,788,900	
"Aviation, Navy".....	438,916	474,000	
"Maintenance, Bureau of Yards and Docks".....	67,232,527	56,648,000	
"Transportation of things, Navy".....	1,831,000	1,412,000	
"Transportation and recruiting of naval personnel".....	104,138	93,861	
Total direct obligations.....	466,432,641	413,166,461	417,927,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			13,174,000
Comparative transfer from—			
"Maintenance, Bureau of Ships".....	18,000,000	13,000,000	
"Fuel, Navy".....	940,036	500,000	
"Contingent expenses, Navy Department".....		10,000	
"Maintenance, Bureau of Yards and Docks".....	429,150	677,600	
Total reimbursable obligations.....	19,369,186	14,187,600	13,174,000
Total obligations.....	485,801,827	427,354,061	431,101,000

PROGRAM AND PERFORMANCE

The basic purpose of this appropriation is to provide for the maintenance and operation of naval vessels of the active and inactive fleets (including floating drydocks and service craft). It also provides for that portion of the shore establishment under the management control of the Bureau of Ships (principally naval shipyards) devoted to the support of the fleet, and for a number of other supporting services.

1. *Maintenance and operation of active fleet.*—Provision is made for costs attributable to the maintenance and operation of ships in the active fleet (including vessels to be transferred to the Military Sea Transport Service in 1950) except fuel and procurement of electronics material. Included are costs of overhauls, voyage repairs, and normal maintenance, and operating requirements for supplies and equipage; salvage services; charter and hire of auxiliary vessels including lighters, tugs, and small craft; and the pay, subsistence, and incidental expenses of civilian crews employed on naval vessels. Only the costs of direct labor and material are financed under this activity.

SHIPS AND FACILITIES—Continued**Ships and Facilities, Navy—Continued**

The active fleet will consist of 652 ships by the end of 1950 and this level will be maintained through 1951. An increase in the provision for installation of electronic equipments will improve the antisubmarine warfare potential of the active fleet.

2. *Maintenance and preservation of reserve fleet.*—This provides for drydocking, inspection, and essential repairs on the underwater body of reserve fleet ships to insure watertight integrity, and for the consumable supplies required for their preservation. The 1951 plan substitutes a drydocking program for the previously scheduled 5-year overhaul program.

3. *Cataloging and standardization.*—This provides for the preparation and publication of the Bureau of Ships' section of the Catalog of Naval Material and for the Bureau's participation in the cataloging program of the Munitions Board. In addition, funds are included for the Navy Department's support of the Armed Services Electrostandards Agency program.

4. *Electronics.*—This activity covers the procurement and maintenance of electronic equipment (including repair parts and components) on ships, and in that portion of the shore establishment under the cognizance of the Bureau of Ships. Provision is made in 1951 for replacement of worn-out and unserviceable parts, and for an expansion of the antisubmarine warfare and air-defense programs.

5. *Research and development.*—This provides for the direct costs of research and development programs related to the improvement of ships and ship equipment.

6. *Maintenance and operation of shore facilities.*—This activity provides for the maintenance and operation of naval shipyards, other shore facilities for fleet support, and research and test laboratories. The estimate for 1951 covers the maintenance and operation of 10 shipyards and the maintenance costs of the Long Beach Naval Shipyard, which will be inactivated in 1950. The estimate for 1951 reflects the decrease in the number of vessels in the active fleet and the elimination of reserve fleet overhauls.

7. *Maintenance and operation of Naval Reserve vessels.*—Provision is made for all direct costs of labor and material, except electronics, for the maintenance and operation of vessels assigned to Naval Reserve training.

8. *Industrial mobilization.*—This provides for participation of the Bureau of Ships in the Department of Defense industrial mobilization program, as follows: Maintenance of plants and facilities remaining in Navy custody, and inspection of plants which have been leased or will be sold, or otherwise disposed of; acquisition, overhaul, preservation, and storage of machine tool and production equipment reserves; industrial preparedness measures designed to improve the wartime supply arrangements for essential military equipment; and planning within the Department of Defense to determine mobilization requirements for and scheduling of equipment. Provision is made in 1951 for the maintenance of facilities formerly financed by the appropriation "Increase and replacement of naval vessels, construction, and machinery."

9. *Fuel for ships.*—Fuel, water, and utility services for naval vessels are financed by this activity. The reduction in the estimate for 1951 is due primarily to a decrease in the number of vessels and a reduction in the price of fuel.

10. *Departmental administration.*—This activity provides for the salaries of civilian employees in the Bureau of Ships and related administrative expenses.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Maintenance and operation of active fleet.....	\$121,977,000	\$107,609,000	\$114,116,000
2. Maintenance and preservation of reserve fleet.....	23,702,000	14,828,000	5,700,000
3. Cataloging and standardization.....	2,008,000	1,608,000	1,167,000
4. Electronics.....	32,904,000	36,636,000	79,906,000
5. Research and development.....	23,559,000	23,138,000	25,191,000
6. Maintenance and operation of shore facilities.....	188,554,000	157,449,000	135,714,000
7. Maintenance and operation of Naval Reserve vessels.....	11,126,000	11,087,000	8,185,000
8. Industrial mobilization.....	3,281,000	4,795,000	5,350,000
9. Fuel for ships.....	52,323,000	47,629,000	33,829,000
10. Departmental administration.....	6,998,641	6,929,782	6,939,585
11. Pay increases.....		1,457,679	1,829,415
Total direct obligations.....	466,432,641	413,166,461	417,927,000
<i>Reimbursable Obligations</i>			
1. Maintenance and operation of active fleet.....	11,064,000	7,024,000	6,484,000
2. Maintenance and preservation of reserve fleet.....	204,000		
4. Electronics.....	5,863,000	5,312,000	4,903,000
6. Maintenance and operation of shore facilities.....	1,298,150	1,341,600	1,287,000
9. Fuel for ships.....	940,036	500,000	500,000
10. Departmental administration.....		10,000	
Total reimbursable obligations.....	19,369,186	14,187,600	13,174,000
Total obligations.....	485,801,827	427,354,061	431,101,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	80,034	69,449	56,410
Average number of all employees.....	77,419	66,329	54,394
Deduct number paid from project order funds.....	13,750	10,651	3,963
Average number of employees paid from			
01 Personal services.....	63,569	55,678	50,431
01 Personal services:			
Permanent positions.....	\$252,010,287	\$217,324,814	\$178,477,167
Part-time and temporary positions.....	98,382	72,845	51,100
Regular pay in excess of 52-week base.....	816,826	710,083	
Payment above basic rates.....	8,470,492	6,880,491	5,788,653
Pay increases, Public Law 429.....		1,457,679	1,829,415
Total personal services.....	261,395,987	226,445,912	186,146,335
Deduct amounts financed from project orders charged to object classes 07, 08, and 09.....	48,125,000	37,300,000	14,268,400
Net personal services.....	213,270,987	189,145,912	171,877,935
02 Travel.....	816,000	849,000	734,000
03 Transportation of things.....	1,831,000	1,412,000	1,031,000
04 Communication services.....	730,000	930,000	681,000
05 Rents and utility services.....	7,628,000	6,925,000	6,571,000
06 Printing and reproduction.....	1,211,000	969,000	788,000
07 Other contractual services.....	42,482,000	32,767,000	35,900,000
Services performed by other agencies.....	2,000,000	2,000,000	1,800,000
Pay increases, Public Law 429.....		16,200	9,300
08 Supplies and materials.....	160,843,000	141,417,000	115,278,000
Pay increases, Public Law 429.....		45,000	23,550
09 Equipment.....	54,989,840	50,843,849	96,485,465
Pay increases, Public Law 429.....		34,100	21,750
Total obligations.....	485,801,827	427,354,061	431,101,000

APPROPRIATION TEXT

For expenses necessary for design, maintenance, operation, and alteration of vessels; maintenance and operation of facilities; procurement of plant equipment, appliances, and machine tools, and installation thereof in public or private plants; procurement of equipment, supplies, special clothing and services, including subsistence and other expenses of civilian crews of vessels; installation, maintenance, and removal of ships' ordnance; lease of facilities and docks; charter and hire of vessels; relief of vessels in distress; maritime salvage services;

research and development; industrial mobilization; and departmental salaries, \$417,927,000.

Estimate 1951, * \$417,927,000

* Estimate is for activities previously carried under appropriations as follows:

"Maintenance, Bureau of Ships"	\$309,801,000
"Salaries, Bureau of Ships"	6,570,000
"Pay, Marine Corps"	2,000
"Medical Department, Navy"	40,000
"Fuel, Navy"	33,829,000
"Contingent expenses, Navy Department"	86,000
"Miscellaneous expenses, Navy"	51,000
"Ordnance and ordnance stores, Navy"	4,755,000
"Maintenance, Bureau of Supplies and Accounts"	6,102,000
"Aviation, Navy"	538,000
"Maintenance, Bureau of Yards and Docks"	55,033,000
"Transportation of things, Navy"	1,031,000
"Transportation and recruiting of naval personnel"	89,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

CONSTRUCTION OF SHIPS

Construction of Ships, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$56,800,000	\$156,996,000	\$76,400,000
Transferred from "Increase and replacement of naval vessels, construction and machinery"	14,300,000		
Applied to contract authorization	-71,100,000	-141,012,000	-76,400,000
Net appropriation available for obligation		15,984,000	
Contract authorization	190,400,000	15,000,000	
Prior year balance available (contract authorization):			
Public Law 434		70,748,000	
Other	89,551,200	30,391,726	
Administrative adjustment in value of contract authorization:			
1948 program increase	113,208,000	5,600,000	
1949 program increase	85,267,000	47,779,000	
1949 program decrease		-72,252,000	
Total available for obligation	478,426,200	113,250,726	
Balance available in subsequent year (contract authorization):			
Public Law 434	-70,748,000		
Other	-30,391,726		
Obligations incurred	377,286,474	113,250,726	
Comparative transfer from "Miscellaneous expenses, Navy"	85,800	23,800	
Total obligations	377,372,274	113,274,526	

PROGRAM AND PERFORMANCE

This appropriation provides for the construction and procurement of hulls, machinery, and equipment for new naval vessels; for the conversion of existing naval vessels; and for the procurement of tools and equipment specifically necessary for construction and conversion of vessels under shipbuilding programs approved in 1948 and subsequent years; and for civilian personnel in the Bureau of Ships whose duties are directly concerned with the construction and conversion of ships.

The total cash appropriated under this title in 1950 was \$156,996,000 and is to be applied as follows: \$141,012,000 to liquidate contract authority heretofore authorized, \$12,284,000 for financing that part of the substitute shipbuilding program for 1949, and \$3,700,000 available as new obligating authority for the 1950 program. The \$76,400,000 requested for 1951 is entirely for liquidation of contract authority previously granted. Since no new shipbuilding program is planned in 1951, new obligating authority is not required.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Fiscal year 1948 program:			
Construction	\$164,550,368	\$9,720,032	
Conversion	33,260,957	859,243	
2. Fiscal year 1949 program:			
Construction	117,854,722	-72,850,392	
Conversion	61,706,227	73,693,643	

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
3. Fiscal year 1950 program:			
Construction		\$11,342,000	
Conversion		90,260,000	
4. Pay increases, Public Law 429		250,000	
Total obligations	\$377,372,274	113,274,526	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	8,176	11,101	16,658
Average number of all employees	7,930	10,768	16,159
Deduct number paid from project order funds	7,930	10,768	16,159
Average number of employees paid from 01 Personal services			
01 Personal services:			
Permanent positions	\$27,374,198	\$36,977,748	\$55,701,816
Part-time and temporary positions			
Regular pay in excess of 52-week base	105,274	142,186	
Payment above basic rates	347,841	796,240	1,194,829
Pay increases, Public Law 429		250,000	560,350
Total personal services	27,827,313	38,166,174	57,456,995
Deduct amounts financed from project orders charged to object class 09	27,827,313	38,166,174	57,456,995
Net personal services			
09 Equipment	377,372,274	113,274,526	
Total obligations	377,372,274	113,274,526	

APPROPRIATION TEXT

【For expenses, not otherwise provided for, necessary for the construction and procurement of hulls, machinery, and equipment of vessels authorized by law and approved after July 17, 1947, in accordance therewith, including conversions and replacements, and tools and equipment for such construction in public and private plants, and personnel in the Bureau of Ships necessary for the purposes of this appropriation, \$157,104,000】For liquidation of obligations incurred pursuant to authority heretofore granted under this head, \$76,400,000, to remain available until expended【; and, in addition, the Secretary is authorized to enter into contracts for the purposes of this appropriation for vessels approved during the current fiscal year in an amount not to exceed \$85,748,000, of which \$70,748,000 represents a transfer of contract authority granted under this head in the 1949 Department of the Navy Appropriation Act: *Provided*, That the total of obligations incurred for construction, conversion, or replacement approved during the current fiscal year shall not exceed \$101,732,000. (5 U. S. C. 429; 34 U. S. C. 489, 493c, 494, 498c-3, 498c-10, 498c-12; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$156,996,000 Estimate 1951, \$76,400,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

ORDNANCE AND FACILITIES

Ordnance and Facilities, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate			\$180,777,000
Comparative transfer from—			
"Ordnance and ordnance stores, Navy"	\$195,366,410	\$174,090,460	
"Transportation and recruiting naval personnel"	71,600	63,938	
"Medical Department, Navy"	14,000		
"Maintenance, Bureau of Supplies and Accounts"	8,023,655	7,765,500	
"Transportation of things, Navy"	410,000	316,000	
"Miscellaneous expenses, Navy"	29,200	28,500	
"Contingent expenses, Navy Department"	44,790	51,000	
"Maintenance, Bureau of Ships"	235,700	238,200	
"Aviation, Navy"	616,771	587,000	
"Maintenance, Bureau of Yards and Docks"	40,667	95,175	
"Salaries, Bureau of Ordnance"	3,193,038	3,224,370	
Total direct obligations	208,045,831	186,474,143	180,777,000

ORDNANCE AND FACILITIES—Continued**Ordnance and Facilities, Navy—Continued**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			\$4,000,000
Comparative transfer from—			
"Ordnance and ordnance stores, Navy".....	\$17,000,000	\$5,000,000	
"Contingent expenses, Navy Department".....		2,000	
Total reimbursable obligations.....	17,000,000	5,002,000	4,000,000
Total obligations.....	225,045,831	191,476,143	184,777,000

PROGRAM AND PERFORMANCE

This appropriation provides for the research and development, design, procurement, storage, maintenance, and supply of naval ordnance equipment, supplies, and ammunition, and for ordnance support of the Naval Reserve.

1. *Research and development.*—This activity finances the research and development of ordnance equipment and supplies, the procurement of experimental material, and the operation of research facilities.

2. *Procurement of ordnance and ammunition.*—Provision is made in 1951 for the procurement of new ordnance matériel, chiefly antisubmarine and antiaircraft equipment and ammunition, for the active fleet. The 1951 program provides for accelerated procurement of new types of combat ammunition.

3. *Maintenance of ordnance and ammunition.*—This activity provides for surveillance, and maintenance in a serviceable condition, of ordnance equipment and ammunition on ships and in depots.

4. *Maintenance and operation of facilities.*—The 1951 program will support 56 stations, compared with 60 maintained in 1950. Thirty-three stations will be actively operated, while the balance will be maintained in a reduced operational or nonoperational status.

5. *Improvements and alterations to facilities.*—Major repairs and nonrecurring alterations of an emergency nature (both not to exceed \$30,000 per project) and the replacement of nonpassenger carrying automotive, railroad, and materials-handling equipment, are provided for:

6. *Cataloging.*—This activity supports the compilation of the naval ordnance part of a uniform Department of Defense cataloging system and the normal Bureau of Ordnance cataloging program.

7. *Industrial mobilization.*—Activities financed under this program are the maintenance of reserve plants, machine tools, gages, and production equipment; the preparation of industry preparedness measures; and mobilization requirements planning as directed by the Munitions Board of the Department of Defense.

8. *Naval Reserve.*—This provides for the procurement, installation, and maintenance of ordnance equipment, and preparation of ammunition for the training of Naval Reserve personnel.

9. *Departmental administration.*—Centralized administration of the foregoing activities is financed by this activity.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Research and development.....	\$69,491,000	\$59,672,904	\$55,165,650
2. Procurement of ordnance and ammunition.....	46,904,942	51,433,799	56,356,500
3. Maintenance of ordnance and ammunition.....	44,435,041	27,512,110	27,073,750

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
4. Maintenance and operation of facilities.....	\$35,719,326	\$34,364,825	\$29,047,500
5. Improvements and alterations to facilities.....	2,740,667	1,605,175	1,356,000
6. Cataloging.....	1,080,460	1,275,460	1,015,000
7. Industrial mobilization.....	2,825,578	3,602,131	4,101,211
8. Naval Reserve.....	1,693,000	1,905,000	1,355,000
9. Departmental administration.....	4,155,817	4,084,773	3,971,042
10. Pay increases.....		1,017,966	1,335,347
Total direct obligations.....	208,045,831	186,474,143	180,777,000
<i>Reimbursable Obligations</i>			
1. Research and development.....	1,454,616		
2. Procurement of ordnance and ammunition.....	8,383,271	5,000,000	4,000,000
3. Maintenance of ordnance and ammunition.....	6,640,513		
4. Maintenance and operation of facilities.....	483,450		
5. Improvements and alterations to facilities.....	16,550		
9. Departmental administration.....	21,600	2,000	
Total reimbursable obligations.....	17,000,000	5,002,000	4,000,000
Total obligations.....	225,045,831	191,476,143	184,777,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	42,460	40,659	30,117
Average number of all employees.....	40,504	32,872	29,427
Deduct number paid from project order funds.....	17,887	13,700	13,491
Average number of employees paid from			
01 Personal services.....	22,617	19,172	15,936
01 Personal services:			
Permanent positions.....	\$128,875,907	\$108,274,713	\$98,429,163
Part-time and temporary positions.....	282,265	264,000	264,000
Regular pay in excess of 52-week base.....	498,826	402,267	
Payment above basic rates.....	823,626	769,840	654,168
Pay increases, Public Law 429.....		1,017,966	1,335,347
Total personal services.....	130,480,624	110,728,786	100,682,678
Deduct amounts financed from project orders charged to object classes 07, 08, 09.....	56,451,739	44,876,124	46,078,143
Net personal services.....	74,028,885	65,852,662	55,604,535
02 Travel.....	460,880	689,438	520,500
03 Transportation of things.....	410,000	316,000	231,000
04 Communication services.....	228,100	226,300	250,000
05 Rents and utility services.....	154,604 ^a	233,178	281,101
06 Printing and reproduction.....	215,110	181,600	200,400
07 Other contractual services.....	53,171,740	46,331,887	43,353,502
08 Supplies and materials.....	81,164,837	69,049,743	64,585,862
09 Equipment.....	15,211,675	18,695,335	19,750,100
Total obligations.....	225,045,831	191,476,143	184,777,000

APPROPRIATION TEXT

For expenses necessary for the production and procurement of Navy ordnance and ammunition (except ordnance for new aircraft, new ships, and ships authorized for conversion); alteration, preservation, and handling of ordnance and ammunition; maintenance of ordnance (except installation, maintenance, and removal of ships' ordnance, and line maintenance of ordnance installed in aircraft); maintenance and operation of ordnance facilities; procurement of equipment, supplies, special clothing and services; procurement of plant equipment, appliances, and machine tools, and installation thereof in naval or private plants; lease of facilities; research and development; industrial mobilization; departmental salaries, \$180,777,000.

Estimate 1951, *\$180,777,000

* Estimate is for activities previously carried under appropriations as follows:

"Ordnance and ordnance stores, Navy".....	\$169,992,000
"Transportation and recruiting naval personnel".....	61,000
"Medical Department, Navy".....	13,000
"Maintenance, Bureau of Supplies and Accounts".....	6,509,000
"Transportation of things, Navy".....	231,000
"Maintenance, Bureau of Yards and Docks".....	87,000
"Contingent expenses, Navy Department".....	49,000
"Maintenance, Bureau of Ships".....	261,000
"Aviation, Navy".....	469,000
"Miscellaneous expenses, Navy".....	24,000
"Salaries, Bureau of Ordnance".....	3,081,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

ORDNANCE FOR NEW CONSTRUCTION

Ordinance for New Construction, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$9,470,000	\$62,128,000	\$30,000,000
Transferred from "Increase and replacement of naval vessels, armor, armament, and ammunition".....	1,700,000		
Applied to contract authorization.....	-11,170,000	-58,351,000	-30,000,000
Net appropriation available for obligation.....		3,777,000	
Contract authorization.....	59,600,000	32,000,000	
Prior year balance available (contract authorization):			
Public Law 434.....		44,571,000	
Other.....	116,765,381	129,864,994	150,418,994
Administrative adjustment in value of contract authorization:			
1948 program increase.....	19,414,000		
1949 program increase.....	26,057,000	6,000,000	
Proposed rescission of contract authorization.....			-31,460,000
Total available for obligation.....	251,836,381	215,212,994	118,958,994
Balance available in subsequent year (contract authorization):			
Public Law 434.....	-44,571,000		
Other.....	-129,864,994	-150,418,994	-96,006,994
Obligations incurred.....	77,400,387	64,794,000	22,952,000
Comparative transfer from "Miscellaneous expenses, Navy".....	6,182		
Total direct obligations.....	77,406,569	64,794,000	22,952,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,860	28,000	29,000
Total obligations.....	77,413,429	64,822,000	22,981,000

PROGRAM AND PERFORMANCE

This appropriation provides for the manufacture and procurement of armor, armament, and ammunition required for shipbuilding programs approved in 1948 and subsequent years; and for hire of civilian personnel in the Bureau of Ordnance whose duties are directly related to these programs.

The total cash appropriated under this title in 1950 was \$62,128,000 and is to be applied as follows: \$58,351,000 to liquidate contract authority heretofore authorized; \$2,177,000 for financing that part of the substitute shipbuilding program for 1949; and \$1,600,000 available as new obligating authority for the 1950 program. The \$30,000,000 provided in 1951 is entirely for liquidation of obligations incurred under contract authority previously granted since no new program is planned.

Contract authorization in the amount of \$31,460,000 is available for rescission to reflect adjustments in the shipbuilding program and a reduction in requirements to be financed under this appropriation.

1. *Engineering for service application.*—This activity provides for the fabrication of equipment whose scientific feasibility has been proven but which must still be adapted to ships before final plans can be released for production. The major portion of this work is already under way and a marked decrease in requirements is anticipated in 1951.

2. *Production.*—Production activity in 1951 will be confined to furnishing approved ordnance for ships previously authorized. Although some new procurement will be initiated, the bulk of the orders have been placed.

3. *Fitting out.*—This activity provides for miscellaneous items required during the fitting out period of a vessel, such as ordnance alterations, minor repairs to equipment, inspection of wiring, tests and adjustments.

4. *Inspection.*—Ordnance items are inspected before acceptance to insure conformance with specifications. Procurement initiated in earlier years will reach the delivery stage in 1951, with a resulting increase of inspection activity.

5. *Equipment.*—Machine tools and production equipment in public and private plants are furnished as necessary to implement procurement.

6. *Departmental administration.*—This provides for administration of the activities of this appropriation in the Bureau of Ordnance, including travel and incidental expenses.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Engineering for service application.....	\$9,760,850	\$8,150,940	\$1,835,000
2. Production.....	65,909,596	53,622,938	19,561,921
3. Fitting out.....	811,500	1,610,000	174,000
4. Inspection.....	85,098	394,208	457,652
5. Equipment.....	704,786	944,176	753,079
6. Departmental administration.....	134,739	167,616	160,000
7. Pay increases.....		4,122	10,348
Total direct obligations.....	77,406,569	64,794,000	22,952,000
<i>Reimbursable Obligations</i>			
6. Departmental administration.....	6,860	27,495	28,243
7. Pay increases.....		505	757
Total reimbursable obligations.....	6,860	28,000	29,000
Total obligations.....	77,413,429	64,822,000	22,981,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,092	1,659	5,203
Average number of all employees.....	622	1,577	4,944
Deduct number paid from project order funds.....	696	1,622	4,856
Average number of employees paid from 01 Personal services.....	26	55	88
01 Personal services:			
Permanent positions.....	\$2,027,524	\$5,249,028	\$16,019,776
Regular pay in excess of 62-week base.....	7,798	19,922	
Pay increases, Public Law 429.....		4,627	11,105
Total personal services.....	2,035,322	5,273,577	16,030,881
Deduct amounts financed from project orders charged to object classes 07, 08, and 09.....	1,903,149	4,971,080	16,603,888
Net personal services.....	132,173	302,497	426,993
02 Travel.....	6,182	16,900	17,000
07 Other contractual services.....	8,806,130	8,386,415	1,873,470
08 Supplies and materials.....	12,106,759	24,664,496	6,134,646
09 Equipment.....	66,362,185	31,451,692	14,523,891
Total obligations.....	77,413,429	64,822,000	22,981,000

APPROPRIATION TEXT

【For expenses, not otherwise provided for, necessary for the construction and procurement of armor, armament, and ammunition for vessels provided for in the appropriation "Construction of ships", including tools and equipment in public and private plants and personnel in the Bureau of Ordnance necessary for the purpose of this appropriation, \$62,657,000,】 For liquidation of obligations incurred pursuant to authority heretofore granted under this head, \$30,000,000, to remain available until expended【; and, in addition, the Secretary is authorized to enter into contracts for the purposes of this appropriation for vessels approved during the current fiscal year in an amount not to exceed \$76,571,000, of which \$44,571,000 represents a transfer of contract authority granted under this head in the 1949 Department of the Navy Appropriation Act: *Provided*, That the total of obligations incurred for armor, armament, and ammunition, for construction, conversion, or replacement approved during the current fiscal year shall not exceed \$80,348,000【. (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, *\$62,128,000 Estimate 1951, \$30,000,000

*The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

INCREASE AND REPLACEMENT OF NAVAL VESSELS

Increase and Replacement of Naval Vessels, Construction and Machinery—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$67,787,000	\$43,800,000
Applied to contract authorization.....		-67,787,000	-43,800,000
Prior year balance available (contract authorization).....	\$20,005,562	78,708,100	
Recovery of prior year obligations.....	106,438,396	52,735,240	
Transferred to "Construction of ships, Navy".....	-14,300,000		
Increase in unfinanced contract authority caused by cash transfer out.....	14,300,000		
Administrative adjustment in value of contract authorization, prior year.....	-36,403,097	-131,460,040	
Total available for obligation.....	90,040,861	-16,700	
Balance available in subsequent year (contract authorization).....	-78,708,100		
Comparative transfer from "Miscellaneous expenses, Navy".....	65,800	16,700	
Total direct obligations.....	11,398,561		
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,837,743	500,000	200,000
Total obligations.....	14,236,304	500,000	200,000

PROGRAM AND PERFORMANCE

This is a wartime appropriation providing for the construction and procurement of hulls, machinery, and equipment for new naval vessels; for the conversion of existing naval vessels; for the procurement of facilities, tools, and equipment specifically necessary for the construction and conversion of vessels; and for the hire of civilian personnel in the Bureau of Ships whose duties are directly concerned with the construction and conversion of ships.

No new obligating authority is requested for 1951. The request for 1951 represents the amount required for expenditure in 1951 to liquidate prior obligations for the few ships which still remain under construction and for expenditures incidental to the construction of ships which have been delivered.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
2. Facilities.....	\$11,398,561		
<i>Reimbursable Obligations</i>			
1. Shipbuilding.....	2,537,743	\$450,000	\$200,000
2. Facilities.....	300,000	50,000	
Total reimbursable obligations.....	2,837,743	500,000	200,000
Total obligations.....	14,236,304	500,000	200,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	12,898	4,449	3,146
Average number of all employees.....	12,510	4,315	3,052
Deduct number paid from project order funds.....	12,510	4,315	3,052
Average number of employees paid from 01 Personal services.....			
01 Personal services:			
Permanent positions.....	\$42,169,408	\$14,597,163	\$10,422,582
Part-time and temporary positions.....			
Regular pay in excess of 52-week base.....	162,172	56,196	
Payment above basic rates.....	2,106,359	453,197	322,348
Pay increases, Public Law 429.....		104,700	107,800
Total personal services.....	44,437,939	15,211,256	10,852,730

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Deduct amounts financed from project orders charged to object class 09.....	\$44,437,939	\$15,211,256	\$10,852,730
Net personal services.....			
08 Supplies and materials.....	2,487,743	430,000	180,000
09 Equipment.....	350,000	70,000	20,000
10 Lands and structures.....	11,398,561		
Total obligations.....	14,236,304	500,000	200,000

APPROPRIATION TEXT

CONSTRUCTION AND MACHINERY

For an additional amount for "Construction and machinery", including, during the current fiscal year, personal services in the Bureau of Ships necessary for the purposes of this appropriation, **[\$38,000,000] \$43,800,000.** (5 U. S. C. 429; 34 U. S. C. 498c-10, 498c-11, 498c-12, 498c-13; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$67,787,000 Estimate 1951, \$43,800,000

* The appropriation was reduced from \$38,000,000 to \$37,787,000 by sec. 702 of the National Military Establishment Appropriation Act, 1950, and increased \$30,000,000 by the Second Supplemental Appropriation Act, 1950.

Increase and Replacement of Naval Vessels, Armor, Armament and Ammunition—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$17,600,000	\$69,379,000	\$47,400,000
Applied to contract authorization.....	-17,600,000	-69,379,000	-47,400,000
Prior year balance available (contract authorization).....	15,085,639	55,316,236	15,699,419
Recovery of prior year obligations.....	57,336,183	8,853,183	
Transfer to "Ordnance for new construction".....	-1,700,000		
Increase in unfinanced contract authority caused by cash transfer out.....	1,700,000		
Administrative adjustment in value of contract authorization, prior years.....		-6,500,000	
Increase in cost of prior year program.....	34,677,715		
Total available for obligation.....	107,099,537	57,699,419	15,699,419
Balance available in subsequent year (contract authorization).....	-55,316,236	-15,699,419	
Obligations incurred.....	51,783,301	42,000,000	15,699,419
Comparative transfer from "Miscellaneous expenses, Navy".....	21,838		
Total obligations.....	51,805,139	42,000,000	15,699,419

PROGRAM AND PERFORMANCE

This is a wartime appropriation providing for the manufacture and procurement of armor, armament, and ammunition for ships constructed, converted, or acquired under the World War II program, and for the hire of civilian personnel in the Bureau of Ordnance whose duties are directly concerned with these programs. Some activity continues under this appropriation to complete or convert wartime-program ships, but, for the most part, the activity consists of bringing the wartime program to an end. The request for 1951 represents the amount required to permit liquidation of obligations in 1951. This appropriation will lapse for obligational purposes at the end of fiscal year 1951 and for expenditure purposes at the end of fiscal year 1952.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Combatant vessels.....	\$51,305,474	\$39,493,711	\$15,306,916
2. Auxiliary vessels.....	65,870	8,000	
3. Patrol craft.....	29,000	493,000	
4. Mine craft.....	4,000		
5. Landing craft.....	15,000		
6. Facilities.....	355,795	2,000,000	386,644
7. Pay increases.....		5,289	5,859
Total obligations.....	51,805,139	42,000,000	15,699,419

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	6,808	3,941	4,803
Average number of all employees.....	6,454	3,746	4,564
Deduct number paid from project order funds.....	6,364	3,681	4,516
Average number of employees paid from 01 Personal services.....	90	65	48
01 Personal services:			
Permanent positions.....	\$20,686,583	\$12,287,742	\$14,812,116
Regular pay in excess of 52-week base.....	79,663	46,769	5,859
Pay increases, Public Law 429.....		5,289	
Total personal services.....	20,766,146	12,339,800	14,817,975
Deduct amounts financed from project orders charged to object classes 07, 08, and 09.....	20,315,545	11,998,140	14,564,100
Net personal services.....	450,601	341,660	253,875
02 Travel.....	21,838	22,350	29,070
07 Other contractual services.....	1,787,000	3,569,470	2,893,871
08 Supplies and materials.....	16,707,000	15,900,000	5,945,000
09 Equipment.....	32,138,700	22,166,520	6,577,603
10 Lands and structures.....	700,000		
Total obligations.....	51,805,139	42,000,000	15,699,419

APPROPRIATION TEXT

ARMOR, ARMAMENT, AND AMMUNITION

For an additional amount for "Armor, armament, and ammunition," including, during the current fiscal year, personal services in the Bureau of Ordnance necessary for the purposes of this appropriation, [\$70,000,000] \$47,400,000. (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, * \$69,379,000 Estimate 1951, \$47,400,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

Appropriations under the head "Increase and replacement of naval vessels" shall not be available for obligation after June 30, 1951, nor available for expenditure after June 30, 1952, and any unexpended balances remaining on the latter date shall be carried to the surplus fund of the Treasury and the account shall be abolished. (*National Military Establishment Appropriation Act, 1950.*)

MEDICAL CARE

Medical Care, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$38,212,000
Comparative transfer from—			
"Medical Department, Navy".....	\$39,021,511	\$36,171,378	
"Salaries, Bureau of Medicine and Surgery".....	1,163,990	1,255,000	
"Maintenance, Bureau of Ships".....	265,200	319,800	
"Contingent expenses, Navy Department".....	59,770	61,000	
"Maintenance, Bureau of Yards and Docks".....	307,830	254,000	
"Maintenance, Bureau of Supplies and Accounts".....	406,747	331,100	
"Welfare of naval personnel".....	47,822	45,700	
"Transportation and recruiting of naval personnel".....	76,500	55,500	
"Aviation, Navy".....	59,885	190,000	
"Transportation of things, Navy".....	304,000	231,000	
"Miscellaneous expenses, Navy".....	300	600	
Total direct obligations.....	41,713,555	38,915,078	38,212,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			17,729,000
Comparative transfer from—			
"Medical Department, Navy".....	22,715,970	20,769,212	
"Salaries, Bureau of Medicine and Surgery".....	2,485		
"Contingent expenses, Navy Department".....		1,000	
Total reimbursable obligations.....	22,718,455	20,770,212	17,729,000
Total obligations.....	64,432,010	59,685,290	55,941,000

PROGRAM AND PERFORMANCE

This appropriation provides funds for medical care, including the maintenance and operation of medical centers, hospitals, medical supply depots, naval dispensaries and dental clinics, and such allied functions as instruction of medical personnel, medical research, care of the dead, and the procurement of medical supplies and equipment. This appropriation does not include the pay of military personnel or the cost of maintenance and nonmedical supplies, equipment, and services for medical facilities at stations and ships.

1. *Maintenance and operation of hospitals and dispensaries.*—Funds are provided in 1951 for civilian personnel, medical supplies and equipment, and other expenses for the maintenance and operation of 27 hospitals, with a capacity of 16,160 beds, 2 naval dispensaries, and 5 dental clinics. In those areas where facilities of the Army, Air Force, and Veterans Administration are inadequate, their patients are cared for in Navy hospitals at the interdepartmental reimbursement rate set by the Bureau of the Budget. Retired military personnel and dependents of military personnel are also provided medical and hospital care when facilities are available at rates established by Executive order or Navy regulations. The reduction in average daily patient load shown below results from the reduction in strength of the Navy and the opening of new Veterans Administration hospitals which reduces the number of Veterans patients. The reduction is partially offset by the increased utilization of Navy hospitals by Army and Air Force patients.

Type of patients in naval hospitals	1949 actual	1950 estimate	1951 estimate
Navy and Marine Corps.....	8,072	8,653	7,960
Veterans.....	3,646	3,100	2,110
Army and Air Force.....	135	400	950
Dependents.....	1,186	1,450	1,450
Retired military personnel and others.....	879	1,000	1,000
Total average daily patient load.....	13,918	14,603	13,470

2. *Medical supplies, equipment, and services on ships and stations.*—This activity covers medical civilian personnel, supplies, equipment, and services on ships and at station dispensaries and clinics which are under the management control of other bureaus of the Navy. The 187 station dispensaries provide civilian employee health services as well as furnishing medical care to naval personnel and dependents. In 1951 funds are included for 5 mobile photofluorographic buses, completing the current replacement program for this type of equipment, and for 18 stationary photofluorographic units as the initial step in a 3-year replacement program.

3. *Medical care in nonnaval facilities.*—This activity includes funds for reimbursing other Federal agencies and civilian institutions for the medical care and hospitalization of Navy and Marine Corps personnel in localities where Navy medical facilities are not available. The increase in the average daily patient load of Navy patients in Army hospitals shown below reflects further joint use of Armed Forces facilities.

Average daily patient load of Navy patients in—	1949 actual	1950 estimate	1951 estimate
Army hospitals.....	86	300	400
Other Federal hospitals.....	239	8	7
Non-Federal hospitals.....	28	37	36
Total.....	353	345	443

MEDICAL CARE—Continued**Medical Care, Navy—Continued**

4. *Care of the dead.*—Funeral expenses for Navy and Marine Corps personnel, including transportation of the dead to the place of burial, are provided for an estimated 1,411 deaths in 1951.

5. *Education and training.*—In 1951, an estimated 120 officers and 1,680 enlisted men will receive training in 8 Medical Department schools. These schools provide basic training for newly recruited hospital corpsmen, indoctrination training for new officers, and technical training in the various specialties. In addition, medical intern and resident training, and dental intern training is provided at nine of the larger naval hospitals. Civilian specialists are employed as professional consultants to supplement the regular staff of the hospitals in providing this training and in maintaining high professional standards in the care of patients. The tuition and related expenses for an estimated 597 Medical Department personnel receiving specialized training in civilian institutions are provided by the Navy in order to develop needed specialists and offer career opportunities which will attract and retain young physicians.

6. *Research and development.*—This research is directly related to medical practice and maintenance of health under conditions imposed during war. Over 90 percent of the 1951 funds are for research performed in Navy facilities; the remainder is for contracts with other Federal and non-Federal institutions. One-third of the cost of the development work of the Engineering Research Division of the Armed Forces Medical Procurement Agency is reimbursed to the Army.

7. *Medical supply system.*—The 1951 estimate anticipates a savings as a result of the expected unification of the Navy's two medical depots with the Army medical supply system. In 1949 the Navy's two overseas medical depots were closed. This activity also includes the costs of operating the medical material office of the Bureau of Medicine and Surgery and one-third of the operating expenses of the Armed Forces Medical Procurement Agency and the Armed Forces joint medical industrial mobilization and procurement planning.

8. *Initial supplies and equipment.*—In 1949 advance base components were outfitted under this activity. The 1951 estimate is for that part of the initial collateral equipment for the new hospital at St. Albans, N. Y., which has yet to be procured.

9. *Departmental administration.*—This activity covers the salaries of 370 civilian personnel and other expenses of the Bureau of Medicine and Surgery. The Bureau is responsible for maintaining the strength of the Navy at the highest possible peak of efficiency by reducing health hazards, applying disease-prevention measures, and providing medical care and hospitalization for sick and injured personnel. The Bureau has direct command and administration over the medical centers, hospitals, general dispensaries, medical depots, and Medical Department schools. It has professional supervision over the station dispensaries and medical facilities on board ship. Statistics are collected and analyzed on health and medical activities in the Navy. Medical research and development work and the training of Medical Department personnel are planned and supervised.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Maintenance and operation of hospitals and dispensaries.....	\$24,431,297	\$22,183,263	\$21,886,780
2. Medical supplies, equipment, and services on ships and stations.....	5,423,669	4,713,815	4,439,844
3. Medical care in nonnaval facilities.....	938,744	1,359,134	1,800,000
4. Care of the dead.....	414,832	469,380	403,600
5. Education and training.....	2,542,393	2,593,310	2,560,968
6. Research and development.....	2,789,310	2,767,770	2,462,351
7. Medical supply system.....	3,299,198	2,943,611	2,619,020
8. Initial supplies and equipment.....	209,222	1,661,050	1,615,300
9. Departmental administration.....	1,664,890	223,745	324,137
10. Pay increases.....			
Total direct obligations.....	41,713,555	38,915,078	38,212,000
<i>Reimbursable Obligations</i>			
1. Maintenance and operation of hospitals and dispensaries.....	21,974,770	19,560,488	16,786,625
3. Medical care in nonnaval facilities.....	144,200	139,806	140,000
7. Medical supply system.....	600,000	1,000,000	700,000
9. Departmental administration.....	2,485	1,000	
10. Pay increases.....		68,918	102,375
Total reimbursable obligations.....	22,718,455	20,770,212	17,729,000
Total obligations.....	64,432,010	59,685,290	55,941,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	9,737	9,030	8,582
Average number of all employees.....	9,609	8,834	8,479
Deduct number paid from project order funds.....	232	36	
Average number of employees paid from 01 Personal services.....	9,377	8,798	8,479
01 Personal services:			
Permanent positions.....	\$24,392,659	\$23,002,350	\$22,568,564
Part-time and temporary positions.....	84,891	82,602	121,929
Regular pay in excess of 52-week base.....	90,442	88,972	
Payment above basic rate.....	648,556	586,968	547,351
Other personal services.....	777,150	794,622	787,825
Pay increases, Public Law 429.....		292,663	426,512
Total personal services.....	25,993,698	24,848,177	24,452,181
Deduct amount financed from project orders charged to object class 07.....	747,851	117,520	
Net personal services.....	25,245,847	24,730,657	24,452,181
02 Travel.....	96,500	50,100	94,000
03 Transportation of things.....	377,475	313,843	251,216
04 Communication services.....	140,500	139,300	153,600
05 Rents and utility services.....	1,499,482	1,301,122	1,282,342
06 Printing and reproduction.....	274,780	291,000	290,000
07 Other contractual services.....	7,753,759	6,149,504	5,301,479
Services performed by other agencies.....	1,824,336	2,101,120	2,480,825
08 Supplies and materials.....	21,149,899	19,420,454	17,650,284
09 Equipment.....	6,069,432	5,157,890	3,985,073
Total obligations.....	64,432,010	59,685,290	55,941,000

APPROPRIATION TEXT

For expenses necessary for maintenance and operation of naval hospitals, medical centers, clinics, schools, research facilities, the medical supply system, and other medical activities; procurement of medical and dental supplies, equipment and services; rent; instruction of medical personnel in naval hospitals, naval medical schools, and civilian schools; research and development; industrial mobilization; care of the dead; and departmental salaries; \$38,212,000.

Estimate 1951, * \$38,212,000

* Estimate is for activities previously carried under appropriations as follows:

"Medical Department, Navy".....	\$35,586,000
"Salaries, Bureau of Medicine and Surgery".....	1,250,000
"Maintenance, Bureau of Ships".....	330,000
"Contingent expenses, Navy Department".....	60,000
"Maintenance, Bureau of Yards and Docks".....	233,000
"Maintenance, Bureau of Supplies and Accounts".....	295,000
"Welfare of naval personnel".....	47,000
"Transportation and recruiting of naval personnel".....	52,000
"Aviation, Navy".....	189,000
"Transportation of things, Navy".....	169,000
"Miscellaneous expenses, Navy".....	1,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

CIVIL ENGINEERING**Civil Engineering, Navy—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate—			\$43,840,000
Comparative transfer from—			
“Maintenance, Bureau of Yards and Docks”	\$31,668,672	\$31,634,106	
“Salaries, Bureau of Yards and Docks”	2,259,300	2,256,500	
“Transportation of things, Navy”	337,000	259,000	
“Medical Department, Navy”	9,000	9,000	
“Transportation and recruiting naval personnel”	47,000	44,000	
“Maintenance, Bureau of Supplies and Accounts”	1,311,563	1,168,400	
“Miscellaneous expenses, Navy”	3,300	4,800	
“Maintenance, Bureau of Ships”	108,900	113,300	
“Aviation, Navy”	18,300	53,000	
“Contingent expenses, Navy Department”	60,620	57,000	
Total direct obligations	35,823,655	35,599,106	43,840,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed—			326,000
Comparative transfer from—			
“Maintenance, Bureau of Yards and Docks”	192,000	309,000	
“Contingent expenses, Navy Department”		1,000	
Total reimbursable obligations	192,000	310,000	326,000
Total obligations	36,015,655	35,909,106	44,166,000

PROGRAM AND PERFORMANCE

This appropriation provides for the furnishing of civil engineering services and technical assistance for the entire shore establishment of the Navy including the Marine Corps, and for the procurement of all passenger motor vehicles for the Navy.

1. *Construction battalion support.*—Included herein are costs of maintaining and operating the advance base depot at Port Hueneme, Calif., the maintenance of material and equipment for construction battalions overseas use, equipment for construction battalion operating units numbering 2,650 men, the Naval School of Construction, 2 naval construction battalions, and 1 construction battalion mobile unit. Provision is made for partially replacing equipment used by the construction battalion operating units performing work overseas.

2. *District public works offices.*—Field engineering and technical services are provided for the naval shore establishment including inspection and reports on all existing public works and public utilities and planning, design, supervision, and inspection of new construction.

3. *Public works centers and logistic support.*—This estimate provides for the maintenance and operation of such facilities as public works centers at Guam and Norfolk, the construction battalion center at Port Hueneme, and other logistic support expenses. Provision is made in the 1951 program for the procurement of construction and utility prototype material and equipment.

4. *Defense housing.*—Provision is made for the maintenance and operation of over 100 separate housing developments containing more than 31,000 units rented to military and civilian personnel. At present, the cost of utilities for these units is paid by the tenants. Since it is planned that in 1951 military personnel who occupy these units will no longer receive a rental allowance, this project will provide, in addition to maintenance, for utilities and initial procurement of furniture for those units occupied by military personnel.

5. *Automotive procurement.*—Replacement of passenger-vehicles for the Navy, and trucks for Bureau of Yards and Docks activities, are to be financed in 1951.

6. *Research and development.*—Research and development of construction and utility material and equipment

are conducted to meet current and prospective operational requirements, for improvements in amphibious operations and construction methods, and to determine transportation and operating requirements under all climatic and terrain conditions.

7. *Engineering research facilities.*—This activity provides for operating and maintaining the installations engaged in the civil engineering research and development program. These include such stations as the advance base proving ground, Port Hueneme, and the Arctic test station, Point Barrow, Alaska.

8. *Departmental administration.*—Provision is made for the salaries and related expenses of civilian personnel employed at the seat of the government for administration of the foregoing programs. In addition, provision is made for such other activities as cataloging, automotive administration, management engineering, and advance engineering planning.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Construction battalion support	\$6,176,556	\$6,635,514	\$6,439,000
2. District public works offices	4,864,870	5,878,859	5,783,000
3. Public works centers and logistic support	14,704,165	12,687,251	12,095,000
4. Defense housing	4,875,000	4,980,943	13,702,000
5. Automotive procurement	17,000	6,000	328,000
6. Research and development	902,000	902,000	1,304,000
7. Engineering research facilities	1,793,644	1,832,420	1,512,000
8. Departmental administration	2,490,420	2,431,967	2,332,000
9. Pay increases		244,152	345,000
Total direct obligations	35,823,655	35,599,106	43,840,000
<i>Reimbursable Obligations</i>			
1. Construction battalion support	19,200	30,900	32,600
3. Public works centers and logistic support	172,800	279,100	293,400
Total reimbursable obligations	192,000	310,000	326,000
Total obligations	36,015,655	35,909,106	44,166,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	9,343	9,108	8,880
Average number of all employees	8,872	8,487	8,427
01 Personal services:			
Permanent positions	\$25,442,859	\$24,857,630	\$24,711,616
Regular pay in excess of 52-week base	35,772	37,469	
Payment above basic rates	1,422,657	1,325,518	1,297,701
Pay increases, Public Law 429		244,152	344,771
Total personal services	26,901,288	26,464,769	26,354,088
02 Travel	207,400	216,800	186,000
03 Transportation of things	337,000	259,000	189,000
04 Communication services	91,300	90,500	100,000
05 Rents and utility services	1,379,278	1,488,634	5,448,646
06 Printing and reproduction	97,818	92,482	86,323
07 Other contractual services	1,563,572	1,537,813	1,644,483
08 Supplies and materials	5,019,013	5,394,766	5,609,794
09 Equipment	418,986	364,342	4,547,666
Total obligations	36,015,655	35,909,106	44,166,000

APPROPRIATION TEXT

For expenses necessary for maintenance and operation of district public works offices, public works centers, advance base depots, construction battalion centers, defense housing projects, other civil engineering facilities, and shore activities not otherwise provided for; procurement of services, supplies and equipment for the foregoing activities; purchase (for replacement only) and hire of passenger motor vehicles; research and development; advance engineering planning; industrial mobilization; and departmental salaries; \$43,840,000.

Estimate 1951, * \$43,840,000

* Estimate is for activities previously carried under appropriations as follows:	
“Maintenance, Bureau of Yards and Docks”	\$40,089,000
“Salaries, Bureau of Yards and Docks”	2,189,000
“Transportation of things, Navy”	189,000
“Medical Department, Navy”	8,000
“Transportation and recruiting naval personnel”	41,000
“Maintenance, Bureau of Supplies and Accounts”	1,105,000
“Miscellaneous expenses, Navy”	5,000
“Maintenance, Bureau of Ships”	121,000
“Aviation, Navy”	37,000
“Contingent expenses, Navy Department”	56,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

PUBLIC WORKS (NEW)

Public Works (New), Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$61,876,000	
Applied to contract authorization.....		—35,000,000	
Net appropriation available for obligation.....		26,876,000	
Contract authorization.....		35,414,000	
Prior year balance available:			
Appropriated funds.....	\$51,337,200	6,994,113	\$10,000,000
Contract authorization.....	50,000,000	50,000,000	18,150,000
Transferred from "Pay, Marine Corps".....	3,500,000		
Total available for obligation.....	104,837,200	119,284,113	28,150,000
Balance available in subsequent year:			
Appropriated funds.....	—6,994,113	—10,000,000	
Contract authorization.....	—50,000,000	—18,150,000	—10,700,000
Total direct obligations.....	47,843,087	91,134,113	17,450,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	13,175	100,000	50,000
Total obligations.....	47,856,262	91,234,113	17,500,000

PROGRAM AND PERFORMANCE

Funds available under this account provide for the acquisition and construction of facilities for the naval shore establishment within the continental United States and overseas for programs initiated in 1948 and subsequent years. In the continental United States, these programs include the construction of such items as troop and family housing, research and development facilities, technical, operational, industrial, and fleet support facilities together with necessary utility systems and similar supporting requirements. Overseas programs include construction of a similar character in Hawaii, Newfoundland, Puerto Rico, and the Canal Zone, and for continuation of the postwar development of Guam and the Aleutian Islands.

No new funds have been provided in 1951, but the foregoing programs will continue and will be financed from funds appropriated in prior years. New public works construction in 1951 will be contingent upon the enactment of authorizing legislation.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Zone of Interior.....	\$21,816,355	\$30,186,845	\$6,000,000
2. Overseas.....	26,026,732	60,947,268	11,450,000
Total direct obligations.....	47,843,087	91,134,113	17,450,000
<i>Reimbursable Obligations</i>			
1. Zone of Interior.....	13,175	50,000	25,000
2. Overseas.....		50,000	25,000
Total reimbursable obligations.....	13,175	100,000	50,000
Total obligations.....	47,856,262	91,234,113	17,500,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	40	452	978
Average number of all positions.....	32	392	915
01 Personal services:			
Permanent positions.....	\$103,501	\$1,616,990	\$3,795,848
Regular pay in excess of 52-week base.....	412	6,164	
Payment above basic rates.....	3,168	28,636	81,217
Total personal services.....	107,081	1,651,790	3,877,065

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$1,000	\$7,000	\$4,000
08 Supplies and materials.....	2,000	5,000	2,500
09 Equipment.....	7,000,000	13,000,000	2,000,000
10 Lands and structures.....	40,746,181	76,570,323	11,616,435
Total obligations.....	47,856,262	91,234,113	17,500,000

APPROPRIATION TEXT

【For construction, installation, and equipment of temporary or permanent public works, including public utilities and appurtenances, and necessary lands and interests therein, as authorized by the Act of June 10, 1941 (Public Law 103), as modified by the Act of June 25, 1948 (Public Law 778), the Act of February 6, 1942 (Public Law 438), and the Act of June 16, 1948 (Public Law 653), including personnel in the Bureau of Yards and Docks and other personal services necessary for the purposes of this appropriation; engineering and architectural services as authorized by section 3 of the Act of April 25, 1939 (34 U. S. C. 556); other necessary expenses; to remain available until expended, \$52,000,000, of which \$35,000,000 is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes; and in addition, the Secretary of the Navy is authorized to enter into contracts for the purposes of this appropriation in an amount not exceeding \$20,000,000: *Provided*, That the fixed fee to be paid the contractor as a result of any construction contract entered into under this appropriation shall not exceed 4 per centum of the estimated cost of the construction contract, exclusive of the fee, as determined by the Secretary of the Navy: *Provided further*, That this appropriation and the appropriation under this head in the Second Deficiency Appropriation Act, 1948, shall be available hereafter for projects outside the continental United States as authorized by the aforesaid Act of June 16, 1948, without regard to the projects specified in, or the limitations of cost imposed thereon by, the Second Deficiency Appropriation Act, 1948.】

【For an additional amount for "Public works", for carrying out the purposes of H. R. 6303, Eighty-first Congress, to remain available until expended, \$10,000,000; and, in addition, the Secretary of the Navy is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed \$15,414,000: *Provided*, That the same purposes applicable to this appropriation as contained in the National Military Establishment Appropriation Act, 1950, shall apply: *Provided further*, That this paragraph shall be effective only upon enactment into law, during the first session of the Eighty-first Congress, of H. R. 6303.】 (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$61,876,000

* The appropriation was reduced from \$52,000,000 to \$51,876,000 by sec. 702 of the National Military Establishment Appropriation Act, 1950, and increased \$10,000,000 by the Second Supplemental Appropriation Act, 1950.

RESEARCH

Research, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$42,255,000	\$42,697,000	\$43,383,000
Transferred from "Pay and subsistence of naval personnel".....	676,000		
Total available for obligation.....	42,931,000	42,697,000	43,383,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—17,740	—1,060,000	
Obligations incurred.....	42,913,260	41,637,000	43,383,000
Comparative transfer from—			
"Salaries, Office of Naval Research".....	1,294,087	1,336,000	
"Contingent expenses, Navy Department".....	12,000	12,000	
"Miscellaneous expenses, Navy".....	291,800	5,800	
"Transportation and recruiting of naval personnel".....	8,000	34,000	
"Transportation of things, Navy".....	58,000	45,000	
"Aviation, Navy".....	54,000	68,000	
"Pay, Marine Corps".....	1,000	1,000	
"Maintenance, Bureau of Ships".....	136,900	135,700	
"Maintenance, Bureau of Supplies and Accounts".....	565,057	613,000	
"Printing and binding, Navy Department".....	35,000		
Comparative transfer to "Working fund, Office of the Secretary of Defense".....	—20,835		
Total direct obligations.....	45,348,269	43,887,500	43,383,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$4,106,115	\$2,609,000	\$1,424,000
Comparative transfer from— "Salaries, Office of Naval Research".....	5,055		
"Contingent expenses, Navy Department".....		1,000	
Total reimbursable obligations.....	4,111,170	2,610,000	1,424,000
Total obligations.....	49,459,439	46,497,500	44,807,000

PROGRAM AND PERFORMANCE

This appropriation finances the planning and coordination of naval research; conduct of research and development supplemental to the research and development of naval technical bureaus; development, installation and maintenance of special devices; and administration of patent activities.

1. *Research and development.*—The Navy is engaged in an extensive program of scientific research in the physical and biological sciences. While the program covers problems of direct application to military needs, it also extends to research of a basic nature for the purpose of increasing the reservoir of scientific knowledge. It is carried on both in Navy laboratories and in universities, private research organizations, and industrial plants. Contracts for research with universities and similar institutions permit scientists to conduct research in their own laboratories while at the same time training the younger men upon whom the future scientific strength of the Nation will depend.

In addition to the cost of research contracts with universities and other institutions, this activity provides for the direct costs of research and development projects at the Naval Research Laboratory, the Special Devices Center, and the Underwater Sound Reference Laboratory. The Naval Research Laboratory undertakes both basic research and applied research leading to developments of interest to the Navy. The Special Devices Center conducts research in human engineering and develops devices to train personnel in the use of naval equipment under simulated operational and combat conditions. The Underwater Sound Reference Laboratory conducts research in the field of sound measurement, and develops acoustic standards for use in evaluating and calibrating sound devices.

2. *Maintenance of research facilities.*—This activity provides for the maintenance and administration of the Naval Research Laboratory, the Special Devices Center, and the Underwater Sound Reference Laboratory, and for the field administration of research performed under contract.

3. *Installation and maintenance of special devices.*—The installation and maintenance of training devices developed by the Special Devices Center and the procurement and stocking of the necessary specialized spare parts are provided by this activity. The inventory value of devices requiring maintenance in 1951 is estimated at approximately \$70,000,000, an increase of about 10 percent over 1950. In view of the decreased availability of ships and other operational equipment planned for 1951 and the resulting increase in the need for synthetic training, training devices will be maintained at a level that will permit them to be fully utilized.

4. *Patents.*—This activity provides for the field administration necessary to protect the interests of the Govern-

ment in connection with new patent disclosures arising from research and development activities of the Naval Establishment. The number of such disclosures is estimated at about 1,000 in both 1950 and 1951.

5. *Departmental administration.*—Departmental administration of the above programs is centralized in the Office of Naval Research. This activity includes salaries of the scientific, patent, and general administrative staffs and incidental departmental expenses.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Research and development.....	\$31,482,905	\$29,941,700	\$29,361,300
2. Maintenance of research facilities.....	10,805,191	10,466,766	10,421,462
3. Installation and maintenance of special devices.....	1,352,434	1,429,000	1,418,550
4. Patents.....	331,048	395,500	404,500
5. Departmental administration.....	1,376,691	1,412,500	1,429,800
6. Pay increases.....		242,034	347,388
Total direct obligations.....	45,348,269	43,887,500	43,383,000
<i>Reimbursable Obligations</i>			
1. Research and development.....	4,061,156	2,570,000	1,379,000
2. Maintenance of research facilities.....	44,959	24,000	24,000
5. Departmental administration.....	5,055	1,000	
6. Pay increases.....		15,000	21,000
Total reimbursable obligations.....	4,111,170	2,610,000	1,424,000
Total obligations.....	49,459,439	46,497,500	44,807,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	4,736	4,349	4,114
Average number of all employees.....	4,544	4,133	3,997
Deduct number paid from project order funds.....	138	16	
Average number of employees paid from 01 Personal services.....	4,406	4,117	3,997
01 Personal services:			
Permanent positions.....	\$17,115,143	\$16,716,217	\$16,394,432
Part-time and temporary positions.....	192,438	118,700	113,700
Regular pay in excess of 52-week base.....	66,968	63,921	
Payment above basic rates.....	117,831	109,000	107,000
Pay increases, Public Law 429.....		257,034	368,388
Total personal services.....	17,492,380	17,264,872	16,983,520
Deduct amounts financed from project orders charged to object class 07.....	580,498	65,396	
Net personal services.....	16,911,882	17,199,476	16,983,520
02 Travel.....	206,800	385,800	383,800
03 Transportation of things.....	58,000	45,000	33,000
04 Communication services.....	138,900	137,700	150,000
05 Rents and utility services.....	177,079	205,269	205,575
06 Printing and reproduction.....	35,900	56,000	55,000
07 Other contractual services.....	24,871,268	21,153,000	20,646,175
Services performed by other agencies.....	1,197,597	952,000	926,500
08 Supplies and materials.....	5,172,958	5,978,255	5,042,580
09 Equipment.....	599,055	385,000	380,850
Total obligations.....	49,459,439	46,497,500	44,807,000

APPROPRIATION TEXT

[For expenses, not otherwise provided for,] For conduct and encouragement of research and development, not otherwise provided for; dissemination of scientific information; administration of patents, trade-marks, and copyrights; maintenance and operation of research and development facilities; development, installation, and maintenance of special devices (including specialized housing therefor); procurement of supplies, services, and equipment; departmental salaries; and other expenses necessary in carrying out the Act of August 1, 1946 (5 U. S. C. 475), [Establishing the Office of Naval Research, \$43,100,000] to remain available until expended, \$43,383,000: Provided, That [not to exceed \$1,000,000 of] the unexpended balance of the funds made available under this head in the Naval Appropriation Act, 1947, shall remain available until June 30, [1950] 1951, for liquida-

RESEARCH—Continued

Research, Navy—Continued

tion of obligations incurred thereunder during the fiscal year 1947. (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$42,697,000 Estimate 1951, * \$43,383,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

Includes \$2,233,000 for activities previously carried under appropriations as follows:

"Salaries, Office of Naval Research".....	\$1,373,000
"Contingent expenses, Navy Department".....	12,000
"Miscellaneous expenses, Navy".....	2,000
"Transportation and recruiting of naval personnel".....	32,000
"Transportation of things, Navy".....	33,000
"Aviation, Navy".....	59,000
"Pay, Marine Corps".....	1,000
"Maintenance, Bureau of Ships".....	150,000
"Maintenance, Bureau of Supplies and Accounts".....	621,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

SERVICE-WIDE SUPPLY AND FINANCE

Service-Wide Supply and Finance, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$213,292,000
Comparative transfer from—			
"Maintenance, Bureau of Supplies and Accounts".....	\$177,870,391	\$161,464,800	
"Fuel, Navy".....	7,236,000	6,500,000	
"Salaries, Bureau of Supplies and Accounts".....	4,819,000	4,805,700	
"Maintenance, Bureau of Yards and Docks".....	1,500,422	1,132,140	
"Medical Department, Navy".....	3,000	3,000	
"Maintenance, Bureau of Ships".....	317,500	306,000	
"Contingent expenses, Navy Department".....	186,680	182,000	
"Aviation, Navy".....	49,881	54,000	
"Ordnance and ordnance stores, Navy".....	1,263,540	1,638,540	
"Miscellaneous expenses, Navy".....	56,300	73,300	
"Transportation and recruiting of naval personnel".....	73,400	70,000	
"Transportation of things, Navy".....	74,942,000	64,942,000	
Total direct obligations.....	268,318,114	241,171,450	213,292,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			37,500
Comparative transfer from—			
"Maintenance, Bureau of Supplies and Accounts".....	2,318,632	1,400,000	
"Salaries, Bureau of Supplies and Accounts".....	43,805	24,000	
"Maintenance, Bureau of Yards and Docks".....	12,800	20,200	
"Transportation of things, Navy".....	60,235		
"Contingent expenses, Navy Department".....		4,000	
Total reimbursable obligations.....	2,435,472	1,448,200	37,500
Total obligations.....	270,753,586	242,619,650	213,329,500

PROGRAM AND PERFORMANCE

Service-wide supply and finance services and facilities, including intra-Navy transportation of things, are financed by this appropriation. Requirements are related to the size of the Navy, the operational plans for the budget year, and long-range plans for matériel availability.

1. *Operation of supply system.*—Service-wide supply services, including purchasing, custody, warehousing, and issue of supplies are provided for the logistic support of the fleet and the shore establishment. Supply centers, supply depots, storehouses, fueling facilities, purchasing offices, market offices, and related supply installations are operated to provide this logistic support. The supply system is responsive to the operational commands, and requirements are dependent upon the needs of the consuming activities and of the fleet.

2. *Maintenance of facilities.*—The maintenance of fiscal facilities and supply system installations is provided for in this program.

3. *Finance.*—Service-wide accounting and disbursing services are provided by regional accounts offices, accounts disbursing offices, small-craft accounting offices, and related service-wide fiscal offices.

The Cost Inspection Service performs auditing functions comparable to those performed by commercial public accounting firms. Savings to the Government from such services are estimated to have been nearly \$24,000,000 in 1949.

The field branch, Cleveland, is concerned primarily with disbursements authorized by naval personnel for personal allotments and savings bond allotments. It also maintains pay records of naval personnel and performs administrative examinations of financial returns of various naval disbursing officers.

4. *Material control.*—Inventory and distributive control is maintained to assure availability of supply system material as needed with the minimum essential inventory. Supply-demand control points are operated for the performance of the following functions: (1) Identification; (2) receipt, compilation, and analysis of periodic inventory reports; (3) maintenance of records of material on order and due under contract; (4) collection, analysis, and application of material usage data; (5) translation of operational overhaul maintenance programs into terms of material; (6) determination of pipe-line requirements; (7) periodic determination of material excesses or deficiencies, together with initiation of action to dispose, redistribute, or procure such material.

5. *Transportation of things.*—Intra-Navy commercial transportation costs, except Marine Corps transportation, but including all transportation of Navy stock fund and clothing and small stores fund material are financed by this activity. Provision is also made for the Navy's share of contractual costs (principally salaries and expenses of civilian crews) of the United States naval tanker program. These Navy-owned tankers are operated under Navy supervision by private concerns.

6. *Cataloging.*—The Navy catalog program has been established to develop and compare descriptions of items to eliminate duplicates and to publish a catalog of Navy material. These data are used to consolidate similar purchases and stores accounting categories. The Navy's responsibilities under the Munitions Board catalog program receive their principal support from this activity.

7. *Research and development.*—Research and development is conducted to improve naval material and related techniques.

8. *Industrial mobilization.*—Industrial mobilization is planned and studies are conducted in relation to general stores, ships' stores, material handling equipment, and other related operations for the furtherance of industrial mobilization preparedness.

9. *Other costs related to the operation of supply and finance.*—These are costs which cannot be allocated directly to any specific activity within the appropriation.

10. *Departmental administration.*—Administration of the foregoing activities is centralized in the Bureau of Supplies and Accounts. The estimate includes departmental salaries and the cost of incidental supplies and services.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Operation of supply system.....	\$118,252,490	\$103,592,100	\$99,416,700
2. Maintenance of facilities.....	31,393,262	26,948,700	20,639,300

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
3. Finance.....	\$15,185,041	\$15,198,600	\$14,218,400
4. Material control.....	12,031,466	12,977,800	13,488,000
5. Transportation of things.....	74,942,000	64,942,000	47,791,000
6. Cataloging.....	5,685,000	5,504,000	5,288,000
7. Research and development.....	400,000	200,000	165,000
8. Industrial mobilization.....	705,509	958,093	959,057
9. Other costs related to operation of supply and finance system.....	4,717,666	3,116,200	2,763,700
10. Departmental administration.....	5,005,680	4,857,700	4,751,200
11. Pay increases.....		2,876,287	3,811,643
Total direct obligations.....	268,318,114	241,171,480	213,292,000
<i>Reimbursable Obligations</i>			
1. Operation of supply system.....	2,318,632	1,400,000	
2. Maintenance of facilities.....	12,800	20,200	14,000
5. Transportation of things.....	60,235		
10. Departmental administration.....	43,805	27,300	22,400
11. Pay increases.....		700	1,100
Total reimbursable obligations.....	2,435,472	1,448,200	37,500
Total obligations.....	270,753,586	242,619,680	213,329,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	66,146	60,383	45,877
Average number of all employees.....	54,022	48,652	44,259
Deduct number paid from project order funds.....	1,919	372	212
Average number of employees paid from 01 Personal services.....	52,103	48,280	44,047
01 Personal services:			
Permanent positions.....	\$166,711,629	\$142,696,580	\$131,577,552
Regular pay in excess of 52-week base.....	572,596	548,793	
Payment above basic rates.....	1,474,078	1,362,182	1,204,005
Pay increases, Public Law 429.....		2,876,987	3,812,743
Total personal services.....	158,758,303	147,484,542	136,594,300
Deduct amount financed from project orders charged to object class 08.....	5,374,958	1,063,562	623,000
Net personal services.....	153,383,345	146,420,980	135,971,300
02 Travel.....	298,834	219,900	214,500
03 Transportation of things.....	75,002,235	64,942,000	47,791,000
04 Communication services.....	297,300	305,500	299,000
05 Rents and utility services.....	4,887,299	5,214,400	5,032,200
06 Printing and reproduction.....	2,652,549	2,394,900	2,160,300
07 Other contractual services.....	15,048,635	10,545,300	10,186,200
08 Supplies and materials.....	17,780,615	11,806,300	11,052,500
09 Equipment.....	1,327,774	745,400	607,500
13 Refunds, awards, and indemnities.....	75,000	25,000	15,000
Total obligations.....	270,753,586	242,619,680	213,329,500

APPROPRIATION TEXT

For expenses necessary for maintenance and operation of service-wide supply and finance activities, including supply depots and centers, clothing depots, market and purchasing offices, supply demand control points, fleet fueling facilities, overseas air cargo terminals, regional accounting and disbursing offices, the material catalog office, the cost inspection service, and other service-wide supply and finance facilities, as designated by the Secretary; procurement of supplies, services, special clothing and equipment; rent; intra-Navy transportation of things, including contract operation of tankers, all transportation of navy stock fund and clothing and small stores fund material, and transportation of household effects; research and development; industrial mobilization; losses in exchange and in the accounts of disbursing officers, as authorized by law; and departmental salaries; \$213,292,000.

Estimate 1951, • \$213,292,000

• Estimate is for activities previously carried under appropriations as follows:

"Maintenance, Bureau of Supplies and Accounts".....	\$151,658,000
"Fuel, Navy".....	6,320,000
"Salaries, Bureau of Supplies and Accounts".....	4,755,000
"Maintenance, Bureau of Yards and Docks".....	730,000
"Maintenance, Bureau of Ships".....	305,000
"Contingent expenses, Navy Department".....	183,000
"Aviation, Navy".....	46,000
"Ordnance and ordnance stores, Navy".....	1,380,000
"Miscellaneous expenses, Navy".....	67,000
"Transportation and recruiting of naval personnel".....	66,000
"Transportation of things, Navy".....	47,791,000
"Medical Department, Navy".....	3,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

SERVICE-WIDE OPERATIONS

Service-Wide Operations, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$101,759,000
Comparative transfer from—			
"Maintenance, Bureau of Supplies and Accounts".....	\$6,189,830	\$5,700,800	
"Medical Department, Navy".....	431,400	425,100	
"Maintenance, Bureau of Yards and Docks".....	39,237,713	35,131,197	
"Transportation of things, Navy".....	151,000	117,000	
"Maintenance, Bureau of Ships".....	23,071,400	18,128,400	
"Aviation, Navy".....	210,327	351,000	
"General expenses, Marine Corps".....	24,856	14,200	
"Pay, Marine Corps".....	26,000	26,000	
"Contingencies of the Navy".....	11,800,000	17,500,000	
"Miscellaneous expenses, Navy".....	3,533,400	3,682,700	
"Salaries, Office of Secretary of the Navy".....	4,320,534	4,415,500	
"Naval Observatory".....	496,347	504,300	
"Hydrographic Office, Navy".....	3,981,000	4,524,500	
"Salaries, Office of Chief of Naval Operations".....	1,460,595	1,502,400	
"Salaries, Office of Chief of Naval Communications".....	597,827	618,000	
"Salaries, Office of Judge Advocate General, Navy".....	331,601	344,900	
"Contingent expenses, Navy Department".....	1,113,850	864,000	
"Welfare of naval personnel".....	257,001	346,700	
"Transportation and recruiting of naval personnel".....	1,211,873	1,043,479	
"General expenses, Bureau of Naval Personnel".....	349,280	337,200	
"Naval Reserve".....	237,970	286,096	
"Ordnance and ordnance stores, Navy".....	110,000	110,000	
Total direct obligations.....	99,143,804	95,973,472	101,759,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			723,000
Comparative transfer from—			
"Maintenance, Bureau of Yards and Docks".....	251,050	393,200	
"Maintenance, Bureau of Ships".....	16,000		
"Miscellaneous expenses, Navy".....	29,700	22,000	
"Salaries, Office of Secretary of the Navy".....	51,419	30,000	
"Hydrographic Office, Navy".....	440,000	300,000	
"Salaries, Office of Chief of Naval Operations".....	2,508		
"Contingent expenses, Navy Department".....	11,860	5,000	
Total reimbursable obligations.....	801,537	750,200	723,000
Total obligations.....	99,945,341	96,723,672	102,482,000

PROGRAM AND PERFORMANCE

Financed under this appropriation are those service-wide functions which are not directly related to a single primary program and for which operation costs are not readily allocable to other programs. These functions support and facilitate the conduct of numerous phases of activity by providing the elements of military command support and services to the primary naval programs in the accomplishment of assigned objectives.

1. *Naval district headquarters, river commands, sea frontiers, and miscellaneous command headquarters.*—The 16 commandants of the naval districts and river commands represent the Secretary of the Navy and the Chief of Naval Operations in maintaining the standards of naval performance and discipline and exercising coordination control over cognizant naval activities. The five sea frontier commanders maintain plans for the defense of frontiers, harbors, and sea areas and exercise military command and coordination control of component naval districts, military command of reserve fleets and operational control of assigned Military Sea Transport Service vessels. Other programs within this activity include the area wage and classification offices and boards of civil-service examiners which perform a service-wide function.

2. *Naval bases, naval stations and naval operating bases.*—Funds are provided for those service-wide expenses

SERVICE-WIDE OPERATIONS—Continued**Service-Wide Operations, Navy—Continued**

at naval bases, naval stations, and naval operating bases, which are not readily allocable to the activities serviced, such as headquarters administration, integrated fire departments, common access roads, sewage plants, utilities, and motor transportation pools.

3. *Service-wide communications.*—Provision is made for the operation of naval communication stations and units, radio-photo-operating units, registered publications issuing offices, fleet post offices, required naval support of joint communication activities, communication and cryptographic publications and cryptographic aids related to service-wide communications, departmental salaries and incidental supplies and equipment, and other costs of interactivity communications.

4. *Naval records centers.*—Five records centers are maintained as intermediate depositories in which the inactive and semicurrent records of the Naval Establishment are cared for until they can be disposed of by transfer to the National Archives or otherwise.

5. *Hydrographic Office.*—A program is conducted for the maintenance of 5,358 charts and 186 publications, world-wide in scope, which reflect the latest nautical information essential for safe navigation of the Navy and merchant marine. It includes charts and publications required for naval aviation. A program also is conducted to provide hydrographic and oceanographic charts required to support tactical and strategic planning by the Joint Chiefs of Staff.

6. *Naval Observatory.*—The Observatory supplies the Nation's naval, air, and maritime services with astronomical data necessary for safe navigation. It determines accurate time and controls time signal transmissions for the entire Nation for all purposes. It also conducts continuous astronomical observations and research for the general advancement of navigation and astronomy.

7. *Inter-American affairs.*—The objective of this program is to foster good will between the United States and other American countries through such activities as special missions, tours, and official representation.

8. *Contingencies of the Navy.*—Funds are expended, on the approval of the Secretary of the Navy, for emergencies and extraordinary requirements.

9. *Departmental administration.*—The Office of the Secretary of the Navy is concerned with the general supervision and the business administration of the Navy; the Chief of Naval Operations commands the naval operating forces and is responsible for the formulation and execution of plans to assure the maintenance and readiness of the fleet, air, and shore establishments; the Judge Advocate General is the legal adviser to the Secretary and exercises cognizance over all matters of law arising in the administration of the Naval Establishment (except procurement legal matters). The estimate includes the costs of departmental salaries and incidental supplies, equipment, and services for these offices.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Naval district headquarters, river commands, sea frontiers, and miscellaneous command headquarters	\$15,857,365	\$13,735,000	\$12,413,000
2. Naval bases, naval stations, and naval operating bases	34,524,087	30,869,000	27,594,000
3. Service-wide communications	22,697,465	17,916,000	20,103,000
4. Naval records centers	1,336,150	1,267,000	1,194,000
5. Hydrographic Office	4,016,722	4,495,000	4,498,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
6. Naval Observatory	\$533,828	\$521,000	\$516,000
7. Inter-American affairs	390,101	705,000	659,000
8. Contingencies of the Navy	11,864,350	17,580,000	26,168,000
9. Departmental administration	7,923,730	8,036,083	7,416,452
10. Pay increases		849,389	1,197,513
Total direct obligations	99,143,804	95,973,472	101,759,000
<i>Reimbursable Obligations</i>			
2. Naval bases, naval stations, and naval operating bases	251,050	393,200	386,000
4. Naval records centers	29,700	22,000	22,000
5. Hydrographic Office	440,000	300,000	300,000
9. Departmental administration	80,787	34,000	14,500
10. Pay increases		1,000	500
Total reimbursable obligations	801,537	750,200	723,000
Total obligations	99,945,341	96,723,672	102,482,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	20,127	17,828	16,170
Average number of all employees	19,154	16,763	15,427
01 Personal services:			
Permanent positions	\$57,717,136	\$51,585,829	\$48,157,035
Part-time and temporary positions	128,618	49,089	50,677
Regular pay in excess of 52-week base	146,860	133,579	
Payment above basic rates	2,431,897	2,019,240	1,850,144
Pay increases:			
Public Law 359		10,000	18,000
Public Law 429		840,389	1,180,048
Total personal services	60,424,511	54,638,126	51,255,904
02 Travel	1,561,573	1,374,079	1,319,200
03 Transportation of things	151,000	117,000	85,000
04 Communication services	1,653,080	1,540,400	1,655,700
05 Rents and utility services	2,449,786	2,167,880	2,152,127
06 Printing and reproduction	1,412,375	1,172,077	1,192,152
07 Other contractual services	17,922,881	23,004,955	31,603,250
Services performed by other agencies			
281,784		219,900	356,000
08 Supplies and materials	11,392,327	9,811,235	8,450,594
09 Equipment	2,696,024	2,678,020	4,412,073
Total obligations	99,945,341	96,723,672	102,482,000

APPROPRIATION TEXT

For expenses necessary for maintenance and operation of the Naval Observatory, the Hydrographic Office, Service-wide Communications, Naval Records Centers, Naval District Headquarters (except training and public works offices), River Commands, Sea Frontiers and other service-wide operations and functions not otherwise provided for; procurement of supplies, service and equipment for activities financed hereunder; Latin-American cooperation; not to exceed \$26,090,000 for emergencies and extraordinary expenses, as authorized by section 6 of the Act of August 2, 1946 (5 U. S. C. 419c), to be expended on the approval and authority of the Secretary, and his determination shall be final and conclusive upon the accounting officers of the Government; for examination of estimates for appropriations and of naval activities in the field for any branch of the naval service; and departmental salaries, \$101,759,000. (National Military Establishment Appropriation Act, 1950.)

Estimate 1951, * \$101,759,000

* Estimate is for activities previously carried under appropriations as follows:

"Maintenance, Bureau of Supplies and Accounts"	\$4,607,000
"Medical Department, Navy"	415,000
"Maintenance, Bureau of Yards and Docks"	31,705,000
"Transportation of things, Navy"	85,000
"Maintenance, Bureau of Ships"	20,151,000
"Aviation, Navy"	294,000
"General expenses, Marine Corps"	17,000
"Pay, Marine Corps"	27,000
"Contingencies of the Navy"	26,090,000
"Miscellaneous expenses, Navy"	3,504,000
"Salaries, Office of Secretary of the Navy"	4,285,000
"Naval Observatory"	500,000
"Hydrographic Office, Navy"	4,576,000
"Salaries, Office of Chief of Naval Operations"	1,473,000
"Salaries, Office of Chief of Naval Communications"	611,000
"Salaries, Office of Judge Advocate General, Navy"	365,000
"Contingent expenses, Navy Department"	871,000
"Welfare of naval personnel"	409,000
"Transportation and recruiting naval personnel"	986,000
"General expenses, Bureau of Naval Personnel"	307,000
"Naval Reserve"	373,000
"Ordnance and ordnance stores, Navy"	108,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

ISLAND GOVERNMENTS

Expenses, Island Governments and Liberated and Occupied Areas, Navy —

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,250,000	\$1,300,000	\$1,785,000
<i>Funds outside the Treasury (local revenues)</i>			
Payments from non-Federal sources.....	2,658,141	4,552,380	905,380
Total available for obligation.....	4,908,141	5,852,380	2,690,380
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent years).....		-3,000	
Total obligations.....	4,908,141	5,849,380	2,690,380

PROGRAM AND PERFORMANCE

The civil government of the trust territory of the Pacific islands under United Nations trusteeship to the United States and the civil government of American Samoa are administered by the Navy. Program objectives in these areas include the establishment of adequate systems of public health and education, training of native peoples in local self-government, and the development of local resources to provide the basis for a sound and self-supporting economy. Financing of the program is supplemented by local revenues.

1. *Civil government of American Samoa.*—Expenses of civil administration of American Samoa will be financed from local revenues.

2. *Civil government of the trust territory.*—Expenses of civil administration are provided for by this appropriation and by local revenues. The increase in appropriated funds estimated for 1951, which offsets anticipated reductions in local revenue, is provided to maintain the program at its present level. Because the local economy is primarily dependent on copra, its government's revenues have declined with the sharp reduction in the price of that commodity.

3. *Civil government of Guam.*—No appropriation is requested for 1951 for this program in view of the scheduled transfer of the civil government from the Navy to the Department of the Interior on July 1, 1950.

4. *Replacement of military personnel.*—This activity provides for the placement of civilians in positions presently occupied by military personnel in accordance with the plans for transfer of the civil governments of American Samoa and trust territory to the Department of the Interior on July 1, 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Civil government of American Samoa.....	\$55,000	\$54,715	
2. Civil government of the trust territory.....	1,125,000	793,195	\$1,017,830
3. Civil government of Guam.....	1,070,000	443,289	
4. Replacement of military personnel.....			750,000
5. Pay increases.....		5,801	17,170
Total direct obligations.....	2,250,000	1,297,000	1,785,000
<i>Funds Outside the Treasury (Local Revenue)</i>			
1. Civil government of American Samoa.....	520,380	520,380	595,380
2. Civil government of the trust territory.....	330,620	605,000	310,000
3. Civil government of Guam.....	1,807,141	3,427,000	
Total obligations from funds outside the Treasury.....	2,658,141	4,552,380	905,380
Total obligations.....	4,908,141	5,849,380	2,690,380

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Total number of permanent positions.....	2,389	775	988
Average number of all employees.....	2,335	729	885
01 Personal services:			
Permanent positions.....	\$1,528,725	\$634,784	\$1,089,339
Part-time and temporary positions.....			
Regular pay in excess of 52-week base.....	6,124	2,765	
Payment above basic rates.....	63,282	77,879	133,781
Pay increases, Public Law 429.....		5,801	17,170
Total personal services.....	1,598,131	721,229	1,240,290
02 Travel.....			89,710
06 Printing and reproduction.....	8,000	4,000	1,000
08 Supplies and materials.....	576,263	476,731	400,000
09 Equipment.....	67,606	95,040	54,000
Total direct obligations.....	2,250,000	1,297,000	1,785,000
<i>Funds Outside the Treasury (Local Revenue)</i>			
Average number of all employees.....	1,866	2,937	673
01 Personal services (unclassified, native).....	\$1,150,932	\$2,978,390	\$376,138
02 Travel.....		30,000	10,000
03 Transportation of things.....		20,000	
06 Printing and reproduction.....		7,000	7,000
07 Other contractual services.....		700	700
08 Supplies and materials.....	1,263,937	1,177,761	356,750
09 Equipment.....	243,272	338,529	154,792
Total obligations from funds outside the Treasury.....	2,658,141	4,552,380	905,380
Total obligations.....	4,908,141	5,849,380	2,690,380

APPROPRIATION TEXT

Expenses incident to the administration of island governments, including liberated and occupied areas and the Trust Territory of the Pacific Islands, **[\$1,300,000] \$1,785,000.** (5 U. S. C. 421f; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, **\$1,300,000**

Estimate 1951, **\$1,785,000**

OPERATION AND CONSERVATION OF NAVAL PETROLEUM RESERVES

Operation and Conservation of Naval Petroleum Reserves —

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$9,245,500	\$9,500,000	\$4,000,000
Transferred to "Geological Survey, mineral leasing, Department of the Interior".....	-23,000	-26,000	-30,000
Total available for obligation.....	9,222,500	9,474,000	3,970,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-1,779	-20,000	
Obligations incurred.....	9,220,721	9,454,000	3,970,000
Comparative transfer from "Miscellaneous expenses, Navy".....	1,700		
Total obligations.....	9,222,421	9,454,000	3,970,000

PROGRAM AND PERFORMANCE

Four petroleum and three oil shale reserves have been set aside for the Navy by Executive order to provide an emergency source of oil for national defense. Exploration, development, and maintenance work are being conducted.

The development of Naval Petroleum Reserve No. 1, Elk Hills, Calif., will continue on a reduced scale in 1951 with the reduction in number of drilling rigs in operation from seven to five. Naval Petroleum Reserve No. 2, Buena Vista Hills, Calif., is entirely under lease. Royalty collections, paid into miscellaneous receipts of the Treasury, amounted to about \$1,700,000 in 1949, and a similar income is anticipated in 1950 and 1951. Naval Petroleum Reserve No. 3, Teapot Dome, Wyo., has been shut in

OPERATION AND CONSERVATION OF NAVAL PETROLEUM RESERVES—Continued

Operation and Conservation of Naval Petroleum Reserves—Con. since 1928, but exploration is being conducted with funds appropriated in 1950 to determine whether deeper pools exist.

The Navy is actively cooperating with the Bureau of Mines in that Bureau's research regarding the potentialities of oil shale as a source of petroleum.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Inspector, naval petroleum reserves in California.....	\$43,399	\$50,000	\$51,000
2. Inspector, naval petroleum and oil shale reserves in Colorado, Wyoming, and Utah.....	10,063	11,000	-----
3. Employment of expert consultants.....	29,959	18,000	20,000
4. Exploration and development, Naval Petroleum Reserve No. 1.....	8,995,000	8,850,000	3,419,000
5. Operation, Naval Petroleum Reserve No. 1.....	-----	479,034	478,599
6. Exploration, Naval Petroleum Reserve No. 3.....	-----	25,000	-----
7. Engineering report, water rights, oil-shale reserves.....	-----	20,000	-----
8. Core holes, Naval Oil Shale Reserve No. 1, Colorado, advance to Bureau of Mines, Department of the Interior.....	144,000	-----	-----
9. Pay increases.....	-----	966	1,401
Total obligations.....	9,222,421	9,454,000	3,970,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	14	14	11
Average number of all employees.....	14	14	11
01 Personal services:			
Permanent positions.....	\$45,978	\$50,826	\$43,986
Part-time and temporary positions.....	29,959	18,000	20,000
Regular pay in excess of 52-week base.....	1,968	2,033	-----
Pay increases, Public Law 429.....	-----	966	1,401
Total personal services.....	77,905	71,825	65,387
02 Travel.....	1,700	2,000	2,000
07 Other contractual services:			
Services performed by other agencies.....	146	480,334	479,599
-----	-----	20,000	-----
08 Supplies and materials.....	3,670	5,841	4,714
09 Equipment.....	3,800	-----	-----
10 Lands and structures.....	9,135,200	8,874,000	3,418,000
Total obligations.....	9,222,421	9,454,000	3,970,000

APPROPRIATION TEXT

[To enable the Secretary to carry out the provisions contained in the Act approved June 4, 1920, as amended (34 U. S. C. 524), requiring him to explore, prospect, conserve, develop, use and operate the naval petroleum reserves, \$9,500,000: *Provided*, That out of any sums appropriated for naval purposes by this title, any portion thereof, not to exceed \$5,000,000, shall be available to enable the Secretary to protect Naval Petroleum Reserve Numbered 1, by drilling wells and performing any work incident thereto: *Provided further*, That no part of the sum made available in the foregoing provision for the protection of Naval Petroleum Reserve Numbered 1 shall be expended if satisfactory agreement or agreements can be made with owners of land within or adjoining said Reserve Numbered 1 not to drill wells for the purpose of producing oil or gas] For expenses necessary for exploration, prospecting, conservation, development, use, and operation of the naval petroleum reserves, as authorized by law, \$4,000,000. (National Military Establishment Appropriation Act, 1950).

Appropriated 1950, \$9,500,000

Estimate 1951, \$4,000,000

NAVAL PETROLEUM RESERVE NUMBERED 4, ALASKA

Exploration of Naval Petroleum Reserve No. 4—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	-----	\$3,000,000	\$11,000,000
Prior year balance available.....	\$14,927,795	7,479,717	-----
Transferred to "Geological Survey," mineral resources of Alaska, Department of the Interior.....	-192,000	-252,610	-230,000
Total available for obligation.....	14,735,795	10,227,107	10,770,000
Balance available in subsequent year.....	-7,479,717	-----	-375,000
Total direct obligations.....	7,256,078	10,227,107	10,395,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	41,757	200,000	200,000
Total obligations.....	7,297,835	10,427,107	10,595,000

PROGRAM AND PERFORMANCE

Exploration of Naval Petroleum Reserve No. 4, Alaska, was begun by Navy construction battalions in 1944 and was placed on a civilian contract basis in 1946 following demobilization. Sufficient knowledge has been obtained by geological and geophysical surveys, and by drilling, to enable the Navy to accelerate the program. Present plans call for completion of the project in the calendar year 1953.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Exploration.....	\$6,871,711	\$9,377,000	\$9,798,614
2. Airlift.....	384,367	850,000	350,000
3. Airway facilities.....	-----	-----	246,275
4. Pay increases.....	-----	107	111
Total direct obligations.....	7,256,078	10,227,107	10,395,000
<i>Reimbursable Obligations</i>			
1. Exploration.....	35,015	170,000	170,000
2. Airlift.....	6,742	30,000	30,000
Total reimbursable obligations.....	41,757	200,000	200,000
Total obligations.....	7,297,835	10,427,107	10,595,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
01 Personal services:			
Permanent positions.....	\$5,805	\$7,432	\$7,671
Regular pay in excess of 52-week base.....	28	28	-----
Payment above basic rates.....	1,459	1,865	1,918
Pay increases, Public Law 429.....	-----	107	111
Total personal services.....	7,292	9,432	9,700
07 Other contractual services:			
Services performed by other agencies.....	384,367	850,000	350,000
-----	-----	-----	246,275
08 Supplies and materials.....	1,301,276	999,875	1,000,025
10 Lands and structures.....	5,604,900	8,567,800	8,959,000
Total obligations.....	7,297,835	10,427,107	10,595,000

APPROPRIATION TEXT

[Naval Petroleum Reserve Numbered 4, Alaska: For an additional amount for "Naval Petroleum Reserve Numbered 4, Alaska",

\$3,000,000, to remain available until June 30, 1951.] For expenses necessary for exploration and prospecting in Naval Petroleum Reserve Numbered 4, \$11,000,000: Provided, That the unexpended balances of the appropriations made available under this head by the "Department of the Navy Appropriation Act, 1949" and the "Second Supplemental Appropriation Act, 1950" shall be consolidated herewith, to be disbursed and accounted for as one fund which shall remain available until June 30, 1952. (Second Supplemental Appropriation Act, 1950).

Appropriated 1950, \$3,000,000

Estimate 1951, \$11,000,000

MISCELLANEOUS

Miscellaneous Expenses, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$7,500,000	\$4,283,000	
Transferred from "Pay and subsistence of naval personnel"	191,300		
Total available for obligation	7,691,300	4,283,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-298,200		
Obligations incurred	7,393,100	4,283,000	
Comparative transfer to—			
"Service-wide operations"	-3,533,400	-3,682,700	
"Service-wide supply and finance"	-56,300	-73,300	
"Naval personnel, general expenses"	-6,600	-7,000	
"Aircraft and facilities"	-59,300	-58,800	
"Ships and facilities"	-61,000	-56,700	
"Ordnance and facilities"	-29,200	-28,500	
"Medical care"	-300	-600	
"Civil engineering"	-3,300	-4,800	
"Marine Corps troops and facilities"	-1,500	-2,000	
"Aviation, Navy"	-477,800	-72,700	
"Construction of aircraft and related procurement"	-63,600		
"Medical Department"	-23,800	-4,100	
"Ordnance and ordnance stores"	-386,180	-18,000	
"Ordnance for new construction"	-6,182		
"Increase and replacement of naval vessels—armor, armament, and ammunition"	-21,838		
"General expenses, Bureau of Naval Personnel"	-90,800	-24,000	
"Maintenance, Bureau of Ships"	-783,600	-89,300	
"Construction of ships"	-85,800	-23,800	
"Increase and replacement of naval vessels—construction and machinery"	-65,800	-16,700	
"Maintenance, Bureau of Supplies and Accounts"	-283,500	-81,800	
"Maintenance, Bureau of Yards and Docks"	-188,400	-31,300	
"Research, Navy"	-291,500	-5,800	
"Naval Observatory"	-7,000		
"Hydrographic Office"	-12,000		
"Operation and conservation of naval petroleum reserves"	-1,700		
"Payment of claims under specified acts, Navy"	-851,800		
"General expenses, Marine Corps"	-1,100	-1,100	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	29,700	22,000	
Comparative transfer to "Service-wide operations"	-29,700	-22,000	
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

[OFFICE OF THE SECRETARY]

[MISCELLANEOUS EXPENSES]

[For physical examinations by civilian physicians of civilian employees in accordance with section 2 of the Act of August 2, 1946 (5 U. S. C. 415c); expenses of courts and boards; newspapers and periodicals for the naval service; all advertising of the Department of the Navy and its bureaus (except advertising for recruits for the

Bureau of Naval Personnel); costs of suits; expenses authorized by section 38 of the Act of August 2, 1946 (5 U. S. C. 421f), for Latin-American cooperation; postage, foreign and domestic and post-office box rentals; microphotographic services; and other necessary and incidental expenses, \$4,300,000.] (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, *\$4,283,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$3,703,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Service-wide operations"	\$3,504,000
"Service-wide supply and finance"	57,000
"Navy personnel, general expenses"	5,000
"Aircraft and facilities"	53,000
"Ships and facilities"	51,000
"Ordnance and facilities"	24,000
"Research"	2,000
"Medical care"	1,000
"Civil engineering"	5,000
"Marine Corps troops and facilities"	1,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Contingencies of the Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$12,000,000	\$17,500,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-200,000		
Obligations incurred	11,800,000	17,500,000	
Comparative transfer to "Service-wide operations"	-11,800,000	-17,500,000	
Total obligations			

APPROPRIATION TEXT

[CONTINGENCIES OF THE NAVY]

[For all emergencies and extraordinary expenses, authorized by section 6 of the Act of August 2, 1946 (5 U. S. C. 419c), to be expended on the approval and authority of the Secretary, and his determination shall be final and conclusive upon the accounting officers of the Government, and for examination of estimates for appropriations and of naval activities in the field for any branch of the naval service, \$17,500,000.] (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$17,500,000

NOTE.—Estimate of \$26,090,000 for activities previously carried under this title has been transferred in the estimates to "Service-wide operations." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Contingent Expenses, Navy Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$1,100,000	\$1,635,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)		-40,000	
Obligations incurred	1,100,000	1,595,000	
Comparative transfer from "Printing and binding, Navy Department"	712,000		
Comparative transfer to—			
"Naval personnel, general expenses"	-221,550	-212,000	
"Aircraft and facilities"	-47,420	-69,000	
"Ships and facilities"	-65,320	-87,000	
"Ordnance and facilities"	-44,790	-51,000	
"Service-wide supply and finance"	-186,680	-182,000	
"Medical care"	-59,770	-61,000	
"Research"	-12,000	-12,000	
"Civil engineering"	-60,620	-57,000	
"Service-wide operations"	-1,113,850	-864,000	
Total direct obligations			

MISCELLANEOUS—Continued

Contingent Expenses, Navy Department—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed...	\$15,000	\$40,000	-----
Comparative transfer to—			
“Navy personnel, general expenses”	-----	—4,000	-----
“Aircraft and facilities”	-----	—6,000	-----
“Ships and facilities”	-----	—10,000	-----
“Ordnance and facilities”	-----	—2,000	-----
“Service-wide supply and finance”	-----	—4,000	-----
“Medical care”	-----	—1,000	-----
“Research, Navy”	-----	—1,000	-----
“Civil engineering”	-----	—1,000	-----
“Service-wide operations”	—11,860	—5,000	-----
“Marine Corps troops and facilities”	—3,140	—6,000	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

[CONTINGENT EXPENSES]

【For technical reference and lawbooks, periodicals, and photostating for Department library; purchase of photographs, maps, documents, and pictorial records of the Navy; stationery, furniture, newspapers, plans, drawings, and drawing materials; purchase, maintenance, repair, and operation of motortrucks and other necessary expenses of the Department of the Navy and its various bureaus and offices, \$1,635,000: *Provided*, That it shall not be lawful to expend, unless otherwise specifically provided by law, for any of the offices or bureaus of the Department of the Navy in the District of Columbia, any sum out of appropriations made for the naval service for any of the purposes mentioned or authorized in this paragraph.】 (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$1,635,000

NOTE.—Estimate of \$1,595,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

“Navy personnel, general expenses”	\$211,000
“Aircraft and facilities”	67,000
“Ships and facilities”	86,000
“Ordnance and facilities”	49,000
“Service-wide supply and finance”	183,000
“Medical care”	60,000
“Research”	12,000
“Civil engineering”	56,000
“Service-wide operations”	871,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of Secretary of the Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,065,000	\$4,321,000	-----
Transferred from “Pay, Marine Corps”	356,000		-----
Proposed transfer to cover pay increases from—			
“Aviation, Navy”	-----	70,500	-----
“Ordnance and ordnance stores”	-----	24,000	-----
Total available for obligation.....	4,321,000	4,415,500	-----
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—466		-----
Obligations incurred.....	4,320,534	4,415,500	-----
Comparative transfer to “Service-wide operations”	—4,320,534	—4,415,500	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	51,419	30,000	-----
Comparative transfer to “Service-wide operations”	—51,419	—30,000	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

[SALARIES]

【For personal services at the seat of government for the Office of the Secretary of the Navy, \$4,400,000.】 (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$4,321,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$4,285,000 for activities previously carried under this title has been transferred in the estimates to “Service-wide operations.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Naval Observatory—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$465,000	\$504,400	-----
Transferred from “Pay and subsistence of naval personnel”	24,400		-----
Total available for obligation.....	489,400	504,400	-----
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—53	—100	-----
Obligations incurred.....	489,347	504,300	-----
Comparative transfer from “Miscellaneous expenses, Navy”	7,000		-----
Comparative transfer to “Service-wide operations”	—496,347	—504,300	-----
Total obligations.....			-----

APPROPRIATION TEXT

[OFFICE OF CHIEF OF NAVAL OPERATIONS]

[NAVAL OBSERVATORY]

【For expenses necessary for the operation and maintenance of the Naval Observatory and its observation stations, including pay of employees, \$504,400.】 (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$504,400

NOTE.—Estimate of \$500,000 for activities previously carried under this title has been transferred in the estimates to “Service-wide operations.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Hydrographic Office, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,500,000	\$4,466,000	-----
Transferred from “Pay and subsistence of naval personnel”	469,000		-----
Proposed transfer to cover pay increases from “Maintenance, Bureau of Ships”		58,500	-----
Obligations incurred.....	3,969,000	4,524,500	-----
Comparative transfer from “Miscellaneous expenses, Navy”	12,000		-----
Comparative transfer to “Service-wide operations”	—3,981,000	—4,524,500	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	440,000	300,000	-----
Comparative transfer to “Service-wide operations”	—440,000	—300,000	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

[HYDROGRAPHIC OFFICE]

【For expenses necessary for the maintenance and operation of the Hydrographic Office and of the branch hydrographic offices,

including pay of employees; hydrographic surveys; and purchase of nautical and aeronautical charts and publications, \$4,466,000.] (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, \$4,466,000

NOTE.—Estimate of \$4,576,000 for activities previously carried under this title has been transferred in the estimates to "Service-wide operations." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of Chief of Naval Operations—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,225,000	\$1,477,500	
Transferred from "Pay, Marine Corps".....	127,500		
Proposed transfer to cover pay increase from "Maintenance, Bureau of Supplies and Accounts".....		24,900	
Total available for obligation.....	1,352,500	1,502,400	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-6,690		
Obligations incurred.....	1,345,810	1,502,400	
Comparative transfer from— "Salaries, Office of Naval Records and Library".....	73,577		
"Salaries, Board of Inspection and Survey".....	41,208		
Comparative transfer to "Service-wide operations".....	-1,460,595	-1,502,400	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,508		
Comparative transfer to "Service-wide operations".....	-2,508		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

[SALARIES, OFFICE OF CHIEF OF NAVAL OPERATIONS]

[For personal services at the seat of the government for the Office of Chief of Naval Operations, \$1,477,500.] (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, \$1,477,500

NOTE.—Estimate of \$1,473,000 for activities previously carried under this title has been transferred in the estimates to "Service-wide operations." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of Chief of Naval Communications—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$550,000	\$608,000	
Transferred from "Pay, Marine Corps".....	58,100		
Proposed transfer to cover pay increases from "Maintenance, Bureau of Supplies and Accounts".....		10,000	
Total available for obligation.....	608,100	618,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-10,273		
Obligations incurred.....	597,827	618,000	
Comparative transfer to "Service-wide operations".....	-597,827	-618,000	
Total obligations.....			

APPROPRIATION TEXT

[SALARIES, OFFICE OF CHIEF OF NAVAL COMMUNICATIONS]

[For personal services at the seat of government for the Office of Chief of Naval Communications, \$608,000.] (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, \$608,000

NOTE.—Estimate of \$611,000 for activities previously carried under this title has been transferred in the estimates to "Service-wide operations." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Payment of Claims Under Specified Acts, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$1,194,000	
Comparative transfer from— "Miscellaneous expenses, Navy".....	\$851,800		
"Pay and subsistence of naval personnel".....	2,113,247		
Comparative transfer to "Claims, Department of Defense".....	-2,965,047	-1,194,000	
Total obligations.....			

APPROPRIATION TEXT

[OFFICE OF JUDGE ADVOCATE GENERAL]

[CLAIMS]

[For payment of claims as provided in the Act of July 11, 1919 (34 U. S. C. 600), the Act of January 2, 1942 (31 U. S. C. 224d), the Act of July 3, 1944 (46 U. S. C. 797), the Act of November 15, 1945 (59 Stat. 582), the Act of December 28, 1945 (31 U. S. C. 222e, 223d), the Act of August 2, 1946 (28 U. S. C. 2672), and the Act of June 17, 1948 (Public Law 664, Eightieth Congress), \$1,194,000.] (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, \$1,194,000

NOTE.—Estimate of \$850,000 for activities previously carried under this title have been transferred in the estimates to "Claims, Department of Defense." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of Judge Advocate General, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$305,300	\$335,700	
Transferred from "Pay, Marine Corps".....	30,400		
Proposed transfer to cover pay increase from "Maintenance, Bureau of Yards and Docks".....		9,200	
Total available for obligation.....	335,700	344,900	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-4,099		
Obligations incurred.....	331,601	344,900	
Comparative transfer to "Service-wide operations".....	-331,601	-344,900	
Total obligations.....			

APPROPRIATION TEXT

[SALARIES]

[For personal services at the seat of the government for the Office of Judge Advocate General, \$335,700.] (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, \$335,700

NOTE.—Estimate of \$365,000 for activities previously carried under this title has been transferred in the estimates to "Service-wide operations." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of Naval Research—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,207,000	\$1,336,000	
Transferred from "Pay, Marine Corps".....	88,000		
Total available for obligation.....	1,295,000	1,336,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-913		
Obligations incurred.....	1,294,087	1,336,000	
Comparative transfer to "Research, Navy".....	-1,294,087	-1,336,000	
Total direct obligations.....			

MISCELLANEOUS—Continued

Salaries, Office of Naval Research—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	\$5,055		
Comparative transfer to "Research, Navy"	-5,055		
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

[OFFICE OF NAVAL RESEARCH]

[SALARIES]

For personal services at the seat of government for the Office of Naval Research, \$1,336,000. (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$1,336,000

NOTE.—Estimate of \$1,373,000 for activities previously carried under this title has been transferred in the estimates to "Research, Navy." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Pay and Allowances, Naval Personnel—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate		\$1,039,871,000	
Proposed transfer to cover pay increases from—			
"Maintenance, Bureau of Ships"		33,194,000	
"Ordnance and ordnance stores, Navy"		13,294,000	
"Transportation of things, Navy"		4,750,000	
"Maintenance, Bureau of Yards and Docks"		10,604,000	
Obligations incurred		1,101,713,000	
Comparative transfer from "Pay and subsistence of naval personnel"	\$1,014,584,922		
Comparative transfer to—			
"Military personnel, Navy"	-1,009,402,327	-1,061,951,037	
"Military personnel, officer candidates"	-4,497,595	-4,736,000	
"Navy personnel, general expenses"	-685,000	-945,963	
"Retired pay, Army, Navy, Marine Corps, and Air Force, Office of Secretary of Defense"		-34,080,000	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed		3,289,823	
Comparative transfer from "Pay and subsistence of naval personnel"	203,134		
Comparative transfer to "Military personnel, Navy"	-203,134	-3,289,823	
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

[BUREAU OF NAVAL PERSONNEL]

[PAY AND ALLOWANCES]

For pay, allowances, and quarters prescribed by law for naval personnel, including reserves on active duty as follows:

Officers, active duty; midshipmen; enlisted personnel, active, including cash prizes for men for excellence in gunnery, target practice, communication, and engineering competition; men of the Fleet Reserve, inactive; nurses, female, active; six months' death gratuity, officers, nurses, and enlisted personnel; cash allowances for uniforms for officers; clothing furnished annually to enlisted personnel or cash in lieu thereof; civilian clothing, including an overcoat when necessary, the cost of all not to exceed \$30 per person to enlisted personnel given discharges for bad conduct, undesirability, unsuitability, or inaptitude; purchase of medals, crosses, bars, emblems, and other insignia; miscellaneous items, including interest on deposits by enlisted personnel; commuted rations; money allowances for subsistence and quarters of enlisted personnel when not furnished quarters or subsistence in kind, and for enlisted personnel absent from messes on temporary duty not

involving travel (during which time all other subsistence shall be stopped), \$1,076,629,000: *Provided*, That, except in the case of those who have specifically enlisted for such duty, those performing service in the quarters of female officers, and those performing service in the residence or quarters of naval attachés abroad as authorized by the Secretary, no appropriation contained in this title shall be available for the pay, allowances, or other expenses of any enlisted person or civilian employee performing service in the residence or quarters of an officer or officers on shore as a cook, waiter, or other work of a character performed by a household servant, but nothing herein shall be construed as preventing the voluntary employment in any such capacity of a retired enlisted man or a transferred member of the Fleet Reserve without additional expense to the Government, nor the sale of meals to officers by general messes on shore as regulated by detailed instructions from the Department of the Navy. (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$1,039,871,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$1,002,772,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Military personnel, Navy"	\$996,971,000
"Military personnel, officer candidates"	4,844,000
"Navy personnel, general expenses"	957,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Transportation and Recruiting Naval Personnel—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$32,000,000	\$31,804,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-1,286,701	-36,000	
Obligations incurred	30,713,299	31,768,000	
Comparative transfer to—			
"Military personnel, Navy"	-25,800,435	-27,252,000	
"Military personnel, officer candidates"	-82,000	-149,000	
"Navy personnel, general expenses"	-2,846,158	-2,543,947	
"Aircraft and facilities"	-361,660	-361,600	
"Ships and facilities"	-104,138	-93,861	
"Ordnance and facilities"	-71,600	-63,935	
"Service-wide supply and finance"	-73,400	-70,000	
"Medical care"	-76,500	-55,500	
"Research, Navy"	-8,000	-34,000	
"Service-wide operations"	-1,211,873	-1,043,479	
"Civil engineering"	-47,000	-44,000	
"Marine Corps troops and facilities"	-30,535	-56,675	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	10,491	90	
Comparative transfer to—			
"Military personnel, Navy"	-491	-90	
"Navy personnel, general expenses"	-10,000		
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

[TRANSPORTATION AND RECRUITING]

For mileage and actual and necessary expenses and per diem in lieu of subsistence as authorized by law to officers, nurses, and midshipmen while traveling under orders, and the cost of a compartment or such other accommodations as may be authorized by the Secretary of the Navy for security when secret documents are transferred by officer messenger or when valuable naval property is transported as hand baggage by personnel of the Naval Establishment, transportation of enlisted personnel and applicants for enlistment at home and abroad, transportation of prisoners, and insane supernumerary patients to hospitals, all with subsistence and transfers en route or cash in lieu thereof; expenses of funeral escorts of naval personnel and apprehension and delivery of deserters and stragglers, and for railway, steamship, and airway guides and expenses incident to transportation; transportation of dependents of officers and enlisted personnel of the Navy, including those of retired and Reserve officers and of retired and Reserve enlisted personnel of grades entitled to transportation of dependents in the Regular Navy when ordered to active duty (other than training) and upon release therefrom; for actual expenses of officers and midshipmen while on shore-patrol duty, including the hire of automobiles when necessary for the use of the shore-patrol detachment;

for all necessary expenses for recruiting for the naval service, including lodging and subsistence of applicants, rent of rendezvous and expenses of maintaining the same, and advertising for and obtaining men; and personal services of field employees necessary for recruiting purposes, \$32,000,000.] (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, * \$31,804,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$28,700,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Military personnel, Navy"	\$23,961,000
"Military personnel, officer candidates"	159,000
"Navy personnel, general expenses"	2,845,000
"Aircraft and facilities"	342,000
"Ships and facilities"	89,000
"Ordnance and facilities"	61,000
"Service-wide supply and finance"	66,000
"Medical care"	52,000
"Research"	32,000
"Service-wide operations"	986,000
"Civil engineering"	41,000
"Marine Corps troops and facilities"	66,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Training and Education, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$13,200,000	\$13,200,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-107,155	-579,000	
Obligations incurred	13,092,845	12,621,000	
Comparative transfer to—			
"Quartermaster service, Army," welfare of enlisted men	-422,514	-438,900	
"Navy personnel, general expenses"	-12,670,331	-12,182,100	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	981,597	865,500	
Comparative transfer to "Navy personnel, general expenses"	-981,597	-865,500	
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

【TRAINING AND EDUCATION】

【For maintenance and operation of naval training and educational activities; including rent and pay of employees in the field service, professors, instructors, and lecturers; annuity premiums under the Act of January 16, 1936 (34 U. S. C. 1073); postgraduate instruction of officers; individual training of officers and enlisted personnel at home and abroad; and other necessary expenses of training and educating naval personnel not otherwise provided for, \$13,200,000.】 (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, \$13,200,000

NOTE.—Estimate of \$12,100,000 for activities previously carried under this title has been transferred in the estimates to "Navy personnel, general expenses." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Welfare of Naval Personnel—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$2,400,000	\$1,750,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-14,502	-10,000	
Obligations incurred	2,385,498	1,740,000	
Comparative transfer to—			
"Quartermaster service, Army" welfare of enlisted men	-134,400	-65,000	
"Navy personnel, general expenses"	-1,783,465	-1,115,000	
"Aircraft and facilities"	-81,426	-83,200	
"Medical care"	-47,822	-45,700	
"Marine Corps troops and facilities"	-80,104	-84,400	
"Service-wide operations"	-257,001	-346,700	
"Ships and facilities"	-1,280		
Total direct obligations			

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	\$68,992	\$55,800	
Comparative transfer to "Navy personnel, general expenses"	-68,992	-55,800	
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

【WELFARE】

【For libraries and library expenses for ships and shore stations not otherwise provided for; and welfare and recreation of the Navy (to be expended in the discretion of the Secretary), \$1,750,000.】 (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, \$1,750,000

NOTE.—Estimate of \$1,725,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Navy personnel, general expenses"	\$1,089,000
"Aircraft and facilities"	93,000
"Medical care"	47,000
"Marine Corps troops and facilities"	87,000
"Service-wide operations"	409,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Officer Candidate Training, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$12,000,000	\$14,700,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-27,420	-688,000	
Obligations incurred	11,972,580	14,012,000	
Comparative transfer to—			
"Navy personnel, general expenses"	-3,538,403	-4,605,000	
"Military personnel, officer candidates"	-8,434,177	-9,407,000	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	17,500		
Comparative transfer to "Military personnel, officer candidates"	-17,500		
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

【OFFICER CANDIDATE TRAINING】

【For expenses incident to the conduct of officer candidate training, as authorized by the Act of August 13, 1946 (34 U. S. C. 1020), and of the Naval Reserve Officers' Training Corps under such regulations as the President may prescribe under the provisions of section 22 of the Act approved March 4, 1925, as amended (34 U. S. C. 821), and for expenses incident to active duty training, as officer candidates, of members of the Naval Reserve (other than aviation cadets), \$14,700,000: *Provided*, That during the current fiscal year a cash allowance of not to exceed fifty dollars may be paid to each regular Naval Reserve Officers' Training Corps midshipman for required books.】 (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, \$14,700,000

NOTE.—Estimate of \$15,744,000 for activities previously carried under this title has been transferred in the estimate to appropriations as follows:

"Navy personnel, general expenses"	\$4,756,000
"Navy personnel, officer candidates"	10,988,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

General Expenses, Bureau of Naval Personnel—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$1,400,000	\$2,040,000	
Transferred from "Pay and subsistence of naval personnel"	91,100		
Total available for obligation	1,491,100	2,040,000	

MISCELLANEOUS—Continued

General Expenses, Bureau of Naval Personnel—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—\$16,759	—\$44,000	-----
Obligations incurred.....	1,474,341	1,996,000	-----
Comparative transfer from—			-----
"Printing and binding, Navy Department".....	503,000		-----
"Miscellaneous expenses, Navy".....	90,300	24,000	-----
Comparative transfer to—			-----
"Navy personnel, general expenses".....	—1,718,361	—1,682,800	-----
"Service-wide operations".....	—349,280	—337,200	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	7,000		-----
Comparative transfer to "Navy personnel, general expenses".....	—7,000		-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

[GENERAL EXPENSES]

【For necessary expenses of the Bureau of Naval Personnel not otherwise provided for, including pay of employees in the field service, rent of buildings and offices, expenses of prisoners, maintenance and operation of prisons, disciplinary barracks and retraining commands, trophies, badges, medals, and engraving of medals, \$2,070,000.】 (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$2,040,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$2,239,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Navy personnel, general expenses".....	\$1,932,000
"Service-wide operations".....	307,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Naval Reserve—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$125,436,000	\$126,117,000	-----
Proposed transfer to cover pay increase from "Fuel, Navy".....		2,715,000	-----
Total available for obligation.....	125,436,000	128,832,000	-----
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—8,342,391		-----
Obligations incurred.....	117,093,609	128,832,000	-----
Comparative transfer to—			-----
"Military personnel, Navy".....	—41,228,676	—46,356,773	-----
"Military personnel, Naval Reserve".....	—55,153,035	—65,524,950	-----
"Military personnel, officer candidates".....	—533,000	—2,364,500	-----
"Navy personnel, general expenses".....	—19,940,928	—14,299,681	-----
"Service-wide operations".....	—237,970	—286,096	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	503,000	560,000	-----
Comparative transfer to—			-----
"Military personnel, Naval Reserve".....	—58,655	—110,000	-----
"Navy personnel, general expenses".....	—444,345	—450,000	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

[NAVAL RESERVE]

【For all expenses not otherwise provided for, authorized by the Naval Reserve Act of 1938, as amended (34 U. S. C. 852), and the Naval Aviation Cadet Act of 1942, as amended (34 U. S. C. 850a),

in connection with organizing, administering, recruiting, instructing, training, and drilling the Naval Reserve, including designing, purchasing, and engraving of medals and trophies; and rental, maintenance, and operation of such shore stations as may be required in connection with Naval Reserve Activities, \$127,000,000: *Provided*, That this appropriation also shall be available for such of the objects and purposes specified under the appropriations "Pay and allowances", "Subsistence", and "Transportation and recruiting", as are authorized by law for personnel of the Naval Reserve on active or inactive duty in connection with organizing, administering, recruiting, instructing, training, and drilling the Naval Reserve.】 (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$126,117,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$129,800,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Military personnel, Navy".....	\$46,691,000
"Military personnel, Naval Reserve".....	66,833,000
"Military personnel, officer candidates".....	2,650,000
"Navy personnel, general expenses".....	13,193,000
"Service-wide operations".....	373,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Naval Academy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$5,020,000	\$5,130,000	-----
Transferred from "Pay and subsistence of naval personnel".....	200,000		-----
Total available for obligation.....	5,220,000	5,130,000	-----
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—5,015		-----
Obligations incurred.....	5,214,985	5,130,000	-----
Comparative transfer to "Navy personnel, general expenses".....	—5,214,985	—5,130,000	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	301,000	271,480	-----
Comparative transfer to "Navy personnel, general expenses".....	—301,000	—271,480	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

[NAVAL ACADEMY]

【For expenses necessary for maintenance and operation of the Naval Academy, including such amounts, not otherwise provided for, as may be necessary to carry out the provisions of the Act of January 16, 1936 (34 U. S. C. 1073); and expenses of the Board of Visitors to the Naval Academy, \$5,190,000, of which amount \$2,000 shall be available exclusively for the care of a collection of ship models.】 (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$5,130,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$5,225,000 for activities previously carried under this title has been transferred in the estimates to "Navy personnel, general expenses." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Naval Home, Philadelphia, Pa.—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$380,000	\$390,000	-----
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—2,552		-----
Obligations incurred.....	377,448	390,000	-----
Comparative transfer to "Navy personnel, general expenses".....	—377,448	—390,000	-----
Total direct obligations.....			-----

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$6,000	\$6,000	-----
Comparative transfer to "Navy personnel, general expenses".....	-6,000	-6,000	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

[NAVAL HOME]

【For all salaries and expenses as authorized by law (31 U. S. C. 725h, 24 U. S. C. 21a), necessary for the maintenance and operation of the Naval Home, \$397,000.】 (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, *\$390,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950

NOTE.—Estimate of \$410,000 for activities previously carried under this title has been transferred in the estimates to "Navy personnel, general expenses." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Bureau of Naval Personnel—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$4,532,000	\$5,825,000	-----
Transferred from "Pay and subsistence of naval personnel".....	547,400	-----	-----
Total available for obligation.....	5,079,400	5,825,000	-----
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-3,605	-139,000	-----
Obligations incurred.....	5,075,795	5,686,000	-----
Comparative transfer to "Navy personnel, general expenses".....	-5,075,795	-5,686,000	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	5,357	5,600	-----
Comparative transfer to "Navy personnel, general expenses".....	-5,357	-5,600	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

[SALARIES]

【For personal services at the seat of government for the Bureau of Naval Personnel, \$5,825,000, and the compensation of the employee in charge of the Naval Academy Section shall be as to base in accordance with the rates applying to grade 14 of the clerical, administrative, and fiscal services so long as the position is held by the present incumbent.】 (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$5,825,000

† NOTE.—Estimate of \$5,558,000 for activities previously carried under this title has been transferred in the estimates to "Navy personnel, general expenses." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Maintenance, Bureau of Ships—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$360,000,000	\$357,500,000	-----
Proposed transfer to—			-----
"Hydrographic Office, Navy".....		-58,500	-----
"Pay and allowances of naval personnel".....		-33,194,000	-----
"Salaries, Bureau of Ships".....		-155,400	-----
Obligations incurred.....	360,000,000	324,092,100	-----
Comparative transfer from—			-----
"Miscellaneous expenses, Navy".....	783,600	89,300	-----
"Printing and binding, Navy Department".....	269,000	-----	-----
Comparative transfer to—			-----
"Ships and facilities".....	-323,797,100	-288,231,200	-----
"Military personnel, Navy".....	-500,000	-92,000	-----

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer to—Continued			-----
"Navy personnel, general expenses".....	-\$1,787,000	-\$2,182,700	-----
"Service-wide supply and finance".....	-317,500	-306,000	-----
"Medical care".....	-265,200	-319,800	-----
"Research, Navy".....	-136,900	-135,700	-----
"Civil engineering".....	-108,900	-113,300	-----
"Marine Corps troops and facilities".....	-8,684,100	-12,181,900	-----
"Aircraft and facilities".....	-2,148,800	-2,252,200	-----
"Ordnance and facilities".....	-235,700	-238,200	-----
"Service-wide operations".....	-23,071,400	-18,128,400	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	18,000,000	13,000,000	-----
Comparative transfer from "Printing and binding, Navy Department".....	15,000	-----	-----
Comparative transfer to—			-----
"Ships and facilities".....	-18,000,000	-13,000,000	-----
"Service-wide operations".....	-15,000	-----	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

[BUREAU OF SHIPS]

[MAINTENANCE]

【For designing hulls, machinery, and equipment of naval vessels, except armament; experimental, developmental, and research work; maintenance, repair, renewal, and alteration of hulls, machinery, and equipment of naval vessels, nonnaval vessels operated for naval requirements, and yard and district craft except machinery and equipment under the cognizance of other bureaus; docking of vessels; leasing of laying-up facilities and docks; maritime salvage services and other purposes in connection therewith authorized by law; relief of vessels in distress; hire of lighters, tugs, and small craft; charter and hire of vessels for auxiliary purposes where considered necessary by the Secretary of the Navy; pay, subsistence, and incidental expenses of civilian crews temporarily employed on naval vessels; equipage, appliances, supplies, materials, and services, at home and abroad, under the cognizance of the Bureau of Ships; searchlights and fire-control equipment for antiaircraft defense at shore stations; maintenance and operation, including maintenance and equipment of buildings and grounds and appurtenances, of the experimental, developmental, and research activities under the cognizance of the Bureau of Ships; maintenance and operation of the Naval Communication Service, including telephone, telegraph, and teletype rentals and tolls for the Department of the Navy and the Naval Establishment; maintenance and equipment of buildings, grounds, and appurtenances of the Naval Communication Service at the seat of government and elsewhere; purchase, installation, repair, and preservation of machine tools, plant appliances, and equipment (including furniture in industrial activities) in naval establishments or private plants; pay of employees in the field service; accident prevention; incidental expenses for naval vessels, naval shipyards and stations, and other activities under the cognizance of the Bureau of Ships, such as photographing, plans, stationery, drafting instruments, and other materials; and technical books and publications for said Bureau: *Provided*, That no part of this or any other appropriation contained in this title shall be available for or on account of the supply or replacement of table linen, dishes, glassware, silver, and kitchen utensils for use in the residences or quarters of officers on shore, except for messes temporarily set up on shore for bachelor officers and officers attached to seagoing or district defense vessels, to aviation units based on seagoing vessels, to the fleet air bases, to the submarine bases, or to landing forces and expeditions, \$357,500,000: *Provided*, That not to exceed \$30,000,000 of the unexpended balance of the funds made available under this head in the Naval Appropriation Act, 1947, shall remain available until June 30, 1950, for the liquidation of obligations incurred thereunder during the fiscal year 1947.】 (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$357,500,000

NOTE.—Estimate of \$343,516,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Ships and facilities".....	\$309,801,000
"Military personnel, Navy".....	400,000
"Navy personnel, general expenses".....	1,476,000
"Service-wide supply and finance".....	305,000
"Medical care".....	330,000
"Research, Navy".....	150,000
"Civil engineering".....	121,000
"Marine Corps troops and facilities".....	8,155,000
"Aircraft and facilities".....	2,366,000
"Ordnance and facilities".....	251,000
"Service-wide operations".....	20,151,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

MISCELLANEOUS—Continued

Salaries, Bureau of Ships —

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$6,208,500	\$6,700,000	
Transferred from "Pay, Marine Corps"	560,300		
Proposed transfer from "Maintenance, Bureau of Ships"		155,400	
Total available for obligation	6,768,800	6,855,400	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-652		
Obligations incurred	6,768,148	6,855,400	
Comparative transfer to "Ships and facilities"	-6,768,148	-6,855,400	
Total obligations			

APPROPRIATION TEXT

[SALARIES]

【For personal services at the seat of government for the Bureau of Ships, \$6,700,000.】 (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, \$6,700,000

NOTE.—Estimate of \$6,570,000 for activities previously carried under this title has been transferred in the estimates to "Ships and facilities." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Ordnance and Ordnance Stores, Navy —

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$230,000,000	\$219,000,000	
Proposed transfer to—			
"Salaries, Office of Secretary of the Navy"		-24,000	
"Pay and allowance of naval personnel"		-13,294,000	
"Retired pay, Army, Navy, Marine Corps, and Air Force, Office of Secretary of Defense"		-1,000,000	
"Salaries, Bureau of Ordnance"		-35,000	
Total available for obligation	230,000,000	204,647,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)		-1,663,000	
Obligations incurred	230,000,000	202,984,000	
Comparative transfer from—			
"Printing and binding, Navy Department"	172,000		
"Miscellaneous expenses, Navy"	386,180	18,000	
Comparative transfer to—			
"Ordnance and facilities"	-195,366,410	-174,090,460	
"Construction of aircraft and related procurement"	-25,522,230	-16,447,000	
"Ships and facilities"	-4,996,000	-3,846,000	
"Service-wide operations"	-110,000	-110,000	
"Marine Corps troops and facilities"	-3,300,000	-6,870,000	
"Service-wide supply and finance"	-1,263,540	-1,638,540	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	17,000,000	5,000,000	
Comparative transfer to "Ordnance and facilities"	-17,000,000	-5,000,000	
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

[BUREAU OF ORDNANCE]

[ORDNANCE AND ORDNANCE STORES]

【For necessary expenses of developing (and for research incidental thereto), procuring, producing, preserving, and handling ordnance supplies, material, and equipment for naval purposes; for essential equipment, machine tools, replacements, and services at naval or private establishments; maintenance, operation, and other necessary expenses of naval ordnance shore activities; technical books and periodicals; maintenance, repair, and operation of motor-propelled and

other freight and passenger-carrying vehicles at such activities; and target practice, \$220,000,000.】 (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, \$219,000,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$197,930,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Ordnance and facilities"	\$169,992,000
"Construction of aircraft and related procurement"	15,181,000
"Ships and facilities"	4,755,000
"Service-wide operations"	108,000
"Marine Corps troops and facilities"	6,514,000
"Service-wide supply and finance"	1,380,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Bureau of Ordnance—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$3,012,600	\$3,250,000	
Proposed transfer from—			
"Ordnance and ordnance stores, Navy"		35,000	
Transferred from "Pay, Marine Corps"	233,400		
Total available for obligation	3,246,000	3,285,000	
Unobligated balance, estimated savings (Available for administrative reappropriation in subsequent year)	-7,598		
Obligations incurred	3,238,402	3,285,000	
Comparative transfer to—			
"Ordnance and facilities"	-3,179,515	-3,224,370	
"Construction of aircraft and related procurement"	-58,887	-60,630	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	13,523		
Comparative transfer to "Ordnance and facilities"	-13,523		
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

[SALARIES]

【For personal services at the seat of government for the Bureau of Ordnance, \$3,250,000.】 (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, \$3,250,000

NOTE.—Estimate of \$3,150,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Ordnance and facilities"	\$3,081,000
"Construction of aircraft and related procurement"	69,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Subsistence, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate		\$102,000,000	
Proposed transfer from "Maintenance, Bureau of Supplies and Accounts"		2,000,000	
Obligations incurred		104,000,000	
Comparative transfer from "Pay and subsistence of naval personnel"	\$119,353,000		
Comparative transfer to "Military personnel, Navy"	-119,353,000	-104,000,000	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed		8,706,000	
Comparative transfer from "Pay and subsistence of naval personnel"	10,492,054		
Comparative transfer to "Military personnel, Navy"	-10,492,054	-8,706,000	
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

[BUREAU OF SUPPLIES AND ACCOUNTS]

[SUBSISTENCE]

[For provisions for messes, subsistence in messes, and other subsistence in kind as authorized by law, \$102,000,000: *Provided*, That there is hereby authorized to be transferred between this appropriation and the appropriation for "Pay and allowances" for the current fiscal year such sums as may be determined to be necessary by the Secretary.] (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, \$102,000,000

NOTE.—Estimate of \$85,781,000 for activities previously carried under this title has been transferred in the estimates to "Military personnel, Navy." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Maintenance, Bureau of Supplies and Accounts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$209,000,000	\$207,331,000	
Transferred from—			
"Transportation of things, Navy"	5,000,000		
"Fuel, Navy"	5,441,300		
"Pay and subsistence of naval personnel"	3,800,000		
Proposed transfer to—			
"Salaries, Office of Chief of Naval Operations"		—24,900	
"Salaries, Office of Chief of Naval Communications"		—10,000	
"Subsistence, Navy"		—2,000,000	
"Salaries, Bureau of Supplies and Accounts"		—129,700	
Total available for obligation	223,241,300	205,166,400	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)		—891,500	
Obligations incurred	223,241,300	204,274,900	
Comparative transfer from—			
"Printing and binding, Navy Department"	378,000		
"Miscellaneous expenses, Navy"	283,500	81,800	
Comparative transfer to—			
"Service-wide supply and finance"	—177,870,391	—161,464,800	
"Navy personnel, general expenses"	—1,777,432	—1,553,900	
"Aircraft and facilities"	—18,990,313	—17,970,300	
"Ships and facilities"	—8,767,812	—7,788,900	
"Ordnance and facilities"	—8,023,655	—7,765,500	
"Medical care"	—406,747	—331,100	
"Research, Navy"	—565,057	—613,000	
"Civil engineering"	—1,311,563	—1,168,400	
"Service-wide operations"	—6,189,830	—5,700,800	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	2,318,632	1,400,000	
Comparative transfer to "Service-wide supply and finance"	—2,318,632	—1,400,000	
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

[MAINTENANCE]

[For equipage, supplies, and services under the cognizance of the Bureau of Supplies and Accounts, including scientific investigations, commissions, interest, and exchange; ferrriage and bridge tolls, including streetcar fares; rent of buildings and offices not in navy yards for naval purposes, not otherwise provided for; services of civilian employees under the cognizance of the Bureau of Supplies and Accounts; packing, unpacking, and local handling, as authorized by law, of household goods and effects of civilian and naval personnel of the Naval Establishment (except the Marine Corps); ice and mechanical devices for cooling drinking water on shore (except at naval hospitals and shops at industrial navy yards); and for losses in the accounts of Navy and Marine Corps officers certified under the Act of July 11, 1919 (31 U. S. C. 105), the Act of June 10, 1921 (31 U. S. C. 104), the Act of December 23, 1944 (50 U. S. C. App. 1705, 1706), and the Act of July 26, 1947 (Public Law 248), \$217,384,000: *Provided*, That after enactment of this Act and notwithstanding the provisions of any other law, not to exceed \$30,000,000 of the net proceeds (after deduction of expenses of sale) now or hereafter available from the sale of old material, condemned

and surplus stores, supplies, or other public property of any kind shall be available for obligation until June 30 1951, for any expenses of identification, segregation, preservation, and cataloging of stocks of materials, stores, supplies, or other public property under the jurisdiction of the Department of the Navy.] (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, \$207,331,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$187,969,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Service-wide supply and finance"	\$151,656,000
"Navy personnel, general expenses"	1,393,000
"Aircraft and facilities"	15,681,000
"Ships and facilities"	6,102,000
"Ordnance and facilities"	6,509,000
"Medical care"	295,000
"Research"	621,000
"Civil engineering"	1,105,000
"Service-wide operations"	4,607,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Transportation of Things, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$85,000,000	\$75,000,000	
Transferred to "Maintenance, Bureau of Supplies and Accounts"	—5,000,000		
Proposed transfer to "Pay and allowances of naval personnel"		—4,750,000	
Total available for obligation	80,000,000	70,250,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)		—1,350,000	
Obligations incurred	80,000,000	68,900,000	
Comparative transfer to—			
"Service-wide supply and finance"	—74,942,000	—64,942,000	
"Navy personnel, general expenses"	—236,000	—182,000	
"Aircraft and facilities"	—201,000	—166,000	
"Construction of aircraft and related procurement"	—1,530,000	—1,230,000	
"Ships and facilities"	—1,831,000	—1,412,000	
"Ordnance and facilities"	—410,000	—316,000	
"Medical care"	—304,000	—231,000	
"Service-wide operations"	—151,000	—117,000	
"Civil engineering"	—337,000	—259,000	
"Research, Navy"	—58,000	—45,000	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	60,235		
Comparative transfer to "Service-wide supply and finance"	—60,235		
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

[TRANSPORTATION OF THINGS]

[For transportation of things (as defined by Budget-Treasury Regulation Numbered 1) pertaining to the Navy (excluding Marine Corps), \$75,000,000.] (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, \$75,000,000

NOTE.—Estimate of \$50,683,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Service-wide supply and finance"	\$47,791,000
"Navy personnel, general expenses"	134,000
"Aircraft and facilities"	122,000
"Construction of aircraft and related procurement"	898,000
"Ships and facilities"	1,031,000
"Ordnance and facilities"	231,000
"Medical care"	169,000
"Research"	33,000
"Civil engineering"	189,000
"Service-wide operations"	85,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Fuel, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$65,000,000	\$58,654,000	
Transferred to "Maintenance, Bureau of Supplies and Accounts"	—5,441,300		

MISCELLANEOUS—Continued

Fuel, Navy—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Proposed transfer to "Naval Reserve".....		-\$2,715,000	
Total available for obligation.....	\$59,558,700	55,939,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....		-1,810,000	
Obligations incurred.....	59,558,700	54,129,000	
Comparative transfer to—			
"Ships and facilities".....	-52,322,700	-47,629,000	
"Service-wide supply and finance".....	-7,236,000	-6,500,000	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	940,036	500,000	
Comparative transfer to "Ships and facilities".....	-940,036	-500,000	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

[FUEL]

[For fuel, water, and other utilities for submarine bases and naval vessels, including expenses of storage and handling; removal of fuel refuse from ships and maintenance and general operation of fleet fueling facilities, \$65,000,000.] (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, • \$58,654,000

• The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$40,149,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Ships and facilities".....	\$33,829,000
"Service-wide supply and finance".....	6,320,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Bureau of Supplies and Accounts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$4,385,000	\$4,676,000	
Transferred from "Pay and subsistence of naval personnel".....	434,000		
Proposed transfer from "Maintenance, Bureau of Supplies and Accounts".....		129,700	
Obligations incurred.....	4,819,000	4,805,700	
Comparative transfer to "Service-wide supply and finance".....	-4,819,000	-4,805,700	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	43,805	24,000	
Comparative transfer to "Service-wide supply and finance".....	-43,805	-24,000	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

[SALARIES]

[For personal services at the seat of government for the Bureau of Supplies and Accounts, \$4,874,000.] (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, • \$4,676,000

• The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$4,755,000 for activities previously carried under this title has been transferred in the estimates to "Service-wide supply and finance." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Medical Department, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$40,000,000	\$38,686,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....		-1,465,000	
Obligations incurred.....	40,000,000	37,221,000	
Comparative transfer from—			
"Printing and binding, Navy Department".....	145,000		
"Miscellaneous expenses, Navy".....	23,800	4,100	
Comparative transfer to—			
"Maintenance and operation, Department of the Air Force".....	-212,576	-225,254	
"Construction of aircraft and related procurement, Department of the Air Force".....	-7,089	-18,268	
"Research and development, Department of the Air Force".....	-59,624		
"Medical care".....	-39,021,511	-36,171,378	
"Navy personnel, general expenses".....	-168,800	-139,200	
"Marine Corps troops and facilities".....	-66,500	-57,500	
"Aircraft and facilities".....	-129,600	-120,000	
"Ships and facilities".....	-45,700	-42,400	
"Ordnance and facilities".....	-14,000	-14,000	
"Service-wide supply and finance".....	-3,000	-3,000	
"Civil engineering".....	-9,000	-9,000	
"Service-wide operations".....	-431,400	-425,100	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	22,715,970	20,769,212	
Comparative transfer to "Medical care".....	-22,715,970	-20,769,212	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

[BUREAU OF MEDICINE AND SURGERY]

[MEDICAL DEPARTMENT]

[For equipment, supplies, maintenance, and operation of Medical Department activities ashore and afloat, and compensation of employees; tolls and ferrisage; necessary instruction of personnel, including equipment; issuance of medical bulletins and information; laundry supplies and services; care of the dead as authorized by law, including transportation; purchase of technical books and periodicals; optical supplies for naval personnel under regulations prescribed by the Secretary; and other necessary expenses, including care, maintenance, and treatment of patients in naval and other hospitals, as provided by regulation, \$39,692,000.] (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, • \$38,686,000

• The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$36,368,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Medical care".....	\$35,586,000
"Navy personnel, general expenses".....	134,000
"Marine Corps troops and facilities".....	57,000
"Aircraft and facilities".....	112,000
"Ships and facilities".....	40,000
"Ordnance and facilities".....	13,000
"Service-wide supply and finance".....	3,000
"Civil engineering".....	8,000
"Service-wide operations".....	415,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Bureau of Medicine and Surgery—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,046,200	\$1,280,000	
Transferred from "Pay, Marine Corps".....	119,600		
Total available for obligation.....	1,165,800	1,280,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-1,810	-25,000	
Obligations incurred.....	1,163,990	1,255,000	
Comparative transfer to "Medical care".....	-1,163,990	-1,255,000	
Total direct obligations.....			

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$2,485		
Comparative transfer to "Medical care".....	-2,485		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

[SALARIES]

For personal services at the seat of government for the Bureau of Medicine and Surgery, \$1,280,000. (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$1,280,000

NOTE.—Estimate of \$1,250,000 for activities previously carried under this title has been transferred in the estimates to "Medical care." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Maintenance, Bureau of Yards and Docks—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$150,375,000	\$151,282,000	
Proposed transfer to—			
"Salaries, Office of the Judge Advocate General".....		-9,200	
"Pay and allowances of naval personnel".....		-10,604,000	
"Pay, Marine Corps".....		-3,316,000	
"Retired pay, Army, Navy, Marine Corps, and Air Force, Office of Secretary of Defense".....		-1,000,000	
Total available for obligation.....	150,375,000	136,352,800	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....		-1,815,500	
Obligations incurred.....	150,375,000	134,537,300	
Comparative transfer from—			
"Printing and binding, Navy Department".....	67,000		
"Miscellaneous expenses, Navy".....	188,400	31,300	
Comparative transfer to—			
"Navy personnel, general expenses".....	-10,612,871	-9,655,982	
"Marine Corps troops and facilities".....	-11,698		
"Ships and facilities".....	-67,232,527	-56,648,000	
"Service-wide supply and finance".....	-1,500,422	-1,132,140	
"Civil engineering".....	-31,668,672	-31,634,106	
"Service-wide operations".....	-39,237,713	-35,131,197	
"Ordnance and facilities".....	-40,667	-95,175	
"Aircraft and facilities".....	-18,000	-18,000	
"Medical care".....	-307,830	-254,000	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	950,000	1,500,000	
Comparative transfer to—			
"Navy personnel, general expenses".....	-65,000	-100,000	
"Ships and facilities".....	-429,150	-677,600	
"Service-wide supply and finance".....	-12,800	-20,200	
"Civil engineering".....	-192,000	-309,000	
"Service-wide operations".....	-251,050	-393,200	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

[BUREAU OF YARDS AND DOCKS]

[MAINTENANCE]

For the pay of employees in the field service, materials, supplies, and facilities necessary for the operation and general maintenance of activities and properties under the cognizance of the Bureau of Yards and Docks; purchase for replacement only (including two at a cost not exceeding \$3,000 each) and hire of passenger motor vehicles, \$153,000,000, of which \$5,113,000 is for expenses of operation and maintenance of housing projects maintained and operated as such by the Department of the Navy and developed under the provisions of the Acts of June 28, 1940 (42 U. S. C. 1501-1505); September 9, 1940 (54 Stat. 872); October 14, 1940 (42 U. S. C. 1521-1524, 1541-1553, 1571-1574); March 1, 1941 (55 Stat. 14); and December 17, 1941 (55 Stat. 810), including utilities, roads, walks, and accessories, and expenses found necessary

in the disposition of any such property or the removal of temporary housing: *Provided*, That none of these funds shall be used to pay for the maintenance or operation of any defense housing unit for any civilian employees of the Department of the Navy unless the rental rate charged for the civilian occupancy of any such defense housing unit shall be at such rate as may be prescribed by law or in pursuance of law for housing of similar character and size in the general geographical area where such defense housing may be located: *Provided further*, That this appropriation shall be available for any expenses incident to transferring offices of the Department of the Navy between buildings at the seat of government. (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$151,282,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$138,000,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Navy personnel, general expenses".....	\$9,235,000
"Marine Corps troops and facilities".....	301,000
"Ships and facilities".....	55,033,000
"Service-wide supply and finance".....	730,000
"Civil engineering".....	40,089,000
"Service-wide operations".....	31,705,000
"Ordnance and facilities".....	87,000
"Aircraft and facilities".....	587,000
"Medical care".....	233,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Bureau of Yards and Docks—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,087,500	\$2,257,600	
Transferred from "Pay, Marine Corps".....	171,800		
Total available for obligation.....	2,259,300	2,257,600	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....		-1,100	
Obligations incurred.....	2,259,300	2,256,500	
Comparative transfer to "Civil engineering".....	-2,259,300	-2,256,500	
Total obligations.....			

APPROPRIATION TEXT

[SALARIES]

For personal services at the seat of government for the Bureau of Yards and Docks, \$2,265,000. (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$2,257,600

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$2,189,000 for activities previously carried under this title has been transferred in the estimates to "Civil engineering." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Aviation, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$585,000,000	\$511,604,000	
Transferred to "Helium production, Bureau of Mines," Department of the Interior.....	-203,069	-116,500	
Total available for obligation.....	584,796,931	511,487,500	
Proposed transfer to—			
"Salaries, Office of Secretary of the Navy".....		-70,500	
"Retired pay, Army, Navy, Marine Corps, and Air Force, Office of Secretary of Defense".....		-10,000,000	
Advanced to "Working fund, Office of the Secretary of Defense".....	-56,900		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....		-3,060,000	
Obligations incurred.....	584,740,031	498,357,000	
Comparative transfer from—			
"Printing and binding, Navy Department".....	280,000		
"Miscellaneous expenses, Navy".....	477,800	72,700	
Comparative transfer to—			
"Aircraft and facilities".....	-575,837,000	-493,435,700	
"Construction of aircraft and related procurement".....	-7,918,680	-2,847,000	

MISCELLANEOUS—Continued

Aviation, Navy—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
<i>Comparative transfer to—Continued</i>			
"Navy personnel, general expenses"	—\$286,264	—\$312,000	
"Marine Corps troops and facilities"	—7,807	—8,000	
"Ships and facilities"	—438,916	—474,000	
"Ordnance and facilities"	—616,771	—587,000	
"Service-wide supply and finance"	—49,881	—54,000	
"Medical care"	—59,885	—190,000	
"Research, Navy"	—54,000	—68,000	
"Civil engineering"	—18,300	—53,000	
"Service-wide operations"	—210,327	—351,000	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	3,582,961	2,800,000	
Comparative transfer to "Aircraft and facilities"	—3,582,961	—2,800,000	
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

[AVIATION]

【For replacement of navigational and radio equipment for aircraft in service, aerological, photographic, and miscellaneous equipment, including repairs thereto, \$25,000,000, and, in addition, not to exceed \$20,000,000 of the appropriations for the Department of the Navy made by this Act shall be transferred from such appropriations in this Act as the Secretary of Defense may determine and be merged with this appropriation for the purposes of this appropriation; for maintenance, repair, and operation of aircraft, aircraft factory, air stations, testing laboratories, fleet and all other aviation activities, technical books and periodicals for use in the Bureau of Aeronautics and the field, outfits for aviation messes, the purchase for aviation purposes only of special clothing, wearing apparel, and special equipment, \$410,585,000; for continuing experiments, development, and research on all types of aircraft, \$80,000,000; in all, \$515,585,000: *Provided*, That the unexpended balances of the appropriations for "Aviation, Navy," in the Naval Appropriation Acts 1946 and 1947 shall remain available during the fiscal year 1950, in such amount as may be necessary for the liquidation of contractual obligations incurred during the fiscal years 1946 and 1947 for aircraft, aircraft equipment, and continuing experimental and developmental procurement.】
(National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$511,604,000

• The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$538,718,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Aircraft and facilities"	\$510,105,000
"Construction of aircraft and related procurement"	26,650,000
"Navy personnel, general expenses"	329,000
"Marine Corps troops and facilities"	2,000
"Ships and facilities"	538,000
"Ordnance and facilities"	469,000
"Service-wide supply and finance"	46,000
"Medical care"	189,000
"Research"	59,000
"Civil engineering"	37,000
"Service-wide operations"	294,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Bureau of Aeronautics—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$3,000,000	\$3,466,000	
Transferred from "Pay, Marine Corps"	276,700		
Total available for obligation	3,276,700	3,466,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	—19,263		
Obligations incurred	3,257,437	3,466,000	
Comparative transfer to "Aircraft and facilities"	—3,257,437	—3,466,000	
Total direct obligations			

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Reimbursements for services performed	\$564		
Comparative transfer to "Aircraft and facilities"	—564		
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

[SALARIES]

【For personal services at the seat of government for the Bureau of Aeronautics, \$3,466,000.】 (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$3,466,000

NOTE.—Estimate of \$3,365,000 for activities previously carried under this title has been transferred in the estimates to "Aircraft and facilities." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Pay, Marine Corps—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$201,287,000	\$185,818,000	
Transferred to—			
"Pay of civil force, Office of Commandant of Marine Corps and Director of Personnel, Marine Corps"	—138,600		
"Pay of civil force, Supply Department, U. S. Marine Corps"	—124,600		
"Salaries, Office of the Secretary of the Navy"	—356,000		
"Salaries, Office of Naval Records and Library"	—8,000		
"Salaries, Office of Naval Research"	—88,000		
"Salaries, Office of Judge Advocate General"	—30,400		
"Salaries, Office of Chief of Naval Operations"	—127,500		
"Salaries, Board of Inspection and Survey"	—3,500		
"Salaries, Office of Chief of Naval Communications"	—58,100		
"Salaries, Office of Naval Intelligence"	—83,800		
"Salaries, Bureau of Ships"	—560,300		
"Salaries, Bureau of Ordnance"	—233,400		
"Salaries, Bureau of Medicine and Surgery"	—119,600		
"Salaries, Bureau of Yards and Docks"	—171,800		
"Salaries, Bureau of Aeronautics"	—276,700		
"Public works (new), Bureau of Yards and Docks"	—3,500,000		
Proposed transfer to cover pay increases from—			
"Maintenance, Bureau of Yards and Docks"		3,316,000	
"General expenses, Marine Corps"		9,302,000	
Total available for obligation	195,406,700	198,436,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	—15,156,700		
Obligations incurred	180,250,000	198,436,000	
Comparative transfer to—			
"General expenses, Marine Corps"	—2,500	—2,500	
"Retired pay, Army, Navy, Marine Corps, and Air Force, Office of Secretary of Defense"	—1,822,000	—2,555,000	
"Military personnel, Marine Corps"	—170,484,500	—183,446,500	
"Military personnel, Marine Corps Reserve"	—7,155,000	—11,638,000	
"Navy personnel, general expenses"	—1,000	—1,000	
"Marine Corps troops and facilities"	—754,000	—761,000	
"Aircraft and facilities"	—3,000	—3,000	
"Ships and facilities"	—1,000	—2,000	
"Research, Navy"	—1,000	—1,000	
"Service-wide operations"	—26,000	—26,000	
Total obligations			

APPROPRIATION TEXT

[MARINE CORPS]

[PAY]

【For pay, additional pay, additional compensation, allowances, interest on deposits by enlisted personnel, and gratuities, as authorized by law for all personnel (including the Marine Band), of the United States Marine Corps, including the Reserve components

thereof, \$190,300,000.] (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, *\$185,818,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$180,379,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Military personnel, Marine Corps"	\$166,991,000
"Military personnel, Marine Corps Reserve"	12,612,000
"Navy personnel, general expenses"	1,000
"Marine Corps troops and facilities"	742,000
"Aircraft and facilities"	3,000
"Ships and facilities"	2,000
"Research"	1,000
"Service-wide operations"	27,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

General Expenses, Marine Corps—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$132,000,000	\$121,182,000	
Proposed transfer to—			
"Pay, Marine Corps"		—9,302,000	
"Salaries, headquarters, Marine Corps"		—80,000	
Total available for obligation.....	132,000,000	111,800,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—1,500,000	—1,000	
Obligations incurred.....	130,500,000	111,799,000	
Comparative transfer from—			
"Printing and binding, Navy Department"	74,000		
"Pay, Marine Corps"	2,500	2,500	
"Miscellaneous expenses, Navy"	1,100	1,100	
Comparative transfer to—			
"Military personnel, Marine Corps"	—43,458,363	—38,115,576	
"Military personnel, Marine Corps Reserve"	—2,976,106	—5,522,802	
"Marine Corps troops and facilities"	—84,118,275	—68,150,022	
"Service-wide operations"	—24,856	—14,200	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	11,919,022	9,204,532	
Comparative transfer to—			
"Military personnel, Marine Corps"	—5,630,651	—3,753,767	
"Military personnel, Marine Corps Reserve"	—48,434	—32,289	
"Marine Corps troops and facilities"	—6,239,937	—5,418,476	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

[GENERAL EXPENSES]

[For expenses necessary for the Marine Corps not otherwise provided for, including subsistence in kind and clothing for enlisted personnel; civilian clothing for enlisted personnel discharged for bad conduct, undesirability, unsuitability, or inaptitude; medals, emblems, and other insignia; recruiting; allowances for transportation and subsistence authorized by law to applicants for enlistment, including rejected applicants; training; welfare and recreation; transportation of troops, including subsistence; procurement, maintenance and repair of military supplies and equipment; purchase (for replacement only) and hire of passenger motor vehicles; care of the dead as authorized by law, including transportation; operation and maintenance of laundries; rental of buildings; operation, maintenance, and repair of posts, stations, and other activities; expenses of Marine Corps headquarters; and expenses of the Marine Corps Reserve, including construction of facilities, \$125,200,000.] (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, *\$121,182,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$98,596,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Military personnel, Marine Corps"	\$30,069,000
"Military personnel, Marine Corps Reserve"	4,920,000
"Marine Corps troops and facilities"	63,590,000
"Service-wide operations"	17,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Headquarters, Marine Corps—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$2,475,000	
Proposed transfer to cover pay increases from "General expenses, Marine Corps"		80,000	
Total available for obligation.....		2,555,000	
Comparative transfer from—			
"Pay of civil force, offices of the Commandant of the Marine Corps and the Director of Personnel"	\$1,235,241		
"Pay of civil force, Supply Department, United States Marine Corps"	1,195,672		
Comparative transfer to "Marine Corps troops and facilities"	—2,430,913	—2,555,000	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....		800	
Comparative transfer from—			
"Pay of civil force, offices of the Commandant of the Marine Corps and the Director of Personnel"	12,096		
"Pay of civil force, supply department, United States Marine Corps"	6,174		
Comparative transfer to "Marine Corps troops and facilities"	—18,270	—800	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

[SALARIES]

[For personal services at the seat of government for the Marine Corps, \$3,505,000.] (*National Military Establishment Appropriation Act, 1950.*)

Appropriated 1950, *\$2,475,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

NOTE.—Estimate of \$3,640,000 previously carried under this title has been transferred in the estimates to "Marine Corps troops and facilities." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Clothing and Small Stores Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Prior year balance available.....	\$11,236,114		
Available from subsequent year appropriation.....	19,106,380	\$6,106,380	
Available in prior year.....		—19,106,380	—\$6,106,380
Reimbursements for services performed.....	44,104,478	33,000,000	22,000,000
Balance available in subsequent year.....			—5,893,620
Total obligations.....	74,446,972	20,000,000	10,000,000

PROGRAM AND PERFORMANCE

The clothing and small stores fund is a revolving fund which finances the procurement, by purchase and manufacture, of stocks of clothing and small-stores items necessary to military personnel of the Navy. Receipts to the fund are derived from sale of stock direct to naval personnel. Reimbursements to the fund are received from military personnel appropriations when stocks are withdrawn for issue to personnel in accordance with standard allowances. The fund also retains the net proceeds from sale of surplus clothing and small stores. Procurement activity will be low in 1951 because of present stock levels.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Manufacture of clothing.....	\$3,500,000	\$3,200,000	\$3,250,000
2. Purchase of clothing and supplies.....	70,946,972	16,800,000	7,750,000
Total obligations.....	74,446,972	20,000,000	10,000,000

MISCELLANEOUS—Continued

Clothing and Small Stores Fund—Continued

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,086	883	789
Average number of all employees.....	1,014	811	722
01 Personal services:			
Permanent positions.....	\$2,735,635	\$2,247,626	\$2,000,000
Regular pay in excess of 52-week base.....	2,374	2,374	
Total personal services.....	2,738,009	2,250,000	2,000,000
08 Supplies and materials.....	71,708,963	17,750,000	8,000,000
Total obligations.....	74,446,972	20,000,000	10,000,000

CLOTHING AND SMALL STORES FUND

Balance sheet as of June 30, 1949

Assets:		
Cash—Unexpended balance.....		\$10,061,530
Accounts receivable: Sales.....		1,197,968
Inventories:		
Textiles and trimmings.....	\$31,000,000	
Finished clothing and small stores goods.....	121,220,799	
Material in transit.....	4,200,000	
Work in progress.....	7,131,712	
		163,552,511
Total assets.....		174,812,009
Liabilities:		
Current liabilities: Due to other appropriations.....		268,415
Value of clothing and small stores fund: Appropriations by Congress through June 30, 1949.....	\$321,630,799	
Transfers from fund through fiscal year 1948.....	179,140,596	
	142,490,203	
Increase in fund due to operations through June 30, 1948.....	\$22,981,381	
Increase in fund due to operations in 1949.....	9,072,010	
	32,053,391	
Total liabilities and value of fund.....		174,812,009

Status of working capital

Availability of funds:		
Funds on hand.....		\$10,061,530
Outstanding contracts and requisitions.....		29,167,910
Excess obligations over funds.....		19,106,380

Statement of income and expense fiscal year 1949

Income:		
Sales of stores.....		\$39,719,674
Other income:		
Miscellaneous collections.....	\$48,027	
Collections from disposal agencies.....	4,724,239	
Purchase discount.....	59,901	
Price adjustment.....	8,319,626	
General Accounting Office adjustments.....	109	
Accounting adjustments.....	1,703,954	
Gain by inventory.....	8,372,414	
Miscellaneous gains.....	81,235	
	23,309,505	
Total income.....		63,029,179
Cost of goods sold:		
Opening inventory July 1, 1948.....	\$149,970,212	
Purchase.....	45,153,798	
Manufacturing labor.....	2,738,010	
Inventory adjustment.....	5,410,165	
	203,272,185	
Closing inventory June 30, 1949.....	163,552,511	
Cost of goods sold.....	39,719,674	
Operating expenses:		
Material transfers to other Government departments.....	\$137,573	
Material transfers to disposal agencies.....	476,764	
Loss by—		
Sales.....	147,160	
Inventory.....	9,730,833	
Issues of material for use in tests.....	19,361	
Loss by accounting adjustments.....	1,214,327	
Price adjustment.....	1,352,813	
Survey and appraisal.....	1,083,946	
General Accounting Office adjustments.....	30,402	
Miscellaneous losses.....	41,316	
	14,237,495	
Total cost of goods sold and operating expenses.....		53,957,169
Increase in fund fiscal year 1949 due to operations.....		9,072,010

Navy Management Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Prior year balance available.....	\$165,128,641	\$161,460,500	\$6,491,100
Reimbursements for services performed.....	50,137,639	60,000,000	58,000,000
Total available for obligation.....	215,266,280	221,460,500	64,491,100
Balance available in subsequent year.....	—161,460,500	—6,491,100	—1,000,000
Carried to surplus fund, Public Law 434.....		—150,000,000	
Total obligations.....	53,805,780	64,969,400	63,491,100

PROGRAM AND PERFORMANCE

The Navy management fund was created under title IV of the National Security Act amendments of 1949 for the purpose of facilitating the economical and efficient conduct of operations which are financed by two or more appropriations within the Department of the Navy. The fund also will be used to facilitate the conduct of joint operations financed by one or more Navy appropriations and one or more appropriations of the other departments within the Department of Defense.

The corpus of the fund consists of the sum of \$1,000,000 transferred from the naval procurement fund pursuant to the act, together with balances in and obligations against accounts in the naval procurement fund, which were transferred on October 31, 1949.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Armed Services Renegotiation Board.....	\$69,983	\$130,988	\$301,548
2. Beneficial suggestions.....	329,000	350,000	350,000
3. Consolidated printing plants.....	2,667,000	2,880,996	2,969,940
4. Office of Inspector of Naval Material.....	8,012,711	8,181,372	8,189,874
5. Navy exhibit.....	17,150	20,000	20,000
6. Miscellaneous district functions.....	813,330	850,903	858,752
7. Pay of repatriated civil employees.....	950,478		
8. Metal-cutting-tools program.....	350,000	217,500	
9. Joint Army-Navy machine-tool program.....	2,251,578	3,621,700	2,484,400
10. Naval tanker program.....	38,344,550	48,500,000	48,000,000
11. Pay increases.....		215,941	316,586
Total obligations.....	53,805,780	64,969,400	63,491,100

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3,680	4,226	3,973
Average number of all employees.....	3,520	3,968	3,739
01 Personal services:			
Permanent positions.....	\$12,710,806	\$14,211,207	\$13,337,514
Regular pay in excess of 52-week base.....	48,722	56,192	
Payment above basic rates.....	27,192	36,300	38,001
Pay increases, Public Law 429.....		215,941	316,586
Total personal services.....	12,786,720	14,519,640	13,692,101
02 Travel.....	3,000	3,100	3,150
05 Rents and utility services.....	11,800	15,100	15,100
06 Printing and reproduction.....	29,500	37,600	39,650
07 Other contractual services.....	34,467,337	44,324,200	43,870,900
08 Supplies and materials.....	5,215,945	5,704,660	5,504,999
09 Equipment.....	12,000	15,100	15,200
13 Refunds, awards, and indemnities.....	1,279,478	350,000	350,000
Total obligations.....	53,805,780	64,969,400	63,491,100

Navy Stock Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Available from subsequent year funds.....	\$78,102,152	\$27,602,152	—\$27,602,152
Available in prior year.....	—87,115,480	—78,102,152	—620,000,000
Reimbursements for services performed.....	691,290,181	660,000,000	620,000,000
Total obligations.....	682,276,853	609,500,000	592,397,848

PROGRAM AND PERFORMANCE

The Navy stock fund is a revolving fund which finances the procurement, by purchase and manufacture, of stocks of general stores material, subsistence items, fuel and lubricants, commissary and ships' stores stocks and certain special equipment and stores. The stocks procured are common supplies in general naval use, and are carried in inventory at naval establishments and aboard ships under the naval stock account, which expresses the dollar value of the inventories. Reimbursements to the fund are received from using appropriations as stocks are withdrawn for use; other receipts to the fund are derived from sale of stocks to authorized users. Obligations to be incurred for procurement of inventories are expected to decline gradually, reflecting reduced levels of Navy operations.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Procurement of goods for sale	\$671,619,656	\$600,000,000	\$584,397,848
2. All other	10,657,197	9,500,000	8,000,000
Total obligations	682,276,853	609,500,000	592,397,848

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	4,000	3,600	3,060
Average number of all employees	3,675	3,276	2,759
01 Personal services (unclassified)	\$10,657,197	\$9,500,000	\$8,000,000
08 Supplies and materials	671,619,656	600,000,000	584,397,848
Total obligations	682,276,853	609,500,000	592,397,848

NAVY STOCK FUND

Balance sheet as of June 30, 1949

Assets:			
Cash: Unexpended balance		\$49,994,008	
Accounts receivable		11,221,292	
Inventories:			
Finished goods in store	\$824,400,410		
Manufacturing work in process	3,689,871		
Stores in transit	33,862,704		
Stores paid for but not taken up	12,966		
		861,965,951	
Total assets		923,181,251	
Liabilities:			
Current liabilities: Accounts payable		7,519,791	
Reserves and funds:			
Commissary store profits	\$555,505		
Commissary store reserve fund	1,841,159		
Ships stores profits fund	252,564		
		2,649,228	
Value of naval stock fund:			
Appropriations by Congress through current fiscal year	\$1,923,679,780		
Less: Reappropriated through current fiscal year	1,061,092,767		
Net appropriations		862,587,013	
Net increase from operations through June 30 1949	\$98,154,062		
Net decrease from operations in fiscal year 1949	47,728,843		
Net increase		50,425,219	
		913,012,232	
Total liabilities and value of the fund		923,181,251	

Status of statutory limitation on the Navy stock fund

Statutory limitation (60 Stat. 228, May 27, 1946	\$2,000,000,000	
Gross inventory	\$861,965,951	
Outstanding obligations	128,096,160	
Total inventory and obligations	\$990,062,111	
Less accounts payable	7,519,791	
	982,542,320	
Limitation status June 30, 1949	1,017,457,680	

Statement of income and expense fiscal year 1949

Sales and cost of goods sold:			
Sales		\$669,044,258	
Cost of goods sold:			
Opening inventory, July 1, 1948	\$879,432,297		
Purchases	690,105,332		
Manufacturing labor	10,657,196		
Inventory increases—stores operations	131,834,105		
Inventory decreases—stores operations	—183,626,863		
Total	1,528,403,067		
Closing inventory, June 30, 1949	861,965,951		
Cost of goods sold		\$666,437,116	
Profit:			
Commissary stores	—\$82,055		
Ship's stores	2,689,207		
		2,607,142	
			669,044,258
Operational increases and decreases in fund:			
Increases, stores operations:			
Gain by inventory, survey, returned material	88,803,125		
Gain by price adjustments, rounding off prices	26,752,351		
Gain by sales	1,051,144		
Gain by accounting adjustments	14,992,200		
From other Government departments without reimbursement	235,285		
		131,834,105	
Increases, other:			
Miscellaneous collections	1,784,762		
Treasury deposits	67,663		
Purchase discounts	2,972,186		
Adjustments by General Accounting Office	177,693		
		5,002,304	
			136,836,409
Decreases, stores operations:			
Loss by inventory and survey	64,238,133		
Loss by price adjustments, rounding off prices	24,922,117		
Loss by surplus disposal	30,102,046		
Loss by sales	4,667,551		
Loss by accounting adjustments	52,738,209		
To other Government departments without reimbursement	6,598,441		
Loss by transportation	57,956		
Loss by contract cancellations	16,692		
Delayed charges to lapsed appropriations	285,717		
		183,626,862	
Decreases, other:			
Refunds of discounts erroneously taken	662,509		
Expenses of condemned sales	275,881		
		938,390	
			184,565,252
Net decreases			47,728,843

Naval Working Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Reimbursable Obligations			
Prior year balance available	\$728,285	\$14,776,017	\$10,126,017
Reimbursements for services performed	83,228,127	65,200,000	60,010,000
Payments received from non-Federal sources	30,772,402	38,150,000	40,150,000
Total available for obligation	114,728,814	118,126,017	110,286,017
Balance available in subsequent year	—14,776,017	—10,126,017	—5,286,017
Total obligations	99,952,797	108,000,000	105,000,000

PROGRAM AND PERFORMANCE

Advance deposits are received from Government agencies outside the Navy, from foreign governments, and from private individuals for work or services to be rendered by the Navy. The fund is also credited with funds received from sale of surplus and condemned stores of the Navy. Charges to the fund are made for the expenses of work or services performed, expenses of selling condemned and surplus property, and refunds to bidders and depositors. Net proceeds of condemned and surplus sales are transferred to "Miscellaneous receipts of the Treasury."

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Reimbursable Obligations			
1. Condemned sales	\$12,752,455	\$12,000,000	\$11,000,000
2. Surplus sales	5,415,879	2,500,000	2,000,000

MISCELLANEOUS—Continued

Naval Working Fund—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations—Continued</i>			
3. Foreign governments.....	\$7,107,852	\$14,000,000	\$14,850,000
4. Other Government departments.....	49,754,963	51,302,000	48,931,000
5. Special deposits.....	24,765,263	28,000,000	28,000,000
6. Civilian deposits.....	156,385	150,000	150,000
7. Pay increases.....		48,000	69,000
Total obligations.....	99,952,797	108,000,000	105,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	4,600	3,975	3,868
Average number of all employees.....	4,361	3,689	3,514
01 Personal services:			
Permanent positions.....	\$9,975,266	\$8,574,709	\$8,319,025
Regular pay in excess of 52-week base.....	5,769	4,984	
Payment above basic rates.....	14,244	12,307	11,975
Pay increases, Public Law 429.....		48,000	69,000
Total personal services.....	9,995,279	8,640,000	8,400,000
08 Supplies and materials.....	29,985,839	32,400,000	31,500,000
13 Refunds, awards, and indemnities.....	59,971,679	66,960,000	65,100,000
Total obligations.....	99,952,797	108,000,000	105,000,000

Assistance to Greece and Turkey, Executive Office of the President (Allocation to Navy)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$5,598,833		
Prior year balance reappropriated.....		\$4,623,667	
Transferred from "Assistance to Greece and Turkey," Executive Office of the President.....	11,491,000	3,500,000	
Total available for obligation.....	17,089,833	8,123,667	
Balance reappropriated in subsequent year.....	-4,623,667		
Total direct obligations.....	12,466,166	8,123,667	
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	523,549		
Total obligations.....	12,989,715	8,123,667	

PROGRAM AND PERFORMANCE

The Department of the Navy, in cooperation with the State Department, has furnished certain naval matériel to Greece and Turkey. Minimum logistic support requirements of the Greek Navy scheduled under this program have been met. Modern vessels, material, and training of Turkish naval personnel have been provided to increase the effectiveness of the Turkish Navy.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Improving effectiveness of armed forces:			
1. Furnishing supplies and equipment.....	\$11,791,644	\$7,193,580	
2. Training expenses.....	402,552	52,603	
3. Operating expenses of missions.....	271,970	877,484	
Total direct obligations.....	12,466,166	8,123,667	
<i>Reimbursable Obligations</i>			
1. Furnishing supplies and equipment.....	523,549		
Total obligations.....	12,989,715	8,123,667	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	660	370	
Average number of all employees.....	635	356	
Deduct number paid from project order funds.....	444	249	
Average number of employees paid from 01 Personal services.....	191	107	
01 Personal services (unclassified).....	\$637,768	\$375,847	
02 Travel.....	706,942	416,252	
03 Transportation of things.....	306,108	179,919	
04 Communication service.....	4,833	3,049	
07 Other contractual services.....	2,519,542	1,484,328	
08 Supplies and materials.....	6,518,398	4,339,279	
09 Equipment.....	2,249,226	1,324,993	
10 Lands and structures.....	46,898		
Total obligations.....	12,989,715	8,123,667	

Care, Handling, and Disposal of Surplus Property Abroad, Executive Office of the President (Allocation to Navy)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Care, handling, and disposal of surplus property abroad".....	\$700,000		
Unobligated balance, estimated savings.....	-418,749		
Total obligations.....	281,251		

PROGRAM AND PERFORMANCE

Navy responsibility for surplus property abroad was for the care and handling of surplus vessels under 1,500 tons located at various points overseas, including maintenance, and fire and security protection to keep them in salable condition and for the protection and maintenance, including necessary repairs, rehabilitation, preservation, storage, and transportation, of other Navy property. It also included rentals of land, buildings, equipment, and payments made for utility services.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Care and handling of surplus vessels.....	\$201,657		
Protection and maintenance of surplus real property.....	5,370		
Care and handling of surplus personal property.....	74,224		
Total obligations.....	281,251		

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$281,251.

Defense Aid, Services and Expenses (Allocation to Navy)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$4,000,000	\$1,986	
Balance available in subsequent year.....	-1,986		
Total obligations.....	3,998,014	1,986	

PROGRAM AND PERFORMANCE

This allotment covered the cost of construction and erection abroad of certain projects required for defense purposes. In general, the constructed facilities were in the nature of access roads, bridges, and other material improvements.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$3,998,014; 1950, \$1,986.

**Emergency Fund for the President, National Defense Housing
(Allocation to Navy)—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$340, 833		
Recovery of prior year obligations.....	3, 520		
Carried to surplus fund.....	-344, 353		
Total obligations.....			

**National Defense Housing, Office of Administrator, Housing and
Home Finance Agency (Transfer to Navy)—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$352, 069		
Transferred to "National defense housing, Office of Administrator, Housing and Home Finance Agency".....	-352, 069		
Total obligations.....			

Naval Emergency Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1, 989, 333	\$1, 859, 282	\$1, 559, 282
Balance available in subsequent year.....	-1, 859, 282	-1, 559, 282	-1, 359, 282
Total obligations.....	130, 051	300, 000	200, 000

PROGRAM AND PERFORMANCE

The naval emergency fund provides for extraordinary expenses, not otherwise provided for, for local defense and fleet training schools and equipment and services therefor, fleet landings, navigational aids, and such other objects as the Secretary of the Navy may consider necessary to further the preparedness of the United States Navy (55 Stat. 814).

OBLIGATIONS BY ACTIVITIES

Special projects—1949, \$130,051; 1950, \$300,000; 1951, \$200,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$130,051; 1950, \$300,000; 1951, \$200,000.

Overtime, Leave, and Holiday Compensation (Allocation to Navy)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$58, 398		
Transferred from "Overtime, leave, and holiday compensation".....	30, 000	\$10, 000	
Total obligations.....	88, 398	10, 000	

PROGRAM AND PERFORMANCE

Provision is made for the payment of retroactive claims for overtime, leave, and holiday compensation, at night rates, for work performed in the United States Naval Establishment, which had been paid for at regular day rates prior to the enactment of the act of August 8, 1946, Public Law 663.

OBLIGATIONS BY ACTIVITIES

Claims—1949, \$88,398; 1950, \$10,000.

OBLIGATIONS BY OBJECTS

01 Personal services—1949, \$88,398; 1950, \$10,000.

Pay and Subsistence of Naval Personnel—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1, 215, 912, 000		
Transferred to— "Research, Navy".....	-676, 000		
"Naval Observatory".....	-24, 400		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred to—Continued			
"General expenses, Bureau of Naval Personnel".....	- \$91, 100		
"Salaries, Bureau of Naval Personnel".....	-547, 400		
"Salaries, Bureau of Supplies and Ac- counts".....	-434, 000		
"Naval Academy".....	-200, 000		
"Miscellaneous expenses, Navy".....	-191, 300		
"Hydrographic Office".....	-469, 000		
"Maintenance, Bureau of Supplies and Accounts".....	-3, 800, 000		
Total available for obligation.....	1, 209, 478, 800		
Unobligated balance, estimated savings (available for administrative reap- propriation in subsequent year).....	-46, 873, 284		
Obligations incurred.....	1, 162, 605, 516		
Comparative transfer to—			
"Pay and allowances of naval person- nel".....	-1,014,584,922		
"Claims, Navy".....	-2, 113, 247		
"Retired pay, Army, Navy, Marine Corps, and Air Force, Office of Secre- tary of Defense".....	-26, 529, 587		
"Subsistence, Navy".....	-119, 353, 000		
Total direct obligations.....	24, 760		
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	10, 695, 188		
Comparative transfer to—			
"Pay and allowances, Navy".....	-203, 134		
"Subsistence of naval personnel".....	-10, 492, 054		
Total reimbursable obligations.....			
Total obligations.....	24, 760		

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Outfits for prisoners-at-large at shore stations.....	\$900		
2. Purchase of medals, emblems, insignia, etc.....	23, 860		
Total obligations.....	24, 760		

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$24,760.

**Pay of Civil Force, Offices of the Commandant of the Marine Corps
and the Director of Personnel—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1, 100, 000		
Transferred from "Pay, Marine Corps".....	138, 600		
Total available for obligation.....	1, 238, 600		
Unobligated balance, estimated savings (available for administrative reap- propriation in subsequent year).....	-3, 359		
Obligations incurred.....	1, 235, 241		
Comparative transfer to "Salaries, head- quarters, Marine Corps".....	-1, 235, 241		
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	12, 096		
Comparative transfer to "Salaries, head- quarters, Marine Corps".....	-12, 096		
Total reimbursable obligations.....			
Total obligations.....			

**Pay of Civil Force, Supply Department, United States Marine
Corps—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1, 078, 000		
Transferred from "Pay, Marine Corps".....	124, 600		
Total available for obligation.....	1, 202, 600		

MISCELLANEOUS—Continued

Pay of Civil Force, Supply Department, United States Marine Corps—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—\$6,928		
Obligations incurred.....	1,105,672		
Comparative transfer to "Salaries, headquarters, Marine Corps".....	—1,195,672		
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,174		
Comparative transfer to "Salaries, headquarters, Marine Corps".....	—6,174		
Total reimbursable obligations.....			
Total obligations.....			

Payments, Armed Forces Leave Act of 1946 (Allocation to Navy)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$7,705,008	\$4,875,739	\$4,050,739
Balance available in subsequent year.....	—4,875,739	—4,050,739	—3,850,739
Total obligations.....	2,829,269	825,000	200,000

PROGRAM AND PERFORMANCE

Payment is made from this allotment for leave accumulated prior to September 1, 1946, by personnel of the Navy and Marine Corps. The payments in 1950 and 1951 include compensation for leave of officers who were deprived of leave credit as a result of being separated from the Naval or Marine Corps Reserve after September 8, 1938, to accept a commission in the Regular Navy or Marine Corps, and who were on active duty on September 1, 1946.

OBLIGATIONS BY ACTIVITIES

Claims—1949, \$2,829,269; 1950, \$825,000; 1951, \$200,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$2,829,269; 1950, \$825,000; 1951, \$200,000

Printing and Binding, Navy Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,635,000		
Comparative transfer to—			
"Maintenance, Bureau of Ships".....	—269,000		
"Aviation, Navy".....	—280,000		
"Medical Department, Navy".....	—145,000		
"General expenses, Bureau of Naval Personnel".....	—503,000		
"Ordnance and ordnance stores".....	—172,000		
"Maintenance, Bureau of Supplies and Accounts".....	—378,000		
"Maintenance, Bureau of Yards and Docks".....	—67,000		
"General expenses, Marine Corps".....	—74,000		
"Contingent expenses, Navy Department".....	—712,000		
"Research, Navy".....	—35,000		
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	15,000		
Comparative transfer to "Maintenance, Bureau of Ships".....	—15,000		
Total reimbursable obligations.....			
Total obligations.....			

Public Works, Bureau of Yards and Docks—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available (appropriated funds).....	\$31,526,780	\$15,673,569	\$4,000,000
Transferred from "National defense housing, Office of Administrator, Housing and Home Finance Agency".....		260,064	
Total available for obligation.....	31,526,780	15,933,633	4,000,000
Balance available in subsequent year (appropriated funds).....	—15,673,569	—4,000,000	
Total direct obligations.....	15,853,211	11,933,633	4,000,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,978,052	6,265,000	50,000
Total obligations.....	19,831,263	18,198,633	4,050,000

PROGRAM AND PERFORMANCE

Funds available under this heading were appropriated prior to 1948 to provide for the acquisition and construction of facilities for the naval shore establishment at installations in the continental United States and overseas. In the continental United States, this program included the construction of such items as housing, research and development facilities, technical, operational, and industrial facilities, and the necessary utility systems and similar supporting requirements. Overseas the program included construction of a like nature in the Hawaiian Islands and other prewar naval bases, and also included initial increments for the postwar development of Guam and the Aleutian Islands.

In 1951 the existing balance in this account will be entirely utilized and the program completed. This balance provides primarily for the completion of sewage disposal and hospital projects now under way in the continental United States, and provides for the completion of the original program of development on Guam, and in the Adak, Alaska, area.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Zone of interior.....	\$17,731,973	\$2,500,000	\$2,000,000
2. Overseas.....	—1,878,762	9,433,633	2,000,000
Total direct obligations.....	15,853,211	11,933,633	4,000,000
<i>Reimbursable Obligations</i>			
1. Zone of interior.....	483,768	135,000	
2. Overseas.....	3,494,284	6,130,000	50,000
Total reimbursable obligations.....	3,978,052	6,265,000	50,000
Total obligations.....	19,831,263	18,198,633	4,050,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3,524	1,985	172
Average number of all positions.....	2,332	1,882	164
01 Personal services:			
Permanent positions.....	\$7,232,726	\$5,886,963	\$729,608
Regular pay in excess of 52-week base.....	24,210	16,180	
Payment above basic rates.....	278,974	122,662	
Total personal services.....	7,535,910	6,025,805	729,608
08 Supplies and materials.....	800,000	750,000	1,000
09 Equipment.....	500,000	450,000	50,000
10 Lands and structures.....	10,995,353	10,972,828	3,269,392
Total obligations.....	19,831,263	18,198,633	4,050,000

Repair Facilities, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available:			
Appropriated funds	\$18,397,851	\$21,099,163	
Contract authorization	7,538,866		
Administrative adjustment in value of contract authorization	-7,688,866		
Increase in contract authority caused by cash transfer out	150,000		
Administrative adjustment of prior year obligations	2,850,141	-2,650,724	
Transferred to "Office of Secretary of Defense"	-150,000		
Reimbursements for services performed	1,171		
Total available for obligation	21,099,163	18,448,439	
Balance available in subsequent year	-21,099,163		
Carried to surplus fund, Public Law 430		-18,448,439	
Total obligations			

Retired Pay, Marine Corps—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$8,519,000		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-726,000		
Obligations incurred	7,793,000		
Comparative transfer to "Retired pay, Army, Navy, Marine Corps, and Air Force, Office of Secretary of Defense"	-7,793,000		
Total obligations			

Retired Pay, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$78,520,650		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-7,993,609		
Obligations incurred	70,527,041		
Comparative transfer to "Retired pay, Army, Navy, Marine Corps, and Air Force, Office of Secretary of Defense"	-70,527,041		
Total obligations			

Salaries and Expenses, Atomic Energy Commission (Transfer to Navy)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Salaries and expenses, Atomic Energy Commission"	\$160,000		
Unobligated balance, estimated savings	-35,000		
Total obligations	125,000		

PROGRAM AND PERFORMANCE

Special projects of joint interest to the United States Navy and the Atomic Energy Commission which could be conducted more effectively under Navy supervision were financed from funds transferred to the Navy.

OBLIGATIONS BY ACTIVITIES

Special projects—1949, \$125,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	18		
Average number of all employees	16		
01 Personal services:			
Permanent positions	\$78,945		
Regular pay in excess of 52-week base	305		
Total personal services	79,250		
02 Travel	4,000		
07 Other contractual services	1,500		
08 Supplies and materials	40,250		
Total obligations	125,000		

Salaries, Board of Inspection and Survey, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$38,000		
Transferred from "Pay, Marine Corps"	3,500		
Total available for obligation	41,500		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-292		
Obligations incurred	41,208		
Comparative transfer to "Salaries, Office of Chief of Naval Operations"	-41,208		
Total obligations			

Salaries, Office of Naval Intelligence—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$980,000		
Transferred from "Pay, Marine Corps"	83,800		
Total available for obligation	1,063,800		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-60		
Total obligations	1,063,740		

OBLIGATIONS BY ACTIVITIES

Office of Naval Intelligence—1949, \$1,063,740.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions	\$1,059,972		
Regular pay in excess of 52-week base	3,768		
Total obligations	1,063,740		

Salaries, Office of Naval Records and Library—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$69,000		
Transferred from "Pay, Marine Corps"	8,000		
Total available for obligation	77,000		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-3,423		
Obligations incurred	73,577		
Comparative transfer to "Salaries, Office of Chief of Naval Operations"	-73,577		
Total obligations			

Total, Department of the Navy, annual definite appropriations:

Appropriated 1950, \$4,328,382,200 Estimate 1951, \$4,008,739,000

Permanent indefinite appropriations, special accounts:

Defense Aid, Special Fund (Allocation to Navy)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$3,492,568	\$524,370	
Transferred to "Defense aid, special fund," Department of Treasury	-2,968,198	-524,370	
Total available for obligation	524,370		
Balance available in subsequent year	-524,370		
Total obligations			

MISCELLANEOUS—Continued

Permanent indefinite appropriations, special accounts—Continued

Laundry Service, Naval Academy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$387,313	\$418,634	\$476,607
Prior year balance available.....	28,117	45,430	30,064
Total available for obligation.....	415,430	464,064	506,671
Balance available in subsequent year.....	-45,430	-30,064	-30,671
Total obligations.....	370,000	434,000	476,000

PROGRAM AND PERFORMANCE

The Naval Academy laundry is operated for the benefit of midshipmen and other personnel of the Naval Academy. Collections from laundry service are deposited in the United States Treasury and are available for the operating expenses of the laundry (34 U. S. C. 1106-1107).

OBLIGATIONS BY ACTIVITIES

Laundry service—1949, \$370,000; 1950, \$434,000; 1951, \$476,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions....	199	214	227
Average number of all employees.....	192	209	222
01 Personal services:			
Permanent positions.....	\$322,852	\$375,042	\$399,457
Regular pay in excess of 52-week base.....	1,292	1,442	12,150
Payment above basic rates.....	11,950	12,150	12,150
Total personal services.....	336,094	388,634	411,607
08 Supplies and materials.....	33,906	45,366	64,393
Total obligations.....	370,000	434,000	476,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$418,634 Estimate 1951, \$476,607

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of the Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,345,555	\$7,924,960	\$2,400,000
Available in prior year.....	-1,280,515	-5,624,960	-1,000,000
Available from subsequent year appropriation.....	5,624,960	1,000,000	500,000
Total obligations.....	5,690,000	3,300,000	1,900,000

PROGRAM AND PERFORMANCE

Proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Automotive procurement—1949, \$5,690,000; 1950, \$3,300,000; 1951, \$1,900,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$5,690,000; 1950, \$3,300,000; 1951, \$1,900,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$7,924,960 Estimate 1951, \$2,400,000

Special accounts:**Preservation, Cataloging, Etc., of Stocks, Navy—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$30,000,000	
Prior year balance available.....			\$20,000,000
Total available for obligation.....		30,000,000	20,000,000
Balance available in subsequent year.....		-20,000,000	
Unobligated balance, estimated savings.....			-3,000,000
Total obligations.....		10,000,000	17,000,000

PROGRAM AND PERFORMANCE

Approximately 2,000,000 tons of navy stocks stored at continental and overseas issue depots or which were in transit at the conclusion of hostilities are in process of being identified, segregated and preserved for ultimate use, or for disposal. Authority for this program covers 1950 and 1951, and it is expected that about one-third will be completed in 1950 and the remainder substantially completed in 1951.

1. *Identification*.—The suitability of material is determined for retention and preservation, or for disposal as surplus or scrap. The identification and classification of material determines the utility of otherwise unknown stocks in fulfillment of immediate and long-range Navy requirements.

2. *Initial preservation*.—As stocks are identified, the usable material is preserved and stored to insure its future utility or sales value.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Identification.....		\$4,260,500	\$5,000,500
2. Preservation.....		5,697,000	11,959,700
3. Pay increases.....		42,500	39,800
Total obligations.....		10,000,000	17,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		2,900	4,600
Average number of all employees.....		2,640	4,480
01 Personal services:			
Permanent positions.....		\$7,612,526	\$12,940,840
Regular pay in excess of 52-week base.....		48,654	1,750
Payment above basic rates.....		14,358	39,800
Pay increases, Public Law 429.....		42,500	
Total personal services.....		7,718,038	12,982,390
08 Supplies and materials.....		2,281,962	4,017,610
Total obligations.....		10,000,000	17,000,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$30,000,000

Preservation of Frigate "Constellation"—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$50,000	\$300,000
Prior year balance available.....			50,000
Total available for obligation.....		50,000	350,000
Balance available in subsequent year.....		-50,000	-345,000
Total obligations.....			5,000

PROGRAM AND PERFORMANCE

Contributions are accepted to restore, repair, and equip the frigate *Constellation*. This work will not be under-

taken until 75 percent of the estimated cost of restoration has accrued. Obligations estimated for 1951 include only costs of processing for sale or gift (to contributors) souvenirs or mementos taken from parts which cannot profitably be used in restoring the vessel to its original condition (Public Law 442, 80th Cong.).

OBLIGATIONS BY ACTIVITIES

Preservation of frigate *Constellation*—1951, \$5,000.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1951, \$5,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$50,000 Estimate 1951, \$300,000

Total, Department of the Navy, special appropriations:

Appropriated 1950, \$38,393,594 Estimate 1951, \$3,176,607

Total, Department of the Navy, general and special appropriations:

Appropriated 1950, \$4,366,775,794 Estimate 1951, \$4,011,915,607

Trust accounts:

Compensation Awards, Property Requisitioned for National Defense—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$3,807.

PROGRAM AND PERFORMANCE

Amounts warranted to this trust account are to pay compensation awards to certain owners of property which was requisitioned for national defense (50 U. S. C. 722).

Claims—1950, \$3,807.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, \$3,807.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$3,807

Naval Reservation Olongapo Civic Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$168,034	\$163,000	\$195,000
Prior year balance available.....	82,491	56,471	25,000
Total available for obligation.....	250,525	219,471	220,000
Balance available in subsequent year.....	—56,471	—25,000	—25,000
Total obligations.....	194,054	194,471	195,000

PROGRAM AND PERFORMANCE

Taxes, fees, and miscellaneous assessments are collected from residents of the Naval Reservation, Olongapo, Zambales, Republic of the Philippines, to cover expenses of operation, maintenance, and improvement of public facilities and the municipal government (including hospital and school). Estimates for the fiscal years 1950 and 1951 are based upon anticipated revenues (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of public facilities and the municipal government—1949, \$194,054; 1950, \$194,471; 1951, \$195,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$194,054; 1950, \$194,471; 1951, \$195,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$163,000 Estimate 1951, \$195,000

Office of Naval Records and Library Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$8,152	\$3,000	\$3,000
Prior year balance available.....	3,246	11,398	14,398
Total available for obligation.....	11,398	14,398	17,398
Balance available in subsequent year.....	—11,398	—14,398	—17,398
Total obligations.....			

PROGRAM AND PERFORMANCE

The act of March 4, 1937, established the Office of Naval Records and Library fund to account for gifts or requests made for the benefit of the Office of Naval Records and Library, Navy Department (5 U. S. C. 419b).

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$3,000 Estimate 1951, \$3,000

Pay of Marine Corps, Deposit Fund—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$1,284,141; 1950, \$803,560; 1951, \$741,000.

PROGRAM AND PERFORMANCE

Facilities are provided to enable enlisted personnel of the Marine Corps to deposit their savings with their paymaster wherever they may be stationed. Withdrawals may not be made until final payment on discharge. Obligations shown in the accompanying schedule cover estimated deposits. Total savings on deposit on June 30, 1949, amounted to \$2,885,440 (31 U. S. C. 725s (24); 34 U. S. C. 975).

OBLIGATIONS BY ACTIVITIES

Acceptance of deposits—1949, \$1,284,141; 1950, \$803,560; 1951, \$741,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$1,284,141; 1950, \$803,560; 1951, \$741,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$803,560 Estimate 1951, \$741,000

Pay of the Navy, Deposit Fund—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$1,839,478; 1950, \$1,450,892; 1951, \$1,262,711.

PROGRAM AND PERFORMANCE

Facilities are provided to enable Navy enlisted personnel or appointed petty officers to deposit their savings with their paymaster wherever they may be stationed. Withdrawals may not be made until final payment on discharge. Obligations shown in the accompanying schedule cover estimated deposits (31 U. S. C. 725s (23); 34 U. S. C. 933, 934).

OBLIGATIONS BY ACTIVITIES

Acceptance of deposits—1949, \$1,839,478; 1950, \$1,450,892; 1951, \$1,262,711.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$1,839,478; 1950, \$1,450,892; 1951, \$1,262,711.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$1,450,892 Estimated 1951, \$1,262,711

Personal Funds of Deceased or Missing Personnel, Navy Department—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$5,161; 1950, \$5,777; 1951, \$5,000.

MISCELLANEOUS—Continued

Trust accounts—Continued

Personal Funds of Deceased or Missing Personnel, Navy Department—Continued**PROGRAM AND PERFORMANCE**

This account is for the payment of claims on account of moneys found among the effects of deceased or missing persons of the Navy (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Claims—1949, \$5,161; 1950, \$5,777; 1951, \$5,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$5,161; 1950, \$5,777; 1951, \$5,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$5,777** Estimate 1951, **\$5,000**

Ships' Stores Profits, Navy—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,919,343	\$3,500,000	\$3,000,000
Prior year balance available.....	1,060,230	1,190,118	491,072
Total available for obligation.....	5,979,573	4,690,118	3,491,072
Balance available in subsequent year.....	-1,190,118	-491,072	-241,072
Total obligations.....	4,789,455	4,199,046	3,250,000

PROGRAM AND PERFORMANCE

The receipts credited to ships' stores profits, Navy, are from the profits earned in the operation of ships' stores. These profits are expended in the discretion of the Secretary of the Navy for the amusement, comfort, contentment, and welfare of officer and enlisted personnel attached to ships of the Navy and to activities outside the continental United States (34 U. S. C. 725s (68), 34 U. S. C. 533, 542).

OBLIGATIONS BY ACTIVITIES

Welfare and recreation—1949, \$4,789,455; 1950, \$4,199,046; 1951, \$3,250,000.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$4,789,455; 1950, \$4,199,046; 1951, \$3,250,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$3,500,000** Estimate 1951, **\$3,000,000**

Unclaimed Moneys Due Creditors of Contractors With the United States Under Cost-Plus-a-Fixed-Fee Contracts—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$239,460; 1950, \$100,000; 1951, \$50,000.

PROGRAM AND PERFORMANCE

Unclaimed moneys are held in trust for the payment of claims that may arise on account of moneys due the creditors of contractors with the United States, operating under cost-plus-fixed-fee contracts (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Claims—1949, \$239,460; 1950, \$100,000; 1951, \$50,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$239,460; 1950, \$100,000; 1951, \$50,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$100,000** Estimate 1951, **\$50,000**

United States Department of the Navy General Gift Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$10,500	\$10,250
Prior year balance available.....			500
Total available for obligation.....		10,500	10,750
Balance available in subsequent year.....		-500	-750
Total obligations.....		10,000	10,000
<i>Invested funds</i>			
Total investments held at beginning of year.....		10,000	10,000
Net investments during the year.....	\$10,000		
Total investments held at end of year.....	10,000	10,000	10,000

PROGRAM AND PERFORMANCE

Public Law 439, Eightieth Congress, authorizes the Secretary of the Navy to accept and use gifts, devises, and bequests for schools, hospitals, libraries, cemeteries, and other institutions under the jurisdiction of the Department of the Navy.

OBLIGATIONS BY ACTIVITIES

Gifts for the benefit of the Navy—1950, \$10,000; 1951, \$10,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, \$10,000; 1951, \$10,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$10,500** Estimate 1951, **\$10,250**

U. S. Naval Academy General Gift Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,225	\$2,225	\$2,225
Prior year balance available.....	3,064	4,651	3,276
Total available for obligation.....	5,289	6,876	5,501
Balance available in subsequent year.....	-4,651	-3,276	-3,401
Total obligations.....	638	3,600	2,100
<i>Invested funds</i>			
Total investments held at beginning of year (no new investments during the year).....	85,000	85,000	85,000

PROGRAM AND PERFORMANCE

All gifts to the United States Naval Academy are held in this account subject to disbursement by the Secretary of the Navy for the benefit of the United States Naval Academy (34 U. S. C. 1115a).

OBLIGATIONS BY ACTIVITIES

Gifts for the benefit of the U. S. Naval Academy—1949, \$638; 1950, \$3,600; 1951, \$2,100.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$638; 1950, \$3,600; 1951, \$2,100.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$2,225** Estimate 1951, **\$2,225**

U. S. Naval Academy Museum Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,975	\$515	\$515
Prior year balance available.....	2,416	2,541	1,556
Total available for obligation.....	4,391	3,056	2,071
Balance available in subsequent year.....	-2,541	-1,556	-1,071
Total obligations.....	1,850	1,500	1,000
<i>Invested funds</i>			
Total investments held at beginning of year (no new investments during the year).....	22,405	22,405	22,405

PROGRAM AND PERFORMANCE

Gifts or bequests of money to the Naval Academy Museum, or receipts from sale of property received as

gifts, are deposited in this account subject to disbursement by the Secretary of the Navy for the benefit of the museum (34 U. S. C. 1118-1118c).

OBLIGATIONS BY ACTIVITIES

Improvement of the U. S. Naval Academy Museum—1949, \$1,850; 1950, \$1,500; 1951, \$1,000.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$1,850; 1950, \$1,500; 1951, \$1,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$515** Estimate 1951, **\$515**

Total, Department of the Navy, trust appropriations:
Appropriated 1950, **\$6,043,276** Estimate 1951, **\$5,269,701**

DEPARTMENT OF THE AIR FORCE

ESTIMATES OF APPROPRIATION

CONSTRUCTION OF AIRCRAFT AND RELATED PROCUREMENT

Construction of Aircraft and Related Procurement, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$1,100,000,000	\$1,700,000,000
Applied to contract authorization.....		-800,000,000	-1,525,000,000
Cash applied to obligations incurred against "Air Corps, Army," 1942-46.....		-75,000,000	
Net appropriation available for obligation.....		225,000,000	175,000,000
Contract authorization.....		1,992,755,000	610,289,000
Transferred to "Acquisition and construction of real property, Department of the Air Force".....		-35,000,000	
Prior year balance available: Contract authorization.....	\$1,005,852,538	308,275,215	726,151,000
Total available for obligation.....	1,005,852,538	2,491,030,215	1,511,440,000
Balance available in subsequent year: Contract authorization.....	-308,275,215	-726,151,000	
Obligations incurred.....	697,577,323	1,764,879,215	1,511,440,000
Comparative transfer from—			
"General expenses, United States Air Force".....	504,685		
"Signal Service, Army".....	19,758,010		
"Medical and hospital department, Army".....	7,088	18,267	
"Engineer service, Army".....	1,119,168		
"Ordnance service and supplies, Army".....	11,818,570		
"Medical department, Navy".....	7,089	18,268	
"Special procurement, Department of the Air Force".....		1,032,000	
"Maintenance and operations, Department of the Air Force".....		427,200	
"Salaries and expenses, administration, Department of the Air Force".....		30,800	
Comparative transfer to—			
"Salaries and expenses, administration, Department of the Air Force".....	-89,414		
"Maintenance and operations, Department of the Air Force".....	-584,400	-800,000	
"Ordnance service and supplies, Army".....	-939,776	-2,334,724	
Total direct obligations.....	729,178,343	1,763,271,026	1,511,440,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,073,556	2,000,000	2,000,000
Total obligations.....	731,251,899	1,765,271,026	1,513,440,000

PROGRAM AND PERFORMANCE

This appropriation finances the procurement of new aircraft, electronics equipment, and guided missiles, together with such related activities as procurement personnel and industrial mobilization. The estimates contemplate that the requirements of \$1,511,440,000 for 1951 will be met in part through the use of \$726,151,000 of contract authority provided in 1950 which will not be obligated in the current year as a result of the President's determination not to expand the Air Force above the 48-group level. Funds available for obligation in 1950 include \$308,275,215 appropriated in prior years.

1. *Construction and procurement of aircraft and related material.*—Requirements for aircraft procurement are based on the planned size of the active air fleet, together with such factors as aircraft losses, obsolescence, first-line life, missions, and new developments. The estimate for 1951 provides 1,383 airplanes, weighing approximately 21.3 million air-frame pounds, as compared to 1,250 air-

planes in 1950 weighing approximately 23.5 million air-frame pounds. Under present procurement plans, it is estimated that approximately 2,000 airplanes weighing 36 million air-frame pounds will be delivered subsequent to June 30, 1951, from authorizations provided prior to that date. The procurement now planned both for 1950 and 1951 is keyed to a 48-group program and represents a further increment in the modernization of aircraft in this force. Included also are funds for personnel and other administrative and operating costs associated with procurement of aircraft and related material. The work load for personnel is related primarily to the number of active contracts, number of procurement contracts written, and material requiring inspection.

2. *Procurement—(a) Guided missiles.*—This activity provides for the procurement of guided missiles and aerial targets for military operational tests. The guided missiles to be procured for testing include both surface and air launched types, of which some are designed for use against land targets and others against air targets. The requirements under this activity are governed primarily by the rate at which new or improved missiles become available for testing as a result of progress in the research and development program.

(b) *Electronics.*—This provides the equipment necessary to implement new major electronics or communications systems which are Air Force-wide in scope. It provides for modernizing both ground and air installations, the individual modernization programs being phased over periods from 4 to 7 years.

3. *Industrial mobilization.*—This activity provides long-range preparedness plans for the entire Air Force designed to achieve rapid mass-production of Air Force matériel in the event of war. The civilian personnel in this activity are engaged in the preparation of intradepartmental mobilization plans. Approximately 80 percent of the funds are devoted to industrial preparedness studies through contracts let to private industry.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Construction and procurement of aircraft and related material.....	\$655,881,475	\$1,611,081,045	\$1,365,106,708
2. Procurement:			
(a) Guided missiles.....	17,745,670	16,269,227	17,000,000
(b) Electronics.....	49,908,920	120,675,890	115,000,000
3. Industrial mobilization.....	5,642,278	14,998,930	13,974,392
4. Pay increases.....		245,934	358,900
Total direct obligations.....	729,178,343	1,763,271,026	1,511,440,000
<i>Reimbursable Obligations</i>			
1. Construction and procurement of aircraft and related material.....	1,119,482	1,000,000	1,000,000
2. Procurement:			
(a) Guided missiles.....	952,115	1,000,000	1,000,000
(b) Electronics.....	1,959		
3. Industrial mobilization.....			
Total reimbursable obligations.....	2,073,556	2,000,000	2,000,000
Total obligations.....	731,251,899	1,765,271,026	1,513,440,000

CONSTRUCTION OF AIRCRAFT AND RELATED PROCUREMENT—Continued

Construction of Aircraft and Related Procurement, Department of the Air Force—Continued

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3,643	3,900	3,802
Average number of all employees.....	3,204	3,788	3,700
01 Personal services:			
Permanent employees.....	\$12,761,997	\$15,459,348	\$15,021,622
Part-time and temporary.....	19,847	20,000	20,000
Regular pay in excess of 52-week base.....	48,412	60,949	-----
Payment above basic rates.....	168,980	143,366	187,050
Pay increases, Public Law 429.....	-----	245,934	358,900
Total personal services.....	12,999,236	15,929,597	15,587,572
02 Travel.....	427,585	534,528	579,900
03 Transportation of things.....	185,000	200,000	-----
04 Communication services.....	-----	222,380	182,832
05 Rents and utility services.....	336,324	434,964	451,964
06 Printing and reproduction.....	-----	-----	-----
07 Other contractual services:	4,707,509	14,092,460	16,929,918
Services performed by other agencies.....	-----	300,000	300,000
08 Supplies and materials.....	5,657,124	22,963,704	36,396,282
09 Equipment.....	706,939,121	1,710,593,393	1,443,011,532
Total obligations.....	731,251,899	1,765,271,026	1,513,440,000

APPROPRIATION TEXT

For construction, procurement, and contract modification of aircraft and equipment, armor and armament, spare parts and accessories therefor; electronic and communication equipment, detection and warning systems, and specialized equipment; expansion of public plants, and Government-owned equipment and installation thereof in public or private plants for the foregoing purposes; industrial mobilization, including maintenance of reserve plants and equipment and procurement planning; and other expenses necessary for the foregoing purposes, including rents, transportation of things and personal services in the field; to remain available until expended, **[\$1,100,000,000]** \$1,700,000,000, of which **[\$875,000,000]** \$1,525,000,000 is for payment of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes [including not to exceed \$75,000,000 for payment, during the current fiscal year, of obligations incurred prior to June 30, 1946, against the appropriation "Air Corps, Army," 1942-1946; and, in addition, the Secretary of the Air Force is authorized to enter into contracts for the foregoing purposes in an amount not to exceed \$1,992,755,000]: *Provided, That there is hereby established a 1951 aircraft procurement program (including all purposes and objects provided for under this head) in an amount of \$1,511,440,000, to be provided from (1) this appropriation, (2) the contract authority granted hereinafter, and (3) \$726,151,000 of the balance of the contract authority granted under this head in the "National Military Establishment Appropriation Act, 1950", but this proviso shall not be construed to prevent the use in the fiscal year 1951 of other unused contract authority heretofore granted for aircraft procurement: Provided further, That the unexpended [balance] balances of the [appropriation] appropriations granted under the head "Air Corps, Army," [1947] for the fiscal years 1947 and 1948, shall remain available until June 30, [1950] 1951, for the payment of obligations incurred thereunder prior to July 1, 1947, and July 1, 1948, respectively: Provided further, That the Secretary of the Air Force is authorized to enter into contracts for the foregoing purposes in an amount not to exceed \$610,289,000.* (5 U. S. C. 626c; 10 U. S. C. 295; 50 U. S. C. 78; Act of May 21, 1948, Public Law 547; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$1,100,000,000 Estimate 1951, * \$1,700,000,000

* Includes \$4,161,435 for activities previously carried under appropriations as follows:
 "Special procurement, Department of the Air Force"..... \$3,650,000
 "Maintenance and operations, Department of the Air Force"..... 444,100
 "Salaries and expenses, administration, Department of the Air Force"..... 30,800
 "Medical and Hospital Department, Army"..... 18,267
 "Medical Department, Navy"..... 18,268
 Excludes \$2,306,000 for activities transferred in the estimates to:
 "Maintenance and operations, Department of the Air Force"..... 306,000
 "Ordnance service and supplies, Army"..... 2,000,000
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

SPECIAL PROCUREMENT

Special Procurement, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	\$125,797,000	\$147,900,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-----	-10,926,000	-----
Obligations incurred.....	-----	114,871,000	147,900,000
Comparative transfer from—			
"Ordnance service and supplies, Army".....	\$22,258,750	-----	-----
"General expenses, United States Air Force".....	6,163,313	-----	-----
"Maintenance and operations, Department of the Air Force".....	-----	7,786,000	-----
Comparative transfer to "Construction of aircraft and related procurement, Department of the Air Force".....	-----	-1,032,000	-----
Total obligations.....	28,422,063	121,625,000	147,900,000

PROGRAM AND PERFORMANCE

This appropriation includes the cost of initial procurement of supplies and equipment not otherwise provided to support aircraft operation, maintenance, and training in the 48-group program.

1. *Weapons and ammunition.*—This activity finances the procurement of all types of small arms and initial spare parts, excluding air-borne weapons and armament, and the procurement of all types of ammunition. The program for 1951 provides for full training allowances and for accelerated procurement of new combat ammunition.

2. *General purpose vehicles.*—This activity provides for the procurement of all vehicles, except special types such as fire trucks. The 1951 program will finance the second increment of a 7-year program of complete vehicle replacement. Approximately 11,700 commercial type vehicles are provided in 1950; 4,250 commercial and 2,550 tactical vehicles are provided in the 1951 program.

3. *Special Air Force equipment.*—This activity provides for procurement of newly developed items such as aerial photographic equipment, ground handling equipment, meteorological equipment, and laboratory and test equipment. Changing strategic and tactical concepts require the constant development of new high-speed, high-altitude and long-range aircraft. Accordingly, new equipment must be developed and procured to support these new types of aircraft as they are delivered and assigned to tactical organizations.

4. *Training aid equipment.*—Provided in this activity are funds for the initial procurement of major training aid equipment, excluding training aircraft. The use of these devices to simulate actual problems in the operation and maintenance of complex aircraft and electronics equipment is a valuable supplement to the training of combat and maintenance personnel with the actual equipment.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Weapons and ammunition.....	\$19,838,569	\$73,139,000	\$92,521,000
2. General purpose vehicles.....	2,420,181	18,200,000	21,879,000
3. Special Air Force equipment.....	4,885,000	22,500,000	22,500,000
4. Training aid equipment.....	1,278,313	7,786,000	11,000,000
Total obligations.....	28,422,063	121,625,000	147,900,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
08 Supplies and materials.....	\$19,838,569	\$71,099,220	\$84,186,500
09 Equipment	8,583,494	50,525,780	63,713,500
Total obligations.....	28,422,063	121,625,000	147,900,000

APPROPRIATION TEXT

For the procurement of ordnance supplies, materials, and equipment, and spare parts therefor; purchase of passenger motor vehicles (including one at not to exceed \$4,500); and supplies, materials, and equipment, not otherwise provided for, **[\$134,477,000] \$147,900,000.** (5 U. S. C. 626; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, **a \$125,797,000** Estimate 1951, **b \$147,900,000**

^a The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

^b Includes \$11,000,000 for activities previously carried under the appropriation "Maintenance and operations, Department of the Air Force." Excludes \$3,650,000 for activities transferred in the estimates to the appropriation "Construction of aircraft and related procurement, Department of the Air Force." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

ACQUISITION AND CONSTRUCTION OF REAL PROPERTY

Acquisition and Construction of Real Property, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$36,445,000	\$25,000,000
Applied to contract authorization.....			-25,000,000
Net appropriation available for obligation.....		36,445,000	
Contract authorization.....		52,834,770	
Transferred from—			
"Construction of aircraft and related procurement, Department of the Air Force": Contract authorization.....		35,000,000	
"Maintenance and operations, Department of the Air Force": Appropriated funds.....		15,000,000	
Prior year balance available:			
Appropriated funds.....			4,348,000
Contract authorization.....			37,229,770
Total available for obligation.....		139,279,770	41,577,770
Balance available in subsequent year:			
Appropriated funds.....		-4,348,000	-4,348,000
Contract authorization.....		-37,229,770	-7,834,770
Obligations incurred.....		97,702,000	29,395,000
Comparative transfer from "Military construction, Army":			
Appropriated funds.....	\$19,016,515	24,121,185	
Contract authorization.....	23,242,408	19,040,592	
Comparative transfer to "Maintenance and operations":	-600,040	-591,760	
Total obligations.....	41,658,883	140,272,017	29,395,000

PROGRAM AND PERFORMANCE

Funds available under this heading provide for the acquisition of land and the acquisition and construction of facilities for Air Force installations within and without the continental United States. The funds available in 1950 will provide initial increments for the development of an aircraft control and warning system, a long-range proving ground for guided missiles, and an air engineering development center. In continental United States provision is also made for family housing, and overseas for a program of further development of installations in Alaska and on the island of Okinawa. This development includes troop and family housing, technical and operational facilities, and the necessary utility systems and similar supporting requirements. Under the heading of "Military construction, Army," additional funds are available

in 1950 for continuing construction programs initiated prior to 1950 for the Department of the Air Force.

No new funds have been provided under this appropriation title in 1951 except for the liquidation of contract authority granted in 1950. A department-wide construction program for the Department of Defense is provided as a contingency item in 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Acquisition of real estate.....	\$263,093	\$2,936,907	
2. Construction—zone of interior.....	11,414,036	69,801,885	\$910,000
3. Construction—overseas.....	29,981,754	67,533,225	28,485,000
Total obligations.....	41,658,883	140,272,017	29,395,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		90	90
Average number of all employees.....		41	82
01 Personal services:			
Permanent positions.....		\$240,015	\$483,800
Regular pay in excess of 52-week base.....		1,845	
Total personal services.....		241,860	483,800
07 Other contractual services:			
Services performed by other agencies.....	\$5,519,802	17,716,184	5,089,904
08 Supplies and materials.....	1,249,976	4,952,531	1,102,566
09 Equipment.....	392,000	14,597,160	3,050,400
10 Lands and structures.....	34,497,105	102,764,282	19,668,390
Total obligations.....	41,658,883	140,272,017	29,395,000

APPROPRIATION TEXT

【For construction, installation, and equipment of temporary or permanent public works and military installations and facilities for the Air Force, as authorized by the Act of June 12, 1948 (Public Law 626), and the Act of March 30, 1949 (Public Law 30), without regard to sections 1136 and 3734, Revised Statutes, as amended, including hire of passenger motor vehicles; to remain available until expended, \$5,445,000; and, in addition, not to exceed \$50,000,000 of the appropriations for the Department of the Air Force made by this Act may, in the discretion of the Secretary of Defense, be transferred to and merged with this appropriation, to be available until expended for the foregoing purposes, or in lieu of any part thereof, contract authorizations contained in such appropriations may be utilized for the purpose hereof.】

【For an additional amount for "Acquisition and Construction of Real Property", for military installations and facilities authorized by the Act of May 11, 1949 (Public Law 60), \$5,000,000, to remain available until expended.】

【For an additional amount for "Acquisition and Construction of Real Property", for carrying out the purposes of H. R. 6303, Eighty-first Congress, to remain available until expended, \$20,000,000; and, in addition, the Secretary of the Air Force is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed \$28,834,770: *Provided*, That the same purposes applicable to this appropriation as contained in the National Military Establishment Appropriation Act, 1950, shall apply: *Provided further*, That this paragraph shall be effective only upon enactment into law, during the first session of the Eighty-first Congress, of H. R. 6303.】

【For an additional amount, subject to the enactment of S. 1267, Eighty-first Congress, for "Acquisition and Construction of Real Property", to enable the Secretary of the Air Force, subject to the approval of the Secretary of Defense, to carry out the purposes of S. 1267, Eighty-first Congress, \$6,000,000, to be available until expended, and in addition thereto, the Secretary of the Air Force is authorized to enter into contracts for the purposes of S. 1267, in an amount not to exceed \$24,000,000.】 *For liquidation of obligations incurred pursuant to authority granted under this head in the "Second Supplemental Appropriation Act, 1950", or authorized to be transferred to this head by the "National Military Establishment Appropriation Act, 1950," to remain available until expended, \$25,000,000. (10 U. S. C. 1843a-d; National Military Establishment Appropriation Act, 1950.)*

Appropriated 1950, **\$36,445,000**

Estimate 1951, **\$25,000,000**

MAINTENANCE AND OPERATIONS

Maintenance and Operations, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$1, 143, 858, 000	\$1, 041, 662, 000
Transferred from—			
“Finance service, Army”:			
Pay of the Army.....		384, 700	
Travel of the Army.....		20, 105	
Finance service.....		29, 000	
“Quartermaster service, Army”:			
Subsistence of the Army.....		38, 737	
Regular supplies of the Army.....		841, 607	
Clothing and equipage.....		314, 682	
Incidental expenses.....		491, 900	
“Transportation service, Army”.....		4, 380, 093	
“Signal service of the Army”.....		443, 313	
“Engineer service, Army,” engineer service.....		915, 000	
“Medical and hospital department, Army”.....		461, 221	
“Ordnance service and supplies, Army”.....		666, 855	
“Chemical service, Army”.....		6, 400	
Transferred to—			
“Geological Survey,” Department of the Interior.....		-500, 000	-500, 000
“Retired pay, Department of Defense”.....		-10, 544, 000	
“Contingent expenses, Department of the Army”.....		-27, 000	
“Quartermaster service, Army,” welfare of enlisted men.....		-402, 875	
“Acquisition and construction of real property, Department of the Air Force”.....		-15, 000, 000	
“Military personnel requirements, Department of the Air Force”.....		-90, 545, 941	
“Air Force management fund”.....		-1, 000, 000	
Total available for obligation.....		1, 034, 831, 797	1, 041, 162, 000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....		-9, 292, 339	
Obligations incurred.....		1, 025, 539, 458	1, 041, 162, 000
Comparative transfer from—			
“Special field exercises, Army”.....	\$824, 390		
“Inter-American relations, Department of the Army”.....	162, 725		
“Finance service, Army”:			
Pay of the Army.....	491, 700		
Travel of the Army.....	7, 173, 250	1, 750	
Finance service.....	2, 511, 321		
Expenses of courts martial.....	32, 000		
“Quartermaster service, Army”:			
Welfare of enlisted men.....	1, 132, 918		
Subsistence of the Army.....	2, 335, 136		
Regular supplies of the Army.....	22, 984, 712		
Clothing and equipage.....	27, 908, 021		
Incidental expenses.....	5, 393, 758		
“Transportation service, Army”.....	43, 323, 338		
“Signal service of the Army”.....	22, 930, 849		
“Medical and hospital department, Army”.....	12, 751, 385	209, 390	
“Engineer service, Army”.....	126, 516, 417	14, 113	
“Ordnance service and supplies, Army”.....	38, 697, 834		
“Chemical service, Army”.....	580, 760		
“Preparation for sale and salvage of military property, Army”.....	4, 289, 988		
“Maintenance and operation, United States Military Academy”.....	10, 203		
“Medical department, Navy”.....	212, 576	225, 254	
“General expenses, United States Air Force”.....	679, 406, 833		
“Construction of aircraft and related procurement, Department of the Air Force”.....	584, 400	800, 000	
“Acquisition and construction of real property, Department of the Air Force”.....	600, 040	591, 760	
“Military personnel requirements, Department of the Air Force”.....		21, 933, 249	
“Salaries and expenses, administration, Department of the Air Force”.....		1, 482, 150	
Comparative transfer to—			
“Construction of aircraft and related procurement, Department of the Air Force”.....		-427, 200	
“Special procurement, Department of the Air Force”.....		-7, 786, 000	
“Salaries and expenses, administration, Department of the Air Force”.....		-3, 875, 612	
Total direct obligations.....	1, 000, 854, 554	1, 038, 708, 312	1, 041, 162, 000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	64, 234, 436	57, 122, 919	56, 126, 799
Total obligations.....	1, 065, 088, 990	1, 095, 831, 231	1, 097, 288, 799

PROGRAM AND PERFORMANCE

The funds available in the foregoing schedule are used to finance the procurement of spare parts, fuel and oil, contractual services, materials, civilian personal services, and miscellaneous expenses necessary to keep the aircraft in an operating condition. Expenses of operating and maintaining the ground establishment required to support the Air Force also are included. Initial spares and spare parts procured with new aircraft and special equipment provided for elsewhere are excluded from this schedule.

1. *Operation of aircraft.*—This activity provides for materials, spares and spare parts, and aviation fuel and oil incident to the operation and maintenance of aircraft for the Regular Air Force only and does not include requirements for the Air Force Reserve and the Air National Guard. It also provides for modernization of aircraft in current inventories, contracts for specialized services incident to the operation of aircraft, and requirements for guarding or salvaging wrecked aircraft. The estimate for 1951 for supplies and equipment and for fuel and oil is based on an estimated total of 4.2 million flying hours. This compares with a total of 3.9 million flying hours for 1950 and 4.0 million flying hours flown during 1949. The requirements computed for 1951 will support a 48-group Air Force which is a continuation of the same number of air groups being supported in 1950.

2. *Depot maintenance and supply operations.*—Requirements under this category include funds for pay of civilian personnel, equipment and supplies, contractual services necessary to accomplish depot maintenance of aircraft, special purpose vehicles and equipment, central procurement of supplies and equipment for maintenance and operation of organizations and installations, requirements for modernization of ground equipment, and for expenses of commercial transportation incident to the distribution of matériel. Depot maintenance and supply operations are administered in the Air Force by air matériel area depots in the zone of interior and by theater commands overseas.

There are 12 area air depots and 6 specialized depots whose mission is to furnish supply support to the Air Force, world-wide, and to accomplish specialized work in connection with modernization and modification of aircraft and equipment. Each depot supports Air Force installations within assigned geographical areas. The 1951 budget provides for depot support for an average of 8,800 aircraft in the active inventory.

3. *Maintenance and operations, installations.*—Funds available are applicable for all local expenses incident to ground support of the Air Force throughout the world, except the depot maintenance and supply functions provided for above. Included are maintenance and preservation of real property, all types of housekeeping services, real property rentals, training activities, and engineering planning incident to the development and utilization of physical plant. In 1951, the Air Force will operate an average of 154 active and 55 inactive installations.

4. *Commercial communications system.*—This activity covers the rental of fixed wire communication systems, including weather teletype instruments and flight control interphone equipment. Examples of the types of facilities included are: Military air transport network, Air Force weather teletype network, Air Force weather facsimile map service network, Air Force military flight service communications system, Air Force command communica-

tions network, and aircraft control and warning system. Economies resulting from consolidation of the communication services within the armed forces permit a slight reduction in 1951.

5. *General expenses.*—This activity covers expenses not directly chargeable to other activities, such as expenses of courts-martial, patent fees, customs expenses, disposition of remains, aviation cadet recruitments, and mapping.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Operation of aircraft.....	\$291,589,969	\$265,264,375	\$296,000,000
2. Depot maintenance and supply operations.....	335,816,667	389,584,797	370,406,110
3. Maintenance and operations, installations.....	361,578,397	365,510,224	354,295,219
4. Commercial communications system.....	3,605,777	4,750,000	4,250,000
5. General expenses.....	8,263,744	9,130,129	10,054,892
6. Pay increases.....		4,468,787	6,155,779
Total direct obligations.....	1,000,854,554	1,038,708,312	1,041,162,000
<i>Reimbursable Obligations</i>			
1. Operation of aircraft.....	48,029,611	38,760,000	38,760,000
2. Depot maintenance and supply operations.....	13,970,648	16,076,208	14,984,765
3. Maintenance and operations, installations.....	2,234,177	2,249,153	2,335,368
6. Pay increases.....		37,558	46,666
Total reimbursable obligations.....	64,234,436	57,122,919	56,126,799
Total obligations.....	1,065,088,990	1,095,831,231	1,097,288,799

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	145,676	149,961	132,087
Average number of all employees.....	138,008	134,027	127,284
01 Personal services:			
Permanent positions.....	\$381,232,997	\$376,257,573	\$360,212,968
Part-time and temporary positions.....	250,360	242,985	230,140
Regular pay in excess of 52-week base.....	1,538,327	1,390,178	
Payment above basic rates.....	13,345,373	12,579,774	10,819,140
Pay increases, Public Law 429.....		4,506,345	6,202,445
Total personal services.....	396,367,057	394,976,855	377,464,693
Deduct charges for quarters and subsistence.....	1,974,895	820,246	759,886
Net personal services.....	394,392,162	394,156,609	376,704,807
02 Travel.....	12,052,316	9,488,297	8,712,193
03 Transportation of things.....	54,049,183	55,895,874	53,114,942
04 Communication services.....	6,026,259	7,319,825	6,641,413
05 Rents and utility services.....	13,777,754	15,802,326	14,699,943
06 Printing and reproduction.....	1,355,300	1,212,150	1,212,150
07 Other contractual services.....	62,481,144	77,993,314	83,531,756
08 Supplies and materials.....	409,914,279	398,385,954	423,776,609
09 Equipment.....	110,944,593	135,486,882	128,804,986
13 Refunds, awards, and indemnities.....	96,000	90,000	90,000
Total obligations.....	1,065,088,990	1,095,831,231	1,097,288,799

APPROPRIATION TEXT

For expenses necessary for the maintenance, operation, and modification of aircraft, and for maintenance, operation, repair, and other expenses necessary for Air Force facilities, including transportation of things; rents at the seat of government and elsewhere, and in administering the provisions of 43 U. S. C. 315q payments of rents may be made in advance; field printing plants; hire of passenger motor vehicles; training and instruction of military and civilian personnel of the Air Force, including tuition and related expenses; pay, allowances and travel expenses of contract surgeons; utility services for buildings erected at private cost as authorized by law (10 U. S. C. 1346), and buildings on military reservations authorized by Air Force regulations to be used for welfare and recreational purposes; rental of land or purchase of options to rent land without reference to section 3648, Revised Statutes, as amended, use or repair of private property, and other necessary expenses of combat maneuvers; expenses of courts, boards, and commissions; *organizational clothing and equipage*; civilian clothing and when necessary an overcoat, the cost of all not to exceed \$30, for persons discharged from military prisons, enlisted men discharged otherwise than honorably, enlisted men convicted by civil courts for offenses resulting in confinement in civil prisons, and

enlisted men interned, or discharged without internment, as alien enemies; payment of exchange fees and exchange losses incurred by Air Force disbursing officers or their agents; losses in the accounts of Air Force disbursing officers as authorized by law (31 U. S. C. 95a; 50 U. S. C. 1705-1707; Act of July 26, 1947, Public Law 248); burial of the dead as authorized by law (10 U. S. C. 916-916d; 5 U. S. C. 103a), including remains of personnel of the Air Force of the United States who die while on active duty, travel allowances of attendants accompanying remains, and acquisition by lease or otherwise of temporary burial sites; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for enlisted men; expenses for Inter-American cooperation as authorized for the Navy by the Act of August 2, 1946 (5 U. S. C. 421f), for Latin-American cooperation; payments of deficiency judgments and interests thereon arising out of condemnation proceedings heretofore instituted; and special services by contract or otherwise, **[\$1,199,792,000] \$1,041,662,000.** (5 U. S. C. 43; 626, 626c, 627j-1, 901-902, 912, 921, 922; 10 U. S. C. 295, 296, 296a, 298, 298a, 298a-1, 298b, 306, 1334, 1341, 1342; Act of June 9, 1949, Public Law 92; Act of October 28, 1949, Public Law 429; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, ^a **\$1,143,858,000**

Estimate 1951, ^b **\$1,041,662,000**

^a The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

^b Includes \$23,992,275 for activities previously carried under appropriations as follows:

"Construction of aircraft and related procurement, Department of the Air Force"	\$306,000
"Military personnel requirements, Department of the Air Force"	21,750,000
"Salaries and expenses, administration, Department of the Air Force"	1,482,150
"Finance service, Army," travel of the Army	2,000
"Medical and hospital department, Army"	211,000
"Engineer service, Army"	14,125
"Medical department, Navy"	227,000

Excludes \$15,707,700 for activities transferred in the estimates as follows:

"Construction of aircraft and related procurement, Department of the Air Force"	444,100
"Special procurement, Department of the Air Force"	11,000,000
"Salaries and expenses, administration, Department of the Air Force"	4,263,600

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

MILITARY PERSONNEL REQUIREMENTS

Military Personnel Requirements, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$1,201,000,000	\$1,254,375,000
Transferred from—			
"Finance service, Army":			
Pay of the Army.....		8,810,000	
Travel of the Army.....		20,000	
"Quartermaster service, Army":			
Subsistence of the Army.....		834,107	
Clothing and equipage.....		330,201	
"Maintenance and operations, Department of the Air Force"		90,545,941	
Obligations incurred.....		1,301,540,249	1,254,375,000
Comparative transfer from—			
"Finance service, Army":			
Pay of the Army.....	\$926,940,303		
Travel of the Army.....	52,771,000		
Apprehension of deserters.....	60,000		
"Quartermaster service, Army":			
Subsistence of the Army.....	149,116,770		
Clothing and equipage.....	48,237,717		
"Organized Reserves, Department of the Army"	1,500,000		
"Reserve Officers' Training Corps"	95,000		
"Army National Guard"	400,000		
Comparative transfer to "Maintenance and operations, Department of the Air Force"		-21,933,249	
Total direct obligation.....	1,179,120,790	1,279,607,000	1,254,375,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....		2,500,000	4,000,000
Total obligations.....	1,179,120,790	1,282,107,000	1,258,375,000

PROGRAM AND PERFORMANCE

This appropriation includes pay and allowances, travel, subsistence, and clothing for all military personnel on extended active duty who are engaged in Air Force activities. Also included are funds for payment of interest on soldiers' deposits, payment of insurance premiums for aviation cadets, expenses incident to the apprehension of

MILITARY PERSONNEL REQUIREMENTS—Con.**Military Personnel Requirements, Department of the Air Force—Continued**

deserters, and the payment of authorized donations to persons discharged for other than honorable reasons. The average strength in 1949 and the planned strengths for 1950 and 1951 are shown in the following table.

AVERAGE NUMBER

	1949 actual	1950 planned	1951 planned
Officers (excluding nurses).....	53,295	57,706	56,770
Nurses and Women's Medical Specialist Corps.....	611	1,181	1,325
Airmen.....	355,205	355,680	354,791
Aviation cadets.....	1,632	2,543	3,114
Total.....	410,743	417,110	416,000

Of the total strength, 111,690 officers and men will be stationed overseas. This is a decrease of approximately 6.6 percent from the number planned to be overseas in 1950. The 1951 program provides for 31,818 officers and 15,000 men to be on flying status, as compared with 33,920 and 15,223, respectively, in the 1950 program.

Increases in statutory pay rates authorized by the Career Compensation Act, which was effective October 1, 1949, are reflected in the requirements.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
1. Pay of the Air Force.....	\$942,702,335	\$1,053,542,000	\$1,053,787,000
2. Travel, permanent change of station.....	52,089,378	53,000,000	47,767,000
3. Travel, temporary duty, related to training.....	2,676,622	6,000,000	5,690,000
4. Subsistence.....	132,493,238	102,904,000	101,900,000
5. Individual clothing, uniforms, and allowances.....	48,237,717	63,411,000	44,500,000
6. Other military personnel requirements.....	921,500	750,000	731,000
Total direct obligations.....	1,179,120,790	1,279,607,000	1,254,375,000
Reimbursable Obligations			
5. Individual clothing, uniforms, and allowances.....		2,500,000	4,000,000
Total obligations.....	1,179,120,790	1,282,107,000	1,258,375,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services (military).....	\$926,078,803	\$1,040,390,914	\$1,040,576,932
02 Travel.....	37,472,326	41,420,345	38,900,714
03 Transportation of things.....	16,564,422	16,859,655	14,164,286
07 Other contractual services.....	17,352,784	13,931,086	13,652,068
08 Supplies and materials.....	180,778,955	168,815,000	150,400,000
11 Grants, subsidies, and contributions.....	12,000	15,000	22,000
12 Pensions, annuities, and insurance losses.....	221,000	270,000	253,791
14 Interest.....	640,500	405,000	405,209
Total obligations.....	1,179,120,790	1,282,107,000	1,258,375,000

APPROPRIATION TEXT

For pay, allowances, clothing, subsistence, transportation, interest on deposits of enlisted personnel, payment of life insurance premiums, and travel in kind for cadets and all other personnel of the Air Force of the United States on active duty (other than personnel of the Reserve components, including the Air National Guard, on active duty while undergoing reserve training), including mileage, per diem allowances, reimbursement of actual expenses of travel, transportation of troops, commutation of quarters, subsistence supplies for issue as rations to enlisted personnel, cloth and materials and clothing for issue and sale, and clothing allowances, as authorized by law; and, in connection with personnel paid from this appropriation, for rental of camp sites and local procurement of

utility services and other necessary expenses incident to individual or troop movements (including packing and unpacking and transportation of organizational equipment), ice, meals for recruiting parties, monetary allowances for liquid coffee for troops when supplied cooked or travel rations, altering and fitting clothing, and commutation of rations, as authorized by law, to enlisted personnel, including those sick in hospitals (to be paid to the surgeon in charge); transportation, as authorized by law, of dependents, baggage, and household effects of personnel paid from this appropriation; transportation, or reimbursement therefor, of applicants for enlistment between places of acceptance for enlistment and recruiting stations, rejected applicants for enlistment, general prisoners, and discharged cadets; travel pay to discharged military personnel; transportation of persons discharged otherwise than honorably, prisoners upon each termination of confinement, and persons discharged from Saint Elizabeths Hospital after transfer thereto from the military service; commutation of quarters and rations to applicants for enlistment and general prisoners traveling under orders; rations for civilian employees when entitled thereto, applicants for enlistment, prisoners of war, and general prisoners; subsistence supplies for resale, as authorized by law; commutation of rations, as authorized by regulations, to applicants for enlistment, civilian employees entitled to subsistence at public expense, and general prisoners, while sick in hospitals (to be paid to the surgeon in charge); subsistence of supernumeraries necessitated by emergent military circumstances; issues of toilet articles and barbers' and tailors' material to general prisoners confined at military posts without pay and allowances, applicants for enlistment, and recruits upon first enlistment; expenses of apprehension and delivery of deserters, stragglers, and escaped military prisoners; payment, in the discretion of the Secretary, of rewards (not to exceed \$25 in any one case) for the apprehension of deserters; confinement of military prisoners in nonmilitary facilities; donations of not to exceed \$10 to each civilian prisoner upon each release from a military prison, to each enlisted man discharged otherwise than honorably upon each release from confinement under court-martial sentence, and to each person discharged for fraudulent enlistment, \$1,201,000,000] \$1,254,375,000. (5 U. S. C. 626, 626c, 627-627i; 10 U. S. C. 297, 297a, 299, 299a, 299c, 300a, 303, 304, 304b, 308a, 361, 506, 506a-d, 513, 559, 559a-i, 580-587, 591-599, 604, 604a, 628, 634, 635, 636, 636a, 847a, 847c, 903, 907, 1430c; 37 U. S. C. 32-37, 201-221; 38 U. S. C. 691a-g; 50 U. S. C. App. 1531-1534, 1692-1695; Act of May 7, 1949, Public Law 58; Act of Oct. 12, 1949, Public Law 351; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$1,201,000,000 Estimate 1951, * \$1,254,375,000

* Excludes \$21,750,000 for activities transferred in the estimates to "Maintenance and operations, Department of the Air Force." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

[CLAIMS]**Claims, Department of the Air Force—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$2,847,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....		—247,000	
Obligations incurred.....		2,600,000	
Comparative transfer to "Claims, Department of Defense".....		—2,600,000	
Total obligations.....			

APPROPRIATION TEXT

[For payment of claims as authorized by law (31 U. S. C. 222c, 223b, 224d; 28 U. S. C. 2672); for payment of claims (not to exceed \$500 in any one case) for damages to or loss of private property incident to the operation of the Air National Guard camps of instruction, either during the stay of Air National Guard Units at such camps or while en route thereto or therefrom; and for repayment of amounts determined by the Secretary of the Air Force, or officers designated by him, to have been erroneously collected from military and civilian personnel of the Air Force, \$2,847,000.] (National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, \$2,847,000

NOTE.—Estimate of \$2,440,000 for activities previously carried under this title has been transferred in the estimates to "Claims, Department of Defense." The amount obligated in 1950 is shown in the schedule as a comparative transfer.

RESEARCH AND DEVELOPMENT

Research and Development, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$233,000,000	\$182,611,000
Prior year balance available.....			22,461,000
Total available for obligation.....		233,000,000	205,072,000
Balance available in subsequent year.....		~22,461,000	
Obligations incurred.....		210,539,000	205,072,000
Comparative transfer from—			
“General expenses, United States Air Force”.....	\$192,752,760		
“Medical and hospital department, Army”.....	59,624	142,000	
“Ordnance service and supplies, Army”.....	4,954,000		
“Chemical service, Army”.....	1,462,000		
“Medical department, Navy”.....	59,624		
Total direct obligations.....	199,288,008	210,681,000	205,072,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	134,195	2,960,584	2,011,000
Total obligations.....	199,422,203	213,641,584	207,083,000

PROGRAM AND PERFORMANCE

For the successful conduct of its mission the Air Force must be equipped with aircraft, weapons and other equipment of quality and performance superior to those of any possible enemy. To maintain such superiority requires a continuous program of research and development to apply the latest scientific and technological advances to Air Force requirements and to stimulate scientific research likely to have useful applications in the Air Force. The research and development program of the Air Force is closely coordinated with the corresponding programs of the other military departments by the Research and Development Board of the Department of Defense. This appropriation provides the funds required for the direct costs of the Air Force research and development program except military pay and maintenance of research facilities.

1. *Research.*—The Air Force supports basic and applied research directly applicable to Air Force needs in fields which do not fall within the assigned responsibility of other agencies of the Government, such as the National Advisory Committee for Aeronautics and the Bureau of Standards. Most of the research is performed by private institutions under contract with the Air Force.

2. *Development.*—This activity covers the development of new aircraft and all other types of Air Force weapons and equipment. A substantial portion of the funds goes for the development of the large variety of components necessary for the successful operation of complete weapons systems. The development work is largely accomplished through contracts with industry.

3. *Operational engineering.*—Funds in this category provide for expenses incident to special operational tests of newly developed weapons.

4. *Management and operation.*—The funds under this head cover the salaries of civilian scientists and other employees engaged in research and development activities at Air Force laboratories and research stations, and for the supplies, equipment, and other operating expenses directly attributable to the research and development activities of the Air Force.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Research.....	\$23,893,985	\$29,146,266	\$32,824,000
2. Development.....	137,634,019	129,916,385	120,729,000
3. Operational engineering.....	7,619,245	14,537,093	12,450,000
4. Management and operation.....	30,140,759	36,760,007	38,580,021
5. Pay increases.....		321,249	488,979
Total direct obligations.....	199,288,008	210,681,000	205,072,000
<i>Reimbursable Obligations</i>			
1. Research.....	1,500		
2. Development.....	1,132	2,888,900	1,938,350
4. Management and operation.....	131,563	70,584	71,000
5. Pay increases.....		1,100	1,650
Total reimbursable obligations.....	134,195	2,960,584	2,011,000
Total obligations.....	199,422,203	213,641,584	207,083,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	6,917	7,376	7,431
Average number of all employees.....	6,645	7,092	7,145
01 Personal services:			
Permanent positions.....	\$26,108,947	\$29,270,750	\$30,320,437
Part-time and temporary positions.....	22,000		
Regular pay in excess of 52-week base.....	100,406	112,620	
Payment above basic rates.....	487,062	447,462	461,584
Pay increases, Public Law 429.....		322,349	490,629
Total personal services.....	26,718,415	30,153,181	31,272,650
02 Travel.....	1,339,989	1,565,000	1,932,000
04 Communication services.....		12,000	12,000
05 Rents and utility services.....		12,000	10,000
07 Other contractual services.....	65,432,642	69,122,200	67,128,788
08 Supplies and materials.....	11,014,399	12,732,203	12,058,000
09 Equipment.....	94,916,758	100,045,000	94,669,562
Total obligations.....	199,422,203	213,641,584	207,083,000

APPROPRIATION TEXT

For expenses necessary for basic and applied scientific research and development, by contract or otherwise, and transportation of things, to remain available until expended, **[\$233,000,000]** **\$182,611,000.**

【Not to exceed \$7,500,000 of any appropriations available to the Department of the Air Force for the fiscal year 1950 may, upon request of the Secretary of Defense, be transferred to and merged with the appropriation under this head in the National Military Establishment Appropriation Act, 1950.】 (5 U. S. C. 626; 10 U. S. C. 1341; National Military Establishment Appropriation Act, 1950; Supplemental Appropriation Act, 1950.)

Appropriated 1950, **\$233,000,000** Estimate 1951, * **\$182,611,000**

* Includes \$130,000 for activities previously carried under “Medical and hospital department, Army.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

AIR FORCE RESERVE

Air Force Reserve, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$77,630,000	\$73,235,000
Comparative transfer from “Organized Reserves, Department of the Army”.....	\$69,500,000		
Total direct obligations.....	69,500,000	77,630,000	73,235,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,426,502	2,500,000	2,500,000
Total obligations.....	71,926,502	80,130,000	75,735,000

AIR FORCE RESERVE—Continued

Air Force Reserve, Department of the Air Force—Continued

PROGRAM AND PERFORMANCE

The purpose of this appropriation is to provide funds to train qualified officers and airmen of the Air Force Reserve to meet requirements of an expanded United States Air Force in time of war or national emergency.

1. *Maintenance and operation.*—Included are all expenses incident to the maintenance and operation of both installations and aircraft required for execution of the program. The program will be operated at 23 Air Force Reserve training centers of which 5 will be located on regular Air Force bases and 18 operated on rented and leased facilities. Training will be conducted in 25 wings, with an average of 900 active aircraft. Pilots are authorized to fly an average of 80 hours during the year.

2. *Military personnel requirements.*—The training plan for 1951 provides, in general, for a continuation of the 1950 program. It includes funds for pay and allowances for Reserve duty drills, field training, and miscellaneous training, such as attendance at service schools.

Drill pay status is provided in 1951 for an aggregate strength of 68,627, as compared with 67,512 planned for in 1950. Active duty training of 15 days' duration is provided for 49,361 officers and airmen. Provision is also made for the attendance of 1,950 officers and 1,800 airmen at service schools for periods ranging from 30 to 90 days.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Maintenance and operation:			
(a) Aircraft.....	\$24,355,611	\$22,370,973	\$16,732,620
(b) Installations.....	34,047,081	27,695,892	24,258,380
2. Military personnel requirements.....	11,097,308	27,481,093	32,143,000
3. Pay increases.....		82,042	101,000
Total direct obligations.....	69,500,000	77,630,000	73,235,000
<i>Reimbursable Obligations</i>			
1. Maintenance and operation: (a) Aircraft.....	2,426,502	2,500,000	2,500,000
Total obligations.....	71,926,502	80,130,000	75,735,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3,601	2,907	2,555
Average number of all employees.....	3,225	2,330	2,457
01 Personal services:			
Military personnel.....	\$8,381,878	\$22,844,394	\$27,500,000
Civilian personnel, permanent positions.....	10,286,108	7,820,228	7,928,485
Pay increases, Public Law 429.....		68,902	93,620
Total personal services.....	18,667,986	30,733,524	35,522,105
02 Travel.....	703,771	3,395,403	3,350,000
03 Transportation of things.....	675,430	696,557	732,000
04 Communication services.....	267,526	106,070	139,975
05 Rents and utility services.....	992,007	676,520	727,000
06 Printing and reproduction.....	245,909	294,960	157,000
07 Other contractual services.....	10,572,776	9,435,457	3,698,707
Pay increases, Public Law 429.....		13,140	7,380
08 Supplies and materials.....	19,039,972	18,275,985	23,069,660
09 Equipment.....	14,761,125	16,502,354	8,331,173
Total obligations.....	71,926,502	80,130,000	75,735,000

APPROPRIATION TEXT

For pay, allowances, clothing, subsistence, transportation (including mileage, actual and necessary expenses, or per diem in lieu thereof), and medical and hospital treatment and related expenses, as authorized by law, for personnel of the Air Force Reserve while on active duty undergoing Reserve training or while performing drills or equivalent duty; maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air Force Reserve; maintenance, operation, and modification

of aircraft; personal services at the seat of the Government and elsewhere; transportation of things; [purchase (not to exceed fifteen) and] hire of passenger motor vehicles; supplies, materials, and equipment, not otherwise provided for, necessary to train and equip Air Force Reserve organizations; and expenses incident to the maintenance and use of supplies, materials, and equipment furnished from stocks under the control of the Air Force, [\$82,000,000] \$73,235,000. (5 U. S. C. 626, c, k; 10 U. S. C. 2, 351-353, 361, 422; Act of June 20, 1949, Public Law 108; Act of Oct. 12, 1949, Public Law 351; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$77,630,000

Estimate 1951, \$73,235,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

AIR RESERVE OFFICERS' TRAINING CORPS

Air Force Reserve Officers' Training Corps, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$11,677,000	\$10,600,000
Balance available in subsequent year.....			—1,000,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....		—3,010,000	
Obligations incurred.....		8,667,000	9,600,000
Comparative transfer from "Army Reserve Officers' Training Corps".....	\$5,700,000		
Total obligations.....	5,700,000	8,667,000	9,600,000

PROGRAM AND PERFORMANCE

This appropriation provides funds for the training and instruction of the Air Reserve Officers' Training Corps which represents the largest and most promising source of junior officers for the Air Force and in addition, is expected to provide a substantial annual flow of graduates into the Air Force flying training program.

1. *Training at Air Force Reserve Officers' Training Corps institutions.*—The program is conducted at colleges and institutions as an elective course for students who desire to acquire knowledge of basic airmanship subjects, to develop qualities of leadership and other attributes essential for a commission and assignment in the Regular Air Force, Air Force Reserve, or the Air National Guard. Academic work for 53,000 students will be offered at 136 institutions, and will consist of a first- and second-year basic course and a first- and second-year advanced course. It is anticipated that the program will produce 5,797 graduates for commission in the Air Force of the United States during the fiscal year 1951.

2. *Training at Air Force Reserve Officers' Training Corps summer camps.*—It is contemplated that approximately 14,500 students will attend summer training camps. These camps are designed to afford practical training to members of the Air Reserve Officers' Training Corps and will enable the individual student to acquire intensive applied training in a specialized field. The 1951 estimate includes funds for the complete cost of the 6-week summer camp training course which extends into the following fiscal year. Accordingly, provision is made for the appropriation to remain available for obligation through the fiscal year 1952.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Air Force Reserve Officers' Training Corps institutions.....	\$4,296,219	\$6,834,059	\$7,540,236
2. Air Force Reserve Officers' Training Corps summer camps.....	1,403,781	1,832,941	2,059,764
Total obligations.....	5,700,000	8,667,000	9,600,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	210	360	360
Average number of all employees.....	19.5	35	35
01 Personal services:			
Military personnel.....	\$1,997,002	\$3,733,852	\$4,307,278
Civilian personnel: Part-time and temporary positions.....	66,005	91,850	86,840
Total personal services.....	2,063,007	3,825,702	4,394,118
02 Travel.....	242,142	484,534	589,453
03 Transportation of things.....	126,953	195,497	200,000
04 Communication services.....	13,262	30,810	23,949
05 Rents and utility services.....	31,741	28,346	33,819
06 Printing and reproduction.....	271,980	210,075	190,000
07 Other contractual services.....	708,402	956,371	806,100
08 Supplies and materials.....	1,421,340	1,914,671	2,682,846
09 Equipment.....	821,173	1,020,994	679,715
Total obligations.....	5,700,000	8,667,000	9,600,000

APPROPRIATION TEXT

For pay, subsistence, transportation, and allowances, including travel allowances, commutation of subsistence and uniforms, medical and hospital treatment and related expenses, as authorized by law, for the Air Reserve Officers' Training Corps; and for necessary expenses, not otherwise provided for, of training and instruction of the Air Reserve Officers' Training Corps, including maintenance and operation of facilities; transportation of things; hire of passenger motor vehicles; procurement and issue to institutions of supplies, materials, and equipment, including uniforms, necessary for the training and instruction of the Air Reserve Officers' Training Corps, as authorized by law; and expenses incident to the maintenance and use of supplies, materials, and equipment furnished from stocks under the control of the Air Force [\$11,700,000]; to remain available until June 30, 1952, \$10,600,000. (5 U. S. C. 626, c; 10 U. S. C. 381-390, 441; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, * \$11,677,000 Estimate 1951, \$10,600,000

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

AIR NATIONAL GUARD

Air National Guard, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$114,690,000	\$103,935,000
Comparative transfer from "Army National Guard".....	\$78,068,375		
Total obligations.....	78,068,375	114,690,000	103,935,000

PROGRAM AND PERFORMANCE

This appropriation provides facilities, supplies and equipment, and pay and allowances essential for the training and maintenance of the Air National Guard. The 1950 program represents a continuation of the plans now in effect to make this force increasingly effective as a mobilization day integral part of the Department of the Air Force. The program for 1951 contemplates that there will be 535 federally recognized combat, air control and warning, and supporting type units, organized into 27 tactical groups. During 1951 the training of the Air National Guard will have as an objective the maintenance of a high degree of operational readiness. A training program will be implemented for airmen and officers to develop their military specialties. An aircraft modernization program is planned and organizational changes are projected to facilitate the mission of the Air National Guard.

1. *Maintenance and operation.*—The maintenance and operation of 113 Air National Guard installations, including the operation and maintenance of unit equipment and the procurement of supplies and matériel, will be required

in 1951 to carry out the program. An average of 2,500 aircraft will be operated to provide 420,060 flying hours. Tactical and support pilots will be authorized to fly an average of 110 and 80 hours respectively.

2. *Distribution of materials.*—Provision has been made for the transportation costs of supplies and equipment for use in the training and maintenance of Air National Guard units.

3. *Military personnel requirements.*—The plans provide for 7,167 officers and 42,333 airmen, for a total of 49,500, as compared with 45,500 planned in 1950, to be eligible for training pay. The program will consist of 48 inactive-duty training assemblies and 15 days' active duty field training. Service, technical schools, and on-the-job training are planned for 2,131 officers and 3,058 airmen. Funds for pay and allowances, uniforms, hospitalization, and burial expenses are also included.

4. *Construction of buildings, utilities, flying fields, and other facilities.*—Funds have been provided in 1950 for the construction of hangars, administration buildings, parking aprons, warehouses, motor maintenance shops, crash fire stations, air direction centers, air control centers, fuel storage systems, and for engineering, design, and inspection costs incidental to the construction program. No additional funds have been provided in 1951, however, as the program will continue with funds currently available.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Maintenance and operation:			
(a) Aircraft.....	\$20,147,468	\$26,771,927	\$28,297,940
(b) Installations.....	34,369,352	54,904,351	49,688,200
2. Distribution of materials (commercial transportation).....	1,788,525	3,931,600	4,000,000
3. Military personnel requirements.....	11,793,850	18,099,024	21,935,000
4. Construction of buildings, utilities, flying fields, and other facilities.....	9,969,180	10,974,938	
5. Pay increases.....		8,160	13,860
Total obligations.....	78,068,375	114,690,000	103,935,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Military.....	\$10,483,209	\$14,427,115	\$17,775,000
Civilian, non-Federal.....	17,479,997	21,897,367	21,269,560
Total personal services.....	27,963,206	36,324,482	39,044,560
02 Travel.....	457,539	890,534	1,567,597
03 Transportation of things.....	1,788,525	3,931,600	4,000,000
04 Communication services.....	277,775	542,976	465,461
05 Rents and utility services.....	31,053	100,000	127,000
06 Printing and reproduction.....	15,300	92,000	92,000
07 Other contractual services.....	9,142,911	10,127,715	9,404,599
Pay increases, Public Law 429.....		8,160	13,860
08 Supplies and materials.....	22,432,201	40,409,649	39,200,063
09 Equipment.....	6,813,829	12,194,134	10,019,860
10 Lands and structures.....	9,146,036	10,068,750	
Total obligations.....	78,068,375	114,690,000	103,935,000

APPROPRIATION TEXT

For pay, allowances, clothing, subsistence, transportation (including mileage, actual and necessary expenses, or per diem in lieu thereof), medical and hospital treatment and related expenses, for members of the Air National Guard while undergoing *Reserve* training or while performing drills or equivalent duty, as authorized by law; travel expenses (other than mileage), on the same basis as authorized by law for Air National Guard personnel on active Federal duty, of Air National Guard commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; establishment, maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, either on Government-owned land or on land made available by lease or loan from any State or political subdivision thereof or any individual, corporation, or organization, for a period of not less than ten years,

AIR NATIONAL GUARD—Continued

Air National Guard, Department of the Air Force—Continued

including construction of facilities, and additions, extensions, alterations, improvements, and rehabilitation of existing facilities; maintenance, operation, and modification of aircraft; personal services at the seat of government and elsewhere; transportation of things; [purchase (not to exceed thirty-nine) and] hire of passenger motor vehicles; procurement and issue to the Air National Guard of the several States, Territories, and the District of Columbia of supplies, materials, and equipment, as authorized by law; and expenses incident to the maintenance and use of supplies, materials, and equipment, including such as may be furnished from stocks under the control of agencies of the [National Military Establishment, \$115,000,000] Department of Defense, \$103,935,000: Provided, That the number of caretakers authorized to be employed under the provisions of law (32 U. S. C. 42) may be such as is deemed necessary by the Secretary of the Air Force. (5 U. S. C. 626, c; 32 U. S. C. 1, 4, 4a, 5, 12, 21, 22, 25, 31, 32, 33, 42, 49, 62, 64, 65, 68, 176; Act of June 20, 1949, Public Law 108; Act of Oct. 12, 1949, Public Law 351; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, • \$114,690,000 Estimate 1951, \$103,935,000

• The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

SALARIES AND EXPENSES, ADMINISTRATION

Salaries and Expenses, Administration, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate		\$57,242,000	\$58,545,000
Transferred to "Salaries, Department of the Army":			
National Guard Bureau		-95,000	
Office, Chief of Staff		-85,000	
Transferred from—			
"Contingencies of the Army"		990,045	
"Finance service, Army":			
Pay of the Army		189,884	
Travel of the Army		4,895	
Finance service		126,100	
"Quartermaster service, Army":			
Welfare of enlisted men		13,157	
Incidental expenses		8,690	
"Medical and hospital department, Army"		253,206	
"Contingent expenses, Department of the Army"		6,400	
Total available for obligation		58,654,377	58,545,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)		298,164	
Obligations incurred		58,356,213	58,545,000
Comparative transfer from—			
"Salaries, Office of Secretary of the Air Force"	\$825,000		
"Salaries, Office of Chief of Staff, United States Air Force"	6,500,000		
"General expenses, United States Air Force"	36,996,529		
"Maintenance and operations, Department of the Air Force"		3,875,612	
"Construction of aircraft and related procurement, Department of the Air Force"		89,414	
"Finance service, Army":			
Pay of the Army	3,108,497		
Travel of the Army	3,055,750		
Finance service	3,122,679		
"Salaries, Department of the Army":			
Office of the Secretary of the Army		58,500	
"Quartermaster service, Army":			
Welfare of enlisted men	13,157		
Incidental expenses	8,690		
"Transportation service, Army"	960,000		
"Signal service of the Army"	537,100		
"Medical and hospital department, Army"	253,206		
"Contingent expenses, Department of the Army"	506,400		
"Printing and binding, Department of the Army"	1,699,130		
Comparative transfer to—			
"Maintenance and operations, Department of the Air Force"		-1,482,150	
"Contingencies, Department of the Air Force"		-1,842,020	
"Construction of aircraft and related procurement, Department of the Air Force"		-30,800	
Total direct obligations	57,675,552	58,935,355	58,545,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed		78,950	
Total obligations	57,675,552	59,014,305	58,545,000

PROGRAM AND PERFORMANCE

This appropriation provides funds for the management and administration of the Air Force, including policy, planning, executive direction, and inspection.

Funds in this appropriation are used to support the following organizations: The Office of the Secretary of the Air Force; Headquarters, United States Air Force; and major command headquarters in continental United States and abroad. Also included are funds for service-wide administrative functions such as printing, world-wide tabulating machine rentals, communication services, and supplies and equipment, and permanent change of station travel for all civilian employees of the Air Force.

Prior to 1949, many of the activities carried out under this appropriation were provided through Department of the Army appropriations. With the creation of the Air Force as a separate military department, each Air Force command and headquarters expanded during 1949 in order to carry out the responsibilities implied in the departmental status of the Air Force and assumed management of its own operations independently of the Army. By the end of 1949, sufficient progress in this direction had been made for the various commands to begin stabilizing their organization, procedures, and operations. Further progress is anticipated during 1950, and, as further experience accumulates, it is possible to plan for more efficient operations through improved management techniques during 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Direction and coordination of Air Force	\$57,675,552	\$57,928,225	\$57,072,500
2. Pay increases		1,007,130	1,472,500
Total direct obligations	57,675,552	58,935,355	58,545,000
<i>Reimbursable Obligations</i>			
1. Direction and coordination of Air Force		76,346	
2. Pay increases		2,604	
Total reimbursable obligations		78,950	
Total obligations	57,675,552	59,014,305	58,545,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	13,316	13,316	12,854
Average number of all employees	12,779	12,643	12,414
01 Personal services:			
Permanent positions	\$46,656,304	\$46,484,373	\$45,959,600
Regular pay in excess of 52-week base	179,471	178,305	
Payment above basic rates	1,252,831	1,439,466	1,382,900
Pay increases:			
Public Law 429		996,947	1,453,500
Public Law 359		12,787	19,000
Total personal services	48,088,606	49,111,878	48,815,000
Deduct charges for quarters and subsistence	-128,178	-38,247	-31,600
Net personal services	47,960,428	49,073,631	48,783,400
02 Travel	3,007,774	3,203,984	2,824,000
03 Transportation of things	261,348	244,240	165,500
04 Communication services	761,240	636,439	635,500
05 Rents and utilities	2,373,954	2,616,734	2,736,800
06 Printing and reproduction	2,959,130	2,203,450	2,500,000
07 Other contractual services	107,402	159,083	131,500
Services performed by other agencies	17,000	330,140	316,300
08 Supplies and materials	144,483	358,514	360,600
09 Equipment	82,793	188,090	91,400
Total obligations	57,675,552	59,014,305	58,545,000

APPROPRIATION TEXT

For expenses necessary for the administration of the Air Force at the seat of government and at headquarters of major commands, including personal services; transportation of things; hire of passenger motor vehicles; and travel expenses, transportation of depend-

ents, baggage, and household effects of civilian employees upon permanent change of station, **[\$58,425,000]** \$58,545,000. (5 U. S. C. 1, 43, 73, 73b-1, 626, 626a-c, 627j-1; 31 U. S. C. 588; Act of June 9, 1949, Public Law 92; Act of October 28, 1949, Public Law 429; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, **^ \$57,242,000** Estimate 1951, **^ \$58,545,000**

* The appropriation was reduced to this amount by sec. 702 of the National Military Establishment Appropriation Act, 1950.

† Includes \$4,332,040 for activities previously carried under appropriations as follows:

"Maintenance and operations, Department of the Air Force"..... \$4,263,600
 "Salaries, Department of the Army," Office of the Secretary of the Army..... 68,440
 Excludes \$4,143,650 for activities transferred in the estimates as follows:
 "Construction of aircraft and related procurement, Department of the Air Force"..... 30,800
 "Maintenance and operations, Department of the Air Force"..... 1,482,150
 "Contingencies, Department of the Air Force"..... 2,630,700
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

CONTINGENCIES

Contingencies, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$15,200,000	\$26,714,000
Transferred from "Contingencies of the Army".....		2,980	
Total available for obligation.....		15,202,980	26,714,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....		-895,000	
Obligations incurred.....		14,307,980	26,714,000
Comparative transfer from—			
"Contingencies of the Army".....	\$8,562,902		
"General expenses, United States Air Force".....	1,746,197		
"Salaries and expenses, administration, Department of the Air Force".....		1,842,020	
Total obligations.....	10,309,099	16,150,000	26,714,000

PROGRAM AND PERFORMANCE

This appropriation provides funds for public relations programs at Air Force command and base headquarters, including newspaper and magazine subscriptions; funds for entertainment of distinguished United States and foreign officials who visit Air Force installations; funds for other miscellaneous current expenses and for extraordinary military expenses as may be approved or authorized by the Secretary of the Air Force.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Congressional travel.....		\$1,500	\$1,500
2. Public relations activities.....	\$7,850	17,850	9,500
3. Miscellaneous current expenses.....	74,648	94,600	78,000
4. Extraordinary military expenses.....	10,226,601	16,036,050	26,625,000
Total obligations.....	10,309,099	16,150,000	26,714,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$1,600	\$4,500	\$4,500
07 Other contractual services.....	10,307,499	16,145,500	26,709,500
Total obligations.....	10,309,099	16,150,000	26,714,000

APPROPRIATION TEXT

For emergencies and extraordinary expenses, including personal services at the seat of government and elsewhere, to be expended on the authority or approval of the Secretary of the Air Force, and such expenses may be accounted for solely on his certificate, **[\$15,200,000]** \$26,714,000. (5 U. S. C. 626; National Military Establishment Appropriation Act, 1950.)

Appropriated 1950, **\$15,200,000** Estimate 1951, **^ \$26,714,000**

* Includes \$2,630,700 for activities previously carried under appropriation "Salaries and expenses, administration, Department of the Air Force." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

MISCELLANEOUS

Air Force Management Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Maintenance and operations, Department of the Air Force".....		\$1,000,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....		-1,000,000	
Total obligations.....			

General Expenses, United States Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$932,486,000		
Transferred to—			
"Geological Survey," Department of the Interior.....	-500,000		
"Salaries and expenses, Office of Secretary of Defense".....	-150,000		
Advanced to "Working fund, Office of Secretary of Defense".....	-56,900		
Total available for obligation.....	931,779,100		
Unobligated balance, estimated savings.....	-6,815,646		
Obligations incurred.....	924,963,454		
Comparative transfer to—			
"Claims, Department of Defense".....	-4,906		
"Construction of aircraft and related procurement, Department of the Air Force".....	-504,685		
"Special procurement, Department of the Air Force".....	-6,163,313		
"Maintenance and operations, Department of the Air Force".....	-672,406,833		
"Research and development, Department of the Air Force".....	-192,752,760		
"Salaries and expenses, administration, Department of the Air Force".....	-36,996,529		
"Contingencies, Department of the Air Force".....	-1,746,197		
"Ordnance service and supplies, Army".....	-7,084,637		
"Quartermaster service, Army" regular supplies.....	-303,594		
Total obligations.....			

Salaries, Office of Chief of Staff, United States Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$6,500,000		
Comparative transfer to "Salaries and expenses, administration, Department of the Air Force".....	-6,500,000		
Total obligations.....			

Salaries, Office of Secretary of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$825,000		
Comparative transfer to "Salaries and expenses, administration, Department of the Air Force".....	-825,000		
Total obligations.....			

Working Fund, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5,624,600	\$6,759,080	
Advanced from—			
Department of the Army.....		225,000	
Navy Department.....	5,255,264	77,350	
Department of Justice.....		21,000	
Treasury Department.....	8,314,064	629,551	
Department of Commerce.....		129,000	
Federal Security Agency.....		100,000	
Atomic Energy Commission.....		51,000	
Total available for obligation.....	19,193,928	7,991,981	
Returned to Department of the Navy.....		-2,967,658	
Balance available in subsequent year.....	-6,759,080		
Total obligations.....	12,434,848	5,024,323	

MISCELLANEOUS—Continued**Working Fund, Department of the Air Force—Continued****PROGRAM AND PERFORMANCE**

Funds are advanced by other agencies for the procurement of aeronautical supplies and equipment.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Procurement of supplies and equipment.....	\$6,648,474	\$2,605,393	-----
2. Research and development.....	5,786,374	2,418,930	-----
Total obligations.....	12,434,848	5,024,323	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$1,300,200	\$1,232,901	-----
08 Supplies and materials.....	8,963,581	1,876,542	-----
09 Equipment.....	2,171,067	1,914,880	-----
Total obligations.....	12,434,848	5,024,323	-----

Total, Department of the Air Force, annual definite appropriations:

Appropriated 1950, **\$4,119,386,000** Estimate 1951, **\$4,624,577,000**

Permanent indefinite appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$166,418	\$2,345,000	\$2,809,000
Prior year balance available.....	-----	139,700	-----
Total available for obligation.....	166,418	2,484,700	2,809,000
Balance available in subsequent year.....	—139,700	-----	-----
Total obligations.....	26,718	2,484,700	2,809,000

PROGRAM AND PERFORMANCE

Proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts. (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Replacement of equipment—1949, \$26,718; 1950, \$2,484,700; 1951, \$2,809,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$26,718; 1950, \$2,484,700; 1951, \$2,809,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$2,345,000** Estimate 1951, **\$2,809,000**

Total, Department of the Air Force, general and special appropriations:

Appropriated 1950, **\$4,121,731,000** Estimate 1951, **\$4,627,386,000**

Trust accounts:

Air Transportation, Military Air Transport Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	\$1,000	\$1,000
Transferred from "Air transportation, Air Transport Command, Department of the Army".....	\$18,326	-----	-----
Total obligations.....	18,326	1,000	1,000

PROGRAM AND PERFORMANCE

Refunds are made for uncompleted travel or transportation procured from the Military Air Transport Service system (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Refunds—1949, \$18,326; 1950, \$1,000; 1951, \$1,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$18,326; 1950, \$1,000; 1951, \$1,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$1,000** Estimate 1951, **\$1,000**

Dodge Memorial Gymnasium, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$6,314.

PROGRAM AND PERFORMANCE

This trust fund was established by Mrs. Anna Thomson Dodge for the equipping of the Dodge Memorial Gymnasium at Wright Field, Dayton, Ohio, in memory of her son.

OBLIGATIONS BY ACTIVITIES

Equipping Dodge Memorial Gymnasium—1949, \$6,314.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$6,314.

Effects of Mentally Incompetent Soldiers, United States Air Force—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$2,804; 1950, \$3,000; 1951, \$3,000.

PROGRAM AND PERFORMANCE

Proceeds from effects of mentally incompetent soldiers are held in trust for the payment of claims (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$2,804; 1950, \$3,000; 1951, \$3,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$2,804; 1950, \$3,000; 1951, \$3,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$3,000** Estimate 1951, **\$3,000**

Estates of Deceased Personnel, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$2,201; 1950, \$3,000; 1951, \$3,000.

PROGRAM AND PERFORMANCE

Proceeds from sale of the estates and effects of deceased personnel are held in trust for the payment of claims (decision of Comptroller General, Apr. 3, 1931, A-35988; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$2,201; 1950, \$3,000; 1951, \$3,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$2,201; 1950, \$3,000; 1951, \$3,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$3,000** Estimate 1951, **\$3,000**

Estates of Deceased Soldiers, Regular Air Force—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$60,207; 1950, \$60,000; 1951, \$60,000.

PROGRAM AND PERFORMANCE

Funds in the account are the net proceeds of the sales of unclaimed effects of deceased soldiers who died in military hospitals, including effects of deceased inmates of the United States Soldiers' Home. Funds are held in the account for three fiscal years subsequent to death of the soldier, and are available for settlement of claims of heirs or legal representatives of the deceased. Unclaimed balances of individual accounts are then transferred to "Soldiers' Home, permanent fund" (10 U. S. C. 1584-1584b; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Settlement of claims—1949, \$60,207; 1950, \$60,000; 1951, \$60,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$60,207; 1950, \$60,000; 1951, \$60,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$60,000** Estimate 1951, **\$60,000**

Pay of the Air Force, Deposit Fund—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$4,461,688; 1950, \$8,000,000; 1951, \$8,000,000.

PROGRAM AND PERFORMANCE

Deposits represent savings of enlisted men held in trust during the period of their enlistment. Repayments are made to the enlisted men upon discharge or to the heirs or representatives of deceased depositors. The account is exempt from liability for a soldier's debts; it is not subject to forfeiture by sentence of court martial, but is forfeited by desertion (10 U. S. C. 906; 31 U. S. C. 275s).

OBLIGATIONS BY ACTIVITIES

Repayment of deposits—1949, \$4,461,688; 1950, \$8,000,000; 1951, \$8,000,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$4,461,688; 1950, \$8,000,000; 1951, \$8,000,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$8,000,000** Estimate 1951, **\$8,000,000**

Purchase of United States Savings Bonds, Overseas, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$161,498; 1950, \$175,000; 1951, \$175,000.

PROGRAM AND PERFORMANCE

Cash collections are received from military and civilian personnel overseas and from tactical organizations in the United States for the purchase of United States savings bonds (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Purchase of savings bonds—1949, \$161,498; 1950, \$175,000; 1951, \$175,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$161,498; 1950, \$175,000; 1951, \$175,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$175,000** Estimate 1951, **\$175,000**

Refund of Unapplied Balances of Class "A" Pay Reservations of Mentally Incompetent and Deceased Employees, United States Savings Bonds, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$150; 1950, \$1,000; 1951, \$1,000.

PROGRAM AND PERFORMANCE

These deposits represent the unapplied balances of pay reservations for United States savings bonds held by a disbursing officer for the account of mentally incompetent or deceased civilian employees of the Department of the Air Force (decision of Comptroller General, Aug. 11, 1943, A-51624; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Refund of deposits—1949, \$150; 1950, \$1,000; 1951, \$1,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$150; 1950, \$1,000; 1951, \$1,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$1,000** Estimate 1951, **\$1,000**

Refund of Unapplied Balances Under Class "B" Allotments, United States Savings Bonds, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$6	\$6	-----
Balance available in subsequent year....	-6	-----	-----
Transferred to surplus fund.....	-----	-6	-----
Total obligations.....	-----	-----	-----

Total, Department of the Air Force, trust appropriations:

Appropriated 1950, **\$8,243,000** Estimate 1951, **\$8,243,000**

GENERAL PROVISIONS—DEPARTMENT OF DEFENSE

APPROPRIATION TEXT

SEC. 601. During the current fiscal year, the Secretary of Defense and the Secretaries of the Air Force, Army, and Navy, respectively, if they should deem it advantageous to the national defense, and if in their opinions the existing facilities of the [National Military Establishment or the] Department [concerned] of Defense are inadequate, are authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of \$50 per day, and to pay in connection therewith travel expenses of individuals, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty station and return as may be authorized [in travel orders or letters of appointment] by law.

SEC. 602. Section 3648, Revised Statutes, shall not apply, in the case of payments made from appropriations contained in this Act, (1) to payments made in compliance with the laws of foreign countries or their ministerial regulations, (2) to payments for rent in such countries for such periods as may be necessary to accord with local custom, or (3) to payments made for tuition.

SEC. 603. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the [National Military Establishment] Department of Defense.

SEC. 604. The appropriations contained in this Act shall not be available for increased pay for flights by nonflying officers at a rate in excess of \$720 per annum, which shall be the legal maximum rate as to such officers, and such nonflying officers shall be entitled to such rate of increase by performing three or more flights of a total duration of not less than four hours within each ninety-day period, pursuant to orders of competent authority, without regard to the duration of each flight.]

SEC. [605] 604. The appropriations in this Act otherwise available for travel or transportation which are current on date of relief from duty station of personnel traveling under orders may be charged with all expenses in connection with such travel including transportation of dependents and household goods, regardless of time of arrival at destination of such personnel.

SEC. [606] 605. During the current fiscal year the dependents and household effects of such [military and] civilian personnel (without regard to [rank or] grade) of the [Air Force or Army] Department of Defense on duty at stations outside the continental limits of the United States, or in Alaska, as may be determined upon by the Secretary concerned, may, prior or subsequent to the issuance of orders for the relief of such personnel from their stations, [or subsequent to the discharge or release of such personnel from active military service,] be moved (including packing and unpacking of household effects) from such stations outside the continental limits of the United States, or in Alaska, to such locations as may be designated by such personnel (subject to the approval of the Secretary concerned), by the use of either Government or commercial means of transportation, and later from such locations to the duty stations to which such personnel may be ordered, and current appropriations available for travel and transportation may be used for this purpose, the decision of the Secretary concerned to be final as to the dependency of any individual sought to be affected by this provision except as to travel performed subsequent to arrival in the United States.

SEC. [607] 606. Appropriations contained in this Act available for travel shall be available for all expenses incident to attendance at meetings of technical, scientific, professional, or other similar organizations.

SEC. [608] 607. No part of any money appropriated herein or included under any contract authority herein granted shall be expended for the payment of any commission on any land purchase contract in excess of 2 per centum of the purchase price.

SEC. [609] 608. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not, contrary to the provisions of this section, engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Gov-

ernment of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *And provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. [610] 609. The appropriations in this Act shall not be available for the pay, allowances, or travel of any member of the Air National Guard, Air Force Reserve, Army National Guard, or the Organized Reserve Corps, for periods of active duty, drills, training, instruction, or other duty for which he may be entitled to receive compensation pursuant to any provisions of law, who may be drawing a pension, retirement pay, disability allowance, disability compensation, or retired pay (where retirement has been made on account of physical disability or age) from the Government of the United States: *Provided*, That nothing in this section or any other provision of law shall be so construed as to prevent the application of funds to the pay, allowances, or travel of any member of the Air National Guard, Air Force Reserve, Army National Guard, Organized Reserve Corps, Naval Reserve, or Marine Corps Reserve, who may waive or relinquish said pension, retirement pay, disability allowance, or disability compensation (where such disability is of such degree as not to prevent acceptance for active Federal duty) for the periods of active duty, field training, instruction, other duty, or drill, for which he may be entitled to receive compensation pursuant to law: *Provided further*, That adjutants general who may be drawing such emoluments may be continued in a federally recognized status without pay under this Act.

SEC. [611] 611. After June 30, 1949, paid occupancy of the hotel on the grounds of the United States Military Academy on a rental basis by personnel of the services mentioned in the title of the Pay Readjustment Act of 1942 or by their dependents shall not deprive such personnel of money allowances for rental of quarters.]

[The Act of June 30, 1949 (Public Law 154), as amended, making temporary appropriations for the fiscal year 1950 shall not be construed to have in any manner suspended the operation of the Act of July 2, 1945 (Public Law 120, Seventy-ninth Congress), authorizing military personnel to occupy certain Government housing facilities on a rental basis without loss of rental or quarters allowance] 610. After June 30, 1950, no appropriation contained in this or any other Act shall be available for payment of basic allowances for quarters to personnel of the uniformed services, as defined in the Career Compensation Act of 1949, for any periods during which they occupy, with their dependents, if any, quarters under the jurisdiction (for rental purposes) of any such services: *Provided*, That this section shall not apply to the rental housing referred to in the Act of August 8, 1949 (Public Law 211), nor to the hotel on the grounds of the United States Military Academy.

SEC. [612] 611. Such military and naval personnel as may be detailed for duty with agencies not a part of the [National Military Establishment] Department of Defense on a reimbursement basis may be employed in addition to the numbers otherwise authorized and appropriated for.

SEC. 613. No collection or reclamation shall be made by the United States on account of any money paid to assignees, transferees, or allottees, or to others for them, under assignments, transfers, or allotments of pay and allowances made under authority of law where liability might exist with respect to such assignments, transfers, or allotments or the use of such moneys, because of the death of assignors, transferors, or allottees.]

SEC. [614] 612. Appropriations contained in this Act shall be available for insurance of official motor vehicles in foreign countries, when required by laws of such countries; payments in advance of expenses determined by the investigating officer to be necessary and in accord with local custom for conducting investigations in foreign countries incident to matters relating to the activities of the department concerned; reimbursement of General Services Administration for security guard services for protection of confidential files; and all necessary expenses, at the seat of government of the United States of America or elsewhere, in connection with (1) instruction and training, including tuition, not otherwise provided for, of civilian employees, (2) printing and binding [communication and other services and supplies as may be necessary to carry out the purposes of this Act], and (3) health programs as authorized by law (5 U. S. C. 150).

SEC. [615] 613. The appropriations contained in this Act for the Air Force, Navy, and for the Army, which are available for the procurement or manufacture of supplies, materials, and equipment

of special or technical design may be used for the development and procurement of gages, dies, jigs, and other special aids and appliances, production studies, factory plans, and other production data, including specifications and detailed drawings, and for the purchase of copyrights and letters patent, applications therefor, and licenses thereunder pertaining to such supplies, equipment, and materials for which the appropriations are made.

SEC. [616] 614. Any appropriation available to the Air Force, Army, or the Navy may, under such regulations as the Secretary concerned may prescribe, be used for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Air Force, Army, or Navy custody whose status is determined by the Secretary concerned to be similar to prisoners of war, and persons detained in such custody pursuant to Presidential proclamation.

SEC. 617. When personnel of the Air Force or Army are ordered to make any permanent change of station, motor vehicles owned by them for their personal use (not to exceed one vehicle per person) may be transported to their new posts of duty on Government-owned vessels.]

SEC. [618] 615. During the current fiscal year, without deposit to the credit of the Treasurer of the United States and withdrawal on money requisitions, receipts of public moneys from sales or other sources by officers of the [Air Force or the Army] Department of Defense on disbursing duty and charged in their official accounts, except receipts to be credited to river and harbor and flood-control appropriations, may be used by them as required for current expenditures, all necessary bookkeeping adjustments of appropriations, funds, and accounts to be made in the settlement of their disbursing accounts.

SEC. [619] 616. The Secretary of the Army, the Secretary of the Air Force, and the Secretary of the Navy are authorized to expend out of Army, Air Force or Navy appropriations available for construction or maintenance such amounts as may be required for minor construction (except living quarters), extensions to existing structures and improvements at facilities of the department concerned, but the cost of any project authorized under this section which is not otherwise authorized shall not exceed \$30,000 [except that, whenever in the judgment of the Secretary of Defense the interests of national defense so require, such appropriations shall be available for construction projects of a temporary nature without regard to such limitation, and the cost of any such temporary project authorized under this section which is not otherwise authorized shall not exceed \$100,000]: *Provided, That the cost limitations of this section shall not apply to the appropriations for "Contingencies of the Army", "Army National Guard", "Organized Reserves", and "Contingencies of the Air Force".*

SEC. [620] 620. During the current fiscal year, appropriations contained in this Act (except those for liquidation of prior contract authorizations) shall not be obligated for construction of family quarters for personnel at a cost per family unit in excess of \$14,040 on housing units for generals; \$12,040 on housing units for majors, lieutenant colonels and colonels, or equivalent; \$11,040 on housing units for second lieutenants, lieutenants, captains, and warrant officers, or equivalent; or \$10,040 on housing units for enlisted personnel, except that when such units are constructed outside the continental United States or in Alaska, the average cost per unit of all such units shall not exceed \$25,850 and in no event shall the individual cost exceed \$35,000.] 617. The last proviso of section 3 of the Act of June 12, 1948 (Public Law 626), and the last proviso in the next to last paragraph of section 3 of the Act of June 16, 1948 (Public Law 653), shall not be applicable to appropriations [contained in this Act, in the Military Functions Appropriation Act, 1949, or in the Second Deficiency Appropriation Act, 1948] made herein or heretofore to carry out such Acts, in cases where the Secretary of the Department concerned determines that the erection of prefabricated family quarters will be more advantageous to the United States than multiple type dwellings of conventional construction.

SEC. 621. After June 30, 1949, in the discretion of the head of the department or organization concerned, (1) services, work, supplies, materials, and equipment may be rendered or supplied by one department or organization within the National Military Establishment to another such department or organization without reimbursement or transfer of funds; and (2) the pay and allowances, including transportation of dependents and household goods on a reimbursable or other basis, as authorized by law, of military, naval, or civilian personnel of one department or organization of such establishment detailed or assigned to duty with another such department or organization, may be charged to the appropriations otherwise available for such purposes to the department or organization to which detailed or assigned.]

SEC. [622] 618. (a) All negotiated contracts for procurement in excess of \$1,000 entered into during the current fiscal year [1950] by or on behalf of the Department of Defense (including the Department of the Army, Department of the Navy, and Department

of the Air Force), and all subcontracts thereunder in excess of \$1,000, are hereby made subject to the Renegotiation Act of 1948 in the same manner and to the same extent as if such contracts and subcontracts were required by such Act to contain the renegotiation article prescribed in subsection (a) of such Act. Each contract and subcontract made subject to the Renegotiation Act of 1948 by this section shall contain an article stating that it is subject to the Renegotiation Act of 1948. In determining whether the amounts received or accrued to a contractor or subcontractor during his fiscal year from contracts and subcontracts subject to the Renegotiation Act of 1948 amount in the aggregate to \$100,000, receipts or accruals from contracts and subcontracts made subject to such Act by this section shall be added to receipts or accruals from all other contracts and subcontracts subject to such Act.

(b) Notwithstanding any agreement to the contrary, the profit limitation provisions of the Act of March 27, 1934 (48 Stat. 503, 505), as amended and supplemented, shall not apply to any contract or subcontract which is subject to the Renegotiation Act of 1948.

SEC. 623. No funds shall be obligated by any department or agency of the National Military Establishment for research and development or for industrial mobilization except in accordance with such regulations as may be prescribed by the Secretary of Defense, and such regulations may provide for modification or termination of existing contracts for such purposes in accordance with the terms of such contracts.]

SEC. 624. The appropriations in this Act under the headings "Quartermaster Service, Army", "Signal Service of the Army", "Medical and Hospital Department", "Engineer Service, Army", "Ordnance Service and Supplies", and "Chemical Service, Army", shall each be available for the pay and allowances, including travel allowances, of such Reserve officers as the President may, with their consent, order to active duty for such periods, not in excess of two years, as their service may be required in the procurement or production of equipment therein appropriated for.]

SEC. [625] 619. Appropriations for the Air Force and the Army for the current fiscal year shall be available for carrying out the purposes of Executive Order 9112 of March 26, 1942; for expenses in connection with the administration of occupied areas; for distribution of trophies and devices as authorized by law; for actual and necessary expenses or per diem in lieu thereof authorized by [section 12 of the Pay Readjustment Act of 1942, as amended] law; and for primary and secondary schooling for dependents of military and civilian personnel of the [National Military Establishment] Department of Defense residing on military installations or stationed in foreign countries, but in amounts not exceeding \$140 per child in the United States, when the Secretary of the department concerned finds that schools, if any, available in the locality, are unable to provide adequately for the education of such dependents; and appropriations for the Air Force for the current fiscal year shall be available for expenses of temporary duty travel of military personnel and for travel expenses of civilians (other than on permanent change of station) traveling in connection with the activities of the Air Force.

SEC. [626] 620. No part of any [Air Force or Army] appropriation made by this Act shall be used in any way to pay any [expense] direct expenses (excluding overseas transportation of goods) in connection with the maintenance, conduct, operation, or management of [any] Navy exchanges, post [exchange] exchanges, branch [exchange] exchanges, or [subexchange within any State, Territory, or the District of Columbia, save and] subexchanges, or similar retail sales outlets, except [for real assistance and convenience] where reimbursement for such expenses is to be made to the appropriations concerned from the proceeds of sales in said activities under such regulations as the Secretary of [the department concerned] Defense may [prescribe,] approve; *Provided, That sales at such activities may be made to such personnel as are now or may be hereafter authorized by law [and regulation] to purchase subsistence stores or other supplies and to civilians employed or serving at military posts [in supplying them with articles of small personal needs, not similar to those furnished by the Government: Provided, That the commanding officer of the post at which any such exchange is situated shall certify on the monthly report of the post-exchange council that such exchange was, during the period covered by such report, operated in compliance with this section: Provided further, That at posts isolated from a convenient market the Secretary of the department concerned may broaden the nature of the articles to be sold]: Provided further, That, under unusual or extraordinary circumstances, the cost of pay and allowances of military personnel may, in the discretion of the Secretary of Defense, be excluded from the reimbursement required under this section.*

SEC. 627. Provisions of this Act granting authority to the Department of the Army or the Secretary of the Army, or referring to military or civilian personnel of the Department of the Army, shall be applicable to the Department of the Air Force, the Secretary of the Air Force, and military or civilian personnel of the Department of the Air Force with respect to funds allocated or otherwise made

available from Army appropriations to or for the Department of the Air Force or personnel thereof: *Provided*, That amounts transferred to the Department of the Air Force under section 306 of the National Security Act of 1947 (Public Law 253, approved July 26, 1947) shall be available for personal services at the seat of Government without regard to the availability of such funds for that purpose under applicable provisions and restrictions of this Act.]

SEC. [628] 621. Appropriations for the Navy for the current fiscal year shall be available for expenses in connection with the transfer to the United States of foreign vessels, including pay, subsistence, transportation, and repatriation of alien crews; expenses including those heretofore incurred incident to the operation by the Navy of private plants taken over at the direction of the President, and the Secretary of the Navy may designate any naval appropriation to be charged with such expenses, proper adjustment to be made on the basis of final costs between applicable appropriations; payment of rewards, as authorized by law, for information leading to the discovery of missing naval property or the recovery thereof, and contributions for the support of schools for dependents of military and civilian personnel of the [National Military Establishment] Department of Defense as authorized by section 13 of the Act of August 2, 1946 (5 U. S. C. 421d).

SEC. [629] 622. No part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however*, (1) That, notwithstanding] 622. Notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in [the above-mentioned] certain positions to citizens of the United States [from and after the date of approval of said Act], citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further*, That the President may suspend from time to time in whole or in part compliance with this section if he should deem such course to be in the public interest].

SEC. [630] 623. The powers and duties vested in the Secretaries of the Army and the Navy with respect to civil-service employees of their Departments by section 3 of the Act of December 17, 1942 (56 Stat. 1053), shall, during the current fiscal year, be vested also in the Secretary of Defense with respect to civil-service employees of all agencies of the [National Military Establishment] Department of Defense other than the Department of the Army, Navy, and Air Force, and in the Secretary of the Air Force with respect to civil-service employees of the Department of the Air Force. The provisions of section 6 of the Act of August 24, 1912 (37 Stat. 555), shall not apply to any civil-service employees with regard to whom the powers granted in this section are exercised: *Provided*, That nothing in this section shall repeal or modify any existing powers and duties of the Secretary of Defense, the Secretary of the Navy, the Secretary of the Army or the Secretary of the Air Force under section 3 of the Act of December 17, 1942 (56 Stat. 1053).

[SEC. 631. No funds herein appropriated shall be available to pay for the services or support of personnel enlisted after enactment of this Appropriation Act under the provisions of section 4 (g) of the Selective Service Act of 1948 (Public Law 759, Eightieth Congress).]

SEC. [632. (a)] 624. Insofar as practicable, the Secretary of Defense shall assist American small business to participate equitably in the furnishing of commodities and services financed with funds appropriated under this Act by making available or causing to be made available to suppliers in the United States, and particularly to small independent enterprises, information, as far in advance as possible, with respect to purchases proposed to be financed with

funds appropriated under this Act, and by making available or causing to be made available to purchasing and contracting agencies of the [National Military Establishment] Department of Defense information as to commodities and services produced and furnished by small independent enterprises in the United States, and by otherwise helping to give small business an opportunity to participate in the furnishing of commodities and services financed with funds appropriated by this Act.

[(b) The Secretary shall appoint or assign a special assistant to advise and assist him in carrying out the foregoing subsection (a). A report of all activities under this section shall be prepared and transmitted to the Congress as soon as practicable after June 30, 1950.]

SEC. 633. In order to clarify the original intent of Congress, hereafter, section 2 and that part of section 3 (a) preceding the words "*Provided, however*," of title III of the Act of March 3, 1933 (47 Stat. 1520), shall be regarded as requiring the purchase, for public use within the United States, of articles, materials, or supplies manufactured in the United States in sufficient and reasonably available commercial quantities and of a satisfactory quality, unless the head of the department or independent establishment concerned shall determine their purchase to be inconsistent with the public interest or their cost to be unreasonable.]

SEC. 625. During the current fiscal year, commuted rations for enlisted personnel of the uniformed services (as defined in the Career Compensation Act of 1949) on leave, or otherwise authorized to mess separately, shall be at the rate of \$0.90 per diem.

SEC. 626. No appropriation contained in this Act shall be available for expenses of operation of messes (other than organized messes which are financed principally from nonappropriated funds) at which meals are sold to officers or civilians except under regulations approved by the Secretary of Defense, which shall (except under unusual or extraordinary circumstances) establish rates for such meals sufficient to provide reimbursement of operating expenses and food costs to the appropriations concerned: *Provided*, That, for the purposes of this section, deductions for meals at the rates established hereunder may be made from the pay of civilian employees in lieu of the reimbursement otherwise required.

SEC. 627. No payment shall be made from appropriations in this Act to any officer on the retired lists of the Regular Army, Regular Navy, Regular Marine Corps, or Regular Air Force, who for himself, or for others, is engaged in the selling of, or contracting for the sale of, or negotiating for the sale of, to any agency of the Department of Defense, any war materials or supplies.

SEC. 628. No appropriation contained in this Act shall be available for any direct expense (including commercial transportation in the United States to the place of sale) in connection with the maintenance, conduct, operation, or management of sales commissaries or commissary stores of agencies of the Department of Defense, except where reimbursement for such expenses is to be made, in accordance with regulations approved by the Secretary of Defense, to the appropriations concerned from the proceeds of sales therein: *Provided*, That hereafter the proviso under the head "*Subsistence of the Army*," in the Army Appropriation Act, fiscal year 1885, shall not apply to sales by sales commissaries or commissary stores and such sales shall not be made at prices insufficient to cover the direct expenses of said activities and the cost of articles sold: *Provided further*, That, under unusual or extraordinary circumstances, the cost of pay and allowances of military personnel may, in the discretion of the Secretary of Defense, be excluded from the reimbursements required under this section.

SEC. 629. No part of any appropriation contained in this Act shall be available until expended unless expressly so provided elsewhere in this or some other appropriation Act.

SEC. 630. No appropriation contained in this or any other Act shall be available for the pay and allowances of a higher rank, for any officer of the Army, Navy, Marine Corps, or Air Force (including the Reserve components thereof) who is hereafter advanced or promoted to a higher rank, for any period prior to the date on which the orders, or other official notice, effecting the advancement or promotion are issued.

SEC. 631. No appropriation contained in this Act shall be available for the pay, allowances, or other expenses of any military personnel or civilian employees under the Department of Defense performing service in the residence or quarters or messes or clubs of an officer or officers except in the case of (1) those who have specifically enlisted for such duty and are serving on board ships, (2) those performing service in the residence or quarters of attachés abroad as authorized by the appropriate Secretary, and (3) those assigned in accordance with regulations approved by the Secretary of Defense, which shall establish uniform practices among the services relative to the assignment of personnel to perform such service, and may provide, in the discretion of the Secretary of Defense, for deposit by the officer, officers, or organization concerned, into miscellaneous receipts of the Treasury, of an amount equivalent to the pay and allowances of such personnel for the periods so assigned: *Provided*, That nothing herein shall be construed as preventing the voluntary employment in any such capacity of retired enlisted person-

nel or transferred members of the Fleet Reserve without additional expense to the Government, nor the voluntary employment in any such capacity of enlisted personnel outside normal hours of duty without additional expense to the Government, nor the sale of meals to officers by troop messes, or general messes on shore, as regulated by instructions approved by the Secretary of Defense.

SEC. 632. No part of any appropriation contained in this Act shall be available for or on account of the supply or replacement of table linen, dishes, glassware, silver, and kitchen utensils for use in the residences or quarters of officers on shore (other than for field messes, messes temporarily set up on shore for bachelor officers and officers attached to seagoing or district defense vessels, to aviation units based on seagoing vessels, to the fleet air bases, to the submarine bases, or to landing forces and expeditions), except in accordance with regulations approved by the Secretary of Defense, which shall provide for uniform practices among all of the services.

SEC. 633. The provisions of the Act of February 9, 1946 (60 Stat. 3), shall be applicable to the appropriations of the Army and Air Force

for military pay for the fiscal year 1950 and the current fiscal year, upon certification by the appropriate agency of the Department concerned. (National Military Establishment Appropriation Act, 1950.)

REDUCTION IN APPROPRIATIONS

SEC. 701. The contract authorization granted under the head "Ordnance for New Construction," in title IV of the "National Military Establishment Appropriation Act, 1950," is reduced by the sum of \$31,460,000 and the amount of the limitation imposed by the proviso under said head on the total obligations to be incurred for armor, armament, and ammunition, for construction, conversion, or replacement approved during the fiscal year 1950, is also reduced by the sum of \$31,460,000.

PROPOSED LEGISLATION

St. Lawrence Seaway and Power project, Corps of Engineers, civil functions.—There is included in the Budget under proposed legislation \$6,000,000 for preliminary work preparatory to large-scale construction of the St. Lawrence Seaway and Power project.

Other.—In addition, estimated amounts of \$131,722,000 in appropriations and \$240,000,000 in contract authority are included for 1951, to cover items which may be authorized under new legislation for military programs, including \$300,000,000 for public works.

DEPARTMENT OF THE INTERIOR

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (-), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual definite appropriations:					
Office of the Secretary.....	\$9, 217, 125	\$121, 400	\$9, 338, 525	\$14, 251, 800	+\$4, 913, 275
Commission of Fine Arts.....	12, 000	210	12, 210	12, 530	+320
Bonneville Power Administration.....	30, 284, 500	2, 175, 000	32, 459, 500	47, 250, 000	+14, 790, 500
Bureau of Land Management.....	5, 527, 500	144, 500	5, 672, 000	9, 650, 000	+3, 978, 000
Bureau of Indian Affairs.....	58, 357, 246	2, 033, 725	60, 390, 971	85, 996, 375	+25, 605, 404
Bureau of Reclamation.....	356, 514, 510	3, 542, 684	360, 057, 194	354, 119, 100	-5, 938, 094
Geological Survey.....	15, 988, 000	234, 400	16, 222, 400	20, 000, 000	+3, 777, 600
Bureau of Mines.....	24, 037, 500	275, 800	24, 313, 300	25, 208, 700	+895, 400
National Park Service.....	29, 641, 450	417, 200	1 30, 058, 650	39, 406, 500	+9, 347, 850
Fish and Wildlife Service.....	12, 815, 800	149, 100	2 12, 964, 900	14, 350, 500	+1, 385, 600
Territories and Island Possessions.....	45, 532, 316		45, 532, 316	58, 777, 600	+13, 245, 284
Virgin Islands Corporation.....	2, 276, 000		2, 276, 000	474, 000	-1, 802, 000
Annual indefinite appropriations:					
Bureau of Land Management.....	100		100		-100
Bureau of Indian Affairs.....	1, 835, 000		1, 835, 000		-1, 835, 000
Fish and Wildlife Service.....	13, 643, 794		13, 643, 794		-13, 643, 794
Permanent appropriations:					
Office of the Secretary.....	789, 250		789, 250	607, 700	-181, 550
Bonneville Power Administration.....	213, 935		213, 935		-213, 935
Bureau of Land Management.....	14, 535, 312		14, 535, 312	15, 479, 100	+943, 788
Bureau of Indian Affairs.....	1, 140, 700		1, 140, 700	3, 171, 720	+2, 031, 020
Bureau of Reclamation.....	5, 008, 223		5, 008, 223	5, 035, 000	+26, 777
Geological Survey.....	500		500	500	
Bureau of Mines.....	466, 000		466, 000	466, 000	
National Park Service.....	17, 887		17, 887	22, 389	+4, 502
Fish and Wildlife Service.....	118, 418		118, 418	10, 878, 000	+10, 759, 582
Territories and Island Possessions.....	13, 100, 000		13, 100, 000	14, 100, 000	+1, 000, 000
Total.....	641, 073, 066	9, 094, 019	650, 167, 085	719, 257, 514	+69, 090, 429
Anticipated supplementals for 1951 under existing legislation (forecast): Fighting forest fires.....				425, 000	+425, 000
Additional appropriations under proposed legislation (forecast):					
General investigations for research in utilization of salt water (Bureau of Reclamation).....				500, 000	+500, 000
Baltimore-Washington Parkway (National Park Service).....				3, 000, 000	+3, 000, 000
Total, general and special appropriations.....	641, 073, 066	9, 094, 019	650, 167, 085	723, 182, 514	+73, 015, 429
TRUST APPROPRIATIONS					
Bonneville Power Administration.....	\$44, 450		\$44, 450		- \$44, 450
Bureau of Land Management.....	2, 072, 000		2, 072, 000	\$2, 072, 000	
Bureau of Indian Affairs.....	14, 447, 000		14, 447, 000	13, 965, 000	-482, 000
Bureau of Reclamation.....	1, 938, 625		1, 938, 625	20, 000	+1, 918, 625
Bureau of Mines.....	33, 000		33, 000		-33, 000
National Park Service.....	23, 500		23, 500	23, 500	
Fish and Wildlife Service.....	320, 000		320, 000	320, 000	
Territories and Island Possessions.....	215, 000		215, 000	210, 000	-5, 000
Total, trust appropriations.....	19, 093, 575		19, 093, 575	16, 610, 500	-2, 483, 075
CONTRACT AUTHORIZATIONS					
Office of the Secretary.....	\$5, 000, 000		\$5, 000, 000	\$6, 000, 000	+\$1, 000, 000
Bonneville Power Administration.....	16, 239, 500		16, 239, 500	21, 750, 000	+5, 510, 500
Bureau of Land Management.....	200, 000		200, 000	300, 000	+100, 000
Bureau of Indian Affairs.....	1, 937, 500		1, 937, 500	9, 000, 000	+7, 062, 500
Bureau of Reclamation.....	8, 339, 700		8, 339, 700		-8, 339, 700
Bureau of Mines.....	550, 000		550, 000		-550, 000

¹ In addition unobligated balances estimated at \$147,325 reappropriated.

² In addition unobligated balances estimated at \$40,234 reappropriated.

Comparative Summary of Appropriations and Appropriation Estimates—Continued

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (-), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
CONTRACT AUTHORIZATIONS—Continued					
National Park Service.....	\$8,935,000	-----	\$8,935,000	-----	—\$8,935,000
Fish and Wildlife Service.....	50,000	-----	50,000	-----	—50,000
Territories and Island Possessions.....	25,000,000	-----	25,000,000	\$8,700,000	—16,300,000
Total, contract authorizations.....	66,251,700	-----	66,251,700	45,750,000	—20,501,700
LIMITATIONS ON USE OF NONAPPROPRIATED FUNDS					
Virgin Islands Corporation.....	\$121,480	-----	\$121,480	\$121,480	-----

ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of Secretary of the Interior—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$2,345,400
Comparative transfer from—			
“Salaries, Office of Secretary of the Interior”.....	\$1,199,089	\$1,311,675	-----
“Salaries, office of solicitor, Department of the Interior”.....	266,600	288,200	-----
“Salaries and expenses, oil and gas division, Department of the Interior”.....	118,080	175,000	-----
“Salaries and expenses, soil and moisture conservation, Department of the Interior”.....	53,391	65,900	-----
“Contingent expenses, Department of the Interior”.....	107,051	114,700	-----
Total direct obligations.....	1,744,211	1,955,475	2,345,400
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			148,048
Comparative transfer from—			
“Salaries, Office of Secretary of the Interior”.....	152,031	251,948	-----
“Salaries, office of solicitor, Department of the Interior”.....	5,350	5,347	-----
“Contingent expenses, Department of the Interior”.....	255,304	286,753	-----
Total reimbursable obligations.....	412,685	544,048	148,048
Total obligations.....	2,156,896	2,499,523	2,493,448

PROGRAM AND PERFORMANCE

1. *Departmental direction.*—This activity covers the secretarial offices (including the Secretary, Under Secretary, and Assistant Secretaries), the Division of Information, and the Suggestions Committee. The increase proposed for 1951 will provide for strengthening of the secretarial offices, some expansion of the information activities, and the expenses of the suggestions committee, which heretofore has been financed on a reimbursable basis.

2. *Program direction and coordination.*—Staff assistance is provided for the secretariat on matters of policy involving electric power, oil and gas, soil and moisture conservation, and other fields related to the domestic welfare and the conservation and development of our natural resources. The 1951 estimates contemplate some expansion and strengthening of the organizations engaged in this work.

3. *Administrative management services.*—The estimate for 1951 provides for staff to make more effective the

budget, finance, personnel, property, and management improvement operations of the Department.

4. *Legal services.*—The Solicitor's Office is responsible for providing legal advice to the Secretary and other departmental officers. The estimate for 1951 anticipates a small expansion in the existing organization and the re-opening of the branch office in Alaska to serve the several constituent units of the Department functioning in the Territory.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Departmental direction.....	\$272,362	\$284,860	\$348,700
2. Program direction and coordination.....	395,837	513,416	713,700
3. Administrative management services.....	802,366	852,324	864,525
4. Legal services.....	273,646	268,275	334,475
5. Pay increases.....	-----	36,600	84,000
Total direct obligations.....	1,744,211	1,955,475	2,345,400
<i>Reimbursable Obligations</i>			
1. Departmental direction.....	27,257	24,612	-----
2. Program direction and coordination.....	61,012	145,793	145,793
3. Administrative management services.....	319,066	349,117	-----
4. Legal services.....	5,350	5,252	-----
5. Pay increases.....	-----	19,274	2,256
Total reimbursable obligations.....	412,685	544,048	148,048
Total obligations.....	2,156,896	2,499,523	2,493,448

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	411	459	404
Average number of all employees.....	396	433	396
01 Personal services:			
Permanent positions.....	\$1,714,437	\$1,945,452	\$2,044,624
Part-time and temporary positions.....	41,802	54,000	54,500
Regular pay in excess of 52-week base.....	7,040	7,573	-----
Payment above basic rates.....	16,921	13,771	8,376
Pay increases:			
Public Law 359.....	-----	17,094	24,000
Public Law 429.....	-----	38,780	62,255
Total personal services.....	1,780,260	2,070,670	2,193,755
02 Travel.....	49,190	79,818	111,400
03 Transportation of things.....	398	3,530	6,350
04 Communication services.....	146,965	136,656	27,007
05 Rents and utility services.....	6,413	10,900	11,900
06 Printing and reproduction.....	31,100	33,311	60,750
07 Other contractual services.....	15,425	15,080	33,106
08 Supplies and materials.....	107,632	124,294	25,156
09 Equipment.....	18,469	18,320	24,024
13 Refunds, awards, and indemnities.....	1,044	1,044	-----
Total obligations.....	2,156,896	2,499,523	2,493,448

APPROPRIATION TEXT

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of the Interior (hereafter in this Act referred to as the Secretary), including personal services in the District of Columbia and elsewhere; for purchase of one passenger motor vehicle for replacement only at not to exceed \$4,500; printing and binding; employment of a Director of the Oil and Gas Division without regard to the civil service laws; and teletype rentals and service; \$2,345,400. (5 U. S. C. 46, 130-132, 481-498.)

Estimate 1951, * \$2,345,400

* Includes \$2,299,457 for activities previously carried under appropriations as follows:
 "Salaries, Office of Secretary of the Interior"..... \$1,503,638
 "Salaries, office of solicitor, Department of the Interior"..... 328,171
 "Salaries and expenses, oil and gas division, Department of the Interior"..... 198,825
 "Salaries and expenses, soil and moisture conservation, Department of the Interior"..... 66,350
 "Contingent expenses, Department of the Interior"..... 202,473
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Standardization of Geographic Names, Office of Secretary of the Interior—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$13,266	\$14,200	\$91,400
Proposed supplemental estimate due to pay increases.....		200	
Unobligated balance, estimated savings.....	-69		
Total direct obligations.....	13,197	14,400	91,400
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	861		
Total obligations.....	14,058	14,400	91,400

PROGRAM AND PERFORMANCE

The Board on Geographic Names proposes in 1951 to continue its program of standardization of geographic nomenclature, foreign and domestic, based on geographic and linguistic research.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$7,457	\$7,200	\$32,982
2. Research.....	5,740	7,000	56,018
3. Pay increases.....		200	2,400
Total direct obligations.....	13,197	14,400	91,400
<i>Reimbursable Obligations</i>			
1. Administration.....	13		
2. Research.....	848		
Total reimbursable obligations.....	861		
Total obligations.....	14,058	14,400	91,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	4	4	24
Average number of all employees.....	2	2	20
01 Personal services:			
Permanent positions.....	\$12,015	\$13,084	\$85,700
Regular pay in excess of 52-week base.....	46	50	
Pay increases, Public Law 429.....		200	2,400
Total personal services.....	12,061	13,334	88,100
02 Travel.....	505	150	1,000
03 Transportation of things.....			10
04 Communication services.....	7	10	350
06 Printing and reproduction.....	70	406	900
07 Other contractual services.....	560	100	100
08 Supplies and materials.....	131	100	290
09 Equipment.....	924	300	650
Total obligations.....	14,058	14,400	91,400

APPROPRIATION TEXT

STANDARDIZATION OF GEOGRAPHIC NAMES

[Salaries and expenses, Board on Geographic Names:] For [necessary] expenses [to carry] necessary for carrying out the provisions of the Act of July 25, 1947 [(Public Law 242), establishing a central authority for standardizing geographic names] (43 U. S. C. 364), including personal services in the District of Columbia, stationery and office supplies, equipment, and printing and binding, [\$14,200] \$91,400. (The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$14,200

Estimate 1951, \$91,400

Enforcement of Connally Hot Oil Act, Office of Secretary of the Interior—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$205,000
Comparative transfer from "Salaries and expenses, oil and gas division, Department of the Interior".....	\$165,127	\$177,500	
Total obligations.....	165,127	177,500	205,000

PROGRAM AND PERFORMANCE

State oil and gas conservation laws are supported by prohibiting the use of interstate facilities for the shipment of contraband oil, or that produced in excess of amounts permitted under State laws and regulations. Enforcement requires the regular inspection of oil fields and individual leases therein, interviewing persons affected by the operations conducted under State and Federal laws, and full cooperation with State authorities. More than 4,500 monthly reports, covering operations in approximately 600 separate oil fields and aggregating over 52,000 producing wells, are reviewed to detect irregularities which are investigated to determine appropriate action. Violations are detected from other sources as well. Strengthening of the staff is provided for in 1951 not only to meet the growing demand in those States with conservation laws of long standing but to extend operations to Mississippi, which has recently enacted an oil and gas conservation statute.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Enforcement of Connally Hot Oil Act.....	\$165,127	\$175,000	\$200,000
2. Pay increases.....		2,500	5,000
Total obligations.....	165,127	177,500	205,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	30	33	40
Average number of all employees.....	28	30	37
01 Personal services:			
Permanent positions.....	\$141,646	\$149,095	\$173,300
Part-time and temporary positions.....			
Regular pay in excess of 52-week base.....	547	605	
Payment above basic rates.....			
Pay increases, Public Law 429.....		2,500	5,000
Total personal services.....	142,193	152,200	178,300
02 Travel.....	4,136	6,000	6,600
03 Transportation of things.....	656	700	700
04 Communications.....	907	1,000	1,200
05 Rents and utilities.....	5,068	5,800	6,000
06 Printing and reproduction.....	2,505	1,500	1,500
07 Other contractual services.....	1,855	3,000	3,000
08 Supplies and materials.....	4,412	3,300	3,300
09 Equipment.....	3,395	4,000	4,400
Total obligations.....	165,127	177,500	205,000

OFFICE OF THE SECRETARY—Continued

Enforcement of Connally Hot Oil Act, Office of Secretary of the Interior—Continued

APPROPRIATION TEXT

ENFORCEMENT OF CONNALLY HOT OIL ACT

For expenses necessary for controlling the interstate shipment of contraband oil as required by law (15 U. S. C. 715), including personal services in the District of Columbia; purchase of not to exceed four passenger motor vehicles for replacement only; and printing and binding; \$205,000.

Estimate 1951, \$205,000

* Estimate is for activities previously carried under "Salaries and expenses, oil and gas division, Department of the Interior." The amounts obligated in 1949 and 1950 are carried in the schedule as comparative transfers.

Working Capital Fund, Office of Secretary of the Interior—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate			\$300,000
Reimbursements for services performed			1,253,177
Total available for obligation			1,553,177
Balance available in subsequent year			—300,000
Total obligations			1,253,177

PROGRAM AND PERFORMANCE

The 1951 estimates propose the establishment of a working capital fund for certain central service functions such as reproduction, communications, supply, and library to be provided by the Secretary's Office for bureaus and offices of the Department and other agencies on a reimbursable basis. Heretofore, these operations have been financed from appropriations made to the Office of the Secretary for salaries and for contingent expenses, in addition to reimbursements for work not covered by such appropriations.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Central facilities and services furnished other agencies			\$1,236,977
2. Pay increases			16,200
Total obligations			1,253,177

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions			147
Average number of all employees			142
01 Personal services:			
Permanent positions			\$434,955
Part-time and temporary positions			4,600
Payment above basic rates			10,000
Accrued annual leave			32,952
Pay increases, Public Law 429			16,200
Total personal services			498,707
02 Travel			250
03 Transportation of things			1,000
04 Communication services			171,744
05 Rents and utility services			100
06 Printing and reproduction			300,000
07 Other contractual services			10,000
08 Supplies and materials			238,341
09 Equipment			33,035
Total obligations			1,253,177

APPROPRIATION TEXT

WORKING CAPITAL FUND

For establishment of a working capital fund, to be available without fiscal year limitation, for expenses necessary for the maintenance and operation of (1) a central reproduction service; (2) communication services; (3) a central supply service for stationery, supplies, equipment, blank forms, and miscellaneous materials, for which adequate stocks

may be maintained to meet in whole or in part requirements of the bureaus and offices of the Department in the city of Washington and elsewhere; (4) a central library service; (5) health services; and (6) such other similar service functions as the Secretary determines may be performed more advantageously on a reimbursable basis; \$300,000. Said fund shall be reimbursed from available funds of bureaus, offices, and agencies for which services are performed at rates calculated to return in full all expenses of operation, including reserves for accrued annual leave and depreciation of equipment.

Estimate 1951, \$300,000

Operation and Maintenance, Southeastern Power Marketing Area — FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$70,000; 1951, \$175,000.

PROGRAM AND PERFORMANCE

The Secretary is responsible for the marketing of power generated at multiple-purpose projects constructed or to be constructed by the Corps of Engineers, Department of the Army, in Virginia, North Carolina, South Carolina, Georgia, Alabama, Florida, Tennessee, and Kentucky. By the end of 1953 eight projects are expected to be in operation, with an aggregate installation of 842,400 kilowatts. In 1951 it is proposed to make definite marketing plans for the four projects expected to begin operations in 1952 and 1953, as well as continue the marketing functions in connection with three projects in 1950 and one additional project in 1951. Definitive contracts for the sale of this power and energy must be negotiated and completed, and all arrangements made for the provision of the necessary transmission facilities. The preliminary work in connection with these functions will be performed by the small staff employed in 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Power marketing and general administration		\$69,228	\$170,186
2. Pay increases		772	4,814
Total obligations		70,000	175,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions		11	34
Average number of all employees		9	31
01 Personal services:			
Permanent positions		\$35,772	\$146,186
Part-time and temporary services		17,228	
Regular pay in excess of 52-week base		228	
Pay increases, Public Law 429		772	4,814
Total personal services		54,000	151,000
02 Travel		3,500	5,000
03 Transportation of things		2,000	2,500
04 Communications		800	1,000
05 Rents and utility services		1,800	3,900
06 Printing and reproduction		100	100
07 Other contractual services		800	2,000
08 Supplies and materials		700	2,000
09 Equipment		6,300	7,500
Total obligations		70,000	175,000

APPROPRIATION TEXT

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER MARKETING AREA

[Salaries and expenses, southeastern power marketing:] For [expenses] necessary [to carry] expenses of marketing electric power and energy produced or to be produced at multiple-purpose projects of the Corps of Engineers, Department of the Army, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825a), as applied to the area east of the Mississippi River, [for marketing power produced or to be produced at multiple-purpose projects of the Corps of Engineers, Department of the Army;] including purchase (not to exceed two) and hire of passenger motor vehicles; [services as authorized by section 15 of the Act of August 2,

1946 (5 U. S. C. 55a); and printing and binding; [\$70,000] \$175,000. (The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$70,000

Estimate 1951, \$175,000

Construction, Southwestern Power Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$10,350,000
Applied to contract authorization.....			—5,000,000
Net appropriation available for obligation.....			5,350,000
Contract authorization.....			6,000,000
Transferred from "Construction, operation, and maintenance, power transmission facilities, southwestern power area".....			378,000
Comparative transfer from—			
"Expenses, southwestern, power transmission facilities".....	\$189,552		
"Construction, operation and maintenance, power transmission facilities, southwestern power area".....		\$8,097,000	
Total available for obligation.....	189,552	8,097,000	11,728,000
Balance available in subsequent years.....			—734,000
Total obligations.....	189,552	8,097,000	10,994,000

PROGRAM AND PERFORMANCE

The construction program of the Southwestern Power Administration has been planned to provide matching of transmission facilities with scheduled generation. During 1951 the Administration will carry forward construction of transmission facilities previously approved by Congress and continue negotiations with other utilities in the area in an effort to provide service to its customers in the most economical manner consistent with the provisions of section 5 of the Flood Control Act of 1944. In addition, marketing plans and engineering surveys will be made in connection with the marketing of power from other Corps of Engineers projects now under construction. The budget also provides for additional system electric facilities, necessary plant, and equipment for serving both construction and maintenance crews in order to provide such services on an economical basis.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction in progress.....	\$189,522	\$7,371,821	\$7,293,533
2. New construction and additions.....		710,000	3,659,713
3. Pay increases.....		15,179	40,754
Total obligations.....	189,522	8,097,000	10,994,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	51	290	255
Average number of all employees.....	35	185	268
01 Personal services:			
Permanent positions.....	\$148,123	\$617,185	\$915,054
Part-time and temporary positions.....		14,400	21,600
Regular pay in excess of 52-week base.....	2,817	11,815	14,827
Payment above basic rates.....	1,672		
Pay increases, Public Law 429.....		15,179	40,754
Total personal services.....	152,612	658,579	992,235
02 Travel.....	13,300	84,821	116,615
03 Transportation of things.....	77	20,500	7,150
04 Communication services.....	3,000	16,400	24,000
05 Rents and utility services.....	8,000	44,000	70,000
06 Printing and reproduction.....	410	11,400	14,000
07 Other contractual services.....	5,273	160,000	216,000
08 Supplies and materials.....	6,530	257,800	130,000
09 Equipment.....	350	430,000	225,000
10 Lands and structures.....		6,413,500	9,199,000
Total obligations.....	189,552	8,097,000	10,994,000

APPROPRIATION TEXT

CONSTRUCTION, SOUTHWESTERN POWER ADMINISTRATION

For construction and acquisition of transmission lines, substations, and appurtenant facilities, and for administrative expenses connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southwestern power area, to remain available until expended, \$10,350,000, of which not to exceed \$5,000,000 is for liquidation of obligations incurred pursuant to authority previously granted; and, in addition, the Secretary is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed \$6,000,000: Provided, That the unexpended balances of funds appropriated under the head "Construction, operation, and maintenance, power transmission facilities" in the Interior Department Appropriation Act, 1950, for the foregoing purposes shall be transferred to and merged with this appropriation.

Estimate 1951, *\$10,350,000

* Estimate is for activities previously carried under "Construction, operation, and maintenance, power transmission facilities, southwestern power area." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Operation and Maintenance, Southwestern Power Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$785,000
Comparative transfer from—			
"Expenses, southwestern power transmission facilities".....	\$92,077		
"Construction, operation and maintenance, power transmission facilities, southwestern power area".....		\$525,000	
Total obligations.....	92,077	525,000	785,000

PROGRAM AND PERFORMANCE

The Southwestern Power Administration markets surplus power from multipurpose hydroelectric projects constructed by the Department of the Army in six Southwestern States. To perform these functions it must construct, operate, and maintain a system of high-voltage transmission lines and related facilities; contract for the use of transmission and appurtenant facilities of others; provide for the sale, purchase, and interchange of power; and negotiate and service contracts with wholesale customers.

1. *System operation and maintenance.*—The Administration is operating and maintaining 506 miles of high-voltage transmission lines and related facilities previously constructed for the marketing of power from the Norfolk and Denison projects. These two projects presently have 140,000 kilowatts of installed capacity, and there is scheduled for installation by the Corps of Engineers a 17,000-kilowatt unit at the Narrows project during October 1950. In 1951 it is anticipated that approximately 340 miles of additional transmission lines with the pertinent substations will be completed and ready for operation and maintenance.

2. *Power marketing.*—The Administration will be responsible for marketing power from an estimated 390,200 kilowatts of installed generating capacity by 1955. Cooperative and public bodies have preference rights to this power. It is necessary for the Administration to negotiate and service contracts to carry out this responsibility, including contracts with other utility systems for the interconnection and integration of their systems with the Government's system and provision for the interchange, sale, and purchase of power.

3. *General administration.*—Due to the expansion of the operation, maintenance, and marketing programs for 1951 over 1949 and 1950, additional funds are necessary for the general administration of the program. The estimate for administration is 10.8 percent of the total estimated costs of operation, maintenance, and marketing programs.

OFFICE OF THE SECRETARY—Continued

Operation and Maintenance, Southwestern Power Administration—Continued

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. System operation and maintenance.....	\$452	\$375,000	\$575,000
2. Power marketing.....	51,044	85,000	125,000
3. General administration.....	40,581	59,872	77,379
4. Pay increases.....		5,128	7,621
Total obligations.....	92,077	525,000	785,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	26	162	167
Average number of all employees.....	17	98	152
01 Personal services:			
Permanent positions.....	\$72,500	\$403,838	\$601,579
Regular pay in excess of 52-week base.....	1,410	7,862	11,571
Payment above basic rates.....	835		
Pay increases, Public Law 429.....		5,128	7,621
Total personal services.....	74,745	416,828	620,771
02 Travel.....	6,400	46,500	60,000
03 Transportation of things.....	42	4,500	6,850
04 Communication services.....	1,000	8,000	10,000
05 Rents and utility services.....	3,500	30,372	42,379
06 Printing and reproduction.....	200	3,600	1,000
07 Other contractual services.....	2,690	5,000	24,000
08 Supplies and materials.....	3,500	10,200	20,000
Total obligations.....	92,077	525,000	785,000

APPROPRIATION TEXT

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southwestern power area, \$785,000.

Estimate 1951, * \$785,000

* Estimate is for activities previously carried under "Construction, operation, and maintenance, power transmission facilities, southwestern power area." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

ADMINISTRATIVE PROVISIONS

Appropriations of the Southwestern Power Administration shall be available for personal services in the District of Columbia; purchase (not to exceed nineteen, of which six shall be for replacement only) and hire of passenger motor vehicles; and printing and binding. Appropriations made herein to the Southwestern Power Administration shall be available in one fund: Provided, That any unexpended balance remaining in the appropriation made herein for operation and maintenance shall lapse on July 1, 1953, in accordance with the Act of July 6, 1949 (Public Law 159).

Salaries, Office of Secretary of the Interior—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,201,842	\$1,282,675	
Proposed supplemental estimate due to pay increases.....		29,000	
Total available for obligation.....	1,201,842	1,311,675	
Unobligated balance, estimated savings.....	-2,753		
Obligations incurred.....	1,199,089	1,311,675	
Comparative transfer to "Salaries and expenses, Office of Secretary of the Interior".....	-1,199,089	-1,311,675	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	152,031	251,948	
Comparative transfer to "Salaries and expenses, Office of Secretary of the Interior".....	-152,031	-251,948	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

[Salaries, Office of the Secretary: For the Secretary of the Interior (hereafter in this Act referred to as the Secretary), and other personal services in the District of Columbia and elsewhere, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$1,282,675: *Provided*, That no part of this appropriation shall be used for the broadcast of radio programs designed or calculated to influence the passage or defeat of any legislation pending before the Congress.] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$1,282,675

NOTE.—Estimate of \$1,503,638 for activities previously carried under this title has been transferred in the estimate to "Salaries and expenses, Office of Secretary of the Interior." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of Solicitor, Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$250,000	\$284,000	
Proposed supplemental estimate due to pay increases.....		4,200	
Transferred from "Salaries and expenses, oil and gas division, Department of the Interior".....	16,600		
Obligations incurred.....	266,600	288,200	
Comparative transfer to "Salaries and expenses, Office of Secretary of the Interior".....	-266,600	-288,200	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	5,350	5,347	
Comparative transfer to "Salaries and expenses, Office of Secretary of the Interior".....	-5,350	-5,347	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

[Salaries, Office of Solicitor: For personal services in the District of Columbia and in the field, \$284,000.] (5 U. S. C. 130-132, 431-436; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$284,000

NOTE.—Estimate of \$328,171 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Office of Secretary of the Interior." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Division of Territories and Island Possessions, Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$170,500	\$203,750	
Proposed supplemental estimate due to pay increases.....		3,000	
Total available for obligation.....	170,500	206,750	
Unobligated balance, estimated savings.....	-348		
Obligations incurred.....	170,152	206,750	
Comparative transfer to "Administration of Territories and possessions".....	-170,152	-206,750	
Total obligations.....			

APPROPRIATION TEXT

[Salaries and expenses, Division of Territories and Island Possessions: For expenses necessary for the Division of Territories and Island Possessions, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); printing and binding; and items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; \$203,750.] (*Executive Order 6726; The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$203,750

NOTE.—Estimate of \$257,634 for activities previously carried under this title has been transferred in the estimates to "Administration of Territories and possessions." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Oil and Gas Division, Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$325,000	\$347,500	-----
Proposed supplemental estimate due to pay increases.....	-----	5,000	-----
Transferred to "Salaries, office of solicitor, Department of the Interior".....	-16,600	-----	-----
Total available for obligation.....	308,400	352,500	-----
Unobligated balance, estimated savings.....	-25,193	-----	-----
Obligations incurred.....	283,207	352,500	-----
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of the Interior".....	-118,080	-175,000	-----
"Enforcement of Connally Hot Oil Act".....	-165,127	-177,500	-----
Total obligations.....	-----	-----	-----

【Salaries and expenses, Oil and Gas Division: For expenses necessary for coordinating and unifying policies and administration of Federal activities relative to oil, gas, and synthetic fuels, including cooperation with the petroleum industry and State authorities in the production, processing, and utilization of petroleum and petroleum products, natural gas, and synthetic fuels and the compilation of technical reports thereon, for administering and enforcing the provisions of the Act of February 22, 1935, as amended (15 U. S. C., ch. 15A); including personal services in the District of Columbia; for employment of a director without regard to the civil-service laws; contract stenographic reporting services; purchase of not to exceed four passenger motor vehicles for replacement only; and printing and binding, \$347,500.】 (The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$347,500

NOTE.—Estimate of \$403,825 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "Salaries and expenses, Office of Secretary of the Interior"..... \$198,825
 "Enforcement of Connally Hot Oil Act, Office of Secretary of the Interior"..... 205,000
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Soil and Moisture Conservation, Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,800,000	\$2,800,000	-----
Proposed supplemental estimate due to pay increases.....	-----	30,000	-----
Total available for obligation.....	2,800,000	2,830,000	-----
Unobligated balance, estimated savings.....	-38,398	-----	-----
Obligations incurred.....	2,761,602	2,830,000	-----
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of the Interior".....	-53,391	-65,900	-----
"Management of lands and resources, Bureau of Land Management".....	-1,018,140	-1,042,800	-----
"Indian resources management".....	-1,232,516	-1,253,040	-----
"General administrative expenses, Bureau of Indian Affairs".....	-794	-800	-----
"Operation and maintenance, Bureau of Reclamation".....	-228,395	-241,250	-----
"Surveys, investigations, and research, Geological Survey".....	-41,304	-35,500	-----
"Management and protection, National Park Service".....	-94,645	-95,550	-----
"Management of fish and wildlife resources".....	-92,417	-95,160	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	124,547	-----	-----
Comparative transfer to—			
"Management of lands and resources, Bureau of Land Management".....	-118,464	-----	-----
"Indian resources management".....	-3,053	-----	-----
"Operation and maintenance, Bureau of Reclamation".....	-2,856	-----	-----
"Management and protection, National Park Service".....	-174	-----	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Salaries and expenses, soil and moisture conservation: For necessary expenses of administering and carrying out directly and in cooperation with other agencies a soil and moisture conservation program on lands under the jurisdiction of the Department of the Interior in accordance with the provisions of the Act of April 27, 1935 (16 U. S. C. 590a-590f), and Reorganization Plan Numbered IV, including \$115,000 for personal services in the District of Columbia; printing and binding; furniture, furnishings, office equipment and supplies; purchase of not to exceed seven passenger motor vehicles for replacement only; and maintenance, and operation of aircraft; \$2,800,000: *Provided*, That this appropriation shall be available for meeting expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Department of the Interior: *Provided further*, That not to exceed \$65,000 of the unobligated balance of the appropriation for this purpose contained in the Interior Department Appropriation Act, 1949, is hereby continued available to June 30, 1950.】 (5 U. S. C. 133u; 31 U. S. C. 686; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$2,800,000

NOTE.—Estimate of \$3,717,815 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "Salaries and expenses, Office of Secretary of the Interior"..... \$66,350
 "Management of lands and resources, Bureau of Land Management"..... 1,093,665
 "Indian resources management"..... 1,553,200
 "General administrative expenses, Bureau of Indian Affairs"..... 800
 "Operation and maintenance, Bureau of Reclamation"..... 746,300
 "Surveys, investigations, and research, Geological Survey"..... 41,000
 "Management and protection, National Park Service"..... 96,000
 "Management of fish and wildlife resources"..... 105,500
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Contingent Expenses, Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation of estimate.....	\$215,000	\$215,000	-----
Transferred from—			
"Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable)".....	1,000	1,000	-----
"Management, protection, and disposal of public lands, Bureau of Land Management".....	8,000	8,000	-----
"Salaries and expenses, Bureau of Mines".....	5,000	5,000	-----
"Coal mine inspections and investigations, Bureau of Mines".....	3,000	3,000	-----
"Expenses, mining experiment stations, Bureau of Mines".....	1,000	1,000	-----
"Metallurgical research and pilot plants".....	-----	2,000	-----
"Geological Survey":			
Topographic surveys.....	5,000	5,000	-----
Geologic surveys.....	4,775	4,775	-----
Mineral resources of Alaska.....	25	25	-----
Gaging streams.....	7,000	7,000	-----
Classification of lands.....	100	100	-----
"Mineral leasing".....	2,600	2,600	-----
"Salaries and expenses, other than project offices, Bureau of Reclamation".....	8,400	8,400	-----
"National Park Service":			
Regional offices.....	475	475	-----
National parks.....	5,000	5,000	-----
National monuments, historical and military areas.....	1,825	1,825	-----
Recreational areas.....	200	200	-----
Total available for obligation.....	268,400	270,400	-----
Unobligated balance, estimated savings.....	-4,027	-----	-----
Obligations incurred.....	264,373	270,400	-----
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of the Interior".....	-107,051	-114,700	-----
"Management of lands and resources".....	-26,624	-26,700	-----
"General administrative expenses, Indian Affairs".....	-13,269	-13,000	-----
"General administrative expenses, Bureau of Reclamation".....	-6,228	-8,400	-----
"Surveys, investigations, and research, Geological Survey".....	-41,682	-40,900	-----
"Conservation and development of mineral resources, Bureau of Mines".....	-1,000	-3,000	-----
"Health and safety, Bureau of Mines".....	-3,000	-3,000	-----
"General administrative expenses, Bureau of Mines".....	-13,954	-14,000	-----
"General administrative expenses, National Park Service".....	-22,833	-21,000	-----
"Management of fish and wildlife resources".....	-8,100	-7,300	-----
"Investigations of fish and wildlife resources".....	-7,700	-7,000	-----

OFFICE OF THE SECRETARY—Continued

Contingent Expenses, Department of the Interior—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer to—Continued			
“General administrative expenses, Fish and Wildlife Service”.....	—\$12,932	—\$11,400	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed ..	255,304	286,753	-----
Comparative transfer to “Salaries and expenses, Office of Secretary of the Interior”.....	—255,304	—286,753	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

【Contingent expenses, Department of the Interior: For the contingent expenses of the office of the Secretary and the bureaus and offices of the Department (except as otherwise provided), including teletype rentals and service; streetcar fares not exceeding \$300; traveling expenses, including not exceeding \$10,000 for inspections and investigations by the legislative branch as well as attendance at meetings or conventions concerned with the work of the Department, and any request from appropriate authority in such branch in connection therewith shall be immediately complied with by administrative authority in the Department; expense of taking testimony and preparing the same in connection with disbarment proceedings instituted against persons charged with improper practices before the Department, its bureaus and offices; expense of translations, and not exceeding \$1,000 for contract stenographic reporting services; not exceeding \$700 for newspapers; and printing and binding, \$215,000; and, in addition thereto, sums transferred from other appropriations to this for stationery supplies as follows: Bureau of Land Management, \$9,000; Geological Survey, \$19,500; National Park Service, \$7,500; Bureau of Reclamation, \$8,400, any unexpended portion of which shall revert and be credited to the reclamation fund; Bureau of Mines, \$11,000.】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$215,000

NOTE.—Estimate of \$313,473 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

“Salaries and expenses, Office of Secretary of the Interior”.....	\$202,473
“Management of lands and resources”.....	22,700
“General administrative expenses, Indian Affairs”.....	14,600
“Surveys, investigations, and research, Geological Survey”.....	22,000
“General administrative expenses, Bureau of Mines”.....	9,000
“General administrative expenses, National Park Service”.....	17,000
“Management of fish and wildlife resources”.....	7,300
“Investigations of fish and wildlife resources”.....	7,000
“General administrative expenses, Fish and Wildlife Service”.....	11,400

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Construction, Operation, and Maintenance, Power Transmission Facilities, Southwestern Power Area—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$4,000,000	-----
Contract authorization.....		5,000,000	-----
Prior year balance available.....			\$378,000
Transferred to “Construction, Southwestern Power Administration”.....			—378,000
Total available for obligation.....		9,000,000	-----
Balance available in subsequent year.....		—378,000	-----
Obligations incurred.....		8,622,000	-----
Comparative transfer to—			
“Operation and maintenance, Southwestern Power Administration”.....		—525,000	-----
“Construction, Southwestern Power Administration”.....		—8,097,000	-----
Total obligations.....			-----

APPROPRIATION TEXT

【Construction, operation, and maintenance, power transmission facilities: For expenses necessary to carry out the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southwestern power area comprising the States of Arkansas and Louisiana, that part of the States of Kansas and Mis-

souri lying south of the Missouri River Basin and east of the ninety-eighth meridian, and that part of the States of Texas and Oklahoma lying east of the ninety-ninth meridian and north of the San Antonio River Basin, including the construction and acquisition of transmission lines, substations, and related facilities; operation and maintenance of power transmission facilities; marketing of electric power and energy; not to exceed \$15,000 for personal services in the District of Columbia; purchase (not to exceed sixteen, of which two shall be for replacement only) and hire of passenger motor vehicles; printing and binding; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); to remain available until expended, \$4,000,000, of which not to exceed \$525,000 shall be available in the current fiscal year for operation and maintenance of power transmission facilities, marketing of electric power and energy, and administrative expenses connected therewith; and in addition, the Secretary is authorized to incur obligations and enter into contracts for materials, equipment, and services for the construction of power transmission facilities in an amount not to exceed \$5,000,000.】 (*16 U. S. C. 825s; The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$4,000,000

NOTE.—Estimate of \$11,135,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

“Operation and maintenance, Southwestern Power Administration”.....	\$785,000
“Construction, Southwestern Power Administration”.....	10,350,000

The amounts obligated in 1950 are shown in the schedule as comparative transfers.

Expenses, Southwestern Power Transmission Facilities—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$391,000		
Unobligated balance, estimated savings.....	—109,371		
Obligations incurred.....	281,629		
Comparative transfer to—			
“Operation and maintenance, Southwestern Power Administration”.....	—92,077		
“Construction, Southwestern Power Administration”.....	—189,552		
Total obligations.....			

APPROPRIATION TEXT

【The unexpended balance of funds appropriated in the Interior Department Appropriation Act, 1947, for “Construction, Southwestern Power Administration”, shall remain available for expenditure during the current fiscal year for payment of obligations incurred under contracts executed on or before June 30, 1948.】 (*16 U. S. C. 825s; The Interior Department Appropriation Act, 1950.*)

Columbia Basin Flood Repair, Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$2,000,000		
Transferred to—			
“Columbia Basin flood repair, Department of the Interior (transfer to Bonneville Power Administration)”.....	—59,592		
“Columbia Basin flood repair, Department of the Interior (transfer to Bureau of Indian Affairs)”.....	—625,200		
“Columbia Basin flood repair, Department of the Interior (transfer to Geological Survey)”.....	—175,000		
“Columbia Basin flood repair, Department of the Interior (transfer to Bureau of Reclamation)”.....	—601,450		
“Columbia Basin flood repair, Department of the Interior (transfer to National Park Service)”.....	—16,454		
“Columbia Basin flood repair, Department of the Interior (transfer to Fish and Wildlife Service)”.....	—520,896		
Total available for obligation.....	1,408		
Unobligated balance, estimated savings.....	—1,408		
Total obligations.....			

Control of Forest Pests, Department of Agriculture (Transfer to Interior)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available (Forest Pest Control Act).....	\$11,716	\$52,311	-----

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred from "Control of forest pests, Department of Agriculture":			
Forest Pest Control Act.....	\$86,000	\$85,000	-----
White pine blister rust.....	582,000	565,350	\$565,350
Total available for obligation.....	679,716	702,661	565,350
Balance available in subsequent year (Forest Pest Control Act).....	-52,311	-----	-----
Unobligated balance, estimated savings.....	-11,020	-----	-----
Total direct obligations.....	616,385	702,661	565,350
<i>Reimbursable Obligations</i>			
Reimbursements for services performed (white pine blister rust).....	19,186	1,450	1,450
Total obligations.....	635,571	704,111	566,800

PROGRAM AND PERFORMANCE

The Department provides, with funds transferred from the Department of Agriculture, for the control of dangerous insects and diseases which may injure or destroy the forest resources on the public and Indian lands under its jurisdiction.

1. *White pine blister rust control.*—The control work against blister rust is to protect the commercially and scenically important white pines which are found on nearly 700,000 acres of public and Indian forest lands. As of December 31, 1948, 446,883 acres of white pine forest had received the first protective treatment. The control work will continue at its present level through 1951.

2. *Forest Pest Control Act.*—Under this heading, funds are available for forest insect and disease-control operations. Plans for actual control operations are perfected following surveys. Several highly effective operations have been carried out in valuable timber stands in the national parks and national monuments as well as on Oregon and California grant lands.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. White pine blister rust control.....	\$571,105	\$562,117	\$561,209
2. Forest Pest Control Act.....	45,280	138,934	-----
3. Pay increases.....	-----	3,610	4,141
Total direct obligations.....	616,385	702,661	565,350
<i>Reimbursable Obligations</i>			
1. White pine blister rust control.....	19,186	1,450	1,450
Total obligations.....	635,571	704,111	566,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	16	15	13
Average number of all employees.....	206	235	213
01 Personal services:			
Permanent positions.....	\$51,275	\$54,394	\$49,663
Part-time and temporary positions.....	424,058	474,994	434,562
Regular pay in excess of \$2-week base.....	197	208	-----
Payment above basic rates.....	15,201	7,322	9,118
Pay increases, Public Law 429.....	-----	3,610	4,141
Total personal services.....	490,731	540,528	497,454
Deduct charges for quarters and subsistence.....	11,504	65,704	61,450
Net personal services.....	479,227	474,824	436,034
02 Travel.....	3,722	3,780	3,250
03 Transportation of things.....	723	1,805	440
04 Communication services.....	434	955	689
05 Rents and utility services.....	4,260	2,245	3,535
06 Printing and reproduction.....	-----	100	100
07 Other contractual services.....	106,805	163,636	103,301
08 Supplies and materials.....	26,342	44,031	14,621
09 Equipment.....	14,040	12,735	4,830
13 Refunds, awards, and indemnities.....	18	-----	-----
Total obligations.....	635,571	704,111	566,800

Cooperation With the American Republics (Transfer to Interior)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Cooperation with the American republics," Department of State.....	\$267,862	-----	-----
Unobligated balance, estimated savings.....	-20,448	-----	-----
Obligations incurred.....	247,414	-----	-----
Comparative transfer to "International and educational activities, Department of State (transfer to Interior)".....	-247,414	-----	-----
Total obligations.....	-----	-----	-----

Emergency Flood Protection and Repair, Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$275,000.

PROGRAM AND PERFORMANCE

This appropriation reimbursed the Department for emergency flood protective work and for the repair of flood damage as a result of the unusually severe winter storms and low temperatures in the Western States early in 1949.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Repair of flood damage.....	\$159,000	-----	-----
2. Flood protective works.....	116,000	-----	-----
Total obligations.....	275,000	-----	-----

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1949, \$275,000.

Emergency Fund, Territories and Island Possessions (National Defense) Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$82,194	-----	-----
Carried to surplus fund, Public Law 239.....	82,194	-----	-----
Total obligations.....	-----	-----	-----

International Information and Educational Activities, Department of State (Transfer to Interior)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "International information and educational activities, Department of State".....	-----	\$394,517	-----
Comparative transfer from "Cooperation with the American republics (transfer to Interior)".....	\$247,414	-----	-----
Total obligations.....	247,414	394,517	-----

PROGRAM AND PERFORMANCE

The Department of the Interior assists the Department of State in carrying out the terms of the United States Information and Educational Act of 1948. At the request of the Department of State and with funds furnished by that Department, training and assistance in technical and scientific fields such as fishery resources; geologic investigations; mining, metallurgy, and fuels research; irrigation engineering, flood control and power development, and sanitation engineering are provided to suitable nationals of participating governments. This assistance is given in the United States and abroad.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Office of the Secretary.....	-----	\$400	-----
2. Bureau of Reclamation.....	\$12,000	19,451	-----

OFFICE OF THE SECRETARY—Continued

International Information and Educational Activities, Department of State (Transfer to Interior)—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
3. Geological Survey.....	\$141,565	\$197,687	
4. Bureau of Mines.....	43,394	92,316	
5. Fish and Wildlife Service.....	50,455	56,755	
6. Territories and Island Possessions.....		24,000	
7. Pay increases.....		3,908	
Total obligations.....	247,414	394,517	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	34	40	
Average number of all employees.....	28	30	
01 Personal services:			
Permanent positions.....	\$148,825	\$200,385	
Payment above basic rate.....	30,349	60,814	
Pay increases, Public Law 429.....		3,908	
Total personal services.....	179,174	265,107	
02 Travel.....	24,267	48,975	
03 Transportation of things.....	3,022	10,630	
04 Communication services.....	635	1,775	
05 Rents and utility services.....		920	
06 Printing and reproduction.....	5,000	5,200	
07 Other contractual services.....	5,717	4,150	
08 Supplies and materials.....	3,971	4,450	
09 Equipment.....	4,271	7,810	
11 Grants, subsidies, and contributions.....	21,357	45,500	
Total obligations.....	247,414	394,517	

Working Fund, Department of the Interior, Office of the Secretary—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$73,298	\$30,353	
Advanced from—			
Department of the Army.....	257,500	300,000	\$315,000
Bureau of Mines.....	5,000		
Naval research.....		32,316	
Total available for obligation.....	335,798	362,669	315,000
Balance available in subsequent year.....	—30,353		
Total obligations.....	305,445	362,669	315,000

PROGRAM AND PERFORMANCE

1. *Recentralization of bureaus.*—Certain bureaus and offices of the Department were returned to the seat of government from Chicago after cessation of hostilities.

2. *Board on Geographic Names.*—Funds were provided for geographical research projects relating to the national security and intelligence programs specially assigned by certain Federal agencies.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Recentralization of bureaus.....	\$26,875		
2. Board on Geographic Names.....	278,570	\$352,929	\$302,451
3. Pay increases.....		9,740	12,549
Total obligations.....	305,445	362,669	315,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	101	116	101
Average number of all employees.....	81	103	89
01 Personal services:			
Permanent positions.....	\$263,330	\$343,763	\$295,366
Part-time and temporary positions.....	7,672		
Regular pay in excess of 52-week base.....	908	956	

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Pay increases, Public Law 429.....		\$9,740	\$12,549
Total personal services.....	\$271,910	354,459	307,915
02 Travel.....	27,218	500	400
03 Transportation of things.....		10	10
04 Communication services.....	1,338	1,500	1,300
06 Printing and reproduction.....	310	2,000	1,700
07 Other contractual services.....	1,533	200	175
08 Supplies and materials.....	1,797	2,000	1,700
09 Equipment.....	1,339	2,000	1,800
Total obligations.....	305,445	362,669	315,000

Reimbursement of Certain Appropriations, Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$2,586,000.

PROGRAM AND PERFORMANCE

This appropriation reimbursed the Department for funds used in the alleviation of suffering and hardship among humanity and livestock caused by unprecedented winter storm conditions in the Western States in 1949 through the opening of roads and trails and the transportation of food and other supplies to the storm-stricken areas.

OBLIGATIONS BY ACTIVITIES

Snow disaster relief—1949, \$2,586,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1949, \$2,586,000

Total, Office of the Secretary, annual definite appropriations:
Appropriated 1950, \$9,217,125 Estimate 1951, \$14,251,800

Permanent appropriations, special accounts:

Continuing Fund, Power Transmission Facilities, Office of the Secretary—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$78,765	\$500,000	\$300,000
Prior year balance available.....	100,000	100,000	300,000
Total available for obligation.....	178,765	600,000	600,000
Balance available in subsequent year.....	—100,000	—300,000	—300,000
Total obligations.....	78,765	300,000	300,000

PROGRAM AND PERFORMANCE

A continuing fund of \$300,000 has been established to defray emergency expenses necessary to insure the continuity of electric service and continuous operation of the facilities within the southwestern power area, and to cover all costs in connection with the purchase of electric power and energy and rentals for the use of facilities for the transmission and distribution of electric power and energy to public bodies, cooperatives, and privately owned companies.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Power marketing activities.....	\$15,671		
2. Administration, engineering, and general expense.....	63,094		
3. Purchase of power, leasing and rental of transmission facilities, and emergency expenses.....		\$300,000	\$300,000
Total obligations.....	78,765	300,000	300,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	57		
Average number of all employees.....	12		
01 Personal services:			
Permanent positions.....	\$77,473		
Payment above basic rates.....	128		
Total personal services.....	77,601		
02 Travel.....	1,164		
05 Rents and utility services.....		\$100,000	\$100,000
07 Other contractual services.....		200,000	200,000
Total obligations.....	78,765	300,000	300,000

APPROPRIATION TEXT

【Continuing fund, power transmission facilities: All receipts from the transmission and sale of electric power and energy under the provisions of section 5 of the Flood Control Act of December 22, 1944 (16 U. S. C. 825s), generated or purchased in the southwestern power area, shall be covered into the Treasury of the United States as miscellaneous receipts, except that the Treasury shall set up and maintain from such receipts a continuing fund of \$300,000, including the sum of \$100,000 in the continuing fund established under the Administrator of the Southwestern Power Administration in the First Supplemental National Defense Appropriation Act, 1944 (57 Stat. 621), which shall be transferred to the fund hereby established; and said fund of \$300,000 shall be placed to the credit of the Secretary and shall be subject to check by him to defray emergency expenses necessary to insure continuity of electric service and continuous operation of the facilities, and to cover all costs in connection with the purchase of electric power and energy and rentals for the use of facilities for the transmission and distribution of electric power and energy to public bodies, cooperatives, and privately owned companies.】 (16 U. S. C. 825s; *The Interior Department Appropriation Act of 1950.*)

Appropriated (estimate) 1950, **\$500,000** Estimate 1951, **\$300,000**

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$600,489	\$289,250	\$307,700
Prior year balance available.....	189,434	213,709	19,926
Total available for obligations.....	789,923	502,959	327,626
Balance available in subsequent year.....	-213,709	-19,926	-11,926
Total obligations.....	576,214	483,033	315,700

PROGRAM AND PERFORMANCE

Proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Office of the Secretary.....		\$2,250	\$3,700
2. Bonneville Power Administration.....	\$26,334	30,000	50,000
3. Bureau of Land Management.....	48,655	5,000	5,000
4. Bureau of Indian Affairs.....	90,006	85,000	80,000
5. Bureau of Reclamation.....	135,555	282,468	100,000
6. Geological Survey.....	26,095	22,000	22,000
7. Bureau of Mines.....	21,095	40,220	40,000
8. National Park Service.....	12,369	16,095	15,000
9. Fish and Wildlife Service.....	216,105		
Total obligations.....	576,214	483,033	315,700

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$576,214; 1950, \$483,033; 1951, \$315,700.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$289,250** Estimate 1951, **\$307,700**

Total, Office of the Secretary, general and special appropriations:

Appropriated 1950, **\$10,006,375** Estimate 1951, **\$14,859,500**

Trust account:

Grand River Dam Project, Southwestern Power Administration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$4,615	\$4,257	
Balance available in subsequent year.....	-4,257		
Total obligations.....	358	4,257	

PROGRAM AND PERFORMANCE

The Grand River Dam project was under the administration of the Southwestern Power Administration during World War II and was returned to the jurisdiction of the State of Oklahoma on August 31, 1946. The Secretary of the Interior was authorized to liquidate the Government's responsibilities and certain moneys were withheld by the Government for that purpose. The liquidation will be completed in 1950 (60 Stat. 743).

OBLIGATIONS BY ACTIVITIES

Liquidation of project—1949, \$358; 1950, \$4,257.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$358; 1950, \$4,257.

COMMISSION OF FINE ARTS

Expenses, Commission of Fine Arts, Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$12,645	\$12,000	\$12,530
Proposed supplemental estimate due to pay increases.....		210	
Total available for obligation.....	12,645	12,210	12,530
Unobligated balance, estimated savings.....	-31		
Total obligations.....	12,614	12,210	12,530

PROGRAM AND PERFORMANCE

The Commission advises the President, the Members of Congress, and the heads of the executive departments on matters involving architecture, sculpture, painting, and other fine arts and proposes to continue in 1951 at approximately the current level of operation.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration.....	\$12,614	\$12,000	\$12,200
2. Pay increases.....		210	330
Total obligations.....	12,614	12,210	12,530

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
01 Personal services:			
Permanent positions.....	\$8,486	\$8,585	\$8,635
Part-time and temporary positions.....	222		

COMMISSION OF FINE ARTS—Continued

Expenses, Commission of Fine Arts, Department of the Interior—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$32	\$32	
Pay increases, Public Law 429.....		210	\$330
Total personal services.....	8,740	8,827	8,965
02 Travel.....	2,509	2,225	2,250
04 Communication service.....	226	225	225
06 Printing and reproduction.....	203	275	275
07 Other contractual services.....	522	354	420
08 Supplies and material.....	414	304	395
Total obligations.....	12,614	12,210	12,530

APPROPRIATION TEXT

SALARIES AND EXPENSES

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U. S. C. 104), including personal services in the District of Columbia, hire of passenger motor vehicles, printing and binding and payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and committee meetings of the Commission either within or outside of the District of Columbia, to be disbursed on vouchers approved by the Commission, [\$12,000] \$12,530. (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$12,000

Estimate 1951, \$12,530

BONNEVILLE POWER ADMINISTRATION

INTRODUCTORY STATEMENT

The Bonneville Power Administration has the responsibility for marketing the power generated at 15 existing and authorized Federal hydroelectric plants in the Pacific Northwest. The total ultimate capacity of these plants will be 6,090,000 kilowatts. Existing facilities, both generation and transmission, were inadequate to meet requirements in 1948, resulting in the curtailment of electric power to certain customers who were being provided service on an interruptible basis, plus a voluntary program of service curtailment. Although additional generation is scheduled for 1950 and 1951, it is estimated that the area will be faced with recurring shortages annually at least until 1953 when additional generation from the Hungry Horse, McNary, and Detroit projects will be available.

The total operating revenues in 1949 were \$27,821,000, and it is anticipated that these will be increased to \$30,250,000 for 1950 and \$32,350,000 for 1951. It is estimated that the net revenues shown above will exceed financial requirements for each of the above years.

Construction, Bonneville Power Transmission System—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$42,000,000
Applied to contract authorization.....			—17,000,000
Net appropriation available for obligation.....			25,000,000
Contract authorization.....			21,750,000
Total available for obligation.....			46,750,000
Comparative transfer from "Construction, operation, and maintenance, Bonneville power transmission system".....	\$31,816,474	\$33,235,466	
Total direct obligations.....	31,816,474	33,235,466	46,750,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			55,000
Comparative transfer from "Construction, operation, and maintenance, Bonneville power transmission system".....	198,029	390,000	
Total obligations.....	32,014,503	33,625,466	46,805,000

PROGRAM AND PERFORMANCE

The construction program of the Bonneville Power Administration has been planned to provide matching of transmission facilities with scheduled generation. During 1951, the Administration will carry forward construction of transmission facilities previously approved by Congress and initiate construction of new facilities to conform with generation schedules as shown below:

Project	Jurisdiction	First generation	Maximum capacity (kilowatts)	
			Present or initial	Ultimate
Bonneville.....	Corps of Engineers.....	In operation.....	564,000	564,000
Grand Coulee.....	Bureau of Reclamation.....	do.....	1,440,000	2,172,000
Hungry Horse.....	do.....	1952.....	150,000	300,000
McNary.....	Corps of Engineers.....	1953.....	140,000	980,000
Detroit.....	do.....	1953.....	118,000	118,000

In addition, plans will be developed in connection with the marketing of power from Chief Joseph Dam under construction on the main stem of the Columbia River by the Army engineers and the series of authorized dams on the lower Snake River in Washington.

Between now and December 1953, three major new power plants at Hungry Horse, Detroit, and McNary dams will be added to the Federal system. The generation to be added by these plants, along with the generating capacity still to be added at Grand Coulee Dam, requires the additional transmission facilities provided for in the budget to carry the power from the source of generation to the principal load centers.

In addition to basic 230-kilovolt grid requirements, the budget provides facilities to supply power to adjacent areas and to connect customers with the transmission grid system at appropriate delivery voltages.

Also, provision has been made for additional system electrical facilities, necessary plant, and equipment for servicing both the construction and maintenance crews in order to provide such services on an economical basis.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Construction in progress.....	\$27,578,951	\$25,514,179	\$31,885,144
2. New construction.....	3,939,306	7,050,500	13,207,000
3. General plant.....	298,217	523,800	1,468,000
4. Pay increases.....		146,987	189,856
Total direct obligations.....	31,816,474	33,235,466	46,750,000
<i>Reimbursable Obligations</i>			
1. Construction in progress.....	198,029	390,000	55,000
Total obligations.....	32,014,503	33,625,466	46,805,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,494	1,582	1,859
Average number of all employees.....	1,223	1,560	2,045
01 Personal services:			
Permanent positions.....	\$4,521,875	\$5,833,741	\$7,211,382
Part-time and temporary positions.....	239,650	498,706	616,693
Regular pay in excess of 52-week base.....	8,107	14,000	
Payment above basic rates.....	222,445	161,750	179,329
Excess leave earned over leave taken.....	250,085	65,000	75,000
Pay increases, Public Law 429.....		146,987	189,856
Total personal services.....	5,242,162	6,720,184	8,272,260
Deduct charges for quarters and subsistence.....	—132		
Net personal services.....	5,242,030	6,720,184	8,272,260

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$755,215	\$1,201,415	\$1,382,089
03 Transportation of things.....	279,607	377,252	413,717
04 Communication services.....	45,189	52,557	74,635
05 Rents and utility services.....	168,166	216,428	280,203
06 Printing and reproduction.....	8,801	4,780	5,480
07 Other contractual services.....	173,804	229,158	220,070
08 Supplies and materials.....	9,057,135	12,103,920	14,951,308
09 Equipment.....	5,861,889	7,489,860	9,688,260
10 Lands and structures.....	10,666,688	5,510,155	11,819,979
11 Grants, subsidies, and contributions.....	43,974	60,400	81,540
13 Refunds, awards, and indemnities.....	1,010	-----	-----
Total obligations.....	32,303,508	33,966,107	47,199,541
Less transfers to operation and maintenance.....	-289,005	-340,641	-394,541
Net construction obligations.....	32,014,503	33,625,466	46,805,000

APPROPRIATION TEXT

CONSTRUCTION

For construction and acquisition of transmission lines, substations, and appurtenant facilities, as authorized by law, to remain available until expended, \$42,000,000, of which not to exceed \$17,000,000 is for liquidation of obligations incurred pursuant to authority previously granted; and, in addition, the Administrator is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed \$21,750,000: Provided, That unexpended balances of prior year appropriations, including unused balances of related contract authorizations, for the foregoing purposes shall be transferred to and merged with this appropriation. (16 U. S. C. 832-832i; Executive Order 8526; 43 U. S. C. 593-A; 16 U. S. C. 825s; 59 Stat. 10, 21-22; The Interior Department Appropriation Act, 1950.)

Estimate 1951, * \$42,000,000

* Estimate is for activities previously carried under "Construction, operation, and maintenance, Bonneville power transmission system." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Operation and Maintenance, Bonneville Power Transmission System—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	-----	\$5,250,000
Comparative transfer from "Construction, operation, and maintenance, Bonneville power transmission system".....	\$3,520,960	\$4,035,000	-----
Total obligations.....	3,520,960	4,035,000	5,250,000

PROGRAM AND PERFORMANCE

The estimate for 1951 provides for management of the Administration's regional power network and for power marketing and administration in connection with the disposition of Federal power at wholesale from Bonneville and Grand Coulee Dams.

1. *Maintenance of the transmission system.*—The Federal transmission system in the Pacific Northwest is being expanded at a rate required to dispose of increased generating capacity from Federal hydroelectric projects. The following table indicates the facilities in use as of June 30, 1949, and those scheduled for operation as of June 30, 1950 and 1951.

	June 30, 1949	June 30, 1950	June 30, 1951
Circuit miles of transmission lines.....	3,455	4,000	4,412
Number of substations.....	93	108	122
Capacity of substations (kilovolt-amperes).....	2,964,341	3,458,208	3,853,258
Energy available in average water year (megawatt-hours).....	13,851,144	15,446,872	16,859,232

Extension of the Federal power system as indicated above requires the establishment of additional maintenance depots and additional crews.

2. *Operation of the transmission system.*—The growth of the transmission system and its extension into areas not

previously served by the Federal power system will increase the complexity and extent of this work in 1951. Standard manning of substations will be instituted, and apprentices will be assigned to provide for training of personnel to replace vacant operating positions and to man new substations. Power scheduling and dispatching activities will be increased to permit the management of the additional 3,000,000 megawatt-hours of energy available over that generated in 1949, and the addition of 10 customers and approximately 37 metering or delivery points between June 30, 1949, and June 30, 1951, as indicated in the following table:

	June 30, 1949	June 30, 1950	June 30, 1951
Number of customers.....	96	102	106
Number of metering points.....	203	230	240

These 10 new customers will extend service to 76,200 people, in addition to those now served from the Federal system.

3. *Power marketing.*—Major aspects of this work are related to the planning of transmission facilities, the engineering of potential transmission requirements based on load forecasts, and the economic feasibility of such additions. The integration of additional generating plants now under construction and those authorized for future construction with existing plants on the Columbia River requires detailed consideration of operating plans in order to achieve maximum benefits from the Federal Government's investment in power facilities.

4. *General administration.*—General administration includes policy development and program management activities, fiscal and administrative services, research activities, and other activities not specifically assignable to the operation and maintenance of the system. Increased estimates for these items reflect the increased responsibilities of the Administration.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Maintenance of transmission system.....	\$1,254,549	\$1,353,460	\$1,925,435
2. Operation of transmission system.....	1,001,001	1,236,650	1,531,800
3. Power marketing.....	405,184	447,160	584,306
4. General administration.....	860,226	962,396	1,139,627
5. Pay increases.....	-----	35,334	68,832
Total obligations.....	3,520,960	4,035,000	5,250,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	781	714	909
Average number of all employees.....	639	704	918
01 Personal services:			
Permanent positions.....	\$2,364,677	\$2,635,369	\$3,524,211
Part-time and temporary positions.....	125,323	225,259	301,485
Regular pay in excess of 52-week base.....	4,240	6,000	-----
Payment above basic rates.....	116,326	73,069	87,660
Excess leave earned over leave taken.....	44,000	35,000	50,000
Pay increases, Public Law 429.....	-----	35,334	68,832
Total personal services.....	2,654,566	3,010,061	4,032,197
Deduct charges for quarters and subsistence.....	-3,766	-----	-----
Net personal services.....	2,650,800	3,010,061	4,032,197
02 Travel.....	117,168	143,609	182,086
03 Transportation of things.....	9,783	7,748	10,995
04 Communication services.....	49,056	60,564	86,770
05 Rents and utility services.....	89,929	122,672	137,301
06 Printing and reproduction.....	3,921	3,220	2,520
07 Other contractual services.....	130,984	176,282	201,495
Services performed by other accounts.....	289,005	340,641	394,541
08 Supplies and materials.....	146,326	137,603	166,635
09 Equipment.....	238	-----	-----
11 Grants, subsidies, and contributions.....	32,750	32,600	35,460
13 Refunds, awards, and indemnities.....	1,000	-----	-----
Total obligations.....	3,520,960	4,035,000	5,250,000

BONNEVILLE POWER ADMINISTRATION—Con.**Operation and Maintenance, Bonneville Power Transmission System—Continued****APPROPRIATION TEXT****OPERATION AND MAINTENANCE**

For necessary expenses of operation and maintenance of the Bonneville transmission system and of marketing electric power and energy, \$5,250,000. (16 U. S. C. 832-832L; Executive Order 8526; 43 U. S. C. 593-A; 16 U. S. C. 825s; 59 Stat. 10, 21-22; The Interior Department Appropriation Act, 1950.)

Estimate 1951, * \$5,250,000

* Estimate is for activities previously carried under "Construction, operation, and maintenance, Bonneville power transmission system." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

ADMINISTRATIVE PROVISIONS

Appropriations of the Bonneville Power Administration shall be available for personal services in the District of Columbia; purchase (not to exceed twenty-two) and hire of passenger motor vehicles; purchase (not to exceed two) of aircraft; and printing and binding. Appropriations made herein to the Bonneville Power Administration shall be available in one fund: *Provided*, That any unexpended balance remaining in the appropriation made herein for operation and maintenance shall lapse on July 1, 1953, in accordance with the Act of July 6, 1949 (Public Law 159). (16 U. S. C. 832-832L; Executive Order 8526; 43 U. S. C. 593-A; 16 U. S. C. 825s; 59 Stat. 10, 21-22; The Interior Department Appropriation Act, 1950.)

Columbia Basin Flood Repair, Department of Interior (transfer to Bonneville Power Administration)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Columbia Basin flood repair, Department of the Interior"—1949, \$59,592.

PROGRAM AND PERFORMANCE

This transfer was to reimburse the Bonneville Power Administration for funds used in providing emergency assistance during the flood that occurred in the Columbia Basin in the spring of 1948.

OBLIGATIONS BY ACTIVITIES

Emergency flood assistance—1949, \$59,592.

OBLIGATIONS BY OBJECTS

Other contractual services—1949, \$59,592.

Construction, Operation, and Maintenance Bonneville Power Transmission System—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$27,173,500	\$30,284,500	-----
Proposed supplemental estimate due to pay increase	-----	175,000	-----
Applied to contract authorization	-4,378,600	-10,500,000	-----
Net appropriation available for obligation	22,794,900	19,959,500	-----
Contract authorization	13,340,700	16,239,500	-----
Prior year balance available	273,300	1,071,466	-----
Total available for obligation	36,408,900	37,270,466	-----
Balance available in subsequent years	-1,071,466	-----	-----
Obligations incurred	35,337,434	37,270,466	-----
Comparative transfer to—			
"Operation and maintenance, Bonneville power transmission system"	-3,520,960	-4,035,000	-----
"Construction, Bonneville power transmission system"	-31,816,474	-33,235,466	-----
Total direct obligations	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	198,029	390,000	-----
Comparative transfer to "Construction, Bonneville power transmission system"	198,029	390,000	-----
Total reimbursable obligations	-----	-----	-----
Total obligations	-----	-----	-----

APPROPRIATION TEXT

【Construction, operation, and maintenance, Bonneville power transmission system: To enable the Bonneville Power Administrator to carry out the duties imposed upon him pursuant to law, including the construction of transmission lines, substations, and appurtenant facilities; operation and maintenance of the Bonneville transmission system; marketing of electric power and energy; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase (not to exceed ten, including one at not to exceed \$2,100, in the current fiscal year, for replacement only) and hire of passenger motor vehicles; and maintenance and operation of aircraft; \$30,284,500, including funds for construction of the Kerr-Anaconda transmission facilities, to be available until expended, of which amount not to exceed \$4,000,000 shall be available in the current fiscal year for operation and maintenance of the Bonneville transmission system, marketing of electric power and energy, and administrative expenses connected therewith, including \$30,000 for personal services in the District of Columbia: *Provided*, That in addition to this appropriation the Administrator is authorized to contract for materials, equipment and services, for power transmission facilities in an amount not in excess of \$16,239,500: *Provided further*, That not exceeding 12 per centum of any construction appropriations for the Bonneville Power Administration contained in this Act shall be available for construction work by force account, or on a hired-labor basis, except in case of emergencies, local in character, so declared by the Bonneville Power Administrator.】 (16 U. S. C. 832-832L; Executive Order 8526; 43 U. S. C. 593-A; 16 U. S. C. 825s; 59 Stat. 10, 21-22; The Interior Department Appropriation Act, 1950.)

Annual specific appropriation:

Appropriated 1950, \$30,284,500

NOTE.—Estimate of \$47,250,000 previously carried under this title has been transferred in the estimates to appropriations as follows:

Operation and maintenance, Bonneville power transmission system	\$5,250,000
Construction, Bonneville power transmission system	42,000,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Permanent appropriation, special account:

Continuing Fund for Emergency Expenses Bonneville Power Project, Oregon—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$309,547	\$213,935	-----
Prior year balance available	500,000	346,065	\$500,000
Total available for obligation	809,547	560,000	500,000
Balance available in subsequent year	-346,065	-500,000	-500,000
Total obligations	463,482	60,000	-----

PROGRAM AND PERFORMANCE

A continuing fund of \$500,000 has been established to defray emergency expenses and to insure continuous operation of the Bonneville Power Administration transmission system. This fund is set up and maintained from receipts, as provided in section 11 of the act of August 20, 1937 (title 16, U. S. Code, section 832).

OBLIGATIONS BY ACTIVITIES

Emergency expenses—1949, \$463,482; 1950, \$60,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services	\$162,640	\$60,000	-----
09 Equipment	300,842	-----	-----
Total obligations	463,482	60,000	-----

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$213,935

Total, Bonneville Power Administration, general and special appropriations:

Appropriated 1950, \$30,498,435

Estimate 1951, \$47,250,000

Trust account:

Construction of Electric Transmission Lines and Substations, Contributions, Bonneville Power Project—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$21, 137	\$44, 450	-----
Prior year balance available.....	32, 475	30, 628	-----
Total available for obligation.....	53, 612	75, 078	-----
Balance available in subsequent year.....	-30, 628	-----	-----
Total obligations.....	22, 984	75, 078	-----

PROGRAM AND PERFORMANCE

The Bonneville Power Administrator is authorized to acquire by donation such real and personal property as he finds necessary or appropriate to carry out the purposes of the Bonneville Project Act (50 Stat. 736).

OBLIGATIONS BY ACTIVITIES

Construction—1949, \$22,984; 1950, \$75,078.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$19, 062	\$72, 966	-----
13 Refunds, awards, and indemnities.....	3, 922	2, 112	-----
Total obligations.....	22, 984	75, 078	-----

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$44,450

BUREAU OF LAND MANAGEMENT**Management of Lands and Resources—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$8, 650, 000
Comparative transfer from—			
“Salaries and expenses, Bureau of Land Management”.....	\$1, 013, 777	\$1, 024, 500	-----
“Management, protection, and disposal of public lands”.....	3, 212, 520	3, 492, 000	-----
“Fire fighting”.....	89, 736	50, 000	-----
“Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (reimbursable)”.....	513, 236	656, 500	-----
“Salaries and expenses, soil and moisture conservation, Department of the Interior”.....	1, 018, 140	1, 042, 800	-----
“Contingent expenses, Department of the Interior”.....	26, 624	26, 700	-----
Total direct obligations.....	5, 874, 033	6, 292, 500	8, 650, 000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			72, 000
Comparative transfer from—			
“Salaries and expenses, Bureau of Land Management”.....	34, 022	27, 300	-----
“Management, protection, and disposal of public lands”.....	344, 520	35, 005	-----
“Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (reimbursable)”.....	3, 828	-----	-----
“Salaries and expenses, soil and moisture conservation, Department of the Interior”.....	118, 464	-----	-----
Total reimbursable obligations.....	500, 834	62, 305	72, 000
Total obligations.....	6, 374, 867	6, 354, 805	8, 722, 000

PROGRAM AND PERFORMANCE

The Bureau's work under this appropriation is to administer 737,000,000 acres of public land in the United

States and Alaska in the interest of conserving forest, range, water, and mineral resources. The 1951 program is designed to afford more adequate administration, protection, and utilization of these resources.

1. *Lease and disposal of lands and mineral resources.*—An increase is proposed for 1951 to reduce the accumulated backlog of applications for leases, permits, land patents, and sale of lands; increased revenue will result. The figures are:

	1949 actual	1950 estimate	1951 estimate
Number of cases filed and reopened.....	37, 646	42, 500	47, 000
Number of cases completed.....	34, 217	47, 500	55, 000
Number of cases pending at end of year.....	48, 000	43, 000	35, 000
Treasury receipts from this source.....	\$32, 000, 000	\$33, 900, 000	\$38, 000, 000

2. *Land classification.*—Lands are examined to determine whether they are best adapted to agriculture, grazing, forestry, or other purposes. Specific information is lacking on more than 300 million acres of land in the United States and Alaska on which to base planning operations requiring classification before taking action. The 1951 program will reduce accumulated backlog, meet demands for agricultural settlement in Alaska, and provide for some additional classification work.

3. *Grazing administration.*—The Bureau in the budget year will continue its program for managing 170 million acres of public range lands, improving them, and protecting them from fires. Increased emphasis is proposed on control over the use of the land by the 30,000 users, protection of the range from fire and erosion, necessary surveys for issuing term permits instead of temporary licenses to users, for determining proper degree of stocking and prevention of overgrazing. Reseeding of badly denuded areas will be undertaken in cooperation with range users. Treasury receipts from the program are expected to increase from \$1,230,000 in 1949 to \$1,410,000 in 1951.

4. *Forest management.*—The Bureau manages 160 million acres of forest land (of which 125 million are in Alaska). Timber sales for 1951 are estimated at 550 million board feet, with receipts of \$3,400,000. The 1951 program also contemplates completing plans for sustained yields on 550,000 acres, inventorying resources on 400,000 acres, restocking 10,000 acres, and providing better fire protection.

5. *Cadastral surveys.*—There are over 116 million acres in the United States and over 360 million acres in Alaska unsurveyed for boundaries. The 1951 program will increase the 1950 survey level of approximately 700,000 acres in the United States to 880,000, and will also permit expansion in high priority fields such as special surveys of town sites, and other areas important to the development and land utilization program of Alaska.

6. *Soil and moisture conservation.*—Out of 76 million acres of public land in grazing districts in a state of severe to critical erosion, some work has been done on 16 million acres and in 1951 the work will be extended to an additional 1.5 million acres.

7. *Squaw Butte experiment station.*—The Bureau will continue experiments on methods for rehabilitating, stabilizing, and utilizing range lands.

8. *Fire suppression.*—A token amount is provided, to be supplemented later if needed, for putting out fires on or threatening lands under the Bureau's jurisdiction.

9. *General administration.*—The general supervision and business administration of the Bureau, including all

BUREAU OF LAND MANAGEMENT—Continued**Management of Lands and Resources—Continued**

organizational, legal, and general administrative services, is included in this activity. The 1951 program contemplates a material strengthening of the accounting staff and small additions to the group engaged in other business activities.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
1. Lease and disposal of lands and mineral resources.....	\$927,652	\$857,310	\$1,085,000
2. Land classification.....	456,917	508,295	825,000
3. Grazing administration.....	957,276	986,770	1,620,000
4. Forest management.....	1,012,179	1,187,215	1,755,000
5. Cadastral surveys.....	628,921	717,370	1,000,000
6. Soil and moisture conservation.....	986,630	1,000,090	1,030,000
7. Squaw Butte Experiment Station.....	25,400	37,500	50,000
8. Fire suppression.....	89,736	50,000	50,000
9. General administration.....	789,322	855,010	1,040,000
10. Pay increases.....		92,940	175,000
Total direct obligations.....	5,874,033	6,292,500	8,650,000
Reimbursable Obligations			
1. Lease and disposal of lands and mineral resources.....	26,255	26,000	24,000
2. Land classification.....	12,619	11,900	18,000
3. Grazing administration.....	14,231		
4. Forest management.....	4,652		
5. Cadastral surveys.....	67,042	20,000	26,300
6. Soil and moisture conservation.....	20,243		
7. Fire suppression.....	36,233		
9. General administration.....	12,993	3,705	3,000
10. Pay increases.....		700	700
11. Snow emergency.....	306,566		
Total reimbursable obligations.....	500,834	62,305	72,000
Total obligations.....	6,374,867	6,354,805	8,722,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	981	957	1,222
Average number of all employees.....	990	1,031	1,341
01 Personal services:			
Permanent positions.....	\$3,527,433	\$3,767,405	\$4,680,785
Part-time and temporary positions.....	465,119	355,038	605,969
Regular pay in excess of 52-week base.....	14,492	15,322	
Payment above basic rates.....	118,979	97,114	149,167
Pay increases, Public Law 429.....		93,640	175,700
Total personal services.....	4,126,023	4,328,519	5,611,621
Deduct charge for quarters and subsistence furnished.....	2,160	1,220	2,215
Total personal services.....	4,123,863	4,327,299	5,609,406
02 Travel.....	287,435	381,971	671,821
03 Transportation of things.....	57,091	59,426	77,200
04 Communication services.....	42,513	42,895	50,165
05 Rents and utility services.....	74,544	95,636	133,495
06 Printing and reproduction.....	18,848	41,225	61,565
07 Other contractual services.....	891,678	769,048	1,043,747
08 Supplies and materials.....	450,254	327,684	565,664
09 Equipment.....	305,451	168,360	369,960
10 Lands and structures.....	92,460	138,261	138,677
13 Refunds, awards, and indemnities.....	730		
Total obligations.....	6,374,867	6,354,805	8,722,000

APPROPRIATION TEXT**MANAGEMENT OF LANDS AND RESOURCES**

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, \$8,650,000: Provided, That this appropriation may be expended on a reimbursable basis for surveys of lands other than those under the jurisdiction of the Bureau of Land Management. (43 U. S. C. 1,

2, 54, 72, 129, 315; 5 U. S. C. 133u, 133y, 485; 16 U. S. C. 583, 594; 50 Stat. 874.)

Estimate 1951, * \$8,650,000

* Estimate is for activities previously carried under the following appropriations:
 "Salaries and expenses, Bureau of Land Management"..... \$1,237,650
 "Management, protection, and disposal of public lands, Bureau of Land Management"..... 5,248,955
 "Fire fighting, Bureau of Land Management"..... 50,000
 "Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable)"..... 992,030
 "Salaries and expenses, Soil and Moisture Conservation, Department of the Interior"..... 1,093,665
 "Contingent expenses, Department of the Interior"..... 22,700
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Construction, Bureau of Land Management—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$1,000,000
Applied to contract authorization.....			—200,000
Net appropriation available for obligation.....			800,000
Contract authorization.....			300,000
Obligations incurred.....			1,100,000
Comparative transfer from "Revested Oregon and California Railroad and Reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable)".....		\$200,000	
Total obligations.....		200,000	1,100,000

PROGRAM AND PERFORMANCE

The 1950 appropriation act provides a contract authorization for the first time to begin a program of constructing access roads to stands of valuable marketable timber in the Oregon and California grant lands. An increased amount is proposed for 1951 to permit a better utilization of this resource. Funds are also requested in 1951 for the construction of buildings essential to effective operations in Alaska.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Access roads.....		\$200,000	\$1,000,000
2. Buildings, Alaska.....			100,000
Total obligations.....		200,000	1,100,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....		\$150,000	\$925,000
10 Land and structures.....		50,000	175,000
Total obligations.....		200,000	1,100,000

APPROPRIATION TEXT**CONSTRUCTION**

For construction of access roads; acquisition of rights-of-way and of existing connecting roads; and for acquisition, construction, or reconstruction of buildings and appurtenant facilities; to remain available until expended, \$1,000,000, of which not to exceed \$200,000 is for liquidation of obligations incurred pursuant to authority granted under the head "Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands" in the Interior Department Appropriation Act, 1950; and, in addition, the Secretary is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed \$300,000: Provided, That the amounts of appropriation made or authorization granted herein for road construc-

tion shall be transferred to the Bureau of Public Roads, Department of Commerce. (50 Stat. 874; 16 U. S. C. 594; 43 U. S. C. 2.)

Estimate 1951 * \$1,000,000

* Estimate includes \$900,000 for activities previously carried under the appropriation "Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable)." The amount obligated for 1950 is shown in the schedule as a comparative transfer.

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for personal services in the District of Columbia; purchase (not to exceed forty-three, of which twenty-eight shall be for replacement only) and hire of passenger motor vehicles; purchase of two aircraft; printing and binding; and alteration and maintenance of necessary buildings and appurtenant facilities.

Permanent indefinite appropriations, special accounts:

Range Improvements on Public Lands (Receipt Limitation)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate:			
Annual definite.....	\$350,000	\$350,000	
Permanent indefinite.....			\$350,000
Prior year balance available.....		42,520	
Total available for obligation.....	350,000	392,520	350,000
Balance available in subsequent year.....	-42,520		
Unobligated balance, estimated savings.....	-384	-45,340	
Total direct obligations.....	307,096	347,180	350,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,543		
Total obligations.....	313,639	347,180	350,000

PROGRAM AND PERFORMANCE

Users of grazing land within grazing districts pay 2 cents per animal-unit month for improvements to the range. In addition 25 percent of receipts from lands outside of grazing districts is used for the same purpose. It is proposed to provide a permanent appropriation hereafter limiting expenditures to available receipts. The improvements consist principally of fences, wells, reservoirs, and trails (43 U. S. C. 315).

OBLIGATIONS BY ACTIVITIES

Range improvements—1949, \$313,639; 1950, \$347,180; 1951, \$350,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	25	25	25
Average number of all employees.....	42	47	47
01 Personal services:			
Permanent positions.....	\$53,828	\$67,900	\$67,570
Part-time and temporary positions.....	75,675	81,000	81,000
Regular pay in excess of 52-week base.....	279	300	
Payment above basic rates.....	254		
Pay increases, Public Law 429.....		2,100	3,410
Total personal services.....	130,016	151,300	151,980
02 Travel.....	4,886	8,000	8,000
03 Transportation of things.....	6,360	6,000	6,000
04 Communication services.....	175	175	175
05 Rents and utility services.....	654	800	800
07 Other contractual services.....	27,233	36,000	36,000
08 Supplies and materials.....	85,012	85,000	85,000
09 Equipment.....	35,163	25,000	32,650
10 Lands and structures.....	24,140	34,905	29,395
Total obligations.....	313,639	347,180	350,000

APPROPRIATION TEXT

RANGE IMPROVEMENTS

【Range improvements: For construction, purchase, and maintenance of range improvements on the public lands pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934 (43 U. S. C. 315b and 315i), as amended by the Act of August 6, 1947 (Public Law 376), in addition to contributions under section 9 of the Act of June 28, 1934 (43 U. S. C. 315h), \$350,000, to remain available until expended: *Provided*, That expenditures hereunder shall not exceed the amount of all moneys received as range-improvement fees under the provisions of section 3 of said Act and 25 per centum of all moneys received under the provisions of section 15 of said Act】 The aggregate of all moneys received after June 30, 1950, as range improvement fees under the provisions of section 3 of the Act of June 28, 1934 (43 U. S. C. 315) and 25 per centum of all moneys received after June 30, 1950, under the provisions of section 15 of said Act (in addition to all moneys received during the fiscal year 1950 from either of such sources but not yet appropriated), shall be available until expended for construction, purchase, and maintenance of range improvements pursuant to the provisions of sections 3 and 10 of said Act. (The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$350,000

Estimate 1951, \$350,000

Payments to States of 5 Per Centum of Proceeds From Sales of Public Lands and Materials (Receipt Limitation)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate:			
Annual definite.....	\$7,500	\$5,000	
Permanent indefinite.....			\$75,000
Total obligations.....	7,500	5,000	75,000

PROGRAM AND PERFORMANCE

Five percent of the net proceeds from sales of public lands and certain materials is paid to the State in which the land is located in accordance with the provisions of various land laws. As payments are governed by receipts, it is proposed to provide hereafter for a permanent indefinite appropriation (31 U. S. C. 711).

OBLIGATIONS BY ACTIVITIES

Payments to States—1949, \$7,500; 1950, \$5,000; 1951, \$75,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$7,500; 1950, \$5,000; 1951, \$75,000.

APPROPRIATION TEXT

PAYMENTS TO STATES (PROCEEDS OF SALES)

【Payments to States of 5 per centum of proceeds from sales of public lands: For payment to the several States of 5 per centum of the net proceeds of sales of public lands lying within their limits, for the purpose of education or of making public roads and improvements, \$5,000: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934】 Five per centum of the net proceeds of sales of public lands and materials from public lands received after June 30, 1950 (in addition to 5 per centum of all moneys received prior to June 30, 1950, as net proceeds of sales of public lands and materials from public lands but not yet appropriated), shall be available for payment to the States in which such lands are situated for the purpose of education or of making public roads and improvements. (31 U. S. C. 711; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$5,000

Estimate 1951, \$75,000

BUREAU OF LAND MANAGEMENT—Continued

Permanent indefinite appropriations, special accounts—Continued
Payments to Oklahoma From Royalties, Oil and Gas, South Half of Red River (Receipt Limitation)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate:			
Annual definite.....	\$4,000	\$4,000	
Permanent indefinite.....			\$4,000
Unobligated balance, estimated savings.....	-510		
Total obligations.....	3,490	4,000	4,000

PROGRAM AND PERFORMANCE

Obligations incurred under this appropriation cover payment to the State of Oklahoma of 37½ percent of oil and gas royalties received from the south half of the Red River, Okla. As expenditures are limited to receipts, it is proposed to provide for a permanent indefinite appropriation hereafter (44 Stat. 740).

OBLIGATIONS BY ACTIVITIES

Payment to State of Oklahoma—1949, \$3,490; 1950, \$4,000; 1951, \$4,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949 \$3,490; 1950, \$4,000; 1951, \$4,000.

APPROPRIATION TEXT**PAYMENT TO OKLAHOMA**

【Payment to Oklahoma from royalties, oil and gas, south half of Red River: For payment of 37½ per centum of the royalties derived from the south half of Red River in Oklahoma under the provisions of the joint resolution of June 12, 1926 (44 Stat. 740), which shall be paid to the State of Oklahoma in lieu of all State and local taxes upon tribal funds accruing under said Act, to be expended by the State in the same manner as if received under section 35 of the Act approved February 25, 1920 (30 U. S. C. 191), \$4,000: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934:】 *Thirty-seven and one-half per centum of the royalties received after June 30, 1950 (in addition to 37½ per centum of all royalties received during the fiscal year 1950 but not yet appropriated), from the south half of Red River in Oklahoma under the provisions of the Joint Resolution of June 12, 1926 (44 Stat. 740), shall be available for payment to the State of Oklahoma in lieu of all State and local taxes upon tribal funds accruing under said Act, to be expended by the State in the same manner as if received under section 35 of the Act approved February 25, 1920 (30 U. S. C. 191). (31 U. S. C. 711; The Interior Department Appropriation Act, 1950.)*

Appropriated 1950, \$4,000

Estimate 1951, \$4,000

Leasing of Grazing Lands, Bureau of Land Management (Receipt Limitation)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate:			
Annual definite.....	\$6,000	\$6,000	
Permanent indefinite.....			\$6,000
Unobligated balance, estimated savings.....	-243		
Total obligations.....	5,757	6,000	6,000

PROGRAM AND PERFORMANCE

Obligations incurred under this appropriation cover payment on leases of State, county, and privately owned lands which are intermingled with public lands and can be more advantageously managed in connection therewith. As expenditures are limited to receipts, it is proposed to provide for a permanent indefinite appropriation hereafter (43 U. S. C. 315m).

OBLIGATIONS BY ACTIVITIES

Payment on leases—1949, \$5,757; 1950, \$6,000; 1951, \$6,000.

OBLIGATIONS BY OBJECTS

05 Rents and utility services—1949, \$5,757; 1950, \$6,000; 1951, \$6,000.

APPROPRIATION TEXT**LEASING OF GRAZING LANDS**

【Leasing of grazing lands: For leasing State, county, or privately owned lands in accordance with the provisions of the Act of June 23, 1938 (43 U. S. C. 315m-1), \$6,000: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with 43 U. S. C. 315m-4】 *The aggregate of all moneys received after June 30, 1950 (in addition to all moneys received during the fiscal year 1950 but not yet appropriated), from grazing fees for State, county, or privately owned lands leased in accordance with the provisions of the Act of June 23, 1938 (43 U. S. C. 315m-4), shall be available until expended for leasing of such lands. (The Interior Department Appropriation Act, 1950.)*

Appropriated 1950, \$6,000

Estimate 1951, \$6,000

Payments to States From Grazing Fees, Indian Ceded Lands—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate:			
Annual indefinite.....	\$315	\$100	
Permanent indefinite.....			\$100
Total obligations.....	315	100	100

PROGRAM AND PERFORMANCE

Obligations incurred under this appropriation cover payments to States of their share of grazing receipts from Indian ceded lands. As expenditures are limited to receipts, it is proposed to provide for a permanent indefinite appropriation hereafter (43 U. S. C. 315j).

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1949, \$315; 1950, \$100; 1951, \$100.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$315; 1950, \$100; 1951, \$100.

APPROPRIATION TEXT**PAYMENTS TO STATES (GRAZING FEES)**

【Payment to States: Not to exceed 33⅓ per centum of all grazing fees received from each grazing district on Indian lands ceded to the United States for disposition under the public-lands laws, to be paid to the State in which said lands are situated, in accordance with the provisions of section 11 of the Act of June 28, 1934, as amended (43 U. S. C. 315j)】 *Thirty-three and one-third per centum of all grazing fees received after June 30, 1950, from each grazing district on Indian lands ceded to the United States for disposition under the public-lands laws, shall be available for payment to the State in which said lands are situated, in accordance with the provisions of section 11 of the Act of June 28, 1934, as amended (43 U. S. C. 315j). (The Interior Department Appropriation Act, 1950.)*

Appropriated (estimate) 1950, \$100

Estimate 1951, \$100

General accounts:**Salaries and Expenses, Bureau of Land Management—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,076,500	\$1,005,000	
Proposed supplemental estimate due to pay increases.....		19,500	
Total available for obligation.....	1,076,500	1,024,500	
Unobligated balance, estimated savings.....	-10,863		
Obligations incurred.....	1,065,637	1,024,500	
Comparative transfer to—			
"Management of lands and resources".....	-1,013,777	-1,024,500	
"Management, protection, and disposal of public lands".....	-51,860		
Total direct obligations.....			

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$34,022	\$27,300	-----
Comparative transfer to "Management of lands and resources".....	-34,022	-27,300	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

【Salaries and expenses: For necessary expenses not otherwise provided for in carrying out the provisions of the public land and other laws administered by the Bureau of Land Management, including personal services in the District of Columbia; printing and binding, advertising, preparation and production of maps and official plats of survey, and for hearings and other proceedings; \$1,005,000.】 (43 U. S. C. 1, 2, 315; 5 U. S. C. 133y; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, **\$1,005,000**

NOTE.—Estimate of \$1,237,650 for activities previously carried under this title has been transferred in the estimates to "Management of lands and resources." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Management, Protection, and Disposal of Public Lands—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,190,000	\$3,450,000	-----
Proposed supplemental estimate due to pay increases.....		50,000	-----
Transferred to "Contingent expenses, Department of the Interior".....	-8,000	-8,000	-----
Total available for obligation.....	3,182,000	3,492,000	-----
Unobligated balance, estimated savings.....	-21,340		-----
Obligations incurred.....	3,160,660	3,492,000	-----
Comparative transfer from "Salaries and expenses, Bureau of Land Management".....	51,860		-----
Comparative transfer to "Management of lands and resources".....	-3,212,520	-3,492,000	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	344,520	35,005	-----
Comparative transfer to "Management of lands and resources".....	-344,520	-35,005	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

【Management, protection, and disposal of public lands: For the administration of the public lands and their resources under the jurisdiction of the Bureau of Land Management, including their protection, use, maintenance, improvement, development, and disposal; the employment of necessary personnel, travel expenses, hearings, investigations, examination and classification of lands; preparation of maps and reports; surveys and resurveys of public lands, including fragmentary surveys and such other surveys and examinations as may be required; the prevention, suppression or emergency prevention of fires on or threatening lands under the jurisdiction of the Bureau of Land Management; contract reporting services; purchase of not to exceed fifteen passenger motor vehicles for replacement only; printing and binding; the payment of a salary of \$6 per diem while actually employed and for payment of necessary travel expenses, exclusive of subsistence, of members of advisory committees of local stockmen, \$35,500; and the construction, maintenance, and alteration of necessary buildings; \$3,450,000: *Provided*, That this appropriation shall be available for expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Bureau of Land Management, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be reimbursed to the appropriation for "Management, protection, and disposal of public lands, Bureau of Land Management," current at the time additional supplies, materials, or equipment are procured, from the appropriation chargeable with the cost or value of such supplies, materials, or equipment: *Provided further*, That this appropriation may be

expended for surveys of lands other than those under the jurisdiction of the Bureau of Land Management and in such cases this appropriation shall be reimbursed from the applicable appropriation, fund, or special deposit.】 (5 U. S. C. 133y, 485; 43 U. S. C. 1, 2, 54, 72, 129, 315; 16 U. S. C. 583, 594; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, **\$3,450,000**

NOTE.—Estimate of \$5,248,955 for activities previously carried under this title has been transferred in the estimates to "Management of lands and resources." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Fire Fighting, Bureau of Land Management—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$90,000	\$50,000	-----
Unobligated balance, estimated savings.....	-264		-----
Obligations incurred.....	89,736	50,000	-----
Comparative transfer to "Management of lands and resources".....	-89,736	-50,000	-----
Total obligations.....			-----

APPROPRIATION TEXT

【Fire fighting: For fighting fires on or threatening lands under the jurisdiction of the Bureau of Land Management in the United States and Alaska, \$50,000, which amount shall also be available for meeting obligations of the preceding year, pursuant to the Acts of September 20, 1922 (16 U. S. C. 594) and June 28, 1934, as amended.】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, **\$50,000**

NOTE.—Estimate of \$50,000 for activities previously carried under this title has been transferred in the estimates to "Management of lands and resources." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Revested Oregon and California Railroad and Reconveyed Coos Bay Wagon Road Grant Lands (Reimbursable)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$521,500	\$657,500	-----
Contract authorization.....		200,000	-----
Transferred to "Contingent expenses, Department of the Interior".....	-1,000	-1,000	-----
Total available for obligation.....	520,500	856,500	-----
Unobligated balance, estimated savings.....	-7,264		-----
Total obligations.....	513,236	856,500	-----
Comparative transfer to "Management of lands and resources".....	-513,236	-656,500	-----
"Construction, Bureau of Land Management".....		-200,000	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,828		-----
Comparative transfer to "Management of lands and resources".....	-3,828		-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

【Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon: For expenses necessary in carrying out the provisions of title I of the Act of August 28, 1937 (50 Stat. 874), including fire protection and patrol, through cooperative agreements with Federal, State, and county agencies, or otherwise, including purchase of not to exceed four passenger motor vehicles, of which two shall be for replacement only, and printing and binding, \$657,500, and, in addition, the Secretary, or at his request, the Commissioner of Public Roads, Federal Works Agency, is authorized to incur obligations for the acquisition of rights-of-way, and to incur obligations and to enter into contracts for construction of access roads, and the acquisition of existing connecting roads, in an amount not to exceed \$200,000: *Provided*, That such expenditures shall be reimbursed from the 25 per centum referred to in section c, title II, of the Act approved August 28, 1937, of the special fund designated the "Oregon and California Land Grant Fund"】

BUREAU OF LAND MANAGEMENT—Continued**Revested Oregon and California Railroad and Reconveyed Coos Bay Wagon Road Grant Lands (Reimbursable)—Continued**

and section 4 of the Act approved May 24, 1939, of the special fund designated the "Coos Bay Wagon Road Grant Fund".] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$657,500

NOTE.—Estimate for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Management of lands and resources".....\$992,030
 "Construction, Bureau of Land Management".....900,000
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

[Appropriations herein made for the Bureau of Land Management for "Management, protection, and disposal of public lands, Bureau of Land Management", "Revested Oregon and California Railroad and reconveyed Coos Bay wagon road grant lands, Oregon", and "Fire fighting", shall be available for the hire, maintenance, and operation of aircraft.] (*The Interior Department Appropriation Act, 1950.*)

Allotment to Bureau of Land Management from "Missouri River Basin (reimbursable)," Bureau of Reclamation

NOTE.—The following schedules cover obligations under allotment from the account "Missouri River Basin (reimbursable)," Bureau of Reclamation.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Land classification.....	\$136,907	\$170,429	\$160,100
2. Cadastral surveys.....	256,532	367,356	327,600
3. Minerals examination.....		49,000	
4. Pay increases.....		7,620	13,300
Total direct obligations.....	393,439	545,405	550,000
<i>Reimbursable Obligations</i>			
1. Land classification.....	1,017		
2. Cadastral surveys.....	46,303		
Total reimbursable obligations.....	47,320		
Total obligations.....	440,759	545,405	550,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	54	54	61
Average number of all employees.....	74	98	92
01 Personal services:			
Permanent positions.....	\$160,912	\$236,005	\$249,855
Part-time and temporary positions.....	72,790	97,000	70,200
Regular pay in excess of 52-week base.....	828	670	
Payment above basic rates.....	118		
Pay increases, Public Law 429.....		7,620	13,300
Total personal services.....	234,648	341,295	333,355
02 Travel.....	83,753	113,200	103,398
03 Transportation of things.....	7,486	4,700	6,700
04 Communication services.....	1,955	600	800
05 Rents and utilities.....	4,074	10,260	11,164
06 Printing and reproduction.....		1,200	1,200
07 Other contractual services.....	25,568	11,000	12,898
08 Supplies and materials.....	38,549	51,150	62,225
09 Equipment.....	44,652	12,000	18,200
13 Refunds, awards, and indemnities.....	74		
Total obligations.....	440,759	545,405	550,000

Disaster Relief, Executive Office of the President (Allocation to Department of the Interior, Bureau of Land Management)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Disaster relief, Executive Office of the President"—1949, \$50,000.

PROGRAM AND PERFORMANCE

This transfer was for clearing roads to livestock during the snow emergency of 1949.

OBLIGATIONS BY ACTIVITIES

Snow emergency relief—1949, \$50,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$20		
04 Communication services.....	58		
07 Other contractual services.....	45,402		
08 Supplies and materials.....	4,520		
Total obligations.....	50,000		

Working Fund, Interior, Land Management—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$13,952	\$2,152	
Advanced from Bureau of Indian Affairs.....	6,500		
Total available for obligation.....	20,452	2,152	
Returned to—			
Department of Defense, Department of the Navy.....		—93	
Bureau of Reclamation.....		—1,122	
Department of Agriculture, Soil Conservation Service.....	—3,181		
Department of Commerce, Bureau of Public Roads.....	—8,377		
Balance available in subsequent year.....	—2,152		
Reverted to Treasury.....	—1,181		
Total obligations.....	5,561	937	

PROGRAM AND PERFORMANCE

Funds were advanced by the Bureau of Indian Affairs for cadastral surveys on the Yuma Indian Reservation. A small amount of work remains to be done in 1950.

OBLIGATIONS BY ACTIVITIES

Cadastral surveys for Indian Service—1949, \$5,561; 1950, \$937.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$5,561; 1950, \$937.

Special account:**Working Fund, Interior, Land Management (Special Fund)—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$9,330		
Returned to Bureau of Reclamation.....	—8,190		
Total obligations.....	1,140		

PROGRAM AND PERFORMANCE

Funds were advanced by the Bureau of Reclamation for cadastral surveys on the Minidoka project in Idaho.

OBLIGATIONS BY ACTIVITIES

Minidoka project, Idaho—1949, \$1,140.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services: Part-time and temporary positions.....	\$38		
08 Supplies and materials.....	1,102		
Total obligations.....	1,140		

Permanent indefinite appropriations, special accounts:

Deficiency Payments to Counties in Lieu of Taxes on Oregon and California Grant Lands, 15 Per Centum Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,857,034	\$529,918	\$300,000
Prior year balance available.....		1,857,034	2,386,952
Total available for obligation.....	1,857,034	\$2,386,952	\$2,686,952
Balance available in subsequent year.....	—1,857,034	—2,386,952	—2,686,952
Total obligations.....			

PROGRAM AND PERFORMANCE

This is an indefinite appropriation of not to exceed three-fifths of 25 percent of all moneys deposited in the Treasury to the credit of the Oregon and California land-grant fund for payment of deficiencies in county taxes (50 Stat. 875.)

APPROPRIATION OR ESTIMATE

Appropriated (estimate), **\$529,918** Estimate 1951, **\$300,000**

Excess Payments, Coos Bay Wagon Road Grant Lands—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$1,000; 1951, \$1,000.

PROGRAM AND PERFORMANCE

This is an indefinite appropriation for refunds of excess payments for timber and other receipts derived from the Coos Bay Wagon Road grant lands in Oregon and deposited in a special fund in the Treasury (40 Stat. 1179).

OBLIGATIONS BY ACTIVITIES

Refunds of excess payments—1950, \$1,000; 1951, \$1,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, \$1,000; 1951, \$1,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$1,000** Estimate 1951, **\$1,000**

Excess Payments, Oregon and California Grant Lands—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$10,000	\$10,000	\$10,000
Prior year balance available.....	4,022	6,724	2,000
Total available for obligation.....	14,022	16,724	12,000
Balance available in subsequent year.....	-6,724	-2,000	-2,000
Total obligations.....	7,298	14,724	10,000

PROGRAM AND PERFORMANCE

This is an indefinite appropriation for refunds of excess payments for timber and other receipts derived from the Oregon and California grant lands and deposited in a special fund in the Treasury (39 Stat. 218).

OBLIGATIONS BY ACTIVITIES

Refunds of excess payments—1949, \$7,298; 1950, \$14,724; 1951, \$10,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$7,298; 1950, \$14,724; 1951, \$10,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$10,000** Estimate 1951, **\$10,000**

Payment to Territory of Alaska, Income and Proceeds, Alaska School Lands—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$492; 1950, \$500; 1951, \$500.

PROGRAM AND PERFORMANCE

This is an indefinite appropriation of the entire proceeds or income derived by the United States from sale of timber and disposition of the lands or the minerals therein from sections 16 and 36 in each township, to be paid to the Territorial treasurer for the support of common schools,

and the proceeds derived from section 33 in each township in the Tanana Valley for the support of a Territorial agricultural college and school of mines (48 U. S. C. 353).

OBLIGATIONS BY ACTIVITIES

Payments for support of common schools—1949, \$492; 1950, \$500; 1951, \$500.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$492; 1950, \$500; 1951, \$500.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$500** Estimate 1951, **\$500**

Payments to Coos and Douglas Counties, Oreg., in Lieu of Taxes on Coos Bay Wagon Road Grant Lands—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$14,236; 1950 \$15,000; 1951, \$15,000

PROGRAM AND PERFORMANCE

This is an indefinite appropriation of not to exceed 75 percent of the receipts derived in any 1 year from the Coos Bay Wagon Road grant lands in Oregon and deposited in a special fund in the Treasury for payment annually, in lieu of taxes, to the treasurers of Coos and Douglas Counties according to the ratio that the total assessed valuation of the reconveyed Coos Bay Wagon Road grant lands, belonging to the United States, in each of said counties bears to the total assessed valuation of all said lands in those counties. Moneys are used for common schools, roads, highways, bridges, and port districts (40 Stat. 1179, 53 Stat. 753-754).

OBLIGATIONS BY ACTIVITIES

Payments in lieu of taxes—1949, \$14,236; 1950, \$15,000; 1951, \$15,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$14,236; 1950, \$15,000; 1951, \$15,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$15,000** Estimate 1951, **\$15,000**

Payments to Counties, Oregon and California Grant Lands—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$1,766,394; 1951, \$1,000,000.

PROGRAM AND PERFORMANCE

This is an indefinite appropriation of 50 percent of all moneys deposited in the Treasury to the credit of the Oregon and California land grant fund for payment to the counties in which the lands revested under the act of June 9, 1916 (39 Stat. 218), are situated, to be payable annually to the counties in the proportion that the total assessed value of the Oregon and California grant lands in each of said counties for the year 1915 bears to the total assessed value of all of said lands, in the State of Oregon for said year, such moneys to be used as other county funds.

OBLIGATIONS BY ACTIVITIES

Payments to counties—1950, \$1,766,394; 1951, \$1,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, \$1,766,394; 1951, \$1,000,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$1,766,394** Estimate 1951, **\$1,000,000**

BUREAU OF LAND MANAGEMENT—Continued

Permanent indefinite appropriations, special accounts—Continued

Payments to States From Grazing Receipts, Etc., Public Lands—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$226,403.

PROGRAM AND PERFORMANCE

This is an indefinite appropriation of moneys received as grazing fees to be paid to the States by the Secretary of the Treasury. This account is discontinued and three new ones provided effective with the fiscal year 1950 (43 U. S. C. 8A).

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1949, \$226,403.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$226,403.

Payments to States From Grazing Receipts, Etc., Public Lands Outside Grazing Districts, Bureau of Land Management—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$100,000; 1951, \$105,000.

PROGRAM AND PERFORMANCE

This is an indefinite appropriation of 50 percent of moneys received as grazing fees from outside grazing districts (43 U. S. C. 315m), to be paid to the States by the Secretary of the Treasury (43 U. S. C. 315i).

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1950, \$100,000; 1951, \$105,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, \$100,000; 1951, \$105,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$100,000 Estimate 1951, \$105,000

Payments to States From Grazing Receipts, Etc., Public Lands Within Grazing Districts, Bureau of Land Management—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$110,000; 1951, \$110,000.

PROGRAM AND PERFORMANCE

This is an indefinite appropriation of 12½ percent of moneys received as grazing fees from within grazing districts to be paid to the States by the Secretary of the Treasury (43 U. S. C. 315b).

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1950, \$110,000; 1951, \$110,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, \$110,000; 1951, \$110,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$110,000 Estimate 1951, \$110,000

Payments to States From Grazing Receipts, Etc., Public Lands Within Grazing Districts, Miscellaneous, Bureau of Land Management—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$2,500; 1951, \$2,500.

PROGRAM AND PERFORMANCE

This is an indefinite appropriation to cover amounts due States from grazing fees on miscellaneous lands within grazing districts which are not susceptible of a standardized and uniform distribution on a percentage basis (43 U. S. C. 315).

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1950, \$2,500; 1951, \$2,500.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, \$2,500; 1951, \$2,500.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$2,500

Estimate 1951, \$2,500

Payments to States From Receipts Under Mineral Leasing Act—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$14,163,931	\$12,000,000	\$13,500,000
Prior year balance available.....	616	660	
Total available for obligation.....	14,164,547	12,000,660	13,500,000
Balance available in subsequent year.....	-660		
Total obligations.....	14,163,887	12,000,660	13,500,000

PROGRAM AND PERFORMANCE

This is an indefinite appropriation of 37½ percent of the amounts derived from bonuses, royalties, and rentals under the provisions of the Mineral Leasing Act and 37½ percent of moneys received for bonuses, royalties, and rentals from leases of potash deposits, to be paid to the States or Territory of Alaska within the boundaries of which the leased lands or deposits are or were located (30 U. S. C. 191, 285).

OBLIGATIONS BY ACTIVITIES

Payments to States from receipts—1949, \$14,163,887; 1950, \$12,000,660; 1951, \$13,500,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$14,163,887; 1950, \$12,000,660; 1951, \$13,500,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$12,000,000 Estimate 1951, \$13,500,000

Total, Bureau of Land Management, general and special appropriations:

Appropriated 1950, \$20,062,912

Estimate 1951, \$25,129,100

Trust accounts:

Completing Surveys Within Railroad Grant Lands—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$12,672	\$12,672	\$12,672
Balance available in subsequent year.....	-12,672	-12,672	-12,672
Total obligations.....			

Expenses, Public Survey Work—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$18,646	\$15,000	\$15,000
Prior year balance available.....	349,318	350,074	350,074
Total available for obligation.....	367,964	365,074	365,074
Balance available in subsequent year.....	-350,074	-350,074	-350,074
Total obligations.....	17,890	15,000	15,000

PROGRAM AND PERFORMANCE

This is an indefinite appropriation of the amount deposited by individuals to pay the cost and expenses incident to the survey of lands, any excess of the sums so deposited, over and above the actual cost of surveys, com-

prising all expenses incident thereto, for which they were severally deposited, to be repaid to the depositors, respectively (31 U. S. C. 711; 43 U. S. C. 759, 761, 887).

OBLIGATIONS BY ACTIVITIES

Cadastral surveys—1949, \$17,890; 1950, \$15,000; 1951, \$15,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....			
Average number of all employees.....	1		
01 Personal services: Part-time and temporary positions.....	\$4,546		
07 Other contractual services.....	12,554	\$14,000	\$14,000
08 Supplies and materials.....	81		
13 Refunds, awards, and indemnities.....	709	1,000	1,000
Total obligations.....	17,890	15,000	15,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$15,000** Estimate 1951, **\$15,000**

Grazing Districts, Contributed Funds—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$74,236	\$50,000	\$50,000
Prior year balance available.....	100,209	105,773	85,773
Total available for obligation.....	174,445	155,773	135,773
Balance available in subsequent year.....	-105,773	-85,773	-65,773
Total obligations.....	68,672	70,000	70,000

PROGRAM AND PERFORMANCE

This is an indefinite appropriation of all moneys received and covered into the Treasury as contributions toward the administration, protection, and improvement of grazing districts, to be available for expenditure by the Secretary of the Interior for payment of expenses incident to said administration, protection, and improvement, and for refunds to depositors of amounts contributed by them in excess of their share of the cost (43 U. S. C. 315h-315i).

OBLIGATIONS BY ACTIVITIES

Range improvements—1949, \$68,672; 1950, \$70,000; 1951, \$70,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3		
Average number of all positions.....	10	10	10
01 Personal services:			
Permanent positions.....	\$6,685		
Part-time and temporary positions.....	17,958	\$27,000	\$27,000
Total personal services.....	24,643	27,000	27,000
02 Travel.....	714	800	800
03 Transportation of things.....	784	1,000	1,000
04 Communication services.....	29	25	25
05 Rents and utility services.....	1,830	2,000	2,000
07 Other contractual services.....	2,894	3,000	3,000
08 Supplies and materials.....	33,259	33,000	33,000
09 Equipment.....	1,016		
10 Lands and structures.....	1,559		
13 Refunds, awards, and indemnities.....	1,944	3,175	3,175
Total obligations.....	68,672	70,000	70,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$50,000** Estimate 1951, **\$50,000**

Refund of Miscellaneous Unearned Collections, Bureau of Land Management—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$5,000; 1951, \$5,000.

PROGRAM AND PERFORMANCE

This is an account provided for refund of miscellaneous collections which are subsequently determined to be unearned and subject to refund (31 U. S. C. 725r).

OBLIGATIONS BY ACTIVITIES

Refund of miscellaneous collections—1950, \$5,000; 1951, \$5,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, \$5,000; 1951, \$5,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$5,000** Estimate 1951, **\$5,000**

Trustee Funds, Alaska Townsites—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$223	\$1,000	\$1,000
Prior year balance available.....	12,631	12,759	11,759
Total available for obligation.....	12,854	13,759	12,759
Balance available in subsequent year.....	-12,759	-11,759	-10,759
Total obligations.....	95	2,000	2,000

PROGRAM AND PERFORMANCE

This is an indefinite appropriation provided by law for the expenses in connection with the sale of Alaska town lots and current expenses of town-site sales (31 U. S. C. 725s; 48 Stat. 1233).

OBLIGATIONS BY ACTIVITIES

Expenses of town-site sales—1949, \$95; 1950, \$2,000; 1951, \$2,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$95; 1950, \$2,000; 1951, \$2,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$1,000** Estimate 1951, **\$1,000**

Unearned Moneys, Bureau of Land Management—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,159,311	\$2,000,000	\$2,000,000
Prior year balance available.....	443,761	1,033,022	200,000
Total available for obligation.....	3,603,072	3,033,022	2,200,000
Balance available in subsequent year.....	-1,033,022	-200,000	-200,000
Total obligations.....	2,570,050	2,833,022	2,000,000

PROGRAM AND PERFORMANCE

This is an indefinite appropriation provided by law for the repayment to individuals of amounts deposited with the Bureau of Land Management that will not be earned and covered into the Treasury, such as overpayments and fees and commissions for applications that have been rejected (31 U. S. C. 725r).

OBLIGATIONS BY ACTIVITIES

Repayment of fees—1949, \$2,570,050; 1951, \$2,833,022; 1951, \$2,000,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$2,570,050; 1950, \$2,833,022; 1951, \$2,000,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$2,000,000** Estimate 1951, **\$2,000,000**

BUREAU OF LAND MANAGEMENT—Continued**Trust accounts—Continued****Unearned Proceeds, Lands, Etc., Bureau of Land Management (Grazing Service)—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$368	\$1,000	\$1,000
Prior year balance available.....	1,070	268	-----
Total available for obligation.....	1,438	1,268	1,000
Balance available in subsequent year.....	-268	-----	-----
Obligations incurred.....	1,170	1,268	1,000

PROGRAM AND PERFORMANCE

This is an indefinite appropriation for the repayment of deposits received for grazing use of the Federal range which are in excess of the amount required and are for refund (43 U. S. C. 315).

OBLIGATIONS BY ACTIVITIES

Repayment of deposits—1949, \$1,170; 1950, \$1,268; 1951, \$1,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$1,170; 1950, \$1,268; 1951, \$1,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$1,000 Estimate 1951, \$1,000

Total, Bureau of Land Management, trust appropriations:

Appropriated 1950, \$2,072,000 Estimate 1951, \$2,072,000

BUREAU OF INDIAN AFFAIRS**INTRODUCTORY STATEMENT**

The United States has two major responsibilities toward the Indian people and the natives of Alaska. The most basic of these is the management of trust property including its protection and development; the second is to provide services which otherwise are not available to Indians and which are normally provided other citizens through government and private agencies. To discharge these responsibilities, it is necessary to provide health, education, and welfare services; manage, protect, and develop Indian resources; construct, operate, and maintain buildings and utilities, roads, and irrigation systems, and to provide credit to Indian tribes for the purpose of promoting the economic development of the tribes and of their members. The adequate discharge of these two major responsibilities will prepare the various Indian and native groups in the United States and Alaska to assume responsibility for their own affairs and eventually take their proper place in the social and economic life of the Nation.

Health, Education, and Welfare Services, Indian Affairs—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$40,483,975
Applied to contract authorization.....			-1,000,000
Net appropriation available for obligation.....			39,483,975
Contract authorization, permanent indefinite.....			1,000,000
Payments received from non-Federal sources.....			50,000
Obligations incurred.....			40,533,975

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from—			
“Salaries and expenses, Bureau of Indian Affairs”.....	\$118,440	\$160,130	-----
“National Indian Institute”.....		20,200	-----
“Salaries and expenses, field administration, Indian Service”.....		100,081	-----
“Maintaining law and order among Indians”.....	148,033	201,500	-----
“Alaska native service”.....	4,262,869	5,149,282	-----
“Navajo and Hopi agency services”.....	4,714,255	5,502,184	-----
“Education of Indians”.....	11,496,335	13,212,000	-----
“Conservation of health, Indian Service”.....	7,308,117	8,057,000	-----
“Welfare of Indians”.....	855,905	903,000	-----
Total direct obligations.....	28,903,954	33,305,377	\$40,533,975
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			154,418
Comparative transfer from—			
“Alaska native service”.....	72,221	30,000	-----
“Navajo and Hopi agency service”.....	38,570	44,193	-----
“Education of Indians”.....	111,977	110,000	-----
Total reimbursable obligations.....	222,768	184,193	154,418
Total obligations.....	29,126,722	33,489,570	40,688,393

PROGRAM AND PERFORMANCE

The Bureau's work under this appropriation is to promote health, education, and welfare among Indians in the continental United States and the natives of Alaska.

1. *Hospital, disease-preventive and curative services.*—The Bureau operates hospitals, sanatoriums, and clinics and provides other health services for approximately 400,000 beneficiaries. It is anticipated that the number of hospital patients will increase in 1951 due in part to the increased emphasis on preventive and curative health services.

2. *Educational assistance, facilities and services.*—During the budget year the Bureau will operate boarding and day schools for an enrollment of 29,575 Indian pupils where available public school facilities are inadequate or are nonexistent. Financial assistance will be extended to public school districts based on the attendance of 22,067 Indian children in public schools. The Bureau will also provide for the care of 1,423 Indian children in mission schools and for the education and care of a limited number of physically handicapped children of school age in non-Federal institutions. In 1951 it is proposed to extend educational opportunities to 2,487 additional pupils. A supplemental appropriation of \$300,000 is proposed in 1950 for the operation of Navajo schools.

3. *Welfare, guidance, and cooperative services.*—Programs under this activity consist of welfare services to Indian children and adults in need of assistance, employment and relocation services for Indian families from overpopulated reservations, technical and advisory services to governing bodies of Indian tribes, and limited cooperation with Latin-American countries having large Indian populations. The welfare program for 1951 contemplates an increased general assistance grant. Some expansion of the employment and relocation programs is planned in 1951 primarily for the benefit of the Navajo and Hopi Indians. A supplemental appropriation of \$800,000 is proposed in 1950 for the relief of indigent Indians.

4. *Maintaining law and order.*—Law enforcement officers and Indian judges are employed by the Bureau to maintain law and order on Indian reservations. Tribal courts are maintained to operate under departmental regulations or ordinances adopted by the Indian tribes. It is planned to improve law enforcement activities in some of the more critical areas in 1951.

5. *Vessel services, Alaska.*—Two vessels are operated by the Bureau to transport supplies, equipment, and personnel to its stations in Alaska. Many of these stations are remotely located and cannot be served by commercial vessels. One of the vessels is used for maritime training in connection with the operation of one of the larger boarding schools.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1 Hospital, disease-preventive, and curative services.....	\$10,633,559	\$11,879,554	\$14,569,634
2. Educational assistance, facilities, and services.....	15,877,728	17,568,298	21,241,871
3. Welfare, guidance, and cooperative services.....	1,991,585	2,790,636	3,080,495
4. Maintaining law and order.....	197,154	216,090	275,000
5. Vessel services, Alaska.....	203,928	217,716	360,000
6. Pay increases.....		633,083	1,006,975
Total direct obligations.....	28,903,954	33,305,377	40,533,975
<i>Reimbursable Obligations</i>			
1. Hospital, disease-preventive, and curative services.....	8,127		
2. Educational assistance, facilities, and services.....	154,360	154,193	144,418
5. Vessel services, Alaska.....	60,281	30,000	10,000
Total reimbursable obligations.....	222,768	184,193	154,418
Total obligations.....	29,126,722	33,489,570	40,688,393

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	6,240	6,797	7,488
Average number of all employees.....	5,944	6,530	7,677
01 Personal services:			
Permanent positions.....	\$14,866,231	\$16,647,003	\$20,936,560
Part-time and temporary positions.....	921,792	671,807	1,105,715
Regular pay in excess of 52-week base.....	58,496	64,943	
Payment above basic rates.....	711,637	756,833	942,368
Pay increases, Public Law 429.....		633,083	1,006,975
Total personal services.....	16,558,056	18,773,669	23,991,618
Deduct charges for quarters and subsistence.....	879,703	941,031	979,209
Net personal services.....	15,678,353	17,832,638	23,012,409
02 Travel.....	475,990	586,817	787,304
03 Transportation of things.....	808,983	759,902	819,113
04 Communication services.....	48,560	54,977	59,473
05 Rents and utility services.....	511,364	526,598	575,710
06 Printing and reproduction.....	23,238	27,860	29,550
07 Other contractual services.....	1,919,830	2,363,975	2,808,568
Services performed by other agencies.....	58,406	52,000	54,383
08 Supplies and materials.....	5,280,180	6,466,090	7,683,484
09 Equipment.....	814,176	642,612	1,285,859
11 Grants, subsidies, and contributions.....	3,507,465	4,176,001	3,572,040
16 Investments and loans.....	177	200	200
Total obligations.....	29,126,722	33,489,570	40,688,393

APPROPRIATION TEXT

HEALTH, EDUCATION, AND WELFARE SERVICES

For expenses necessary to provide health, education, and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment (in advance or from date of admission) of care, tuition, assistance, and other expenses of Indians in boarding homes, institutions, or schools; grants and other assistance to needy Indians; maintenance of law and order, and payment of rewards for information or evidence concerning violations of law on Indian reservations or lands; operation of Indian arts and crafts shops and museums; and per diem in lieu of subsistence and other expenses of Indians participating in folk festivals; \$40,483,975. (25 U. S. C. 13; 48 U. S. C. 169, 250, 250a, 250f; 5 U. S. C. 5a; E. O. No. 8930.)

Estimate 1951, * \$40,483,975

* Estimate is for activities previously carried under the following appropriations:	
"Salaries and expenses, Bureau of Indian Affairs".....	\$250,191
"National Indian Institute".....	20,756
"Salaries and expenses, field administration, Indian Service".....	115,578
"Maintaining law and order among Indians".....	271,580
"Alaska native service".....	6,515,104
"Navajo and Hopi agency services".....	6,535,343
"Education of Indians".....	15,834,304
"Conservation of health, Indian Service".....	9,568,552
"Welfare of Indians".....	1,382,567

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Resources Management, Indian Affairs—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$11,975,000
Comparative transfer from—			
"Salaries and expenses, Bureau of Indian Affairs".....	\$136,823	\$158,890	
"Salaries and expenses, field administration, Indian Service".....	747,290	779,283	
"Alaska native service".....	254,681	263,804	
"Navajo and Hopi construction and maintenance services".....	884,246	1,220,306	
"Navajo and Hopi agency services".....	295,701	317,047	
"Maintenance of buildings and utilities, Indian Service".....	810,574	1,004,500	
"Management, Indian forests and range resources".....	981,943	1,015,500	
"Suppressing forest and range fires, Indian Service".....	62,000	12,000	
"Agriculture and stock raising, Indian Service".....	829,366	873,000	
"Development of Indian arts and crafts".....	35,800	37,025	
"Irrigation, Indian Service".....	429,697	474,300	
"Roads, Indian Service".....	2,242,160	2,503,500	
"Salaries and expenses, soil and moisture conservation, Department of the Interior".....	1,232,516	1,253,040	
Total direct obligations.....	8,942,797	9,912,195	11,975,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			201,000
Comparative transfer from—			
"Navajo and Hopi construction and maintenance services".....	35,941	19,500	
"Navajo and Hopi agency services".....	2,132		
"Maintenance of buildings and utilities, Indian Service".....	5,515		
"Management, Indian forests and range resources".....	7,542		
"Development of Indian arts and crafts".....	3,210		
"Irrigation, Indian Service".....	5,864		
"Roads, Indian Service".....	239,436	180,000	
"Salaries and expenses, soil and moisture conservation, Department of the Interior".....	3,053		
Total reimbursable obligations.....	302,693	199,500	201,000
Total obligations.....	9,245,490	10,111,695	12,176,000

PROGRAM AND PERFORMANCE

The main objective of the programs under this appropriation is the economic rehabilitation of the Indians through the maximum utilization of their resources.

1. *Forest and range lands.*—This program embraces the management, protection, and utilization of Indian forest, range, range water, and wildlife resources on nearly 48 million acres of Indian lands in accordance with the principles of sustained yield and conservation. In 1949 approximately 450 million board feet of timber was cut on Indian lands, having a stumpage value in excess of \$2,500,000. It is proposed to increase timber cuts in 1950 and to continue at approximately the same rate in 1951. About 830,000 cow units of livestock were grazed on Indian lands in 1949. The grazing value of this use exceeded \$5,000,000. The development of new sources of range water and the rehabilitation of some of the existing range water units on the Navajo and Hopi Reservations are proposed in 1951.

2. *Fire suppression.*—A token sum is provided annually for the initial cost of suppression or emergency prevention of fires on or threatening Indian reservations. This token amount is supplemented when necessary by diversions from other funds available to the Bureau pending deficiency appropriations to meet the full cost of fire suppression.

3. *Agricultural and industrial assistance.*—Improved methods in farming, home-making, and the use of credit for agricultural and small business enterprises are taught Indians to enable them to improve their economic condition through their own efforts.

4. *Soil and moisture conservation.*—The purpose of this program is to aid in the economic rehabilitation of the

BUREAU OF INDIAN AFFAIRS—Continued

Resources Management, Indian Affairs—Continued

Indian people through the development of plans and initiation of practices that will permit a greater and more effective utilization of their soil and water resources. It is proposed to accelerate erosion and silt-control work on the Navajo and Hopi Reservations in 1951.

5. *Operation, repair, and maintenance of Indian irrigation systems.*—There are approximately 300 irrigation projects ranging in size from tracts of a few acres to major projects of 100,000 acres on various Indian reservations west of the Mississippi River. About 70 percent of the cost of operating these projects is financed from operation and maintenance collections. Funds provided under this activity are used to cover the balance of the cost which is either reimbursable and constitutes a lien against the lands benefited or represents obligations of the Government based on agreements with the Indians.

6. *Repair and maintenance of roads and trails.*—Over 20,000 miles of roads serve isolated Indian areas where local government road maintenance organizations usually do not exist. The 1951 estimate provides for routine maintenance and for repair of roads and bridges damaged by excessive wear, or unusual weather conditions.

7. *Development of Indian arts and crafts.*—The Indian Arts and Crafts Board was created by Congress in 1935 to stimulate production and marketing of products of Indian craftsmanship by organizing and assisting Indian production groups; establishing standards of quality and genuineness; conducting research in marketing, design, and production methods; and protecting Indian crafts from unfair competition. In 1951 the Board will continue its efforts to expand production of quality products and to accelerate training.

8. *Management of Indian trust property.*—The Bureau collects, disburses, and accounts for approximately \$55,295,000 of Indian trust funds, exclusive of about \$41,000,000 of tribal funds on deposit in the United States Treasury; maintains title to and jurisdiction over the purchase, sale, and lease of tribal lands, and is responsible for the safeguarding of Indian rights as related to Indian property and individual and tribal moneys.

9. *Repair and maintenance of buildings and utilities.*—The Bureau maintains hospital and school facilities; office and quarters buildings; warehouses, garages, and shops; water, sewage, heating, and electrical plants; and communication systems throughout the United States and in Alaska. Buildings maintained have an approximate floor area of 22,000,000 square feet. The estimate year provides for maintaining approximately 1,500,000 square feet of floor area added in 1950 plus some reduction in deferred maintenance.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Forest and range lands	\$1,143,341	\$1,354,905	\$1,734,902
2. Fire suppression	62,000	12,000	12,000
3. Agricultural and industrial assistance	1,092,151	1,122,951	1,766,420
4. Soil and moisture conservation	1,232,516	1,233,600	1,532,985
5. Operation, repair, and maintenance of Indian irrigation systems	683,162	786,138	840,000
6. Repair and maintenance of roads and trails	2,473,344	2,747,004	2,260,000
7. Development of Indian arts and crafts	36,705	42,372	46,600
8. Management of Indian trust property	945,693	992,849	1,161,000
9. Repair and maintenance of buildings and utilities	1,268,885	1,515,293	2,436,000
10. Pay increases		105,083	185,093
Total direct obligations	8,942,797	9,912,195	11,975,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Forest and range lands	\$11,050	\$1,500	-----
3. Agricultural and industrial assistance	150	-----	-----
4. Soil and moisture conservation	3,053	-----	-----
5. Operation, repair, and maintenance of Indian irrigation systems	16,916	-----	-----
6. Repair and maintenance of roads and trails	262,529	198,000	\$201,000
7. Development of Indian arts and crafts	3,210	-----	-----
9. Repair and maintenance of buildings and utilities	5,785	-----	-----
Total reimbursable obligations	302,693	199,500	201,000
Total obligations	9,245,490	10,111,695	12,176,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	1,225	1,282	1,424
Average number of all employees	2,022	2,198	2,363
01 Personal services:			
Permanent positions	\$4,064,159	\$4,396,661	\$4,989,694
Part-time and temporary positions	1,750,604	1,974,328	2,285,816
Regular pay in excess of 52-week base	14,548	15,220	-----
Payment above basic rates	33,809	36,086	43,131
Pay increases, Public Law 429	-----	105,083	185,093
Total personal services	5,869,120	6,527,378	7,503,734
Deduct charges for quarters and subsistence	168,213	164,799	175,290
Net personal services	5,700,907	6,362,579	7,328,444
02 Travel	184,255	218,191	280,592
03 Transportation of things	153,121	153,325	209,616
04 Communication services	27,326	28,366	30,805
05 Rents and utility services	113,674	142,366	150,004
06 Printing and reproduction	698	800	1,530
07 Other contractual services	648,048	743,141	963,094
08 Supplies and materials	1,715,071	1,930,768	2,273,058
09 Equipment	702,390	532,159	838,857
11 Grants, subsidies, and contributions	-----	-----	100,000
Total obligations	9,245,490	10,111,695	12,176,000

APPROPRIATION TEXT

RESOURCES MANAGEMENT

For expenses necessary for management, development, improvement, and protection of resources and appurtenant facilities under the jurisdiction of the Bureau of Indian Affairs, including payment of irrigation assessments and charges; acquisition of water rights; conducting agricultural experiments and demonstrations; furnishing plants or seed to Indians; advances for Indian industrial and business enterprises; payment of expenses of Indian fairs, including premiums for exhibits; and development of Indian arts and crafts as authorized by law (25 U. S. C. 305), including expenses of exhibits; \$11,975,000. (25 U. S. C. 7a, 13; 16 U. S. C. 590a-590f; 25 U. S. C. 381, 385; 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 1015; 35 Stat. 70, 558; 36 Stat. 269, 855; 38 Stat. 658; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80; 54 Stat. 707; 48 U. S. C. 169, 250, 250a-250f.)

Estimate 1951, • \$11,975,000

• Estimate is for activities previously carried under appropriations as follows:

"Salaries and expenses, Bureau of Indian Affairs"	\$243,200
"Salaries and expenses, Field Administration, Indian Service"	916,198
"Alaska native service"	490,764
"Navajo and Hopi construction and maintenance services"	1,273,703
"Navajo and Hopi agency services"	842,898
"Maintenance of buildings and utilities, Indian Service"	1,742,078
"Management, Indian forest and range resources"	1,181,927
"Suppressing forest and range fires, Indian Service"	12,000
"Agriculture and stock raising, Indian Service"	1,059,115
"Development of Indian arts and crafts"	41,250
"Irrigation, Indian Service"	587,217
"Roads, Indian Service"	2,015,445
"Salaries and expenses, soil and moisture conservation, Department of the Interior"	1,563,200

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Construction, Indian affairs—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	-----	-----	\$26,602,400
Applied to contract authorization	-----	-----	-3,737,500
Net appropriation available for obligation	-----	-----	22,864,900

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Contract authorization.....			\$8,000,000
Transferred from—			
"Navajo and Hopi construction and maintenance services".....			1,000,000
"Construction, buildings and utilities, Indian Service".....			2,843,697
Appropriated funds.....			1,662,500
Contract authorization.....			
Total available for obligation.....			36,371,097
Balance available in subsequent year:			
Appropriated funds.....			—1,087,697
Contract authorization.....			—1,200,000
Obligations incurred.....			34,083,400
Comparative transfer from—			
"Navajo and Hopi construction and maintenance services".....	\$72,789	\$847,273	
"Construction, irrigation systems, Indian Service (reimbursable)".....			
Appropriated funds.....	3,489,766	3,830,159	
Contract authorization.....		300,000	
"Construction, buildings and utilities, Indian Service".....			
Appropriated funds.....	3,845,433	8,994,727	
Contract authorization.....		4,900,000	
"Roads, Indian Service".....	1,020,231	587,079	
"Acquisition of land for Indian tribes".....	300,841	245,662	
Total direct obligations.....	8,729,060	19,704,900	34,083,400
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			60,000
Comparative transfer from—			
"Navajo and Hopi construction and maintenance services".....	134,810		
"Construction, buildings and utilities, Indian Service".....	1,340,002		
"Roads, Indian Service".....	119,713	60,000	
Total reimbursable obligations.....	1,594,525	60,000	60,000
Total obligations.....	10,323,585	19,764,900	34,143,400

PROGRAM AND PERFORMANCE

This appropriation is for construction of buildings and utilities, roads and trails, irrigation systems and for the acquisition of lands.

1. *Buildings and utilities.*—This program provides for the construction of hospitals, schools, school dormitories, quarters, office and other buildings; improvement to sewage and water works; major repairs and rehabilitation of existing buildings and utilities; preparation of plans; engineering, supervision, and surveys. A supplemental appropriation of \$100,000 is proposed in 1950 for the completion of a school and a sewer system. The 1951 program makes provision for initiating the construction of eight schools, two hospitals, and miscellaneous other supporting facilities for carrying out the Bureau's programs. Provision is also made for continuing and completing previously authorized projects.

2. *Roads and trails.*—The work proposed is principally the rebuilding of worn-out, unsafe, and low-standard roads and bridges on Indian reservations. The 1951 program contemplates the construction of about 146 miles of new roadbed and the replacement of approximately 1,760 running feet of bridging.

3. *Irrigation systems.*—This work consists of the construction, extension, and rehabilitation of irrigation systems and land subjugation on Indian reservations located in the arid and semiarid west. The 1951 program will consist primarily of extending canals and laterals, drainage systems, and subjugation work to provide additional areas for cropping. A major portion of the work will be performed on the Colorado River Reservation as part of the resettlement program for the Navajo and Hopi Indians.

4. *Land acquisition.*—These funds are used to acquire lands complicated by inheritance and lands belonging to

nonresident Indians which are essential to Indian farming and stock raising and for proper administration of forest lands. Most land purchases in 1951 will represent heirship interests belonging to old and indigent Indians.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Buildings and utilities.....	\$3,845,433	\$14,589,041	\$24,286,350
2. Roads and trails.....	1,093,020	727,002	3,333,908
3. Irrigation systems.....	3,489,766	4,116,951	6,236,597
4. Land acquisition.....	300,841	245,662	150,000
5. Pay increases.....		26,244	76,545
Total direct obligations.....	8,729,060	19,704,900	34,083,400
<i>Reimbursable Obligations</i>			
2. Roads and trails.....	119,713	60,000	60,000
3. Irrigation systems.....	134,810		
6. Snow, disaster relief.....	1,096,002		
7. Emergency flood protection and repair.....	244,000		
Total reimbursable obligations.....	1,594,525	60,000	60,000
Total obligations.....	10,323,585	19,764,900	34,143,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	233	275	691
Average number of all employees.....	1,298	2,156	3,750
01 Personal services:			
Permanent positions.....	\$838,275	\$1,007,026	\$2,253,073
Part-time and temporary positions.....	2,736,660	5,054,528	8,705,958
Regular pay in excess of 52 week base.....	2,854	3,955	
Payment above basic rates.....	37,854	18,191	37,113
Pay increases, Public Law 429.....		26,244	76,545
Total personal services.....	3,615,643	6,109,944	11,072,689
Deduct charges for quarters and subsistence.....	23,346	31,464	60,267
Net personal services.....	3,592,297	6,078,480	11,012,422
02 Travel.....	60,244	54,650	168,400
03 Transportation of things.....	449,302	455,160	641,050
04 Communication services.....	15,894	6,842	13,500
05 Rents and utility services.....	64,793	24,297	66,000
06 Printing and reproduction.....	893	2,000	2,500
07 Other contractual services.....	399,431	538,700	1,284,600
08 Supplies and materials.....	2,620,951	3,456,872	6,460,728
09 Equipment.....	376,335	288,500	1,621,900
10 Lands and structures.....	2,519,051	8,859,399	12,872,300
11 Grants, subsidies, and contributions.....	210,456		
16 Investments and loans.....	13,938		
Total obligations.....	10,323,585	19,764,900	34,143,400

APPROPRIATION TEXT

CONSTRUCTION

For construction, major repair, and improvement of irrigation and power systems, buildings, utilities, roads and trails, and other facilities; acquisition of lands and interests in lands; preparation of lands for farming; and architectural and engineering services by contract: to remain available until expended, \$26,602,400, of which not to exceed \$3,737,500 is for liquidation of obligations incurred pursuant to authority previously granted; and, in addition, the Secretary is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed \$8,000,000.

The unexpended balances of appropriations heretofore made, including unused balances of related contract authorizations, under the heads "Construction, and so forth, buildings and utilities, Indian Service," "Construction, and so forth, irrigation systems, Indian Service," "Roads, Indian Service," "Navajo and Hopi construction and maintenance services," and "Acquisition of lands for Indian tribes," shall be transferred to and merged with this appropriation. (25 U. S. C. 13, 318b, 386, 465.)

Estimate 1951 * \$26,602,400

* Estimate of \$26,602,400 is for activities previously carried under appropriations as follows:

"Navajo and Hopi construction and maintenance services".....	\$12,345,000
"Construction, buildings and utilities, Indian Service".....	8,631,000
"Construction, irrigation systems, Indian Service (reimbursable)".....	3,716,400
"Roads, Indian Service".....	1,760,000
"Acquisition of lands for Indian tribes".....	150,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

BUREAU OF INDIAN AFFAIRS—Continued

General Administrative Expenses, Indian Affairs—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$4,535,000
Comparative transfer from—			
“Salaries and expenses, Bureau of Indian Affairs”.....	\$494,717	\$547,480	
“Salaries and expenses, field administration, Indian Service”.....	2,185,645	2,275,636	
“Alaska native service”.....	205,317	199,978	
“Navajo and Hopi agency services”.....	241,106	305,744	
“Development of Indian arts and crafts”.....	700	700	
“National Indian institute”.....		2,300	
“Salaries and expenses, soil and moisture conservation, Department of the Interior”.....	794	800	
“Contingent expenses, Department of the Interior”.....	13,269	13,000	
Total direct obligations.....	3,141,548	3,345,638	4,535,000
<i>Reimbursable Obligations</i>			
Comparative transfer from—			
“Salaries and expenses, Bureau of Indian Affairs”.....	104		
“Salaries and expenses, field administration, Indian Service”.....	5,009		
“Navajo and Hopi agency services”.....	88		
Total reimbursable obligations.....	5,201		
Total obligations.....	3,146,749	3,345,638	4,535,000

PROGRAM AND PERFORMANCE

This appropriation is used for expenses of over-all direction and to provide administrative and other facilitating services incident to program operations of the Bureau. Although some expansion of these services is planned in 1951, the proposed appropriation will represent only 4.76 percent of the total proposed appropriations (exclusive of trust and special funds) for the Bureau as compared with 5.5 percent in 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Departmental office.....	\$604,210	\$638,348	\$871,418
2. Field offices.....	2,537,338	2,633,906	3,532,506
3. Pay increases.....		73,384	131,076
Total direct obligations.....	3,141,548	3,345,638	4,535,000
<i>Reimbursable Obligations</i>			
1. Departmental office.....	104		
2. Field offices.....	5,097		
Total reimbursable obligations.....	5,201		
Total obligations.....	3,146,749	3,345,638	4,535,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	777	736	997
Average number of all employees.....	668	721	922
01 Personal services:			
Permanent positions.....	\$2,236,443	\$2,587,044	\$3,537,729
Part-time and temporary positions.....	69,592	32,701	45,123
Regular pay in excess of 52-week base.....	8,594	9,003	
Payment above basic rates.....	49,188	34,264	44,406
Pay increases, Public Law 429.....		73,384	131,076
Total personal services.....	2,363,817	2,737,296	3,758,334
Deduct charges for quarters and subsistence.....	75,546	72,835	88,901
Net personal services.....	2,288,271	2,664,461	3,669,433
02 Travel.....	109,739	165,217	199,227
03 Transportation of things.....	85,426	39,801	45,422

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
04 Communication services.....	\$61,155	\$69,144	\$75,798
05 Rents and utility services.....	98,730	87,995	109,395
06 Printing and reproduction.....	34,683	32,690	47,868
07 Other contractual services.....	83,380	70,715	90,229
08 Supplies and materials.....	201,939	171,356	164,641
09 Equipment.....	183,426	44,256	132,087
Total obligations.....	3,146,749	3,345,638	4,535,000

APPROPRIATION TEXT

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for the general administration of the Bureau of Indian Affairs, including such expenses in field offices, \$4,535,000. (25 U. S. C. 13.)

Estimate 1951, * \$4,535,000

* Estimate is for activities previously carried under appropriations as follows:

“Salaries and expenses, Bureau of Indian Affairs”.....	\$813,936
“National Indian Institute”.....	2,300
“Salaries and expenses, field administration, Indian Service”.....	2,751,539
“Alaska native service”.....	302,405
“Navajo and Hopi agency services”.....	648,720
“Development of Indian arts and crafts”.....	700
“Salaries and expenses, soil and moisture conservation, Department of the Interior”.....	800
“Contingent expenses, Department of the Interior”.....	14,600

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Revolving Fund for Loans, Indian Affairs—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$3,000,000	\$2,400,000
Prior year balance available.....	\$218,575	97,823	
Payments received from non-Federal sources.....	1,084,173	786,986	1,092,763
Total available for obligation.....	1,302,748	3,884,809	3,492,763
Balance available in subsequent year.....	—97,823		
Total obligations.....	1,204,925	3,884,809	3,492,763

PROGRAM AND PERFORMANCE

This fund is used to assist Indians in acquiring live-stock, farm and other equipment needed to establish themselves in productive activities, and establishing tribal enterprises. This fund, and miscellaneous tribal funds, provide the only source of loans for the great majority of Indians who cannot borrow from banks on personal notes or chattel mortgages, and cannot obtain loans from other credit sources because of the restricted nature of their property. The amount included for 1951 will bring the total appropriated to \$11,999,600, compared with the \$12,000,000 authorized, and will supply funds for a portion of the needs which could not be met because of lack of funds.

A statement of actual and anticipated operations follows:

	1949 actual	1950 estimate	1951 estimate
<i>Funds available</i>			
Appropriation or estimate.....		\$3,000,000	\$2,400,000
Cash balance, beginning of year.....	\$218,575	97,823	
Repayments (including interest).....	1,084,173	786,986	1,092,763
Total funds available.....	1,302,748	3,884,809	3,492,763
<i>Advances and balances</i>			
Advances.....	1,204,925	3,884,809	3,492,763
Balance, end of year.....	97,823		
Total advances and balances.....	1,302,748	3,884,809	3,492,763

NOTE.—At June 30, 1949, only \$70,153 was delinquent, representing 0.9 percent of the total amount due, \$7,790,837.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Loans to corporations and tribes.....	\$902,125	\$3,120,209	\$2,843,763
2. Loans to cooperatives.....	100,000	68,000	40,000
3. Loans to credit associations.....	118,100	339,000	272,000
4. Loans to individuals.....	70,291	332,600	300,000
5. Loans for education.....	14,409	25,000	37,000
Total obligations.....	1,204,925	3,884,809	3,492,763

OBLIGATIONS BY OBJECTS

16 Investments and loans—1949, \$1,204,925; 1950, \$3,884,809; 1951, \$3,492,763.

WORKING CAPITAL FUND

Statement of condition as of June 30, 1949

Assets:			
Cash account balances.....		\$97,823	
Accrued interest receivable on loans.....		22,210	
Loans receivable.....	\$5,607,217		
Less reserve for losses on loans receivable.....	81,640		
		5,525,577	
Total assets.....			\$5,645,610
Capital and surplus:			
Appropriated funds.....	\$6,599,600		
Less expenditures authorized for administration and unexpended.....	1,248,886		
		\$5,350,714	
Interest earned.....	380,538		
Less:			
Interest accounts canceled.....	375		
Loans receivable canceled.....	3,627		
Reserve for losses.....	81,640		
		294,896	
Surplus.....			
Total capital and surplus.....			5,645,610

Statement of income and expense, fiscal year 1949

Income:			
Interest earned.....		\$380,538	
Total income.....			\$380,538
Expense:			
Interest canceled.....		375	
Principal canceled.....		3,627	
Reserve for losses.....		81,640	
Total expense.....			85,642
Excess of income over expense.....			294,896

APPROPRIATION TEXT

REVOLVING FUND FOR LOANS

[Revolving fund for loans:] For an additional amount for [the revolving fund established pursuant to section] *loans as authorized by sections 10 and 11 of the Act of June 18, 1934 (25 U. S. C. 470, 471), [to be available for loans as authorized by said section,] as amended and supplemented, [and by section 11 of said Act (25 U. S. C. 471), \$3,000,000] \$2,400,000. (The Interior Department Appropriation Act, 1950.)*

Appropriated 1950, \$3,000,000 Estimate 1951, \$2,400,000

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans) shall be available for personal services in the District of Columbia; purchase (not to exceed three hundred and twenty-seven, of which two hundred and twenty shall be for replacement only) and hire of passenger motor vehicles, which may be used for the transportation of Indians; printing and binding, including illustrations and purchase of reprints; purchase of ice for official use of employees; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$100 per diem on irrigation and power matters, with the approval of the Secretary; and expenses required by continuing or permanent treaty provisions.

Permanent indefinite appropriations, special accounts:

Claims and Treaty Obligations, Indian Affairs—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$151,020
Comparative transfer from—			
"Fulfilling treaties with Senecas of New York".....	\$6,000		

FUNDS AVAILABLE FOR OBLIGATION

	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from—Continued			
"Fulfilling treaties with Six Nations of New York".....	\$4,500		
"Fulfilling treaties with Choctaws, Oklahoma".....	10,520		
"Fulfilling treaties with Pawnees, Oklahoma".....	30,000		
"Payments to Indians of Sioux reservations".....	96,892		
"Fulfilling treaties".....		\$176,020	
Total direct obligations.....	147,912	176,020	\$151,020
<i>Reimbursable Obligations</i>			
Comparative transfer from—			
"Fulfilling treaties with Senecas of New York".....	1		
"Fulfilling treaties with Pawnees, Oklahoma".....	25		
Total reimbursable obligations.....	26		
Total obligations.....	147,938	176,020	151,020

PROGRAM AND PERFORMANCE

This is a permanent indefinite appropriation for the payment of obligations pursuant to permanent provisions of treaties with certain Indian tribes and for payment of benefits to Sioux Indians as authorized by law.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Fulfilling treaties with Senecas of New York.....	\$6,000	\$6,000	\$6,000
2. Fulfilling treaties with Six Nations of New York.....	4,500	4,500	4,500
3. Fulfilling treaties with Choctaws, Oklahoma.....	10,520	10,520	10,520
4. Fulfilling treaties with Pawnees, Oklahoma.....	30,000	30,000	30,000
5. Payments to Indians of Sioux reservations.....	96,892	125,000	100,000
Total direct obligations.....	147,912	176,020	151,020
<i>Reimbursable Obligations</i>			
1. Fulfilling treaties with Senecas of New York.....	1		
4. Fulfilling treaties with Pawnees, Oklahoma.....	25		
Total reimbursable obligations.....	26		
Total obligations.....	147,938	176,020	151,020

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
11 Grants, subsidies, and contributions.....	\$1,188		
12 Pensions, annuities, and insurance losses.....	146,750	\$176,020	\$151,020
Total obligations.....	147,938	176,020	151,020

APPROPRIATION TEXT

CLAIMS AND TREATY OBLIGATIONS

For fulfilling treaties with Senecas and Six Nations of New York, Choctaws and Pawnees of Oklahoma, and payment to Indians of Sioux reservations, to be expended as provided by law, such amounts as may be necessary after June 30, 1950. (4 Stat. 442; 7 Stat. 46, 98, 210, 234; 11 Stat. 614, 729; 27 Stat. 644.)

Estimate 1951, *\$151,020

* Estimate is for activities previously carried under the appropriation, "Fulfilling treaties."

Power Revenues, Indian Irrigation Projects, Holding Account—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,353,398	\$1,835,000	\$1,880,000
Prior year balance available.....	606,740	1,687,625	2,086,625

BUREAU OF INDIAN AFFAIRS—Continued

Permanent indefinite appropriations, special accounts—Continued

Power Revenues, Indian Irrigation Projects, Holding Account—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred to "Operation and maintenance, etc., power systems, Indian irrigation projects".....	-\$1,272,513	-\$1,436,000	-\$1,380,000
Total available for obligation.....	1,687,625	2,086,625	2,586,625
Balance available in subsequent year.....	-1,687,625	-2,086,625	-2,586,625
Total obligations.....			

PROGRAM AND PERFORMANCE

Revenues collected from the sale of electrical energy by the Colorado River, Flathead, and San Carlos power generating and distribution systems are deposited to the credit of this account annually. An amount sufficient to operate these power systems is transferred to an operation and maintenance account.

APPROPRIATION TEXT**PROCEEDS FROM POWER**

【Proceeds from power: Not】 After June 30, 1950, not to exceed the amount of power revenues covered into the Treasury to the credit of each of the power projects, including revenues credited prior to August 7, 1946, shall be available for the purposes authorized by section 3 of the Act of August 7, 1946 (Public Law 647), as amended, including printing and binding, in connection with the respective projects from which such revenues are derived. (The Interior Department Appropriation Act, 1950.)

Appropriated (est.) 1950, **\$1,835,000** Estimate 1951, **\$1,880,000**

Operation and Maintenance, Etc., Power Systems, Indian Irrigation Projects—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Power revenues, Indian irrigation projects, holding account"—1949, \$1,272,513; 1950, \$1,436,000; 1951, \$1,380,000.

PROGRAM AND PERFORMANCE

Power revenues are transferred to this account for the operation and maintenance of the power systems.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Colorado River project.....	\$36,211	\$45,000	\$60,000
2. Flathead project.....	601,167	811,450	739,200
3. San Carlos project.....	635,135	571,000	570,000
4. Pay increases.....		8,550	10,800
Total obligations.....	1,272,513	1,436,000	1,380,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	76	99	85
Average number of all employees.....	121	145	125
01 Personal services:			
Permanent positions.....	\$224,151	\$301,059	\$255,509
Part-time and temporary positions.....	112,755	115,000	100,941
Regular pay in excess of 52-week base.....	853	919	
Payment above basic rates.....	5,186	5,000	4,000
Pay increases, Public Law 429.....		8,550	10,800
Total personal services.....	342,945	436,528	371,250
Deduct charges for quarters and subsistence.....	1,853	1,853	1,853
Net personal services.....	341,092	428,675	369,397
02 Travel.....	4,395	4,500	4,500
03 Transportation of things.....	23,884	16,000	15,000
04 Communication services.....	3,293	3,200	3,200
05 Rents and utility services.....	380,140	520,000	614,000
06 Printing and reproduction.....	1,458	450	600

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$16,046	\$20,200	\$20,300
08 Supplies and materials.....	279,901	330,975	272,063
09 Equipment.....	201,035	112,000	81,000
10 Lands and structures.....	21,269		
Total obligations.....	1,272,513	1,436,000	1,380,000

Acquisition of Lands and Loans to Indians in Oklahoma, Act of June 26, 1936—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$512	\$500	\$500
Prior year balance available.....	9,091	2,383	
Total available for obligation.....	9,603	2,883	500
Balance available in subsequent year.....	-2,383		
Total obligations.....	7,220	2,883	500

PROGRAM AND PERFORMANCE

Royalties, bonuses, and other revenue derived from mineral deposits underlying certain lands purchased in Oklahoma are deposited into the Treasury and are available for the acquisition of lands and for loans to individual Indians, associations, and corporate groups of Indians residing in Oklahoma.

OBLIGATIONS BY ACTIVITIES

Acquisition of lands—1949, \$7,220; 1950, \$2,883; 1951, \$500.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$7,220; 1950, \$2,883; 1951, \$500.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$500** Estimate 1951, **\$500**

Indian Arts and Crafts Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$201	\$200	\$200
Prior year balance available.....	1,357	1,558	1,758
Total available for obligation.....	1,558	1,758	1,958
Balance available in subsequent year.....	-1,558	-1,758	-1,958
Total obligations.....			

PROGRAM AND PERFORMANCE

Fees derived from corporations, associations, and individuals for the use of Government trade-marks of genuineness and quality for Indian products are covered into the Treasury and are available for carrying out the purposes of the act of August 27, 1935, which created the Arts and Crafts Board.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$200** Estimate 1951, **\$200**

Payment of Interest on Indian Trust Funds—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$1,195,000; 1950, \$1,140,000; 1951, \$1,140,000.

PROGRAM AND PERFORMANCE

This is a permanent indefinite appropriation for payment of accrued and accruing interests on moneys held in trust for the several Indian tribes, as authorized by various acts of Congress (31 U. S. C. 725a).

OBLIGATIONS BY ACTIVITIES

Payment of interest—1949, \$1,195,000; 1950, \$1,140,000; 1951, \$1,140,000.

OBLIGATIONS BY OBJECTS

14 Interest—1949, \$1,195,000; 1950, \$1,140,000; 1951, \$1,140,000.

APPROPRIATION TEXT

【Payment of interest on Indian trust funds: For payment of accrued and accruing interest on moneys held in trust for the several Indian tribes, as authorized by various Acts of Congress, such amounts as may hereafter be necessary.】 (31 U. S. C. 725a; *The Interior Department Appropriation Act, 1950.*)

Appropriated (est.) 1950, \$1,140,000 Estimate 1951, \$1,140,000

General accounts:

Salaries and Expenses, Bureau of Indian Affairs—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$790,500	\$850,000	
Proposed supplemental estimate due to pay increases		16,500	
Total available for obligation	790,500	866,500	
Unobligated balance, estimated savings	-33,395		
Obligations incurred	757,105	866,500	
Comparative transfer from "Purchase and transportation of Indian supplies"	5,860		
Comparative transfer to—			
"Health, education, and welfare services"	-118,440	-160,130	
"Resources management"	-136,823	-158,890	
"Construction and land acquisition"	-12,985		
"General administrative expenses"	-494,717	-547,480	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	104		
Comparative transfer to "General administrative expenses"	-104		
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

【Salaries and expenses, general administration: For expenses necessary for the general administration of the Bureau of Indian Affairs, including departmental personal services in the District of Columbia; rental of office equipment and the purchase of necessary supplies therefor; purchase of office furniture and equipment in addition to that which may be purchased from the appropriation for contingent expenses of the Department; printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals, \$850,000.】 (25 U. S. C. 13; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$850,000

NOTE.—Estimate of \$1,307,327 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Health, education, and welfare services"	\$250,191
"Resources management"	243,200
"General administrative expenses"	813,936

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

National Indian Institute—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate		\$22,500	
Comparative transfer to—			
"Health, education, and welfare services"		-20,200	
"General administrative expenses"		-2,300	
Total obligations			

APPROPRIATION TEXT

【National Indian Institute: For necessary expenses of the National Indian Institute for the United States of America in the

performance of its functions as prescribed by Executive Order Numbered 8930, November 1, 1941, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55 (a)); and printing and binding, \$22,500.】 (25 U. S. C. 13; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$22,500

NOTE.—Estimate of \$23,056 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Health, education, and welfare services"	\$20,756
"General administrative expenses"	2,300

The amounts obligated for 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Field Administration, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$2,602,800	\$3,100,000	
Proposed supplemental estimate due to pay increases		55,000	
Total available for obligation	2,602,800	3,155,000	
Unobligated balance, estimated savings	-18,004		
Obligations incurred	2,584,796	3,155,000	
Comparative transfer from—			
"Salaries and expenses, district offices, Billings, Mont., and Portland, Oreg., Indian Service"	192,084		
"Purchase and transportation of Indian supplies"	156,055		
Comparative transfer to—			
"Health, education, and welfare services"		-100,081	
"Resources management"	-747,290	-779,283	
"General administrative expenses"	-2,185,645	-2,275,636	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Comparative transfer from—			
"Salaries and expenses, district offices, Billings, Mont., and Portland, Oreg., Indian Service"	1,057		
"Purchase and transportation of Indian supplies"	3,952		
Comparative transfer to "General administrative expenses"	-5,009		
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

【Salaries and expenses, field administration: For necessary expenses of field administration, including pay of employees authorized by continuing or permanent treaty provisions, and printing and binding, \$3,100,000.】 (25 U. S. C. 13; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$3,100,000

NOTE.—Estimate of \$3,783,315 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Health, education, and welfare services"	\$115,578
"Resources management"	916,198
"General administrative expenses"	2,751,539

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Maintaining Law and Order Among Indians—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$141,000	\$164,500	
Proposed supplemental estimate due to pay increases		37,000	
Total available for obligation	141,000	201,500	
Unobligated balance, estimated savings	-8,128		
Obligations incurred	132,872	201,500	
Comparative transfer from "Salaries and expenses, district offices, Billings, Mont., and Portland, Oreg., Indian Service"	15,161		
Comparative transfer to "Health, education, and welfare services"	-148,033	-201,500	
Total obligations			

BUREAU OF INDIAN AFFAIRS—Continued

Maintaining Law and Order Among Indians—Continued

APPROPRIATION TEXT

【For maintaining law and order among Indians, including pay and other expenses of judges of Indian courts, Indian police, and employees engaged in the suppression of traffic in intoxicating liquors and deleterious drugs among Indians, \$164,500.】 (25 U. S. C. 13; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$164,500

NOTE.—Estimate of \$271,580 for activities previously carried under this title has been transferred in the estimates to "Health, education and welfare services." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Alaska Native Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$4,400,962	\$5,350,000	-----
Proposed supplemental estimate due to pay increases.....	-----	70,000	-----
Applied to contract authorization, permanent indefinite.....	-867,110	-976,936	-----
Net appropriation available for obligation.....	3,533,852	4,443,064	-----
Contract authorization, permanent indefinite.....	976,936	1,000,000	-----
Payments received from non-Federal sources.....	212,369	170,000	-----
Total available for obligation.....	4,723,157	5,613,064	-----
Unobligated balance, estimated savings.....	-290	-----	-----
Obligations incurred.....	4,722,867	5,613,064	-----
Comparative transfer to—			
“Health, education, and welfare services”.....	-4,262,869	-5,149,282	-----
“Resources management”.....	-254,681	-263,804	-----
“General administrative expenses”.....	-205,317	-199,978	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	72,221	30,000	-----
Comparative transfer to “Health, education, and welfare services”.....	-72,221	-30,000	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Alaska native service: For expenses necessary to provide for the support, rehabilitation, education, conservation of health, development of resources, and relief of destitution of the natives of Alaska; the repair, rental, and equipment of school, hospital, and other buildings; the purchase or erection of range cabins and other temporary structures; the hire, repair, equipment, maintenance, and operation of vessels; printing and binding; and for the administration of the Alaska native service, \$5,350,000: *Provided*, That any agency of the United States Government having title thereto is authorized to transfer without charge to the Alaska native service, buildings, equipment, materials, and supplies surplus to its needs and which may be certified by the Department of the Interior as necessary for the improvement, maintenance, or operation of the Alaska native service.】 (48 U. S. C. 169, 250, 250a, 250f; 25 U. S. C. 13; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$5,350,000

NOTE.—Estimate of \$7,308,273 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

“Health, education, and welfare services”.....	\$6,515,104
“Resources management”.....	490,764
“General administrative expenses”.....	302,405

Amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Alaska Native Service, Vessel Conversion—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$500,000	\$150,000	-----
Prior year balance available.....	-----	500,000	-----
Balance available in subsequent year.....	-500,000	-----	-----
Total obligations.....	-----	650,000	-----

OBLIGATIONS BY ACTIVITIES

Vessel conversion—1950, \$650,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	-----	\$640,000	-----
08 Supplies and materials.....	-----	10,000	-----
Total obligations.....	-----	650,000	-----

APPROPRIATION TEXT

【Vessel conversion: For expenses necessary in converting and outfitting a vessel for use as a service and supply ship by the Alaska Native Service, \$150,000, to remain available until expended.】 (48 U. S. C. 169, 250, 250a; 250f; 25 U. S. C. 13; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$150,000

【Navajo and Hopi service: For administering and carrying out a support and rehabilitation program for the Navajo and Hopi Indians, including printing and binding; transportation of Indians; grants to Indians; and for purposes otherwise applicable to other appropriations and provisions for the Bureau of Indian Affairs as follows:】 (*The Interior Department Appropriation Act, 1950.*)

Navajo and Hopi Construction and Maintenance Services—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$907,900	\$3,037,500	-----
Proposed supplemental estimate due to pay increases.....	-----	9,000	-----
Prior year balance available.....	-----	21,079	\$1,000,000
Transferred to “Construction and land acquisition”.....	-----	-----	-1,000,000
Total available for obligation.....	907,900	3,067,579	-----
Balance available in subsequent year.....	-21,079	-1,000,000	-----
Obligations incurred.....	886,821	2,067,579	-----
Comparative transfer from “Navajo and Hopi agency services”.....	70,214	-----	-----
Comparative transfer to—			
“Resources management”.....	-884,246	-1,220,306	-----
“Construction and land acquisition”.....	-72,789	-847,273	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	35,941	19,500	-----
Comparative transfer to “Resources management”.....	-35,941	-19,500	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Construction and maintenance services: For the construction and maintenance of roads and trails, irrigation systems, buildings, utilities, and other construction, including drainage and preparation of raw lands for irrigation farming, surveys, and investigations, private architectural and engineering services, and water exploration, \$3,037,500, to remain available until expended, of which \$319,300 shall be reimbursable in accordance with law.】 (25 U. S. C. 13; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$3,037,500

NOTE.—Estimate of \$13,624,708 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

“Resources management”.....	\$1,279,708
“Construction and land acquisition”.....	12,345,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Navajo and Hopi Agency Services—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$5,334,115	\$6,014,975	-----
Proposed supplemental estimate due to pay increases.....	-----	110,000	-----
Total available for obligation.....	5,334,115	6,124,975	-----

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Unobligated balance, estimated savings.....	-\$72		
Obligations incurred.....	5,334,043	\$6,124,975	
Comparative transfer to—			
“Education of Indians”.....	-12,767		
“Navajo and Hopi construction and maintenance services”.....	-70,214		
“Health, education and welfare services”.....	-4,714,255	-5,502,184	
“Resources management”.....	-295,701	-317,047	
“General administrative expenses”.....	-241,106	-305,744	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	40,790	44,193	
Comparative transfer to—			
“Health, education, and welfare services”.....	-38,570	-44,193	
“Resources management”.....	-2,132		
“General administrative expenses”.....	-88		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Agency services: For administrative, industrial, resource, agricultural, educational, health, community welfare, and employment services, including cooperation with State and other organizations engaged in similar work, and payment of travel expenses and per diem of persons whose services are donated by such organizations, \$6,014,975.】 (25 U. S. C. 13; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$6,014,975

NOTE.—Estimate of \$8,026,961 for activities previously carried under this title has been transferred in the estimates to:

“Health, education and welfare services”.....	\$6,535,343
“Resources management”.....	842,898
“General administrative expenses”.....	648,720

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Maintenance of Buildings and Utilities, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$765,650	\$1,000,000	
Proposed supplemental estimate due to pay increases.....		4,500	
Total available for obligation.....	765,650	1,004,500	
Unobligated balance, estimated savings.....	-602		
Obligations incurred.....	765,048	1,004,500	
Comparative transfer from “Purchase and transportation of Indian supplies”.....	45,526		
Comparative transfer to “Resources management”.....	-810,574	-1,004,500	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	5,515		
Comparative transfer to “Resources management”.....	-5,515		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Maintenance of buildings and utilities: For expenses necessary to maintain buildings in the Bureau of Indian Affairs, including the lease, purchase, construction (not to exceed \$1,500 for any one building), repair and improvement of buildings; the installation, repair, and improvement of utility systems, \$1,000,000.】 (25 U. S. C. 13; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$1,000,000

NOTE.—Estimate of \$1,742,078 for activities previously carried under this title has been transferred in the estimates to “Resources management.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Education of Indians—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$11,176,000	\$12,982,000	
Proposed supplemental estimate due to pay increases.....		230,000	
Total available for obligation.....	11,176,000	13,212,000	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Unobligated balance, estimated savings.....	-\$21,480		
Obligations incurred.....	11,154,520	\$13,212,000	
Comparative transfer from—			
“Purchase and transportation of Indian supplies”.....	329,048		
“Navajo and Hopi agency services”.....	12,767		
Comparative transfer to “Health, education, and welfare services”.....	-11,496,335	-13,212,000	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	111,977	110,000	
Comparative transfer to “Health, education, and welfare services”.....	-111,977	-110,000	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Education of Indians: For the support and education of Indian pupils in boarding and day schools and for other educational purposes, including educational facilities authorized by treaty provisions; tuition, care, and other expenses of Indian pupils attending public and private schools; support and education of deaf, dumb, blind, mentally deficient, or physically handicapped; the tuition and other assistance (which may be paid in advance) of Indian pupils attending vocational or higher educational institutions under such regulations as the Secretary may prescribe; printing and binding (including illustrations); the support and equipment of an arts and crafts building at Anadarko, Oklahoma, and Indian museums at Rapid City, South Dakota, and Browning, Montana, and on the Fort Apache Reservation, Arizona; \$12,982,000: *Provided*, That payment of tuition and care of Indian pupils may be made from date of admission.】 (25 U. S. C. 13; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$12,982,000

NOTE.—Estimate of \$15,834,304 for activities previously carried under this title has been transferred in the estimates to “Health, education, and welfare services.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Conservation of Health, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriate or estimate.....	\$7,284,300	\$7,917,000	
Proposed supplemental estimate due to pay increases.....		140,000	
Total available for obligation.....	7,284,300	8,057,000	
Unobligated balance, estimated savings.....	-68,695		
Obligations incurred.....	7,215,605	8,057,000	
Comparative transfer from “Purchase and transportation of Indian supplies”.....	92,512		
Comparative transfer to “Health, education, and welfare services”.....	-7,308,117	-8,057,000	
Total obligations.....			

APPROPRIATION TEXT

【Conservation of health: For expenses necessary for the conservation of health among Indians, including transportation of patients and attendants to and from hospitals and sanatoria; returning to their former homes and interring the remains of deceased patients; medical research and surveys; cooperation with State and other organizations engaged in similar work and payment of travel expenses and per diem of physicians, nurses, and other persons whose services are donated by such organizations, and printing and binding, \$7,917,000.】 (25 U. S. C. 13; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$7,917,000

NOTE.—Estimate of \$9,558,552 for activities previously carried under this title has been transferred in the estimates to “Health, education, and welfare services.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Welfare of Indians—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$872,710	\$900,000	
Proposed supplemental estimate due to pay increases.....		3,000	
Total available for obligation.....	872,710	903,000	

BUREAU OF INDIAN AFFAIRS—Continued

Welfare of Indians—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Unobligated balance, estimated savings...	—\$16,805		
Obligations incurred.....	855,905	\$903,000	
Comparative transfer to "Health, education, and welfare services".....	—855,905	—903,000	
Total obligations.....			

APPROPRIATION TEXT

【Welfare of Indians: For welfare services, including general support, relief of needy Indians, boarding home care of Indian children, institutional care of delinquent children, and payment of per diem, in lieu of subsistence, and other expenses of Indians participating in folk festivals, \$900,000: *Provided*, That payment for the care of Indians may be made from the date of service.】 (25 U. S. C. 13; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$900,000

NOTE.—Estimate of \$1,382,567 for activities previously carried under this title has been transferred in the estimates to "Health, education, and welfare services." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Management, Indian Forest and Range Resources—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$979,800	\$1,000,000	
Proposed supplemental estimate due to pay increases.....		15,500	
Total available for obligation.....	979,800	1,015,500	
Unobligated balance, estimated savings.....	—3,474		
Obligations incurred.....	976,326	1,015,500	
Comparative transfer from "Purchase and transportation of Indian supplies".....	5,617		
Comparative transfer to "Resources management".....	—981,943	—1,015,500	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	7,542		
Comparative transfer to "Indian resources management".....	—7,542		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Management, Indian forest and range resources: For the management and protection of forest, range, and wildlife resources on Indian reservations, and allotments other than the Klamath Indian Reservation, Oregon, and the Menominee Indian Reservation, Wisconsin, including the payment of reasonable rewards for information leading to the arrest and conviction of any person or persons setting forest or range fires, or taking or destroying timber, in violation of law on Indian lands; the establishment of cooperative sustained yield forest units pursuant to the Act of March 29, 1944 (16 U. S. C. 583); and the development, repair, maintenance, and operation of domestic and stock water facilities, \$1,000,000: *Provided*, That the United States shall be reimbursed for expenditures made from this appropriation for expenses incident to the sale of timber to the extent prescribed in regulations promulgated by the Secretary pursuant to the Act of March 1, 1933 (25 U. S. C. 413).】 (25 U. S. C. 13; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$1,000,000

NOTE.—Estimate of \$1,181,927 for activities previously carried under this title has been transferred in the estimates to "Resources management." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Suppressing Forest and Range Fires, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$62,000	\$12,000	
Comparative transfer to "Resources management".....	—62,000	—12,000	
Total obligations.....			

APPROPRIATION TEXT

【Suppressing forest and range fires: For the suppression or emergency prevention of forest and range fires on or threatening Indian reservations, \$12,000, which amount shall be available also for meeting obligations of the preceding fiscal year: *Provided*, That appropriations herein made for the Indian Service shall be available upon the approval of the Secretary for fire-suppression or emergency-prevention purposes: *Provided further*, That any diversions of appropriations made hereunder shall be reported to Congress in the annual Budget.】 (25 U. S. C. 13; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$12,000

NOTE.—Estimate of \$12,000 for activities previously carried under this title has been transferred in the estimate to "Resources management." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Agriculture and Stock Raising, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$818,007	\$860,000	
Proposed supplemental estimate due to pay increases.....		13,000	
Total available for obligation.....	818,007	873,000	
Comparative transfer from "Purchase and transportation of Indian supplies".....	11,359		
Comparative transfer to "Resources management".....	—829,366	—873,000	
Total obligations.....			

APPROPRIATION TEXT

【Agriculture and stock raising: For the development of agriculture and stock raising among the Indians, including agricultural experiments and demonstrations and maintenance of a supply of suitable plants or seed for issue to Indians; the expenses of Indian fairs, including premiums for exhibits; and the control and eradication of fever ticks and contagious diseases among livestock of Indians, \$860,000.】 (25 U. S. C. 13; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$860,000

NOTE.—Estimate of \$1,059,115 for activities previously carried under this title has been transferred in the estimates to "Resources management." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Acquisition of Lands for Indian Tribes—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$150,000	\$137,500	
Prior year balance available.....	259,003	108,162	
Total available for obligation.....	409,003	245,662	
Balance available in subsequent year.....	—108,162		
Obligations incurred.....	300,841	245,662	
Comparative transfer to "Construction and land acquisition".....	—300,841	—245,662	
Total obligations.....			

APPROPRIATION TEXT

【Acquisition of lands for Indian tribes: For the acquisition of lands, interest in lands, water rights and surface rights to lands, and for expenses incident to such acquisition, in accordance with the

provisions of the Act of June 18, 1934 (25 U. S. C. 465), \$137,500: *Provided*, That no part of the sum herein appropriated shall be used for the acquisition of land within the States of Arizona, California, Colorado, New Mexico, South Dakota, Utah, and Wyoming outside of the boundaries of existing Indian reservations: *Provided further*, That no part of this appropriation shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, and Washington either inside or outside the boundaries of existing reservations.】 (The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$137,500

NOTE.—Estimate of \$150,000 for activities previously carried under this title has been transferred in the estimates to "Construction and land acquisition." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Development of Indian Arts and Crafts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$36,500	\$37,000	
Proposed supplemental estimate due to pay increases.....		725	
Obligations incurred.....	36,500	37,725	
Comparative transfer to "Resources management".....	—35,800	—37,025	
"General administrative expenses".....	—700	—700	
Total obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,210		
Comparative transfer to "Resources management".....	—3,210		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Development of Indian arts and crafts: For the development, under the direction of the Commissioner of Indian Affairs, of Indian arts and crafts, as authorized by the Act of August 27, 1935 (25 U. S. C., ch. 7A), including expenses of exhibits, printing and binding, and other necessary expenses, \$37,000, of which not to exceed \$13,000 shall be available for personal services in the District of Columbia: *Provided*, That no part of this appropriation shall be used to pay any salary at a rate exceeding the maximum rate of grade CAF-14 of the Classification Act of 1923, as amended.】 (The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$37,000

NOTE.—Estimate of \$41,950 for activities previously carried under this title has been transferred in the estimates to: "Resources management"..... \$41,250 "General administrative expenses"..... 700 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Irrigation, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$438,385	\$469,800	
Proposed supplemental estimate due to pay increases.....		4,500	
Total available for obligation.....	438,385	474,300	
Unobligated balance, estimated savings.....	—8,688		
Obligations incurred.....	429,697	474,300	
Comparative transfer to "Resources management".....	—429,697	—474,300	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	5,864		
Comparative transfer to "Resources management".....	—5,864		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Irrigation: For the maintenance, operation, repair, and improvement of irrigation systems for Indian reservations and allotments; payment of operation and maintenance assessments on Indian lands and within non-Indian irrigation districts; payment of reclamation charges; purchase of water and water rights; including the purchase or rental of equipment, tools, and appliances; drainage and protection of irrigable lands from damage by floods or loss of water rights; and for all other necessary expenses, \$469,800, of which \$335,253 shall be reimbursable in accordance with existing law.】 (25 U. S. C. 13, 381, 385; 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 1015; 35 Stat. 70, 558; 36 Stat. 269, 835; 38 Stat. 582; 39 Stat. 123; 41 Stat. 3; 43 Stat. 475; 44 Stat. 658; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80; 54 Stat. 707; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$469,800

NOTE.—Estimate of \$587,217 for activities previously carried under this title has been transferred in the estimates to "Resources management." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Construction, Irrigation Systems, Indian Service (Reimbursable)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,411,000	\$3,598,351	
Contract authorization.....		300,000	
Prior year balance available.....	297,589	231,808	
Total available for obligation.....	3,708,589	4,130,159	
Balance available in subsequent year.....	—231,808		
Obligations incurred.....	3,476,781	4,130,159	
Comparative transfer from "Salaries and expenses, Bureau of Indian Affairs".....	12,985		
Comparative transfer to "Construction and land acquisition".....	—3,489,766	—3,830,159	
Appropriated funds.....		—300,000	
Contract authorization.....			
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	134,810		
Comparative transfer to "Construction and land acquisition".....	—134,810		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Construction, and so forth, irrigation systems: For the construction, rehabilitation, and improvement of irrigation systems on Indian reservations; the purchase or rental of equipment, tools, and appliances; the acquisition or rights-of-way; the development of domestic and stock water and water for subsistence gardens; the purchase of water rights, ditches, and lands needed for irrigation purposes; drainage and protection of irrigable lands from damage by floods or loss of water rights; preparation of raw reservation lands for irrigation farming, expenditures for which shall be repayable on a per-acre basis by the lands benefited; as follows:】

【Arizona: Colorado River, \$2,550,000; Salt River, \$85,000; San Carlos, \$85,000;】

【California: California Agency, \$68,000;】

【Colorado: Southern Ute, \$8,500;】

【Idaho: Fort Hall, \$42,500;】

【Montana: Blackfeet, \$21,250; Flathead, \$150,000; Fort Belknap, \$26,563; Fort Peck, \$21,250; Tongue River, \$8,288;】

【Nevada: Western Shoshone, \$21,250;】

【New Mexico: United Pueblos, \$17,000;】

【Oregon: Warm Springs, \$21,250;】

【Washington: Wapato, \$191,250: *Provided*, That in addition to this appropriation the Commissioner of Indian Affairs is authorized to contract for materials, equipment, and services for pumping plant facilities for Satus unit numbered 3 in an amount not in excess of \$300,000:】

【Wyoming: Wind River, \$21,250;】

【Miscellaneous small projects, \$85,000;】

【For surveys, investigations, and administrative expenses, including personal services in the District of Columbia, and printing and binding, \$175,000: *Provided*, That the foregoing amounts for construction, and so forth, irrigation systems, shall be available

BUREAU OF INDIAN AFFAIRS—Continued**Construction, Irrigation Systems, Indian Service (Reimbursable)—Continued**

in one fund, shall be reimbursable in accordance with law, and shall remain available until completion of the projects: *Provided further*, That not to exceed 10 per centum of the amount of any specific authorization may be transferred, in the discretion of the Commissioner of Indian Affairs, to the amount of any other specific authorization, but no limitation shall be increased more than 10 per centum by any such transfer.] (25 U. S. C. 13, 368; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$3,598,351

NOTE.—Estimate of \$3,716,400 for activities previously carried under this title has been transferred in the estimates to "Construction and land acquisition." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Construction, Buildings and Utilities, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$7,734,500	\$4,729,600	-----
Applied to contract authorization.....	-----	-2,000,000	-----
Net appropriation available for obligation.....	7,734,500	2,729,600	-----
Contract authorization.....	5,925,000	637,500	-----
Prior year funds available:			
Appropriated funds.....	5,422,175	9,311,242	\$2,843,697
Contract authorization.....	-----	5,925,000	1,662,500
Transferred to "Construction and land acquisition":			
Appropriated funds.....	-----	-----	-2,843,697
Contract authorization.....	-----	-----	-1,662,500
Total available for obligation.....	19,081,675	18,603,342	-----
Balance available in subsequent years:			
Appropriated funds.....	-9,311,242	-2,843,697	-----
Contract authorization.....	-5,925,000	-1,662,500	-----
Carried to surplus fund, Public Law 350.....	-----	-202,418	-----
Obligations incurred.....	3,845,433	13,894,727	-----
Comparative transfer to "Construction and land acquisition":			
Appropriated funds.....	-3,845,433	-8,994,727	-----
Contract authorization.....	-----	-4,900,000	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,340,002	-----	-----
Comparative transfer to "Construction and land acquisition":	-1,340,002	-----	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Construction, and so forth, buildings and utilities: For the construction, repair, or rehabilitation of Indian Service buildings and utilities, including the purchase of land and the acquisition of easements or rights-of-way; purchase of furniture, furnishings, and equipment; private architectural and engineering services; and water explorations; as follows:】

【Arizona: Colorado River, \$170,000; Papago, \$36,125; Pima, \$15,000; San Carlos, \$212,500; Navajo, prior year appropriations for the Toadlena School development are hereby made available for use at Tohatchi and Kayenta; Truxton Canon, the prior year appropriation of \$8,000 for the replacement of the Camp Verde, Arizona, Indian school is hereby made available for cooperation with the public school district of Camp Verde, Arizona, for public school facilities;】

【Minnesota: Red Lake School, \$68,000;】

【Montana: Crow and Northern Cheyenne, \$29,750;】

【Nevada: Western Shoshone, in accordance with the Act of July 11, 1947, Public Law 182, \$85,000;】

【Oklahoma: Western Oklahoma, \$244,500;】

【Oregon: Chemawa, \$79,050; Umatilla, \$15,000;】

【South Dakota: Flandreau, \$10,200; Sioux Sanatorium, \$12,750;】

【Washington: Colville, \$86,000;】

【Wisconsin: Menominee, \$48,450;】

【Wyoming: Wind River, \$31,450;】

【Alaska, \$2,580,125, of which \$2,000,000 is for payment of obligations incurred pursuant to authority granted under this head in the Interior Department Appropriation Act, 1949; and, in addition, the Secretary is authorized to enter into contracts for this purpose in an amount not to exceed \$637,500;】

【Various locations: Quarters, \$192,950; major repairs and improvements, \$425,000;】

【For surveys and plans and administrative expenses, private architect and engineering service and water explorations, including personal services in the District of Columbia and printing and binding, \$237,750: *Provided*, That the foregoing amounts for construction, and so forth, buildings and utilities, shall be available in one fund and shall remain available until completion of the projects: *Provided further*, That not to exceed 10 per centum of the amount of any specific authorization may be transferred, in the discretion of the Commissioner of Indian Affairs, to the amount of any other specific authorization, but no limitation shall be increased more than 10 per centum by any such transfer: *Provided further*, That unobligated balances of any specific authorizations in appropriations for prior years for school facilities in public school districts of Minnesota, appropriated in accordance with Public Law 804, Seventy-sixth Congress, or Public Law 231, Eightieth Congress, may be transferred to any other such authorizations: *Provided further*, That unobligated balances in the amount of \$202,418 of specific authorizations in appropriations for prior years under the heading "Construction, and so forth, buildings and utilities" are hereby rescinded and such sum shall be carried to the surplus fund and covered into the Treasury immediately upon the approval of this Act.】

【Klamath, Oregon: \$150,000, in accordance with the Act of August 19, 1949, Public Law 256.】 (25 U. S. C. 13; *The Interior Department Appropriation Act, 1950; Supplemental Appropriation Act, 1950.*)

Appropriated 1950, \$4,729,600

NOTE.—Estimate of \$3,631,000 for activities previously carried under this title has been transferred in the estimates to "Construction and land acquisition." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Roads, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,500,000	\$2,848,500	-----
Prior year balance available.....	976,073	242,079	-----
Total available for obligation.....	3,476,073	3,090,579	-----
Balance available in subsequent year.....	-242,079	-----	-----
Obligations incurred.....	3,233,994	3,090,579	-----
Comparative transfer from "Purchase and transportation of Indian supplies":	28,397	-----	-----
Comparative transfer to—			
"Resources management".....	-2,242,160	-2,503,500	-----
"Construction and land acquisition".....	-1,020,231	-587,079	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	359,149	240,000	-----
Comparative transfer to—			
"Resources management".....	-239,436	-180,000	-----
"Construction and land acquisition".....	-119,713	-60,000	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Roads: For construction, improvement, repair, and maintenance of Indian reservation roads under the provisions of the Act of May 26, 1928 (25 U. S. C. 318a) and the Act of June 29, 1948 (Public Law 834), \$2,750,000, to remain available until expended, of which amount not to exceed \$19,500 may be expended for departmental personal services.】

【For an additional amount for "Roads", \$98,500, to remain available until expended.】 (25 U. S. C. 318b; *The Interior Department Appropriation Act, 1950; Supplemental Appropriation Act, 1950.*)

Appropriated 1950, \$2,848,500

NOTE.—Estimate of \$3,775,445 for activities previously carried under this title has been transferred in the estimate to appropriations as follows:

"Resources management"..... \$2,015,445
 "Construction"..... 1,760,000
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Fulfilling Treaties With Indian Tribes—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	\$176,020	-----
Comparative transfer to "Claims and treaty obligations".....	-----	-176,020	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Fulfilling treaties: For fulfilling treaties with Senecas and Six Nations of New York, Choctaws and Pawnees of Oklahoma, and payment to Indians of Sioux reservations, to be expended as provided by treaty or by law, \$176,020.】 (7 Stat. 46, 98, 210, 212, 213, 234; 11 Stat. 614, 729; 25 Stat. 895; 27 Stat. 644; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$176,020

NOTE.—Estimate of \$151,020 for activities previously carried under this title has been transferred in the estimates to "Claims and treaty obligations." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Allotment to Bureau of Indian Affairs from "Missouri River Basin (reimbursable), Bureau of Reclamation"

NOTE.—The following schedules cover obligations under allotments from the appropriation "Missouri River Basin (reimbursable)," which is shown under the Bureau of Reclamation.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$39,766	\$42,975	\$42,975
2. Investigations and planning.....	210,519	341,995	345,955
3. Pay increases.....		7,980	11,070
Total direct obligations.....	250,285	392,950	400,000
<i>Reimbursable Obligations</i>			
2. Investigations and planning.....	1,136		
Total obligations.....	251,421	392,950	400,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	95	94	91
Average number of all employees.....	53	76	75
01 Personal services:			
Permanent positions.....	\$188,500	\$272,742	\$282,340
Part-time and temporary positions.....	9,099	9,000	10,000
Regular pay in excess of 52-week base.....	804	850	
Pay increases, Public Law 429.....		7,980	11,070
Total personal services.....	198,403	290,572	303,410
Deduct charges for quarters and subsistence.....	895	800	700
Net personal services.....	197,508	289,772	302,710
02 Travel.....	23,029	35,000	35,000
03 Transportation of things.....	646	3,000	5,000
04 Communication services.....	848	6,000	8,000
05 Rents and utility services.....	5,546	10,000	10,000
07 Other contractual services.....	8,569	16,678	14,290
08 Supplies and materials.....	10,016	17,500	10,000
09 Equipment.....	5,259	15,000	15,000
Total obligations.....	251,421	392,950	400,000

Columbia Basin Flood Repair, Department of the Interior (Transfer to Bureau of Indian Affairs)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Transferred from "Columbia Basin flood repairs, Department of the Interior".....	\$625,200		
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	318		
Total obligations.....	625,518		

PROGRAM AND PERFORMANCE

A transfer of \$625,000 was made to the Bureau of Indian Affairs for the repair and replacement of roads, bridges, trails, and irrigation and drainage works damaged by the floods during the spring of 1948 in the Northwestern States.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Repairs and replacement of roads, bridges, and trails.....	\$517,703		
2. Repairs and replacement of irrigation and drainage works.....	107,497		
Total direct obligations.....	625,200		
<i>Reimbursable Obligations</i>			
1. Repairs and replacement of roads, bridges, and trails.....	318		
Total obligations.....	625,518		

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1		
Average number of all employees.....	93		
01 Personal services:			
Permanent positions.....	\$2,062		
Part-time and temporary positions.....	207,570		
Regular pay in excess of 52-week base.....	10		
Payment above basic rates.....	2,902		
Total personal services.....	212,544		
Deduct charges for quarters and subsistence.....	722		
Net personal services.....	211,822		
02 Travel.....	1,425		
03 Transportation of things.....	5,371		
04 Communication services.....	420		
05 Rents and utility services.....	11,984		
07 Other contractual services.....	111,475		
Services performed by other agencies.....	81,322		
08 Supplies and materials.....	193,949		
09 Equipment.....	7,750		
Total obligations.....	625,518		

Allotment to Bureau of Indian Affairs from "Executive Office of the President (allotment to Interior, Indian) (disaster relief)"

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Allotted from "Executive Office of the President (disaster relief)".....	\$50,000		
Unobligated balance, estimated savings.....	—368		
Total obligations.....	49,632		

OBLIGATIONS BY ACTIVITIES

Disaster relief—1949, \$49,632.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$13		
03 Transportation of things.....	85		
07 Other contractual services.....	922		
08 Supplies and materials.....	42,366		
09 Equipment.....	67		
11 Grants, subsidies, and contributions.....	6,179		
Total obligations.....	49,632		

Construction, Extension, Equipment, and Improvement of Public School Facilities, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$185,500	\$185,500	
Balance available in subsequent year.....	—185,500		
Total obligations.....		185,500	

PROGRAM AND PERFORMANCE

This appropriation was provided for cooperation with certain public school districts in Minnesota in the construction of school facilities.

BUREAU OF INDIAN AFFAIRS—Continued**Construction, Extension, Equipment, and Improvement of Public School Facilities, Indian Service—Continued****OBLIGATIONS BY ACTIVITIES**

Construction and improvement, school facilities—1950, \$185,500.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, \$185,500.

Emergency Work Program, Navajo and Hopi Indians—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$963,750		
Unobligated balance, estimated savings.....	-104,904		
Total direct obligations.....	858,846		
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	99,998		
Total obligations.....	958,844		

PROGRAM AND PERFORMANCE

The sum of \$1,000,000 was appropriated in the First Deficiency Appropriation Act, 1948, for expenses necessary for administering and carrying out an emergency work program for the Navajo and Hopi Indians in accordance with the act of December 19, 1947 (Public Law 390).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Roads and trails.....	\$199,916		
2. Construction and maintenance.....	220,571		
3. Irrigation.....	181,990		
4. Soil conservation.....	84,857		
5. Health activities.....	100,092		
6. Placement program.....	71,420		
Total direct obligations.....	858,846		
<i>Reimbursable Obligations</i>			
7. Disaster relief.....	99,998		
Total obligations.....	958,844		

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	21		
Average number of all employees.....	197		
01 Personal services:			
Permanent positions.....	\$63,534		
Part-time and temporary positions.....	394,489		
Regular pay in excess of 52-week base.....	308		
Payment above basic rates.....	5,133		
Total personal services.....	463,464		
Deduct charges for quarters and subsistence.....	4,528		
Net personal services.....	458,936		
02 Travel.....	23,723		
03 Transportation of things.....	22,927		
04 Communication services.....	4,621		
05 Rents and utility services.....	2,177		
07 Other contractual services.....	102,058		
08 Supplies and materials.....	245,371		
09 Equipment.....	99,031		
Total obligations.....	958,844		

Expenses of Fulfilling Atoka Agreement—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$12,446	\$12,215	
Balance available in subsequent year.....	-12,215		
Total obligations.....	231	12,215	

PROGRAM AND PERFORMANCE

The 1946 Interior Department Appropriation Act provided \$20,000 for expenses incident to the negotiation of a contract with the Choctaw and Chickasaw Nations in Oklahoma for the purchase of lands and mineral deposits reserved from allotment.

OBLIGATIONS BY ACTIVITIES

Fulfilling Atoka agreement—1949, \$231; 1950, \$12,215.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....		5	
01 Personal services: Part time and temporary positions.....	\$231	\$8,269	
02 Travel.....		500	
04 Communication services.....		500	
06 Printing and reproduction.....		1,000	
07 Other contractual services.....		1,000	
08 Supplies and materials.....		946	
Total obligations.....	231	12,215	

Fulfilling Treaties with Choctaws, Oklahoma—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$10,520		
Comparative transfer to "Claims and treaty obligations".....	-10,520		
Total obligations.....			

Fulfilling Treaties with Pawnees, Oklahoma—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$30,000		
Comparative transfer to "Claims and treaty obligations".....	-30,000		
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	25		
Comparative transfer to "Claims and treaty obligations".....	-25		
Total reimbursable obligations.....			
Total obligations.....			

Fulfilling Treaties With Senecas of New York—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$6,000		
Comparative transfer to "Claims and treaty obligations".....	-6,000		
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1		
Comparative transfer to "Claims and treaty obligations".....	-1		
Total reimbursable obligations.....			
Total obligations.....			

Payment to Indians of Sioux Reservations—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$150,000		
Unobligated balance, estimated savings.....	-53,108		
Obligations incurred.....	96,892		
Comparative transfer to "Claims and treaty obligations".....	-96,892		
Total obligations.....			

Fulfilling Treaties With Six Nations of New York—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,500		
Comparative transfer to "Claims and treaty obligations".....	-4,500		
Total obligations.....			

Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$8,359,000		
Prior year balance available.....		\$50,000	\$25,250
Balance available in subsequent year.....	-50,000	-25,250	
Total obligations.....	8,309,000	24,750	25,250

PROGRAM AND PERFORMANCE

This appropriation is for payment to the Choctaw and Chickasaw Indian Nations in fulfillment of the terms of the agreement made pursuant to the act of June 28, 1944 (58 Stat. 483), and ratified by the act of June 24, 1948 (Public Law 754), covering the purchase of certain coal and asphalt lands. It is proposed to complete these payments in 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Per capita payments.....	\$8,309,000		
2. Expenses of making per capita payments.....		\$24,180	\$24,440
3. Pay increases.....		570	810
Total obligations.....	8,309,000	24,750	25,250

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		7	7
Average number of all employees.....		6	6
01 Personal services:			
Permanent positions.....		\$22,722	\$23,722
Regular pay in excess of 52-week base.....		78	
Pay increases, Public Law 429.....		570	810
Total personal services.....		23,370	24,532
02 Travel.....		250	250
06 Printing and reproduction.....		500	250
08 Supplies and materials.....		630	218
13 Refunds, awards, and indemnities.....	\$8,309,000		
Total obligations.....	8,309,000	24,750	25,250

Payment to Confederated Salish and Kootenai Tribes, Flathead Reservations, Montana—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$549,648		
Prior year balance available.....		\$549,648	
Balance available in subsequent year.....	-549,648		
Total obligations.....		549,648	

PROGRAM AND PERFORMANCE

This appropriation was provided to repay the Confederated Salish and Kootenai Tribes of the Flathead Reservation, Mont., for tribal funds expended on the Flathead irrigation project and to compensate them for past and future use of tribal lands withdrawn for use by the project.

Claims—1950, \$549,648.

OBLIGATIONS BY ACTIVITIES**OBLIGATIONS BY OBJECTS**

Object classification	1949 actual	1950 estimate	1951 estimate
13 Refunds, awards, and indemnities.....		\$464,571	
14 Interest.....		85,077	
Total obligations.....		549,648	

Payment to Sioux Indians for Property Losses, Act of May 3, 1928—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$74,021	\$72,513	\$72,513
Balance available in subsequent year.....	-72,513	-72,513	-72,513
Total obligations.....	1,508		

PROGRAM AND PERFORMANCE

This appropriation is for payment to Sioux Indians for personal property losses as found and determined by the Secretary of the Interior under the provisions of the act of May 3, 1928 (45 Stat. 484).

Claims—1949, \$1,508.

OBLIGATIONS BY ACTIVITIES**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1949, \$1,508.

Purchase and Transportation of Indian Supplies—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$706,900		
Unobligated balance, estimated savings.....	-32,526		
Obligations incurred.....	674,374		
Comparative transfer to—			
"Salaries and expenses, Bureau of Indian Affairs".....	-5,860		
"Salaries and expenses, field administration, Indian Service".....	-156,055		
"Education of Indians".....	-329,048		
"Conservation of health, Indian Service".....	-92,512		
"Agriculture and stock raising, Indian Service".....	-11,359		
"Management, Indian forest and range resources".....	-5,617		
"Maintenance of buildings and utilities, Indian Service".....	-45,526		
"Roads, Indian Service".....	-28,397		
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,952		
Comparative transfer to "Salaries and expenses, field administration, Indian Service".....	-3,952		
Total reimbursable obligations.....			
Total obligations.....			

Salaries and Expenses, District Offices, Billings, Mont., and Portland, Oreg., Indian Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$210,725		
Unobligated balance, estimated savings.....	-3,480		
Obligations incurred.....	207,245		

BUREAU OF INDIAN AFFAIRS—Continued

Salaries and Expenses, District Offices, Billings, Mont., and Portland, Oreg., Indian Service—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer to—			
“Maintaining law and order among Indians”	—\$15,161		
“Salaries and expenses, field administration, Indian Service”	—192,084		
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	1,057		
Comparative transfer to “Salaries and expenses, field administration, Indian Service”	—1,057		
Total reimbursable obligations			
Total obligations			

Total, Bureau of Indian Affairs, general and special appropriations:

Appropriated 1950, \$61,332,946 Estimate 1951, \$89,168,095

Trust accounts:

Indian Tribal Funds—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$20,901,424	\$12,000,000	\$11,500,000
Prior year balance available	32,163,528	41,294,404	34,140,629
Total available for obligation	53,064,952	53,294,404	45,640,629
Balance available in subsequent year	—41,294,404	—34,140,629	—25,940,131
Obligations incurred	11,770,548	19,153,775	19,700,498
Specific tribal authorizations obligated	—1,916,641	—3,437,675	
Proposed supplemental specific tribal authorization due to pay increases		—16,100	
Comparative transfer from—			
“Administration of Indian tribal affairs (tribal funds)”	344,343	445,000	
“Support of Klamath Agency, Oregon (tribal funds)”	147,680	308,500	
“Support of Menominee Agency, and pay of tribal officers, Wisconsin (tribal funds)”	196,227	236,500	
“Support of Osage Agency and pay of tribal officers, Oklahoma (tribal funds)”	211,702	227,600	
“Expenses of tribal officers, Five Civilized Tribes, Oklahoma (tribal funds)”	22,196	34,200	
“Expenses of attorneys, Creek Nation of Indians, Oklahoma (tribal funds)”	2,500		
“Expenses of attorneys, Chickasaw Nation of Indians, Oklahoma (tribal funds)”	2,000	3,000	
“Expenses of tribal councils or committees thereof (tribal funds)”	47,786	75,000	
“Relief of needy Indians (tribal funds)”	97,966	112,000	
“Compensation and expenses of attorneys (tribal funds)”	99,098	108,464	
“Purchase and lease of lands (tribal funds)”	129,291	481,750	
“Industrial assistance (tribal funds)”	443,304	1,192,261	
“Suppressing forest and range fires (tribal funds)”	18,861	75,000	
“Support of Indian schools (tribal funds)”	44,971	69,500	
“Indians of California (compensation and expenses of attorneys) (tribal funds)”		10,000	
“Construction, tribal community hall, Yakima Indian Agency, Washington (tribal funds)”		76,000	
“Pine cropping operations (tribal funds)”	108,716		
Total direct obligations	11,770,548	19,153,775	19,700,498
<i>Reimbursable Obligations</i>			
Reimbursements for services performed			300,000
Comparative transfer from “Industrial assistance (tribal funds)”	318,876	300,000	
Total reimbursable obligations	318,876	300,000	300,000
Total obligations	12,089,424	19,453,775	20,000,498

PROGRAM AND PERFORMANCE

The funds deposited into the Treasury and held in trust for Indian tribes under the provisions of various acts are expended for or advanced to the tribes for the benefit of the Indians. The funds are used for expenses of tribal governments, administration of Indian tribal affairs, employment of tribal attorneys, establishment and operation of tribal enterprises, and relief of Indians. The tribes are encouraged to develop plans for the beneficial use of their funds.

OBLIGATION BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Permanent and indefinite authorizations:			
(a) Payments to Indian tribes	\$6,845,975	\$11,438,046	\$11,423,412
(b) Miscellaneous tribal activities	3,007,932	4,257,868	4,270,636
(c) Pay increases		4,086	5,952
2. Annual authorizations:			
(a) Health, education, and welfare services	390,214	495,043	611,020
(b) Indian resources management	445,856	549,247	569,607
(c) Construction and land acquisition	154,769	600,299	560,337
(d) Support and general administration of tribal affairs	432,498	599,248	626,503
(e) Pay increases		17,672	26,498
3. Tribal credit fund	443,304	1,192,261	1,606,533
Total direct obligations	11,770,548	19,153,775	19,700,498
<i>Reimbursable Obligations</i>			
3. Tribal credit fund	318,876	300,000	300,000
Total obligations	12,089,424	19,453,775	20,000,498

OBLIGATION BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	231	259	250
Average number of all employees	859	1,214	1,258
01 Personal services:			
Permanent positions	\$619,160	\$797,331	\$826,593
Part-time and temporary positions	1,298,307	1,746,370	1,815,559
Regular pay in excess of 52-week base	1,939	2,734	
Payment above basic rates	10,017	10,529	10,547
Pay increases, Public Law 429		21,758	32,450
Total personal services	1,929,423	2,578,722	2,685,149
Deduct charges for quarters and subsistence	27,494	31,570	31,995
Net personal services	1,901,929	2,547,152	2,653,154
02 Travel	93,279	108,894	135,318
03 Transportation of things	8,633	18,050	19,000
04 Communication services	7,728	9,601	9,961
05 Rents and utility services	24,913	30,389	31,787
06 Printing and reproduction	1,109	1,650	3,525
07 Other contractual services	730,762	787,810	888,044
08 Supplies and materials	645,499	1,007,448	1,020,123
09 Equipment	113,092	151,519	119,528
10 Lands and structures	144,146	595,095	492,198
11 Grants, subsidies, and contributions	850,301	1,115,860	1,147,916
12 Pensions, annuities, and insurance losses	6,845,975	11,438,046	11,423,412
13 Refunds, awards, and indemnities	46,258	50,000	50,000
16 Investments and loans (net)	675,800	1,592,261	2,006,533
Total obligations	12,089,424	19,453,775	20,000,498

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$12,000,000 Estimate 1951, \$11,500,000

APPROPRIATION TEXT

TRIBAL FUNDS

In addition to the tribal funds authorized to be expended by existing law, there shall be available from any funds held in trust for Indian tribes, not to exceed \$2,393,965 for expenditure during the current fiscal year, without regard to the Act of May 27, 1930 (46 Stat. 391), for the benefit of Indians and Indian tribes, including pay and travel expenses

of employees; care, tuition and other assistance to Indian children attending public and private schools (which may be paid in advance or from date of admission); purchase of land and improvements on land, title to which shall be taken in the name of the United States in trust for the tribe for which purchased; lease of lands and water rights; printing and binding; compensation and expenses of attorneys and other persons employed by Indian tribes under approved contracts; pay, travel and other expenses of tribal officers, councils, and committees thereof, or other tribal organizations, including mileage for use of privately-owned automobiles and per diem in lieu of subsistence at rates established administratively; relief of Indians, including cash grants; and employment of a recreational director for the Menominee Reservation and a curator for the Osage Museum, each of whom shall be appointed with the approval of the respective tribal councils and without regard to the classification laws: *Provided*, That in addition to the amount authorized herein, tribal funds may be advanced to Indian tribes for such purposes as may be designated by the governing body of the particular tribe involved and approved by the Secretary. (25 U. S. C. 123.)

Administration of Indian tribal affairs (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Available from "Miscellaneous trust funds of Indian tribes".....	\$385,000	\$440,000	-----
Proposed supplemental specific tribal authorization due to pay increases.....	-----	5,000	-----
Total available for obligation.....	385,000	445,000	-----
Returned to trust account receipts.....	-40,657	-----	-----
Obligations incurred.....	344,343	445,000	-----
Comparative transfer to "Indian tribal funds".....	-344,343	-445,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Administration of Indian tribal affairs (tribal funds): For expenses of administering the affairs and property of Indian tribes, including pay and travel expenses, \$440,000, payable from funds held by the United States in trust for the particular tribe benefited; not to exceed \$65,000 for any one tribe, and the authorization from tribal funds for the payment of salaries of necessary employees and other expenses for the distribution of per capita payments authorized by the Act of July 2, 1942 (56 Stat. 528), is hereby increased from \$1,500 to \$4,500.】 (25 U. S. C. 123; *The Interior Department Appropriation Act, 1950.*)

NOTE.—Estimate of \$477,587 for activities previously carried under this title has been transferred in the estimates to "Indian tribal funds." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Support of Klamath Agency, Oregon (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Available from "Miscellaneous trust funds of Indian tribes".....	\$213,405	\$304,500	-----
Proposed supplemental specific tribal authorization due to pay increases.....	-----	4,000	-----
Total available for obligation.....	213,405	308,500	-----
Returned to trust account receipts.....	-65,725	-----	-----
Obligations incurred.....	147,680	308,500	-----
Comparative transfer to "Indian tribal funds".....	-147,680	-308,500	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Support of Klamath Agency, Oregon (tribal funds): For general support of Indians, including cash grants and administration of Indian property under the jurisdiction of the Klamath Agency, payable from funds held by the United States in trust for the Klamath Tribe of Indians, Oregon, \$304,500, of which not to exceed \$10,000 shall be available for fees and expenses of an attorney or firm of attorneys selected by the tribe and employed under contract approved by the Secretary.】 (25 U. S. C. 123; *The Interior Department Appropriation Act, 1950.*)

NOTE.—Estimate of \$344,467 for activities previously carried under this title has been transferred in the estimates to "Indian tribal funds." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Support of Menominee Agency and pay of tribal officers, Wisconsin (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Available from "Miscellaneous trust funds of Indian tribes".....	\$196,227	\$235,000	-----
Proposed supplemental specific tribal authorization due to pay increases.....	-----	1,500	-----
Obligations incurred.....	196,227	236,500	-----
Comparative transfer to "Indian tribal funds".....	-196,227	-236,500	-----
Total obligations.....	-----	-----	-----

【Support of Menominee Agency and pay of tribal officers—Wisconsin (tribal funds): For general support of Indians and administration of Indian property under the jurisdiction of the Menominee Agency, Wisconsin, payable from funds held by the United States in trust for the Menominee Tribe of Indians, Wisconsin, \$235,000, including \$40,000 for relief of Indians in need of assistance, including cash grants; scholarships (not to exceed \$3,000); and \$7,700 for the compensation and expenses of an attorney or firm of attorneys employed by the tribe under a contract approved by the Secretary: *Provided*, That not to exceed \$10,000 shall be available from the funds of the Menominee Indians for the payment of salaries and expenses of the chairman, secretary, and interpreters of the Menominee general council and members of the Menominee Advisory Council and tribal delegates when engaged on business of the tribe at rates to be determined by the Menominee general council and approved by the Commissioner of Indian Affairs: *Provided further*, That a recreational director for the Menominee Reservation may be employed with the approval of the Menominee Advisory Council.】 (25 U. S. C. 123; *The Interior Department Appropriation Act, 1950.*)

NOTE.—Estimate of \$276,380 for activities previously carried under this title has been transferred in the estimates to "Indian tribal funds." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Support of Osage Agency and pay of tribal officers, Oklahoma (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Available from "Miscellaneous trust funds of Indian tribes".....	\$219,200	\$222,000	-----
Proposed supplemental specific tribal authorization due to pay increases.....	-----	5,600	-----
Total available for obligation.....	219,200	227,600	-----
Returned to trust account receipts.....	-7,498	-----	-----
Obligations incurred.....	211,702	227,600	-----
Comparative transfer to "Indian tribal funds".....	-211,702	-227,600	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【For the support of the Osage Agency, and for necessary expenses in connection with oil and gas production on the Osage Reservation, Oklahoma, including pay of the superintendent of the agency, a curator for the Osage Museum, at a salary of \$2,284, which employee shall be an Osage Indian, appointed with the approval of the Osage Tribal Council, and of necessary employees, and pay of tribal officers; not to exceed \$2,000 for the education of unallotted Osage Indian children in the Saint Louis Mission Boarding School, Oklahoma; payment of damages to individual allottees; repairs to buildings, rent of quarters for employees, and printing and binding, \$222,000, payable from funds held by the United States in trust for the Osage Tribe of Indians in Oklahoma: *Provided*, That of the said sum herein appropriated \$13,950 is hereby made available for travel and other expenses of members of the Osage Tribal Council, business committees, or other tribal organizations, when engaged on business of the tribe, including supplies and equipment, not to exceed \$10 per diem in lieu of subsistence, and not to exceed 5 cents per mile for use of personally owned automobiles, when duly authorized or approved in advance by the Commissioner of Indian Affairs.】 (25 U. S. C. 123; *The Interior Department Appropriation Act, 1950.*)

NOTE.—Estimate of \$232,163 for activities previously carried under this title has been transferred in the estimates to "Indian tribal funds." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

BUREAU OF INDIAN AFFAIRS—Continued

Trust accounts—Continued

Expenses of tribal officers, Five Civilized Tribes, Oklahoma (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Available from "Miscellaneous trust funds of Indian tribes".....	\$33,700	\$34,200	-----
Returned to trust account receipts.....	-11,504	-----	-----
Obligations incurred.....	22,196	34,200	-----
Comparative transfer to "Indian tribal funds".....	-22,196	-34,200	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Expenses of tribal officers, Five Civilized Tribes, Oklahoma (tribal funds): For the current fiscal year money may be expended from the tribal funds of the Choctaw, Chickasaw, Creek, and Seminole Tribes for equalization of allotments, per capita, and other payments authorized by law to individual members of the respective tribes, and for salaries and contingent expenses of the governor of the Chickasaw Nation and chief of the Choctaw Nation, one mining trustee for the Choctaw, and Chickasaw Nations, at salaries of \$3,000 each for the said governor, said chief, and said mining trustee, chief of the Creek Nation at \$1,700 effective from July 1, 1948, and one attorney each for the Choctaw, Chickasaw and Creek Tribes employed under contract approved by the President under existing law: *Provided*, That the expenses of the above-named officials shall be determined and limited by the Commissioner of Indian Affairs at not to exceed \$2,500 each.】 (Act of July 1, 1902, Public Law 228; *The Interior Department Appropriation Act, 1950.*)

NOTE.—Estimate of \$29,400 for activities previously carried under this title has been transferred in the estimates to "Indian tribal funds." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Expenses of attorneys, Chickasaw Nation of Indians, Oklahoma (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Available from "Miscellaneous trust funds of Indian tribes".....	\$2,000	\$3,000	-----
Comparative transfer to "Indian tribal funds".....	-2,000	-3,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Expenses of attorneys, Chickasaw Nation of Indians, Oklahoma (tribal funds): For expenses of attorneys for the Chickasaw Nation of Indians, Oklahoma, employed to prosecute Chickasaw tribal claims under contracts approved by the Interior Department, \$3,000, payable out of funds on deposit in the Treasury to the credit of said Chickasaw Tribe of Indians.】 (25 U. S. C. 123; *The Interior Department Appropriation Act, 1950.*)

NOTE.—Estimate of \$3,000 for activities previously carried under this title has been transferred in the estimates to "Indian tribal funds." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Expenses of tribal councils or committees thereof (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Available from "Miscellaneous trust funds of Indian tribes".....	\$60,000	\$75,000	-----
Returned to trust account receipts.....	-12,214	-----	-----
Obligations incurred.....	47,786	75,000	-----
Comparative transfer to "Indian tribal funds".....	-47,786	-75,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Expenses of tribal councils or committees thereof (tribal funds): For travel and other expenses of members of tribal councils, business committees, or other tribal organizations, when engaged on business of the tribes, including supplies and equipment, per diem in lieu of subsistence and use of privately owned automobiles at rates applicable to civilian employees of the Government, when duly authorized or approved in advance by the Commissioner of Indian Affairs, \$75,000, payable from funds on deposit to the credit of the particular tribe interested: *Provided*, That no part of this appropriation, or of any other appropriation contained in this Act, shall be available for expenses of members of tribal councils, business committees, or other tribal organizations, when in the District of Columbia, for more than an eight-day period, unless the Secretary shall in writing approve a longer period.】 (25 U. S. C. 123; *The Interior Department Appropriation Act, 1950.*)

NOTE.—Estimate of \$110,637 for activities previously carried under this title has been transferred in the estimates to "Indian tribal funds." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Relief of needy Indians (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Available from "Miscellaneous trust funds of Indian tribes".....	\$112,000	\$112,000	-----
Returned to trust account receipts.....	-14,034	-----	-----
Obligations incurred.....	97,966	112,000	-----
Comparative transfer to "Indian tribal funds".....	-97,966	-112,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Relief of needy Indians (tribal funds): For the relief of Indians in need of assistance, including cash grants; the purchase of subsistence supplies, clothing, and household goods; medical, burial, housing, transportation, and all other necessary expenses, \$112,000, payable from funds on deposit to the credit of the particular tribe concerned: *Provided*, That expenditures hereunder may be made without regard to section 3709, Revised Statutes, as amended, or to the Act of May 27, 1930 (46 Stat. 391), as amended.】 (25 U. S. C. 123; *The Interior Department Appropriation Act, 1950.*)

NOTE.—Estimate of \$203,950 for activities previously carried under this title has been transferred in the estimates to "Indian tribal funds." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Compensation and expenses of attorneys (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Available from "Miscellaneous trust funds of Indian tribes".....	\$82,880	\$86,800	-----
Prior year balance available.....	37,882	21,664	-----
Total available for obligation.....	120,762	108,464	-----
Balance available in subsequent year.....	-21,664	-----	-----
Obligations incurred.....	99,098	108,464	-----
Comparative transfer to "Indian tribal funds".....	-99,098	-108,464	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Compensation and expenses of attorneys (tribal funds): For compensation and expenses of attorneys employed by various tribes of Indians under contracts to be approved by the Secretary of the Interior, \$86,800, payable from funds on deposit in the United States Treasury to the credit of the particular Indian tribe concerned.】 (25 U. S. C. 123; *The Interior Department Appropriation Act, 1950.*)

NOTE.—Estimate of \$120,000 for activities previously carried under this title has been transferred in the estimates to "Indian tribal funds." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Industrial assistance (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Available from "Miscellaneous trust funds of Indian tribes".....	\$350,000	\$496,000	-----
Prior year balance and accruals thereto.....	789,565	696,261	-----
Total available for obligation.....	1,139,565	1,192,261	-----
Balance available in subsequent year.....	-696,261		-----
Obligations incurred.....	443,304	1,192,261	-----
Comparative transfer to "Indian tribal funds".....	-443,304	-1,192,261	-----
Total direct obligations.....			=====
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	318,876	300,000	-----
Comparative transfer to "Indian tribal funds".....	-318,876	-300,000	-----
Total reimbursable obligations.....			=====
Total obligations.....			=====

APPROPRIATION TEXT

【Industrial assistance (tribal funds): For advances to individual members of the tribes for the construction of homes and for the purchase of land, seed, animals, machinery, tools, implements, building material, and other equipment and supplies; and for advances to old, disabled, or indigent Indians for their support and burial, and Indians having irrigable allotments to assist them in the development and cultivation thereof, \$496,000, payable from tribal funds as follows: Nez Perce, Idaho, \$50,000; Hoopa Valley, California, \$5,000; Pyramid Lake, Nevada, \$15,000; Choctaw, Mississippi, \$40,000; Mescalero, New Mexico, \$50,000; Rosebud, South Dakota, \$24,000; Spokane, Washington, \$37,000; Yakima, Washington, \$125,000; Blackfeet, Montana, \$100,000; miscellaneous tribes, \$50,000; and the unexpended balances of funds available under this head in the Interior Department Appropriation Act for the next preceding fiscal year are hereby continued available during the current fiscal year for the purposes for which they were appropriated: *Provided*, That advances may be made to worthy Indian youth to enable them to take educational courses, including courses in nursing, home economics, forestry, agriculture, and other industrial subjects in colleges, universities, or other institutions, and advances so made shall be reimbursed in not to exceed eight years under such regulations as the Secretary may prescribe: *Provided further*, That all moneys reimbursed during the current fiscal year shall be credited to the respective appropriations and be available for the purposes of this paragraph: *Provided further*, That funds available under this paragraph may be used for the establishment and operation of tribal enterprises when proposed by Indian tribes and approved under regulations prescribed by the Secretary: *Provided further*, That enterprises operated under the authority contained in the foregoing proviso shall be governed by the regulations established for the making of loans from the revolving loan fund authorized by the Act of June 18, 1934 (25 U. S. C. 470): *Provided further*, That the unexpended balances of prior appropriations under this head for any tribe, including reimbursements to such appropriations and the appropriations made herein, may be advanced to such tribe, if incorporated, for use under regulations established for the making of loans from the revolving loan fund authorized by the Act of June 18, 1934 (25 U. S. C. 470).】 (25 U. S. C. 123; *The Interior Department Appropriation Act, 1950.*)

NOTE.—Estimate of \$1,606,533 for activities previously carried under this title has been transferred in the estimates to "Indian tribal funds." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Suppressing forest and range fires (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Available from "Miscellaneous trust funds of Indian tribes".....	\$50,000	\$75,000	-----
Returned to trust account receipts.....	-31,139		-----
Obligations incurred.....	18,861	75,000	-----
Comparative transfer to "Indian tribal funds".....	-18,861	-75,000	-----
Total obligations.....			=====

APPROPRIATION TEXT

【Suppressing forest and range fires (tribal funds): For the suppression, presuppression, and emergency prevention of forest and range fires on or threatening Indian reservations, \$75,000, payable from funds held by the United States in trust for the respective tribes interested.】 (25 U. S. C. 123; *The Interior Department Appropriation Act, 1950.*)

NOTE.—Estimate of \$75,000 for activities previously carried under this title has been transferred in the estimates to "Indian tribal funds." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Support of Indian schools (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Available from—			
"Miscellaneous trust funds of Indian tribes".....	\$69,500	\$69,500	-----
"Indian moneys, proceeds of labor".....	541,073	944,500	-----
Total available for obligation.....	610,573	1,014,000	-----
Returned to trust account receipts.....	-24,529		-----
Obligations incurred.....	586,044	1,014,000	-----
Comparative transfer to—			
"Indian tribal funds".....	-44,971	-69,500	-----
"Indian moneys, proceeds of labor".....	-541,073	-944,500	-----
Total direct obligations.....			=====
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	164,717	100,000	-----
Comparative transfer to "Indian moneys, proceeds of labor".....	-164,717	-100,000	-----
Total reimbursable obligations.....			=====
Total obligations.....			=====

APPROPRIATION TEXT

【Support of Indian schools (tribal funds): For the support of Indian schools, and for other educational purposes, including care of Indian children of school age attending public and private schools, tuition and other assistance for Indian pupils attending public schools, and support and education of deaf, dumb or blind, physically handicapped, delinquent, or mentally deficient Indian children, there may be expended from Indian tribal funds and from school revenues arising under the Act of May 17, 1926 (25 U. S. C. 155), not more than \$1,014,000: *Provided*, That payment may be made from the date of admission for such tuition and care of Indian pupils.】 (25 U. S. C. 123; *The Interior Department Appropriation Act, 1950.*)

NOTE.—Estimate of \$1,059,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "Indian tribal funds"..... \$69,500
 "Indian moneys, proceeds of labor"..... 949,500
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Construction, tribal community hall, Yakima Indian Agency, Washington (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Available from "Miscellaneous trust funds of Indian tribes".....		\$75,000	-----
Comparative transfer to "Indian tribal funds".....		-75,000	-----
Total obligations.....			=====

APPROPRIATION TEXT

【Construction, tribal community hall, Yakima Indian Agency, Washington (tribal funds): For the construction and equipment of a community hall at Yakima Indian Agency, Washington, for the Yakima Tribe of Indians, \$75,000, payable out of funds on deposit in the Treasury to the credit of said tribe.】 (25 U. S. C. 123; *The Interior Department Appropriation Act, 1950.*)

NOTE.—Estimate of \$25,881 for activities previously carried under this title has been transferred in the estimates to "Indian tribal funds." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

BUREAU OF INDIAN AFFAIRS—Continued**Trust accounts—Continued**

Expenses of attorneys, Creek Nation of Indians, Oklahoma (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Available from "Miscellaneous trust funds of Indian tribes".....	\$2,500		
Comparative transfer to "Indian tribal funds".....	-2,500		
Total obligations.....			

Indians of California (compensation and expenses of attorneys) (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$10,000	\$10,000	
Balance available in subsequent year.....	-10,000		
Obligations incurred.....		10,000	
Comparative transfer to "Indian tribal funds".....		-10,000	
Total obligations.....			

Purchase and lease of lands (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Available from "Miscellaneous trust funds of Indian tribes".....	\$121,000		
Prior year balance available.....	490,041	\$481,750	
Total available for obligation.....	611,041	481,750	
Balance available in subsequent year.....	-481,750		
Obligations incurred.....	129,291	481,750	
Comparative transfer to "Indian tribal funds".....	-129,291	-481,750	
Total obligations.....			

Pima cropping operations (tribal funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Available from "Miscellaneous trust funds of Indian tribes".....	\$200,000		
Returned to trust account receipts.....	-91,284		
Obligations incurred.....	108,716		
Comparative transfer to "Indian tribal funds".....	-108,716		
Total obligations.....			

APPROPRIATION TEXT

【Vehicles: Applicable appropriations made herein for the Bureau of Indian Affairs shall be available for the purchase of not to exceed two hundred and twenty-five passenger motor vehicles, of which two hundred shall be for replacement only, and such vehicles may be used for the transportation of Indian school pupils.】

【Replacement of property destroyed by fire, flood, or storm: To meet possible emergencies not exceeding \$35,000 of the appropriations made by this Act for education of Indians, maintenance of buildings, salaries and expenses, field administration, the Alaska native service, and conservation of health among Indians shall be available, upon approval of the Secretary, for replacing any buildings, equipment, supplies, livestock, or other property of those activities of the Bureau of Indian Affairs above referred to which may be destroyed or rendered unserviceable by fire, flood, or storm: *Provided*, That any diversions of appropriations made hereunder shall be reported to Congress in the annual Budget.】

【Appropriations herein made for salaries and expenses, field administration, education of Indians, and conservation of health among Indians shall be available for the purchase of supplies, materials, and repair parts for storage in and distribution from central warehouses, garages, and shops, and for the maintenance and operation of such warehouses, garages, and shops, and said appropriations shall be reimbursed for services rendered or supplies furnished by such warehouses, garages, or shops to any activity of the Bureau of Indian Affairs.】

【Appropriations herein made for the Bureau of Indian Affairs shall be available for travel expenses and the purchase of ice for

official use of employees, and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), except that not to exceed \$5,000 out of irrigation appropriations shall be available for such services at rates for individuals not in excess of \$100 per diem.】

【The following appropriations herein made for the Bureau of Indian Affairs shall be available for hire, maintenance, and operation of aircraft: "Management, Indian forest and range resources"; "Suppressing forest and range fires"; "Alaska native service"; "Navajo and Hopi service"; "Salaries and expenses, field administration"; and "Suppressing forest and range fires (tribal funds)".】
(The Interior Department Appropriation Act, 1950.)

Indian Moneys, Proceeds of Labor—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,225,573	\$1,100,000	\$1,100,000
Prior year balance available.....	1,685,770	1,904,085	1,649,085
Total available for obligation.....	2,911,343	3,004,085	2,749,085
Balance available in subsequent year.....	-1,904,085	-1,649,085	-1,349,085
Obligations incurred.....	1,007,258	1,355,000	1,400,000
Specific tribal authorizations obligated.....	-541,073	-944,500	
Comparative transfer from "Support of Indian schools (tribal funds)".....	541,073	944,500	
Total direct obligations.....	1,007,258	1,355,000	1,400,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	445,117	445,000	445,000
Reimbursements, specific authorizations.....	-164,717	-100,000	
Comparative transfer from "Support of Indian schools (tribal funds)".....	164,717	100,000	
Total reimbursable obligations.....	445,117	445,000	445,000
Total obligations.....	1,452,375	1,800,000	1,845,000

PROGRAM AND PERFORMANCE

Miscellaneous revenues derived from Indian agencies, Indian schools, and facilities operated for the benefit of Indians and natives of Alaska, which are not required by law to be otherwise disposed of, are deposited into the Treasury to the credit of this account and are used for the benefit of the activities and facilities where collected (44 Stat. 560).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Support of schools.....	\$541,073	\$937,470	\$978,879
2. Support of hospitals.....	56,256	57,500	52,500
3. Support of agency functions.....	409,929	349,485	352,691
4. Pay increases.....		10,545	15,930
Total direct obligations.....	1,007,258	1,355,000	1,400,000
<i>Reimbursable Obligations</i>			
1. Support of schools.....	164,717	175,000	175,000
2. Support of hospitals.....	25,050	25,000	25,000
3. Support of agency functions.....	255,350	245,000	245,000
Total reimbursable obligations.....	445,117	445,000	445,000
Total obligations.....	1,452,375	1,800,000	1,845,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	99	121	128
Average number of all employees.....	249	293	303
01 Personal services:			
Permanent positions.....	\$224,220	\$274,040	\$289,792
Part-time and temporary positions.....	268,914	310,795	316,786
Regular pay in excess of 52-week base.....	692	925	
Payment above basic rates.....	4,234	5,225	6,225
Pay increases, Public Law 429.....		10,545	15,930
Total personal services.....	498,060	601,530	628,733
Deduct charges for quarters and subsistence.....	4,969	6,112	7,255
Net personal services.....	493,091	595,418	621,478

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$8,100	\$9,750	\$10,750
03 Transportation of things.....	35,229	45,375	49,375
04 Communication services.....	10,808	12,550	12,550
05 Rents and utility services.....	23,559	25,675	27,675
06 Printing and reproduction.....	2,828	3,225	3,550
07 Other contractual services.....	133,851	191,427	195,427
08 Supplies and materials.....	489,753	651,455	649,070
09 Equipment.....	188,555	200,125	210,125
10 Lands and structures.....	66,301	65,000	65,000
Total obligations.....	1,452,375	1,800,000	1,845,000

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$1,100,000** Estimate 1951, **\$1,100,000**

Operation and Maintenance Collections, Indian Irrigation Projects—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,353,414	\$1,347,000	\$1,365,000
Prior year balance available.....	1,153,620	1,082,620	859,620
Total available for obligation.....	2,507,034	2,429,620	2,224,620
Balance available in subsequent year.....	-1,082,620	-859,620	-584,620
Total obligations.....	1,424,414	1,570,000	1,640,000

PROGRAM AND PERFORMANCE

Revenue derived from charges for the operation and maintenance of Indian irrigation projects are deposited into the Treasury as trust funds pursuant to section 20 of the Permanent Appropriation Repeal Act, 1934 (31 U. S. C. 725s), and are available for expenses of operating and maintaining the projects as authorized by the act of August 7, 1946.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Blackfeet.....	\$41,142	\$40,000	\$42,500
2. California reservations.....	431	850	850
3. Carson Agency:			
(a) Pyramid Lake.....	247	500	500
(b) Walker River.....	874	1,000	1,200
4. Colorado River Agency:			
(a) Colorado River project.....	24,952	40,000	45,000
(b) Fort Yuma.....	41,428	13,400	15,000
5. Colville.....	6,738	8,000	8,200
6. Consolidated Ute: (a) Southern Ute.....	3,239	9,000	10,000
7. Crow.....	66,076	67,500	71,000
8. Flathead project.....	237,619	240,000	250,000
9. Fort Belknap.....	9,753	8,000	9,000
10. Fort Hall.....	79,436	100,000	105,500
11. Fort Peck.....	13,572	14,500	15,000
12. Klamath.....	3,670	4,500	4,500
13. Warm Springs.....	244		
14. Papago—San Xavier.....	211	1,400	1,500
15. Pima:			
(a) Salt River.....	25,006	25,000	25,000
(b) San Carlos project (Indian works).....	143,619	143,500	150,000
16. San Carlos project (joint works).....	120,309	105,000	120,000
17. Tongue River.....		250	333
18. Tulalip.....	2,639	2,000	2,500
19. Uintah.....	101,246	103,000	110,000
20. Western Shoshone.....	4,714	7,300	7,500
21. Wind River.....	71,564	65,000	75,000
22. Wapato project:			
(a) Wapato.....	377,815	500,615	488,135
(b) Payment to Bureau of Reclamation.....	37,417	37,417	37,417
(c) Toppenish-Simcoe.....	3,159	6,000	8,000
(d) Abtanum.....	6,651	8,200	8,600
23. Navajo:			
(a) Many Farms.....	66	75	150
(b) Ganado.....	168	175	200
(c) Hogback.....	409	433	550
24. Pay increases.....		17,385	26,865
Total obligations.....	1,424,414	1,570,000	1,640,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	201	201	219
Average number of all employees.....	335	324	335

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$575,024	\$579,399	\$653,639
Part-time and temporary positions.....	335,266	308,500	290,000
Regular pay in excess of 52-week base.....	2,178	2,267	2,393
Payment above basic rates.....	16,355	16,400	17,375
Pay increases, Public Law 429.....		17,385	26,865
Total personal services.....	928,823	923,951	990,272
Deduct charges for quarters and subsistence.....	27,771	29,384	29,384
Net personal services.....	901,052	894,567	960,888
02 Travel.....	3,449	5,100	5,200
03 Transportation of things.....	14,407	14,000	14,000
04 Communication services.....	2,094	2,500	2,700
05 Rents and utility services.....	23,278	54,000	55,000
06 Printing and reproduction.....		120	130
07 Other contractual services.....	208,026	295,000	290,000
08 Supplies and materials.....	226,302	212,713	212,082
09 Equipment.....	45,806	92,000	100,000
Total obligations.....	1,424,414	1,570,000	1,640,000

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$1,347,000** Estimate 1951, **\$1,365,000**

Total, Bureau of Indian Affairs, trust appropriations:

Appropriated 1950, **\$14,447,000** Estimate 1951, **\$13,965,000**

BUREAU OF RECLAMATION

INTRODUCTORY STATEMENT

The Bureau of Reclamation is concerned with the conservation of land and water resources through the irrigation of arid lands and the provision of facilities for water supply, flood control, and hydroelectric power. Its responsibilities include the planning, construction, and operation of these multiple-purpose facilities and their coordination with existing facilities built or planned to be constructed by other agencies. These activities extend to the 17 Western States and include investigations in Alaska. Under reclamation law, the cost of construction, maintenance, and operation of irrigation and power facilities, including an equitable portion of multiple-purpose facilities is reimbursable by the water and power users. The cost of facilities or parts thereof to provide for flood control, navigation, and fish and wildlife conservation is nonreimbursable by law.

Under the revised appropriation structure adopted for the fiscal year 1951, it is proposed that appropriations for the Bureau of Reclamation, regardless of source, will be merged and expended under four appropriation heads: General Investigations, Construction and Rehabilitation, Operation and Maintenance, and General Administrative Expenses. The source of such funds is, principally, the general fund of the Treasury; in addition, funds will be derived from the reclamation fund, the Colorado River dam fund, and the Colorado River development fund.

The estimates of appropriation for 1951 are summarized by source in the following table:

SUMMARY OF 1951 ESTIMATES OF APPROPRIATION

ANNUAL APPROPRIATIONS, GENERAL AND SPECIAL FUNDS

Annual appropriation	Total	General fund	Reclamation fund	Colorado River dam fund	Colorado River development fund
General investigations.....	\$7,800,000	\$250,000	\$7,050,000		\$500,000
Construction and rehabilitation.....	320,767,100	294,324,300	26,442,800		
Operation and maintenance.....	17,752,000	1,681,600	14,262,400	\$1,808,000	
General administrative expenses.....	7,800,000		7,800,000		
Total.....	354,119,100	296,255,900	55,555,200	1,808,000	500,000

BUREAU OF RECLAMATION—Continued

The reclamation fund, established by the Reclamation Act of June 17, 1902, is to be used in the examination and survey for and the construction and maintenance of irrigation works for the storage, diversion, and development of waters for the reclamation of arid and semiarid lands in the 17 Western States. This fund is derived from the receipts of moneys from the sale and disposal of public lands in the 17 Western States; sale of reserved lands and town lots in connection with reclamation projects; leases of potash deposits; certain leases issued by the Federal Power Commission for occupancy and use of national forests and public lands; certain sales, bonuses, royalties, and rentals under the Mineral Leasing Act; and repayments and other revenues from irrigation and power facilities.

The Colorado River dam fund is derived from the revenues received from the operation of the Boulder Canyon project. This fund is available for the payment of expenses of operation and maintenance of the project, pursuant to appropriation acts; repayment of amounts advanced by the Treasury for construction and other purposes; payment of interest on the amounts advanced; annual payments of \$300,000 to each of the States of Arizona and Nevada; and for transfer annually of \$500,000 to the Colorado River development fund as provided by the Boulder Canyon Project Act of December 21, 1928.

The Colorado River development fund (derived from an annual transfer of \$500,000 from the Colorado River dam fund) is available for investigations and construction of projects for the utilization of waters of the Colorado River system as authorized by the Boulder Canyon Project Adjustment Act of July 19, 1940.

APPROPRIATION TEXT

For carrying out the functions of the Bureau of Reclamation as provided in the Federal reclamation laws (Act of June 17, 1902, 32 Stat. 388, and Acts amendatory thereof or supplementary thereto) and other Acts applicable to that Bureau, as follows:

General Investigations, Bureau of Reclamation—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate:			
Reclamation fund, special fund.....			\$7,050,000
General fund.....			250,000
Colorado River development fund.....			500,000
Total appropriation or estimate.....			7,800,000
Transferred to "Geological Survey," Department of the Interior.....			-175,000
Advanced from "Reclamation trust fund".....			31,834
Reimbursements for services performed.....			280,000
Total available for obligation.....			7,936,834
Balance available in subsequent year.....			-11,834
Obligations incurred.....			7,925,000
Comparative transfer from—			
"Reclamation fund, special fund, and reclamation trust fund":			
General investigations.....	\$3,304,189	\$162,188	
General investigations (no year).....	152,234	4,524,147	
Investigations, upper Colorado River Basin.....		511,175	
Advance planning, Yakima project, Washington, Kennewick division.....		50,000	
"General fund":			
General investigations.....	320	10	
Alaskan investigations.....	157,472	200,000	
"Colorado River dam fund":			
Colorado River development fund, investigations.....	856,998	51,676	
Colorado River development fund, investigations (no year).....	24,643	583,962	
Total obligations.....	4,495,856	6,083,158	7,925,000

PROGRAM AND PERFORMANCE

The general investigations program includes preliminary surveys of river basins or reclamation projects to determine whether detailed investigations are justified; investigations and surveys of specific potential projects to determine feasibility; general engineering research; investigation of Alaskan water resources; the formulation of detailed plans for authorized projects prior to initiation of construction; and studies of existing projects pertaining to rehabilitation, extension, or financial adjustment. Investigations of all types are scheduled as follows:

Investigations	1949 actual	1950 estimate	1951 estimate
Completed.....	21	45	46
Continued.....	137	107	90
Initiated.....	15	29	33

1. *Engineering and economic investigations.*—This includes reconnaissance surveys to determine if detailed investigation of an area is justified; basin investigations to establish an efficient plan of development for an entire river basin or subbasin; and detailed investigations of potential projects, prior to authorization, including the preparation of reports as to feasibility. The program for 1951 provides for the completion of feasibility reports for some 25 potential projects.

An estimate of \$764,000 is included for general engineering research on problems such as lower cost canal lining, concrete studies, and weed control; also for studies of economic factors affecting the reclamation projects.

2. *Alaskan investigations.*—This covers engineering and economic investigations to be used as a basis for legislation, and for reports thereon to Congress, relating to projects for the development and utilization of the water resources of Alaska.

3. *Advance planning.*—This covers collection of detailed field data, the preparation of designs and specifications, the formulation of plans and the preparation of final planning reports, and the firming of repayment plans, for authorized projects or parts thereof prior to construction appropriations. Provision is made in the 1951 program for these activities on four authorized projects.

4. *Investigation of existing projects.*—This covers surveys, investigations, and other activities preliminary to the reconstruction, rehabilitation and betterment, financial adjustment, or extension of existing projects.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Engineering and economic investigations:			
(a) Reconnaissance.....	\$123,604	\$179,000	\$564,700
(b) Basin surveys.....	445,517	643,000	1,206,300
(c) Project investigations.....	3,119,604	3,453,283	3,266,700
(d) General engineering and research.....	85,948	461,500	753,600
2. Alaskan investigations.....	149,943	198,200	246,900
3. Advance planning.....	20,425	281,700	1,207,300
4. Investigation of existing projects.....	247,156	278,700	295,500
5. Pay increases.....		86,260	104,000
Total direct obligations.....	4,192,197	5,882,643	7,645,000
<i>Reimbursable Obligations</i>			
2. Alaskan investigations.....	7,529		
4. Investigation of existing projects.....	296,130	196,515	275,000
5. Pay increases.....		4,000	5,000
Total reimbursable obligations.....	303,659	200,515	280,000
Total obligations.....	4,495,856	6,083,158	7,925,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	719	901	1,169
Average number of all employees.....	514	812	1,140
01 Personal services:			
Permanent positions.....	\$1,897,981	\$2,738,093	\$4,094,568
Part-time and temporary positions.....	60,263	109,890	131,086
Regular pay in excess of 52-week base.....	6,799	9,416	53,153
Payment above basic rates.....	28,116	44,308	104,000
Pay increases, Public Law 429.....		86,260	
Total personal services.....	1,993,159	2,987,967	4,382,807
Deduct charges for quarters and subsistence furnished.....	5,919	8,509	10,521
Net personal services.....	1,987,240	2,979,458	4,372,286
02 Travel.....	151,961	223,500	328,000
03 Transportation of things.....	21,658	23,000	43,000
04 Communication services.....	8,957	16,000	22,000
05 Rents and utility services.....	30,998	41,000	53,800
06 Printing and reproduction.....	16,077	9,000	20,000
07 Other contractual services.....	1,773,878	2,076,800	2,425,914
Services performed by other agencies.....	288,916	229,000	208,000
Pay increases, Public Law 429.....		4,000	5,000
08 Supplies and materials.....	111,257	246,000	230,000
09 Equipment.....	100,974	235,400	217,000
10 Lands and structures.....	3,647		
13 Refunds, awards, and indemnities.....	293		
Total obligations.....	4,495,856	6,083,158	7,925,000

APPROPRIATION TEXT

GENERAL INVESTIGATIONS

For engineering and economic investigations of proposed Federal reclamation projects and studies of water conservation and development plans; engineering and economic investigations, as a basis for legislation, and for reports thereon to Congress, relating to projects for the development and utilization of the water resources of Alaska; formulating plans and preparing designs and specifications for authorized Federal reclamation projects or parts thereof prior to appropriations for construction of such projects or parts; and activities preliminary to the reconstruction, rehabilitation and betterment, financial adjustment, or extension of existing projects; to remain available until expended, \$7,800,000, of which \$7,050,000 shall be derived from the reclamation fund and \$500,000 shall be derived from the Colorado River development fund: Provided, That the expenditure of any sums from this appropriation for investigations of any nature requested by States, municipalities, or other interests shall be upon the basis of the State, municipality, or other interest advancing at least 50 per centum of the estimated cost of such investigations.

Estimate 1951, * \$7,800,000

* Estimate is for activities previously carried under appropriations as follows:

"Reclamation fund, special fund":	
General investigations.....	\$5,825,000
Advance planning.....	1,225,000
"General fund": Alaskan investigations.....	250,000
"Colorado River dam fund": Colorado River development fund, investigations.....	500,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Construction and Rehabilitation, Bureau of Reclamation—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate:			
Reclamation fund, special fund.....			\$26,442,800
General fund.....			294,324,300
Total appropriation or estimate.....			320,767,100
Applied to contract authorization.....			-4,595,700
Net appropriation available for obligation.....			316,171,400
Transferred from—			
"Reclamation fund, special fund, construction":			
Appropriated funds.....			5,110,865
Contract authorization.....			1,600,000
"General fund, construction":			
All American Canal: Contract authority.....			225,700
Central Valley project, California.....			5,935,784
Kern River project, California.....			27,800
Kings River project, California.....			28,531
Pine River project, Colorado.....			2,183
Preston Bench project, Idaho.....			22,732
Fort Sumner project, New Mexico: Contract authorization.....			1,000,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from—Continued			
"General fund, construction"—Con.			
Fort Sumner irrigation district, New Mexico.....			\$57,962
Tucumcari project, New Mexico.....			44,000
Colorado River project, Texas.....			19,744
Valley gravity project, Texas.....			784,062
Water conservation and utility and utilization projects.....			1,325,315
Missouri River Basin:			
Appropriated funds.....			3,246,639
Contract authority.....			6,364,000
Transferred to "Employee health service programs, Public Health Service".....			-25,000
Reimbursements for services performed.....			2,124,175
Total available for obligation.....			344,065,892
Balance available in subsequent year:			
Appropriated funds.....			-2,631,808
Contract authorization.....			-4,594,060
Obligations incurred.....			336,840,084
Comparative transfer from—			
"Reclamation fund, special fund, construction":			
Santa Barbara County project, California, Cachuma unit.....	\$465,305	\$4,125,039	
Grand Valley project, Colorado.....	4,521	1,581	
Paonia project, Colorado.....	303,067	564,495	
San Luis Valley project, Colorado.....	375,348	1,146,039	
Boise project, Idaho, Anderson Ranch division.....	3,504,423	2,162,185	
Boise project, Idaho, drainage division.....	14,773	5,000	
Boise project, Idaho, Payette division.....	1,661,218	2,567,217	
Lewiston Orchards project, Idaho.....	1,506,456	257,029	
Minidoka project, Idaho.....	97,147	457,704	
Palisades project, Idaho.....	950,305	3,155,202	
Rathdrum Prairie project, Idaho.....	103,865	3,635	
Milk River project, Montana.....		64,240	
Sun River project, Montana.....	32,583	47,314	
Carlshad project, New Mexico.....	5,517		
Tucumcari project, New Mexico.....	2,178,968	47,007	
Rio Grande project, New Mexico.....	345,498	274,455	
W. C. Austin project, Oklahoma.....	574,409	331,219	
Deschutes project, Oregon.....	875,962	265,648	
Deschutes project, Oregon, Arnold irrigation district.....	23,358	38,941	
Deschutes project, Oregon, Grants Pass irrigation district.....		83,800	
Deschutes project, Oregon, Ochoco Dam unit.....	83,466	947,534	
Owyhee project, Oregon.....	165,738	29,863	
Klamath project, Oregon.....	1,972,669	1,324,096	
Belle Fourche project, South Dakota.....	6,368	20,704	
Ogden River project, Utah.....	63,147	282,192	
Provo River project, Utah.....	2,940,032	4,380,304	
Yakima project, Utah, Roza division.....	1,775,315	476,873	
Kendrick project, Wyoming.....	1,051,242	1,745,222	
Riverton project, Wyoming.....	3,049,134	2,577,616	
Shoshone project, Wyoming.....	968,211	780,162	
Subtotal, Reclamation fund, special fund, construction.....	25,098,045	28,162,306	
Rehabilitation and betterment of existing projects.....	1,263,529	2,736,760	
Subtotal, Reclamation fund.....	26,361,574	30,899,066	
"General fund, construction":			
Gila project, Arizona.....	1,412,804	6,114,765	
Parker Dam Power project, Arizona-California.....	71,193	416,245	
Boulder Canyon project, Arizona-Nevada.....	2,337,533	6,621,782	
Davis Dam project, Arizona-Nevada.....	27,188,240	37,454,539	
All-American Canal project, California.....	7,248,677	6,109,551	
Central Valley project, California.....	39,505,415	60,706,222	
Kern River project, California.....	6,000	8,700	
Kings River project, California.....		31,600	
Colorado-Big Thompson project, Colorado.....	21,554,468	21,071,503	
Pine River project, Colorado.....	494	566,734	
San Luis Valley project, Colorado.....	24,435	2,313	
Preston Bench project, Idaho.....	405,358	21,912	
Fort Peck project, Montana.....	2,373,976	2,931,838	
Hungry Horse project, Montana.....	14,063,674	22,525,872	
Fort Sumner project, New Mexico.....		750,000	
Fort Sumner irrigation project, New Mexico.....	2,038		
Tucumcari project, New Mexico.....		6,879	
W. C. Austin project, Oklahoma.....	8,920		
Colorado River project, Texas.....	5,059		
Valley Gravity project, Texas.....	133,394	70,000	
Provo River project, Utah.....	14		
Columbia Basin project, Washington.....	48,756,946	73,270,341	
Colorado River front work and levee system.....	1,092,701	1,000,250	
Water conservation and utility and utilization projects.....	1,769,729	811,057	
Missouri River Basin project.....	55,408,167	86,459,669	
Subtotal, general fund.....	223,369,238	326,954,772	
Total obligations.....	249,730,812	357,853,838	336,840,084

BUREAU OF RECLAMATION—Continued

Construction and Rehabilitation, Bureau of Reclamation—Continued
PROGRAM AND PERFORMANCE

Funds available under this appropriation are used for construction of authorized projects and the rehabilitation of existing projects.

1. *Construction*.—The 1951 program provides \$328.1 million for the continuation of construction on 32 projects which will require an additional \$3,178.3 million to complete; and \$1.6 million for the completion of 10 projects having a total cost of \$68.6 million. This program is financed by \$315.8 million from the 1951 construction appropriation and \$13.9 million from balances.

The total number of projects authorized is 91 of which 11 will be completed during 1950. The following table indicates their present status.

ESTIMATED COST OF AUTHORIZED PROJECTS (IN MILLIONS)

Status	Number of projects	Total estimated obligations	Obligations to June 30, 1949	Estimated obligations, 1950	Estimated obligations, 1951	Balance to complete
Completed..	33	\$182.1	\$182.1			
Under way..	53	5,218.9	1,360.6	\$348.7	\$329.7	\$3,178.3
Balance authorized..	5	329.0	4.8	3.6		320.6

Construction completed provides water for over 5,000,000 acres of irrigable land and includes installed power capacity of nearly 2,758,000 kilowatts.

(a) *Major projects*.—Eighty-six percent of the total construction appropriation is designated for six major projects.

The allocation from the construction appropriation for the Central Valley project will be \$49,513,000. With this allotment and carry-over funds, the Friant-Kern canal and Tracy pumping plant will be completed and irrigation water will be made available for 221,000 additional acres. Work on other features will continue, construction will be initiated on the Delta steam plant, and preconstruction activities will be started on the recently authorized American River development features.

The allotment of \$21,700,000 to the Colorado-Big Thompson project is based on orderly continuation of construction activities to complete the Granby Dam, the Granby pumping plant, the Horsetooth Dam, the Poudre supply canal, and certain power facilities. Work on other features will continue at an economical rate, and water will be provided for the irrigation of 54,000 additional acres.

With the allocation of \$53,500,000 for the Columbia Basin project, work will be continued on project facilities so as to permit irrigation of 87,000 acres during 1952. Virtual completion of work on three units of the right powerhouse will place an additional 324,000 kilowatts of generating capacity in service, which will help meet Pacific Northwest power demands.

Construction of the Hungry Horse project, comprised of the dam, power plant, and switchyard, will be continued during 1951 with an allocation of \$30,500,000 on a schedule which will place two generators of 75,000 kilowatt maximum capacity in service by calendar year 1952.

Substantial completion of the Davis Dam project in 1951 will be attained under the allocation of \$14,320,000.

This will permit use of Davis Dam and power plant for river regulation and the initial development of 225,000 kilowatts of electric power. Parts of the main and interconnecting transmission lines will also be in service.

The major portion of the allotment estimate of \$102,057,300 for the Missouri River Basin project will be used to continue construction started during earlier years. The allocation will also permit completion of four dams and the irrigation facilities for three of the project units. Investigations and preconstruction on other units will continue. An additional 12,000 kilowatts of electrical generating capacity and irrigation water for 19,700 acres will be made available during the year.

(b) *Remaining projects*.—A total allocation of \$44,176,800 will be made to the remaining 36 projects to complete construction of 10 projects and to continue construction on the remainder. An increase in power-generating capacity of 13,500 kilowatts and in irrigated land of 35,000 acres will be realized during 1951.

2. *Rehabilitation and betterment*.—The rehabilitation of existing projects consists principally of the replacement of obsolete or deteriorated structures and fixed equipment in order to preserve the older projects in a satisfactory operating condition. The rehabilitation program for 1951, under an allocation of \$5,000,000, consists of 18 projects estimated to cost a total of \$26.2 million.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction in progress:			
(a) Oila project, Arizona.....	\$1,187,609	\$5,943,705	\$6,476,720
(b) Parker Dam power project, Arizona-California.....	31,324	416,245	-----
(c) Boulder Canyon project, Arizona-Nevada.....	2,282,446	6,620,639	6,598,700
(d) Davis Dam project, Arizona-Nevada.....	26,838,759	37,014,008	14,271,260
(e) All-American Canal project, California.....	6,951,659	6,089,679	4,648,200
(f) Central Valley, project, California.....	38,820,054	60,582,306	55,228,784
(g) Kern River project, California.....	6,000	8,510	17,540
(h) Kings River project, California.....	-----	31,065	27,781
(i) Santa Barbara County project, California, Cachuma unit.....	458,961	4,115,225	9,941,500
(j) Colorado-Big Thompson project, Colorado.....	21,401,365	20,918,853	21,617,420
(k) Grand Valley project, Colorado.....	4,521	1,581	110,193
(l) Paoia project, Colorado.....	299,917	667,064	1,245,058
(m) Pine River project, Colorado.....	86	-----	-----
(n) San Luis Valley project, Colorado.....	374,103	1,140,160	1,828,930
(o) Boise project, Idaho, Anderson Ranch division.....	3,487,165	2,121,135	832,992
(p) Boise project, Idaho, drainage division.....	14,513	6,000	-----
(q) Boise project, Idaho, Payette division.....	1,606,744	2,562,717	351,100
(r) Lewiston Orchards project, Idaho.....	1,493,075	255,602	244,880
(s) Minidoka project, Idaho.....	81,723	456,180	414,365
(t) Palisades project, Idaho.....	942,458	3,142,281	-----
(u) Preston Bench project, Idaho.....	405,356	24,912	-----
(v) Rathdrum Prairie project, Idaho, Hayden Lake unit.....	103,865	3,635	-----
(w) Buffalo Rapids project, Montana, first division.....	-----	-----	159,700
(x) Fort Peck project, Montana.....	2,343,046	2,925,686	1,737,800
(y) Hungry Horse project, Montana.....	14,044,881	22,477,872	30,454,000
(z) Milk River project, Montana, Fresno Dam.....	-----	63,982	40,540
(aa) Sun River project, Montana.....	28,127	42,158	53,190
(bb) Carlshad project, New Mexico.....	-----	-----	-----
(cc) Fort Sumner project, New Mexico.....	-----	747,429	1,671,340
(dd) Fort Sumner irrigation project, New Mexico.....	2,038	-----	-----
(ee) Tucumcari project, New Mexico.....	2,149,237	699,919	209,630
(ff) Rio Grande project, New Mexico-Texas.....	345,285	273,789	1,090,010
(gg) W. C. Austin project, Oklahoma.....	553,312	325,431	258,940

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
1. Construction in progress—Continued			
(hh) Deschutes project, Oregon, north unit.....	\$767,340	\$264,948	\$497,140
(ii) Deschutes project, Oregon, Arnold irrigation district.....	23,358	38,818	16,780
(jj) Deschutes project, Oregon, Grants Pass irrigation district.....		83,600	16,050
(kk) Deschutes project, Oregon, Ochoco Dam unit.....	83,466	946,034	9,950
(ll) Owyhee project, Oregon-Idaho.....	158,446	29,788	
(mm) Klamath project, Oregon-California.....	1,934,369	1,302,860	930,290
(nn) Belle Fourche project, South Dakota.....	6,368	20,704	
(oo) Colorado River project, Texas.....	5,059		
(pp) Valley gravity project, Texas.....	109,183	62,539	9,000
(qq) Ogden River project, Utah.....	62,961	278,409	
(rr) Provo River project, Utah.....	2,930,780	4,362,251	2,139,300
(ss) Columbia Basin project, Washington.....	47,045,543	71,926,741	53,355,000
(tt) Yakima project, Washington, Roza division.....	1,755,240	463,159	223,000
(uu) Eden project, Wyoming.....		205,650	
(vv) Kendrick project, Wyoming.....	789,101	1,721,022	990,470
(ww) Riverton project, Wyoming.....	2,947,606	2,508,009	3,334,500
(xx) Shoshone project, Wyoming.....	768,983	776,221	353,850
(yy) Colorado River front work and levee system, Arizona-California-Nevada.....	1,051,683	946,800	997,500
(zz) Water conservation and utility and utilization projects.....	1,730,746	794,051	1,316,815
(aaa) Missouri River Basin project: (1) Units selected for construction.....	44,200,997	70,509,866	85,258,889
(2) Units being prepared for construction.....	3,144,802	5,573,711	6,065,800
(3) Continuing work on general plan of development.....	2,049,438	3,366,968	3,964,400
(4) Work in connection or in cooperation with activities of Corps of Engineers.....	71,991	87,883	92,400
(5) Other Department of Interior agencies.....	5,040,237	5,851,617	8,800,000
(bbb) Rehabilitation and betterment of existing projects.....	1,263,240	2,727,192	4,976,400
2. Pay increases.....		961,415	1,632,150
Total direct obligations.....	244,198,466	355,071,274	334,715,909
Reimbursable Obligations			
1. Construction in progress:			
(a) Gila project, Arizona.....	225,195	151,700	150,780
(b) All-American Canal project, California.....	297,118	10,000	10,000
(c) Parker Dam power project, Arizona-California.....	39,869		
(d) Boulder Canyon project, Arizona-Nevada.....	55,087		
(e) Davis Dam project, Arizona-Nevada.....	349,481	398,960	248,740
(f) Central Valley project, California.....	685,364		
(ff) Santa Barbara County project, California, Cachuma unit.....	6,344		
(g) Colorado-Big Thompson project, Colorado.....	153,103	97,800	96,780
(h) Paonia project, Colorado.....	3,150	4,860	7,250
(i) Pine River project, Colorado.....	408		
(j) San Luis Valley project, Colorado.....	25,680	1,000	1,000
(k) Boise project, Idaho, Anderson Ranch division.....	17,258	35,860	16,500
(l) Boise project, Idaho, drainage division.....	260		
(m) Boise project, Idaho, Payette division.....	54,474		
(n) Lewiston Orchards project, Idaho.....	13,381		3,000
(o) Minidoka project, Idaho.....	15,424		
(p) Pallasades project, Idaho.....	7,847	10,000	
(pi) Preston Bench project, Idaho.....	2		
(q) Fort Peck project, Montana.....	30,930		
(r) Hungry Horse project, Montana.....	18,793	8,000	12,000
(s) Sun River project, Montana.....	4,456	4,675	4,675
(t) Carlsbad project, New Mexico.....	5,517		
(u) Tularosa project, New Mexico.....	29,731	7,918	
(v) Rio Grande project, New Mexico-Texas.....	213		
(w) W. C. Austin project, Oklahoma.....	30,017	9,910	6,860
(x) Deschutes project, Oregon, north unit.....	108,622		
(y) Klamath project, Oregon-California.....	38,300	14,650	14,510
(z) Owyhee project, Oregon-Idaho.....	7,292		
(aa) Ogden River project, Utah.....	186	2,450	
(bb) Provo River project, Utah.....	9,266	9,890	
(cc) Valley gravity project, Texas.....	24,211	6,890	

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
Reimbursable Obligations—Continued			
1. Construction in progress—Continued			
(dd) Columbia Basin project, Washington.....	\$1,711,403	\$1,233,600	\$1,117,000
(ee) Yakima project, Washington, Roza division.....	20,075	10,000	5,000
(ff) Kendrick project, Wyoming.....	262,141	19,500	19,230
(gg) Riverton project, Wyoming.....	101,528	51,460	50,000
(hh) Shoshone project, Wyoming.....	199,228		
(ii) Colorado River front work and levee system, Arizona-California-Nevada.....	41,018	47,750	53,500
(jj) Water conservation and utility and utilization projects.....	38,993	10,911	6,000
(kk) Missouri River Basin project: Units selected for construction.....	900,702	608,650	261,500
(ll) Rehabilitation and betterment of existing projects.....	289	26,130	39,850
2. Pay increases.....			
Total reimbursable obligations.....	5,532,346	2,782,564	2,124,175
Total obligations.....	249,730,812	357,853,838	336,840,084

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	12,387	12,703	12,776
Average number of all employees.....	8,097	10,383	10,445
01 Personal services:			
Permanent positions.....	\$27,634,525	\$35,767,474	\$35,981,942
Part-time and temporary positions.....	730,873	670,566	786,228
Regular pay in excess of 52-week base.....	136,875	168,250	
Payment above basic rates.....	674,701	731,505	849,843
Pay increases, Public Law 429.....		888,138	1,527,945
Total personal services.....	20,176,974	38,225,933	39,145,958
Deduct charges for quarters and subsistence furnished.....	813,306	963,868	953,292
Net personal services.....	28,363,668	37,262,065	38,192,666
02 Travel.....	792,004	1,192,813	1,479,050
03 Transportation of things.....	4,063,420	4,712,483	4,355,729
04 Communication services.....	207,700	270,263	287,821
05 Rents and utility services.....	622,810	938,782	1,048,300
06 Printing and reproduction.....	133,926	181,761	181,590
07 Other contractual services.....	17,496,883	19,665,429	19,913,296
Services performed by other agencies.....	962,625	802,121	991,118
Pay increases, Public Law 429.....		99,607	167,055
08 Supplies and materials.....	13,099,418	16,928,034	17,225,825
09 Equipment.....	5,154,619	10,561,968	9,896,533
10 Lands and structures.....	173,773,852	258,591,668	233,439,101
11 Grants, subsidies, and contributions.....	106	785,000	650,000
13 Refunds, awards, and indemnities.....	19,544	78,100	12,000
Total obligations.....	244,690,575	351,970,094	327,840,084

OBLIGATIONS BY ALLOTMENTS

Description	1949 actual	1950 estimate	1951 estimate
Allotted from Missouri River Basin project to—			
Bureau of Indian Affairs.....	\$251,421	\$392,950	\$400,000
Bureau of Land Management.....	440,759	545,405	550,000
Bureau of Mines.....	151,389	197,850	200,000
Fish and Wildlife Service.....	383,763	559,253	550,000
Geological Survey.....	3,584,055	3,794,240	6,900,000
National Park Service.....	228,850	394,046	400,000
Total obligations.....	5,040,237	5,833,744	9,000,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective offices and bureaus.

APPROPRIATION TEXT

CONSTRUCTION AND REHABILITATION

For construction and other authorized activities concurrent therewith in connection with reclamation projects or parts thereof (including power transmission facilities) and other authorized undertakings within the jurisdiction of the Bureau of Reclamation; and rehabilitation and betterment work pursuant to the Act of October 7, 1949 (Public Law 335), or in accordance with adjusted repayment contracts entered into under subsection (c) of section 7, as amended,

BUREAU OF RECLAMATION—Continued

Construction and Rehabilitation, Bureau of Reclamation—Continued

of the Reclamation Project Act of 1939 (48 U. S. C. 485f), including general and detailed planning and preparation of designs and specifications in connection with the foregoing categories of work in cases in which an appropriation therefor has herein or heretofore been made; to remain available until expended, \$320,767,100, of which \$26,442,800 shall be derived from the reclamation fund: Provided, That no expenditure of funds herein or hereafter appropriated in excess of the amount of the repayment obligation assumed by the Coachella Valley County Water District under repayment contract of December 22, 1947, shall be made for the distribution system therein described without supplemental repayment contract coverage: Provided further, That hereafter when funds appropriated under this head are transferred to the credit of the appropriate regional disbursing officer of the Treasury Department for expenditure in connection with Hoover Dam and related works, such funds, solely for the purpose of determining rates and charges for electrical energy under the Act of July 19, 1940 (48 U. S. C. 618), shall be considered as if advanced to the Colorado River dam fund.

Of the amount appropriated under the preceding paragraph, \$1,600,000 is for liquidation of the contract authority granted under the appropriation "Reclamation fund, special fund, construction, Santa Barbara County project, California, Cachuma unit," in the Interior Department Appropriation Act, 1949; \$225,700 is for partial liquidation of the contract authority granted under the appropriation "General fund, construction, advances to Colorado River dam fund, Boulder Canyon project (All-American Canal)" in the Interior Department Appropriation Act, 1950; \$1,000,000 is for liquidation of the contract authority provided under the appropriation "General fund, construction, Fort Sumner project, New Mexico," in the Interior Department Appropriation Act, 1950; and \$1,770,000 is for partial liquidation of the contract authority granted under the appropriation "General fund, construction, Missouri River Basin," in the Interior Department Appropriation Act, 1950.

Estimate 1951, * \$320,767,100

* Estimate is for activities previously carried under appropriations as follows:

"Reclamation fund, special fund":	
Construction.....	\$21,442,800
Rehabilitation and betterment.....	5,000,000
"General fund, construction":	
Gila project, Arizona.....	6,508,000
Boulder Canyon project, Arizona-Nevada.....	6,600,000
Davis Dam project, Arizona-Nevada.....	14,320,000
All-American Canal, California.....	4,662,000
Central Valley project, California.....	49,513,000
Colorado-Big Thompson project, Colorado.....	21,700,000
Fort Peck project, Montana.....	1,743,000
Hungry Horse project, Montana.....	30,500,000
Tucumcari project, New Mexico.....	174,000
Fort Sumner project, New Mexico.....	1,681,000
Columbia Basin project, Washington.....	53,500,000
Colorado River front work and levee system.....	1,000,000
Missouri River Basin project.....	102,057,500

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers. Also included are the following activities:

"General fund, construction":	
Buffalo Rapids project, Montana, first division.....	\$160,000
Eden project, Wyoming.....	206,000

Operation and Maintenance, Bureau of Reclamation—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate:			
Reclamation fund, special fund.....			\$14,262,400
General fund.....			1,681,600
Colorado River dam fund.....			1,808,000
Total appropriation or estimate.....			17,752,000
Comparative transfer from—			
"Reclamation fund, special fund":			
Parker-Davis project, Arizona-California.....	\$1,619,592	\$3,377,600	
Yuma project, Arizona-California.....	863,170	805,143	
Central Valley project, California.....	1,049,332	1,469,000	
Orland project, California.....	94,804	83,515	
Colorado-Big Thompson project, Colorado.....	152,934	419,375	
Grand Valley project, Colorado.....	56,819	3,215	
Pine River project, Colorado.....	7,489	6,038	
Boise project, Idaho.....	226,028	349,610	
Minidoka project, Idaho.....	541,924	643,003	
Rathdrum Prairie project, Idaho, Post Falls unit.....	9,007		
Milk River project, Montana.....	77,447	80,540	
Missoula Valley project, Montana.....		2,000	
Mirage Flats project, Nebraska.....		24,420	
North Platte project, Nebraska-Wyoming.....	234,549	395,990	
Carlsbad project, New Mexico.....	88,916	135,900	
Rio Grande project, New Mexico-Texas.....	1,008,265	1,386,077	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from—Continued			
"Reclamation fund, special fund"—Con.			
Deschutes project, Oregon.....	\$101,066	\$162,444	
Umatilla project, Oregon.....	6,827	8,500	
Vale project, Oregon.....	40,016	4,100	
Klamath project, Oregon-California.....	465,346	469,885	
Owyhee project, Oregon-Idaho.....	301,904	364,160	
Belle Fourche project, South Dakota.....	68,845	6,000	
Rapid Valley project, South Dakota.....	3,624	5,000	
Balmorhea project, Texas.....	5,921	5,545	
Seofield project, Utah.....	3,012		
Columbia Basin project, Washington.....	1,439,934	2,170,000	
Yakima project, Washington.....	335,800	419,706	
Kendrick project, Wyoming.....	187,654	642,500	
Riverton project, Wyoming.....	163,938	281,229	
Shoshone project, Wyoming.....	177,760	298,708	
"Salaries and expenses, soil and moisture conservation," Department of the Interior (allotment).....	228,395	241,250	
"Colorado River dam fund," Boulder Canyon project, Arizona-Nevada.....	1,532,044	1,623,185	
Total direct obligations.....	11,092,362	15,913,638	\$17,752,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			709,300
Comparative transfer from—			
"Reclamation fund, special fund":			
Parker-Davis project, Arizona-California.....	106,872	73,000	
Yuma project, Arizona-California.....	110,077	206,000	
Central Valley project, California.....	32,796		
Orland project, California.....	77		
Grand Valley project, Colorado.....	105		
Pine River project, Colorado.....	41	200	
Boise project, Idaho.....	8,743	10,030	
Minidoka project, Idaho.....	20,739		
North Platte project, Nebraska-Wyoming.....	7,751	7,120	
Rio Grande project, New Mexico-Texas.....	135	500	
Deschutes project, Oregon.....	897		
Owyhee project, Oregon-Idaho.....	1,555	5,100	
Belle Fourche project, South Dakota.....	15,089		
Rapid Valley project, South Dakota.....	143		
Columbia Basin project, Washington.....	117,756	309,500	
Yakima project, Washington.....	4,707	2,366	
Kendrick project, Wyoming.....	10,228	44,200	
Riverton project, Wyoming.....	350		
Shoshone project, Wyoming.....	17,423	25,500	
"Salaries and expenses, soil and moisture conservation," Department of the Interior (allotment).....	2,856		
"Colorado River dam fund," Boulder Canyon project, Arizona-Nevada.....	53,876	51,080	
Total reimbursable obligations.....	512,306	734,596	709,300
Total obligations.....	11,604,668	16,648,234	18,461,300

PROGRAM AND PERFORMANCE

The Bureau has completed to an operating stage 65 reclamation projects, or divisions of projects, some of which have both irrigation and power generating and transmission facilities. Forty-five projects or portions of projects have been transferred to water users' organizations for operation and maintenance, for which appropriations are not required.

It is the policy of the Bureau of Reclamation to encourage water users to operate their own irrigation distribution systems as soon as they can adequately assume this responsibility. Arrangements with the irrigation districts generally provide for retention of the reservoir systems for operation by the United States, financed with funds advanced by the water users. Due to the highly technical problems involved in the operation of integrated power systems, including transmission plants, the Bureau operates and maintains these facilities.

1. *Project operations and maintenance.*—The Bureau irrigation facilities which will require operation and maintenance funds in 1951 will consist of 56 major dams, 35 smaller diversion dams, 80 pumping plants, 11,500 miles of irrigation canals and laterals, 3,500 miles of drains, 1,400 miles of telephone lines, and 5,600 miles of operating roads. The facilities operated and maintained by the Bureau irrigated 3,413,000 acres in 1949. It is

estimated 101,000 acres will be added in 1950 and 110,000 acres in 1951. The Bureau functions include release of water, operation and maintenance of canals, laterals, and structures, and supervision of the projects.

The Bureau will also operate, with 1951 operation and maintenance funds, power systems developed in connection with multiple-purpose projects, including 21 plants with an installed capacity of approximately 3,220,000 kilowatts (excluding the Fort Peck plant of 85,000 kilowatt capacity) and about 4,000 miles of high-voltage transmission lines.

Fiscal year	Energy sales in million kilowatt-hours	Revenues in dollars
1949	18,025	\$31,333,000
1950	18,450	36,546,000
1951	20,129	39,422,000

Increases in sales and revenue result from the addition of 462,100 kilowatts in fiscal year 1950 and 575,000 kilowatts in fiscal year 1951. Electric energy is used for project construction and irrigation pumping and the surplus is sold to wholesale customers, such as municipalities, Rural Electrification Administration cooperatives, private utilities, and other Government agencies.

2. *Soil and moisture conservation.*—In 1951 soil- and moisture-conservation operations, heretofore financed from a separate appropriation to the Department, are included in the estimates of the several bureaus. The sum requested by the Bureau of Reclamation will provide for continued surveys and investigations and for such action programs as revegetation of overgrazed or denuded lands, development of water-spreading structures, construction of check dams and water drops, removal of salt cedar growths, and such other soil- and moisture-conservation devices as needed to enable the Bureau to fulfill its obligations pursuant to law in connection with reclamation projects.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Parker-Davis project, Arizona-California	\$1,619,592	\$3,369,200	\$2,973,100
2. Yuma project, Arizona-California	863,170	804,000	754,200
3. Central Valley project, California	1,049,332	1,450,300	2,029,500
4. Orland project, California	94,804	83,515	81,100
5. Colorado-Big Thompson project, Colorado	152,934	418,575	605,200
6. Grand Valley project, Colorado	56,819	3,215	
7. Mancos project, Colorado			3,000
8. Pine River project, Colorado	7,489	6,038	6,000
9. Boise project, Idaho	226,028	346,550	329,100
10. Minidoka project, Idaho	541,924	641,513	468,000
11. Rathdrum Prairie project, Idaho, Post Falls unit	9,007		
12. Milk River project, Montana	77,447	80,540	79,750
13. Missoula Valley project, Montana		2,000	4,000
14. Mirage Flats project, Montana		24,000	26,000
15. North Platte project, Nebraska-Wyoming	234,549	395,250	337,850
16. Carlsbad project, New Mexico	88,916	135,900	8,000
17. Rio Grande project, New Mexico-Texas	1,008,265	1,384,350	1,107,950
18. W. C. Austin project, Oklahoma			98,000
19. Deschutes project, Oregon	101,066	161,000	188,000
20. Umatilla project, Oregon	6,827	8,500	8,500
21. Vale project, Oregon	40,016	4,100	4,250
22. Klamath project, Oregon-California	465,346	467,000	536,000
23. Owyhee project, Oregon-Idaho	301,904	360,000	375,000
24. Belle Fourche project, South Dakota	68,845	6,000	6,000
25. Rapid Valley project, South Dakota	3,624	5,000	5,200
26. Balmorhea project, Texas	5,921	5,545	5,600
27. Scofield project, Utah	3,012		
28. Columbia Basin project, Washington	1,439,934	2,145,000	2,292,950
29. Yakima project, Washington	335,800	445,500	448,000
30. Kendrick project, Wyoming	187,654	640,500	588,000
31. Riverton project, Wyoming	163,938	278,500	290,150
32. Shoshone project, Wyoming	177,760	296,697	438,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
33. Boulder Canyon project, Arizona-Nevada	\$1,532,044	\$1,600,000	\$1,775,000
34. Colorado River front work and levee system			925,000
35. Soil and moisture conservation operations	228,395	241,250	740,000
36. Pay increases		104,100	215,600
Total direct obligations	11,092,362	15,913,638	17,752,000
<i>Reimbursable Obligations</i>			
1. Parker-Davis project, Arizona-California	106,872	72,300	87,600
2. Yuma project, Arizona-California	110,077	206,000	100,000
3. Central Valley project, California	32,796		
4. Orland project, California	77		
6. Grand Valley project, Colorado	105		
8. Pine River project, Colorado	41	200	200
9. Boise project, Idaho	8,743	10,000	5,000
10. Minidoka project, Idaho	20,739		
15. North Platte project, Nebraska-Wyoming	7,751	7,000	5,000
17. Rio Grande project, New Mexico-Texas	135	500	500
19. Deschutes project, Oregon	897		
23. Owyhee project, Oregon-Idaho	1,555	5,000	
24. Belle Fourche project, South Dakota	15,089		
25. Rapid Valley project, South Dakota	143		
28. Columbia Basin project, Washington	117,756	305,000	320,000
29. Yakima project, Washington	4,797	2,000	2,000
30. Kendrick project, Wyoming	10,228	44,000	49,000
31. Riverton project, Wyoming	350		
32. Shoshone project, Wyoming	17,423	25,000	35,000
33. Boulder Canyon project, Arizona-Nevada	53,876	50,000	50,000
34. Colorado River front work and levee system			55,000
35. Soil and moisture conservation operations	2,856		
36. Pay increases		7,596	
Total reimbursable obligations	512,306	734,596	709,300
Total obligations	11,604,668	16,648,234	18,461,300

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	2,337	2,596	3,152
Average number of all employees	2,120	2,519	3,102
01 Personal services:			
Permanent positions	\$6,424,058	\$8,046,143	\$10,503,086
Part-time and temporary positions	112,631	158,347	183,576
Regular pay in excess of 52-week base	18,942	27,264	
Payment above basic rates	226,033	253,095	297,896
Pay increases, Public Law 429		101,052	200,000
Total personal services	6,781,664	8,585,901	11,184,558
Deduct charges for quarters and subsistence furnished	315,136	281,830	284,963
Net personal services	6,466,528	8,304,071	10,899,595
02 Travel	84,524	85,610	106,400
03 Transportation of things	71,934	95,020	115,635
04 Communication services	25,922	43,659	57,000
05 Rents and utility services	88,049	125,540	141,440
06 Printing and reproduction	9,914	9,435	11,405
07 Other contractual services	2,065,909	4,883,110	3,460,578
Services performed by other agencies	811,058	546,906	575,289
Pay increases		11,894	15,600
08 Supplies and materials	1,367,560	1,802,786	1,946,842
09 Equipment	470,944	528,839	742,891
10 Lands and structures	98,924	166,364	347,625
11 Grants, subsidies, and contributions	36,000	40,000	36,000
13 Refunds, awards, and indemnities	7,402	5,000	5,000
Total obligations	11,604,668	16,648,234	18,461,300

APPROPRIATION TEXT

OPERATION AND MAINTENANCE

For operation and maintenance of reclamation projects or parts thereof and of other authorized undertakings within the jurisdiction of the Bureau of Reclamation; and for a soil and moisture conservation program pursuant to law in connection with such projects or undertakings, \$17,752,000, of which \$14,262,400 shall be derived from the

BUREAU OF RECLAMATION—Continued

Operation and Maintenance, Bureau of Reclamation—Continued

reclamation fund and \$1,808,000 shall be derived from the Colorado River dam fund.

Estimate 1951, *\$17,752,000

* Estimate is for activities previously carried under appropriations as follows:
"Reclamation fund, special fund," operation and maintenance:

Parker Dam power project, Arizona-California.....	\$2,999,600
Yuma project, Arizona-California.....	760,700
Central Valley project, California.....	2,058,500
Colorado-Big Thompson project, Colorado.....	608,500
Boise project, Idaho.....	333,700
Minidoka project, Idaho.....	473,100
Mirage Flats project, Nebraska.....	26,600
North Platte project, Nebraska-Wyoming.....	339,750
Rio Grande project, New Mexico.....	1,118,750
Deschutes project, Oregon.....	190,400
Klamath project, Oregon-California.....	544,600
Owyhee project, Oregon.....	381,600
Columbia Basin project, Washington.....	2,327,500
Yakima project, Washington.....	454,900
Kendrick project, Wyoming.....	591,700
Riverton project, Wyoming.....	294,450
Shoshone project, Wyoming.....	441,300
"Reclamation trust fund," operation and maintenance:	
Orland project, California.....	83,200
Mancos project, Colorado.....	3,100
Pine River project, Colorado.....	6,100
Milk River project, Montana.....	81,850
Missoula Valley project, Montana, Big Flat unit.....	4,140
Carlsbad project, New Mexico.....	8,150
W. C. Austin project, Oklahoma.....	99,800
Umatilla project, Oregon.....	8,800
Vale project, Oregon.....	4,390
Belle Fourche project, South Dakota.....	6,140
Rapid Valley project, South Dakota.....	5,340
Balmorhea project, Texas.....	5,740
"General fund":	
Colorado River front work and levee system.....	935,300
Soil and moisture conservation, Department of the Interior.....	746,300
"Colorado River Dam fund": Boulder Canyon project, Arizona-Nevada.....	1,808,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

General Administrative Expenses, Bureau of Reclamation—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate: Reclamation fund, special fund.....			\$7,800,000
Comparative transfer from—			
"Contingent expense, Department of the Interior".....	\$6,228	\$8,400	
"Reclamation fund, special fund, salaries and expenses (other than project offices)," departmental, regional and Denver, Colo., offices.....	12,607,383	15,073,936	
Total direct obligations.....	12,613,611	15,082,336	7,800,000
<i>Reimbursable Obligations</i>			
Comparative transfer from "Reclamation fund, special fund, salaries and expenses (other than project offices)," departmental, regional and Denver, Colo., offices.....	301,584	632,472	
Total obligations.....	12,915,195	15,714,808	7,800,000

PROGRAM AND PERFORMANCE

The costs of the Office of the Commissioner and, except for costs incurred on behalf of specific projects, of general investigations and of nonproject offices outside the District of Columbia are not reimbursable, under reclamation law.

The over-all administrative functions of the Bureau are provided for under this appropriation. These functions consist of: (1) the determination of policy and direction of the Bureau's programs; (2) general supervision and review of operations; and (3) central personnel, supply, finance, and similar administrative services above the project level.

1 (a). *Departmental and Denver offices.*—The appropriation under this heading provides funds for the salaries and expenses of the offices of the Commissioner of Reclamation located in Washington, D. C., and Denver, Colo., which establish policy and direct and review the entire reclamation program. Accordingly, under this heading are included certain positions in the Branch of Design and Construction and facilitating services in Denver which are concerned with the administration of functions applicable

to the entire program or to a number of projects and which formerly were financed from appropriations for construction and operation of projects. This accounts for the increase shown for 1951.

1 (b). *Regional offices.*—The appropriation also provides for personnel in the seven regional offices, which are considered as extensions of the Commissioner's office, concerned with general administrative functions. The work consists of administration and supervision of activities on a region-wide basis as distinguished from project supervision, together with centralized administrative services. The increase shown for 1951 provides for the financing of all such personnel from this appropriation rather than partially from appropriations for construction and operation of projects as formerly financed.

2. *Services to projects.*—Excluded from this head in 1951 are costs directly chargeable to specific projects but to be incurred by the Branch of Design and Construction and facilitating services in Denver. Although such charges will continue to be financed in 1951 from appropriations for construction and operation of projects, the appropriation text will not now provide that such project funds be transferred to and expended under this head.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. General administration:			
(a) Departmental and Denver offices.....	\$2,065,347	\$2,282,730	\$3,332,800
(b) Regional offices.....	1,715,773	2,014,800	4,308,000
2. Services to projects: Denver, Colo., office.....	8,832,491	10,441,773	
3. Pay increases.....		343,033	159,200
Total direct obligations.....	12,613,611	15,082,336	7,800,000
<i>Reimbursable Obligations</i>			
1. General administration: (b) Regional offices.....	4,662		
2. Services to projects: Denver, Colo., office.....	296,922	618,252	
3. Pay increases.....		14,220	
Total reimbursable obligations.....	301,584	632,472	
Total obligations.....	12,915,195	15,714,808	7,800,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total permanent positions.....	2,699	3,223	1,342
Average number of all employees.....	2,447	2,998	1,274
01 Personal services:			
Permanent positions.....	\$10,977,302	\$13,458,632	\$6,509,110
Part-time and temporary employees.....	20,943	20,849	3,400
Regular pay in excess of 52-week base.....	43,214	52,547	
Payment above basic rates.....	26,816	33,963	16,052
Pay increases:			
Public Law 359.....		2,470	3,670
Public Law 429.....		354,783	155,530
Total personal services.....	11,068,275	13,923,244	6,687,762
Deduct charges for quarters and subsistence furnished.....	606	436	762
Net personal services.....	11,067,669	13,922,808	6,687,000
02 Travel.....	263,967	569,000	414,000
03 Transportation of things.....	36,160	54,000	23,000
04 Communication services.....	97,279	134,000	69,000
05 Rents and utility services.....	44,179	70,000	76,000
06 Printing and reproduction.....	10,048	226,000	23,000
07 Other contractual services.....	558,874	219,000	287,000
08 Supplies and materials.....	350,494	346,000	128,000
09 Equipment.....	486,082	174,000	93,000
13 Refunds, awards, and indemnities.....	443		
Total obligations.....	12,915,195	15,714,808	7,800,000

APPROPRIATION TEXT

GENERAL ADMINISTRATIVE EXPENSES

For necessary expenses of general administration and related functions in the offices of the Commissioner of Reclamation and in the

regional offices of the Bureau of Reclamation, \$7,800,000, to be derived from the reclamation fund.

Estimate, 1951,^a \$7,800,000

^a Estimate is for activities previously carried under "Reclamation fund, special fund, salaries and expenses (other than project offices)." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

APPROPRIATION TEXT

SPECIAL FUNDS

Sums herein referred to as being derived from the reclamation fund, the Colorado River dam fund, or the Colorado River development fund, are appropriated from the special funds in the Treasury created by the Act of June 17, 1902 (43 U. S. C. 391), the Act of December 21, 1928 (43 U. S. C. 617a), and the Act of July 19, 1940 (43 U. S. C. 618a), respectively. Such sums shall be transferred, upon request of the Secretary, to be merged with and expended under the heads herein specified; and the unexpended balances of sums transferred for expenditure under the heads "Operation and maintenance" and "General administrative expenses" shall revert and be credited to the special fund from which derived.

PRIOR YEAR APPROPRIATIONS

Except for the emergency fund established in the First Deficiency Appropriation Act, 1949, the unexpended balances on June 30, 1950, of sums heretofore appropriated for the Bureau of Reclamation which were made available until expended shall be classified under the corresponding heads herein established, shall be transferred to and merged with the amounts appropriated under those headings, and shall be available for the purposes therein specified.

APPROPRIATION OF MONEYS RECEIVED

There shall be covered into the reclamation fund or such other special fund as may be proper under law all moneys heretofore or hereafter advanced, contributed or paid to the Bureau of Reclamation (a) for the operation and maintenance of any project or part thereof under the jurisdiction of the Bureau of Reclamation, (b) for the purposes authorized by the Act of March 4, 1921 (43 U. S. C. 395), including moneys received for such purposes under contracts providing for reimbursement on a current basis or (c) in connection with the operation of camp commissaries and other community facilities. Moneys so received in excess of amounts appropriated herein under the head "Operation and maintenance" are hereby appropriated for the purposes for which advanced, contributed, or paid and may be expended directly or may be used to reimburse appropriations under the jurisdiction of the Bureau of Reclamation which shall have been expended for such purposes.

ADMINISTRATIVE PROVISIONS

Appropriations to the Bureau of Reclamation shall be available for personal services in the District of Columbia; purchase (not to exceed two hundred and forty-five, of which two hundred shall be for replacement only) and hire of passenger motor vehicles; purchase of not to exceed three aircraft; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$100 per day; payment of claims for damage to or loss of property, personal injury, or death arising out of activities of the Bureau of Reclamation; rewards for information or evidence concerning violations of law involving property under the jurisdiction of the Bureau of Reclamation; payments to school districts as authorized by law (43 U. S. C. 385a), including payments on account of dependents of employees in field offices in project areas engaged in construction and related activities; performance of the functions specified under the head "Operation and Maintenance Administration," Bureau of Reclamation, in the Interior Department Appropriation Act, 1945, to be reimbursable to the extent therein provided; preparation and dissemination of useful information including recordings, photographs, and photographic prints; payment, except as otherwise provided for, of compensation and expense of persons on the rolls of the Bureau of Reclamation appointed as authorized by law to represent the United States in the negotiation and administration of interstate compacts; and, without reimbursement or return under the reclamation laws, studies of recreational uses of reservoir areas and investigation and recovery of archaeological and paleontological remains in such areas in the same manner as provided for in the Act of August 21, 1935 (16 U. S. C. 461-467).

Allotments to the Missouri River Basin project from the appropriation under the head "Construction and rehabilitation" shall be available additionally for said project for those functions of the Bureau of Reclamation provided for under the head "General investigations" (but this authorization shall not preclude use of the appropriation under said head within that area), and for the continuation of investigations by agencies of the Department on a general plan for the development of the

Missouri River Basin. Such allotments may be expended through or in cooperation with State and other Federal agencies, and advances to such agencies are hereby authorized.

Sums appropriated herein which are expended in the performance of functions of the Bureau of Reclamation shall be reimbursable or returnable to the extent and in the manner provided by law.

Any agency of the United States Government having title thereto is authorized to transfer to the Bureau of Reclamation, without reimbursement, parts, equipment and supplies for aircraft excess to its needs.

No funds appropriated to the Bureau of Reclamation for operation and maintenance, except those derived from advances by water users, shall be used for the particular benefit of lands (a) within the boundaries of an irrigation district, (b) of any member of a water users' organization, or (c) of any individual, when such district, organization, or individual is in arrears for more than twelve months in the payment of charges due under a contract entered into with the United States pursuant to laws administered by the Bureau of Reclamation.

APPROPRIATION OF CERTAIN PAYMENTS

There are hereby appropriated from the reclamation fund such sums as may be necessary after June 30, 1950, to make payments, to the extent authorized by the Act of May 25, 1948 (62 Stat. 273), to the Farmers' Irrigation District on behalf of the Northport Irrigation District (North Platte project, Nebraska-Wyoming) for water carriage in accordance with contracts entered into pursuant to said Act.

REFUNDS AND RETURNS

There are hereby appropriated such amounts as may be necessary after June 30, 1950, for the Bureau of Reclamation to refund overcollections, and to return deposits in excess of amounts applied to the purposes for which the deposits were accepted, each such refund or return to be derived from the account into which such overcollection or deposit shall have been covered.

Special accounts:

Reclamation Fund, Special Fund—

FUNDS AVAILABLE FOR APPROPRIATION	1949 actual	1950 estimate	1951 estimate
Unappropriated balance brought forward.	\$34,759,576	\$41,128,209	\$56,884,874
Receipts placed in special account available for appropriation:			
Reclamation fund—			
Collections, Bureau of Reclamation	8,027,430	8,042,500	10,417,500
Collections, other agencies	19,380,276	17,595,500	19,698,500
Power revenues	15,921,773	33,846,000	33,052,570
Total available for appropriation	78,089,055	100,615,209	120,053,444
Deduct appropriation or estimate for—			
General investigations	3,500,000	3,700,000	7,050,000
Investigations, Upper Colorado River Basin		500,000	
Advance planning		50,000	
Construction and rehabilitation			26,442,800
Construction	18,250,810	20,977,463	
Rehabilitation and betterment of existing projects	1,500,000	2,500,000	
Operation and maintenance	8,841,454	11,702,872	14,262,400
Emergency fund	1,000,000		
General administrative expenses			7,800,000
Salaries and expenses	3,868,582	4,300,000	
Total appropriation or estimate	36,960,846	43,730,335	55,555,200
Balance carried forward	41,128,209	56,884,874	64,498,244

PROGRAM AND PERFORMANCE

There are deposited in the reclamation fund, to remain therein until expended for specific purposes pursuant to authorizations contained in appropriation acts, receipts from the following sources: (a) Moneys received from the sale and disposal of public lands in 17 named Western States, including certain fees and commissions (43 U. S. C. 391); (b) moneys received from the sale of reserve lands connected with reclamation projects (43 U. S. C. 375); (c) proceeds from sale of town lots reserved for town-site purposes in connection with reclamation projects (43 U. S. C. 562); (d) moneys received from the lease of potash deposits under the act of October 2, 1917 (30 U. S. C. 286); (e) 52½ percent of receipts from leases

BUREAU OF RECLAMATION—Continued**Special accounts—Continued****Reclamation Fund, Special Fund—Continued**

of potash deposits under the act of February 7, 1927 (30 U. S. C. 285-286); (f) 50 percent of receipts from certain leases issued by the Federal Power Commission for occupancy and use of national forest and public lands under the Federal Power Act (16 U. S. C. 810); (g) moneys received from sales, bonuses, royalties, and rentals under the Mineral Leasing Act (30 U. S. C. 191); and (h) with certain exceptions, moneys received by the United States in connection with any irrigation project, including incidental power features, constructed through the Bureau of Reclamation (43 U. S. C. 392a, 414).

Emergency Fund, Irrigation and Power Systems, Bureau of Reclamation—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation: Reclamation fund, special fund.....	\$1,000,000		
Prior year balance available.....		\$992,614	\$788,500
Total available for obligation.....	1,000,000	992,614	788,500
Balance available in subsequent year.....	-992,614	-788,500	-788,500
Total obligations.....	7,386	204,114	

PROGRAM AND PERFORMANCE

Appropriations to the emergency fund authorized by the act of June 26, 1948, are used to assure continuous operation of the irrigation and power systems of the Bureau by providing for costs incurred because of emergency conditions, such as canal bank failures, generator failures, and damage to transmission lines.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Riverton project, Wyoming.....	\$7,386	\$154,114	
2. Rio Grande project, New Mexico.....		50,000	
Total obligations.....	7,386	204,114	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total permanent positions.....	1		
Average number of all employees.....	1	2	
01 Personal services:			
Permanent positions.....	\$2,310		
Part-time and temporary positions.....	200	\$7,000	
Payment above basic rates.....			
Total personal services.....	2,510	7,000	
07 Other contractual services.....		197,114	
08 Supplies and materials.....	4,876		
Total obligations.....	7,386	204,114	

COLORADO RIVER DAM FUND**Colorado River Dam Fund, Boulder Canyon Project—**

FUNDS AVAILABLE FOR APPROPRIATION	1949 actual	1950 estimate	1951 estimate
Unappropriated balance brought forward.....	\$2,553,855	\$3,893,661	\$4,893,661
Receipts placed in special account.....	7,489,806	8,700,000	8,692,000
Total available for appropriation.....	10,043,661	12,593,661	13,585,661
Transferred to "Colorado River development fund (holding account)".....	-500,000	-500,000	-500,000
Deduct appropriation or estimate for—			
"Operation and maintenance".....			1,808,000
"Operation, maintenance, and replacements".....	1,550,000	1,600,000	
"Payments to States of Arizona and Nevada".....	600,000	600,000	600,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Deduct appropriation or estimate for—Con. "Repayment of interest on advances from the Treasury".....	\$3,500,000	\$4,000,000	\$4,000,000
Carried into miscellaneous receipts (repayment of advances).....		1,000,000	1,000,000
Balance brought forward.....	3,893,661	4,893,661	5,677,661

PROGRAM AND PERFORMANCE

All revenues received from the operations of the Boulder Canyon project are deposited to the credit of the Colorado River dam fund, to remain available until expended. The revenues are available for the payment of the expenses of operation and maintenance of the project, pursuant to appropriation acts; for the payment of amounts advanced by the Treasury for construction and for other purposes; for the payment of interest on the amounts advanced; for annual payments of \$300,000 to each of the States of Arizona and Nevada; and for transfer annually of \$500,000 to the Colorado River development fund, as provided by the Boulder Canyon Project Act of December 21, 1928, as amended (43 U. S. C., ch. 12A).

Permanent appropriations, special accounts:**Colorado River Dam Fund, Boulder Canyon Project, Payments to States of Arizona and Nevada—**

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$600,000; 1950 \$600,000; 1951, \$600,000.

PROGRAM AND PERFORMANCE

Specific appropriation of \$300,000 per annum to each of the States of Arizona and Nevada, from revenues from the operations of the Boulder Canyon project, as provided in the Boulder Canyon Project Act of December 21, 1928, as amended (43 U. S. C., ch. 12A).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$600,000; 1950, \$600,000; 1951, \$600,000.

APPROPRIATION OR ESTIMATE

Appropriated 1950, \$600,000 Estimate 1951, \$600,000

Repayment of Interest on Advances From the Treasury—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate covered into Treasury as miscellaneous receipts—1949, \$3,500,000; 1950, \$4,000,000; 1951, \$4,000,000.

PROGRAM AND PERFORMANCE

Indefinite appropriation for payments of interest into miscellaneous receipts of the Treasury of moneys advanced for the construction of the Boulder Canyon project, as provided in the Boulder Canyon Project Act of December 21, 1928, as amended (43 U. S. C., ch. 12A).

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$4,000,000 Estimate 1951, \$4,000,000

Colorado River Dam Fund, Boulder Canyon Project, (All-American Canal)—

FUNDS AVAILABLE FOR APPROPRIATION	1949 actual	1950 estimate	1951 estimate
Unappropriated balance brought forward.....	\$72,401	\$219,600	\$69,600
Receipts placed in special account.....	487,199	350,000	350,000
Total available for appropriation.....	559,600	569,600	419,600
Deduct appropriation or estimate for "Repayment of advances".....	-340,000		
Covered into miscellaneous receipts (repayment of advances).....		-500,000	-350,000
Balance carried forward.....	219,600	69,600	69,600

PROGRAM AND PERFORMANCE

There are deposited to the Colorado River dam fund (All-American Canal), to remain available until expended, all revenues received from the operations of the All-American Canal. The revenues are available for the payment of the expenses of operation and maintenance of the project, pursuant to appropriation acts, and for the payment of amounts advanced by the Treasury for construction and for other purposes (43 U. S. C. 617a).

Permanent appropriation, special account:

Colorado River Dam Fund, All-American Canal, Repayment of Advances from the Treasury—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$340,000		
Covered into Treasury as miscellaneous receipts repayment of principal.....	-340,000		
Total obligations.....			

PROGRAM AND PERFORMANCE

Indefinite appropriation for payments into miscellaneous receipts of the Treasury of moneys advanced for the construction of the Boulder Canyon project (All-American Canal), as provided in the Boulder Canyon Project Act of December 21, 1928, as amended (43 U. S. C., ch. 12A).

COLORADO RIVER DEVELOPMENT FUND

Special account:

Colorado River Development Fund (Holding Account)—

FUNDS AVAILABLE FOR APPROPRIATION	1949 actual	1950 estimate	1951 estimate
Unappropriated balance brought forward.....	\$400,250		
Transferred from "Colorado River dam fund, Boulder Canyon project".....	500,000	500,000	500,000
Returned to "Colorado River dam fund, Boulder Canyon project".....	-250		
Total available for appropriation.....	900,000	500,000	500,000
Deduct appropriation for—			
Colorado development fund, expenditure account.....	900,000	500,000	
General investigations.....			500,000
Balance carried forward.....			

PROGRAM AND PERFORMANCE

There is transferred to the Colorado River development fund (holding account) the sum of \$500,000 annually from the Colorado River dam fund, Boulder Canyon project. The moneys so transferred are available for annual appropriation.

Permanent indefinite appropriation, special account:

Continuing Fund for Emergency Expenses, Fort Peck Project, Montana—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$408,223	\$435,000
Prior year balance available.....	\$437,043	143,820	187,043
Total available for obligation.....	437,043	552,043	622,043
Balance available in subsequent year.....	-143,820	-187,043	-187,043
Total direct obligations.....	293,223	365,000	435,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	106		
Total obligations.....	293,329	365,000	435,000

PROGRAM AND PERFORMANCE

There is appropriated, to remain available until expended, such portion of the receipts derived from the sale and transmission of electric energy at the Fort Peck project to maintain a continuing fund of \$500,000 to defray the operating expense of generation and transmission of power delivered to the Bureau of Reclamation for disposal, to defray emergency expenditures and to insure continuous operation. All receipts in excess of this requirement are covered into the general fund of the Treasury (16 U. S. C. 833).

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	30	35	38
Average number of all employees.....	19	35	38
01 Personal services:			
Permanent positions.....	\$61,471	\$106,720	\$116,800
Regular pay in excess of 52-week base.....	62	80	
Payment above basic rates.....	4,830	4,200	4,200
Total personal services.....	66,363	111,000	121,000
02 Travel.....	9,005	10,800	13,700
03 Transportation of things.....	19	100	300
04 Communication services.....	2,583	3,100	3,500
05 Rents and utility services.....	287	5,200	6,200
07 Other contractual services.....	214,908	232,300	281,800
08 Supplies and materials.....	164	2,500	3,500
09 Equipment.....			5,000
Total obligations.....	293,329	365,000	435,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$408,223 Estimate 1951, \$435,000

Consolidated schedule of funds available for obligation under appropriations for the fiscal years 1949 and 1950 from the Reclamation fund, special fund

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$35,960,846	\$43,730,335	
Proposed supplemental estimate due to pay increases.....		139,499	
Contract authorization.....	3,600,000		
Prior year balance available:			
Appropriated funds.....	51,469,642	11,852,496	\$5,110,865
Contract authorization.....	3,600,000	3,600,000	1,600,000
Available in prior year.....	-37,732,439		
Comparative transfer from "Contingent expenses, Department of the Interior".....	6,228	8,400	
Transferred from other bureau appropriations.....	14,703,809	17,807,321	
Returned from other bureau appropriations.....	45,754	88,400	
Transferred to—			
"Construction and rehabilitation, Bureau of Reclamation":			
Appropriated funds.....			-5,110,865
Contract authorization.....			-1,600,000
"Contingent expenses, Department of the Interior".....	-8,400	-8,400	
"Geological Survey".....	-167,785	-199,000	
"Public Health Service".....	-26,035	-24,413	
Other bureau appropriations.....	-35,614	-20,019	
Advanced from "Reclamation trust fund".....	2,110,173	1,966,153	
Reimbursements for services performed.....	1,971,625	1,684,216	
Total available for obligation.....	75,497,809	80,624,988	
Balance available in subsequent year:			
Appropriated funds.....	-11,852,496	-5,110,865	
Contract authorization.....	-3,600,000	-1,600,000	
Returned to sources from which advanced.....	-1,246	-251,336	
Unobligated balance, estimated savings.....	-1,825,898		
Total obligations.....	58,215,169	73,662,787	

APPROPRIATION TEXT

[Administrative provisions: Sums appropriated in this Act for the Bureau of Reclamation shall be available for all expenditures authorized by the Act of June 17, 1902, and Acts amendatory thereof or supplementary thereto known as the reclamation law, and all other Acts under which expenditures are authorized, including personal services in the District of Columbia; disseminating useful information, photographing and making photographic prints and completing and distributing material, including recordings; examination of estimates for appropriations in the field; refunds of overcollections and deposits for other purposes; lithographing; engraving; printing and binding; purchase of not to exceed two hundred and

BUREAU OF RECLAMATION—Continued

thirty (including two hundred and one for replacement only) passenger motor vehicles in the current fiscal year, and hire of passenger motor vehicles; acquisition of not to exceed two in the current fiscal year, and hire, maintenance, and operation of aircraft; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), in an amount not to exceed \$100,000: *Provided*, That the rates for individuals shall not exceed \$100 per diem; for payment of claims for damage to or loss of property, personal injury, or death, arising out of the survey, construction, operation, or maintenance of works by the Bureau of Reclamation; payment for official telephone service in the field hereafter incurred in case of official telephones installed in private houses when authorized under regulations established by the Secretary; payment of rewards, when specifically authorized by the Secretary, for information leading to the apprehension and conviction of persons found guilty of the theft, damage, or destruction of public property; payments to school districts in accordance with the Act of June 29, 1948 (Public Law 835), including payments on account of dependents of employees in field offices in project areas engaged in construction and related activities: *Provided*, That no part of any sum provided for in this Act for operation and maintenance of any project or division of a project by the Bureau of Reclamation shall be used for the irrigation of any lands within the boundaries of an irrigation district which has contracted with the Bureau of Reclamation and is in arrears for more than twelve months in the payment of any charges due the United States, and no part of any sum provided for in this Act for such purpose shall be used for the irrigation of any lands which have contracted with the Bureau of Reclamation and are in arrears for more than twelve months in the payment of any charges due from said lands to the United States: *Provided further*, That funds appropriated for the Bureau of Reclamation shall be available for expenditure through the facilities of the National Park Service in amounts of not to exceed \$25,000 for any one reservoir area for studies of recreational areas and planning for their utilization, and funds so expended shall not be reimbursable or returnable under the reclamation law.]

[The following sums are appropriated out of the special fund in the Treasury of the United States created by the Act of June 17, 1902 (43 U. S. C. 391, 411), and therein designated "the reclamation fund," to be available immediately:] (*The Interior Department Appropriation Act, 1950.*)

GENERAL OFFICES

Salaries and expenses (other than project offices):

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1950 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,868,582	\$4,300,000	
Proposed supplemental estimate due to pay increases.....		65,100	
Available in prior year.....	-3,600,000		
Prior year balance available.....	3,600,000		
Transferred to "Contingent expenses, Department of the Interior".....	-8,400	-8,400	
Total available for obligation.....	3,860,182	4,356,700	
Unobligated balance, estimated savings.....	-85,290		
Advances to Denver, Colo., office, branch of design and construction and facilitating services from—			
General investigations.....	353,400	414,700	
Construction:			
W. C. Austin project.....	6,900	3,900	
Belle Fourche project.....	4,000	2,000	
Boise, Anderson Ranch project.....	100,000	33,700	
Boise, Payette project.....	14,000	8,500	
Deschutes project.....	5,400	1,300	
Deschutes project, Arnold irrigation district.....	500	300	
Deschutes project, Oehoco Dam.....	15,000	2,000	
Kendrick project.....	24,900	36,000	
Klamath project.....	51,600	21,300	
Lewiston Orchards project.....	18,000	7,200	
Minidoka project, Fresno Dam.....		2,000	
Ogden project.....	200	2,500	
Owyhee project.....	6,000	5,300	
Palisades project.....	2,000		
Paonia project.....	110,900	175,500	
Preston Bench project.....	32,200	11,500	
Provo River project.....	4,000	500	
Rathdrum Prairie project, Hayden Lake.....	45,800	44,800	
Rio Grande project.....	500		
Riverton project.....	17,300	26,500	
San Luis Valley project.....	73,100	45,000	
Santa Barbara project.....	53,000	45,000	
Shoshone project.....	19,000	343,300	
Sun River, Greenfield project.....	28,200	28,500	
Tuamneari project.....	1,500		
Fort Sumner project.....	19,000	6,600	
Yakima project, Roza division.....	49,000	50,500	
		20,600	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Advances to Denver, Colo., office, branch of design and construction and facilitating services from—Continued			
Reclamation fund, special fund, rehabilitation and betterment of existing projects.....	\$29,000	\$22,600	
Reclamation fund, special fund, operation and maintenance:			
Boise project.....		3,200	
Parker Dam project.....	2,500	2,400	
Colorado-Big Thompson project.....		500	
Boulder Canyon project.....	2,000	2,000	
Kendrick project.....	600	6,250	
Minidoka project.....	5,200		
North Platte project.....	600	250	
Rio Grande project.....		2,500	
Soil and moisture conservation fund:			
North Platte project.....		1,000	
General fund, construction:			
Alaskan investigations.....	10,000	7,000	
Central Valley project.....	969,600	1,226,900	
Colorado-Big Thompson project.....	407,000	618,000	
Colorado River, Marshall Ford project.....	500		
Columbia Basin project.....	1,100,500	952,200	
Davis Dam project.....	868,600	800,000	
Gila project.....	270,000	262,500	
Hungry Horse project.....	922,800	791,500	
Kern River project.....	6,000		
Kings River project.....	1,000		
Parker Dam power project.....	11,900	1,000	
Water conservation and utilization projects.....	19,300	12,500	
Special act funds, construction:			
Fort Peck project.....	36,000	61,000	
Valley Gravity Canal and storage project.....	10,300	2,400	
Advances to Colorado River dam fund:			
All-American Canal project.....	84,700	94,000	
Boulder Canyon project.....	173,800	209,000	
Colorado River development fund.....	76,100	107,700	
Colorado River front work and levee system.....	11,400	3,000	
Missouri River Basin.....	2,753,800	3,971,600	
Total advances for Denver, Colo., office, branch of design and construction, and facilitating services, from other appropriations.....	8,828,600	10,500,000	
Transferred to "Employee health service programs, Public Health Service".....	-26,035	-24,413	
Advanced from "Reclamation trust fund".....	29,926	27,528	
Total available for obligation, Denver, Colo., office, branch of design and construction, and facilitating services.....	8,832,491	10,503,115	
Advances to the Denver, Colo., office, nonfacilitating and regulatory services from—			
Operation and maintenance:			
Parker-Davis project, Arizona-California.....		2,550	
Boulder Canyon project, Arizona-Nevada.....		1,500	
Yuma project, Arizona-California.....		400	
Central Valley project, California.....		2,800	
Colorado-Big Thompson project, Colorado.....		2,000	
Boise project, Idaho.....		675	
Minidoka project, Idaho.....		1,100	
North Platte project, Nebraska-Wyoming.....		800	
Rio Grande project, New Mexico-Texas.....		1,200	
Columbia Basin project, Washington.....		4,500	
Yakima project, Washington.....		375	
Kendrick project, Wyoming.....		1,500	
Riverton project, Wyoming.....		850	
Shoshone project, Wyoming.....		1,100	
Construction:			
Parker Dam Power project, Arizona-California.....		5,950	
Davis Dam project, Arizona-California.....		3,000	
Central Valley project, California.....		22,150	
Colorado-Big Thompson project, Colorado.....		8,550	
Paonia project, Colorado.....		2,400	
San Luis Valley project, Colorado.....		3,950	
Boise project, Idaho, Anderson Ranch division.....		3,800	
Hungry Horse project, Montana.....		3,950	
Rio Grande project, New Mexico-Texas.....		2,400	
Provo River project, Utah.....		3,950	
Columbia Basin project, Washington.....		16,850	
Water conservation and utilization projects.....		2,500	
Missouri River Basin project.....		111,321	
Continuing fund for emergency expenses, Fort Peck project, Montana.....		2,000	
Total available for obligation, Denver, Colo., office, nonfacilitating, regulatory and service functions.....		214,121	
Obligations incurred.....	12,607,383	15,073,936	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations--Continued</i>			
Comparative transfer to "General administrative expenses, Bureau of Reclamation".....	-\$12,607,383	-\$15,073,936	-----
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	301,584	632,472	-----
Comparative transfer to "General administrative expenses, Bureau of Reclamation".....	-301,584	-632,472	-----
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Salaries and expenses (other than project offices): For expenses necessary during the current fiscal year, including personal services in the District of Columbia, in the administration and performance by other than project offices of Bureau of Reclamation functions, \$4,300,000, to be available for the purposes, among others, specified under the head "Operation and maintenance administration", Bureau of Reclamation, in the Department of the Interior Appropriation Act, 1945, and reimbursable as to expenditures for operation and maintenance administration to the same extent as is provided under said head: *Provided*, That in addition to the foregoing amount there shall be available for expenditure under this appropriation any sums transferred thereto for work performed or to be performed for the benefit of specific projects or undertakings for which other funds or appropriations are available: *Provided further*, That not exceeding \$150,000 of funds available for expenditure under this appropriation shall be used for salaries and expenses in connection with informational work.】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$4,300,000

NOTE.—Estimate of \$7,800,000 for activities previously carried under this title has been transferred in the estimates to "General administrative expenses, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

General investigations:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$3,700,000	-----
Prior year balance available.....	\$578,140	722,641	-----
Transferred from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office".....	116,185	-----	-----
Transferred to "Geological Survey," Department of the Interior.....		-88,000	-----
Advanced from "Reclamation trust fund".....	76,100	23,000	-----
Reimbursements for services performed.....	104,450	178,340	-----
Total available for obligation.....	874,875	4,535,981	-----
Balance available in subsequent year.....	-722,641	-----	-----
Returned to "Reclamation trust fund".....		-11,834	-----
Obligations incurred.....	152,234	4,524,147	-----
Comparative transfer to "General investigations, Bureau of Reclamation".....	-152,234	-4,524,147	-----
Total obligations.....			

APPROPRIATION TEXT

【GENERAL INVESTIGATIONS】

【General investigations: For engineering and economic investigations of proposed Federal reclamation projects and surveys, investigations, and other activities relating to reconstruction, rehabilitation, extensions, or financial adjustments of existing projects, and studies of water conservation and development plans, such investigations, surveys, and studies to be carried on by said Bureau either independently, or in cooperation with State agencies and other Federal agencies, including the Corps of Engineers and the Federal Power Commission, \$3,700,000, to remain available until expended, which may be used to execute detailed surveys, and to prepare construction plans and specifications for specific projects or parts of projects until appropriations are available for construction thereof: *Provided*, That no part of this appropriation shall be available for the preparation of any comprehensive plan or project report the construction estimates for which are not based upon current construction prices and costs: *Provided further*, That the expenditure of any sums from this appropriation for investigations of any nature requested by States, municipalities, or other

interests shall be upon the basis of the State, municipality, or other interest advancing at least 50 per centum of the estimated cost of such investigations;】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$3,700,000

NOTE.—Estimate of \$5,825,000 for activities previously carried under this title has been transferred in the estimates to "General investigations, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Investigations, Upper Colorado River Basin:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$500,000	-----
Reimbursements for services performed.....		11,175	-----
Obligations incurred.....		511,175	-----
Comparative transfer to "General investigations, Bureau of Reclamation".....		-511,175	-----
Total obligations.....			

APPROPRIATION TEXT

【Investigations, Upper Colorado River Basin: For engineering and economic investigations and studies of water conservation and development plans, in the upper Colorado River Basin States, such investigations, surveys, and studies to be carried on by said Bureau either independently, or in cooperation with State agencies and other Federal agencies, \$500,000, to remain available until expended, and which shall be in addition to any other funds available for expenditures for such investigations in said area.】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$500,000

NOTE.—Obligations under this head transferred to "General investigations, Bureau of Reclamation."

Advance planning:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$50,000	-----
Comparative transfer to "General investigations, Bureau of Reclamation".....		-50,000	-----
Total obligations.....			

APPROPRIATION TEXT

【ADVANCE PLANNING】

【Advance planning: For detailed surveys, construction plans, and specifications for the Kennewick division of the Yakima project, as authorized by the Act of June 12, 1948 (Public Law 629, Eightieth Congress), all to be reimbursable (except as otherwise provided by law) under the reclamation law, \$50,000, to remain available until expended.】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$50,000

NOTE.—Estimate of \$1,225,000 for activities previously carried under this title has been transferred in the estimates to "General investigations, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Construction:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$18,250,810	\$20,977,463	-----
Contract authorization.....	3,600,000	-----	-----
Prior year balance available.....			
Appropriated funds.....	33,125,173	10,072,614	\$5,110,865
Contract authorization.....	3,600,000	3,600,000	1,600,000
Available in prior year.....	-20,800,810	-----	-----
Transferred from "Reclamation fund, special fund (other than project offices), Denver, Colo., office".....	28,930	-----	-----
Transferred to—			
"Reclamation fund, special fund (other than project offices), Denver, Colo., office".....		-20,019	-----
"Construction and rehabilitation, Bureau of Reclamation".....		-----	-----
Appropriated funds.....		-----	-5,110,865
Contract authorization.....		-----	-1,600,000
"Geological Survey".....	-21,485	-24,000	-----
Returned from "Reclamation fund, special fund (other than project offices), Denver, Colo., office".....	45,754	88,400	-----

BUREAU OF RECLAMATION—Continued**Construction—Continued**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from "Reclamation trust fund".....	\$12,561		
Reimbursements for services performed.....	929,726	\$178,713	
Total available for obligation.....	38,770,659	34,873,171	
Balance available in subsequent year:			
Appropriated funds.....	-10,072,614	-5,110,865	
Contract authorization.....	-3,600,000	-1,600,000	
Obligations incurred.....	25,098,045	28,162,306	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....	-25,098,045	-28,162,306	
Total obligations.....			

APPROPRIATION TEXT**[CONSTRUCTION]**

[Construction: For construction and continuation of construction of the following projects in not to exceed the following amounts, all to be reimbursable (except as otherwise provided by law) under the reclamation law, to remain available until expended for carrying out projects (including the construction of transmission lines) previously or herein authorized by Congress:]

[Santa Barbara County project, California, Cachuma Unit, \$5,185,000: *Provided*, That none of the funds appropriated herein shall be available for construction of physical works or the acquisition of rights-of-way until the condition contained in the contract between the United States and the Santa Barbara County Water Agency, executed September 12, 1949, concerning participation by member districts shall have been met, and the outcome of elections within the member districts shall have been favorable in sufficient member districts to approve the disposition of the quantity of water as provided in said contract to make the same effective;]

[Boise project, Idaho, Anderson Ranch Dam, \$1,642,200; Payette division, \$2,520,625;]

[Lewiston Orchards project, Idaho, \$249,750;]

[Minidoka project, Idaho: The limitation on the amount available for surveys and preconstruction work in connection with the North Side pumping division stated in the Interior Department Appropriation Act, 1949, is increased from \$147,500 to \$725,000;]

[Palisades project, Idaho, \$189,625;]

[Milk River project, Montana, Fresno Dam division, \$64,240;]

[Rio Grande project, New Mexico-Texas, \$14,450;]

[W. C. Austin project, Oklahoma, \$255,000;]

[Deschutes project, Oregon, \$1,313,750, of which not to exceed \$35,150 shall be available toward emergency rehabilitation of the works of the Arnold irrigation district, to be repaid in full under conditions satisfactory to the Secretary of the Interior, not to exceed \$1,063,750 shall be available toward emergency reconstruction of Ochoco Dam subject to allocations under section 7 of the Reclamation Project Act of 1939, and repayment of reimbursable amounts under terms satisfactory to the water users and the Bureau of Reclamation, and not to exceed \$100,000 shall be available for emergency reconstruction of the northwest unit pipe line of the Grants Pass irrigation district;]

[Klamath project, Oregon-California, \$803,460;]

[Ogden River project, Utah, \$219,170;]

[Provo River project, Utah, including the south division of Utah Lake Distributing Company Canal, which is hereby authorized, \$4,150,000;]

[Yakima project, Washington, Roza division, \$397,833;]

[Kendrick project, Wyoming, \$1,327,910;]

[Riverton project, Wyoming, \$2,477,050, of which a part shall be available for a comprehensive and detailed survey of the Pavilion and Pilot Butte divisions;]

[Shoshone project, Wyoming, Power division, \$107,400; Willwood division, \$60,000.] (The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$20,977,463

NOTE.—Estimate of \$21,442,800 for activities previously carried under this title has been transferred in the estimates to "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

OPERATION AND MAINTENANCE**Parker Dam power project, Arizona-California:**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,662,080	\$3,369,200	
Proposed supplemental estimate due to pay increases.....		8,400	
Available in prior year.....	-2,645,380		
Prior year balance available.....	2,645,380		
Total available for obligation.....	2,662,080	3,377,600	
Unobligated balance, estimated savings.....	-1,042,488		
Obligations incurred.....	1,619,592	3,377,600	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-1,619,592	-3,377,600	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	106,872	73,000	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-106,872	-73,000	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

[Parker Dam power project, Arizona-California: Not to exceed \$3,369,200 from power and other revenues shall be available for operation and maintenance;] (The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$3,369,200

NOTE.—Estimate of \$2,999,600 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Yuma project, Arizona-California:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$236,000	\$185,000	
Proposed supplemental estimate due to pay increases.....		1,143	
Prior year balance available.....	335,608	152,326	
Available in prior year.....	-226,000		
Transferred to "Geological Survey".....	-850		
Advance from "Reclamation trust fund".....	673,738	466,674	
Total available for obligation.....	1,018,496	805,143	
Balance available in subsequent year.....	-152,326		
Unobligated balance, estimated savings.....	-3,000		
Obligations incurred.....	863,170	805,143	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-863,170	-805,143	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	110,077	206,000	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-110,077	-206,000	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

[Yuma project, Arizona-California: For operation and maintenance, \$150,000: *Provided*, That not to exceed \$35,000 from power revenues shall be available for the operation and maintenance of the commercial system;] (The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$185,000

NOTE.—Estimate of \$760,700 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Central Valley project, California:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,092,257	\$1,450,300	-----
Proposed supplemental estimate due to pay increases.....		18,700	-----
Prior year balance available.....	1,044,837		-----
Available in prior year.....	-1,044,837		-----
Total available for obligation.....	1,092,257	1,469,000	-----
Unobligated balance, estimated savings.....	-42,925		-----
Obligations incurred.....	1,049,332	1,469,000	-----
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-1,049,322	-1,469,000	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	32,796		-----
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-32,796		-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

【Central Valley project, California: For operation and maintenance, \$379,050: *Provided*, That not to exceed \$1,071,250 from power revenues shall be available for the operation and maintenance of the power system;】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$1,450,300

NOTE.—Estimate of \$2,058,500 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Colorado-Big Thompson project, Colorado:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$202,000	\$418,575	-----
Proposed supplemental estimate due to pay increases.....		800	-----
Prior year balance available.....	150,000		-----
Available in prior year.....	-150,000		-----
Total available for obligation.....	202,000	419,375	-----
Unobligated balance, estimated savings.....	-49,066		-----
Obligations incurred.....	152,934	419,375	-----
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-152,934	-419,375	-----
Total obligations.....			-----

【Colorado-Big Thompson project, Colorado: Not to exceed \$418,575 from power revenues shall be available for the operation and maintenance of the power system;】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$418,575

NOTE.—Estimate of \$608,500 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Boise project, Idaho:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$230,000	\$325,000	-----
Proposed supplemental estimate due to pay increases.....		3,060	-----
Prior year balance available.....	232,539	19,708	-----
Advance from "Reclamation trust fund".....	24,052	19,680	-----
Available in prior year.....	-230,000		-----
Total available for obligation.....	266,591	367,448	-----

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Balance available in subsequent year.....	-\$19,708		-----
Returned to "Reclamation trust fund".....		-\$17,838	-----
Unobligated balance, estimated savings.....	-20,855		-----
Obligations incurred.....	226,028	349,610	-----
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-226,028	-349,610	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	8,743	10,030	-----
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-8,743	-10,030	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

【Boise project, Idaho: For operation and maintenance, \$325,000;】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$325,000

NOTE.—Estimate of \$333,700 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Minidoka project, Idaho:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$484,840	\$490,000	-----
Proposed supplemental estimate due to pay increases.....		1,490	-----
Prior year balance available.....	610,999	135,854	-----
Advance from "Reclamation trust fund".....	80,452	44,204	-----
Available in prior year.....	-477,500		-----
Total available for obligation.....	698,791	671,548	-----
Balance available in subsequent year.....	-135,854		-----
Returned to "Reclamation trust fund".....		-28,545	-----
Unobligated balance, estimated savings.....	-21,013		-----
Obligations incurred.....	541,924	643,003	-----
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-541,924	-643,003	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	20,739		-----
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-20,739		-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

【Minidoka project, Idaho: For operation and maintenance, reserved works, \$45,000: *Provided*, That not to exceed \$445,000 from the accumulated replacement reserve and current power revenues shall be available for the operation, maintenance, and rehabilitation of the commercial system;】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$490,000

NOTE.—Estimate of \$473,100 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Mirage Flats project, Nebraska:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$24,000	-----
Proposed supplemental estimate due to pay increases.....		420	-----
Obligations incurred.....		24,420	-----

BUREAU OF RECLAMATION—Continued**Mirage Flats project, Nebraska—Continued**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"		-\$24,420	
Total obligations			

APPROPRIATION TEXT

【Mirage Flats project, Nebraska: For operation and maintenance, \$24,000;】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$24,000

NOTE.—Estimate of \$26,600 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

North Platte project, Nebraska-Wyoming:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$193,000	\$315,250	
Proposed supplemental estimate due to pay increases		740	
Prior year balance available	201,143	10,778	
Advance from "Reclamation trust fund"	37,686	79,222	
Available in prior year	-175,500		
Total available for obligation	256,329	405,990	
Balance available in subsequent year	-10,778		
Returned to "Reclamation trust fund"		-10,000	
Unobligated balance, estimated savings	-11,002		
Obligations incurred	234,549	395,990	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-234,549	-395,990	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	7,751	7,120	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-7,751	-7,120	
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

【North Platte project, Nebraska-Wyoming: Not to exceed \$315,250 from the power revenues shall be available for the operation, maintenance, and rehabilitation of the commercial system; and net power and other revenues allocated to the Northport irrigation district under subsections I and J, section 4, of the Act of December 5, 1924 (43 U. S. C. 501), shall be available for payment on behalf of the Northport irrigation district, to the Farmers' irrigation district for carriage of water;】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$315,250

NOTE.—Estimate of \$339,750 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Rio Grande project, New Mexico-Texas:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$240,200	\$507,350	
Proposed supplemental estimate due to pay increases		1,727	
Prior year balance available	459,517	102,931	
Advance from "Reclamation trust fund"	679,569	810,000	
Available in prior year	-235,000		
Total available for obligation	1,144,316	1,422,008	
Balance available in subsequent year	-102,931		
Returned to "Reclamation trust fund"		-35,931	
Unobligated balance, estimated savings	-33,120		
Obligations incurred	1,008,265	1,386,077	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-1,008,265	-1,386,077	
Total direct obligations			

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	\$135	\$500	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-135	-500	
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

【Rio Grande project, New Mexico-Texas: Not to exceed \$507,350 from power and other revenues shall be available for the operation and maintenance of the power system;】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$507,350

NOTE.—Estimate of \$1,118,750 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Deschutes project, Oregon:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$107,275	\$161,000	
Proposed supplemental estimate due to pay increases		1,444	
Prior year balance available	101,250		
Available in prior year	-101,250		
Total available for obligation	107,275	162,444	
Unobligated balance, estimated savings	-6,209		
Obligations incurred	101,066	162,444	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-101,066	-162,444	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	897		
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-897		
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

【Deschutes project, Oregon: For operation and maintenance, \$161,000;】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$161,000

NOTE.—Estimate of \$190,400 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Klamath project, Oregon-California:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$274,550	\$294,000	
Proposed supplemental estimate due to pay increases		2,885	
Prior year balance available	358,405	41,335	
Advance from "Reclamation trust fund"	92,120	190,000	
Available in prior year	-217,000		
Total available for obligation	508,075	528,220	
Balance available in subsequent year	-41,335		
Returned to "Reclamation trust fund"		-58,335	
Unobligated balance, estimated savings	-1,394		
Obligations incurred	465,346	469,885	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-465,346	-469,885	
Total obligations			

APPROPRIATION TEXT

【Klamath project, Oregon-California: For operation and maintenance, \$294,000: *Provided*, That revenues received from the lease of marginal lands, Tule Lake division, shall be available for refunds to the lessees in such cases where it becomes necessary to make re-

funds because of flooding or other reasons within the terms of such leases;] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$294,000

NOTE.—Estimate of \$544,600 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Owyhee project, Oregon-Idaho:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$307,600	\$360,000	-----
Proposed supplemental estimate due to pay increases.....	-----	4,160	-----
Prior year balance available.....	292,500	-----	-----
Available in prior year.....	-292,500	-----	-----
Total available for obligation.....	307,600	364,160	-----
Unobligated balance, estimated savings.....	-5,696	-----	-----
Obligations incurred.....	301,904	364,160	-----
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-301,904	-364,160	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,555	5,100	-----
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-1,555	-5,100	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[Owyhee project, Oregon: For operation and maintenance, \$360,000;] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$360,000

NOTE.—Estimate of \$381,600 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Columbia Basin project, Washington:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,755,000	\$2,145,000	-----
Proposed supplemental estimate due to pay increases.....	-----	25,000	-----
Prior year balance available.....	1,645,000	-----	-----
Available in prior year.....	-1,645,000	-----	-----
Transferred to "Geological Survey".....	-825	-----	-----
Total available for obligation.....	1,754,175	2,170,000	-----
Unobligated balance, estimated savings.....	-314,241	-----	-----
Obligations incurred.....	1,439,934	2,170,000	-----
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-1,439,934	-2,170,000	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	117,756	309,500	-----
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-117,756	-309,500	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[Columbia Basin project, Washington: Not to exceed \$2,145,000 from power revenues shall be available for operation, maintenance, and replacements, including operation and maintenance of camp and other facilities turned over by construction contractors, and similar facilities and the furnishing of services related thereto;] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$2,145,000

NOTE.—Estimate of \$2,327,500 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Yakima project, Washington:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$378,100	\$445,500	-----
Proposed supplemental estimate due to pay increases.....	-----	4,206	-----
Prior year balance available.....	362,500	-----	-----
Available in prior year.....	-362,500	-----	-----
Total available for obligation.....	378,100	449,706	-----
Unobligated balance, estimated savings.....	-42,300	-----	-----
Obligations incurred.....	335,800	449,706	-----
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-335,800	-449,706	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,797	2,366	-----
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-4,797	-2,366	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[Yakima project, Washington: For operation and maintenance, \$421,500; Provided, That not to exceed \$24,000 from power revenues shall be available for operation and maintenance of the power system;] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$445,500

NOTE.—Estimate of \$454,900 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Kendrick project, Wyoming:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$337,250	\$640,500	-----
Proposed supplemental estimate due to pay increases.....	-----	2,000	-----
Prior year balance available.....	206,250	-----	-----
Available in prior year.....	-206,250	-----	-----
Total available for obligation.....	337,250	642,500	-----
Unobligated balance, estimated savings.....	-149,596	-----	-----
Obligations incurred.....	187,654	642,500	-----
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-187,654	-642,500	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	10,228	44,200	-----
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-10,228	-44,200	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[Kendrick project, Wyoming: Not to exceed \$640,500 from the power revenues shall be available for the operation and maintenance of the power system;] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$640,500

NOTE.—Estimate of \$591,700 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Riverton project, Wyoming:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$155,502	\$278,500	-----
Proposed supplemental estimate due to pay increases.....	-----	2,729	-----

BUREAU OF RECLAMATION—Continued

Riverton project, Wyoming—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Prior year balance available.....	\$150,912		
Available in prior year.....	-150,912		
Transferred from "Reclamation fund special fund, Shoshone project, Wyoming".....	8,500		
Total available for obligation.....	164,002	\$281,229	
Unobligated balance, estimated savings.....	-64		
Obligations incurred.....	163,938	281,229	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-163,938	-281,229	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	350		
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-350		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

[Riverton project, Wyoming: For operation and maintenance \$173,475: *Provided*, That not to exceed \$105,025 from the power revenues shall be available for the operation and maintenance of the commercial system;] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$278,500

NOTE.—Estimate of \$294,450 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Shoshone project, Wyoming:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$185,800	\$293,697	
Proposed supplemental estimate due to pay increases.....		2,011	
Prior year balance available.....	183,996	2,013	
Available in prior year.....	-182,000		
Transferred to "Reclamation fund, special fund, Riverton project, Wyoming".....	-8,500		
Advance from "Reclamation trust fund".....	1,116	987	
Total available for obligation.....	180,412	298,708	
Balance available in subsequent year.....	-2,013		
Unobligated balance, estimated savings.....	-639		
Obligations incurred.....	177,760	298,708	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-177,760	-298,708	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	17,423	25,500	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-17,423	-25,500	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

[Shoshone project, Wyoming: For operation and maintenance, \$95,050: *Provided*, That not to exceed \$198,647 from the power revenues shall be available for the operation and maintenance of the commercial system.] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$293,697

NOTE.—Estimate of \$441,300 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

Orland project, California:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$69,114	\$52,433	
Advance from "Reclamation trust fund".....	78,123	81,455	
Total available for obligation.....	147,237	133,888	
Balance available in subsequent year.....	-52,433		
Returned to "Reclamation trust fund".....		-50,373	
Obligations incurred.....	94,804	83,515	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-94,804	-83,515	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	77		
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-77		
Total reimbursable obligations.....			
Total obligations.....			

Grand Valley project, Colorado:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$12,253	\$3,215	
Advance from "Reclamation trust fund".....	47,781		
Total available for obligation.....	60,034	3,215	
Balance available in subsequent year.....	-3,215		
Obligations incurred.....	56,819	3,215	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-56,819	-3,215	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	105		
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-105		
Total reimbursable obligations.....			
Total obligations.....			

Pine River project, Colorado:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$3,328	\$2,438	
Advance from "Reclamation trust fund".....	6,599	6,000	
Total available for obligation.....	9,927	8,438	
Balance available in subsequent year.....	-2,438		
Returned to "Reclamation trust fund".....		-2,400	
Obligations incurred.....	7,489	6,038	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-7,489	-6,038	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	41	200	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation".....	-41	-200	
Total reimbursable obligations.....			
Total obligations.....			

Rathdrum Prairie project, Idaho, Post Falls unit:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$6,891		
Advance from "Reclamation trust fund".....	3,362		
Total available for obligation.....	10,253		
Returned to "Post Falls irrigation district".....	-1,246		
Obligations incurred.....	9,007		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-\$9,007		
Total obligations			

Milk River project, Montana:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$11,767	\$21,440	
Advance from "Reclamation trust fund"	87,120	59,100	
Total available for obligation	98,887	80,540	
Balance available in subsequent year	-21,440		
Obligations incurred	77,447	80,540	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-77,447	-80,540	
Total obligations			

Missoula Valley project, Montana, Big Flat unit:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advance from "Reclamation trust fund"		\$4,000	
Returned to "Reclamation trust fund"		-2,000	
Obligations incurred		2,000	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"		-2,000	
Total obligations			

Carlsbad project, New Mexico:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$8,807	\$30,691	
Advance from "Reclamation trust fund"	110,800	125,575	
Total available for obligation	119,607	156,266	
Balance available in subsequent year	-30,691		
Returned to "Reclamation trust fund"		-20,366	
Obligations incurred	88,916	135,900	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-88,916	-135,900	
Total obligations			

Umatilla project, Oregon:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$4,250	\$3,103	
Advance from "Reclamation trust fund"	5,680	8,500	
Total available for obligation	9,930	11,603	
Balance available in subsequent year	-3,103		
Returned to "Reclamation trust fund"		-3,103	
Obligations incurred	6,827	8,500	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-6,827	-8,500	
Total obligations			

Vale project, Oregon:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$29,252	\$2,131	
Advance from "Reclamation trust fund"	12,895	4,013	
Total available for obligation	42,147	6,144	
Balance available in subsequent year	-2,131		
Returned to "Reclamation trust fund"		-2,044	
Obligations incurred	40,016	4,100	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-40,016	-4,100	
Total obligations			

Belle Fourche project, South Dakota:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available	\$34,183	\$2,691	
Advance from "Reclamation trust fund"	37,353	6,000	
Total available for obligation	71,536	8,691	
Balance available in subsequent year	-2,691		
Returned to "Reclamation trust fund"		-2,691	
Obligations incurred	68,845	6,000	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-68,845	-6,000	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	15,089		
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-15,089		
Total reimbursable obligations			
Total obligations			

Rapid Valley project, South Dakota:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available		\$5,876	
Advance from "Reclamation trust fund"	\$9,500	5,000	
Total available for obligation	9,500	10,876	
Balance available in subsequent year	-5,876		
Returned to "Reclamation trust fund"		-5,876	
Obligations incurred	3,624	5,000	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-3,624	-5,000	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	143		
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-143		
Total reimbursable obligations			
Total obligations			

Balmorhea project, Texas:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$3,651	\$330	
Advance from "Reclamation trust fund"	2,600	5,215	
Total available for obligation	6,251	5,545	
Balance available in subsequent year	-330		
Obligations incurred	5,921	5,545	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-5,921	-5,545	
Total obligations			

Scofield project, Utah:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$1,997		
Advance from "Reclamation trust fund"	1,015		
Obligations incurred	3,012		
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-3,012		
Total obligations			

Rehabilitation and betterment:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$1,500,000	\$2,500,000	
Available in prior year	-1,500,000		

BUREAU OF RECLAMATION—Continued**Rehabilitation and betterment—Continued**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Prior year balance available.....	\$1, 500, 000	\$236, 760	-----
Total available for obligation.....	1, 500, 000	2, 736, 760	-----
Balance available in subsequent year.....	-236, 760		-----
Obligations incurred.....	1, 263, 240	2, 736, 760	-----
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....	-1, 263, 240	-2, 736, 760	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	289		-----
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....	-289		-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT**[Rehabilitation and Betterment]**

[For rehabilitation and betterment of existing projects in accordance with Public Law 335, approved October 7, 1949, \$2,500,000, to be derived from the reclamation fund and to remain available until expended.] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, * \$2,500,000

* Appropriated in the Second Supplemental Appropriation Act, 1950.

NOTE.—Estimate of \$5,000,000 for activities previously carried under this title has been transferred in the estimates to "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

General investigations (1949–50):

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3, 500, 000		-----
Prior year balance available.....	3, 500, 000	\$231, 188	-----
Available in prior year.....	-3, 500, 000		-----
Transferred from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo. office".....		18, 000	-----
Transferred to "Geological Survey," Department of the Interior.....	-144, 625	-87, 000	-----
Reimbursements for services performed.....	180, 002		-----
Total available for obligation.....	3, 535, 377	162, 188	-----
Balance available in subsequent year.....	-231, 188		-----
Obligations incurred.....	3, 304, 189	162, 188	-----
Comparative transfer to "General investigations, Bureau of Reclamation".....	-3, 304, 189	-162, 188	-----
Total obligations.....			-----

APPROPRIATION TEXT**[GENERAL PROVISIONS]**

[Limitation of expenditures: Under the provisions of this Act no greater sum shall be expended, nor shall the United States be obligated to expend during the current fiscal year, on any reclamation project appropriated for herein under the reclamation fund, an amount in excess of the sum herein appropriated therefor, nor shall the whole expenditures or obligations incurred for all of such projects for the current fiscal year exceed the whole amount in the reclamation fund for the fiscal year:]

[Interchange of appropriations: Ten per centum of the foregoing amounts for operation and maintenance projects shall be available interchangeably for expenditures on the reclamation projects named; but not more than 10 per centum shall be added to the amount appropriated for any one of said projects, except that should existing works or the water supply for lands under cultivation be endangered by floods or other unusual conditions, an amount sufficient to make necessary emergency repairs shall become available for expenditure by further transfer of appropriation from any of said projects upon

approval of the Secretary.] (*The Interior Department Appropriation Act, 1950.*)

General fund:**Alaskan Investigations—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$150, 000	\$200, 000	-----
Reimbursements for services performed.....	7, 529		-----
Total available for obligation.....	157, 529	200, 000	-----
Unobligated balance, estimated savings.....	-57		-----
Obligations incurred.....	157, 472	200, 000	-----
Comparative transfer to "General investigations, Bureau of Reclamation".....	-157, 472	-200, 000	-----
Total obligations.....			-----

APPROPRIATION TEXT**[GENERAL FUND, ALASKAN INVESTIGATIONS]**

[For engineering and economic investigations, as a basis for legislation, and for reports thereon to Congress, relating to projects for the development and utilization of the water resources of Alaska, to remain available until expended, \$200,000, which shall be available among other purposes for rations and quarters for field parties while away from inhabited communities in which such facilities are available.] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$200,000

NOTE.—Estimate of \$250,000 for activities previously carried under this title has been transferred in the estimates to "General investigations, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

General Investigations, Reclamation (Reimbursable)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$320	\$10	-----
Reimbursements for services performed.....	10		-----
Total available for obligation.....	330	10	-----
Balance available in subsequent year.....	-10		-----
Obligations incurred.....	320	10	-----
Comparative transfer to "General investigations, Bureau of Reclamation".....	-320	-10	-----
Total obligations.....			-----

APPROPRIATION TEXT**[GENERAL FUND, CONSTRUCTION]**

[For continuation of construction of the following projects in not to exceed the following amounts to be immediately available, to remain available until expended for carrying out projects (including the construction of transmission lines) previously or herein authorized by Congress, and to be reimbursable (except as otherwise provided by law) under the reclamation law:] (*The Interior Department Appropriation Act, 1950.*)

Gila Project, Arizona—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2, 470, 000	\$4, 600, 000	-----
Prior year balance available.....	2, 559, 429	1, 361, 265	-----
Available in prior year.....	-2, 470, 000		-----
Transferred to—			-----
"Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office".....	-9, 805		-----
"Geological Survey".....	-750		-----
Reimbursements for services performed.....	225, 195	153, 500	-----
Total available for obligation.....	2, 774, 069	6, 114, 765	-----
Balance available in subsequent year.....	-1, 361, 265		-----
Obligations incurred.....	1, 412, 804	6, 114, 765	-----
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....	-1, 412, 804	-6, 114, 765	-----
Total obligations.....			-----

APPROPRIATION TEXT

[Gila project, Arizona, \$4,600,000;] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$4,600,000

NOTE.—Estimate of \$6,508,000 for activities previously carried under this title has been transferred in the estimates to "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Davis Dam Project, Arizona-Nevada—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$26,875,000	\$36,504,860	
Prior year balance available	22,608,087	549,679	
Available in prior year	-22,125,000		
Transferred from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office"	30,351		
Reimbursements for services performed	349,481	400,000	
Total available for obligation	27,737,919	37,454,539	
Balance available in subsequent year	-549,679		
Obligations incurred	27,188,240	37,454,539	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	-27,188,240	-37,454,539	
Total obligations			

APPROPRIATION TEXT

[Davis Dam project, Arizona-Nevada, \$36,504,860;] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$36,504,860

NOTE.—Estimate of \$14,520,000 for activities previously carried under this title has been transferred in the estimates to "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Parker Dam Power Project, Arizona-California—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$212,000	\$110,290	
Prior year balance available	337,279	305,955	
Available in prior year	-212,000		
Reimbursements for services performed	39,869		
Total available for obligation	377,148	416,245	
Balance available in subsequent year	-305,955		
Obligations incurred	71,193	416,245	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	-71,193	-416,245	
Total obligations			

APPROPRIATION TEXT

[Parker Dam power project, Arizona-California, \$110,290;] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$110,290

Advances to Colorado River Dam Fund, Construction, Boulder Canyon Project, "All-American Canal," California—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$4,000,000	\$5,100,000	
Contract authorization		975,700	
Prior year balance available:			
Appropriated funds	7,187,231	249,551	
Contract authorization			\$225,700
Available in prior year	-4,000,000		
Transferred from "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office"	15,279		
Transferred to—			
"Geological Survey"	-1,400		
"Construction and rehabilitation, Bureau of Reclamation": Contract authorization			-225,700

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Reimbursements for services performed	\$297,118	\$10,000	
Total available for obligation	7,498,228	6,335,251	
Balance available in subsequent year:			
Appropriated funds	-249,551		
Contract authorization		-225,700	
Obligations incurred	7,248,677	6,109,551	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	-7,248,677	-6,109,551	
Total obligations			

APPROPRIATION TEXT

[Advances to Colorado River dam fund, Boulder Canyon project (All-American Canal): For continuation of construction of a diversion dam, main canal (and appurtenant structures) located entirely within the United States connecting the diversion dam with the Imperial and Coachella Valleys in California, and distribution and drainage systems; to acquire by proceedings in eminent domain, or otherwise, all lands, rights-of-way, and other property necessary for such purposes; and for incidental operations as authorized by the Boulder Canyon Project Act approved December 21, 1928 (43 U. S. C., ch. 12A); to be immediately available, and to remain available until advanced to the Colorado River dam fund, \$5,100,000, and in addition thereto the Commissioner of Reclamation is authorized to enter into contracts in an amount not in excess of \$975,700: *Provided*, That amounts heretofore or hereafter received from the Republic of Mexico for temporary water service by means of such works shall be applied against construction costs, including incidental operations, and shall be available for payment of the cost of such operations;] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$5,100,000

NOTE.—Estimate of \$4,662,000 for activities previously carried under this title has been transferred in the estimates to "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Advances to Colorado River Dam Fund, Construction, Boulder Canyon Project, Arizona-Nevada—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$2,300,000	\$6,400,000	
Prior year balance available	2,425,432	221,782	
Available in prior year	-2,300,000		
Advanced from "Reclamation trust fund"	78,796		
Reimbursements for services performed	55,087		
Total available for obligation	2,559,315	6,621,782	
Balance available in subsequent year	-221,782		
Obligations incurred	2,337,533	6,621,782	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	-2,337,533	-6,621,782	
Total obligations			

APPROPRIATION TEXT

[Advances to Colorado River Dam fund, Boulder Canyon project: For continuation of construction of the Hoover Dam and incidental works in the main stream of the Colorado River at Black Canyon, to create a storage reservoir, and of a complete plant and incidental structures suitable for the fullest economic development of electrical energy from the water discharged from such reservoir; to acquire by proceedings in eminent domain, or otherwise, all lands, rights-of-way, and other property necessary for such purposes; and for incidental operations, as authorized by the Boulder Canyon Project Act, approved December 21, 1928 (43 U. S. C., ch. 12A), \$6,400,000, to be immediately available and to remain available until advanced to the Colorado River dam fund;] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$6,400,000

NOTE.—Estimate of \$6,600,000 for activities previously carried under this title has been transferred in the estimates to "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

BUREAU OF RECLAMATION—Continued

General fund—Continued

Central Valley Project, California—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$41,358,900	\$60,789,890	
Prior year balance available.....	44,655,685	5,852,116	\$5,935,784
Available in prior year.....	-41,358,900		
Transferred from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office".....	27,410		
Transferred to— "Geological Survey".....	-10,925		
"Construction and rehabilitation, Bureau of Reclamation".....			-5,936,784
Reimbursements for services performed.....	685,364		
Total available for obligation.....	45,357,534	66,642,006	
Balance available in subsequent year.....	-5,852,116	-5,935,784	
Obligations incurred.....	39,505,418	60,706,222	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....	-39,505,418	-60,706,222	
Total obligations.....			

APPROPRIATION TEXT

【Central Valley Project, California, \$60,789,890, of which not to exceed \$100,000 is for the making of examinations and surveys of power facilities, not to exceed \$2,000,000 is for the construction of the Shasta-Tracy (westside) transmission lines numbered 1 and 2, and of which \$784,699.93 is for payment to the following-named contractors in the following designated amounts in full settlement of their claims, legal or equitable, of any nature whatsoever arising out of or connected with the notice by the Bureau of Reclamation of the exhaustion of funds for payment of contractors earnings in connection with the construction of the Friant-Kern Canal, California, Peter Kiewit Son's Company, \$186,195.33; Arizona-Nevada Constructors, \$348,867.62; Morrison-Knudsen, Incorporated, and M. H. Hassler, \$217,618.47; Bechtel Bros.-McCone Company, \$32,018.51: *Provided*, That the unexpended balance on June 30, 1949, of funds heretofore appropriated for this project shall be classified under and combined with the amount appropriated herein;】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$60,789,890

NOTE.—Estimate of \$49,513,000 for activities previously carried under this title has been transferred in the estimates to "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Colorado-Big Thompson Project, Colorado—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$22,125,000	\$20,172,750	
Prior year balance available.....	20,225,000	800,753	
Available in prior year.....	-20,225,000		
Transferred from "Reclamation fund, special fund, Salaries and expenses (other than project offices), Denver, Colo. office".....	77,118		
Transferred to "Employee health service programs, Public Health Service".....		-2,000	
Reimbursements for services performed.....	153,103	100,000	
Total available for obligation.....	22,355,221	21,071,603	
Balance available in subsequent year.....	-800,753		
Obligations incurred.....	21,654,468	21,071,603	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....	-21,654,468	-21,071,503	
Total obligations.....			

APPROPRIATION TEXT

【Colorado-Big Thompson project, Colorado, \$20,172,750, including funds for construction of the Brighton to Flatiron transmission line;】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$20,172,750

NOTE.—Estimate of \$22,000,000 for activities previously carried under this title has been transferred in the estimates to "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Fort Peck Project, Montana—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$990,000	\$2,815,200	
Prior year balance available.....	2,444,094	116,638	
Available in prior year.....	-990,000		
Transferred from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office".....	15,690		
Reimbursements for services performed.....	30,930		
Total available for obligation.....	2,490,614	2,931,838	
Balance available in subsequent year.....	-116,638		
Obligations incurred.....	2,373,976	2,931,838	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....	-2,373,976	-2,931,838	
Total obligations.....			

APPROPRIATION TEXT

【Fort Peck project, Montana: For construction of transmission lines, substations, and other facilities as may be required by the Bureau of Reclamation, as authorized by the Act of May 18, 1938 (16 U. S. C. 833), \$2,815,200, to be immediately available and to remain available until expended;】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$2,815,200

NOTE.—Estimate of \$1,743,000 for activities previously carried under this title has been transferred in the estimates to "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Hungry Horse Project, Montana—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$14,611,650	\$22,093,125	
Prior year balance available.....	14,621,328	428,347	
Available in prior year.....	-14,611,650		
Transferred from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office".....	1,328		
Transferred to— "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office".....	-133,278		
"Geological Survey".....	-16,150	-3,600	
Reimbursements for services performed.....	18,793	8,000	
Total available for obligation.....	14,492,021	22,525,872	
Balance available in subsequent year.....	-428,347		
Obligations incurred.....	14,063,674	22,525,872	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....	-14,063,674	-22,525,872	
Total obligations.....			

APPROPRIATION TEXT

【Hungry Horse project, Montana, \$22,093,125;】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$22,093,125

NOTE.—Estimate of \$31,000,000 for activities previously carried under this title has been transferred in the estimates to "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Tucumcari Project, New Mexico—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$582,250	
Prior year balance available.....	\$23,484	23,484	44,000
Transferred to "Construction and rehabilitation, Bureau of Reclamation".....			-44,000
Reimbursements for services performed.....		5,000	
Total available for obligation.....	23,484	610,734	
Balance available in subsequent year.....	-23,484	-44,000	
Obligations incurred.....		566,734	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....		-566,734	
Total obligations.....			

APPROPRIATION TEXT

[Tucumcari project, New Mexico, \$582,250;] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$582,250

NOTE.—Estimate of \$174,000 for activities previously carried under this title has been transferred in the estimates to "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Fort Sumner Project, New Mexico—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate		\$750,000	
Contract authorization		1,000,000	
Prior year balance available: Contract authorization			\$1,000,000
Transferred to "Construction and rehabilitation, Bureau of Reclamation": Contract authorization			—1,000,000
Total available for obligation		1,750,000	
Balance available in subsequent year: Contract authorization		—1,000,000	
Obligations incurred		750,000	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"		—750,000	
Total obligations			

APPROPRIATION TEXT

[Fort Sumner project, New Mexico, \$750,000, and in addition thereto the Commissioner of Reclamation is authorized to enter into contracts in an amount not in excess of \$1,000,000;] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$750,000

NOTE.—Estimate of \$1,681,000 for activities previously carried under this title has been transferred in the estimates to "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Columbia Basin Project, Washington—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$51,062,000	\$68,000,000	
Prior year balance available	45,312,000	4,020,341	
Available in prior year	—45,312,000		
Transferred from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office"	27,725		
Transferred to "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office"	—75,960		
Reimbursements for services performed	1,711,403	1,250,000	
Payments from non-Federal sources	52,119		
Total available for obligation	52,777,287	73,270,341	
Balance available in subsequent year	—4,020,341		
Obligations incurred	48,756,946	73,270,341	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	—48,756,946	—73,270,341	
Total obligations			

APPROPRIATION TEXT

[Columbia Basin project, Washington: For continuation of construction and for other purposes authorized by the Columbia Basin Project Act of March 10, 1943 (57 Stat. 14), \$68,000,000;] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$68,000,000

NOTE.—Estimate of \$53,500,000 for activities previously carried under this title has been transferred in the estimates to "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Colorado River Front Work and Levee System, Arizona-California-Nevada—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$1,125,000	\$897,260	
Prior year balance available	1,050,000	54,210	
Available in prior year	—1,050,000		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred to—			
"Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office"	—\$4,107		
"Geological Survey"	—15,000		
Reimbursements for services performed	41,018	\$48,790	
Total available for obligation	1,146,911	1,000,250	
Balance available in subsequent year	—54,210		
Obligations incurred	1,092,701	1,000,250	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	—1,092,701	—1,000,250	
Total obligations			

APPROPRIATION TEXT

[Colorado River front work and levee system: For operating and maintaining the Colorado River front work and levee system in Arizona, Nevada, and California; constructing, improving, extending, operating, and maintaining protection and drainage works and systems along the Colorado River; controlling said river and improving, modifying, straightening, and rectifying the channel thereof; and conducting investigations and studies in connection therewith; as authorized by Public Law 469, approved June 28, 1946; \$897,250, to remain available until expended: *Provided*, That not to exceed \$25,000 of the foregoing appropriation shall be available for maintenance work on the temporary weir in the Colorado River below the heading of the diversion canal for the Palo Verde Irrigation District of California.] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$897,250

NOTE.—Estimate of \$1,000,000 for activities previously carried under this title has been transferred in the estimates to "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Missouri River Basin—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$59,586,650	\$81,668,560	
Contract authorization		6,364,000	
Prior year balance available:			
Appropriated funds	56,733,861	7,161,379	\$3,246,639
Contract authorization			6,364,000
Available in prior year	—54,786,650		
Transferred from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office"	134,983		
Transferred to "Construction and rehabilitation, Bureau of Reclamation":			
Appropriated funds			—3,246,639
Contract authorization			—6,364,000
Returned from "Denver office"		282,956	
Reimbursements for services performed	900,702	610,650	
Total available for obligation	62,569,546	96,087,545	
Balance available in subsequent year:			
Appropriated funds	—7,161,379	—3,246,639	
Contract authorization		—6,364,000	
Returned to "State of North Dakota"		—17,237	
Obligations incurred	55,408,167	86,459,669	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	—55,408,167	—86,459,669	
Total obligations			

APPROPRIATION TEXT

[Missouri River Basin (reimbursable to the extent and as provided in the Act of December 22, 1944 (Public Law 534)): For the partial accomplishment of the works to be undertaken by the Secretary of the Interior, pursuant to section 9 of the Act of December 22, 1944 (Public Law 534) and section 18 of the Flood Control Act of 1946 (Public Law 526) (including the construction of transmission lines and the purchase of power and emergency reconstruction of the La Prele unit, Wyoming) and for continuing investigations on the general plan of development, \$81,668,560, to be immediately available and to remain available until expended, and in addition thereto the Commissioner of Reclamation is hereby authorized to incur obligations and enter into contracts for additional work, materials, and equipment in an amount not exceeding \$6,364,000, including not to exceed \$2,000,000 for power transmission lines: *Provided*, That this appropriation shall be expended, either independently or through or in cooperation with existing Federal and State agencies: *Provided further*, That in order to

BUREAU OF RECLAMATION—Continued

General fund—Continued

Missouri River Basin—Continued

promote agreement among the States of Nebraska, Wyoming, and Colorado and to avoid any possible alteration of existing vested water rights, no part of this or of any prior appropriation shall be used for construction or for further commitment for construction of the Glendo unit or any feature thereof, until a definite plan report thereon has been completed, reviewed by the States of Nebraska, Wyoming, and Colorado and approved by Congress: *Provided further*, That no part of this or prior appropriations shall be used for construction, nor for further commitments to construction of Moorhead Dam and Reservoir, Montana, or any feature thereof until a definite plan report thereon has been completed, reviewed by the States of Wyoming and Montana, and approved by the Congress: *Provided further*, That no part of this appropriation shall be available or used to maintain or operate Canyon Ferry Reservoir at a higher maximum normal pool elevation than three thousand seven hundred and sixty-six feet, unless and until new land in Broadwater County, Montana, equal in acreage to the irrigated land to be inundated in Canyon Ferry Reservoir above elevation of three thousand seven hundred and sixty-six feet is provided with facilities for irrigation.] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$81,668,560

NOTE.—Estimate of \$102,357,300 for activities previously carried under this title has been transferred in the estimates to "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Colorado River Dam Fund, Operation, Maintenance and Replacements, Boulder Canyon Project, Arizona-Nevada—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$1,550,000	\$1,600,000	
Proposed supplemental estimate due to pay increases		23,185	
Transferred to "Geological Survey"	-4,200		
Total available for obligation	1,545,800	1,623,185	
Unobligated balance, estimated savings	-13,756		
Obligations incurred	1,532,044	1,623,185	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-1,532,044	-1,623,185	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	53,876	51,080	
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	-53,876	-51,080	
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

[COLORADO RIVER DAM FUND]

[Boulder Canyon project: For operation, maintenance, and replacements of the dam, power plant, and other facilities, of the Boulder Canyon project, \$1,600,000, payable from the Colorado River dam fund, including payments to the Boulder City school district in accordance with the provisions of Public Law 528, approved May 12, 1948: *Provided*, That not to exceed \$5,662.22 from the unobligated balance of the appropriation for operation, maintenance, and replacements of the dam, power plant, and other facilities of the Boulder Canyon project contained in the Interior Department Appropriation Act, 1948, may be utilized for additional payments to the Boulder City school district for the school year 1947-1948, to carry out the purposes of said Public Law 528. Said payments for dependents of those employees of the Bureau of Reclamation directly employed in the construction, operation, and maintenance of the project shall be deemed a part of the cost of operation and maintenance of said project under section 1 (a) of the Boulder Canyon Project Adjustment Act (Act of July 19, 1940, 54 Stat. 774). Other such payments shall be deemed nonproject costs. The Secretary shall submit to the Appropriations Committees annually a justification showing all investments and expenditures made or proposed out of the Colorado River dam fund, for the joint use of the project and of other Federal activities at or near Boulder City. In the proportion that such investments and expenditures were or shall be for the use of such other Federal activities and not related to the con-

struction, operation, or maintenance of the project they shall be deemed nonproject investments and expenditures. The obligation under the provision of section 2 of the said Act to repay to the United States Treasury advances and readvances to the Colorado River dam fund which obligation is made the basis for computation of rates under the provisions of section 1 of said Act, shall be diminished in the amount that nonproject investments or expenditures are or have been made from said fund and the rates computed pursuant to said section 1 of said Act shall reflect such diminution.] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$1,600,000

NOTE.—Estimate of \$1,808,000 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Kern River Project, California—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$42,500		
Prior year balance available	42,500	\$36,500	\$27,800
Available in prior year	-42,500		
Transferred to "Construction and rehabilitation, Bureau of Reclamation"			-27,800
Total available for obligation	42,500	36,500	
Balance available in subsequent year	-36,500	-27,800	
Obligations incurred	6,000	8,700	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	-6,000	-8,700	
Total obligations			

Kings River Project, California—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$69,332	\$60,131	\$28,531
Transferred to— "Reclamation, fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office"	-9,201		
"Construction and rehabilitation, Bureau of Reclamation"			-28,531
Total available for obligation	60,131	60,131	
Balance available in subsequent year	-60,131	-28,531	
Obligations incurred		31,600	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"		-31,600	
Total obligations			

Pine River Project, Colorado—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$2,269	\$2,183	\$2,183
Reimbursements for services performed	408		
Transferred to "Construction and rehabilitation, Bureau of Reclamation"			-2,183
Total available for obligation	2,677	2,183	
Balance available in subsequent year	-2,183	-2,183	
Obligations incurred	494		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	-494		
Total obligations			

San Luis Valley Project, Colorado—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$2,063	\$2,313	
Reimbursements for services performed	24,685		
Total available for obligation	26,748	2,313	
Balance available in subsequent year	-2,313		
Obligations incurred	24,435	2,313	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	-24,435	-2,313	
Total obligations			

Preston Bench Project, Idaho—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$453,000		
Prior year balance available.....	453,000	\$47,644	\$22,732
Available in prior year.....	-453,000		
Transferred to "Construction and rehabilitation, Bureau of Reclamation".....			-22,732
Reimbursements for services performed.....	2		
Total available for obligation.....	453,002	47,644	
Balance available in subsequent year.....	-47,644	-22,732	
Obligations incurred.....	405,358	24,912	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....	-405,358	-24,912	
Total obligations.....			

Fort Sumner Irrigation District, New Mexico—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$60,000	\$57,962	\$57,962
Transferred to "Construction and rehabilitation, Bureau of Reclamation".....			-57,962
Total available for obligation.....	60,000	57,962	
Balance available in subsequent year.....	-57,962	-57,962	
Obligations incurred.....	2,038		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....	-2,038		
Total obligations.....			

W. C. Austin Project, Oklahoma—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$9,820	\$6,879	
Reimbursements for services performed.....	5,979		
Total available for obligation.....	15,799	6,879	
Balance available in subsequent year.....	-6,879		
Obligations incurred.....	8,920	6,879	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....	-8,920	-6,879	
Total obligations.....			

Colorado River Project, Texas—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$24,230	\$19,744	\$19,744
Transferred from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office".....	573		
Transferred to "Construction and rehabilitation, Bureau of Reclamation".....			-19,744
Total available for obligation.....	24,803	19,744	
Balance available in subsequent year.....	-19,744	-19,744	
Obligations incurred.....	5,059		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....	-5,059		
Total obligations.....			

Valley Gravity Project, Texas—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$976,245	\$847,062	\$784,062
Transferred to—"Geological Survey," Department of the Interior.....	-20,000		
"Construction and rehabilitation, Bureau of Reclamation".....			-784,062
Reimbursements for services performed.....	24,211	7,000	
Total available for obligation.....	980,456	854,062	
Balance available in subsequent year.....	-847,062	-784,062	
Obligations incurred.....	133,394	70,000	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....	-133,394	-70,000	
Total obligations.....			

Provo River Project, Utah—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$14		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....	-14		
Total obligations.....			

Water Conservation and Utility and Utilization Projects—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$3,127,978	\$1,409,558	\$1,325,315
Transferred from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver office. Transferred to "Construction and rehabilitation, Bureau of Reclamation".....	12,326		
Reimbursements for services performed.....	38,983	726,814	-1,325,315
Total available for obligation.....	3,179,287	2,136,372	
Balance available in subsequent year.....	-1,409,558	-1,325,315	
Obligations incurred.....	1,769,729	811,057	
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation".....	-1,769,729	-811,057	
Total obligations.....			

Columbia Basin Flood Repair, Department of the Interior (Transfer to Interior, Reclamation)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Columbia basin flood repair, Department of the Interior".....	\$601,450		
Unobligated balance, estimated savings.....	-487		
Total obligations.....	600,963		

PROGRAM AND PERFORMANCE

These transferred funds were used to repair flood damages below Grand Coulee Dam.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Columbia Basin project, Washington.....	\$574,513		
2. Okanogan project, Washington.....	1,250		
3. Frenchtown project, Montana.....	3,000		
4. Yakima project, Washington.....	17,200		
5. Missoula Valley project, Montana, Big Flat unit.....	5,000		
Total obligations.....	600,963		

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	16		
Average number of all employees.....	17		
01 Personal services:			
Permanent positions.....	\$67,312		
Part-time and temporary positions.....	1,469		
Total personal services.....	68,781		
02 Travel.....	209		
03 Transportation of things.....	33		
07 Other contractual services.....	411,371		
08 Supplies and materials.....	1,430		
09 Equipment.....	514		
10 Lands and structures.....	118,625		
Total obligations.....	600,963		

Community Facilities, Defense Public Works, General Services Administration (Transfer to Interior, Reclamation)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$17,829		
Returned to "Community facilities, defense public works, General Services Administration".....	-514		
Total obligations.....	17,315		

BUREAU OF RECLAMATION—Continued**General fund—Continued****Community Facilities, Defense Public Works, General Services Administration (Transfer to Interior, Reclamation)—Continued****PROGRAM AND PERFORMANCE**

This Bureau used these transferred funds to design and construct the San Diego Aqueduct.

OBLIGATIONS BY ACTIVITIES

Design and construction of aqueduct—1949, \$17,315.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1949, \$17,315.

Flood Control, General (Transfer to Interior, Reclamation), W. C. Austin Project, Oklahoma—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$8,682		
Reimbursements for services performed.....	1,488		
Total obligations.....	10,170		

PROGRAM AND PERFORMANCE

This fund was transferred from the Department of the Army for flood-control purposes in the construction of Lugert Dam, W. C. Austin project, Oklahoma.

OBLIGATIONS BY ACTIVITIES

Flood control, W. C. Austin project—1949, \$10,170.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
03 Transportation of things.....	\$317		
07 Other contractual services.....	47		
08 Supplies and materials.....	5,851		
09 Equipment.....	3,946		
10 Lands and structures.....	9		
Total obligations.....	10,170		

Military Construction, Army (Transfer to Interior, Reclamation)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Military construction, Army"—1950, \$600,000.

PROGRAM AND PERFORMANCE

For the repair and reconstruction of the desilting basin and appurtenant works of the Gila project, Arizona, at Imperial Dam.

OBLIGATIONS BY ACTIVITIES

Gila project, Arizona—1950, \$600,000.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, \$600,000.

Salaries and Expenses, War Assets Functions, General Services Administration, Special Fund (Transfer to Interior—Reclamation)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Salaries and expenses, War Assets functions, General Services Administration, special fund".....	\$90,000		
Total available for obligation.....	90,000		
Unobligated balance, estimated savings.....	—3,445		
Total obligations.....	86,555		

PROGRAM AND PERFORMANCE

The funds were used to provide maintenance and protection of the buildings of War Relocation Authority camps transferred to this Bureau for ultimate use of project settlers.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Yuma project, Arizona.....	\$25,000		
2. Minidoka project, Idaho.....	2,000		
3. Klamath project, Oregon-California.....	26,994		
4. Shoshone project, Wyoming.....	22,169		
5. Washington office.....	10,392		
Total obligations.....	86,555		

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	8		
Average number of all employees.....	6		
01 Personal services:			
Permanent positions.....	\$16,260		
Regular pay in excess of 52-week base.....	65		
Payment above basic rates.....	243		
Total personal services.....	16,568		
02 Travel.....	1,748		
03 Transportation of things.....	154		
04 Communication services.....	693		
05 Rents and utility services.....	767		
07 Other contractual services.....	64,885		
08 Supplies and materials.....	1,740		
Total obligations.....	86,555		

Working Fund, Interior Department, Bureau of Reclamation—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from—			
"Engineer Service, Army".....	\$3,000	\$8,500	
"Bureau of Indian Affairs".....		8,500	
"International Boundary and Water Commission".....	313,768	450,000	\$480,000
"Economic Cooperation Administration".....	4,000		
Prior year balance available.....	26,066	5,608	
Total available for obligation.....	346,834	472,608	480,000
Balance available in subsequent year.....	—5,608		
Obligations incurred.....	341,226	472,608	480,000
Returned to "Housing and Home Finance Agency".....	—2,101		
Total obligations.....	339,125	472,608	480,000

PROGRAM AND PERFORMANCE

Funds are transferred by other agencies for designs, testing, investigations, and repairs in connection with activities related to the normal work of the Bureau.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Gila project, Arizona (Engineer Service, Army).....		\$11,500	
2. Shiprock project, New Mexico (Bureau of Indian Affairs).....	\$23,202	8,500	
3. Falcon Dam (International Boundary and Water Commission).....	254,768	450,000	\$480,000
4. Technical assistance to Greek Government (Economic Cooperation Administration).....	1,392	2,608	
5. Concrete testing at Denver Federal center (Housing and Home Finance Agency).....	763		
6. Investigations (International Boundary and Water Commission).....	59,000		
Total obligations.....	339,125	472,608	480,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	18		
Average number of all employees.....	18		
01 Personal services, permanent positions.....	\$48,557		
02 Travel.....	2,315		
03 Transportation of things.....	143		
04 Communication services.....	60		
07 Other contractual services.....	287,219	\$472,608	\$480,000
08 Supplies and materials.....	831		
Total obligations.....	339,125	472,608	480,000

Special account:

Colorado River Development Fund (Expenditure Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$500,000	
Prior year balance available.....	\$88,852	72,962	
Transferred from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office".....	6,609		
Reimbursements for services performed.....	2,144	11,000	
Total available for obligation.....	97,605	583,962	
Balance available in subsequent year.....	-72,962		
Obligations incurred.....	24,643	583,962	
Comparative transfer to "General investigations, Bureau of Reclamation".....	-24,643	-583,962	
Total obligations.....			

APPROPRIATION TEXT

【Colorado River development fund (expenditure account): For investigations of projects for the utilization of waters of the Colorado River system in the four States of the upper division, as authorized by section 2 of the Boulder Canyon Project Adjustment Act, approved July 19, 1940 (54 Stat. 774), \$500,000 from the Colorado River development fund (holding account), to remain available until expended: *Provided*, That the existence of this appropriation item shall not preclude the use in any part of the States of the Colorado River Basin of funds appropriated for general investigations: *Provided further*, That no part of this appropriation shall be available for the preparation of any comprehensive plan or project report the construction estimates for which are not based upon current construction prices and costs.】 (The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$500,000

NOTE.—Estimate of \$500,000 for activities previously carried under this title has been transferred in the estimates to "General investigations, Bureau of Reclamation." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Colorado River Development Fund (1949-1950) (Expenditure Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$900,000		
Prior year balance available.....	900,000	\$51,676	
Available in prior year.....	-900,000		
Transferred to "Geological Survey," Department of the Interior.....	-850		
Reimbursements for services performed.....	9,524		
Total available for obligation.....	908,674	51,676	
Balance available in subsequent year.....	-51,676		
Obligations incurred.....	856,998	51,676	
Comparative transfer to "General investigations, Bureau of Reclamation".....	-856,998	-51,676	
Total obligations.....			

Trust account:

Reclamation Trust Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,121,601	\$1,938,625	\$20,000
Prior year balance available.....	1,008,115	866,679	11,834

FUNDS AVAILABLE FOR OBLIGATION

	1949 actual	1950 estimate	1951 estimate
Reimbursements for services performed.....	\$54,474	\$17,700	
Total available for obligation.....	3,184,190	2,823,004	\$31,834
Balance available in subsequent year.....	-866,679	-11,834	-11,834
Returned to—			
"Post Falls irrigation district".....	-1,246		
"State of North Dakota".....		-17,237	
"Reclamation trust fund".....		-268,036	
Total obligations.....	2,316,265	2,525,897	20,000

PROGRAM AND PERFORMANCE

The funds advanced by water users' associations in 1949 and 1950 were used to operate and maintain, in part or whole, the projects providing water to those associations. Funds also advanced by State, city, or other local governments are used to make investigations requested by those governments, to provide municipal water, and similar work. Beginning in 1951 operation and maintenance services will be financed entirely from funds appropriated and transferred from the reclamation fund to the appropriation "Operation and maintenance" and the advances will be credited to the reclamation fund.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Operation and maintenance:			
(a) Yuma project, Arizona.....	\$556,074	\$619,000	
(b) Orland project, California.....	94,804	83,515	
(c) Grand Valley project, Colorado.....	56,819	3,215	
(d) Pine River project, Colorado.....	7,489	6,038	
(e) Boise project, Idaho.....	16,883	21,550	
(f) Minidoka project, Idaho.....	78,097	151,513	
(g) Rathdrum Prairie project, Idaho, Post Falls unit.....	9,007		
(h) Milk River project, Montana.....	77,447	80,540	
(i) Missoula Valley project, Montana.....		2,000	
(j) North Platte project, Nebraska-Wyoming.....	52,551	80,000	
(k) Carlsbad project, New Mexico.....	88,916	135,900	
(l) Rio Grande project, New Mexico-Texas.....	801,185	877,000	
(m) Umatilla project, Oregon.....	6,827	8,500	
(n) Vale project, Oregon.....	40,016	4,100	
(o) Klamath project, Oregon-California.....	192,190	173,000	
(p) Belle Fourche project, South Dakota.....	68,845	6,000	
(q) Rapid Valley project, South Dakota.....	3,624	5,000	
(r) Balmorehea project, Texas.....	5,921	5,545	
(s) Scofield project, Utah.....	3,012		
(t) Shoshone project, Wyoming.....	1,099	3,000	
Total operation and maintenance.....	2,160,806	2,265,416	
2. Investigations, construction, etc.:			
(a) Denver, Colo., office.....	29,926	27,528	
(b) General investigations.....	44,255	141,448	\$20,000
(c) Boulder Canyon project, Arizona-Nevada.....	4,991	73,805	
(d) Boise project, Idaho-Payette division.....	2,399		
(e) Lewiston Orchards project, Idaho.....	535		
(f) Deschutes project, Oregon.....	11,972		
(g) Owyhee project, Oregon-Idaho.....	1,657		
(h) Missouri River Basin.....	5,250		
Total investigations, construction, etc.....	100,985	242,781	20,000
Total direct obligations.....	2,261,791	2,508,197	20,000
<i>Reimbursable Obligations</i>			
1. Operation and maintenance:			
(a) Yuma project, Arizona.....	17,392	17,500	
(b) Orland project, California.....	77		
(c) Grand Valley project, Colorado.....	105		
(d) Pine River project, Colorado.....	41	200	
(e) Boise project, Idaho.....	238		
(f) Minidoka project, Idaho.....	216		
(g) North Platte project, Nebraska-Wyoming.....	591		
(h) Belle Fourche project, South Dakota.....	15,089		
(i) Rapid Valley project, South Dakota.....	143		
Total operation and maintenance.....	33,892	17,700	

BUREAU OF RECLAMATION—Continued

Trust account—Continued

Reclamation Trust Fund—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations—Continued</i>			
2. Investigations, construction, etc:			
(a) General investigations.....	\$17,579		
(b) Boulder Canyon project, Arizona-Nevada.....	3,003		
Total investigations, construction, etc.....	20,582		
Total reimbursable operations.....	54,474	\$17,700	
Total obligations.....	2,316,265	2,525,897	\$20,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	504	488	
Average number of all employees.....	435	440	
01 Personal services:			
Permanent positions.....	\$1,505,611	\$1,520,996	
Part-time and temporary positions.....	37,679	45,419	
Regular pay in excess of 52-week base.....	1,496	2,225	
Payment above basic rates.....	5,712	900	
Total personal services.....	1,550,498	1,569,540	
Deduct charge for quarters and subsistence furnished.....	2,762	1,578	
Net personal services.....	1,547,736	1,567,962	
02 Travel.....	17,458	18,585	
03 Transportation of things.....	19,256	25,705	
04 Communication services.....	8,273	10,182	
05 Rents and utility services.....	19,671	22,425	
06 Printing and reproduction.....	80	200	
07 Other contractual services.....	176,979	315,639	\$20,000
Services performed by other agencies.....	145,395	121,750	
08 Supplies and materials.....	301,983	354,149	
09 Equipment.....	70,106	66,300	
10 Lands and structures.....	2,777	18,000	
13 Refunds, awards, and indemnities.....	6,551	5,000	
Total obligations.....	2,316,265	2,525,897	20,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$1,938,625 Estimate 1951, \$20,000

APPROPRIATION TEXT

【No part of any appropriation for the Bureau of Reclamation, contained in this or any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts are to be paid: *Provided*, That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 665 of title 31 of the United States Code.】

【Not exceeding 12 per centum of the construction appropriation for the Bureau of Reclamation for any project contained in this Act shall be available for construction work by force account and on a hired labor basis; except that not to exceed \$225,000 may on approval of the Commissioner be expended for construction work by force account on any one project when the work is unsuitable for contract or when excessive bids are received; and except in cases of emergencies local in character, so declared by the Commissioner.】

【The Departments of Air Force, Army, and Navy, the Civil Aeronautics Administration, and the War Assets Administration are authorized during the fiscal year 1950 to transfer to the Bureau of Reclamation aircraft engines, parts, accessories, and other aircraft equipment, materials and supplies, surplus to the needs of such agencies, as may be required by said Bureau of Reclamation, such transfers to be without charge therefor.】 (*The Interior Department Appropriation Act, 1950.*)

GEOLOGICAL SURVEY

Surveys, Investigations, and Research, Geological Survey—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$20,000,000
Transferred to "Employee health service programs, Public Health Service".....			—2,362
Obligations incurred.....			19,997,638
Comparative transfer from—			
"Geological Survey":			
Salaries and expenses.....	\$334,163	\$349,700	
Topographic surveys.....	4,560,534	5,843,255	
Geologic surveys.....	2,760,017	3,534,608	
Mineral resources of Alaska.....	316,077	499,975	
Gaging streams.....	3,718,221	4,188,000	
Classification of lands.....	293,259	325,600	
Mineral leasing.....	724,147	733,400	
Engraving and printing maps.....	449,216	726,000	
"Contingent expenses, Department of the Interior".....	41,682	40,900	
"Salaries and expenses, soil and moisture conservation, Department of the Interior".....	41,304	35,500	
Total direct obligations.....	13,238,620	16,276,938	19,997,638
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	594,022	430,000	425,000
Payments received from non-Federal sources.....	2,636,761	3,227,755	3,140,000
Direct State payments.....	909,368	1,042,000	1,130,000
Total reimbursable obligations.....	4,140,151	4,699,755	4,695,000
Total obligations.....	17,378,771	20,976,693	24,692,638

PROGRAM AND PERFORMANCE

The Geological Survey, in the United States and certain of its Territories, makes geologic investigations and conducts research in geologic and related chemical and physical problems; makes topographic, geologic, base, and other maps; investigates the quantity, distribution, mineral quality, availability, and utilization of surface and underground water supplies; classifies the public lands as to mineral and water values and provides technical data for public-land law administration; and supervises the technical phases of operations on public lands under leases, licenses, and permits. For 1951, increases are planned primarily for topographic surveys and mapping and water resources investigations.

1. *Topographic surveys and mapping.*—This activity covers the preparation of topographic maps of the United States, its Territories and possessions, and their distribution, with related data, to Government agencies and to the public. These maps provide accurate information essential to development and conservation projects, the design of public works, and the planning of military operations wherever a detailed knowledge of the terrain is required. They are general-purpose maps designed to satisfy a diversity of requirements and thus eliminate the need for many overlapping surveys. For 1951, an estimated 64,000 square miles of mapping will be performed, compared with 41,900 square miles in 1949 and 49,000 square miles in 1950. Only about 972,000 square miles, or slightly over one-fourth of the area of the United States and Alaska, is either adequately mapped or is covered by maps that can be raised to the level of standard accuracy by a small amount of revision.

2. *Geologic and mineral resource surveys and mapping.*—The program of geologic surveys is a long-range one of continuing geologic and related scientific activities for

providing an accurate appraisal of the Nation's mineral resources, exploring by scientific methods for additional mineral resources, and developing basic data on terrain and foundation conditions. The program consists of systematic geologic mapping aided by special investigations in supporting sciences such as geophysics, geochemistry, petrology, and paleontology. Increases in 1951 provide for exploratory reconnaissance surveys of promising regions in the West. In the field of mineral fuels, more emphasis will be placed on appraisal of coal resources of the Nation. Engineering geology will be increased in scope and intensity.

3. *Water resources investigations.*—The Survey's water resources investigations provide water facts required in the planning, design, construction, and operation of projects by which the water resources of the Nation are developed or utilized. This program includes the collection of records of flow, sediment discharge, chemical quality, temperature, and reservoir content of rivers, and records of discharge from underground basins, and related water levels, chemical quality, and temperatures. It also covers related investigations and research of the broad scope required in effective coverage. The results are made available to interested agencies and the public through appropriate reports and releases. Expansion of the program is planned in 1951 to meet the most critical deficiencies of water data that are essential to the sound planning and construction of Federal water development programs and to supplement the Federal-State cooperative work and specialized programs supported by transfers from other Federal agencies, in order to effect a better balance in the national program. Approximately 60 percent of the direct appropriation to this activity is matched by States and municipalities.

4. *Soil and moisture conservation.*—These funds are used for furnishing hydrologic and geologic information and advice to the land management bureaus in connection with the planning, surveys, and investigations preliminary to measures for soil and moisture conservation on land under the jurisdiction of the Department of the Interior.

5. *Classification of lands.*—This activity provides for investigations and classifications of the Federal lands with respect to mineral and water-power resources. No increase is proposed for this activity.

6. *Supervision of mining and oil and gas leases.*—The supervision of operations and activities concerned with the prospecting, development, and production of minerals under more than 28,000 leased properties is financed under this activity. During the past 9 years, there has been a fourfold increase in the value of the minerals produced and royalties earned from the supervised properties. For example, the value of production of oil and gas and other minerals increased from \$87,500,000 in 1940 to \$366,000,000 in 1948; comparable increases in the royalty returns from \$8,000,000 to \$34,000,000 are shown in the same period. There have also been substantial increases in the number of producing mines, producing wells, and leased properties during this period. A small increase is included for 1951, to provide for additional employees.

7. *General administration.*—Funds for the general business administration of the Geological Survey at the seat of government and in the field are included under this heading.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Topographic surveys and mapping.....	\$4,934,312	\$6,215,000	\$8,100,000
2. Geologic and mineral resource surveys and mapping.....	3,157,578	4,180,000	4,525,000
3. Water resources investigations.....	3,722,718	4,100,000	5,300,000
4. Soil and moisture conservation.....	41,304	35,000	40,000
5. Classification of lands.....	292,959	320,000	320,000
6. Supervision of mining and oil and gas leases.....	724,847	720,000	765,000
7. General administration.....	364,902	421,438	447,638
8. Pay increases.....		285,500	500,000
Total direct obligations.....	13,238,626	16,276,938	19,997,638
<i>Reimbursable Obligations</i>			
1. Topographic surveys and mapping.....	1,259,452	1,312,755	1,047,000
2. Geologic and mineral resource surveys and mapping.....	129,590	216,000	214,000
3. Water resources investigations.....	2,739,473	3,091,000	3,314,000
5. Classification of lands.....	11,072		
6. Supervision of mining and oil and gas leases.....	564		
8. Pay increases.....		80,000	120,000
Total reimbursable obligations.....	4,140,151	4,699,755	4,695,000
Total obligations.....	17,378,771	20,976,693	24,692,638

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2,867	3,465	4,193
Average number of all employees.....	3,247	3,995	4,679
01 Personal services:			
Permanent positions.....	\$10,231,261	\$12,400,000	\$14,134,000
Part-time and temporary positions.....	1,662,461	2,080,000	2,458,000
Regular pay in excess of 52-week base.....	41,953	50,000	62,600
Payment above basic rates.....	82,645	84,500	92,600
Pay increases, Public Law 429.....		365,500	620,000
Total personal services.....	12,018,320	14,980,000	17,304,600
02 Travel.....	1,263,145	1,510,000	1,730,000
03 Transportation of things.....	166,258	175,000	220,000
04 Communication services.....	71,300	75,000	90,000
05 Rents and utility services.....	141,968	175,000	210,000
06 Printing and reproduction.....	166,964	305,000	365,000
07 Other contractual services.....	834,580	875,000	1,030,000
Services performed by other agencies.....	190,500	225,000	225,000
08 Supplies and materials.....	1,108,991	1,246,193	1,468,038
09 Equipment.....	1,416,557	1,410,000	2,050,000
13 Refunds, awards, and indemnities.....	188		
Total obligations.....	17,378,771	20,976,693	24,692,638

APPROPRIATION TEXT

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the Geological Survey to perform surveys, investigations, and research covering topography, geology, and the mineral and water resources of the United States, its territories and possessions; classify lands as to mineral character and water and power resources; give engineering supervision to power permits and Federal Power Commission licenses; enforce departmental regulations applicable to oil, gas, and other mining leases, permits, licenses, and operating contracts; and publish and disseminate data relative to the foregoing activities; \$20,000,000, of which \$3,200,000 shall be available only for cooperation with States or municipalities for water resources investigations: Provided, That the share of the Geological Survey in any topographic mapping or water resources investigations carried on in cooperation with any State or municipality shall not exceed 50 per centum of the cost thereof. (43 U. S. C. 31; The Interior Department Appropriation Act, 1950.)

Estimate 1951, * \$20,000,000

* Estimate of \$20,000,000 is for activities previously carried under appropriations as follows:

"Geological Survey":	
Salaries and expenses.....	\$354,000
Topographic surveys.....	7,845,000
Geologic surveys.....	3,925,000
Mineral resources of Alaska.....	515,000
Gaging streams.....	5,475,000
Classification of lands.....	330,000
Mineral leasing.....	790,000
Engraving and printing maps.....	703,000
"Contingent expenses, Department of the Interior"	22,000
"Salaries and expenses, soil and moisture conservation, Department of the Interior"	41,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

GEOLOGICAL SURVEY—Continued

APPROPRIATION TEXT

ADMINISTRATIVE PROVISIONS

The amount appropriated for the Geological Survey shall be available for personal services in the District of Columbia; purchase (not to exceed one hundred and twenty-nine, of which eighty-five shall be for replacement only) and hire of passenger motor vehicles; printing and binding, including purchase of reprints; reimbursement of the General Services Administration for security guard service for protection of confidential files; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gaging stations; and payment of compensation and expenses (not to exceed \$10,000) of the person appointed by the President to participate as the representative of the United States in the administration of the compact consented to by the Act of May 31, 1949 (Public Law 82): *Provided, That notwithstanding the provisions of any other law, the President is authorized to appoint a retired officer as such representative, without prejudice to his status as a retired Army officer, and he shall receive such compensation and expenses in addition to his retired pay.*

Geological Survey—

For salaries and expenses necessary for the Geological Survey, including personal services in the District of Columbia; purchase (not to exceed one hundred and thirty-eight, of which ninety-three shall be for replacement only) and hire of passenger motor vehicles and the maintenance and operation of aircraft; exchange of un-serviceable passenger and freight vehicles as part payment for new freight vehicles; and printing and binding and the purchase of reprints; as follows: (The Interior Department Appropriation Act, 1950.)

Salaries and expenses:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$257,000	\$343,000	-----
Proposed supplemental estimate due to pay increases.....	-----	6,700	-----
Total available for obligation.....	257,000	349,700	-----
Unobligated balance, estimated savings.....	-3,357	-----	-----
Obligations incurred.....	253,613	349,700	-----
Comparative transfer from "Geological Survey," engraving and printing maps.....	80,550	-----	-----
Comparative transfer to "Surveys, investigations, and research, Geological Survey".....	-334,163	-349,700	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

Salaries and expenses: For personal services in the District of Columbia, and other expenses, \$343,000; (43 U. S. C. 31; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$343,000

NOTE.—Estimate of \$354,000 for activities previously carried under this title has been transferred in the estimates to "Surveys, investigations, and research, Geological Survey." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Topographic surveys:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,640,000	\$5,750,000	-----
Proposed supplemental estimate due to pay increases.....	-----	100,000	-----
Transferred to—	-----	-----	-----
"Contingent expenses, Department of the Interior".....	-5,000	-5,000	-----
"Employee health service programs, Public Health Service".....	-1,890	-1,745	-----
Total available for obligation.....	4,633,110	5,843,255	-----
Unobligated balance, estimated savings.....	-72,576	-----	-----
Obligations incurred.....	4,560,534	6,843,255	-----
Comparative transfer to "Surveys, investigations, and research, Geological Survey".....	-4,560,534	-5,843,255	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

Topographic surveys: For topographic surveys in the United States, Alaska, the Virgin Islands, and Puerto Rico, \$5,750,000, of which not to exceed \$658,333 may be expended for personal services in the District of Columbia: *Provided, That no part of this appropriation shall be expended in cooperation with States or municipalities except upon the basis of the State or municipality bearing all of the expense incident thereto in excess of such an amount as is necessary for the Geological Survey to perform its share of standard topographic surveys, such share of the Geological Survey in no case exceeding 50 per centum of the cost of the survey: Provided further, That \$700,000 of this amount shall be available only for such cooperation with States or municipalities;* (43 U. S. C. 31, 38, 42; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$5,750,000

NOTE.—Estimate of \$7,845,000 for activities previously carried under this title has been transferred in the estimates to "Surveys, investigations, and research, Geological Survey." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Geologic surveys:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,770,000	\$3,500,000	-----
Proposed supplemental estimate due to pay increases.....	-----	40,000	-----
Transferred to—	-----	-----	-----
"Contingent expenses, Department of the Interior".....	-4,775	-4,775	-----
"Employee health service programs, Public Health Service".....	-340	-617	-----
Total available for obligation.....	2,764,885	3,534,608	-----
Unobligated balance, estimated savings.....	-15,828	-----	-----
Obligations incurred.....	2,749,057	3,534,608	-----
Comparative transfer from "National Park Service," national parks.....	10,960	-----	-----
Comparative transfer to "Surveys, investigations, and research, Geological Survey".....	-2,760,017	-3,531,608	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

Geologic surveys: For geologic surveys in the United States and chemical and physical researches relative thereto, including the printing of geologic reports, \$3,500,000, of which not to exceed \$850,000 may be expended for personal services in the District of Columbia; (43 U. S. C. 31; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$3,500,000

NOTE.—Estimate of \$3,925,000 for activities previously carried under this title has been transferred in the estimates to "Surveys, investigations, and research, Geological Survey." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Mineral resources of Alaska:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$343,750	\$500,000	-----
Transferred to "Contingent expenses, Department of the Interior".....	-25	-25	-----
Total available for obligation.....	343,725	499,975	-----
Unobligated balance, estimated savings.....	-27,648	-----	-----
Obligations incurred.....	316,077	499,975	-----
Comparative transfer to "Surveys, investigations, and research, Geological Survey".....	-316,077	-499,975	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

Mineral resources of Alaska: For investigation of the mineral resources of Alaska, \$500,000, of which not to exceed \$97,500 may be expended for personal services in the District of Columbia; (43 U. S. C. 31; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$500,000

NOTE.—Estimate of \$515,000 for activities previously carried under this title has been transferred in the estimates to "Surveys, investigations, and research, Geological Survey." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Gaging streams:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,676,700	\$4,125,000	-----
Proposed supplemental estimate due to pay increases.....	-----	70,000	-----
Transferred to— "Contingent expenses, Department of the Interior".....	-----	-----	-----
"Geological Survey," engraving and printing maps.....	-----	-----	-----
Total available for obligation.....	3,663,700	4,188,000	-----
Unobligated balance, estimated savings.....	20,166	-----	-----
Obligations incurred.....	3,643,534	4,188,000	-----
Comparative transfer from "Geological Survey," engraving and printing maps.....	74,687	-----	-----
Comparative transfer to "Surveys, investigations, and research, Geological Survey".....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Gaging streams: For gaging streams and determining the water supply of the United States, its Territories and possessions, investigating underground currents and artesian wells and methods of utilizing the water resources, \$4,125,000, of which not to exceed \$10,000 may be expended for acquiring lands at gaging stations, and not to exceed \$359,450 may be expended for personal services in the District of Columbia: *Provided*, That no part of this appropriation shall be expended in cooperation with States or municipalities except upon the basis of the State or municipality bearing all of the expense incident thereto, in excess of such an amount as is necessary for the Geological Survey to perform its share of general water resource investigations, such share of the Geological Survey in no case exceeding 50 per centum of the cost of the investigation: *Provided further*, That \$2,940,000 of this amount shall be available only for such cooperation with States or municipalities: *Provided further*, That no part of the funds appropriated in this paragraph shall be used for the payment, directly or indirectly, for the drilling of water wells for the purpose of supplying water for domestic use: *Provided further*, That not to exceed \$10,000 of this appropriation shall be available for payment of the compensation and expenses of the person appointed by the President pursuant to the Act of April 19, 1945 (Public Law 34), to participate as the representative of the United States in the negotiation of a compact between the States of Colorado and Kansas relative to the division of the waters of the Arkansas River and its tributaries, and for the payment of compensation and expenses of the person appointed by the President to participate as the representative of the United States in the administration of said compact as approved by the Congress (Public Law 82, Eighty-first Congress): *Provided further*, That, notwithstanding the provisions of any other law to the contrary, the President is authorized to appoint a retired officer of the Army as such representative without prejudice to his status as a retired Army officer who shall receive such compensation and expenses in addition to his retired pay;】 (43 U. S. C. 31, 36b; 44 U. S. C. 260; the Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$4,125,000

NOTE.—Estimate of \$5,475,000 for activities carried under this title has been transferred in the estimates to "Surveys, investigations, and research, Geological Survey." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Classification of lands:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$300,000	\$320,000	-----
Proposed supplemental estimate due to pay increases.....	-----	5,700	-----
Transferred to "Contingent expenses, Department of the Interior".....	-----	-----	-----
Total available for obligation.....	299,900	325,600	-----
Unobligated balance, estimated savings.....	6,641	-----	-----
Obligations incurred.....	293,259	325,600	-----
Comparative transfer to "Surveys, investigations, and research, Geological Survey".....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Classification of lands: For the examination and classification of lands with respect to mineral character and water resources as re-

quired by the public land laws and for related administrative operations; for the preparation and publication of mineral-land classification and water-resources maps and reports; for engineering supervision of power permits and grants under the jurisdiction of the Secretary; and for performance of work for the Federal Power Commission, \$320,000, of which not to exceed \$80,000 may be expended for personal services in the District of Columbia;】 (43 U. S. C. 31; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$320,000

NOTE.—Estimate of \$330,000 for activities previously carried under this title has been transferred in the estimates to "Surveys, investigations, and research, Geological Survey." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Mineral leasing:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$734,000	\$725,000	-----
Proposed supplemental estimate due to pay increases.....	-----	11,000	-----
Transferred to "Contingent expenses, Department of the Interior".....	-----	-----	-----
Total available for obligation.....	731,400	733,400	-----
Unobligated balance, estimated savings.....	7,253	-----	-----
Obligations incurred.....	724,147	733,400	-----
Comparative transfer to "Surveys, investigations, and research, Geological Survey".....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Mineral leasing: For the enforcement of the provisions of the Acts of October 20, 1914 (48 U. S. C. 435), February 25, 1920 (30 U. S. C. 181), as amended, March 4, 1921 (48 U. S. C. 444), August 7, 1947 (30 U. S. C. 352), and other Acts relating to the mining and recovery of minerals on Indian, acquired and public lands and naval petroleum reserves, and for necessary related operations; and for every expense incident thereto, including supplies, equipment, travel, and the construction, maintenance, and repair of necessary camp buildings and appurtenances thereto, \$725,000, of which not to exceed \$85,000 may be expended for personal services in the District of Columbia;】 (The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$725,000

NOTE.—Estimate of \$790,000 for activities previously carried under this title has been transferred in the estimates to "Surveys, investigations, and research, Geological Survey." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Engraving and printing maps:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$605,550	\$725,000	-----
Proposed supplemental estimate due to pay increases.....	-----	1,000	-----
Transferred from "Geological Survey," gaging streams.....	6,000	-----	-----
Total available for obligation.....	611,550	726,000	-----
Unobligated balance, estimated savings.....	7,097	-----	-----
Obligations incurred.....	604,453	726,000	-----
Comparative transfer to— "Geological Survey": Salaries and expenses.....	-----	-----	-----
Gaging streams.....	-----	-----	-----
"Surveys, investigations, and research, Geological Survey".....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Engraving and printing maps: For engraving and printing geologic and topographic maps, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$725,000;】 (43 U. S. C. 41, 42, 44; 44 U. S. C. 260, 261; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$725,000

NOTE.—Estimate of \$703,000 for activities carried under this title has been transferred in the estimates to "Surveys, investigations, and research, Geological Survey." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

GEOLOGICAL SURVEY—Continued

Geological Survey—Continued

Cooperative advance:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$400,000		
Balance reappropriated for subsequent year.....	-400,000		
Prior year balance available.....		\$400,000	
Transferred to "Cooperative advance, revolving fund, Geological Survey".....		-400,000	
Total obligations.....			

Cooperative Advance, Revolving Fund, Geological Survey—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....			\$400,000
Transferred from "Geological Survey," cooperative advance.....		\$400,000	
Balance available in subsequent year.....		-400,000	-400,000
Total obligations.....			

PROGRAM AND PERFORMANCE

This revolving fund is for transfer each year to the appropriation "Surveys, investigations, and research," covering obligations arising from authorized reimbursable services, pending receipt of reimbursements from cooperating agencies. The amounts so transferred are returned to the revolving fund not later than 6 months after the close of each fiscal year (43 U. S. C. 48).

APPROPRIATION TEXT

【Revolving fund: The funds appropriated under the subhead "Cooperative advance, Geological Survey", in the Interior Department Appropriation Act, 1949, are hereby continued available for establishing a revolving fund which shall be available, without fiscal-year limitation, exclusively for transfer to the single fund appropriation for the Geological Survey to cover obligations arising from authorized reimbursable services, pending receipt of reimbursements from cooperating agencies: *Provided*, That amounts so transferred shall be returned to the revolving fund not later than six months after the close of the fiscal year in which transferred.】 (*The Interior Department Appropriation Act, 1950.*)

【During the current fiscal year the head of any department or independent establishment of the Government having funds available for scientific and technical investigations within the scope of the functions of the Geological Survey may, with the approval of the Secretary, transfer to the Geological Survey such sums as may be necessary therefor, which sums so transferred may be expended for the same objects and in the same manner as sums appropriated herein may be expended: *Provided*, That not to exceed 5 per centum of any of the appropriations for the Geological Survey may be transferred to any other of such appropriations, but no appropriation shall be increased more than 5 per centum thereby. Any such transfer shall be reported to Congress in the annual budget;】

【In the event that the Director of the Geological Survey deems it advantageous to the Government, the Geological Survey is authorized to contract for the furnishing of topographic maps made from aerial photographs, or for the making of geophysical or other specialized surveys: *Provided*, That the foregoing amounts for the Geological Survey shall be available in one fund.】

【The Geological Survey is hereby authorized to acquire by transfer without exchange of funds, for one year beginning July 1, 1949, from executive departments or independent establishments, equipment, materials, and supplies of all kinds, with an appraised value of not to exceed \$150,000 from the surplus stores of these agencies: *Provided*, That the authorization in this paragraph shall not be construed to deny to veterans the priority accorded to them in obtaining surplus property under Public Law 375, approved May 3, 1946.】 (*The Interior Department Appropriation Act, 1950.*)

Allotment to Geological Survey from "Missouri River Basin (reimbursable)," Bureau of Reclamation

NOTE.—The following schedules cover funds available, activities, and objects under allotment from the account "Missouri River Basin (reimbursable)," which is shown under the Bureau of Reclamation.

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$304,035	\$94,240	
Allotted from "Missouri River Basin (reimbursable)," Bureau of Reclamation.....	3,366,460	3,700,000	\$6,900,000
Total available for obligation.....	3,670,495	3,794,240	6,900,000
Balance available in subsequent year.....	-94,240		
Total direct obligations.....	3,576,255	3,794,240	6,900,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	7,800		
Total obligations.....	3,584,055	3,794,240	6,900,000

PROGRAM AND PERFORMANCE

Funds are allotted from the "Missouri River Basin (reimbursable)" appropriation for carrying on the Survey's programs of topographic mapping, geologic surveys, and water investigations in the Missouri Basin area. The estimates for 1951 provide for a substantial increase in the activities under this item.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Topographic surveys and mapping.....	\$2,447,820	\$2,395,000	\$3,913,000
2. Geologic and mineral resource surveys and mapping.....	363,207	286,000	783,000
3. Water resources investigations.....	724,047	1,030,000	2,054,000
4. Classification of lands.....	41,181	28,240	
5. Pay increases.....		55,000	150,000
Total direct obligations.....	3,576,255	3,794,240	6,900,000
<i>Reimbursable Obligations</i>			
3. Water resources investigations.....	7,800		
Total obligations.....	3,584,055	3,794,240	6,900,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	556	596	1,085
Average number of all employees.....	625	656	1,205
01 Personal services:			
Permanent positions.....	\$1,983,413	\$2,055,000	\$3,696,000
Part-time and temporary positions.....	307,816	327,000	620,000
Regular pay in excess of 52-week base.....	6,943	8,000	
Payment above basic rates.....	16,201	14,000	24,000
Pay increases, Public Law 429.....		55,000	150,000
Total personal services.....	2,314,403	2,459,000	4,490,000
02 Travel.....	377,084	385,000	680,000
03 Transportation of things.....	26,980	30,300	45,000
04 Communication services.....	9,821	12,300	20,000
05 Rents and utility services.....	29,814	43,500	70,500
06 Printing and reproduction.....	13,548	17,300	20,000
07 Other contractual services.....	284,585	245,000	490,000
Services performed by other agencies.....	12,800	23,000	5,000
08 Supplies and materials.....	278,069	328,840	589,500
09 Equipment.....	236,951	250,000	490,000
Total obligations.....	3,584,055	3,794,240	6,900,000

Allotment to Geological Survey from "Salaries and expenses, soil and moisture conservation, Department of the Interior"

NOTE.—The following schedule covers obligations under allotment from the account "Salaries and expenses, soil and moisture conservation, Department of the Interior."

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Allotted from "Salaries and expenses, soil and moisture conservation, Department of the Interior"	\$41,304	\$35,500	
Comparative transfer to "Surveys, investigations, and research, Geological Survey"	-41,304	-35,500	
Total obligations			

Central Valley Project, California (Reimbursable) (Transfer to Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$1,434.

PROGRAM AND PERFORMANCE

This transfer of funds from the Bureau of Reclamation was for the purpose of stream-flow and systematic ground-water investigations in Solano County needed in the overall appraisal of water resources for the Central Valley project.

OBLIGATIONS BY ACTIVITIES

Water-resources investigations for Bureau of Reclamation—1949, \$1,434.

OBLIGATIONS BY OBJECTS

01 Personal services: Part-time and temporary positions—1949, \$1,434.

Colorado River Front Work and Levee System (Transfer to Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available		\$3,933	
Transferred from "Colorado River front work and levee system," Bureau of Reclamation	\$18,000	7,500	
Total available for obligation	18,000	11,433	
Balance available in subsequent year	-3,933		
Total obligations	14,067	11,433	

PROGRAM AND PERFORMANCE

This transfer of funds from the Bureau of Reclamation is for the purpose of conducting a sedimentation survey of a section of the Colorado River at the head of Lake Mead to provide data vital to the operation of the Hoover Dam power plants and the regulation of outflow of water from Lake Mead.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Water resources investigations for Bureau of Reclamation	\$14,067	\$11,233	
2. Pay increases		200	
Total obligations	14,067	11,433	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	3	3	
Average number of all employees	4	3	

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions	\$11,902	\$9,333	
Part-time and temporary positions	1,847	1,500	
Regular pay in excess of 52-week base	42	35	
Payment above basic rates	97	65	
Pay increases, Public Law 429		200	
Total personal services	13,888	11,133	
02 Travel	179	300	
Total obligations	14,067	11,433	

Columbia Basin Flood Repair, Department of the Interior (Transfer to Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Columbia Basin flood repair, Department of the Interior"	\$175,000		
Unobligated balance, estimated savings	-251		
Total obligations	174,749		

PROGRAM AND PERFORMANCE

Funds were transferred from the Office of the Secretary for costs of studies of flood stages and discharges at critical points, including compilation and publication; a comprehensive flood investigation and report on a basin-wide basis; and repairs and replacements of stream-gaging stations damaged or destroyed by flood.

OBLIGATIONS BY ACTIVITIES

Water resources investigations and rehabilitation of gaging stations in the Columbia Basin—1949, \$174,749.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	26		
Average number of all employees	29		
01 Personal services:			
Permanent positions	\$91,503		
Part-time and temporary positions	14,201		
Regular pay in excess of 52-week base	320		
Payment above basic rates	747		
Total personal services	106,771		
02 Travel	17,270		
03 Transportation of things	956		
04 Communication services	66		
05 Rents and utility services	715		
07 Other contractual services	2,438		
08 Supplies and materials	37,595		
09 Equipment	8,938		
Total obligations	174,749		

Continuation of Central Valley Project, California (Reimbursable) (Transfer to Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available		\$1,251	
Transferred from "Continuation of Central Valley project, California (reimbursable)," Bureau of Reclamation	\$10,925		
Balance available in subsequent year	-1,251		
Total obligations	9,674	1,251	

PROGRAM AND PERFORMANCE

This transfer of funds from the Bureau of Reclamation was for continuation of maintenance and operation of gaging stations.

GEOLOGICAL SURVEY—Continued

Continuation of Central Valley Project, California (Reimbursable)
(Transfer to Geological Survey)—Continued

OBLIGATIONS BY ACTIVITIES

Water resources investigations for Bureau of Reclamation—1949, \$9,674; 1950, \$1,251.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2		
Average number of all employees.....	2		
01 Personal services:			
Permanent positions.....	\$7,051		
Part-time and temporary positions.....	1,094	\$1,100	
Regular pay in excess of 52-week base.....	25		
Payment above basic rates.....	58		
Total personal services.....	8,228	1,100	
03 Transportation of things.....	305		
04 Communication services.....	60		
07 Other contractual services.....	292		
08 Supplies and materials.....	789	151	
Total obligations.....	9,674	1,251	

Engineer Service, Army (Transfer to Interior, Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Engineer service, Army".....	\$658,000	\$753,000	\$750,000
Unobligated balance, estimated savings.....	-8,782		
Total obligations.....	649,218	753,000	750,000

PROGRAM AND PERFORMANCE

The Military Geology Branch of the Survey's Geologic Division produces reports on such topics as terrain, permafrost, rocks, soils, construction materials, water supply, and bearing of geologic and related factors on military operational problems. Preparation of comprehensive intelligence reports is done chiefly in Washington. Field studies are conducted in Alaska, the Pacific Islands, and the United States. Activities of this branch in 1951 are expected to continue at about the 1950 level.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Preparation of geologic reports on strategic areas.....	\$649,218	\$741,500	\$732,100
2. Pay increases.....		11,500	17,900
Total available for obligation.....	649,218	753,000	750,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	103	125	123
Average number of all employees.....	115	140	137
01 Personal services:			
Permanent positions.....	\$365,988	\$125,000	\$417,000
Part-time and temporary positions.....	56,799	69,000	70,200
Regular pay in excess of 52-week base.....	1,281	1,500	
Payment above basic rates.....	2,980	3,000	2,700
Pay increases, Public Law 429.....		11,500	17,900
Total personal services.....	427,057	510,000	507,800
02 Travel.....	70,610	84,000	83,200
03 Transportation of things.....	1,013	1,100	1,100
04 Communication services.....	2,666	3,000	3,000
05 Rents and utility services.....	345	600	600
06 Printing and reproduction.....	1,986	2,300	2,300
07 Other contractual services.....	70,883	75,000	75,000
08 Supplies and materials.....	24,185	27,000	27,000
09 Equipment.....	50,473	50,000	50,000
Total obligations.....	649,218	753,000	750,000

Expenses of Fulfilling the Atoka Agreement (Transfer to Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$613	\$613	
Balance available in subsequent year.....	-613		
Total obligations.....		613	

PROGRAM AND PERFORMANCE

This transfer was made to enable the Survey to investigate and make an appraisal of the present value of mineral deposits on the Choctaw and Chickasaw Indian Nations lands. The small balance is to be used in setting up a related accounting system.

OBLIGATIONS BY ACTIVITIES

Appraisal of mineral deposits on certain Indian lands—1950, \$613.

OBLIGATIONS BY OBJECTS

02 Travel—1950, \$613.

Exploration of Naval Petroleum Reserve No. 4 (Transfer to Interior, Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....		\$15,462	
Transferred from "Exploration of Naval Petroleum Reserve No. 4".....	\$192,000	252,610	\$230,000
Total available for obligation.....	192,000	268,072	230,000
Balance available in subsequent year.....	-15,462		
Total obligations.....	176,538	268,072	230,000

PROGRAM AND PERFORMANCE

The Survey is responsible for all geologic phases of exploration for oil in Naval Petroleum Reserve No. 4, Alaska. Extensive field, laboratory, and office geologic investigations and related geophysical and photogrammetric studies are made prior to and concurrent with drilling. Information obtained is coordinated with explorations of other Government agencies and private contractors for evaluation of oil possibilities and recommendations on future explorations. Plans for 1951 involve a small reduction in field operations compared with 1950, with research and laboratory operations continuing at approximately the same level.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Geological exploration in Naval Petroleum Reserve No. 4.....	\$176,538	\$264,472	\$225,400
2. Pay increases.....		3,600	4,600
Total available for obligation.....	176,538	268,072	230,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	24	36	33
Average number of all employees.....	26	41	36
01 Personal services:			
Permanent positions.....	\$83,900	\$129,000	\$111,000
Part-time and temporary positions.....	13,021	20,800	18,700
Regular pay in excess of 52-week base.....	294	500	
Payment above basic rates.....	685	900	700
Pay increases, Public Law 429.....		3,600	4,600
Total personal services.....	97,900	154,800	135,000
02 Travel.....	25,829	41,500	34,000
03 Transportation of things.....	3,303	5,000	4,000
04 Communication services.....	1,722	2,500	2,000
05 Rents and utility services.....	6	200	200

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$5,288	\$8,000	\$7,000
08 Supplies and materials.....	21,479	29,072	24,800
09 Equipment.....	21,011	27,000	23,000
Total obligations.....	176,538	268,072	230,000

Flood Control, General (Transfer to Interior, Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$178,453	\$249,349	\$223,549
Transferred from "Flood control, general," Department of the Army.....	693,995	440,000	670,000
Total available for obligation.....	872,448	689,349	893,549
Balance available in subsequent year.....	-249,349	-223,549	-219,449
Total direct obligations.....	623,099	465,800	674,100
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,500		
Total obligations.....	626,599	465,800	674,100

PROGRAM AND PERFORMANCE

The Department of Defense, through the Corps of Engineers, transfers funds to the Survey from "Flood control, general," for the operation and maintenance of gaging stations required by the Corps in connection with the proper planning, construction, operation, and maintenance of flood control, navigation, and power projects. In general, these transferred funds supplement those of the program carried on by cooperative agreements with the States and municipalities or by Federal program funds, thereby providing the required fundamental stream-flow data.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Operation and maintenance of gaging stations.....	\$623,099	\$458,000	\$656,700
2. Pay increases.....		7,800	17,400
Total direct obligations.....	623,099	465,800	674,100
<i>Reimbursable Obligations</i>			
1. Operation and maintenance of gaging stations.....	3,500		
Total obligations.....	626,599	465,800	674,100

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	102	79	121
Average number of all employees.....	115	91	134
01 Personal services:			
Permanent positions.....	\$363,664	\$284,000	\$410,000
Part-time and temporary positions.....	56,438	45,800	69,000
Regular pay in excess of 52-week base.....	1,573	1,100	
Payment above basic rates.....	2,670	1,900	2,600
Pay increases, Public Law 429.....		7,800	17,400
Total personal services.....	424,345	340,600	499,000
02 Travel.....	39,510	27,000	38,000
03 Transportation of things.....	1,196	900	1,500
04 Communication services.....	3,933	2,900	4,000
05 Rents and utility services.....	5,645	3,800	6,000
06 Printing and reproduction.....	280	200	300
07 Other contractual services.....	21,032	15,000	21,000
08 Supplies and materials.....	94,586	54,300	76,300
09 Equipment.....	36,072	21,000	28,000
Total obligations.....	626,599	465,800	674,100

Flood Control, Mississippi River and Tributaries (Transfer to Interior, Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$2,485	\$1,676	
Transferred from "Flood control, Mississippi River and tributaries".....	5,653	4,200	\$5,000
Total available for obligation.....	8,138	5,876	5,000
Balance available in subsequent year.....	-1,676		
Total obligations.....	6,462	5,876	5,000

PROGRAM AND PERFORMANCE

This small annual transfer of funds from the Department of Defense, through the Corps of Engineers, is for the maintenance and operation of stream-flow stations for water resources investigations.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Operation and maintenance of gaging stations.....	\$6,462	\$5,816	\$4,910
2. Pay increases.....		60	50
Total obligations.....	6,462	5,876	5,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
01 Personal services:			
Permanent positions.....	\$2,455	\$2,200	\$2,200
Part-time and temporary positions.....	381	360	370
Regular pay in excess of 52-week base.....	9	9	
Payment above basic rates.....	20	15	15
Pay increases, Public Law 429.....		60	
Total personal services.....	2,865	2,644	2,675
02 Travel.....	249	300	300
03 Transportation of things.....	2		
04 Communication services.....	43	50	50
07 Other contractual services.....	1,227	1,200	900
08 Supplies and materials.....	1,111	1,082	575
09 Equipment.....	965	600	500
Total obligations.....	6,462	5,876	5,000

General Investigations, Bureau of Reclamation (Transfer to Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "General investigations, Bureau of Reclamation"—1951, \$175,000.

PROGRAM AND PERFORMANCE

This transfer of funds from the Bureau of Reclamation is for the operation and maintenance of gaging stations, the determination of the chemical quality and sediment load of river waters, and the investigation of occurrence, availability, water levels, and chemical quality of ground waters in the 17 Western States in which the Bureau of Reclamation operates. In each case the work to be performed is specifically designated by this agency and is needed in connection with the planning, construction, and operation of reclamation projects. In general, these transferred funds supplement those of the cooperative programs with the States and municipalities or those operated by Federal program funds in order that all of the data required by the Bureau of Reclamation concerning water resources may be available.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Water resources investigations for Bureau of Reclamation.....			\$170,900
2. Pay increases.....			4,100
Total obligations.....			175,000

GEOLOGICAL SURVEY—Continued**General Investigations, Bureau of Reclamation (Transfer to Geological Survey)—Continued**

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....			29
Average number of all employees.....			32
01 Personal services:			
Permanent positions.....			\$95,000
Part-time and temporary positions.....			16,100
Regular pay in excess of 52-week base.....			400
Payment above basic rates.....			600
Pay increases, Public Law 429.....			4,100
Total personal services.....			119,200
02 Travel.....			10,000
03 Transportation of things.....			3,000
04 Communication services.....			800
05 Rents and utility services.....			400
06 Printing and reproduction.....			100
07 Other contractual services.....			2,500
08 Supplies and materials.....			24,000
09 Equipment.....			15,000
Total obligations.....			175,000

General Expenses, United States Air Force (Transfer to Interior, Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "General expenses, United States Air Force".....	\$500,000		
Unobligated balance, estimated savings.....	-3,599		
Total obligations.....	496,401		

PROGRAM AND PERFORMANCE

This transfer financed a program of aeronautical chart compilation for the use of the Air Force.

OBLIGATIONS BY ACTIVITIES

Compilation of aeronautical charts—1949, \$496,401.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	126		
Average number of all employees.....	120		
01 Personal services:			
Permanent positions.....	\$450,473		
Regular pay in excess of 52-week base.....	2,065		
Payment above basic rates.....	2,485		
Total personal services.....	455,023		
02 Travel.....	737		
03 Transportation of things.....	127		
04 Communication services.....	566		
05 Rents and utility services.....	36		
06 Printing and reproduction.....	31		
07 Other contractual services.....	20,606		
08 Supplies and materials.....	8,954		
09 Equipment.....	10,311		
13 Refunds, awards, and indemnities.....	10		
Total obligations.....	496,401		

Gila Project, Arizona (Reimbursable) (Transfer to Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....			\$300
Transferred from "Gila Project, Arizona (reimbursable)," Bureau of Reclamation.....	\$750		
Balance available in subsequent year.....	-300		
Total obligations.....	450	300	

PROGRAM AND PERFORMANCE

This transfer of funds from the Bureau of Reclamation was for station maintenance and operation in stream-flow measurement.

OBLIGATIONS BY ACTIVITIES

Water resources investigations for Bureau of Reclamation—1949, \$450; 1950, \$300.

OBLIGATIONS BY OBJECTS

01 Personal services: Part-time and temporary positions—1949, \$450; 1950, \$300.

Hungry Horse Project, Montana (Reimbursable) (Transfer to Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Hungry Horse project, Montana (reimbursable)," Bureau of Reclamation—1949, \$16,150; 1950, \$3,600.

PROGRAM AND PERFORMANCE

This transfer of funds from the Bureau of Reclamation is for the maintenance and operation of six stream-gaging stations within the Hungry Horse project.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Water resources investigations for Bureau of Reclamation.....	\$16,150	\$3,500	
2. Pay increases.....		100	
Total obligations.....	16,150	3,600	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2	1	
Average number of all employees.....	3	1	
01 Personal services:			
Permanent positions.....	\$6,854	\$3,000	
Part-time and temporary positions.....	1,064	290	
Regular pay in excess of 52-week base.....	24	10	
Payment above basic rates.....	56		
Pay increases, Public Law 429.....		100	
Total personal services.....	7,998	3,400	
02 Travel.....	1,736	200	
03 Transportation of things.....	216		
04 Communication services.....	12		
07 Other contractual services.....	128		
08 Supplies and materials.....	4,223		
09 Equipment.....	1,837		
Total obligations.....	16,150	3,600	

Maintenance and Improvement of Existing River and Harbor Works (Transfer to Interior, Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$41,824	\$65,725	\$53,125
Transferred from "Maintenance and improvement of existing river and harbor works," Department of the Army.....	155,370	200,000	200,000
Total available for obligation.....	197,194	265,725	253,125
Balance available in subsequent year.....	-65,725	-53,125	-62,325
Total obligations.....	131,469	212,600	190,800

PROGRAM AND PERFORMANCE

The Department of Defense, through the Corps of Engineers, transfers funds to the Survey from "Maintenance and improvement of existing river and harbor works," for the operation and maintenance of gaging stations required by the Corps in connection with the proper planning, construction, operation, and maintenance of flood control, navigation, and power projects. In general, these transferred funds supplement those of the

program carried on by cooperative agreements with the States and municipalities or by Federal program funds, thereby providing the required fundamental stream-flow data.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Operation and maintenance of gaging stations.....	\$131,469	\$209,300	\$185,600
2. Pay increases.....		3,300	5,200
Total obligations.....	131,469	212,600	190,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	21	35	35
Average number of all employees.....	23	42	39
01 Personal services:			
Permanent positions.....	\$73,684	\$118,000	\$106,000
Part-time and temporary positions.....	11,435	19,000	17,900
Regular pay in excess of 52-week base.....	258	450	
Payment above basic rates.....	602	800	700
Pay increases, Public Law 429.....		3,300	5,200
Total personal services.....	85,979	141,550	129,800
02 Travel.....	7,490	11,000	10,000
03 Transportation of things.....	1,061	1,700	1,500
04 Communication services.....	972	1,600	1,400
05 Rents and utility services.....	940	1,400	1,300
06 Printing and reproduction.....	146	250	200
07 Other contractual services.....	3,090	4,900	4,500
08 Supplies and materials.....	22,582	35,200	29,100
09 Equipment.....	9,209	15,000	13,000
Total obligations.....	131,469	212,600	190,800

Maintenance and Operations, Air Force (Transfer to Interior, Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Maintenance and operations, Air Force"—1950, \$500,000; 1951, \$500,000.

PROGRAM AND PERFORMANCE

This transfer finances a program of aeronautical-chart compilation for use of the Air Force. Included in this program are original photogrammetric chart compilations from aerial photography and the review and revision of previously compiled charts. Operations will be continued in 1951 at about the same level as in 1950. Current production figures indicate a yearly output of basic manuscripts of approximately 100 new chart areas.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Compilation of aeronautical charts.....		\$189,400	\$184,300
2. Pay increases.....		10,600	15,700
Total obligations.....		500,000	500,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		125	124
Average number of all employees.....		119	118
01 Personal services:			
Permanent positions.....		\$148,000	\$144,000
Regular pay in excess of 52-week base.....		1,700	
Payment above basic rates.....		2,100	2,100
Pay increases, Public Law 429.....		10,600	15,700
Total personal services.....		462,400	461,800
02 Travel.....		700	700
03 Transportation of things.....		100	100
04 Communication services.....		500	500
05 Rents and utility services.....		50	50
06 Printing and reproduction.....		50	50
07 Other contractual services.....		18,000	18,000
08 Supplies and materials.....		9,000	9,000
09 Equipment.....		9,200	9,800
Total obligations.....		500,000	500,000

Missouri River Basin (Reimbursable) (Transfer to Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$24,959	\$7,678	
Balance available in subsequent year.....	-7,678		
Total obligations.....	17,281	7,678	

PROGRAM AND PERFORMANCE

This transfer of funds from the Bureau of Reclamation is for the purpose of establishment of permanent sediment ranges and bench marks in the Kansas River Basin and the Lower Platte River Basin.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Special water investigations in the Missouri River Basin.....	\$17,281	\$7,548	
2. Pay increases.....		130	
Total obligations.....	17,281	7,678	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2	1	
Average number of all employees.....	2	1	
01 Personal services:			
Permanent positions.....	\$8,004	\$3,500	
Part-time and temporary positions.....	1,242	600	
Regular pay in excess of 52-week base.....	28	10	
Payment above basic rates.....	66	20	
Pay increases, Public Law 429.....		130	
Total personal services.....	9,340	4,260	
02 Travel.....	1,783	800	
03 Transportation of things.....	40		
07 Other contractual services.....	877	400	
08 Supplies and materials.....	2,919	1,118	
09 Equipment.....	2,322	1,100	
Total obligations.....	17,281	7,678	

Operation and Conservation of Naval Petroleum Reserves (Transfer to Interior, Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Operation and conservation of naval petroleum reserves," Department of the Navy.....	\$23,000	\$26,000	\$30,000
Unobligated balance, estimated savings.....	-142		
Total obligations.....	22,858	26,000	30,000

PROGRAM AND PERFORMANCE

Annual transfers under this item are used for the continuation by the Survey of scientific and technical investigations and related work on naval petroleum reserves under the terms of an administrative agreement between the Department of the Navy and the Department of the Interior effective July 1, 1945.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Engineering and supervisory work on naval petroleum reserves.....	\$22,858	\$25,470	\$29,080
2. Pay increases.....		530	920
Total obligations.....	22,858	26,000	30,000

GEOLOGICAL SURVEY—Continued**Operation and Conservation of Naval Petroleum Reserves (Transfer to Interior, Geological Survey)—Continued**

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	5	6	7
Average number of all employees.....	5	6	7
01 Personal services:			
Permanent positions.....	\$22,789	\$25,370	\$29,080
Regular pay in excess of 52-week base.....	69	100	-----
Pay increases, Public Law 429.....	-----	530	920
Total obligations.....	22,858	26,000	30,000

Salaries and Expenses, American Sections, International Commissions (Transfer to Interior, Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Salaries and expenses, American sections, international commissions," Department of State.....	\$103,000	\$115,400	\$118,000
Unobligated balance, estimated savings.....	-2,161	-----	-----
Total obligations.....	100,839	115,400	118,000

PROGRAM AND PERFORMANCE

This transfer of funds from the Department of State is for special and technical investigations on international boundary rivers, United States and Canada, for the International Joint Commission.

The Commission (established in 1912) is authorized by the treaty of January 11, 1909, to examine and report upon facts and circumstances of particular questions and matters referred to it. An important phase of the Commission's work relates to water problems that are highly technical and require the collection of continuing basic water records and project investigations of water problems.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Water resources investigations for the International Joint Commission.....	\$100,839	\$113,650	\$115,400
2. Pay increases.....	-----	1,750	2,600
Total obligations.....	100,839	115,400	118,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	17	18	18
Average number of all employees.....	19	20	20
01 Personal services:			
Permanent positions.....	\$60,954	\$73,800	\$75,800
Part-time and temporary positions.....	9,460	10,170	10,200
Regular pay in excess of 52-week base.....	213	280	-----
Payment above basic rates.....	498	500	500
Pay increases, Public Law 429.....	-----	1,750	2,600
Total personal services.....	71,125	86,500	89,100
02 Travel.....	8,658	9,000	9,000
03 Transportation of things.....	557	600	600
04 Communication services.....	750	800	800
05 Rents and utility services.....	337	300	300
07 Other contractual services.....	2,440	2,200	2,200
08 Supplies and materials.....	8,115	8,000	8,000
09 Equipment.....	8,857	8,000	8,000
Total obligations.....	100,839	115,400	118,000

Valley Gravity Canal and Storage Project, Texas (Transfer to Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	-----	\$14,717	-----
Transferred from "Valley gravity canal and storage project, Texas," Bureau of Reclamation.....	\$20,000	-----	-----
Balance available in subsequent year.....	-14,717	-----	-----
Total obligations.....	5,283	14,717	-----

PROGRAM AND PERFORMANCE

This transfer of funds from the Bureau of Reclamation is for the purposes of determining conditions affecting the shallow-water table, measuring the water levels in several hundred wells and the flow in nearby drainage ditches, and analyzing the drainage water.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Water resources investigations for Bureau of Reclamation.....	\$5,283	\$14,517	-----
2. Pay increases.....	-----	200	-----
Total obligations.....	5,283	14,717	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1	2	-----
Average number of all employees.....	1	3	-----
01 Personal services:			
Permanent positions.....	\$4,528	\$8,500	-----
Part-time and temporary positions.....	703	1,400	-----
Regular pay in excess of 52-week base.....	16	30	-----
Payment above basic rates.....	36	60	-----
Pay increases, Public Law 429.....	-----	200	-----
Total personal services.....	5,283	10,190	-----
02 Travel.....	-----	1,500	-----
03 Transportation of things.....	-----	100	-----
04 Communication services.....	-----	200	-----
07 Other contractual services.....	-----	600	-----
08 Supplies and materials.....	-----	1,127	-----
09 Equipment.....	-----	1,000	-----
Total obligations.....	5,283	14,717	-----

Working Fund, Interior, Geological Survey—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$180,640	\$371,614	-----
Advanced from—			
Department of the Air Force.....	50,000	70,000	\$70,000
Department of the Army.....	58,400	-----	-----
Department of the Navy.....	71,000	100,000	50,000
Atomic Energy Commission.....	2,798,500	2,706,000	2,556,000
Bureau of Mines.....	6,500	15,000	-----
Economic Cooperation Administration.....	18,100	300,000	591,000
Bureau of Public Roads.....	49,000	48,100	50,000
Tennessee Valley Authority.....	80,000	86,000	86,000
Total available for obligation.....	3,312,140	3,696,714	3,403,000
Balance available in subsequent year.....	-371,614	-----	-----
Carried to surplus fund.....	-14,142	-----	-----
Total obligations.....	2,926,384	3,696,714	3,403,000

PROGRAM AND PERFORMANCE

The Geological Survey receives annually advances from other Federal agencies for work to be performed within the scope of its regular functions. Of the total advances, about 90 percent are for geologic and mineral resource surveys and mapping, principally the preparation of geologic reports on raw materials for the Atomic Energy Commission.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Topographic surveys and mapping.....	\$184,646	\$161,349	\$98,000
2. Geologic and mineral resource surveys and mapping.....	2,624,546	3,176,838	3,155,000
3. Water resources investigations.....	117,192	310,527	84,500
4. Pay increases.....		48,000	65,500
Total obligations.....	2,926,384	3,696,714	3,403,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	395	502	456
Average number of all employees.....	444	538	497
01 Personal services:			
Permanent positions.....	\$1,409,939	\$1,783,000	\$1,745,000
Part-time and temporary positions.....	218,812	257,000	219,500
Regular pay in excess of 52-week base.....	5,936	7,000	
Payment above basic rates.....	10,516	97,000	181,000
Pay increases, Public Law 429.....		48,000	65,500
Total personal services.....	1,645,203	2,192,000	2,211,000
02 Travel.....	156,428	207,000	164,000
03 Transportation of things.....	11,002	14,000	11,200
04 Communication services.....	5,388	6,500	6,000
05 Rents and utility services.....	2,760	4,100	2,000
06 Printing and reproduction.....	103	300	2,800
07 Other contractual services.....	809,227	928,000	731,000
08 Supplies and materials.....	115,571	134,814	108,000
09 Equipment.....	180,702	210,000	167,000
Total obligations.....	2,926,384	3,696,714	3,403,000

Total, Geological Survey, annual definite appropriations:

Appropriated 1950, \$15,988,000 Estimate 1951, \$20,000,000

Special accounts:

Colorado River Dam Fund, All-American Canal (Transfer to Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....		\$300	
Transferred from "Colorado River dam fund, All-American canal," Bureau of Reclamation.....	\$1,400		
Balance available in subsequent year.....	-300		
Total obligations.....	1,100	300	

PROGRAM AND PERFORMANCE

This transfer from the Bureau of Reclamation was for maintenance and operation of a stream-flow station above Pilot Knob wasteway.

OBLIGATIONS BY ACTIVITIES

Water resources investigations for Bureau of Reclamation—1949, \$1,100; 1950, \$300.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services: Part-time and temporary positions.....	\$1,086	\$290	
08 Supplies and materials.....	14	10	
Total obligations.....	1,100	300	

Colorado River Development Fund (Transfer to Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$56		
Transferred from "Colorado River development fund," Bureau of Reclamation.....	850		
Total obligations.....	906		

PROGRAM AND PERFORMANCE

This transfer of funds from the Bureau of Reclamation was for partial maintenance and operational costs on four stream-gaging stations on the Virgin River in Utah.

OBLIGATIONS BY ACTIVITIES

Water resources investigations for Bureau of Reclamation—1949, \$906.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services: Part-time and temporary positions.....	\$726		
02 Travel.....	156		
03 Transportation of things.....	2		
08 Supplies and materials.....	22		
Total obligations.....	906		

Operation, Maintenance, and Replacements, Boulder Canyon Project (Transfer to Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Operation, maintenance, and replacements, Boulder Canyon project," Bureau of Reclamation—1949, \$4,200.

PROGRAM AND PERFORMANCE

This transfer of funds from the Bureau of Reclamation was for one-half of the cost of operating Hoover Dam gaging stations and the analysis of water samples.

OBLIGATIONS BY ACTIVITIES

Water resources investigations for Bureau of Reclamation—1949, \$4,200.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1		
Average number of all employees.....	1		
01 Personal services:			
Permanent positions.....	\$3,599		
Part-time and temporary positions.....	559		
Regular pay in excess of 52-week base.....	13		
Payment above basic rates.....	29		
Total obligations.....	4,200		

Reclamation Fund, Special Fund (Transfer to Geological Survey)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$24,537	\$27,155	
Transferred from "Reclamation fund, special fund," Bureau of Reclamation.....	167,785	175,000	
Total available for obligation.....	192,322	202,155	
Balance available in subsequent year.....	-27,155		
Total obligations.....	165,167	202,155	

PROGRAM AND PERFORMANCE

This transfer of funds from the Bureau of Reclamation is for the operation and maintenance of gaging stations, the determination of the chemical quality and sediment load of river waters, and the investigation of occurrence, availability, water levels, and chemical quality of ground waters in the 17 Western States in which the Bureau of Reclamation operates. In each case, the work to be performed is specifically designated by this agency and is needed in connection with the planning, construction, and operation of reclamation projects. In general, these transferred funds supplement those of the cooperative programs with the States and municipalities or those operated by Federal program funds in order that all of the data required by the Bureau of Reclamation concerning water resources may be available.

GEOLOGICAL SURVEY—Continued**Special accounts—Continued****Reclamation Fund, Special Fund (Transfer to Geological Survey)—Continued****OBLIGATIONS BY ACTIVITIES**

Description	1949 actual	1950 estimate	1951 estimate
1. Special water investigations for the Bureau of Reclamation.....	\$165,167	\$198,955	
2. Pay increases.....		3,200	
Total obligations.....	165,167	202,155	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	26	32	
Average number of all employees.....	30	39	
01 Personal services:			
Permanent positions.....	\$94,313	\$116,000	
Part-time and temporary positions.....	14,637	18,700	
Regular pay in excess of 52-week base.....	330	450	
Payment above basic rates.....	770	800	
Pay increases, Public Law 429.....		3,200	
Total personal services.....	110,050	139,150	
02 Travel.....	9,952	12,000	
03 Transportation of things.....	2,983	3,600	
04 Communication services.....	771	800	
05 Rents and utility services.....	336	400	
06 Printing and reproduction.....	86	100	
07 Other contractual services.....	2,445	2,800	
08 Supplies and materials.....	23,608	26,305	
09 Equipment.....	14,936	17,000	
Total obligations.....	165,167	202,155	

Working Fund, Interior, Geological Survey (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$257	\$72,419	
Advanced from Bureau of Reclamation.....	132,000		
Total available for obligation.....	132,257	72,419	
Balance available in subsequent year.....	-72,419		
Total obligations.....	59,838	72,419	

PROGRAM AND PERFORMANCE

This account represents advances from the Bureau of Reclamation, principally for water resources investigations in the Lake Mead area.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Water resources investigations for Bureau of Reclamation.....	\$59,838	\$71,549	
2. Pay increases.....		870	
Total obligations.....	59,838	72,419	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	4	8	
Average number of all employees.....	5	9	
01 Personal services:			
Permanent positions.....	\$15,843	\$29,400	
Part-time and temporary positions.....	2,459	4,800	
Regular pay in excess of 52-week base.....	55	110	
Payment above basic rates.....	129	200	
Pay increases, Public Law 429.....		870	
Total personal services.....	18,486	35,380	
02 Travel.....	16,899	15,800	
03 Transportation of things.....	3,775	3,100	
04 Communication services.....	51		
07 Other contractual services.....	15,866	8,600	
08 Supplies and materials.....	1,137	3,139	
09 Equipment.....	3,644	6,400	
Total obligations.....	59,838	72,419	

Permanent indefinite appropriation, special account:**Payments From Proceeds of Sale of Water, Geological Survey—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$884	\$500	\$500
Prior year balance available.....	4,439	5,323	5,823
Total available for obligation.....	5,323	5,823	6,323
Balance available in subsequent year.....	-5,323	-5,823	-6,323
Total obligations.....			

PROGRAM AND PERFORMANCE

This account is derived from the proceeds of the sale or other disposition of water from wells developed by the Secretary of the Interior when permittees and lessees, prospecting under the provisions of law (30 U. S. C. 221-229), strike water instead of oil and gas while drilling. The authority to use such funds in developing water wells is contained in the act approved June 16, 1934 (48 Stat. 977).

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$500 Estimate 1951, \$500

Total, Geological Survey, general and special appropriations:
Appropriated 1950, \$15,988,500 Estimate 1951, \$20,000,500

BUREAU OF MINES**INTRODUCTORY STATEMENT**

The Bureau of Mines is engaged in scientific and technical research to (1) conserve minerals through increased efficiency in their mining, preparation, and use; (2) discover methods for the economical treatment of lower-grade ores; and (3) conserve human life through the adoption of safety practices in the mining and mineral industries.

Conservation and Development of Mineral Resources, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$18,202,400
Transferred from—			
"Salaries and expenses, Weather Bureau," Department of Commerce.....			100,000
"Aircraft and facilities, Navy," Department of the Navy.....			264,000
Transferred to "Department of Agriculture"			-115,000
Obligations incurred.....			18,451,400
Comparative transfer from—			
"Operating mine-rescue cars and stations and investigation of mine accidents, Bureau of Mines".....	\$20,492	\$22,324	
"Control of fires in inactive coal deposits, Bureau of Mines".....	236,944	487,500	
"Coal-mine inspections and investigations, Bureau of Mines".....	10,530	74,253	
"Testing fuel, Bureau of Mines".....	496,101	599,200	
"Anthracite mining investigations, Bureau of Mines".....	263,609	405,435	
"Synthetic liquid fuels, Bureau of Mines".....	5,887,500	8,429,421	
"Mineral mining investigations, Bureau of Mines".....	399,799	405,635	
"Investigation and development of domestic mineral deposits, Bureau of Mines".....	1,481,748	1,900,000	
"Coal investigations, Bureau of Mines".....	284,565	250,575	
"Oil and gas investigations, Bureau of Mines".....	612,647	669,440	
"Expenses, mining experiment stations, Bureau of Mines".....	1,341,981	1,345,110	
"Metallurgical research and pilot plants, Bureau of Mines".....	1,386,302	1,726,560	
"Care, etc., buildings and grounds, Pittsburgh, Pa., Bureau of Mines".....	330,372	223,000	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from—Continued			
“Economics of mineral industries, Bureau of Mines”	\$672,827	\$847,795	-----
“Helium utilization and research, Bureau of Mines”	90,857	94,231	-----
“Contingent expenses, Department of the Interior”	1,000	3,000	-----
“Helium production, Bureau of Mines”	346,999	256,500	-----
Total direct obligations	13,864,273	17,740,069	\$18,451,400
<i>Reimbursable Obligations</i>			
Reimbursements for services performed			428,360
Comparative transfer from—			
“Testing fuel, Bureau of Mines”	17,000	17,470	-----
“Synthetic liquid fuels, Bureau of Mines”	79	-----	-----
“Mineral mining investigations, Bureau of Mines”	2,797	-----	-----
“Investigation and development of domestic mineral deposits, except fuels, Bureau of Mines”	8,780	6,188	-----
“Expenses, mining experiment stations, Bureau of Mines”	6,580	-----	-----
“Metallurgical research and pilot plants, Bureau of Mines”	727	-----	-----
“Economics of mineral industries, Bureau of Mines”	15,185	203,580	-----
“Helium production, Bureau of Mines”	81,219	168,500	-----
Total reimbursable obligations	132,367	395,738	428,360
Total obligations	13,996,640	18,135,807	18,879,760

PROGRAM AND PERFORMANCE

This appropriation provides for conserving, evaluating, and developing mineral resources.

1. *Fuels*—(a) *Coal*.—The Bureau conducts scientific research and engineering investigations and tests on the chemical and physical properties of coal, and its mining, preparation, combustion, carbonization, and gasification. It samples and analyzes coal; performs a fuel economy service for Government agencies; estimates coking coal reserves; evaluates efficiency of coal mining methods; studies methods for dewatering anthracite mines and improving the mechanized mining of anthracite; investigates problems of coal preparation, fuel combustion, and gas, coke, and byproduct properties of American coal; operates research laboratories; and performs economic and statistical studies.

The program for 1951 includes the determination of current losses in coal mining as the first step in a concentrated campaign to increase the percentage recovery of coal in mining. It provides for operation, upon a 12-month basis, of the lignite research laboratory at Grand Forks, N. Dak., scheduled for completion May 1, 1950, and the anthracite research laboratory at Schuylkill Haven, Pa., completed October 1, 1949.

(b) *Petroleum and natural gas*.—The program for petroleum and natural gas comprises seven projects as follows: (1) Engineering research on problems connected with the development and production of petroleum and natural gas, (2) scientific and technologic research on secondary recovery methods of producing petroleum, (3) studies dealing with transportation and storage problems, (4) scientific studies involving the chemistry and refining of petroleum and natural gas, (5) fundamental research to determine the thermodynamic properties of hydrocarbons, (6) administration, operation, and maintenance of a petroleum experiment station, and (7) statistical and economic studies of petroleum and natural gas. The increase for 1951 will permit more adequate coverage of the statistical phases of this activity.

(c) *Synthetic liquid fuels*.—Appropriations aggregating \$60,000,000 have been authorized to conduct laboratory research and to develop and operate demonstration plants

for the production of synthetic liquid fuels from coal, oil shale, and agricultural and forest products. The primary objective of this program is to conserve and increase the liquid fuel resources of the Nation. All major construction of demonstration plants will be completed during 1950. In the budget year these plants will be in full operation with research continuing in the laboratories.

(d) *Helium*.—The Bureau conducts a scientific and technologic research program on resources, production, storage, and utilization of helium on a large-scale basis. A total of 48,813,896 cubic feet of helium was supplied to Federal and non-Federal customers during 1949. Purchases by non-Federal users amounted to about 32.5 percent of this total.

2. *Minerals and metals*.—The Bureau also conducts investigations and research in the field of metals and other minerals. The program includes improving mining technology through laboratory research and field experimentation and testing; examining ore deposits and developing marginal and submarginal reserves; discovering and improving metallurgical processes to make better use of low-grade ores; investigating the recovery of waste metals and scrap; developing substitutes for scarce commodities; and collecting, analyzing, and disseminating statistical and economic information. Provision is made in 1951 for operation, upon a 12-month basis, of the Alaska mining experiment station, scheduled to open about May 1, 1950, and for increased statistical and economic coverage.

3. *Control of fires in inactive coal deposits*.—The Bureau is engaged in controlling or extinguishing fires on public lands or those in inactive or abandoned deposits on private property.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Fuels:			
(a) Coal	\$1,695,224	\$1,848,565	\$2,106,273
(b) Petroleum and natural gas	733,285	808,257	1,131,291
(c) Synthetic liquid fuels	5,887,500	8,323,054	8,124,400
(d) Helium	437,856	345,345	449,205
2. Minerals and metals:			
(a) Ferrous metals and alloys	1,608,396	1,873,426	1,907,249
(b) Nonferrous metals	2,282,507	2,673,501	2,689,888
(c) Nonmetallic minerals	653,958	785,092	802,521
(d) Mineral research unclassified	328,602	358,115	369,453
3. Control of fires in inactive coal deposits	236,944	486,540	487,500
4. Pay increases	-----	227,171	383,620
Total direct obligations	13,864,273	17,740,069	18,451,400
<i>Reimbursable Obligations</i>			
1. Fuels	98,298	183,432	182,420
2. Minerals and metals	34,069	206,000	236,000
4. Pay increases	-----	6,306	9,940
Total reimbursable obligations	132,367	395,738	428,360
Total obligations	13,996,640	18,135,807	18,879,760

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	2,322	2,795	2,953
Average number of all employees	2,610	2,973	3,131
01 Personal services:			
Permanent positions	\$8,767,625	\$10,088,286	\$10,670,907
Part-time and temporary positions	937,713	774,527	794,760
Regular pay in excess of 52-week base	37,470	40,907	-----
Payment above basic rates	76,432	81,000	85,000
Pay increases, Public Law 429	-----	233,477	393,560
Total personal services	9,819,240	11,218,197	11,944,227
02 Travel	214,419	355,599	366,609
03 Transportation of things	60,803	89,600	93,575
04 Communication services	56,293	52,250	55,880
05 Rents and utility services	161,660	231,820	253,290
06 Printing and reproduction (other)	31,057	46,310	47,350
07 Other contractual services	915,077	1,109,745	1,112,650
08 Supplies and materials	1,579,597	3,238,569	3,212,239

BUREAU OF MINES—Continued

Conservation and Development of Mineral Resources, Bureau of Mines—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
09 Equipment.....	\$1,046,210	\$1,793,717	\$1,793,940
10 Lands and structures.....	110,691		
13 Refunds, awards, and indemnities.....	1,593		
Total obligations.....	13,996,640	18,135,807	18,879,760

APPROPRIATION TEXT

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

For expenses necessary for promoting the conservation, exploration, development, production, and utilization of mineral resources, including fuels, in the United States, its Territories, and possessions; developing synthetics and substitutes; producing and distributing helium; and controlling fires in inactive coal deposits on public lands, and on private lands, with the consent of the owner; \$18,202,400: Provided, That the Secretary is authorized and directed to enter into contracts with owners of private property or with a State or its subdivisions for the payment during the current fiscal year of a sum equal to the amount of Federal expenditure in such year in each case for the control or extinguishment of mine fires, and no expenditure shall be made in any State or privately owned operating coal mine except for investigation and supervision. (30 U. S. C. 1-11, 321-325; 50 U. S. C. 161-166; The Interior Department Appropriation Act, 1950.)

Estimate 1951, * \$18,202,400

* Estimate is for activities previously carried under the following appropriations:

"Operating mine-rescue cars and stations and investigation of mine accidents, Bureau of Mines"	\$22,525
"Control of fires in inactive coal deposits, Bureau of Mines"	488,926
"Coal-mine inspections and investigations, Bureau of Mines"	75,043
"Testing fuel, Bureau of Mines"	864,156
"Anthracite mining investigations, Bureau of Mines"	408,700
"Synthetic liquid fuels, Bureau of Mines"	8,412,931
"Mineral mining investigations, Bureau of Mines"	408,842
"Investigation and development of domestic mineral deposits, except fuels, Bureau of Mines"	1,921,824
"Coal investigations, Bureau of Mines"	251,944
"Oil and gas investigations, Bureau of Mines"	960,505
"Expenses, mining experiment stations, Bureau of Mines"	1,299,584
"Metallurgical research and pilot plants, Bureau of Mines"	1,748,599
"Carc, etc., buildings and grounds, Pittsburgh, Pa., Bureau of Mines"	236,273
"Economics of mineral industries, Bureau of Mines"	1,017,498
"Helium utilization and research, Bureau of Mines"	95,050

The amounts obligated in 1949 and 1950 are shown in the estimates as comparative transfers.

Health and Safety, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$3,900,000
Comparative transfer from—			
"Operating mine-rescue cars and stations and investigation of mine accidents, Bureau of Mines"	\$1,084,268	\$1,136,876	
"Coal-mine inspections and investigations, Bureau of Mines"	2,308,118	2,552,742	
"Economics of mineral industries, Bureau of Mines"	73,667	76,170	
"Contingent expenses, Department of the Interior"	3,000	3,000	
Total direct obligations.....	3,469,053	3,768,788	3,900,000
<i>Reimbursable Obligations</i>			
Comparative transfer from "Coal-mine inspections and investigations, Bureau of Mines"	3,377		
Total obligations.....	3,472,430	3,768,788	3,900,000

PROGRAM AND PERFORMANCE

The Bureau performs (1) investigations of accidents and rescue work in disasters affecting the minerals industries, (2) coal-mine inspections and investigations, and (3) explosives and explosions testing and research.

1. *Investigation of accidents and rescue work.*—Operations under this activity are designed to reduce working

hazards, safeguard the health of workers, and promote efficiency in the mineral industries. The Bureau encourages accident prevention through education and safety organizations, exhibits, and demonstrations; gives instruction in first-aid and mine-rescue methods; investigates explosions, fires, and other serious accidents in mines and mineral industry plants; investigates and develops safety devices for the mineral industries; tests equipment for use in mines and plants where explosive atmospheres may be encountered; and performs field and laboratory studies of ventilation of mines, methods of allaying mineral dusts, prevention of dust accumulations, effective use of rock dust to prevent widespread coal-dust explosions, and blasting practices. For 1951, the estimate will permit some reduction in the backlog of applications for approval of equipment designed for use in mines.

2. *Mine inspections and investigations.*—All coal mines employing 25 or more men and a great number employing less than 25 men are inspected one or more times annually. Every phase of mining activity is investigated, and reports are prepared covering the hazards observed, with recommendations to eliminate or alleviate the hazards. Copies of each report are sent to the mine management, State mining department, and local and national union headquarters (if an organized mine). In 1951, provision is made for full-year employment of a portion of the inspection staff financed for only a part of 1950.

COAL MINES INSPECTED DURING FISCAL YEAR 1949

	Underground mines employing—		Strip mines	Total
	Less than 25 men	25 and more men		
Number of coal mines in the United States.....	6,802	2,179	1,113	10,094
Number of individual coal mines inspected.....	2,031	2,073	270	4,374
Total number of Federal inspections of coal mines.....	2,620	3,740	314	6,674

3. *Explosives and explosions research and testing.*—The Bureau conducts research to discover causes of explosions in coal mines and to improve methods of preventing explosions. This program includes investigations of various phases of manufacture, transportation, storage, and use of explosives, as well as the causes and prevention of explosions of inflammable dusts, vapors, and gases, throughout the mineral industries. Tests are conducted continually on explosives and blasting devices to determine their permissibility for use in coal mines or their suitability for use in other mining operations and the conditions under which they can be used safely. Fundamental scientific research on the explosibility and flammability of gases and vapors is a continuing project. In many phases of this program, the Bureau cooperates with industry associations and scientific groups, particularly in the development of safer explosives and of safe procedures to minimize and eliminate disasters.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Investigation of accidents and rescue work.....	\$877,732	\$768,537	\$782,287
2. Mine inspections and investigations.....	2,138,315	2,470,869	2,550,000
3. Explosives and explosions research and testing.....	453,006	462,013	462,013
4. Pay increases.....		67,369	105,700
Total direct obligations.....	3,469,053	3,768,788	3,900,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
2. Mine inspections and investigations.....	\$3,377	-----	-----
Total obligations.....	3,472,430	\$3,768,788	\$3,900,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	723	740	759
Average number of all employees.....	701	710	737
01 Personal services:			
Permanent positions.....	\$2,978,776	\$3,147,585	\$3,253,875
Part-time and temporary positions.....	2,622	1,500	1,500
Regular pay in excess of 52-week base.....	11,460	12,112	-----
Payment above basic rates.....	3,648	4,000	4,300
Pay increases, Public Law 429.....	-----	67,369	105,700
Total personal services.....	2,996,506	3,232,566	3,365,375
02 Travel.....	141,995	152,650	161,555
03 Transportation of things.....	10,820	11,600	13,150
04 Communication services.....	9,408	10,950	11,540
05 Rents and utility services.....	17,542	22,050	22,345
06 Printing and reproduction.....	20,435	25,000	25,000
07 Other contractual services.....	42,820	30,000	33,378
08 Supplies and materials.....	115,875	138,572	141,557
09 Equipment.....	113,399	145,400	125,800
10 Lands and structures.....	3,630	-----	-----
Total obligations.....	3,472,430	3,768,788	3,900,000

APPROPRIATION TEXT

HEALTH AND SAFETY

For expenses necessary for promotion of health and safety in mines and in the minerals industries as authorized by law, \$3,900,000. (30 U. S. C. 1-11; The Interior Department Appropriation Act, 1950.)

Estimate 1951, * \$3,900,000

* Estimate is for activities previously carried under appropriations as follows:

"Operating mine rescue cars and stations and investigation of mine accidents, Bureau of Mines"..... \$1,161,957
 "Coal-mine inspections and investigations, Bureau of Mines"..... 2,600,209
 "Economics of mineral industries, Bureau of Mines"..... 77,834

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Construction, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	-----	\$1,797,600
Applied to contract authorization.....	-----	-----	-550,000
Net appropriation available for obligation.....	-----	-----	1,247,600
Transferred from "Synthetic liquid fuels, Bureau of Mines" (contract authorization).....	-----	-----	6,600,000
Total available for obligation.....	-----	-----	7,847,600
Balance available in subsequent year (contract authorization).....	-----	-----	-6,600,000
Obligations incurred.....	-----	-----	1,247,600
Comparative transfer from—			
"Construction and equipment of lignite research laboratory, Grand Forks, N. Dak., Bureau of Mines".....	\$44,090	\$705,910	-----
"Construction and equipment of anthracite research laboratory, Schuylkill Haven, Pa., Bureau of Mines".....	1,370	300,000	-----
"Synthetic liquid fuels, Bureau of Mines".....	3,280,000	1,671,079	-----
"Drainage tunnel, Leadville, Colo., Bureau of Mines (national defense)".....	1,112	521,328	-----
"Care, etc., buildings and grounds, Bureau of Mines, Pittsburgh, Pa.".....	-----	42,000	-----
Total obligations.....	3,326,572	3,240,317	1,247,600

PROGRAM AND PERFORMANCE

1. *New laboratory facilities.*—The funds included under this appropriation will complete the construction and equipment of the anthracite research laboratory at Schuylkill Haven, Pa., and will provide for a new coal grinding, processing, and storage plant at Bruceton, Pa.

2. *Drainage tunnel, Leadville, Colo.*—The 1951 program contemplates completion of the tunnel to the Pyrenees shaft, leaving 5,700 feet for future drilling, the estimated cost of which is \$775,000. It is anticipated that when the tunnel is completed, resultant benefits will accrue to the Government in the form of royalties, tolls, and a significant increase in readily available reserves principally of lead and zinc.

3. *Synthetic liquid fuels.*—The funds included under this appropriation will provide for minor construction resulting from process improvements in laboratories and pilot and demonstration plants.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. New laboratory facilities.....	\$45,460	\$1,047,824	\$42,000
2. Drainage tunnel, Leadville, Colo.....	1,112	520,952	424,300
3. Synthetic liquid fuels.....	3,280,000	1,671,079	780,600
4. Pay increases.....	-----	462	700
Total obligations.....	3,326,572	3,240,317	1,247,600

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1	5	5
Average number of all employees.....	2	45	45
01 Personal services:			
Permanent positions.....	\$7,422	\$20,788	\$21,800
Part-time and temporary positions.....	950	118,668	120,000
Regular pay in excess of 52-week base.....	29	82	-----
Pay increases, Public Law 429.....	-----	462	700
Total personal services.....	8,401	140,000	142,500
02 Travel.....	357	5,500	5,000
03 Transportation of things.....	-----	1,000	1,000
04 Communication services.....	-----	1,200	1,000
05 Rents and utility services.....	-----	5,000	5,000
07 Other contractual services.....	3,316,282	1,941,079	966,100
08 Supplies and materials.....	162	42,728	40,000
09 Equipment.....	1,370	246,810	45,000
10 Lands and structures.....	-----	557,000	42,000
Total obligations.....	3,326,572	3,240,317	1,247,600

APPROPRIATION TEXT

CONSTRUCTION

For construction and improvement of facilities under the jurisdiction of the Bureau of Mines, to remain available until expended, \$1,797,600, of which not to exceed \$550,000 is for liquidation of obligations incurred pursuant to authority granted under the heads "Anthracite research laboratory" and "Drainage tunnel, Leadville, Colorado," in The Interior Department Appropriation Act, 1950: Provided, That unexpended balances of appropriations heretofore made, including unused balances of related contract authorizations, under the heads, "Synthetic liquid fuels," "Drainage tunnel, Leadville, Colorado," "Lignite research laboratory," and "Anthracite research laboratory" shall be transferred to and merged with this appropriation. (30 U. S. C. 1-11, 321-325; Act of Mar. 25, 1948, Public Law 454; Act of Dec. 18, 1942 (56 Stat. 1046); The Interior Department Appropriation Act, 1950.)

Estimate 1951, * \$1,797,600

* Estimate is for activities previously carried under the following appropriations:

"Construction and equipment of anthracite research laboratory, Schuylkill Haven, Pa., Bureau of Mines"..... \$300,000
 "Synthetic liquid fuels, Bureau of Mines"..... 780,600
 "Drainage tunnel, Leadville, Colo., Bureau of Mines"..... 675,000
 "Care, etc., buildings and grounds, Pittsburgh, Pa., Bureau of Mines"..... 42,000

The amounts obligated in 1949 and 1950 are shown in the estimate as comparative transfers.

General Administrative Expenses, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	-----	\$1,308,700
Comparative transfer from—			
"Salaries and expenses, Bureau of Mines".....	\$147,460	\$154,800	-----
"Operating mine-rescue cars and stations and investigation of mine accidents, Bureau of Mines".....	58,146	61,300	-----

BUREAU OF MINES—Continued

General Administrative Expenses, Bureau of Mines—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer from—Continued			
“Control of fires in inactive coal deposits, Bureau of Mines”	\$12,471	\$12,500	-----
“Coal-mine inspections and investigations, Bureau of Mines”	104,440	120,005	-----
“Testing fuel, Bureau of Mines”	26,112	31,710	-----
“Anthracite mining investigations, Bureau of Mines”	13,874	21,565	-----
“Synthetic liquid fuels, Bureau of Mines”	482,500	499,500	-----
“Mineral mining investigations, Bureau of Mines”	21,045	21,565	-----
“Investigation and development of domestic mineral deposits, except fuels, Bureau of Mines”	77,987	100,000	-----
“Coal investigations, Bureau of Mines”	14,977	13,425	-----
“Oil and gas investigations, Bureau of Mines”	32,247	33,160	-----
“Expenses, mining experiment stations, Bureau of Mines”	70,687	70,890	-----
“Metallurgical research and pilot plants, Bureau of Mines”	72,964	91,440	-----
“Economies of mineral industries, Bureau of Mines”	39,290	41,035	-----
“Helium utilization and research, Bureau of Mines”	4,783	4,969	-----
“Contingent expenses, Department of the Interior”	13,954	14,000	-----
Total obligations.....	1,192,937	1,291,864	\$1,308,700

PROGRAM AND PERFORMANCE

This appropriation covers general administrative expenses, including the salaries and expenses of the executive staff and administrative units for the Washington office and for the nine regional offices.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. General administrative expenses.....	\$1,192,937	\$1,264,686	\$1,268,200
2. Pay increases.....		27,198	40,500
Total obligations.....	1,192,937	1,291,864	1,308,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	285	296	296
Average number of all employees.....	276	283	286
01 Personal services:			
Permanent positions.....	\$1,028,834	\$1,064,708	\$1,092,263
Part-time and temporary positions	4,052	5,000	5,000
Regular pay in excess of 52-week base.....	3,997	4,158	-----
Payment above basic rates.....	2,698	3,500	3,900
Pay increases, Public Law 429.....	-----	27,198	40,500
Total personal services.....	1,039,581	1,104,564	1,141,663
02 Travel.....	29,566	35,000	48,200
03 Transportation of things.....	4,329	9,300	5,200
04 Communication.....	3,749	6,000	6,300
05 Rents and utility services.....	7,640	8,000	15,000
06 Printing and reproduction.....	55,831	55,000	55,000
07 Services performed by other agencies.....	7,154	11,000	11,000
08 Supplies and materials.....	17,480	18,000	9,800
09 Equipment.....	27,607	45,000	16,537
Total obligations.....	1,192,937	1,291,864	1,308,700

APPROPRIATION TEXT

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Mines, including such expenses in the regional offices, \$1,308,700.

(30 U. S. C. 1-11, 321-325; The Interior Department Appropriation Act, 1950.)

Estimate 1951, ° \$1,308,700

• Estimate is for activities previously carried under appropriations as follows:

“Salaries and expenses, Bureau of Mines”.....	\$160,709
“Operating mine-rescue cars and stations and investigation of mine accidents, Bureau of Mines”.....	61,996
“Control of fires in inactive coal deposits, Bureau of Mines”.....	12,928
“Coal-mine inspections and investigations, Bureau of Mines”.....	121,410
“Testing fuel, Bureau of Mines”.....	32,048
“Anthracite mining investigations, Bureau of Mines”.....	21,856
“Synthetic liquid fuels, Bureau of Mines”.....	506,040
“Mineral mining investigations, Bureau of Mines”.....	21,856
“Investigation and development of domestic mineral deposits, except fuels, Bureau of Mines”.....	103,565
“Coal investigations, Bureau of Mines”.....	13,620
“Oil and gas investigations, Bureau of Mines”.....	33,498
“Expenses, mining experiment stations, Bureau of Mines”.....	71,376
“Metallurgical research and pilot plants, Bureau of Mines”.....	92,211
“Economies of mineral industries, Bureau of Mines”.....	41,569
“Helium utilization and research, Bureau of Mines”.....	5,018
“Contingent expenses, Department of the Interior”.....	9,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Bureau of Mines may be expended for personal services in the District of Columbia; purchase (not to exceed one hundred and fifty-five, of which one hundred and forty-five shall be for replacement only) and hire of passenger motor vehicles; printing and binding, including purchase of reprints; providing transportation services in isolated areas for employees, student dependents of employees, and other pupils, and such activities may be financed under cooperative arrangements; temporary and emergency contracts for personal services and employment of persons without regard to civil-service regulations as required in the conduct of programs for the control of fires in inactive coal deposits and flood prevention in anthracite mines; purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work: Provided, That the Director of the Bureau of Mines is authorized to accept lands, buildings, equipment and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: Provided further, That power produced in the operation of the power plant of the Bureau of Mines at Louisiana, Missouri, in excess of the Bureau's needs may be sold to non-Federal purchasers, but the expenses of the Bureau in the production and sale of such excess power shall not exceed the total amount of such sales, and expenditures for the production of excess power shall not be deemed a charge against the total appropriations authorized by the Synthetic Liquid Fuels Act, as amended: Provided further, That the sums made available for the current fiscal year in the Act making appropriations for the Departments of the Army, Navy, and Air Force for the acquisition of helium from the Bureau of Mines shall be transferred to the Bureau of Mines on July 1 of said fiscal year: Provided further, That the Bureau of Mines is authorized, during the current fiscal year, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated by the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts.

The Veterans Administration is authorized to transfer to the Department of the Interior, for the use of the Bureau of Mines, without compensation therefor, full jurisdiction, possession, and control of a parcel of forty-three acres, more or less, within the boundaries of the Fort Snelling Government Reservation in Hennepin County, Minnesota. (The Interior Department Appropriation Act, 1950.)

Salaries and Expenses, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$169,750	\$158,000	-----
Proposed supplemental estimate due to pay increases.....	-----	1,800	-----
Transferred to “Contingent expenses, Department of the Interior”.....	-5,000	-5,000	-----
Total available for obligation.....	164,750	154,800	-----
Unobligated balance, estimated savings.....	-290	-----	-----
Obligations incurred.....	164,460	154,800	-----

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer to—			
“Economics of mineral industries, Bureau of Mines”	—\$17,000		
“General administrative expenses, Bureau of Mines”	—147,460	—\$154,800	
Total obligations			

APPROPRIATION TEXT

【Salaries and expenses: For expenses necessary for the general administration of the Bureau of Mines, including \$103,500 for personal services in the District of Columbia, and printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals, \$158,000.】 (30 U. S. C. 1-11; *The Interior Department Appropriation Act, 1950*)

Appropriated 1950, **\$158,000**

NOTE.—Estimate of \$160,709 for activities previously carried under this title has been transferred to appropriation “General administrative expenses, Bureau of Mines.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Operating Rescue Cars and Stations and Investigation of Accidents, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$1,165,000	\$1,200,000	
Proposed supplemental estimate due to pay increases		20,500	
Total available for obligation	1,165,000	1,220,500	
Unobligated balance, estimated savings	—2,094		
Obligations incurred	1,162,906	1,220,500	
Comparative transfer to—			
“Conservation and development of mineral resources, Bureau of Mines”	—20,492	—22,324	
“Health and safety, Bureau of Mines”	—1,054,268	—1,136,876	
“General administrative expenses, Bureau of Mines”	—58,146	—61,300	
Total obligations			

APPROPRIATION TEXT

【Operating mine-rescue cars and stations and investigation of mine accidents: For expenses necessary for the investigation and improvement of mine-rescue and first-aid methods and appliances and the teaching of mine safety, rescue, and first-aid methods; investigations as to the causes of mine explosions, causes of falls of roof and coal, methods of mining, especially in relation to the safety of miners, the possible improvement of conditions under which mining operations are carried on, the use of explosives and electricity, the prevention of accidents, statistical studies and reports relating to mine accidents, and other investigations pertinent to the mining industry; including the construction of temporary buildings; equipment and supplies; printing and binding; travel expenses of employees in attendance at meetings and conferences held for the purpose of promoting safety and health in the mining and allied industries; and not to exceed \$106,000 for personal services in the District of Columbia, \$1,200,000, of which not to exceed \$500 may be expended for the purchase and bestowal of certificates and trophies in connection with mine-rescue and first-aid work.】 (30 U. S. C. 1-11; *The Interior Department Appropriation Act, 1950*.)

Appropriated 1950, **\$1,200,000**

NOTE.—Estimate of \$1,246,478 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 “Conservation and development of mineral resources, Bureau of Mines” \$22,525
 “Health and safety, Bureau of Mines” 1,161,957
 “General administrative expenses, Bureau of Mines” 61,996
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Control of Fires in Inactive Coal Deposits, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$250,000	\$500,000	
Unobligated balance, estimated savings	—555		
Obligations incurred	249,415	500,000	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer to—			
“Conservation and development of mineral resources, Bureau of Mines”	—\$236,944	—\$487,500	
“General administrative expenses, Bureau of Mines”	—12,471	—12,500	
Total obligations			

APPROPRIATION TEXT

【Control of fires in inactive coal deposits: For expenses, without regard to section 3709, Revised Statutes, as amended, necessary to enable the Bureau of Mines to investigate, control, and extinguish, on public lands and with the consent of the owner on private lands, fires in inactive coal deposits in the United States and its possessions, including emergency and temporary contracts for personal services and hire of vehicles and equipment necessary for the purposes of this appropriation; printing and binding; including the employment of personnel without regard to civil-service requirements, and not to exceed \$17,500 for personal services in the District of Columbia; \$500,000: *Provided*, That the Director is authorized to accept money, lands, buildings, equipment, and other contributions from public or private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided further*, That the said Director is hereby authorized and directed to make suitable arrangements with owners of private property or with a State or its subdivisions for payment of a sum equal to one-half the amount of expenditure to be made for control or extinguishment from funds provided under the authorization of this Act except that expenditure of Federal funds for this purpose in any privately owned operating coal mine shall be limited to investigation and supervision.】 (30 U. S. C. 1-11; *The Interior Department Appropriation Act, 1950*.)

Appropriated 1950, **\$500,000**

NOTE.—Estimate of \$501,854 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 “Conservation and development of mineral resources, Bureau of Mines” \$488,926
 “General administrative expenses, Bureau of Mines” 12,928
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Coal Mine Inspections and Investigations, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$2,431,500	\$2,700,000	
Proposed supplemental estimate due to pay increases		50,000	
Transferred to “Contingent expenses, Department of the Interior”	—3,000	—3,000	
Total available for obligations	2,428,500	2,747,000	
Unobligated balance, estimated savings	—5,412		
Obligations incurred	2,423,088	2,747,000	
Comparative transfer to—			
“Conservation and development of mineral resources, Bureau of Mines”	—10,530	—74,253	
“Health and safety, Bureau of Mines”	—2,308,118	—2,552,742	
“General administrative expenses, Bureau of Mines”	—104,440	—120,005	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	3,377		
Comparative transfer to “Health and safety, Bureau of Mines”	—3,377		
Total obligations			

APPROPRIATION TEXT

【Coal-mine inspections and investigations: For expenses necessary to enable the Bureau of Mines to perform the duties imposed upon it by the Act of May 7, 1941 (30 U. S. C. 4f); including not to exceed \$167,000 for personal services in the District of Columbia; purchase in the District of Columbia and elsewhere of furniture and equipment, stationery and supplies; printing and binding; operation, maintenance, and repair of motor-propelled trucks and other motor vehicles for official use and in transporting employees between their homes and temporary locations where they may be employed and expenses of employees in attendance at meetings and conferences

BUREAU OF MINES—Continued

Coal Mine Inspections and Investigations, Bureau of Mines—Con. held for promoting safety and health in the coal-mining industry; \$2,700,000.] (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$2,700,000

NOTE.—Estimate of \$2,856,662 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Conservation and development of mineral resources, Bureau of Mines".....	\$75,043
"Health and safety, Bureau of Mines".....	2,660,209
"General administrative expenses, Bureau of Mines".....	121,410

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Testing Fuel, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$522,400	\$621,000	-----
Proposed supplemental estimate due to pay increases.....	-----	10,000	-----
Total available for obligation.....	522,400	631,000	-----
Unobligated balance, estimated savings.....	-187	-----	-----
Obligations incurred.....	522,213	631,000	-----
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines".....	-496,101	-599,290	-----
"General administrative expenses, Bureau of Mines".....	-26,112	-31,710	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	17,000	17,470	-----
Comparative transfer to "Conservation and development of mineral resources, Bureau of Mines".....	-17,000	-17,470	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Testing fuel: For expenses necessary to conduct inquiries and scientific and technologic investigations concerning the mining, preparation, treatment, and use of mineral fuels, and for investigation of mineral fuels belonging to or for the use of the United States, with a view to their most efficient utilization; to recommend to various departments such changes in selection and use of fuel as may result in greater economy, and, upon request of the Director of the Bureau of the Budget, to investigate the fuel-burning equipment in use by or proposed for any of the departments, establishments, or institutions of the United States in the District of Columbia, including printing and binding; and not to exceed \$112,000 for personal services in the District of Columbia; \$621,000.】 (*30 U. S. C. 1-11; The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$621,000

NOTE.—Estimate of \$896,204 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Conservation and development of mineral resources, Bureau of Mines".....	\$864,156
"General administrative expenses, Bureau of Mines".....	32,048

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Anthracite Mining Investigations, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$396,100	\$420,000	-----
Proposed supplemental estimate due to pay increases.....	-----	7,000	-----
Total available for obligation.....	396,100	427,000	-----
Unobligated balance, estimated savings.....	-118,617	-----	-----
Obligations incurred.....	277,483	427,000	-----
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines".....	-263,600	-405,435	-----
"General administrative expenses, Bureau of Mines".....	-13,874	-21,565	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Anthracite mining investigations: For expenses necessary to conduct inquiries and scientific and technologic investigations concerning the mining, preparation, treatment, and use of anthracite coals; the employment of personnel without regard to civil-service requirements; not to exceed \$25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); including items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; printing and binding; and not to exceed \$32,100 for personal services in the District of Columbia; \$420,000.】 (*30 U. S. C. 1-11; The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$420,000

NOTE.—Estimate of \$430,556 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Conservation and development of mineral resources, Bureau of Mines".....	\$408,700
"General administrative expenses, Bureau of Mines".....	21,856

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Construction and Equipment of Lignite Research Laboratory, Grand Forks, N. Dak., Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$200,000	\$550,000	-----
Applied to contract authorization.....	-----	-550,000	-----
Net appropriation available for obligation.....	200,000	-----	-----
Contract authorization.....	550,000	-----	-----
Prior year balance available:			
Appropriated funds.....	-----	155,910	-----
Contract authorization.....	-----	550,000	-----
Total available for obligation.....	750,000	705,910	-----
Balance available in subsequent year:			
Appropriated funds.....	-155,910	-----	-----
Contract authorization.....	-550,000	-----	-----
Obligations incurred.....	44,090	705,910	-----
Comparative transfer to "Construction, Bureau of Mines".....	-44,090	-705,910	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Lignite research laboratory: For completing the construction and equipment of a lignite research laboratory at Grand Forks, North Dakota, as authorized by the Act of March 25, 1948 (Public Law 454), including not to exceed \$7,500 for personal services in the District of Columbia; \$550,000, to remain available until expended for payment of obligations incurred pursuant to authority granted under this head in the Interior Department Appropriation Act, 1949.】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$550,000

Construction and Equipment of Anthracite Research Laboratory at Schuylkill Haven, Pennsylvania, Bureau of Mines

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Contract authorization.....	-----	\$300,000	-----
Prior year balance available.....	\$1,370	-----	-----
Obligations incurred.....	1,370	300,000	-----
Comparative transfer to "Construction, Bureau of Mines".....	-1,370	-300,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Anthracite research laboratory: The Director of the Bureau of Mines is authorized to enter into contracts (not to exceed \$300,000) for the completion of construction and equipment of the anthracite research laboratory at Schuylkill Haven, Pennsylvania.】 (*Act of Dec. 18, 1942 (56 Stat. 1056); The Interior Department Appropriation Act, 1950.*)

NOTE.—Estimate of \$300,000 for activities previously carried under this title has been transferred to "Construction, Bureau of Mines." The amounts obligated in 1949 and 1950 are shown in the estimates as comparative transfers.

Synthetic Liquid Fuels, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$14,885,000	\$9,750,000	
Proposed supplemental estimate due to pay increases.....		115,000	
Applied to contract authorization.....	-4,400,000		
Net appropriation available for obligation.....	10,485,000	9,865,000	
Prior year balance available:			
Appropriated funds.....		735,000	
Contract authorization.....	6,600,000	6,600,000	\$6,600,000
Transferred to—			
“Synthetic liquid fuels, Bureau of Mines (transfer to agricultural and industrial chemistry)”.....	-100,000		
“Construction, Bureau of Mines” (contract authorization).....			-6,600,000
Total available for obligation.....	16,985,000	17,200,000	
Balance available in subsequent year:			
Appropriated funds.....	-735,000		
Contract authorization.....	-6,600,000	-6,600,000	
Obligations incurred.....	9,650,000	10,600,000	
Comparative transfer to—			
“Conservation and development of mineral resources, Bureau of Mines”.....	-5,887,500	-8,429,421	
“Construction, Bureau of Mines”.....	-3,280,000	-1,671,079	
“General administrative expenses, Bureau of Mines”.....	-482,500	-499,500	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	79		
Comparative transfer to “Conservation and development of mineral resources, Bureau of Mines”.....	-79		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Synthetic liquid fuels: For expenses, without regard to section 3709, Revised Statutes, as amended, necessary to carry into effect the Act authorizing the construction and operation of demonstration plants to produce synthetic liquid fuels from coal, oil shales, agricultural and forestry products, and so forth, approved April 5, 1944 (30 U. S. C. 321-325), as amended, including construction and equipment of camp and laboratory buildings and equipment, personal services in the District of Columbia (not exceeding \$175,000); printing and binding; and purchase in the District of Columbia and elsewhere of items otherwise properly chargeable to the appropriation “Contingent expenses, Department of the Interior”, \$9,750,000, to remain available until expended: *Provided*, That these funds may be utilized to provide transportation between the plants and related facilities and communities that provide adequate living accommodations of persons engaged in the operation and maintenance of these plants; and for transportation to and from schools of pupils who are dependents of such persons: *Provided further*, That pursuant to agreements approved by the Secretary, the transportation equipment available to the Bureau of Mines may be pooled with that of school districts and other local or Federal agencies for use in transporting persons engaged in operation and maintenance of these plants, pupils who are dependents of such persons, and other pupils, and in the interest of economy the expenses of operating such equipment may be shared.】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$9,750,000

NOTE.—Estimate of \$9,699,571 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 “Conservation and development of mineral resources, Bureau of Mines”..... \$8,412,931
 “Construction, Bureau of Mines”..... 750,600
 “General administrative expenses, Bureau of Mines”..... 506,040
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Mineral Mining Investigations, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$421,300	\$420,000	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Proposed supplemental estimate due to pay increases.....		\$7,200	
Total available for obligations.....	\$421,300	427,200	
Unobligated balance, estimated savings.....	-456		
Obligations incurred.....	420,844	427,200	
Comparative transfer to—			
“Conservation and development of mineral resources, Bureau of Mines”.....	-399,799	-405,635	
“General administrative expenses, Bureau of Mines”.....	-21,045	-21,565	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursement for services performed.....	2,797		
Comparative transfer to “Conservation and development of mineral resources, Bureau of Mines”.....	-2,797		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Mineral mining investigations: For scientific and technologic investigations concerning the mining, preparation, treatment, and utilization of ores and mineral substances, other than fuels, with a view to improving health conditions and increasing safety, efficiency, and economy in the mining, quarrying, metallurgical, and other mineral industries; including all equipment, supplies, expenses of travel, printing and binding, and not to exceed \$44,300 for personal services in the District of Columbia, \$420,000: *Provided*, That no part of this appropriation may be expended for an investigation in behalf of any private party.】 (30 U. S. C. 1-11; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$420,000

NOTE.—Estimate of \$430,698 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 “Conservation and development of mineral resources, Bureau of Mines”..... \$408,842
 “General administrative expenses, Bureau of Mines”..... 21,856
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Investigation and Development of Domestic Mineral Deposits, Except Fuels, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,560,000	\$2,000,000	
Unobligated balance, estimated savings.....	-265		
Obligations incurred.....	1,559,735	2,000,000	
Comparative transfer to—			
“Conservation and development of mineral resources, Bureau of Mines”.....	-1,481,748	-1,900,000	
“General administrative expenses, Bureau of Mines”.....	-77,987	-100,000	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	8,780	6,188	
Comparative transfer to “Conservation and development of mineral resources, Bureau of Mines”.....	-8,780	-6,188	
Total obligations.....			

APPROPRIATION TEXT

【Investigation and development of domestic mineral deposits, except fuels: For expenses necessary to enable the Bureau of Mines to investigate, develop, and experimentally mine, on public lands and with the consent of the owner on private lands, deposits of minerals in the United States and its possessions, including surface and subsurface investigations, laboratory tests, the construction, maintenance, and repair of necessary camp buildings, core and equipment storage facilities, mining structures and appurtenances, the lease of lands or buildings; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and not to exceed \$60,000 for personal services in the District of Columbia; \$2,000,000: *Provided*, That the Director of the Bureau of Mines, for

BUREAU OF MINES—Continued

Investigation and Development of Domestic Mineral Deposits, Except Fuels, Bureau of Mines—Continued

the purposes of this appropriation, is authorized to accept lands, buildings, equipment, and other contributions from public or private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private.] (30 U. S. C. 1-11; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$2,000,000

NOTE.—Estimate of \$2,025,389 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Conservation and development of mineral resources, Bureau of Mines".... \$1,921,824
 "General administrative expenses, Bureau of Mines"..... 103,565
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Drainage Tunnel, Leadville, Colo., Bureau of Mines (National Defense)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$250,000	
Contract authorization.....		250,000	
Prior year balance available.....	\$22,440	21,328	
Total available for obligation.....	22,440	521,328	
Balance available in subsequent year.....	-21,328		
Obligations incurred.....	1,112	521,328	
Comparative transfer to "Construction, Bureau of Mines".....	-1,112	-521,328	
Total obligation.....			

APPROPRIATION TEXT

【Drainage tunnel, Leadville, Colorado: To enable the Bureau of Mines to extend and operate the present Leadville, Colorado, drainage tunnel for the purpose herein authorized or by Public Law 133 of the Seventy-eighth Congress, \$250,000, and in addition the Secretary is authorized to enter into contracts in an amount not to exceed \$250,000.】 (30 U. S. C. 1-11; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$250,000

NOTE.—Estimate of \$675,000 for activities previously carried under this title has been transferred in the estimate to "Construction, Bureau of Mines." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Coal Investigations, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$300,000	\$261,000	
Proposed supplemental estimate due to pay increases.....		3,000	
Total available for obligation.....	300,000	264,000	
Unobligated balance, estimated savings.....	-458		
Obligations incurred.....	299,542	264,000	
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines".....	-284,565	-250,575	
"General administrative expenses, Bureau of Mines".....	-14,977	-13,425	
Total obligations.....			

APPROPRIATION TEXT

【Coal investigations: For expenses necessary to enable the Bureau of Mines to investigate known coal deposits in the United States and its possessions; including purchase of items otherwise properly chargeable to the appropriation, "Contingent expenses, Department of the Interior"; printing and binding; and not to exceed \$51,200 for personal services in the District of Columbia; \$261,000: *Provided*, That the Director of the Bureau of Mines is authorized to carry on such investigations in cooperation with other agencies, Federal, State, or private.】 (30 U. S. C. 1-11; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$261,000

NOTE.—Estimate of \$265,564 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Conservation and development of mineral resources, Bureau of Mines"..... \$251,944
 "General administrative expenses, Bureau of Mines"..... 13,620
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Oil and Gas Investigations, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$645,000	\$690,000	
Proposed supplemental estimate due to pay increases.....		12,600	
Total available for obligation.....	645,000	702,600	
Unobligated balance, estimated savings.....	-106		
Obligations incurred.....	644,894	702,600	
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines".....	-612,647	-669,440	
"General administrative expenses, Bureau of Mines".....	-32,247	-33,160	
Total obligations.....			

APPROPRIATION TEXT

【Oil and gas investigations: For inquiries and investigations and dissemination of information concerning the mining, preparation, treatment, and utilization of petroleum and natural gas, and for every expense incident thereto, including purchase in the District of Columbia and elsewhere of other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; and printing and binding; \$690,000, of which not to exceed \$48,800 may be expended for personal services in the District of Columbia.】 (30 U. S. C. 1-11; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$690,000

NOTE.—Estimate of \$994,003 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Conservation and development of mineral resources, Bureau of Mines"..... \$960,505
 "General administrative expenses, Bureau of Mines"..... 33,498
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Expenses, Mining Experiment Stations, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,415,000	\$1,400,000	
Proposed supplemental estimate due to pay increases.....		17,000	
Transferred to "Contingent expenses, Department of the Interior".....	-1,000	-1,000	
Total available for obligation.....	1,414,000	1,416,000	
Unobligated balance, estimated savings.....	-1,332		
Obligations incurred.....	1,412,668	1,416,000	
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines".....	-1,341,981	-1,345,110	
"General administrative expenses, Bureau of Mines".....	-70,687	-70,890	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,580		
Comparable transfer to "Conservation and development of mineral resources, Bureau of Mines".....	-6,580		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Mining experiment stations: For personal services, printing and binding, and other expenses in connection with the construction, establishment, maintenance, and operation of mining experiment stations, as provided in the Act of March 3, 1915 (30 U. S. C. 8), \$1,400,000, of which not to exceed \$46,000 may be expended for personal services in the District of Columbia.】 (30 U. S. C. 1-11; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$1,400,000

NOTE.—Estimate of \$1,370,960 for activities previously carried under this title has been transferred on the estimates to appropriations as follows:

"Conservation and development of mineral resources, Bureau of Mines".... \$1,299,584
 "General administrative expenses, Bureau of Mines"..... 71,376
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Metallurgical Research and Pilot Plants, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$1,460,000	\$1,810,000	
Proposed supplemental estimate due to pay increases		10,000	
Transferred to "Contingent expenses, Department of the Interior"		-2,000	
Total available for obligation	1,460,000	1,818,000	
Unobligated balance, estimated savings	-734		
Obligations incurred	1,459,266	1,818,000	
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	-1,386,302	-1,726,560	
"General administrative expenses, Bureau of Mines"	-72,964	-91,440	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for service performed	727		
Comparative transfer to "Conservation and development of mineral resources, Bureau of Mines"	-727		
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

【Metallurgical research and pilot plants: For expenses necessary to enable the Bureau of Mines to conduct laboratory, pilot plant, and demonstration plant tests to establish methods for more effectively utilizing the mineral resources in the United States and its possessions, including the lease of lands or buildings; research on and development of processes for production and utilization of metals and nonmetallic minerals; construction of buildings to house laboratories, pilot plants, and demonstration plants; and other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; printing and binding; and not to exceed \$52,600 for personal services in the District of Columbia; \$1,810,000: *Provided*, That the Director of the Bureau of Mines, for the purposes of this appropriation, is authorized to accept lands, buildings, equipment, and other contributions from public or private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private.】 (30 U. S. C. 1-11; *The Interior Department Appropriation Act, 1950*.)

Appropriated 1950, \$1,810,000

NOTE.—Estimate of \$1,840,810 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Conservation and development of mineral resources, Bureau of Mines" .. \$1,748,599
 "General administrative expenses, Bureau of Mines" .. 92,211
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Care, Etc., Building and Grounds, Bureau of Mines, Pittsburgh, Pa.—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$330,400	\$260,000	
Proposed supplemental estimate due to pay increases		5,000	
Total available for obligation	330,400	265,000	
Unobligated balance, estimated savings	-28		
Obligations incurred	330,372	265,000	
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	-330,372	-223,000	
"Construction, Bureau of Mines"		-42,000	
Total obligations			

APPROPRIATION TEXT

【Buildings and grounds, Pittsburgh, Pennsylvania: For care and maintenance of buildings and grounds at Pittsburgh and Bruceton, Pennsylvania, including personal services, and other expenses requisite for and incident thereto, including not to exceed \$42,000 for additions and improvements, \$260,000.】 (30 U. S. C. 1-11; *The Interior Department Appropriation Act, 1950*.)

Appropriated 1950, \$260,000

NOTE.—Estimate of \$268,273 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Conservation and development of mineral resources, Bureau of Mines" .. \$226,273
 "Construction, Bureau of Mines" .. 42,000
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Economics of Mineral Industries, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$769,900	\$950,000	
Proposed supplemental estimate due to pay increases		15,000	
Total available for obligation	769,900	965,000	
Unobligated balance, estimated savings	-1,116		
Obligations incurred	768,784	965,000	
Comparative transfer from "Salaries and expenses, Bureau of Mines"	+17,000		
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	-672,827	-847,795	
"Health and safety, Bureau of Mines"	-73,667	-76,170	
"General administrative expenses, Bureau of Mines"	-39,290	-41,035	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	15,185	203,580	
Comparative transfer to "Conservation and development of mineral resources, Bureau of Mines"	-15,185	-203,580	
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

【Economics of mineral industries: For investigations, and the dissemination of information concerning the economic problems of the mining, quarrying, metallurgical, and other mineral industries, with a view to assuring ample supplies and efficient distribution of the mineral products of the mines and quarries, including studies, and reports relating to uses, reserves, production, distribution, stocks, consumption, prices, and marketing of mineral commodities and primary products thereof; preparation of the reports of the mineral resources of the United States, including special statistical inquiries; printing and binding; purchase of furniture and equipment; stationery and supplies; other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; and other necessary expenses not included in the foregoing, \$950,000, of which not to exceed \$792,250 may be expended for personal services in the District of Columbia.】 (30 U. S. C. 1-11; *The Interior Department Appropriation Act, 1950*.)

Appropriated 1950, \$950,000

NOTE.—Estimate of \$1,136,901 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Conservation and development of mineral resources, Bureau of Mines" .. \$1,017,498
 "Health and safety, Bureau of Mines" .. 77,834
 "General administrative expenses, Bureau of Mines" .. 41,569
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Helium Utilization and Research, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$96,000	\$97,500	
Proposed supplemental estimate due to pay increases		1,700	
Total available for obligation	96,000	99,200	
Unobligated balance, estimated savings	-360		
Obligations incurred	95,640	99,200	
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	-90,857	-94,231	
"General administrative expenses, Bureau of Mines"	-4,783	-4,969	
Total obligations			

APPROPRIATION TEXT

【Helium utilization and research: For expenses necessary to conduct inquiries and scientific and technologic investigations concerning resources, production, repurification, storage, and utilization of helium, independently or in cooperation with other agencies, public or private; including purchase of items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; \$97,500, of which not to exceed \$10,700 may be expended

BUREAU OF MINES—Continued

Helium Utilization and Research, Bureau of Mines—Continued

for personal services in the District of Columbia.] (50 U. S. C. 1-11; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$97,500

NOTE.—Estimate of \$100,068 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Conservation and development of mineral resources, Bureau of Mines"..... \$95,050
 "General administrative expenses, Bureau of Mines"..... 5,018
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Helium Production, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Transferred from—			
"Salaries and expenses, Weather Bureau," Department of Commerce.....	\$110,000	\$100,000	-----
Department of Defense:			
"Aviation, Navy," Department of the Navy.....	203,069	116,500	-----
"Engineer Service," Department of the Army.....	40,000	40,000	-----
Total available for obligation.....	353,069	256,500	-----
Unobligated balance, estimated savings.....	-6,070	-----	-----
Obligations incurred.....	346,999	256,500	-----
Comparative transfer to "Conservation and development of mineral resources, Bureau of Mines".....	-346,999	-256,500	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$1,219	168,500	-----
Comparative transfer to "Conservation and development of mineral resources, Bureau of Mines".....	-81,219	-168,500	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

Helium production and investigations: The sums made available for the current fiscal year in the Acts making appropriations for the Departments of the Air Force, Army, and Navy for the acquisition of helium from the Bureau of Mines shall be transferred to the Bureau of Mines on July 1 of said fiscal year, for operation and maintenance of the plants for the production of helium for military and naval purposes, including the purchase in the District of Columbia and elsewhere of items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior" (not exceeding \$5,000); printing and binding; and \$61,800 for personal services in the District of Columbia: *Provided*, That section 3709, Revised Statutes, as amended, shall not be construed to apply to this appropriation, or to the appropriation for development and operation of helium properties (special fund) in section 3 (c) of the Act of September 1, 1937 (50 U. S. C. 164): *Provided further*, That funds available for the production of helium and the development of helium properties may be utilized to provide transportation between helium plants and related facilities and communities that provide adequate living accommodations of persons engaged in the operation and maintenance of helium plants; and for transportation to and from schools of pupils who are dependents of such persons: *Provided further*, That pursuant to agreements approved by the Secretary, the transportation equipment available to the Bureau of Mines may be pooled with that of school districts and other local or Federal agencies for use in transporting persons engaged in operation and maintenance of helium plants, pupils who are dependents of such persons, and other pupils, and in the interest of economy the expenses of operating such equipment may be shared.]

During the current fiscal year the head of any department or independent establishment of the Government having funds available for scientific investigations within the scope of the functions of the Bureau of Mines may, with the approval of the Secretary, transfer to the Bureau such sums as may be necessary therefor, which sums so transferred may be expended for the same objects and in the same manner as sums appropriated herein may be expended.]

The Federal Security Administrator may detail medical officers of the Public Health Service for cooperative health, safety, or sanitation work with the Bureau of Mines, and the compensation and expenses of the officers so detailed may be paid from the applicable appropriations made herein for the Bureau of Mines.]

The Bureau of Mines is authorized, during the current fiscal year, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated from funds appropriated to the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts.]

Appropriations in this Act to the Bureau of Mines shall be available for the purchase (not to exceed one hundred and fifty-one, of which one hundred and thirty-seven shall be for replacement only) and hire of passenger motor vehicles.]

Not to exceed \$50,000 of any available funds of the Bureau of Mines may be expended for reconstruction, replacement, and repair of buildings and utilities, and equipment under the jurisdiction of the Bureau of Mines damaged or destroyed by fire, flood, storm, or other unavoidable causes.]

The last paragraph under the head "Bureau of Mines" in the Interior Department Appropriation Act, 1949, is amended to read as follows: "The Department of the Army is authorized to transfer to the Department of the Interior, for the use of the Bureau of Mines, without compensation therefor, full jurisdiction, possession, and control of a parcel of ten acres, more or less, from that portion of Fort Douglas Military Reservation in the county of Salt Lake, State of Utah, which lies directly north and east of the site of the Bureau of Mines Intermountain Experiment Station and is described substantially as follows: All of that parcel of land bounded on the north by the southerly margin of Fort Douglas Boulevard; bounded on the west by the easterly margin of Fifteenth East Street extended and by a line running south from Monument Numbered 6, Fort Douglas Military Reservation, Utah, a distance of four hundred and eighty feet, to a point in line with the southerly margin of the five-acre tract at present occupied by the Department of the Interior, Bureau of Mines, bounded on the south by a line running east from said point in line with the southerly margin of said Bureau of Mines property, and by a line running west from Monument Numbered 6, Fort Douglas Military Reservation; and bounded on the east by a north and south line so located as to make the total enclosed area approximately ten acres." (The Interior Departmental Appropriation Act, 1950.)

Allotment to Bureau of Mines from "Missouri River Basin (Reimbursable), Bureau of Reclamation (Bureau of Mines)"

NOTE.—The following schedules cover funds available, activities, and obligations under allotment from the account "Missouri River Basin (reimbursable), Bureau of Reclamation."

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$21,252	\$22,850	-----
Allotted from "Missouri River Basin (reimbursable), Bureau of Reclamation".....	150,000	175,000	\$200,000
Total available for obligation.....	171,252	197,850	200,000
Balance available in subsequent year.....	-22,850	-----	-----
Total direct obligations.....	148,402	197,850	200,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,987	-----	-----
Total obligations.....	151,389	197,850	200,000

PROGRAM AND PERFORMANCE

These funds will be used to investigate and stimulate the maximum development of the basin's mineral resources.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Coal investigations.....	\$25,980	\$33,407	\$36,090
2. Mineral investigations.....	109,334	144,703	97,390
3. Oil and gas investigations.....	13,088	16,590	31,850
4. Economics and statistics.....	-----	-----	30,050
5. Pay increases.....	-----	3,150	4,620
Total direct obligations.....	148,402	197,850	200,000
<i>Reimbursable Obligations</i>			
2. Mineral investigations.....	2,987	-----	-----
Total obligations.....	151,389	197,850	200,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	28	35	35
Average number of all employees.....	26	33	33
01 Personal services:			
Permanent positions.....	\$98,049	\$126,380	\$127,460
Part-time and temporary positions.....	7,894	9,000	9,000
Regular pay in excess of 52-week base.....	348	400	
Pay increases, Public Law 429.....		3,150	4,620
Total personal services.....	106,291	138,930	141,080
02 Travel.....	11,946	15,500	15,500
03 Transportation of things.....	2,189	2,970	2,970
04 Communication services.....	133	200	200
05 Rents and utility services.....	5,227	6,500	6,500
07 Other contractual services.....	10,010	14,300	14,300
08 Supplies and materials.....	11,739	14,150	14,150
09 Equipment.....	3,728	5,300	5,300
13 Refunds, awards, and indemnities.....	126		
Total obligations.....	151,389	197,850	200,000

Purchase of Land, Etc., Bartlesville, Okla., Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$398	\$398	
Balance available in subsequent year.....	-398		
Carried to surplus fund.....		-398	
Total obligations.....			

Reduction of Zinc Concentrates With Methane Gas, Bureau of Mines (National Defense)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$769	\$769	
Balance available in subsequent year.....	-769		
Carried to surplus fund.....		-769	
Total obligations.....			

Working Fund, Interior, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$695,505	\$706,906	
Advanced from—			
Atomic Energy Commission.....	242,090	64,400	
Department of the Interior:			
Geological Survey.....	49,341		
Fish and Wildlife Service.....	500		
Oil and gas division.....	25,000		
Department of Defense:			
Department of the Army.....	111,005		
Department of the Navy.....	539,816	65,000	
Department of the Air Force.....		105,000	
General Services Administration.....	125,000	2,000	
Economic Cooperation Administration.....	16,500		
Department of State.....	3,000		
National Security Council and Central Intelligence Agency.....	31,197		
Total available for obligations.....	1,838,954	943,306	
Balance available in subsequent year.....	-706,906		
Total obligations.....	1,132,048	943,306	

PROGRAM AND PERFORMANCE

This item represents advances of funds to the Bureau of Mines from other Government agencies for services and research related to minerals and mining.

OBLIGATION BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Machine tabulation work.....	\$66,316	\$10,775	
2. Testing fuel gage transmitters and electrical equipment.....	28,061	15,835	
3. Explosives research.....	28,942	30,134	
4. Study of fundamentals involved in shaped charges phenomena.....	38,635	17,255	
5. Research on propellant explosives.....	21,332	36,942	

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
6. Testing solid fuels for ram jet propulsion.....	\$67,473	\$87,729	
7. Flame research.....	108,490	14,002	
8. Physics and chemistry of explosives phenomena.....	25,351	12,904	
9. Sampling and inspecting fuel.....	50,094	110,171	
10. Liquid fuel burning equipment.....	8,230	1,305	
11. Core drilling.....	101,995	70,098	
12. Training a Korean.....	300	2,700	
13. Military quarrying.....	17,716	13,099	
14. Snake River project.....	2,047		
15. Diamond drilling.....	883		
16. Drilling of phosphora formation.....	11,832	4,676	
17. Underground explosions tests.....	24,691	5,699	
18. Stabilizing soils by freezing.....	375		
19. Mullite brick.....		2,000	
20. Testing Diesel fuels.....	762		
21. Availability of crude oil and refining for aircraft fuels.....	66,500	20,500	
22. Cooperative chemical analysis of phosphate program.....	12,708	12,292	
23. Research on gallium.....	9,187	4,000	
24. Research on ceramics.....	30,844	28,860	
25. Research on primary alloys and ductile titanium.....	39,511	29,834	
26. Fundamental studies of pilot-plant production of phlogopite mica.....	73,777	21,117	
27. Research on cordierite.....	19,421	23,079	
28. Research on silimanite.....	25,728	8,022	
29. Zirconium alloys.....	215,744	248,702	
30. Research on hexone.....		4,400	
31. Petroleum statistical studies.....	7,092	17,908	
32. Research on chromium.....		54,000	
33. Lignite research.....	1,772	14,728	
34. Statistical and economic studies.....	25,546	5,651	
35. Metallurgical research.....	693	191	
36. Pay increases.....		14,698	
Total obligations.....	1,132,048	943,306	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	187	156	
Average number of all employees.....	221	183	
01 Personal services:			
Permanent positions.....	\$696,871	\$579,065	
Part-time and temporary positions.....	118,642	88,775	
Regular pay in excess of 52-week base.....	3,161	2,626	
Payment above basic rates.....	3,262	2,708	
Pay increases, Public Law 429.....		14,698	
Total personal services.....	821,936	687,872	
02 Travel.....	17,228	14,349	
03 Transportation of things.....	3,710	3,079	
04 Communication services.....	990	822	
05 Rents and utility services.....	11,524	9,565	
07 Other contractual services.....	50,910	42,255	
08 Supplies and materials.....	126,363	102,881	
09 Equipment.....	86,902	72,129	
10 Lands and structures.....	12,475	10,354	
13 Refunds, awards, and indemnities.....	10		
Total obligations.....	1,132,048	943,306	

Special account:

Working Fund, Interior, Bureau of Mines (Special Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$23	\$128	
Advanced from—			
Public Housing Administration.....	50,080		
Department of the Interior:			
Fish and Wildlife Service.....	480		
Bureau of Reclamation.....	3,150		
Total available for obligation.....	53,733	128	
Balance available in subsequent year.....	-128		
Total obligations.....	53,605	128	

PROGRAM AND PERFORMANCE

This item represents advances of funds to the Bureau of Mines from other Government agencies for tabulation work.

OBLIGATIONS BY ACTIVITIES

Machine tabulation work—1949, \$53,605; 1950, \$128.

BUREAU OF MINES—Continued

Special account—Continued

Working Fund, Interior, Bureau of Mines (Special Fund)—Con.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	22	1	-----
Average number of all employees.....	20	1	-----
01 Personal services:			
Permanent positions.....	\$53,399	\$128	-----
Part-time and temporary positions.....			-----
Regular pay in excess of 52-week base.....	206	-----	-----
Total obligations.....	53,605	128	-----

Total, Bureau of Mines, annual definite appropriations:

Appropriated 1950, **\$24,037,500** Estimate 1951, **\$25,208,700**

Permanent indefinite appropriation, special account:

Development and Operation of Helium Properties (Special Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$350,285	\$466,000	\$466,000
Prior year balance available.....	725,148	676,180	824,180
Total available for obligation.....	1,075,433	1,142,180	1,290,180
Balance available in subsequent year.....	-676,180	-824,180	-972,180
Carried to surplus fund (50 U. S. C. 164 (c)).....		-25,000	-25,000
Total direct obligations.....	399,253	293,000	293,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	33,663	75,000	75,000
Total obligations.....	432,916	368,000	368,000

PROGRAM AND PERFORMANCE

This fund, derived from the sale of helium and other helium products for medical, scientific, and commercial use to other than Government agencies, is used in conjunction with other funds for operation of the helium plants (50 Stat. 885; decision of the Acting Comp. Gen., A-89875).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Development and operation of helium properties.....	\$432,916	\$365,121	\$363,722
2. Pay increases.....		2,879	4,278
Total available for obligation.....	432,916	368,000	368,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	150	145	145
Average number of all employees.....	155	139	139
01 Personal services:			
Permanent positions.....	\$279,402	\$231,499	\$231,000
Regular pay in excess of 52-week base.....	1,071	900	-----
Pay increases, Public Law 429.....		2,879	4,278
Total personal services.....	280,473	235,278	235,278
02 Travel.....	1,399	1,700	1,700
03 Transportation of things.....	1,950	2,000	2,000
04 Communication services.....	1,765	2,000	2,000
05 Rents and utilities.....	4,000	4,000	4,000
07 Other contractual services.....	45,665	40,000	40,000
08 Supplies and materials.....	22,720	29,022	29,022
09 Equipment.....	23,950	4,000	4,000
13 Refunds, awards, and indemnities.....	50,994	50,000	50,000
Total obligations.....	432,916	368,000	368,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$466,000** Estimate 1951, **\$466,000**

Total, Bureau of Mines, general and special appropriations:
 Appropriated 1950, **\$24,503,500** Estimate 1951, **\$25,674,700**

Trust accounts:

Control of Fires in Inactive Coal Deposits, Contributions, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$10,000		-----
Prior year balance available.....		\$10,000	-----
Total appropriation.....	10,000	10,000	-----
Balance available in subsequent year.....	-10,000	-----	-----
Total obligations.....		10,000	-----

PROGRAM AND PERFORMANCE

This fund, derived from contributions, is used for controlling or extinguishing fires in inactive mines or abandoned coal deposits on private property (The Interior Department Appropriation Act, 1950).

OBLIGATIONS BY ACTIVITIES

Control of fires—1950, \$10,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, \$10,000.

Cooperative Fund, Synthetic Liquid Fuels Program, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$29,230	\$33,000	-----
Prior year balance available.....		4,495	-----
Total available for obligation.....	29,230	37,495	-----
Balance available in subsequent year.....	-4,495	-----	-----
Total obligations.....	24,735	37,495	-----

PROGRAM AND PERFORMANCE

This fund, derived from contributions made by the American Petroleum Institute, is used for a cooperative study of sulfur in petroleum (Public Law 290, 78th Cong., as amended by Public Law 443, 80th Cong.).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Cooperative fund, synthetic fuels program.....	\$24,735	\$37,015	-----
2. Pay increases.....		480	-----
Total obligations.....	24,735	37,495	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	4	5	-----
Average number of all employees.....	5	7	-----
01 Personal services:			
Permanent positions.....	\$10,533	\$12,520	-----
Part-time and temporary positions.....	4,318	7,240	-----
Pay increases, Public Law 429.....		480	-----
Total personal services.....	14,851	20,240	-----
02 Travel.....	1,982	2,800	-----
03 Transportation of things.....	368	420	-----
07 Other contractual services.....	376	480	-----
08 Supplies and materials.....	5,191	9,180	-----
09 Equipment.....	1,967	4,375	-----
Total obligations.....	24,735	37,495	-----

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$33,000

Metallurgical Research and Pilot Plant Contributions, Bureau of Mines (Trust Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$9,730		
Prior year balance available.....	4,000	\$12,633	
Total available for obligations.....	13,730	12,633	
Balance available in subsequent year.....	-12,633		
Total obligations.....	1,097	12,633	

PROGRAM AND PERFORMANCE

This fund, derived from contributions, is used to cover the cost of printing technical documents for distribution to industry (The Interior Department Appropriation Act, 1950).

OBLIGATIONS BY ACTIVITIES

Printing technical documents—1949, \$1,097; 1950, \$12,633.

OBLIGATIONS BY OBJECTS

06 Printing and reproduction: Other—1949, \$1,097; 1950, \$12,633.

Working Fund, Interior, Bureau of Mines (Trust Funds)—

FUNDS AVAILABLE FOR OBLIGATIONS: Prior year balance available—1949, \$9,423.

PROGRAM AND PERFORMANCE

This item represents advances of funds to the Bureau of Mines from other Government agencies for tabulation work.

OBLIGATIONS BY ACTIVITIES

Machine tabulation work—1949, \$9,423.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3		
Average number of all employees.....	3		
01 Personal Services:			
Permanent positions.....	\$9,387		
Regular pay in excess of 52-week base.....	36		
Total obligations.....	9,423		

NATIONAL PARK SERVICE

INTRODUCTORY STATEMENT

The fundamental purpose of the National Park Service is to conserve the scenic, natural, and historic objects, and the wildlife in the National Park Service areas, and to provide for the enjoyment by the public of these areas in such manner as will leave them unimpaired for the use of future generations. The Service makes studies and plans of park, parkway, and recreational areas in cooperation with other Federal agencies, States, and localities; preserves for public benefit historic sites, buildings, and objects of national significance; and administers national recreational areas.

Management and Protection, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$7,855,000
Transferred from "Mississippi River Parkway, National Park Service".....			25,000
Obligations incurred.....			7,880,000

FUNDS AVAILABLE FOR OBLIGATION

	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from—			
"National Park Service":			
Salaries and expenses.....	\$198,897	\$298,286	
Regional offices.....	213,771	259,680	
National parks.....	2,868,365	3,193,439	
National monument, historical, and military areas.....	1,318,133	1,602,289	
Recreational areas.....	110,578	152,305	
Emergency reconstruction and fighting forest fires.....	192,436	64,749	
"Parkways, National Park Service".....	334,708	378,682	
"Roads and trails, National Park Service".....	26,823	71,363	
"Physical improvements, buildings and utilities, National Park Service".....	83,207	100,936	
"Water rights, National Park Service".....	352	5,375	
"River basin studies, National Park Service".....	164,099	182,200	
"Salaries and expenses, National Capital Parks".....	419,150	596,800	
"Mississippi River Parkway, National Park Service".....		125,000	
"Salaries and expenses, soil and moisture conservation, Department of the Interior".....	94,645	95,550	
Total direct obligations.....	6,025,164	7,126,654	\$7,880,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			15,000
Comparative transfer from—			
"National Park Service":			
Regional offices.....	38,914	25,286	
National monument, historical, and military areas.....	4,218		
"River basin studies, National Park Service".....	11		
"Roads and trails, National Park Service".....	639		
"Salaries and expenses, National Capital Parks".....	20,000	15,000	
"Salaries and expenses, soil and moisture conservation, Department of the Interior".....	174		
Total reimbursable obligations.....	63,956	40,286	15,000
Total obligations.....	6,089,120	7,166,940	7,895,000

PROGRAM AND PERFORMANCE

1. *Management of park and other areas.*—The 1951 program contemplates the management of 181 areas, comprising approximately 23,789,000 acres located in 38 States, the District of Columbia, Alaska, Hawaii, and Puerto Rico; some expansion in the "on site" management, protection, and interpretation of the areas; and a permanent staff for comprehensive auditing of the records of 268 concessioners operating in 64 areas. Actual and estimated visitors to, and receipts from, the areas are as follows:

	1948 actual	1949 actual	1950 estimate	1951 estimate
Visitors.....	29,608,318	31,864,180	32,000,000	32,000,000
Revenues.....	\$3,303,328	\$3,467,607	\$3,700,000	\$3,700,000

2. *Forestry and fire control.*—The service protects over 6,500,000 acres of virgin forests and over 3,100,000 acres of brush and grasslands from fire and insect depredation. The 1951 program contemplates slight increases in general expenses and additional fire control services. A token amount of \$30,000, to be supplemented later, if needed, is included for fighting forest fires and meeting other unavoidable emergency needs.

3. *Soil and moisture conservation.*—No expansion is proposed for 1951. Corrective and preventive measures will be taken in 16 of approximately 70 problem areas.

4. *Plans and investigations.*—The Service investigates reservoir projects to determine recreational potentialities at project sites being developed by Federal agencies, and cooperates with States and their political subdivisions in planning for the development of recreational resources; studies and reports upon the feasibility of establishing parks and parkways; in cooperation with the Smithsonian

NATIONAL PARK SERVICE—Continued

Management and Protection, National Park Service—Continued

Institution, surveys archeological sites subject to destruction through dam construction or other causes, and excavates those sites of major importance to salvage archeological remains; conducts historical and archeological research in connection with established or proposed park or monument areas; and prepares master plans for ultimate development of these areas. The 1951 program contemplates a basin-wide recreational study of the Rogue River, Oreg.; a study of the recreational resources of Alaska; and an acceleration in the rate of master plan preparation.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
1. Management of park and other areas.....	\$4,971,564	\$5,871,116	\$6,422,000
2. Forestry and fire control.....	626,368	498,488	490,000
3. Soil and moisture conservation.....	94,645	94,971	95,000
4. Plans and investigations.....	332,687	524,771	639,520
6. Pay increases.....		137,298	233,480
Total direct obligations.....	6,025,164	7,126,654	7,880,000
Reimbursable Obligations			
1. Management of park and other areas.....	40,077	27,542	15,000
2. Forestry and fire control.....	809		
3. Soil and moisture conservation.....	174		
4. Plans and investigations.....	22,896	12,368	
5. Pay increases.....		376	
Total reimbursable obligations.....	63,956	40,286	15,000
Total obligations.....	6,089,120	7,166,940	7,895,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,263	1,352	1,468
Average number of all employees.....	1,479	1,660	1,800
01 Personal services:			
Permanent positions.....	\$4,175,769	\$4,772,040	\$5,355,248
Part-time and temporary positions.....	844,319	961,455	1,001,095
Regular pay in excess of 52-week base.....	16,118	18,337	
Payment above basic rates.....	124,283	114,814	126,443
Pay increases, Public Law 429.....		137,298	233,480
Total personal services.....	5,160,489	6,003,974	6,716,266
02 Travel.....	139,215	206,238	219,328
03 Transportation of things.....	23,216	25,386	25,880
04 Communication services.....	22,895	28,367	31,431
05 Rents and utility services.....	41,353	43,062	48,891
06 Printing and reproduction.....	74,307	96,270	97,025
07 Other contractual services.....	150,002	165,997	179,929
Services performed by other agencies.....	68,950	158,296	145,100
08 Supplies and materials.....	271,599	275,198	295,122
09 Equipment.....	136,608	164,152	136,028
13 Awards and indemnities.....	456		
Total obligations.....	6,089,120	7,166,940	7,895,000

APPROPRIATION TEXT

MANAGEMENT AND PROTECTION

For expenses necessary for the management and protection of the areas and facilities administered by the National Park Service, including protection of lands in process of condemnation; and for plans, investigations, and studies of the recreational resources (exclusive of preparation of detailed plans and working drawings) and archaeological values in river basins of the United States (except the Missouri River Basin); \$7,855,000: Provided, That the unexpended balance of the appropriation under the head "Mississippi River Parkway" in the Second Supplemental Appropriation Act, 1950, shall be transferred to and merged with this appropriation. (5 U. S. C. 124-132, 133i, note p. 90; 16 U. S. C. 1, 2-4, 17j-2, 21, 41, 46-48, 80, 81, 91, 111, 121, 141, 151, 156, 159, 161, 191, 201, 211, 214, 221-251, 341, 344, 347, 361, 391, 401-404, 406-408, 409, 410-410d, 422-423, 424-430, 430f, 430i, 430l, 431-433, 446, 460, 461-467; 24 U. S. C. 278, Act of Mar. 2, 1927 (44 Stat. 1264); Act of May 23, 1928 (45 Stat. 721); Act of Feb. 25, 1929 (46 Stat. 1300); Act of Mar. 4, 1929 (45 Stat. 1558); Act of May 28, 1930 (46 Stat. 431); Act of May 29, 1930 (46 Stat. 484); Act of Mar. 4, 1931 (46 Stat. 1522); Act of June 16, 1933 (48 Stat. 200); Act

of Apr. 25, 1947 (61 Stat. 52); Act of June 30, 1949, Public Law 152; Act of Aug. 17, 1949, Public Law 242; Act of Aug. 24, 1949, Public Law 263; The Interior Department Appropriation Act, 1950.)

Estimate 1951, • \$7,855,000

• Estimate is for activities previously carried under appropriations as follows:

"National Park Service":	
Salaries and expenses.....	\$349,089
Regional offices.....	312,270
National parks.....	3,435,002
National monument, historical, and military areas.....	1,715,432
Recreational areas.....	169,084
Emergency reconstruction and fighting forest fires.....	30,000
"Water rights, National Park Service".....	12,170
"Salaries and expenses, National Capital Parks".....	796,709
"River basin studies, National Park Service".....	227,957
"Parkways, National Park Service".....	429,252
"Roads and trails, National Park Service".....	73,245
"Physical improvements, buildings, and utilities, National Park Service".....	108,790
"Salaries and expenses, soil and moisture conservation, Department of the Interior".....	96,000
"Mississippi River Parkway".....	100,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Maintenance and Rehabilitation of Physical Facilities, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....			\$7,470,000
Comparative transfer from—			
"National Park Service":			
Salaries and expenses.....	\$5,749	\$6,008	
Regional offices.....	13,802	14,405	
National parks.....	1,155,643	1,401,561	
National monument, historical, and military areas.....	425,220	580,886	
Recreational areas.....	57,899	79,295	
"Parkways, National Park Service".....	354,081	519,274	
"Roads and trails, National Park Service".....	2,599,346	3,566,460	
"Physical improvements, buildings and utilities, National Park Service".....	232,057	464,588	
"Salaries and expenses, National Capital Parks".....	453,797	470,200	
"Recreational demonstration areas, National Park Service".....	10,645	20,000	
Total direct obligations.....	5,358,239	7,122,977	7,470,000
Reimbursable Obligations			
Reimbursements for services performed.....			937,348
Comparative transfer from—			
"National Park Service":			
National parks.....	857,315	813,878	
National monument, historical, and military areas.....	40,996	24,853	
Recreational areas.....	14,340	12,000	
"Parkways, National Park Service".....	5,092		
"Roads and trails, National Park Service".....	19,371		
"Physical improvements, buildings and utilities, National Park Service".....	10,381		
"Salaries and expenses, National Capital Parks".....	99,700	88,300	
"Recreational demonstration areas, National Park Service".....	3,009	1,560	
Total reimbursable obligations.....	1,050,204	940,591	937,348
Total obligations.....	6,408,443	8,063,568	8,407,348

PROGRAM AND PERFORMANCE

1. *Roads and trails.*—As of July 1, 1949, the Service maintained 5,735 miles of roads and parkways and 7,157 miles of trails. Road maintenance estimated to cost \$592 per mile in 1950 will be reduced to about \$578 per mile during the budget year because of a slight increase in overall mileage, but primarily because of road improvements during the past year. This is approximately \$200 less per mile than the current national average cost.

2. *Buildings and utilities, etc.*—Buildings, utilities, and other improvements maintained and operated by the Service are conservatively valued at more than \$110,000,000. This includes all types of facilities available in metropolitan areas, such as sewer, water, electric, and communication systems, which serve approximately 32,000,000 visitors annually. Prehistoric ruins and memorials are preserved as well as thousands of invaluable historical, archeological, and other artifacts. The 1951 program contemplates increasing maintenance and opera-

tion costs from approximately 3 to 3½ percent of the value of the facilities, and makes provision for two additional areas.

OBLIGATION BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Roads and trails.....	\$2, 874, 502	\$3, 972, 904	\$3, 914, 554
2. Buildings and utilities, etc.....	2, 483, 737	3, 118, 622	3, 508, 000
3. Pay increases.....		31, 451	47, 446
Total direct obligations.....	5, 358, 239	7, 122, 977	7, 470, 000
<i>Reimbursable Obligations</i>			
1. Roads and trails.....	24, 463		
2. Buildings and utilities, etc.....	1, 025, 741	940, 591	937, 348
Total reimbursable obligations.....	1, 050, 204	940, 591	937, 348
Total obligations.....	6, 408, 443	8, 063, 568	8, 407, 348

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	746	973	1, 021
Average number of all employees.....	1, 311	1, 868	1, 945
01 Personal services:			
Permanent positions.....	\$1, 561, 400	\$2, 466, 021	\$2, 659, 075
Part-time and temporary positions.....	1, 091, 142	2, 038, 341	2, 187, 793
Regular pay in excess of 52-week base.....	6, 028	9, 521	
Payment above basic rates.....	54, 162	33, 066	34, 075
Pay increases, Public Law 429.....		31, 451	47, 446
Total personal services.....	3, 312, 732	4, 578, 400	4, 928, 389
02 Travel.....	50, 588	72, 444	72, 537
03 Transportation of things.....	72, 595	74, 284	73, 664
04 Communication services.....	12, 848	12, 245	12, 588
05 Rents and utility services.....	154, 267	162, 056	166, 584
06 Printing and reproduction.....		1, 400	1, 300
07 Other contractual services.....	868, 423	1, 164, 079	1, 116, 021
Services performed by other agencies.....	295, 947	160, 686	169, 000
08 Supplies and materials.....	1, 272, 131	1, 489, 742	1, 495, 194
09 Equipment.....	366, 954	358, 233	372, 071
13 Refunds, awards, and indemnities.....	1, 968		
Total obligations.....	6, 408, 443	8, 063, 568	8, 407, 348

APPROPRIATION TEXT

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

For expenses necessary for the operation, maintenance, and rehabilitation of roads, trails, buildings, utilities, and other physical facilities essential to the operation of areas administered by the National Park Service, \$7,470,000. (5 U. S. C. 124-132, 133i, note p. 90; 16 U. S. C. 1, 2-4, 17j-2, 21, 41, 46-48, 80, 81, 91, 111, 121, 141, 151, 156, 159, 161, 191, 201, 211, 214, 221-251, 341, 344, 347, 361, 391, 401-404, 406-408, 409, 410-410d, 422-423j, 424-430, 430f, 430i, 430l, 431-433, 446, 461-467; 24 U. S. C. 278, Act of Mar. 2, 1927 (44 Stat. 1264); Act of May 23, 1928 (45 Stat. 721); Act of Feb. 25, 1929 (46 Stat. 1300); Act of Mar. 4, 1929 (45 Stat. 1558); Act of May 28, 1930 (46 Stat. 431); Act of May 29, 1930 (46 Stat. 484); Act of Mar. 4, 1931 (46 Stat. 1522); Act of Apr. 25, 1947 (61 Stat. 52); Act of Aug. 17, 1949, Public Law 242; Interior Department Appropriation Act, 1950.)

Estimate 1951, * \$7,470,000

* Estimate is for activities previously carried under appropriations as follows:

"National Park Service":	
Salaries and expenses.....	\$6, 007
Regional offices.....	14, 581
National parks.....	1, 544, 997
National monument, historical, and military areas.....	643, 837
Recreational areas.....	135, 783
"Recreational demonstration areas, National Park Service".....	20, 000
"Salaries and expenses, National Capital Parks".....	504, 873
"Parkways, National Park Service".....	692, 885
"Roads and trails, National Park Service".....	3, 603, 140
"Physical improvements, buildings and utilities, National Park Service".....	503, 897

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Construction and Land Acquisition, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$22, 767, 000
Applied to contract authorization.....			—8, 935, 000
Net appropriation available for obligation.....			13, 832, 000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred from—			
"Water rights, National Park Service".....			\$9, 881
"Purchase of lands, National Park Service".....			
Appropriated funds.....			885
Contract authorization.....			1, 000, 000
"Independence National Historical Park, Pa.".....			154, 391
Total available for obligation.....			14, 997, 157
Balance available in subsequent year:			
Appropriated funds.....			—62, 800
Contract authorization.....			—750, 000
Comparative transfer from—			
"National Park Service":			
Regional offices.....	\$5, 282	\$5, 550	
Emergency reconstruction and fighting forest fires.....	265, 763	247, 325	
"Water rights, National Park Service".....	5, 000	19, 000	
"Acquisition of lands, National Park Service".....	144, 390	367, 490	
"Parkways, National Park Service":			
Appropriated funds.....	2, 039, 750	2, 862, 417	
Contract authorization.....	3, 680, 000	3, 250, 000	
"Roads and trails, National Park Service":			
Appropriated funds.....	859, 211	4, 276, 552	
Contract authorization.....		3, 250, 000	
"Physical improvements, buildings and utilities, National Park Service".....	771, 085	4, 329, 330	
"International Peace Garden, North Dakota".....			25, 000
"Independence National Historical Park, Pa.":			
Appropriated funds.....		345, 609	
Contract authorization.....		3, 935, 000	
Total direct obligations.....	7, 770, 481	22, 913, 273	14, 184, 357
<i>Reimbursable Obligations</i>			
Comparative transfer from—			
"Parkways, National Park Service".....	1, 409		
"Roads and trails, National Park Service".....	663		
Total reimbursable obligations.....	2, 072		
Total obligations.....	7, 772, 553	22, 913, 273	14, 184, 357

PROGRAM AND PERFORMANCE

1. *Parkways.*—The estimated cost of completing construction of six authorized parkways, including roads, buildings, utilities, and other facilities, is shown in the following tabulation:

Parkways	Mileage (June 30, 1949)		Cost to complete
	Completed	Uncompleted	
1. Blue Ridge.....	333	144	\$44, 808, 000
2. Colonial.....	12	10	3, 000, 000
3. Footbills.....		77	20, 300, 000
4. George Washington Memorial.....	17	68	31, 701, 000
5. Natchez Trace.....	138	312	68, 600, 000
6. Suitland.....	9	9	2, 500, 000
Total.....	509	620	170, 909, 000

¹ Includes 59 miles partially completed and requiring maintenance.

It is estimated that contracts will be awarded for construction of about 22 miles of parkways in 1950 and about 21 miles in 1951, reducing the uncompleted mileage from 620 to 577 miles.

2. *Roads and trails.*—There are 5,167 miles of roads (exclusive of parkways) in the areas administered by the Service. An additional 1,233 miles are needed to complete the road systems, and 1,967 miles need reconstructing. Approximately 68 miles are programed for 1950 and 55 miles in 1951.

3. *Buildings and utilities, etc.*—The 1951 estimate contemplates construction principally of those facilities needed to meet the more critical needs, such as housing for employees, extension of utilities to meet heavier public use loads, and extension of campground facilities.

4. *Acquisition of lands and water rights.*—There are approximately 600,000 acres of privately owned lands in

NATIONAL PARK SERVICE—Continued

Construction and Land Acquisition, National Park Service—Con.

about 3,000 parcels within the boundaries of 74 areas, with a prewar value of \$20,000,000. Many of the private holdings hinder proper management, protection, and development of the areas. The 1951 program contemplates acquisition of three tracts of land or property for which special appropriation authorization exists in the continuance of the program of acquiring privately owned lands and water rights, and the payment of prior year contractual authorization for acquisition of properties necessary to establish the Independence National Historical Park, Pa.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Parkways.....	\$5,715,754	\$6,105,373	\$4,992,432
2. Roads and trails.....	859,211	7,524,412	3,796,716
3. Buildings and utilities, etc.....	1,043,623	4,604,113	4,130,718
4. Acquisition of lands and water rights:			
(a) Lands.....	146,888	4,649,396	1,214,478
(b) Olympic Recreation Co. property.....			15,000
(c) Water rights.....	5,000	19,000	11,881
5. Pay increases.....		10,979	23,132
Total direct obligations.....	7,770,481	22,913,273	14,184,357
<i>Reimbursable Obligations</i>			
1. Parkways.....	1,409		
2. Roads and trails.....	663		
Total reimbursable obligations.....	2,072		
Total obligations.....	7,772,553	22,913,273	14,184,357

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	98	140	181
Average number of all employees.....	294	703	647
01 Personal services:			
Permanent positions.....	\$296,418	\$491,145	\$678,579
Part-time and temporary positions.....	427,302	1,447,963	1,334,806
Regular pay in excess of 52-week base.....	1,144	1,900	
Payment above basic rates.....	5,775	222	15,575
Pay increases, Public Law 429.....		10,979	23,132
Total personal services.....	730,639	1,952,209	2,052,092
02 Travel.....	18,156	63,441	83,372
03 Transportation of things.....	3,981	17,764	19,286
04 Communication services.....	1,227	3,035	5,766
05 Rents and utility services.....	18,874	50,631	48,908
06 Printing and reproduction.....	40	4,750	9,182
07 Other contractual services.....	103,996	258,667	332,279
Services performed by other agencies.....	1,103,482	1,062,583	574,316
08 Supplies and materials.....	277,510	1,155,924	1,338,670
09 Equipment.....	94,906	150,632	87,677
10 Lands and structures.....	5,419,582	18,193,637	9,632,509
13 Refunds, awards, and indemnities.....	160		
Total obligations.....	7,772,553	22,913,273	14,184,357

APPROPRIATION TEXT

CONSTRUCTION AND LAND ACQUISITION

For construction and improvement, without regard to the Act of August 24, 1912, as amended (16 U. S. C. 451), of roads, trails, parkways, buildings, utilities, and other physical facilities; and the acquisition of lands, interests therein, improvements, and water rights; to remain available until expended, \$22,767,000, of which not to exceed \$8,935,000 is for liquidation of obligations incurred pursuant to authority granted under the heads "Independence National Historical Park, Pennsylvania", "Parkways, National Park Service", and "Roads and Trails, National Park Service", in the Interior Department Appropriation Act, 1950: Provided, That the unexpended balances of prior year appropriations, including unused balances of related contract authorizations, for the foregoing purposes, shall be transferred to and merged with this appropriation. (16 U. S. C. 1-8, 17j-2, 17k-n, 81c, 403h-11, 460; Act of May 23, 1928 (45 Stat. 721); Act of May 29, 1930 (46 Stat. 482); Act of

Apr. 25, 1947 (61 Stat. 52); Act of June 28, 1948, Public Law 795; Act of Aug. 17, 1949, Public Law 242; Act of Aug. 24, 1949, Public Law 263; The Interior Department Appropriation Act, 1950.)

Estimate 1951, * \$22,767,000

* Estimate is for activities previously carried under appropriations as follows:
 "National Park Service," regional offices..... \$5,550
 "Water rights, National Park Service"..... 2,000
 "Acquisition of lands, National Park Service"..... 887,351
 "Independence National Historical Park, Pa."..... 3,935,000
 "Parkways, National Park Service"..... 6,752,649
 "Roads and trails, National Park Service"..... 7,050,000
 "Physical improvements, buildings and utilities, National Park Service"..... 4,059,450
 "International Peace Garden, North Dakota"..... 75,000
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

General Administrative Expenses, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$1,314,500
Comparative transfer from—			
"National Park Service":			
Salaries and expenses.....	\$550,278	\$567,706	
Regional offices.....	477,844	482,890	
"Roads and trails, National Park Service".....	30,216	38,757	
"Physical improvements, buildings and utilities, National Park Service".....	27,577	37,979	
"Acquisition of lands, National Park Service".....	9,955	9,909	
"Parkways, National Park Service".....	11,421	13,574	
"Contingent expenses, Department of the Interior".....	22,833	21,000	
Total direct obligations.....	1,130,124	1,171,815	1,314,500
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			11,104
Comparative transfer from "National Park Service":			
Salaries and expenses.....	24,386	16,810	
Regional offices.....	26,552	16,860	
Total reimbursable obligations.....	50,938	32,670	
Total obligations.....	1,181,062	1,204,485	1,325,604

PROGRAM AND PERFORMANCE

1. *Departmental expenses.*—The 1951 program contemplates strengthening the divisions in the Washington office of the Service in which the work load cannot be kept current, and an increase in general expenses to cover higher travel and other costs.

2. *Regional office expenses.*—Nominal increases are proposed to strengthen the staffs of three of the four regional offices; to meet higher unit costs of supplies and contractual services; and the increased cost of office rent in the regional office, Richmond, Va.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Departmental expenses.....	\$626,290	\$625,599	\$719,300
2. Regional office expenses.....	503,834	509,102	557,825
3. Pay increases.....		37,114	37,674
Total direct obligations.....	1,130,124	1,171,815	1,314,500
<i>Reimbursable Obligations</i>			
1. Departmental expenses.....	24,386	15,528	
2. Regional office expenses.....	26,552	16,873	11,104
3. Pay increases.....		564	
Total reimbursable obligations.....	50,938	32,670	11,104
Total obligations.....	1,181,062	1,204,485	1,325,604

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	240	246	265
Average number of all employees.....	236	235	256

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$999,532	\$1,025,956	\$1,126,835
Part-time and temporary positions.....	5,319	300	300
Regular pay in excess of 52-week base.....	3,860	3,961	
Payment above basic rates.....	3,276	368	
Pay increases, Public Law 429.....		37,114	37,674
Total personal services.....	1,011,987	1,067,699	1,164,809
02 Travel.....	43,524	41,721	54,476
03 Transportation of things.....	958	837	1,237
04 Communication services.....	16,681	13,405	16,125
05 Rents and utility services.....	7,858	1,875	2,225
06 Printing and reproduction.....	24,375	23,860	26,760
07 Other contractual services.....	34,682	29,551	30,785
08 Supplies and materials.....	27,916	24,487	29,187
09 Equipment.....	12,956	1,000	
13 Refunds, awards, and indemnities.....	125		
Total obligations.....	1,181,062	1,204,485	1,325,604

APPROPRIATION TEXT

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the National Park Service, including such expenses in the regional offices, \$1,314,500. (5 U. S. C. 46; 16 U. S. C. 1, 17j-2, 461-467; The Interior Department Appropriation Act, 1950.)

Estimate 1951, * \$1,314,500

* Estimate is for activities previously carried under appropriations as follows:

"National Park Service":	
Salaries and expenses.....	\$663,545
Regional offices.....	528,180
"Parkways, National Park Service".....	14,194
"Roads and trails, National Park Service".....	41,269
"Physical improvements, buildings, and utilities, National Park Service".....	39,807
"Acquisition of lands, National Park Service".....	10,505
"Contingent expenses, Department of the Interior".....	17,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for personal services in the District of Columbia; purchase (not to exceed twenty-nine, of which sixteen shall be for replacement only) and hire of passenger motor vehicles; printing and binding; cleaning and repair of uniforms for National Capital Parks police and guards; and the objects and purposes specified in the Act of August 7, 1946 (16 U. S. C. 17j-2).

National Park Service—

Salaries and expenses:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$814,000	\$856,000	
Proposed supplemental estimate due to pay increases.....		16,000	
Transferred from "National Park Service," national parks.....	15,230		
Obligations incurred.....	829,230	872,000	
Comparative transfer to—"National Park Service":			
National parks.....	-34,192		
National monument, historical, and military areas.....	-32,408		
Recreational areas.....	-1,906		
"Management and protection, National Park Service".....	-198,897	-298,286	
"Maintenance and rehabilitation of physical facilities, National Park Service".....	-5,749	-6,008	
"General administrative expenses, National Park Service".....	-550,278	-567,706	
"Salaries and expenses, National Capital Parks".....	-5,800		
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	24,386	15,810	
Comparative transfer to "General administrative expenses, National Park Service".....	-24,386	-15,810	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

Salaries and expenses: For expenses, including personal services in the District of Columbia, necessary for the general administration of the National Park Service, including printing and binding, \$856,000. (5 U. S. C. 46; 16 U. S. C. 1, 17k-n, 461-467; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$856,000

NOTE.—Estimate of \$1,018,641 for activities previously carried under this title have been transferred in the estimates to appropriations as follows:

"Management and protection, National Park Service".....	\$349,099
"Maintenance and rehabilitation of physical facilities, National Park Service".....	6,007
"General administrative expenses, National Park Service".....	663,545

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Regional offices:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$707,500	\$750,000	
Proposed supplemental estimate due to pay increases.....		13,000	
Transferred from "National Park Service," national monument, historical, and military areas.....	3,674		
Transferred to "Contingent expenses, Department of the Interior".....	-475	-475	
Obligations incurred.....	710,699	762,525	
Comparative transfer to—"Management and protection, National Park Service".....	-213,771	-259,680	
"Maintenance and rehabilitation of physical facilities, National Park Service".....	-13,802	-14,405	
"Construction and land acquisition, National Park Service".....	-5,282	-5,550	
"General administrative expenses, National Park Service".....	-477,844	-482,890	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	65,466	42,146	
Comparative transfer to—"Management and protection, National Park Service".....	-38,914	-25,286	
"General administrative expenses, National Park Service".....	-26,552	-16,860	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

Regional offices: For expenses of regional offices, including printing and binding, \$750,000. (16 U. S. C. 1, 17j-2, 17k-n, 461-467; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$750,000

NOTE.—Estimate of \$860,581 for activities previously carried under this title have been transferred in the estimates to appropriations as follows:

"Management and protection, National Park Service".....	\$312,270
"Maintenance and rehabilitation of physical facilities, National Park Service".....	14,581
"Construction and land acquisition, National Park Service".....	5,550
"General administrative expenses, National Park Service".....	528,180

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

National Parks:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$4,027,000	\$4,525,000	
Proposed supplemental estimate due to pay increases.....		75,000	
Transferred to—"Contingent expenses, Department of the Interior".....	-5,000	-5,000	
"National Park Service," salaries and expenses.....	-15,230		
Total available for obligation.....	4,006,770	4,595,000	
Unobligated balance, estimated savings.....	-5,994		
Obligations incurred.....	4,000,776	4,595,000	
Comparative transfer from "National Park Service," salaries and expenses.....	34,192		
Comparative transfer to—"Management and protection, National Park Service".....	-2,868,365	-3,193,439	

NATIONAL PARK SERVICE—Continued

National Park Service—Continued

National Parks—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer to—Continued			
"Maintenance and rehabilitation of physical facilities, National Park Service"	—\$1,155,643	—\$1,401,561	-----
"Geological Survey," geologic surveys	—10,960	-----	-----
Total direct obligations	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	857,315	813,878	-----
Comparative transfer to "Maintenance and rehabilitation of physical facilities, National Park Service"	—857,315	—813,878	-----
Total reimbursable obligations	-----	-----	-----
Total obligations	-----	-----	-----

APPROPRIATION TEXT

[National parks: For administration, protection, maintenance, and improvement of national parks, including necessary protection of the area of federally owned land in the custody of the National Park Service known as the Ocean Strip and Queets Corridor, adjacent to Olympic National Park, Washington, and printing and binding, \$4,525,000.] (16 U. S. C. 1, 2-4, 17j-2, 21, 41, 46-48, 80, 91, 111, 121, 141, 151, 156, 161, 191, 201, 221, 251, 341, 344, 347, 361, 391, 401-404, 406-408, 410-410d, 461-467; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$4,525,000

NOTE.—Estimate of \$4,979,999 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "Management and protection, National Park Service" \$3,435,002
 "Maintenance and rehabilitation of physical facilities, National Park Service" 1,544,997
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

National monument, historical, and military areas:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$1,730,000	\$2,150,000	-----
Proposed supplemental estimate due to pay increases	-----	35,000	-----
Transferred to—			
"Contingent expenses, Department of the Interior"	—1,825	—1,825	-----
"National Park Service":			
Regional offices	—3,674	-----	-----
Emergency reconstruction and fighting forest fires	—11,510	-----	-----
Total available for obligation	1,712,991	2,183,175	-----
Unobligated balance, estimated savings	—2,046	-----	-----
Obligations incurred	1,710,945	2,183,175	-----
Comparative transfer from "National Park Service," salaries and expenses	32,408	-----	-----
Comparative transfer to—			
"Management and protection, National Park Service"	—1,318,133	—1,602,289	-----
"Maintenance and rehabilitation of physical facilities, National Park Service"	—425,220	—580,886	-----
Total direct obligations	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	45,214	24,853	-----
Comparative transfer to—			
"Management and protection, National Park Service"	—4,218	-----	-----
"Maintenance and rehabilitation of physical facilities, National Park Service"	—40,996	—24,853	-----
Total reimbursable obligations	-----	-----	-----
Total obligations	-----	-----	-----

APPROPRIATION TEXT

[National monument, historical, and military areas: For administration, protection, maintenance, improvement, and preservation of

national monuments, historical parks, memorials, historic sites, military parks, battlefields, and cemeteries, including not exceeding \$308 for right-of-way easements across privately owned railroad lands necessary for supplying water to the Statue of Liberty National Monument, printing and binding, and the maintenance of structures on the former Cape Hatteras Light Station Reservation within the Cape Hatteras National Seashore Recreational Area project, \$2,150,000.] (16 U. S. C. 1, 2-4, 17j-2, 81, 159, 211, 214, 231, 409, 422-423j, 424-430, 430f, 430i, 430t, 431-433, 446, 461-466; 5 U. S. C. 124-132, 133t, note p. 90; Act of Mar. 2, 1927 (44 Stat. 1264); Act of Feb. 25, 1929 (46 Stat. 1300); Act of Mar. 4, 1929 (45 Stat. 1558); Act of May 28, 1930 (46 Stat. 431); Act of Mar. 4, 1931 (46 Stat. 1522); 24 U. S. C. 278; Act of Apr. 25, 1947 (61 Stat. 52); The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$2,150,000

NOTE.—Estimate of \$2,359,269 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "Management and protection, National Park Service" \$1,715,432
 "Maintenance and rehabilitation of physical facilities, National Park Service" 643,837
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Recreational areas:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$318,000	\$227,800	-----
Proposed supplemental estimate due to pay increases	-----	4,000	-----
Transferred to "Contingent expenses, Department of the Interior"	—200	—200	-----
Total available for obligation	317,800	231,600	-----
Unobligated balance, estimated savings	—11,150	-----	-----
Obligations incurred	306,650	231,600	-----
Comparative transfer from "National Park Service," salaries and expenses	1,906	-----	-----
Comparative transfer to—			
"Flood control, general, Corps of Engineers, Department of the Army"	—140,079	-----	-----
"Management and protection, National Park Service"	—110,578	—152,305	-----
"Maintenance and rehabilitation of physical facilities, National Park Service"	—57,899	—79,295	-----
Total direct obligations	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	14,340	12,000	-----
Comparative transfer to "Maintenance and rehabilitation of physical facilities, National Park Service"	—14,340	—12,000	-----
Total reimbursable obligations	-----	-----	-----
Total obligations	-----	-----	-----

APPROPRIATION TEXT

[Recreational areas: For administration, protection, maintenance, and improvement, pursuant to cooperative agreements, of reservoir areas devoted to recreational use which are under the jurisdiction of other Federal agencies, including printing and binding, \$227,800.] (16 U. S. C. 17j-2, 17k-n; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$227,800

NOTE.—Estimate of \$304,867 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "Management and protection, National Park Service" \$169,084
 "Maintenance and rehabilitation of physical facilities, National Park Service" 135,783
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Emergency reconstruction and fighting forest fires:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$334,800	\$30,000	-----
Prior year balance reappropriated	-----	147,325	-----
Prior year balance available	393,963	134,749	-----
Transferred from "National Park Service," national monument, historical, and military areas	11,510	-----	-----
Total available for obligation	740,273	312,074	-----
Balance reappropriated in subsequent year	—147,325	-----	-----
Balance available in subsequent year	—134,749	-----	-----

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer to— "Management and protection, National Park Service"	—\$192,436	—\$64,749	
"Construction and land acquisition, National Park Service"	—265,763	—247,325	
Total obligations			

APPROPRIATION TEXT

【Emergency reconstruction and fighting forest fires: For reconstruction, replacement, and repair of roads, trails, bridges, buildings, and other physical improvements and of equipment in areas under the jurisdiction of the National Park Service that are damaged or destroyed by flood, fire, storm, or other unavoidable causes, and for fighting or emergency prevention of forest fires in areas administered by the National Park Service, or fires that endanger such areas, including lands in process of condemnation for national park or monument purposes, \$30,000, together with such sums as may be necessary to be transferred from the foregoing appropriations for the National Park Service, any such diversions of appropriations to be reported to Congress in the annual Budget: *Provided*, That the unexpended balance of the appropriation under this head in the First Deficiency Appropriation Act, 1948, shall remain available until June 30, 1950.】 (16 U. S. C. 1, 2-4, 461-467; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$30,000

NOTE.—Estimate of \$30,000 for activities previously carried under this title has been transferred in the estimates to "Management and protection, National Park Service." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Appomattox Court House National Historical Monument, Virginia:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available	\$3,687	\$3,220	
Balance available in subsequent year	—3,220		
Total direct obligations	5,467	3,220	
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	50		
Total obligations	5,517	3,220	

PROGRAM AND PERFORMANCE

The Secretary of the Interior was authorized to acquire lands and to administer, protect, and develop the Appomattox Court House National Historical Monument, and an appropriation of \$100,000 was made in 1937 for that purpose. The small balance of \$3,220 will be obligated during the current year for rehabilitation of historic structures.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Rehabilitation and improvement of buildings	\$5,467	\$3,220	
<i>Reimbursable Obligations</i>			
Rehabilitation and improvement of buildings	50		
Total obligations	5,517	3,220	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees	1		
01 Personal services: Part-time and temporary positions	\$1,889		
02 Travel	125	\$600	
04 Communication services	13		
05 Rents and utility services	20		

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services	\$1,198	\$2,620	
08 Supplies and materials	2,272		
Total obligations	5,517	3,220	

Saratoga National Historical Park project (land acquisition):

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$1,849	\$1,849	
Balance available in subsequent year	—1,849		
Total obligations		1,849	

PROGRAM AND PERFORMANCE

In 1941, \$50,000 was appropriated for the acquisition of land and interests in land for purposes of the Saratoga National Historical Park. The remaining balance will be obligated in 1950.

OBLIGATIONS BY ACTIVITIES

Acquisition of land—1950, \$1,849.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, \$1,849.

APPROPRIATION TEXT

【The total of the foregoing amounts shall be available in one fund for the National Park Service: *Provided*, That 5 per centum of the foregoing amounts shall be available interchangeably and any such diversion of funds shall be reported to Congress in the annual Budget.】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$8,538,800

Great Smoky Mountains National Park (Land Acquisition)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$74,989	\$74,989	
Balance available in subsequent year	—74,989		
Total obligations		74,989	

PROGRAM AND PERFORMANCE

In 1938, \$743,265 was appropriated for acquisition of lands within the limits of Great Smoky Mountains National Park in the State of Tennessee. Of the balance remaining, \$60,000 is proposed for acquisition of rights-of-way to complete the Foothills Parkway, and the remainder for quieting title to lands now a part of the Great Smoky Mountains National Park.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Settlement of claims against land titles		\$14,989	
2. Acquisition of lands for purposes of the Foothills Parkway		60,000	
Total obligations		74,989	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees		1	
01 Personal services: Part-time and temporary positions		\$1,500	
02 Travel		500	
04 Communication services		100	
07 Other contractual services		900	
10 Lands and structures		71,989	
Total obligations		74,989	

NATIONAL PARK SERVICE—Continued

Water Rights, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$15,000	\$15,000	
Prior year balance available.....	9,608	19,256	\$9,881
Transferred to "Construction and land acquisition, National Park Service".....			-9,881
Total available for obligation.....	24,608	34,256	
Balance available in subsequent year.....	-19,256	-9,881	
Comparative transfer to—			
"Management and protection, National Park Service".....	-352	-5,375	
"Construction and land acquisition, National Park Service".....	-5,000	-19,000	
Total obligations.....			

APPROPRIATION TEXT

【Investigation and purchase of water rights: For the investigation and establishment of water rights, including the acquisition thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in the administration and public use of areas under the jurisdiction of the National Park Service, and printing and binding, to remain available until expended, \$15,000.】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$15,000

NOTE.—Estimate of \$14,170 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "Management and protection, National Park Service"..... \$12,170
 "Construction and land acquisition, National Park Service"..... 2,000
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Recreational Demonstration Areas, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$10,645	\$20,000	
Comparative transfer to "Maintenance and rehabilitation of physical facilities, National Park Service".....	-10,645	-20,000	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,009	1,560	
Comparative transfer to "Maintenance and rehabilitation of physical facilities, National Park Service".....	-3,009	-1,560	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Recreational demonstration areas: For administration, protection, operation, and maintenance of recreational demonstration areas, including printing and binding, \$20,000.】 (*Act of June 16, 1933 (48 Stat. 260); Act of Apr. 8, 1935 (49 Stat. 115); 16 U. S. C. 459r, Supp. III; The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$20,000

NOTE.—Estimate of \$20,000 for activities previously carried under this title has been transferred in the estimates to "Maintenance and rehabilitation of physical facilities, National Park Service." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, National Capital Parks—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$872,400	\$1,050,000	
Proposed supplemental estimate due to pay increases.....		17,000	
Unobligated balance, estimated savings.....	-5,253		
Obligations incurred.....	867,147	1,067,000	
Comparative transfer from "National Park Service," salaries and expenses.....	5,800		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer to—			
"Management and protection, National Park Service".....	-419,150	-596,800	
"Maintenance and rehabilitation of physical facilities, National Park Service".....	-453,797	-470,200	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	119,700	103,300	
Comparative transfer to—			
"Management and protection, National Park Service".....	-20,000	-15,000	
"Maintenance and rehabilitation of physical facilities, National Park Service".....	-99,700	-88,300	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Salaries and expenses, National Capital Parks: For administration, protection, maintenance, and improvement of the Arlington Memorial Bridge, George Washington Memorial Parkway, monuments and memorials in the District of Columbia and area adjacent thereto, Lee Mansion, Battleground National Cemetery, Prince William Forest Park, Chesapeake and Ohio Canal, Federal parks in the District of Columbia, and other Federal lands authorized by the Act of May 29, 1930 (46 Stat. 482), including the pay and allowances in accordance with the provisions of the Act of May 27, 1924 (43 Stat. 174), as amended, of the United States park police force, purchase of revolvers and ammunition, purchase, cleaning, and repair of uniforms for police, guards, and elevator conductors, and equipment, per diem employees at rates of pay approved by the Secretary not exceeding current rates for similar services in the District of Columbia, stenographic reporting service, carfare, printing and binding, and newspapers (not to exceed \$100), \$1,050,000.】 (*40 U. S. C. 2; The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$1,050,000

NOTE.—Estimate of \$1,301,582 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "Management and protection, National Park Service"..... \$796,709
 "Maintenance and rehabilitation of physical facilities, National Park Service"..... 504,873
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

River Basin Studies, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$165,254	\$180,000	
Proposed supplemental estimate due to pay increases.....		2,200	
Unobligated balance, estimated savings.....	-1,155		
Comparative transfer to "Management and protection, National Park Service".....	-164,099	-182,200	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	11		
Comparative transfer to "Management and protection, National Park Service".....	-11		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【For investigations and studies (exclusive of the preparation of detailed plans and working drawings) of the recreational resources and for the survey and excavation of archeological resources in the river basins of the United States (except the Missouri River Basin and in areas under the primary jurisdiction of the National Park Service), including personal services in the District of Columbia, and printing and binding, \$180,000.】 (*16 U. S. C. 17k-n, 460d, 461, 462, 464; The Interior Department Appropriation Act, 1950.*)

Appropriated, 1950, \$180,000

NOTE.—Estimate of \$227,957 for activities previously carried under this title has been transferred in the estimates to "Management and protection, National Park Service." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Acquisition of Lands, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$200,000	\$300,000	
Prior year balance available.....	31,744	77,399	
Total available for obligation.....	231,744	377,399	
Balance available in subsequent year.....	-77,399		
Obligations incurred.....	154,345	377,399	
Comparative transfer to— “Construction and land acquisition, National Park Service”.....	-144,390	-367,490	
“General administrative expenses, National Park Service”.....	-9,955	-9,909	
Total obligations.....			

APPROPRIATION TEXT

【Acquisition of lands: For the acquisition of privately owned lands or interests therein within the authorized boundaries of established areas under the jurisdiction of the National Park Service, and for the acquisition of lands for the Mammoth Cave National Park as authorized by the act of June 30, 1948 (Public Law 851), including expenses incidental thereto, personal services in the District of Columbia, printing and binding, and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$300,000, to remain available until expended, and, in addition, the Secretary is authorized to expend not to exceed \$60,000 of the unexpended balance of funds appropriated pursuant to the Act of February 12, 1938 (16 U. S. C. 403j), for acquisition on behalf of the United States of lands and interests in lands in order to carry out the purpose of the Act of February 22, 1944 (16 U. S. C. 403h-11).】 (16 U. S. C. 1; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$300,000

NOTE.—Estimate of \$897,856 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 “Construction and land acquisition, National Park Service”..... \$887,351
 “General administrative expenses, National Park Service”..... 10,505
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Acquisition of Lands, National Park Service (Gettysburg National Cemetery, Pa.)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,000		
Prior year balance available.....		\$5,000	
Balance available in subsequent year.....	-5,000		
Total obligations.....		5,000	

PROGRAM AND PERFORMANCE

Congress authorized an appropriation of \$10,000 for acquiring lands to extend the burial space in Gettysburg National Cemetery, Pa., and in 1949 \$5,000 of the amount required was appropriated. It is proposed that the remaining \$5,000 required be provided by a supplemental appropriation for 1950.

OBLIGATIONS BY ACTIVITIES

Additional lands for extension of Gettysburg National Cemetery—1950, \$5,000.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, \$5,000.

Independence National Historical Park, Pa.—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$500,000	
Contract authorization.....		3,935,000	
Prior year balance available.....			\$154,391
Transferred to “Construction and land acquisition, National Park Service”.....			-154,391
Total available for obligation.....		4,435,000	
Balance available in subsequent year.....		-154,391	
Obligations incurred.....		4,280,609	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer to “Construction and land acquisition, National Park Service”.....			
Appropriated funds.....		-\$345,609	
Contract authorization.....		-3,935,000	
Total obligations.....			

APPROPRIATION TEXT

【Independence National Historical Park, Pennsylvania: For expenses necessary to carry out the provisions of the Act of June 28, 1948 (Public Law 795), for establishing a national historical park in Philadelphia, Pennsylvania, including printing and binding, and expenditures authorized in section 6 of said Act, \$500,000, to remain available until expended, and, in addition, the Secretary is authorized to incur obligations and enter into contracts, not exceeding a total of \$3,935,000, for the acquisition of lands for purposes of the Independence National Historical Park.】 (*Act of June 28, 1948 (Public Law 795); The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$500,000

NOTE.—Estimate of \$3,935,000 for activities previously carried under this title has been transferred in the estimates to “Construction and land acquisition, National Park Service.” The amount obligated in 1950 is shown in the schedule as a comparative transfer.

Parkways, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$7,500,000	
Applied to contract authorization.....		-5,180,000	
Net appropriation available for obligation.....		2,320,000	
Contract authorization.....	\$2,680,000	1,750,000	
Prior year balance available:			
Appropriated funds.....	4,193,907	1,453,947	
Contract authorization.....	2,500,000	1,500,000	
Total available for obligation.....	9,373,907	7,023,947	
Balance available in subsequent year:			
Appropriated funds.....	-1,453,947		
Contract authorization.....	-1,500,000		
Obligations incurred.....	6,419,960	7,023,947	
Comparative transfer to—			
“Management and protection, National Park Service”.....	-334,708	-378,682	
“Maintenance and rehabilitation of physical facilities, National Park Service”.....	-354,081	-519,274	
“Construction and land acquisition, National Park Service”.....	-2,039,750	-2,862,417	
Appropriated funds.....	-3,680,000	-3,250,000	
Contract authorization.....			
“General administrative expenses, National Park Service”.....	-11,421	-13,574	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,501		
Comparative transfer to—			
“Maintenance and rehabilitation of physical facilities, National Park Service”.....	-5,092		
“Construction and land acquisition, National Park Service”.....	-1,409		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Parkways, National Park Service: For continuing the construction and maintenance of the Blue Ridge, Natchez Trace, George Washington Memorial, Colonial, and Foothills Parkways, including printing and binding, personal services in the District of Columbia, and the construction, repair, or rehabilitation of buildings and utilities without regard to the Act of August 24, 1912, as amended (16 U. S. C. 451), \$7,500,000, to remain available until expended, of which \$5,180,000 shall be for the payment of obligations granted under this head in the Interior Department Appropriation Act, 1942, and the Interior Department Appropriation Act, 1949, and, in addition, the Secretary is hereby authorized to incur obligations and enter into contracts, not exceeding a total of \$1,750,000, for the construction of the Blue Ridge, Natchez Trace, George Washington Memorial, Colonial, and Foothills Parkways.】

NATIONAL PARK SERVICE—Continued

Parkways, National Park Service—Continued

(Act of May 23, 1928 (45 Stat. 721); Act of May 29, 1930 (46 Stat. 482); 16 U. S. C. 17j-2, 81c, 403h-11, 460; Act of Aug. 17, 1949 (Public Law 242); The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$7,500,000

NOTE.—Estimate of \$7,788,980 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "Management and protection, National Park Service"..... \$429,252
 "Maintenance and rehabilitation of physical facilities, National Park Service"..... 592,885
 "Construction and land acquisition, National Park Service"..... 6,752,649
 "General administrative expenses, National Park Service"..... 14,194
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Roads and Trails, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$7,500,000	
Prior year balance available.....	\$734,537	105,195	
Net appropriation available for obligation.....	734,537	7,605,195	
Contract authorization.....		3,250,000	
Total available for obligation.....	734,537	10,855,195	
Balance available in subsequent year.....	-105,195		
Obligations incurred.....	629,342	10,855,195	
Comparative transfer from "Roads, trails and physical improvements, National Park Service".....	2,886,254	347,937	
Comparative transfer to— "Management and protection, National Park Service".....	-26,823	-71,363	
"Maintenance and rehabilitation of physical facilities, National Park Service".....	-2,599,346	-3,566,460	
"Construction and land acquisition, National Park Service".....			
Appropriated funds.....	-859,211	-4,276,552	
Contract authorization.....		-3,250,000	
"General administrative expenses, National Park Service".....	-30,216	-38,757	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,503		
Comparative transfer from "Roads, trails and physical improvements, National Park Service".....	19,170		
Comparative transfer to— "Management and protection, National Park Service".....	-639		
"Maintenance and rehabilitation of physical facilities, National Park Service".....	-19,371		
"Construction and land acquisition, National Park Service".....	-663		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Roads and trails, National Park Service: For the construction, reconstruction, improvement, and maintenance of roads and trails, as authorized by section 4a of the Act of June 29, 1948 (Public Law 834), including printing and binding, and personal services in the District of Columbia, \$7,500,000, to remain available until expended, and, in addition, the Secretary is hereby authorized to incur obligations and enter into contracts, not exceeding \$3,250,000, for the purposes authorized in section 4a of said Act.】 (16 U. S. C. 1, 8, 17j-2, 403h-11; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$7,500,000

NOTE.—Estimate of \$10,667,654 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "Management and protection, National Park Service"..... \$73,245
 "Maintenance and rehabilitation of physical facilities, National Park Service"..... 3,503,140
 "Construction and land acquisition, National Park Service"..... 7,050,000
 "General administrative expenses, National Park Service"..... 41,269
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Physical Improvements, Buildings and Utilities, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$3,847,000	
Prior year balance available.....	\$403,119	44,590	
Total available for obligation.....	403,119	3,891,590	
Balance available in subsequent year.....	-44,590		
Obligations incurred.....	358,529	3,891,590	
Comparative transfer from "Roads, trails, and physical improvements, National Park Service".....	805,397	1,041,543	
Comparative transfer to— "General administrative expenses, National Park Service".....	-27,577	-37,979	
"Management and protection, National Park Service".....	-83,207	-100,936	
"Maintenance and rehabilitation of physical facilities, National Park Service".....	-282,057	-464,888	
"Construction and land acquisition, National Park Service".....	-771,085	-4,329,330	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,865		
Comparative transfer from "Roads, trails, and physical improvements, National Park Service".....	8,516		
Comparative transfer to "Maintenance and rehabilitation of physical facilities, National Park Service".....	-10,381		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Physical improvements, National Park Service: For the construction, reconstruction, and improvement of buildings and utilities not otherwise provided for, without regard to the Act of August 24, 1912, as amended (16 U. S. C. 451), and for carrying out the provisions of the Act of March 5, 1948 (Public Law 434), including printing and binding, and personal services in the District of Columbia, \$3,847,000 (no part of which shall be available for obligation or expenditure with respect to the site known as Castle Clinton, situated in Battery Park, New York City, until title, including rights of ingress and egress, thereto satisfactory to the Attorney General of the United States is vested in the United States), to remain available until expended.】 (16 U. S. C. 1, 17j-2; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$3,847,000

NOTE.—Estimate of \$4,711,944 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "Management and protection, National Park Service"..... \$108,790
 "Maintenance and rehabilitation of physical facilities, National Park Service"..... 503,897
 "Construction and land acquisition, National Park Service"..... 4,059,450
 "General administrative expenses, National Park Service"..... 39,807
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

International Peace Garden, North Dakota—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$25,000	
Comparative transfer to "Construction and land acquisition, National Park Service".....		-25,000	
Total obligations.....			

APPROPRIATION TEXT

INTERNATIONAL PEACE GARDEN, NORTH DAKOTA

【For the construction of roads, trails, buildings, utilities, and other improvements, including expenses incidental thereto, necessary for completion of the International Peace Garden, North Dakota, \$25,000, to remain available until expended: *Provided*,

That this paragraph shall be effective only upon the enactment into law during the first session of the Eighty-first Congress of H. R. 2369.] (Act of Oct. 25, 1949, Public Law 370; Supplemental Appropriation Act, 1950.)

Appropriated 1950, \$25,000

NOTE.—Estimate of \$75,000 for activities previously carried under this title has been transferred in the estimates to "Construction and land acquisition, National Park Service." The amount obligated in 1950 is shown in the schedule as a comparative transfer.

Mississippi River Parkway, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate		\$150,000	
Prior year balance available			\$25,000
Transfer to "Management and protection, National Park Service"			—25,000
Total available for obligation		150,000	
Balance available in subsequent year		—25,000	
Comparative transfer to "Management and protection, National Park Service"		—125,000	
Total obligations			

APPROPRIATION TEXT

MISSISSIPPI RIVER PARKWAY

[For expenses necessary for a survey to determine the feasibility of constructing a national parkway along the route of the Mississippi River, as authorized by the Act approved August 24, 1949 (Public Law 262), including personal services in the District of Columbia, purchase of not to exceed five passenger motor vehicles, and printing and binding, \$150,000, to remain available until June 30, 1951.] (Second Supplemental Appropriation Act, 1950.)

Appropriated 1950, \$150,000

NOTE.—Estimate of \$100,000 for activities previously carried under this title has been transferred in the estimates to "Management and protection, National Park Service." The amount obligated in 1950 is shown in the schedule as a comparative transfer.

[Appropriations herein made for the national parks, national monuments, and other reservations under the jurisdiction of the National Park Service, shall be available for the giving of educational lectures therein and vicinity; for the services of field employees in cooperation with such nonprofit scientific and historical societies engaged in educational work in the various parks and monuments as the Secretary may designate; for travel expenses of employees attending Government camps for training in forest-fire prevention and suppression and the Federal Bureau of Investigation National Police Academy, and attending Federal, State, or municipal schools for training in building fire prevention and suppression; for necessary local transportation and subsistence in kind of persons selected for employment or as cooperators, serving without other compensation while attending fire-protection training camps; and for official telephone service in the field in the case of official telephones installed in private houses when authorized under regulations established by the Secretary.]

[Appropriations herein made to the National Park Service for roads and trails shall be available for entering into contracts, without regard to section 3709 of the Revised Statutes (41 U. S. C. sec. 5), with States, political subdivisions, local governmental units, or agencies of the foregoing, for the performance of road construction or maintenance work or for furnishing materials, supplies, equipment, or services of any kind in connection with such work.]

[Appropriations available to the National Park Service shall be available for the purchase (not to exceed thirty-seven for replacement only) and hire of passenger motor vehicles.]

[Appropriations available to the National Park Service for the fiscal year 1950 shall be available for the purchase of five passenger motor vehicles in addition to the number specified in the Interior Department Appropriation Act, 1950.] (The Interior Department Appropriation Act, 1950; Second Supplemental Appropriation Act, 1950.)

Allotment to National Park Service from "Missouri River Basin (reimbursable), Bureau of Reclamation"

NOTE.—The following schedules cover obligations under allotment from the appropriation "Missouri River Basin (reimbursable)," which is shown under Bureau of Reclamation.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Recreational surveys and planning	\$123,590	\$152,267	\$154,583
2. Basin-wide survey		19,046	19,046
3. Archeological and historical survey	80,260	72,935	73,863
4. Archeological excavations	25,000	146,920	146,920
5. Pay increases		2,878	5,588
Total obligations	228,850	394,046	400,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	35	39	39
Average number of all employees	28	37	37
01 Personal services:			
Permanent positions	\$117,894	\$161,366	\$163,207
Part-time and temporary positions	313	1,000	1,000
Regular pay in excess of 52-week base	360	601	
Payment above basic rates	109		
Pay increases, Public Law 429		2,878	5,588
Total personal services	118,676	165,845	169,795
02 Travel	10,254	18,612	20,616
03 Transportation of things	692	1,342	1,175
04 Communication services	896	1,855	1,855
05 Rents and utility services	1,678	3,300	3,300
06 Printing and reproduction		1,450	1,450
07 Other contractual services	3,977	6,220	6,162
Services performed by other agencies	81,000	185,140	185,365
08 Supplies and materials	2,538	4,082	4,082
09 Equipment	9,139	6,200	6,200
Total obligations	228,850	394,046	400,000

Arlington Memorial Bridge, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$86,684	\$86,571	
Balance available in subsequent year	—86,571		
Total obligations	113	86,571	

PROGRAM AND PERFORMANCE

The bridge is complete except for the construction and placement of statuary at the approaches. The Italian Government has offered to cast and present statuary to the United States. It is expected that the work will be completed and installed during 1950.

OBLIGATIONS BY ACTIVITIES

Statuary for approaches to Arlington Memorial Bridge—1949, \$113; 1950, \$86,571.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel	\$97	\$6,000	
03 Transportation of things		17,000	
04 Communication services	13	1,000	
07 Other contractual services	3	62,571	
Total obligations	113	86,571	

NATIONAL PARK SERVICE—Continued**Columbia Basin Flood Repair, Department of the Interior (Transfer to National Park Service)—**

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Columbia Basin flood repair, Department of the Interior"—1949, \$16,454.

PROGRAM AND PERFORMANCE

Floods in the Columbia Basin during the spring of 1948 caused considerable damage in Glacier National Park, Mont., involving roads, trails, bridges, and a cable crossing. This transfer was for repair of that damage.

OBLIGATIONS BY ACTIVITIES

Repair of roads, trails, and other facilities, Glacier National Park—1949, \$16,454.

OBLIGATION BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees	4		
01 Personal services: Part-time and temporary positions	\$12,650		
04 Communication services	1		
07 Other contractual services	3,646		
08 Supplies and materials	157		
Total obligations	16,454		

National Capital Sesquicentennial Commission (Transfer to Department of the Interior), National Park Service—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "National Capital Sesquicentennial Commission"—1950, \$275,000.

PROGRAM AND PERFORMANCE

These funds are to cover the construction of an amphitheater in Rock Creek Park for use in celebrating and commemorating the one hundred and fiftieth anniversary of the establishment of the seat of the Federal Government in the District of Columbia.

OBLIGATIONS BY ACTIVITIES

Construction of amphitheater—1950, \$275,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services		\$25,000	
10 Lands and structures		250,000	
Total obligations		275,000	

Purchase of Lands, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available:			
Appropriated funds	\$885	\$885	\$885
Contract authorization	1,000,000	1,000,000	1,000,000
Transferred to "Construction and land acquisition, National Park Service":			
Appropriated funds			—885
Contract authorization			—1,000,000
Total available for obligation	1,000,885	1,000,885	
Balance available in subsequent year:			
Appropriated funds	—885	—885	
Contract authorization	—1,000,000	—1,000,000	
Total obligations			

Roads, Trails, and Physical Improvements, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$4,762,350		
Prior year balance available	318,781	\$1,389,480	
Total available for obligation	5,081,131	1,389,480	
Balance available in subsequent year	—1,389,480		
Obligations incurred	3,691,651	1,389,480	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer to—			
"Roads and trails, National Park Service"	—\$2,886,254	—\$347,937	
"Physical improvements, buildings and utilities, National Park Service"	—805,397	—1,041,543	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	27,686		
Comparative transfer to—			
"Roads and trails, National Park Service"	—19,170		
"Physical improvements, buildings and utilities, National Park Service"	—8,516		
Total reimbursable obligations			
Total obligations			

Statue of Gen. Jose Gervasio Artigas, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$23,000		
Prior year balance available		\$23,000	
Balance available in subsequent year	—23,000		
Total obligations		23,000	

PROGRAM AND PERFORMANCE

By the act of June 26, 1948 (62 Stat. 1051), Congress authorized the acceptance and erection of a statue of Gen. Jose Gervasio Artigas as a gift from the people of Uruguay and in 1949 appropriated \$23,000 for this purpose. The site has been selected in the District of Columbia and consultants employed. It is anticipated that the statue will be erected and dedicated during 1950.

OBLIGATIONS BY ACTIVITIES

Acceptance, erection, and dedication of statue—1950, \$23,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
06 Printing and reproduction		\$200	
07 Other contractual services		12,500	
08 Supplies and materials		10,300	
Total obligations		23,000	

Travel Division, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$62,700	\$15,650	
Unobligated balance, estimated savings	—3,576		
Total obligations	59,124	15,650	

PROGRAM AND PERFORMANCE

The act of July 19, 1940 (54 Stat. 773), authorized the Secretary of the Interior, through the National Park Service, among other things, to " * * * encourage, promote, and develop travel within the United States, its Territories and possessions." Two annual appropriations were provided for this activity prior to World War II. The activity was discontinued during the war, reactivated by appropriations for the 1948 and 1949 fiscal years, and again discontinued in 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Salaries	\$34,188	\$14,671	
2. Printing and reproduction	21,470	812	
3. General expenses	3,466	167	
Total obligations	59,124	15,650	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	9	9	
Average number of all positions.....	8	3	
01 Personal services:			
Permanent positions.....	\$34,047	\$14,671	
Regular pay in excess of 52-week base.....	141		
Total personal services.....	34,188	14,671	
02 Travel.....	1,751	165	
03 Transportation of things.....	104		
04 Communication services.....	475	2	
06 Printing and reproduction.....	21,470	812	
07 Other contractual services.....	553		
08 Supplies and materials.....	461		
09 Equipment.....	122		
Total obligations.....	59,124	15,650	

APPROPRIATION OR ESTIMATE

Appropriated 1950, * \$15,650

* The amount shown as appropriated for 1950 represents a temporary appropriation provided pursuant to section (b) of the act of June 30, 1949 (Public Law 154).

Working Fund, Interior, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$32,716	\$5,857	
Returned to Bureau of Reclamation.....	-122	-2	
Total available for obligation.....	32,594	5,855	
Balance available in subsequent year.....	-5,857		
Total obligations.....	26,737	5,855	

PROGRAM AND PERFORMANCE

The advances by the Bureau of Reclamation and by Corps of Engineers of the War Department were for the purpose of making investigations and surveys of the recreational and archeological potentialities of their respective reservoir projects. An advance for reburial of World War II dead was made by the Quartermaster Corps of the War Department, and the Navy Department advanced funds for clean-up services in connection with improvements at the naval radio station, Acadia National Park, Maine.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Surveys of recreational resources, Colorado-Big Thompson project.....	\$13,440	\$654	
2. Development for recreational use, Coulee Dam Reservoir area.....	461	134	
3. Reservoir studies, Corps of Engineers project outside the Missouri River Basin.....	1,732	2,603	
4. Archeological surveys, Corps of Engineers project outside the Missouri River Basin.....		507	
5. World War II burial program (Department of Defense).....	3,193	1,881	
6. Extension of the rhombic antenna system at the naval radio station, Acadia National Park.....	7,911	76	
Total obligations.....	26,737	5,855	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	5		
Average number of all employees.....	9	1	
01 Personal services:			
Permanent positions.....	\$12,028		
Part-time and temporary positions.....	9,635	\$1,320	
Total personal services.....	21,663	1,320	
02 Travel.....	2,074	2,407	
03 Transportation of things.....	82	50	
04 Communication services.....	926	500	
05 Rents and utility services.....	36		
07 Other contractual services.....	1,042	1,021	

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
08 Supplies and materials.....	\$693	\$507	
09 Equipment.....	221	50	
Total obligations.....	26,737	5,855	

Total, National Park Service, annual definite appropriations:

Appropriated 1950, \$29,641,450 Estimate 1951, \$39,406,500

Special accounts:

Educational Expenses, Children of Employees, Yellowstone National Park—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$18,696	\$17,887	\$22,389
Unobligated balance, estimated savings.....	-5,445		
Total obligations.....	13,251	17,887	22,389

PROGRAM AND PERFORMANCE

The act of June 4, 1948 (62 Stat. 338), authorizes the use of any revenues received from visitors to the park for providing educational facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park.

OBLIGATIONS BY ACTIVITIES

Educational facilities—1949, \$13,251; 1950, \$17,887; 1951, \$22,389.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	1	1	1
01 Personal services: Part-time and temporary.....	\$1,525	\$1,782	\$1,782
03 Transportation of things.....	71		
07 Other contractual services.....	10,141	15,161	19,663
08 Supplies and materials.....	22	944	944
09 Equipment.....	1,492		
Total obligations.....	13,251	17,887	22,389

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$17,887 Estimate 1951, \$22,389

Purchase of Lands and Other Property, Mammoth Cave National Park—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$9,591		
Carried to surplus fund, Public Law 851.....	-9,591		
Total obligations.....			

Working Fund, Interior, National Park Service (Special Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from Bureau of Reclamation.....	\$72,000		
Prior year balance available.....	19,370	\$30,089	
Total available for obligation.....	91,370	80,089	
Balance available in subsequent year.....	-80,089		
Returned to Bureau of Reclamation.....		-72,000	
Total obligations.....	11,281	8,089	

PROGRAM AND PERFORMANCE

Funds were advanced by the Bureau of Reclamation during 1949 and prior years for the purpose of making

NATIONAL PARK SERVICE—Continued

Special accounts—Continued

Working Fund, Interior, National Park Service (Special Fund)—Continued

investigations and surveys of recreational resources and potentialities of reclamation reservoir projects. It is anticipated that the work will be completed during 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Survey of recreational resources, Colorado River basin.....	\$8,782	\$3,518	
2. Investigations and surveys of recreational potentialities of projects in Central Valley, Calif.....	114		
3. Survey of recreational resources, Columbia River basin.....	156	506	
4. Survey of recreational resources, San Luis Valley.....	988	477	
5. Recreational surveys, Gunnison-Arkansas, Blue River-South Platte project.....	1,241	2,935	
6. Planning, development, and administration of Coulee Dam recreational area, Washington.....		653	
Total obligations.....	11,281	8,089	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3		
Average number of all employees.....	1		
01 Personal services:			
Permanent positions.....	\$3,045		
Part-time and temporary positions.....	87		
Total personal services.....	3,132		
02 Travel.....	390	\$2,499	
03 Transportation of things.....			
04 Communication services.....	10	70	
06 Printing and reproduction.....	7,558		
07 Other contractual services.....	118	5,203	
08 Supplies and materials.....	61	157	
09 Equipment.....	12	160	
Total obligations.....	11,281	8,089	

Total, National Park Service, general and special appropriations:

Appropriated 1950, \$29,659,337 Estimate 1951, \$39,428,889

Trust accounts:

Jefferson National Expansion Memorial, Contribution—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$168,577	\$102,518	
Balance available in subsequent year.....	—102,518		
Total direct obligations.....	66,059	102,518	
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,260		
Total obligations.....	67,319	102,518	

PROGRAM AND PERFORMANCE

Jefferson National Expansion Memorial, Mo., was designated by Executive Order 7253 of December 21, 1935, which also authorized an allocation of \$7,500,000 from emergency relief funds (act of Apr. 8, 1935), to be matched by a contribution of \$2,500,000 by the city of St. Louis, Mo., to develop and preserve the area. A total of \$6,332,342 was expended from the allocation of Federal funds, and the city of St. Louis contributed \$2,250,000. The contribution will be fully obligated during 1950, and direct appropriation will be required for

1951 and thereafter. The memorial is operated pursuant to provisions of the Historic Sites Act of August 21, 1935 (49 Stat. 666).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Administration and protection.....	\$41,326	\$42,049	
2. Maintenance, repair, and operation.....	24,733	25,502	
3. Rehabilitation of physical improvements.....		34,967	
Total direct obligations.....	66,059	102,518	
<i>Reimbursable Obligations</i>			
1. Administration and protection.....	1,260		
Total obligations.....	67,319	102,518	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	18	17	
Average number of all employees.....	15	16	
01 Personal services:			
Permanent positions.....	\$58,074	\$57,404	
Payment above basic rates.....	947	820	
Total personal services.....	59,021	58,224	
02 Travel.....	392	300	
03 Transportation of things.....	58	100	
04 Communication services.....	1,040	1,100	
05 Rents and utility services.....	4,355	4,961	
07 Other contractual services.....	727	35,967	
08 Supplies and materials.....	1,268	1,541	
09 Equipment.....	458	325	
Total obligations.....	67,319	102,518	

National Park Service, Donations—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$65,905	\$20,000	\$20,000
Prior year balance available.....	1,975,073	1,593,709	1,038,991
Total available for obligation.....	2,040,978	1,613,709	1,058,991
Balance available in subsequent year.....	—1,593,709	—1,038,991	—538,991
Total obligations.....	447,269	574,718	520,000

PROGRAM AND PERFORMANCE

The Secretary of the Interior is authorized (16 U. S. C. 6), in the administration of the National Park Service, in his discretion, to accept patented lands, rights-of-way over patented lands, or other lands, buildings, or other property within the various national parks and national monuments and moneys which may be donated for purposes of the national park and monument system.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction of gasoline station, Blue Ridge Parkway.....	\$3,732	\$758	
2. Addition of museum wing, Scotts Bluff National Monument.....	25	13	
3. Acquisition, development, and improvement, Hampton House National Historical Site project.....	32,874	46,936	
4. Acquisition of lands, Everglades National Park.....	365,797	500,000	\$500,000
5. Preparation of estimates of cost of proposed development, Jefferson National Expansion Memorial.....	9,916	5,084	
6. Preparation of interpretive exhibits and devices for Mount Rushmore National Memorial.....	70	1,930	
7. General purposes, National Park Service (printing pamphlets, erection of markers, memorials, etc.).....	34,855	19,997	20,000
Total obligations.....	447,269	574,718	520,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	10	9	7
Average number of all employees.....	12	11	6
01 Personal services:			
Permanent positions.....	\$41,577	\$35,693	\$28,400
Part-time and temporary positions.....	8,310	14,784	3,864
Payment above basic rates.....	729		
Total personal services.....	50,616	50,477	32,264
02 Travel.....	1,775	3,024	1,000
03 Transportation of things.....	52	50	50
04 Communication services.....	629	1,050	750
05 Rents and utility services.....	2,136	2,175	1,600
06 Printing and reproduction.....	410		
07 Other contractual services.....	76,047	63,209	32,336
08 Supplies and materials.....	2,978	4,358	2,000
09 Equipment.....	5,395	300	
10 Lands and structures.....	307,231	450,000	450,000
13 Refunds, awards, and indemnities.....		75	
Total obligations.....	447,269	574,718	520,000

APPROPRIATION OR ESTIMATE

Appropriated 1950, \$20,000

Estimate 1951, \$20,000

National Park Trust Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$501	\$1,100	\$1,100
Prior year balance available.....	485	486	1,586
Total available for obligation.....	986	1,586	2,686
Balance available in subsequent years.....	-486	-1,586	-2,686
Total obligations.....	500		
Invested funds.....			
Total investments held at beginning of year.....	18,249	17,900	17,900
Total investments held at end of year.....	17,900	17,900	17,900

PROGRAM AND PERFORMANCE

The National Park Trust Fund Board was established for the purpose of receiving, holding, and administering gifts or bequests of personal property for the benefit of, or in connection with, the National Park Service. The corpus of the fund is comprised of investments in United States Treasury bonds. Interest accruals are used for current needs, or reinvested. No obligations are anticipated during 1950 or 1951 (16 U. S. C. 6a, 19).

OBLIGATIONS BY ACTIVITIES

Acquisition of land—1949, \$500.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$500.

APPROPRIATION OR ESTIMATE

Appropriated 1950, \$1,100

Estimate 1951, \$1,100

Preservation, Birthplace of Abraham Lincoln, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,392	\$2,400	\$2,400
Prior year balance available.....	5,381	6,793	
Total available for obligation.....	7,773	9,193	2,400
Balance available in subsequent year.....	-6,793		
Total obligations.....	980	9,193	2,400
Invested funds.....			
Total investments held at beginning of year.....	60,500	60,500	60,500
Total investments held at end of year.....	60,500	60,500	60,500

PROGRAM AND PERFORMANCE

The act of July 17, 1916 (39 Stat. 385), transferred an endowment from the Lincoln Farm Association to the United States. The income from this fund is available for expenses incident to the preservation of the Abraham Lincoln National Historical Park.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Maintenance and rehabilitation.....	\$451	\$2,993	\$2,200
2. Equipment.....	529	200	200
3. Construction.....		6,000	
Total obligations.....	980	9,193	2,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....		1	1
01 Personal services: Part-time and temporary positions.....		\$2,000	\$2,000
02 Travel.....	\$167	400	
03 Transportation of things.....	3	25	
04 Communication services.....		25	
07 Other contractual services.....	187	24	
08 Supplies and materials.....	94	519	200
09 Equipment.....	529	200	200
10 Lands and structures.....		6,000	
Total obligations.....	980	9,193	2,400

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$2,400

Estimate 1951, \$2,400

Working Fund, Interior, National Park Service (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5,000	\$4,276	
Advanced from National Archives.....	44,200		
Total available for obligation.....	49,200	4,276	
Balance available in subsequent year.....	-4,276		
Total obligations.....	44,924	4,276	

PROGRAM AND PERFORMANCE

Funds were advanced by the National Archives for the preparation of plans and installation of floor covering, steel stack equipment, and portable air-conditioning equipment to provide additional space for filing, stocking, and storage of archival materials at Franklin D. Roosevelt Library. The work was approximately 87 percent complete on June 30, 1949, and completion is anticipated during 1950.

OBLIGATIONS BY ACTIVITIES

Preparation of plans, specifications, and estimates for storage of archival materials—1949, \$44,924; 1950, \$4,276.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$61	\$557	
07 Other contractual services.....	43,596	3,100	
08 Supplies and materials.....	1,267	619	
Total obligations.....	44,924	4,276	

Total, National Park Service, trust appropriations:

Appropriated 1950, \$23,500

Estimate 1951, \$23,500

FISH AND WILDLIFE SERVICE

INTRODUCTORY STATEMENT

The Service is responsible for the conservation and development of fish, bird, game, and other wildlife resources of the United States and Alaska. It maintains and operates fish cultural stations and wildlife refuges; enforces Federal conservation laws regarding fisheries and wildlife; protects salmon and other fisheries in Alaska and the fur seals on the Pribilof Islands; conducts technological and economic research designed to aid the fishing industry and the fur trade; and engages in cooperative programs for the control of predatory animals and injurious rodents.

Management of Fish and Wildlife Resources—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$7,157,000
Comparative transfer from—			
“Salaries and expenses, Fish and Wildlife Service”.....			
Propagation of food fishes.....	\$1,771,011	\$1,966,112	
Investigations respecting food fishes.....	90,675	76,744	
Protection of Alaska fur seals.....	464,700	464,092	
Enforcement of Black Bass, Whaling Treaty, and Sockeye Salmon Acts.....	36,340	43,600	
Wildlife resources and management investigations.....	22,687	24,449	
Control of predatory animals and injurious rodents.....	932,720	967,925	
Protection of migratory birds.....	292,057	315,595	
Alaska fisheries and game.....	877,653	950,212	
Maintenance of mammal and bird reservations.....	1,421,491	1,708,651	
River basin studies.....	148,018	168,000	
California wildlife management areas.....	154,589	345,411	
“Salaries and expenses, soil and moisture conservation, Department of the Interior”.....	92,417	95,160	
“Contingent expenses, Department of the Interior”.....	8,100	7,300	
Total direct obligations.....	6,312,458	7,133,251	7,157,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			20,000
Comparative transfer from “Salaries and expenses, Fish and Wildlife Service”.....			
Propagation of food fishes.....	486		
Control of predatory animals and injurious rodents.....	28,950		
Protection of migratory birds.....	3,053		
Alaska fisheries and game.....	6,457		
Maintenance of mammal and bird reservations.....	86,680	20,000	
Total reimbursable obligations.....	125,626	20,000	20,000
Total obligations.....	6,438,084	7,153,251	7,177,000

PROGRAM AND PERFORMANCE

The Service, in cooperation with the States and Territories, seeks to conserve fish and wildlife resources.

1. *Administration of fish and game laws.*—The Service enforces Federal laws pertaining to birds, certain game mammals, interstate transportation of black bass or other game fish illegally taken or transported from a State in violation of its law, and fish and game in Alaska. Provisions of international treaties relating to the sockeye salmon of the Fraser River system and whaling are also carried out under this activity. Plans for 1951 provide for operations at a slightly higher level than in 1950, principally for enforcement activities relating to Alaska fisheries, Alaska game, and migratory birds.

2. *Propagation and distribution of food fishes.*—This activity includes the operation of 99 fish cultural stations in 42 States and involves more than 50 species, including more than a dozen of the most important commercial food

fishes and practically all of the more valuable game and pan species in the country. Production for the calendar year 1948 for the stocking of public and private waters included over 1 billion eggs, 653 million fry, 77 million fingerling, and 1,830,000 fish 6 inches or over in length. This activity also provides for the propagation of freshwater mussels in the Mississippi River and tributaries and the maintenance of fish screens on Federal areas in the West and other fish protective devices. Plans for 1951 contemplate an increase in the output of fish and eggs.

3. *Mammal and bird reservations.*—The Service operates 282 national wildlife refuges comprising over 18 million acres of land. These refuges are operated for (a) breeding, feeding, and wintering areas for migratory waterfowl; (b) protection and propagation of rare species such as trumpeter swan, mountain sheep, and wild turkey, through preservation and improvement of habitat; (c) preservation of remnant herds (under fence), such as buffalo and longhorn cattle in danger of becoming extinct; and (d) preservation of specific types of wildlife habitat peculiar to certain upland bird and mammal species.

4. *Pribilof Islands reservation and resources.*—These funds provide for (a) management of the Alaska fur seal herd which now numbers over 3½ million animals; (b) furnishing food, clothing, shelter, schooling, medical attention, and other necessities of life to approximately 500 natives of the islands; (c) operation of a byproducts plant for utilizing fur seal carcasses; and (d) maintenance and operation of a supply vessel which makes 5 annual trips from Seattle, Wash., to the islands, transporting personnel and supplies. In the 1949 season, a total of \$1,856,426 was covered into the Treasury as the United States share of the net proceeds from the sale of 70,891 fur seal skins and seal meal and oil produced from the carcasses. Only minor increases for equipment and for a trained dairyman to manage the 50-animal dairy herd are planned for 1951.

5. *River basin studies.*—The Service studies and surveys Federal water development projects sponsored by the Corps of Engineers, the Bureau of Reclamation, and other Federal agencies, to see that plans for fish and wildlife conservation and development are intelligently coordinated with water development plans for power, navigation, and irrigation. Studies and surveys are made of areas proposed for development to determine the maintenance of proper water levels, the best methods to insure adequate spawning, nursery, and rearing areas, correction of pollution, biological rehabilitation and development of areas for wildlife resulting from these projects, and practical means of protecting fish and wildlife from the hazards of such developments. It is proposed, in 1951, to reduce the backlog of authorized projects which have not been studied.

6. *Control of predatory animals and injurious rodents.*—This activity involves (a) control operations against coyotes, wolves, bobcats, and mountain lions to protect sheep, cattle, poultry, and game from destruction; (b) control operations against rats, ground squirrels, prairie dogs, jack rabbits, tree-girdling mice, pocket gophers, and other injurious rodents, to prevent destruction of cultivated crops, range forage, fruit crops, stored food and feed supplies, timber resources, and irrigation structures; and (c) the development and testing of improved methods for predator and rodent control that will not injure valuable and harmless forms of wildlife or domestic livestock. No increase is contemplated for 1951.

7. *Soil and moisture conservation.*—Nearly 1½ million acres of the 9 million acres of refuge lands are critically eroded. The Service has initiated a long-range program for developing a soil and moisture plan for each individual refuge as a means to a better land-utilization program. It is estimated that a period of 15 years will be required to complete this program.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Administration of fish and game laws...	\$1,320,412	\$1,393,500	\$1,548,235
2. Propagation and distribution of food fishes.....	1,774,511	1,036,800	1,947,500
3. Mammal and bird reservations.....	1,577,879	2,030,411	1,758,100
4. Pribilof Islands reservation and resources.....	465,100	460,000	465,600
5. River basin studies.....	148,618	165,600	208,600
6. Control of predatory animals and injurious rodents.....	933,521	952,900	961,600
7. Soil and moisture conservation.....	92,417	95,160	105,000
8. Pay increases.....		98,880	162,365
Total direct obligations.....	6,312,455	7,133,251	7,157,000
<i>Reimbursable Obligations</i>			
1. Administration of fish and game laws.....	9,510		
2. Propagation and distribution of food fishes.....	486		
3. Mammal and bird reservations.....	86,680	20,000	20,000
6. Control of predatory animals and injurious rodents.....	28,950		
Total reimbursable obligations.....	125,626	20,000	20,000
Total obligations.....	6,438,084	7,153,251	7,177,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,005	1,023	1,058
Average number of all employees.....	1,274	1,283	1,288
01 Personal services:			
Permanent positions.....	\$3,094,644	\$3,462,373	\$3,643,011
Part-time and temporary positions.....	695,751	710,082	653,703
Regular pay in excess of 52-week base.....	11,920	13,579	
Payment above basic rates.....	116,633	127,356	135,393
Pay increases, Public Law 429.....		99,040	162,365
Total personal services.....	3,918,948	4,412,430	4,594,472
Deduct charges for quarters and subsistence.....	62,280	66,310	66,310
Net personal services.....	3,856,668	4,346,120	4,528,162
02 Travel.....	280,141	298,800	331,065
03 Transportation of things.....	102,069	85,000	88,120
04 Communication services.....	40,163	38,475	40,134
05 Rents and utility services.....	83,941	79,700	82,980
06 Printing and reproduction.....		23,450	23,450
07 Other contractual services.....	375,682	316,700	350,869
08 Supplies and materials.....	1,246,541	1,328,200	1,247,113
09 Equipment.....	339,488	358,223	316,935
10 Lands and structures.....	113,264	278,583	168,172
13 Refunds, awards, and indemnities.....	127		
Total obligations.....	6,438,084	7,153,251	7,177,000

APPROPRIATION TEXT

MANAGEMENT OF RESOURCES

For expenses necessary for conservation, management, protection, and utilization of fish and wildlife resources in the United States, its Territories and possessions, and for the performance of other authorized functions related to such resources; operation of the industrial properties within the Crab Orchard National Wildlife Refuge (61 Stat. 770); control of predatory animals and injurious rodents; maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge; purchase or rent of land, and functions related to wildlife management in California (16 U. S. C. 695-695c); and not to exceed \$30,000 for payment, in the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Fish and Wildlife Service; \$7,157,000. (5 U. S. C. 133t; 7 U. S. C. 426; 16 U. S. C. 590a-590f, 631a-631q, 659, 661-666c, 667-668d, 671-674d, 684-686, 690-691d, 695-695c, 701, 703-711, 715-715s, 718-718h, 721-731, 744-751, 755-757, 772-772i, 776-776f, 781-785, 811, 851-856, 901-915; 18 U. S. C. 41-44; 43 U. S. C. 315k; 48

U. S. C. 192-211, 220-248b; Act of May 21, 1930, 46 Stat. 371; The Interior Department Appropriation Act, 1950; Second Supplemental Appropriation Act, 1950.)

Estimate 1951, * \$7,157,000

* Estimate is for activities previously carried under appropriations as follows:

"Salaries and expenses, Fish and Wildlife Service":	
Propagation of food fishes.....	\$2,000,983
Investigations respecting food fishes.....	76,744
Protection of Alaska fur seals.....	471,814
Enforcement of Black Bass, Whaling Treaty, and Sockeye Salmon Acts.....	44,545
Wildlife resources and management investigations.....	24,680
Control of predatory animals and injurious rodents.....	984,543
Protection of migratory birds.....	323,131
Alaska fisheries and game.....	1,108,523
Maintenance of mammal and bird reservations.....	1,546,603
River basin studies.....	212,500
California wildlife management areas.....	250,134
"Salaries and expenses, soil and moisture conservation".....	105,500
"Contingent expenses, Department of the Interior".....	7,300

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Investigations of Fish and Wildlife Resources—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....			\$3,900,000
Comparative transfer from—			
"Salaries and expenses, Fish and Wildlife Service":			
Investigations respecting food fishes.....	\$1,055,736	\$1,512,228	
Commercial fisheries.....	394,766	541,109	
Investigations, exploration, and development of Pacific fisheries.....	221,321	662,900	
Fishery market news service.....	146,450	153,901	
Alaska fur-seal investigations.....	57,190	35,700	
Wildlife resources and management investigations.....	303,288	333,908	
Control of predatory animals and injurious rodents.....	55,498	55,557	
Protection of migratory birds.....	55,777	56,793	
"Contingent expenses, Department of the Interior".....	7,700	7,000	
Total direct obligations.....	2,297,726	3,359,186	3,900,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			30,000
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service":			
Investigations respecting food fishes.....	892		
Commercial fisheries.....	10,547	30,000	
Alaska fur-seal investigations.....	109		
Total reimbursable obligations.....	11,548	30,000	30,000
Total obligations.....	2,309,274	3,389,186	3,930,000

PROGRAM AND PERFORMANCE

This appropriation provides for research on fish and fisheries; exploration, development, and utilization of fishery resources; and research on birds and mammals.

1. *Research on fish and fisheries.*—The Service performs scientific research for (a) assessing current supplies of food fishes; (b) perfecting means of regulating the fisheries to assure efficient utilization and conservation of the supply; (c) improving methods of cultivation and artificial propagation; (d) altering the environment to improve natural production; and (e) designing, developing, testing, and improving fish protective devices. Plans for 1951 provide for a full 12 months' operation of scientific investigations, authorized by recent legislation, which were financed upon only a part-year basis in 1950, including research in the Gulf of Mexico, the Pacific Coast marine fisheries, Alaska, and on the high seas of the territories and island possessions of the United States in the tropical and subtropical Pacific Ocean.

2. *Exploration, development, and utilization of fishery resources.*—Plans for 1951 provide for operating this activity at a higher level than in 1950, principally for costs on a full-year basis of activities financed on only a part-year basis in 1950, including operation of two exploratory fishing vessels to determine the practicality of commercial

FISH AND WILDLIFE SERVICE—Continued

Investigations of Fish and Wildlife Resources—Continued

fishing operations in the tropical and subtropical Pacific Ocean and operation of an exploratory fishing vessel in the Gulf of Mexico. This activity involves the following services in connection with the commercial fishing industry: (a) Exploratory fishing and devising and demonstrating improved types of commercial fishing gear and fishing methods; (b) developing and demonstrating more efficient methods for handling, processing, storing, and marketing fishery products, and encouraging consumption; (c) collecting, compiling, and publishing commercial fishery statistics, including operation of seven fishery market news offices; and (d) collecting, interpreting, and disseminating data on the marketing of fishery products.

3. *Research on birds and mammals.*—This program provides for (a) determining the annual status of migratory wildlife to provide data for administering the Migratory Bird Treaty Act, including population and condition of nesting areas; (b) determining populations, causes of depletion, methods of increase, and methods of control of obnoxious birds and animals as a basis for improving management and conservation practices; and (c) operating 14 wildlife research units, in cooperation with States and universities, to give technical training in wildlife management, to carry on research, and to demonstrate management through extension services. A small expansion of this program is proposed for 1951 for bird banding activities.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Research on fish and fisheries.....	\$1,180,135	\$1,736,000	\$1,905,900
2. Exploration, development, and utilization of fishery resources.....	643,638	1,111,500	1,416,700
3. Research on birds and mammals.....	473,953	476,700	493,381
4. Pay increases.....		34,986	84,019
Total direct obligations.....	2,297,726	3,359,186	3,900,000
<i>Reimbursable Obligations</i>			
1. Research on fish and fisheries.....	892		
2. Exploration, development, and utilization of fishery resources.....	10,547	29,228	28,853
3. Research on birds and mammals.....	109		
4. Pay increases.....		772	1,147
Total reimbursable obligations.....	11,548	30,000	30,000
Total obligations.....	2,309,274	3,389,186	3,930,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	423	547	615
Average number of all employees.....	455	538	672
01 Personal services:			
Permanent positions.....	\$1,494,816	\$2,024,556	\$2,388,352
Part-time and temporary positions.....	123,710	126,973	213,643
Regular pay in excess of 52-week base.....	5,574	7,705	
Payment above basic rates.....	6,176	67,248	68,251
Pay increases, Public Law 429.....		35,758	85,166
Total personal services.....	1,630,276	2,262,240	2,755,412
Deduct charges for quarters and subsistence.....	4,300	7,678	7,678
Net personal services.....	1,625,976	2,254,562	2,747,734
02 Travel.....	133,582	184,600	228,785
03 Transportation of things.....	27,891	32,350	34,229
04 Communication services.....	26,880	31,525	33,050
05 Rents and utility services.....	53,005	41,500	49,350
06 Printing and reproduction.....	465	37,950	47,850
07 Other contractual services.....	110,185	249,000	237,184
08 Supplies and materials.....	178,699	298,730	374,137
09 Equipment.....	152,335	258,969	177,681
13 Refunds, awards, and indemnities.....	256		
Total obligations.....	2,309,274	3,389,186	3,930,000

APPROPRIATION TEXT

INVESTIGATIONS OF RESOURCES

For expenses necessary for scientific and economic studies and investigations respecting conservation, management, protection, and utilization of fish and wildlife resources, including related aquatic plants and products; collection, compilation, and publication of information concerning the fishery industry; investigation, exploration, and development of the high-seas fisheries of the tropical and subtropical Pacific Ocean (16 U. S. C. 758-758d); and investigations respecting control of bird and mammal depredations to crops or other property; \$3,900,000. (5 U. S. C. 133t; 15 U. S. C. 521-522; 16 U. S. C. 531, 631i, 661-666c, 701, 715k, 744-750, 756-758d; 48 U. S. C. 204a; Act of May 21, 1930, 46 Stat. 371; Act of Aug. 8, 1946, 60 Stat. 932; Act of May 21, 1948, Public Law 545; Act of May 26, 1948, Public Law 556; Act of May 19, 1949, Public Law 66; Act of July 13, 1949, Public Law 163; Act of Aug. 18, 1949, Public Law 249; The Interior Department Appropriation Act, 1950; Second Supplemental Appropriation Act, 1950.)

Estimate 1951, • \$3,900,000

• Estimate is for activities previously carried under the appropriations as follows:

"Salaries and expenses, Fish and Wildlife Service":	
Investigations respecting food fishes.....	\$1,701,582
Commercial fisheries.....	741,047
Investigation, exploration, and development of Pacific fisheries.....	790,247
Fishery market news service.....	156,869
Alaska fur-seal investigations.....	35,933
Wildlife resources and management investigations.....	353,811
Control of predatory animals and injurious rodents.....	56,142
Protection of migratory birds.....	57,269
"Contingent expenses, Department of the Interior".....	7,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Construction, Fish and Wildlife Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$2,376,000
Applied to contract authorization.....			—50,000
Net appropriation available for obligation.....			2,326,000
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service":			
Propagation of food fishes.....	\$125,000	\$1,293,500	
Investigations respecting food fishes.....		50,000	
Commercial fisheries.....	111,889	30,000	
Investigation, exploration, and development of Pacific fisheries.....	724,945	263,834	
Protection of Alaska fur seals.....	45,000		
Alaska fisheries and game.....	25,000	250,000	
Total obligations.....	1,031,834	1,887,334	2,326,000

PROGRAM AND PERFORMANCE

1. *Fish facilities.*—Projects proposed for 1951 are (a) continuation of the 3-year program, initiated in 1950, of construction and improvement of fish hatcheries; (b) construction of two boats for law-enforcement work in Alaska; (c) construction of five new houses for resident natives on the Pribilof Islands, Alaska, and replacement of a coal-storage house; and (d) improvement and extension of the fresh-water supply systems on St. George and St. Paul Islands, Alaska.

2. *Wildlife facilities.*—Projects proposed for 1951 are (a) construction of a residence at McGrath, Alaska, and a duplex residence and headquarters building at Kotzebue, Alaska, for the use of law-enforcement agents; (b) construction and development work on wildlife refuges, including water-control structures on the Lower Klamath National Wildlife Refuge, California, for regulation of the water level to guard against a recurrence of the serious loss of migratory waterfowl from botulism; and (c) construction of a sewage-disposal plant on the Patuxent Research Refuge near Laurel, Md.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Fish facilities.....	\$1,031,834	\$1,887,334	\$1,902,401
2. Wildlife facilities.....			423,500
3. Pay increases.....			99
Total obligations.....	1,031,834	1,887,334	2,326,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1	1	1
Average number of all employees.....	16	2	36
01 Personal services:			
Permanent positions.....	\$3,402	\$4,133	\$4,480
Part-time and temporary employees.....	39,599	3,500	113,921
Regular pay in excess of 52-week base.....	17	17	99
Pay increases, Public Law 429.....			
Total personal services.....	43,018	7,650	118,500
02 Travel.....	393	900	
03 Transportation of things.....	513		
04 Communication services.....	125		
05 Rents and utility services.....	188		
07 Other contractual services.....	93,687	90,000	
08 Supplies and materials.....	81,763	5,950	195,700
09 Equipment.....	542,519	188,100	70,800
10 Lands and structures.....	269,628	1,594,734	1,941,000
Total obligations.....	1,031,834	1,887,334	2,326,000

APPROPRIATION TEXT

CONSTRUCTION

For construction of facilities required in the conservation, management, protection, and utilization of fish and wildlife resources, including vessels; and the acquisition of land and interests therein; to remain available until expended, \$2,376,000, of which not to exceed \$50,000 is for liquidation of obligations incurred pursuant to authority granted under the head "Investigations respecting food fishes" in The Interior Department Appropriation Act, 1950. (5 U. S. C. 133t; 16 U. S. C. 755-757; Act of May 21, 1930, 46 Stat. 371; Act of Feb. 26, 1944, 16 U. S. C. 631a-631r; Act of Aug. 14, 1946, 16 U. S. C. 661-666c; Act of Aug. 18, 1949, Public Law 249; The Interior Department Appropriation Act, 1950; Second Supplemental Appropriation Act, 1950.)

Estimate 1951, * \$2,376,000

* Estimate is for activities previously carried under appropriations as follows:

"Salaries and expenses, Fish and Wildlife Service":	
Propagation of food fishes.....	\$1,752,500
Wildlife resources and management investigations.....	35,000
Investigations respecting food fishes.....	50,000
Protection of Alaska fur seals.....	90,000
Alaska fisheries and game.....	108,500
Maintenance of mammal and bird reservations.....	340,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

General Administrative Expenses, Fish and Wildlife Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$917,500
Comparative transfer from—			
"Salaries and expenses, Fish and Wildlife Service":			
General administrative expenses.....	\$285,361	\$293,300	
Propagation of food fishes.....	127,000	177,888	
Investigations respecting food fishes.....	59,500	78,028	
Commercial fisheries.....	25,000	29,391	
Investigation, exploration, and development of Pacific fisheries.....	13,500	13,500	
Fishery market news service.....	6,000	7,199	
Protection of Alaska fur seals.....	21,000	22,208	
Alaska fur-seal investigations.....	1,500	1,700	
Wildlife resources and management investigations.....	14,000	15,053	
Control of predatory animals and injurious rodents.....	70,500	74,518	
Protection of migratory birds.....	20,000	21,312	
Alaska fisheries and game.....	56,000	62,788	
Maintenance of mammal and bird reservations.....	63,500	73,349	
River basin studies.....	10,000	10,000	
"Contingent expenses, Department of the Interior".....	12,932	11,400	
Total obligations.....	785,793	891,634	917,500

PROGRAM AND PERFORMANCE

1. *Departmental expenses.*—The 1951 estimate for the salaries and expenses necessary for general administration at headquarters in Washington, D. C., provides for only a moderate increase to care for slightly larger work loads and for the replacement of a few typewriters, adding machines, and other items.

2. *Regional office expenses.*—The 1951 estimate provides for salaries and expenses necessary for general administration in the six regional offices at the same level as 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Departmental expenses.....	\$409,593	\$431,500	\$437,400
2. Regional office expenses.....	376,200	444,900	451,600
3. Pay increases.....		15,234	28,500
Total obligations.....	785,793	891,634	917,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	169	192	193
Average number of all employees.....	166	189	190
01 Personal services:			
Permanent positions.....	\$615,714	\$703,257	\$713,681
Part-time and temporary positions.....	4,000	5,641	7,854
Regular pay in excess of 52-week base.....	2,420	2,654	
Payment above basic rates.....	13,736	14,800	15,341
Pay increases, Public Law 429.....		15,234	28,500
Total personal services.....	635,870	741,586	765,376
02 Travel.....	24,682	32,000	33,000
03 Transportation of things.....	2,908	2,860	2,860
04 Communication services.....	13,873	16,800	16,800
05 Rents and utility services.....	47,600	55,000	55,000
06 Printing and reproduction.....	31,000	12,000	12,000
07 Other contractual services.....	5,409	4,700	4,700
08 Supplies and materials.....	17,673	17,800	17,800
09 Equipment.....	6,778	8,888	9,964
Total obligations.....	785,793	891,634	917,500

APPROPRIATION TEXT

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Fish and Wildlife Service, including such expenses in the regional offices, \$917,500. (5 U. S. C. 133t; 16 U. S. C. 741; The Interior Department Appropriation Act, 1950.)

Estimate 1951, * \$917,500

* Estimate is for activities previously carried under appropriations as follows:

"Salaries and expenses, Fish and Wildlife Service":	
General administrative expenses.....	\$302,046
Propagation of food fishes.....	182,378
Investigations respecting food fishes.....	79,638
Commercial fisheries.....	29,964
Investigation, exploration, and development of Pacific fisheries.....	14,091
Fishery market news service.....	7,384
Protection of Alaska fur seals.....	22,975
Alaska fur-seal investigations.....	1,717
Wildlife resources and management investigations.....	15,501
Control of predatory animals and injurious rodents.....	77,092
Protection of migratory birds.....	21,867
Alaska fisheries and game.....	65,505
Maintenance of mammal and bird reservations.....	75,844
River basin studies.....	10,098
"Contingent expenses, Department of the Interior".....	11,400

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

APPROPRIATION TEXT

[SALARIES AND EXPENSES]

Salaries and Expenses, Fish and Wildlife Service—

For expenses necessary in conducting investigations and carrying out the work of the Service, including cooperation with Federal, State, county, or other agencies or with farm bureaus, organizations, or individuals, as follows: (The Interior Department Appropriation Act, 1950.)

General administrative expenses:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$287,000	\$287,000	
Proposed supplemental estimate due to pay increases.....		6,300	
Unobligated balance, estimated savings.....	-1,639		
Obligations incurred.....	285,361	293,300	
Comparative transfer to "General administrative expenses".....	-285,361	-293,300	
Total obligations.....			

FISH AND WILDLIFE SERVICE—Continued

Salaries and Expenses, Fish and Wildlife Service—Continued

General administrative expenses—Continued

APPROPRIATION TEXT

【General administrative expenses: For general administrative purposes, including personal services in the District of Columbia, \$287,000.】 (5 U. S. C. 133t; 16 U. S. C. 741; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$287,000

NOTE.—Estimate of \$302,046 for activities previously carried under this title has been transferred in the estimates to "General administrative expenses." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Propagation of food fishes:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,011,825	\$3,402,500	
Proposed supplemental estimate due to pay increases.....		35,000	
Transferred to "Salaries and expenses, Fish and Wildlife Service," operation and maintenance of fish screens.....	-722		
Total available for obligation.....	2,011,103	3,437,500	
Unobligated balance, estimated savings.....	-1,858		
Obligations incurred.....	2,009,245	3,437,500	
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service," operation and maintenance of fish screens.....	13,766		
Comparative transfer to—			
"Management of fish and wildlife resources".....	-1,771,011	-1,966,112	
"Construction".....	-125,000	-1,233,500	
"General administrative expenses".....	-127,000	-177,888	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	486		
Comparative transfer to "Management of fish and wildlife resources".....	-486		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Propagation of food fishes: For maintenance, repair, alteration, improvement, equipment, and operation of fish-cultural stations, including the erection of necessary buildings and other structures; propagation and distribution of food fishes and fresh-water mussels; development, recommendation, and application of means, including the construction of devices, to assure natural propagation and maximum survival of hatchery and other fishes; purchase, collection, and transportation of specimens and other expenses incidental to the maintenance and operation of aquaria, \$2,696,500, including not to exceed \$59,500 for continuing the construction of fish cultural facilities on lands owned by the State of South Dakota, and including not to exceed \$66,000 for repair of flood damage and rehabilitation of fish cultural facilities at Warm Springs, Georgia.】

【For an additional amount for "Propagation of food fishes", to remain available until June 30, 1951, \$706,000, including acquisition of lands needed in connection with certain fish cultural stations, as authorized by the Act of August 18, 1949 (Public Law 249).】 (5 U. S. C. 133t; 16 U. S. C. 744-751, 755-757; Act of May 21, 1930, 46 Stat. 371; Act of Aug. 14, 1946, 16 U. S. C. 661-666c; *The Interior Department Appropriation Act, 1950; Second Supplemental Appropriation Act, 1950.*)

Appropriated 1950, * \$3,402,500

* Includes \$706,000 appropriated in the Second Supplemental Appropriation Act, 1950.

NOTE.—Estimate of \$3,935,861 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Management of fish and wildlife resources".....	\$2,000,983
"Construction".....	1,752,500
"General administrative expenses".....	182,378

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Investigations respecting food fishes:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,197,500	\$1,647,000	
Proposed supplemental estimate due to pay increases.....		20,000	
Contract authorization.....		50,000	
Transferred to "Salaries and expenses, Fish and Wildlife Service," commercial fisheries.....	-5,235		
Total available for obligation.....	1,192,265	1,717,000	
Unobligated balance, estimated savings.....	-11,558		
Obligations incurred.....	1,180,707	1,717,000	
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service," operation and maintenance of fish screens.....	25,204		
Comparative transfer to—			
"Management of fish and wildlife resources".....	-90,675	-76,744	
"Investigations of fish and wildlife resources".....	-1,055,736	-1,512,228	
"Construction".....		-50,000	
"General administrative expenses".....	-59,500	-78,028	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	892		
Comparative transfer to "Investigations of fish and wildlife resources".....	-892		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Investigations respecting food fishes: For investigations and studies into the cause of the decrease of food fishes, and other aquatic and plant resources, in connection therewith, and of means of securing a maximum sustained yield from such resources, including not to exceed \$276,000 to carry out the provisions of the joint resolution of August 8, 1946, Public Law 672, as amended by section 3 of the Act of August 18, 1949, Public Law 249; the design, development, testing and improvement of fish protective devices, including screens and fishways, and determining the requirements for fishways and other fish protective devices at dams constructed under licenses issued by the Federal Power Commission; maintenance, repair, improvement, equipment, and operation of fishery-experiment and biological stations; the construction of salmon-counting weirs, and the improvement of salmon-spawning streams in Alaska; \$1,546,000, and in addition, the Secretary is authorized to incur obligations and enter into contracts for additional work, materials, and equipment in an amount not exceeding a total of \$50,000.】

【For an additional amount for "Investigations respecting food fishes," \$101,000.】 (5 U. S. C. 133t; 16 U. S. C. 744-750, 756-757; sec. 7 (2), Act of May 21, 1930, 46 Stat. 371; Act of Aug. 8, 1946, 60 Stat. 932; Act of Aug. 14, 1946, 16 U. S. C. 661-666c; Act of May 21, 1948, Public Law 545; Act of May 26, 1948, Public Law 556; Act of May 19, 1949, Public Law 66; Act of July 13, 1949, Public Law 163; Act of Aug. 18, 1949, Public Law 249; *The Interior Department Appropriation Act, 1950; Second Supplemental Appropriation Act, 1950.*)

Appropriated 1950, * \$1,647,000

* Includes \$101,000 appropriated in the Second Supplemental Appropriation Act, 1950

NOTE.—Estimate of \$1,907,964 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Management of fish and wildlife resources".....	\$76,744
"Investigations of fish and wildlife resources".....	1,701,582
"Construction".....	50,000
"General administrative expenses".....	79,638

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Commercial fisheries:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$535,000	\$593,000	
Proposed supplemental estimate due to pay increases.....		7,500	
Transferred from "Salaries and expenses, Fish and Wildlife Service," investigations respecting food fishes.....	5,235		
Total available for obligation.....	540,235	600,500	
Unobligated balance, estimated savings.....	-8,580		
Obligations incurred.....	531,655	600,500	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer to—			
“Investigations of fish and wildlife resources”	—\$394,766	—\$541,109	
“Construction”	—111,889	—30,000	
“General administrative expenses”	—25,000	—29,391	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	10,547	30,000	
Comparative transfer to “Investigations of fish and wildlife resources”	—10,547	—30,000	
Total reimbursable obligations			
Total obligations			

APPROPRIATION TEXT

【Commercial fisheries: For collection and compilation of fishery statistics and related information; conducting investigations and studies of methods and means of capture, preservation, utilization, and distribution of fish and aquatic plants and products thereof, including investigation, study and research with respect to the utilization of packed sardines and the development of methods and procedures which should be employed in improving the quality and appearance of packed sardines; maintenance, repair, alteration, improvement, equipment, and operation of laboratories and vessels; and enforcing the applicable provisions of the Act authorizing associations of producers of aquatic products (15 U. S. C. 521); including contract stenographic reporting services, \$510,000.】

【For an additional amount for “Commercial fisheries,” \$83,000.】 (5 U. S. C. 133t; 16 U. S. C. 744–746; sec. 7 (3), Act of May 21, 1930, 46 Stat. 371; Act of May 19, 1949, Public Law 66; Act of July 13, 1949, Public Law 163; The Interior Department Appropriation Act, 1950; Second Supplemental Appropriation Act, 1950.)

Appropriated 1950, “\$593,000

• Includes \$83,000 appropriated in the Second Supplemental Appropriation Act, 1950.

NOTE.—Estimate of \$771,011 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

“Investigations of fish and wildlife resources”	\$741,047
“General administrative expenses”	29,964

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Investigation, exploration, and development of Pacific fisheries:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$1,000,000	\$900,000	
Prior year balance reappropriated		40,234	
Balance available in subsequent year	—40,234		
Obligations incurred	959,766	940,234	
Comparative transfer to—			
“Investigations of fish and wildlife resources”	—221,321	—662,900	
“Construction”	—724,945	—263,834	
“General administrative expenses”	—13,500	—13,500	
Total obligations			

APPROPRIATION TEXT

【Investigation, exploration, and development of Pacific fisheries: For expenses necessary to carry out the provisions of the Act of August 4, 1947 (Public Law 329), authorizing the exploration, investigation, development, and maintenance of the fishery resources and the development of the high-seas fishing industry of the Territories and island possessions of the United States in the tropical and subtropical Pacific Ocean, and intervening areas; temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); employment of officers and crews of vessels in accordance with policies and wage scales approved by the Secretary pursuant to the provisions of section 606 of the Federal Employees’ Pay Act of 1946 (5 U. S. C. 946); and payment of subsistence allowances to officers and crews of vessels at rates approved by the Secretary; \$900,000, together with the unobligated balance of the appropriation under this head in the Interior Department Appropriation Act, 1949.】 (5 U. S. C. 133t; 16 U. S. C. 744–750, 756–757; Act of Aug. 4, 1947, 16 U. S. C. 758–758d; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$900,000

NOTE.—Estimate of \$804,338 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

“Investigations of fish and wildlife resources”	\$790,247
“General administrative expenses”	14,091

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Fishery market news service:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$152,500	\$158,500	
Proposed supplemental estimate due to pay increases		2,600	
Unobligated balance, estimated savings	—50		
Obligations incurred	152,450	161,100	
Comparative transfer to—			
“Investigations of fish and wildlife resources”	—146,450	—153,901	
“General administrative expenses”	—6,000	—7,199	
Total obligations			

APPROPRIATION TEXT

【Fishery market news service: For collecting, publishing, and distributing, by telegraph, mail, or otherwise, information on the fishery industry, market supply and demand, commercial movement, location, disposition, and market prices of fishery products, \$158,500.】 (5 U. S. C. 133t; 16 U. S. C. 744; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$158,500

NOTE.—Estimate of \$164,253 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

“Investigations of fish and wildlife resources”	\$156,869
“General administrative expenses”	7,384

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Protection of Alaska fur seals:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate		\$481,300	
Proposed supplemental estimate due to pay increases		5,000	
Obligations incurred		486,300	
Comparative transfer from “Salaries and expenses, Fish and Wildlife Service,” Alaska fisheries	\$530,700		
Comparative transfer to—			
“Management of fish and wildlife resources”	—464,700	—464,092	
“Construction”	—45,000		
“General administrative expenses”	—21,000	—22,208	
Total obligations			

APPROPRIATION TEXT

【Protection of Alaska fur seals: For carrying out the provisions of the Fur Seal Act of February 26, 1944 (16 U. S. C. 631a–631r), as amended, including the development and utilization of the products of the fur seal and other wildlife resources of the Pribilof Islands, \$481,300.】 (5 U. S. C. 133t; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$481,300

NOTE.—Estimate of \$584,789 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

“Management of fish and wildlife resources”	\$471,814
“Construction”	90,000
“General administrative expenses”	22,975

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Alaska fur-seal investigations:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$60,000	\$37,400	
Unobligated balance, estimated savings	—1,310		
Obligations incurred	58,690	37,400	
Comparative transfer to—			
“Investigations of fish and wildlife resources”	—57,190	—35,700	
“General administrative expenses”	—1,500	—1,700	
Total direct obligations			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	109		
Comparative transfer to “Investigations of fish and wildlife resources”	—109		
Total reimbursable obligations			
Total obligations			

FISH AND WILDLIFE SERVICE—Continued

Salaries and Expenses, Fish and Wildlife Service—Continued

Alaska fur-seal investigations—Continued

APPROPRIATION TEXT

【Alaska fur-seal investigations: For investigations of Alaska fur seals pursuant to the Act of February 26, 1944 (16 U. S. C. 631i), \$37,400.】 (5 U. S. C. 133t; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$37,400

NOTE.—Estimate of \$37,650 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "Investigations of fish and wildlife resources"..... \$35,933
 "General administrative expenses"..... 1,717
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Enforcement of Black Bass, Whaling Treaty, and Sockeye Salmon Acts:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$37,400	\$43,600	-----
Unobligated balance, estimated savings.....	-1,060	-----	-----
Obligations incurred.....	36,340	43,600	-----
Comparative transfer to—"Management of fish and wildlife resources".....	-36,340	-43,600	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Enforcement of Black Bass, Whaling Treaty, and Sockeye Salmon Acts: For enforcement of the Act of July 2, 1930, as amended, and the Act of May 1, 1936 (16 U. S. C. 851-855, 901-915); and for carrying out the provisions of the Act of July 29, 1947 (Public Law 255), and of Executive Order Numbered 9892; \$43,600.】 (5 U. S. C. 133t; *Act of July 30, 1947, 61 Stat. 517; The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$43,600

NOTE.—Estimate of \$44,545 for activities previously carried under this title has been transferred in the estimates to "Management of fish and wildlife resources." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Wildlife resources and management investigations:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$346,450	\$367,000	-----
Proposed supplemental estimate due to pay increases.....	-----	6,500	-----
Unobligated balance, estimated savings.....	-6,475	-----	-----
Obligations incurred.....	339,975	373,500	-----
Comparative transfer to—"Management of fish and wildlife resources".....	-22,687	-24,449	-----
"Investigations of fish and wildlife resources".....	-303,288	-333,998	-----
"General administrative expenses".....	-14,000	-15,053	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Wildlife resources and management investigations: For investigations of wild game, wild fur animals, and other wildlife resources, causes of their depletion, and of means of securing a maximum sustained yield therefrom; for investigations of the relations of wild animal life to forests, under section 5 of the Act approved May 22, 1928 (16 U. S. C. 581); for investigations of damage by birds to agricultural and horticultural crops, and developing and applying methods for control of such damage; and for investigations of the wildlife resources of the Territory of Alaska, \$367,000.】 (5 U. S. C. 133t; 16 U. S. C. 701, 715k; 48 U. S. C. 204a; *Act of Aug. 14, 1946, 16 U. S. C. 661-666c; The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$367,000

NOTE.—Estimate of \$429,092 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "Management of fish and wildlife resources"..... \$24,080
 "Investigations of fish and wildlife resources"..... 353,911
 "Construction"..... 35,000
 "General administrative expenses"..... 15,501
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Control of predatory animals and injurious rodents:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,071,000	\$1,080,000	-----
Proposed supplemental estimate due to pay increases.....	-----	18,000	-----
Unobligated balance, estimated savings.....	-12,282	-----	-----
Obligations incurred.....	1,058,718	1,098,000	-----
Comparative transfer to—"Management of fish and wildlife resources".....	-932,720	-967,925	-----
"Investigations of fish and wildlife resources".....	-55,498	-55,557	-----
"General administrative expenses".....	-70,500	-74,518	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	28,950	-----	-----
Comparative transfer to "Management of fish and wildlife resources".....	-28,950	-----	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Control of predatory animals and injurious rodents: For investigations and demonstrations in destroying animals injurious to agriculture, horticulture, forestry, animal husbandry, and wild game, and in protecting stock and other domestic animals through the suppression of rabies and other diseases in predatory wild animals as authorized by law (7 U. S. C. 426), including not to exceed \$3,000 for the purchase of printed bags, tags, and labels; and for repairs, additions, and installations in and about the grounds and buildings of the game-management supply depot and laboratory at Pocatello, Idaho, including purchase, transportation, and handling of supplies and materials for distribution from said depot to other projects, in accordance with the provisions of the Act approved June 24, 1936 (16 U. S. C. 667), \$1,080,000.】 (5 U. S. C. 133t; 43 U. S. C. 315k; *Act of Aug. 14, 1946, 16 U. S. C. 661-666c; The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$1,080,000

NOTE.—Estimate of \$1,117,777 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "Management of fish and wildlife resources"..... \$984,543
 "Investigations of fish and wildlife resources"..... 66,142
 "General administrative expenses"..... 77,092
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Protection of migratory birds:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$367,834	\$388,000	-----
Proposed supplemental estimate due to pay increases.....	-----	5,700	-----
Obligations incurred.....	367,834	393,700	-----
Comparative transfer to—"Management of fish and wildlife resources".....	-292,057	-315,595	-----
"Investigations of fish and wildlife resources".....	-55,777	-56,793	-----
"General administrative expenses".....	-20,000	-21,312	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,053	-----	-----
Comparative transfer to "Management of fish and wildlife resources".....	-3,053	-----	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Protection of migratory birds: For the enforcement of the Migratory Bird Treaty Act of July 3, 1918, as amended, to carry into effect the treaty with Great Britain and the convention between the United States and the United Mexican States (16 U. S. C. 703-711); for cooperation with local authorities in the protection of migratory birds, including necessary investigations; for the enforcement of the Act for the protection of the bald eagle (16 U. S. C. 668-668d); for the enforcement of sections 241-244 of the Act

approved March 4, 1909, as amended (18 U. S. C. 391-394), and for the enforcement of section 1 of the Act approved May 25, 1900 (16 U. S. C. 701), including necessary investigations, \$388,000, of which not to exceed \$10,000 may be expended in the discretion of the Secretary for the purpose of securing information concerning violations of the laws for the enforcement of which this appropriation is made available.】 (5 U. S. C. 133t; 16 U. S. C. 715-715r, 718-718h; Act of Aug. 14, 1946, 16 U. S. C. 661-666c; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$388,000

NOTE.—Estimate of \$402,267 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Management of fish and wildlife resources".....	\$323,131
"Investigations of fish and wildlife resources".....	57,269
"General administrative expenses".....	21,867

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Alaska fisheries and game:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$1,250,000	
Proposed supplemental estimate due to pay increases.....		13,000	
Obligations incurred.....		1,263,000	
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service":			
Alaska fisheries.....	\$724,280		
Enforcement of Alaska game law.....	234,373		
Comparative transfer to—			
"Management of fish and wildlife resources".....	—877,653	—950,212	
"Construction".....	—25,000	—250,000	
"General administrative expenses".....	—56,000	—62,788	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service":			
Alaska fisheries.....	4,634		
Enforcement of Alaska game law.....	1,823		
Comparative transfer to "Management of fish and wildlife resources".....	—6,457		
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Alaska fisheries and game: For carrying out the provisions of the Acts of June 26, 1906, and June 6, 1924 (48 U. S. C. 221-246), and Acts amendatory thereof and supplementary thereto, relating to fisheries, and the Act of July 1, 1943 (48 U. S. C. 192-211), as amended, relating to game, including the construction, improvement, repair, and alteration of buildings, roads, and other facilities, and contract stenographic reporting services, \$1,250,000, of which not to exceed \$10,000 may be expended in the discretion of the Secretary for the purpose of securing information in connection with and for the prosecution of violators of the laws for the enforcement of which this appropriation is made available.】 (5 U. S. C. 133t; 16 U. S. C. 659; 48 U. S. C. 220-248b; Act of Aug. 14, 1946, 16 U. S. C. 661-666c; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$1,250,000

NOTE.—Estimate of \$1,282,528 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Management of fish and wildlife resources".....	\$1,108,523
"Construction".....	108,500
"General administrative expenses".....	65,505

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Maintenance of mammal and bird reservations:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,485,700	\$1,755,500	
Proposed supplemental estimate due to pay increases.....		26,500	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1950 estimate
<i>Direct Obligations—Continued</i>			
Unobligated balance, estimated savings.....	—\$709		
Obligations incurred.....	1,484,991	\$1,782,000	
Comparative transfer to—			
"Management of fish and wildlife resources".....	—1,421,491	—1,708,651	
"General administrative expenses".....	—63,500	—73,349	
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	86,680	20,000	
Comparative transfer to "Management of fish and wildlife resources".....	—86,680	—20,000	
Total reimbursable obligations.....			
Total obligations.....			

APPROPRIATION TEXT

【Maintenance of mammal and bird reservations: For the administration, protection, and maintenance of mammal and bird reservations and the maintenance and protection of game introduced into suitable localities on public lands, under supervision of the Fish and Wildlife Service, including construction of fencing, wardens' quarters, shelters for animals, landings, roads, trails, bridges, ditches, telephone lines, rockwork, bulkheads, repair of damage to public roads within reservation areas occasioned by authorized operations of the Fish and Wildlife Service, and other improvements necessary for economical administration; for the purchase, capture, and transportation of game for national reservations; for the maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge; and for carrying out the provisions of the Act approved August 5, 1947 (Public Law 361, Eightieth Congress), \$1,755,500, and in addition thereto an amount equal to 75 per centum of the net proceeds received during the next preceding fiscal year under the provisions of section 401 of the Act of June 15, 1935 (16 U. S. C. 715S), which additional amount may be expended also for the enforcement of the Migratory Bird Treaty Act of July 3, 1918, as amended.】 (5 U. S. C. 133t; 16 U. S. C. 671-674d, 684-686, 690-691d, 715k, 721-731; Act of Aug. 14, 1946, 16 U. S. C. 661-666c; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$1,755,500

NOTE.—Estimate of \$1,962,447 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Management of fish and wildlife resources".....	\$1,546,603
"Construction".....	340,000
"General administrative expenses".....	75,844

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

River basin studies:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$159,700	\$175,000	
Proposed supplemental estimate due to pay increases.....		3,000	
Unobligated balance, estimated savings.....	—1,682		
Obligations incurred.....	158,018	178,000	
Comparative transfer to—			
"Management of fish and wildlife resources".....	—148,018	—168,000	
"General administrative expenses".....	—10,000	—10,000	
Total obligations.....			

APPROPRIATION TEXT

【River basin studies: For investigations and studies to determine the effects on fish and wildlife resources of proposed developments of river basins of the United States (except the Missouri River Basin), and for the preparation of reports thereon in accordance with the Act of March 10, 1934 (16 U. S. C. 661-666), as amended, \$175,000.】 (5 U. S. C. 133t; Act of Aug. 14, 1946, 16 U. S. C. 661-666c; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$175,000

NOTE.—Estimate of \$222,598 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Management of fish and wildlife resources".....	\$212,500
"General administrative expenses".....	10,098

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

FISH AND WILDLIFE SERVICE—Continued**Salaries and Expenses, Fish and Wildlife Service—Continued****California wildlife management areas:**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$250,000	\$250,000	
Prior year balance available.....		95,411	
Balance available in subsequent year.....	-95,411		
Obligations incurred.....	154,589	345,411	
Comparative transfer to "Management of fish and wildlife resources".....	-154,589	-345,411	
Total obligations.....			

APPROPRIATION TEXT

【California wildlife management areas: For the purchase or rent, and development, maintenance, and administration of wildlife management areas in the State of California, as authorized by the Act of May 18, 1948 (Public Law 534), \$250,000, to remain available until expended.】 (5 U. S. C. 133t; *The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$250,000

NOTE.—Estimate of \$250,134 for activities previously carried under this title has been transferred in the estimates to "Management of fish and wildlife resources." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

【The foregoing amounts for the Fish and Wildlife Service shall be available in one fund.】 (*The Interior Department Appropriation Act, 1950.*)

Alaska fisheries:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....	\$1,267,500		
Unobligated balance, estimated savings.....	-12,520		
Obligations incurred.....	1,254,980		
Comparative transfer to "Salaries and expenses, Fish and Wildlife Service":			
Protection of Alaska fur seals.....	-530,700		
Alaska fisheries and game.....	-724,280		
Total direct obligations.....			
Reimbursable Obligations			
Reimbursements for services performed.....	4,634		
Comparative transfer to "Salaries and expenses, Fish and Wildlife Service,"			
Alaska fisheries and game.....	-4,634		
Total reimbursable obligations.....			
Total obligations.....			

Enforcement of Alaska game law:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....	\$236,000		
Unobligated balance, estimated savings.....	-1,627		
Obligations incurred.....	234,373		
Comparative transfer to "Salaries and expenses, Fish and Wildlife Service,"			
Alaska fisheries and game.....	-234,373		
Total direct obligations.....			
Reimbursable Obligations			
Reimbursements for services performed.....	1,823		
Comparative transfer to "Salaries and expenses, Fish and Wildlife Service,"			
Alaska fisheries and game.....	-1,823		
Total reimbursable obligations.....			
Total obligations.....			

Operation and maintenance of fish screens:

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$38,300		
Transferred from "Salaries and expenses, Fish and Wildlife Service," propagation of food fishes.....	722		
Total available for obligation.....	39,022		
Unobligated balance, estimated savings.....	-52		
Obligations incurred.....	38,970		
Comparative transfer to "Salaries and expenses, Fish and Wildlife Service":			
Propagation of food fishes.....	-13,766		
Investigations respecting food fishes.....	-25,204		
Total obligations.....			

Total, Fish and Wildlife Service, annual definite appropriations:

Appropriated 1950, \$12,815,800

Estimate 1951, \$14,350,500

Permanent indefinite appropriations, special accounts:

Federal Aid in Wildlife Restoration—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....	\$11,276,687	\$10,378,538	\$7,500,000
Prior year balance available.....	2,784,514	4,560,369	3,315,007
Transferred to "Federal aid, wildlife restoration, Territories and island possessions," Department of the Interior.....	-13,000	-7,500	-7,500
Total available for obligation.....	14,048,201	14,931,407	10,807,507
Balance available in subsequent year.....	-4,560,369	-3,315,007	-2,500,000
Total direct obligations.....	9,487,832	11,616,400	8,307,507
Reimbursable Obligations			
Reimbursements for services performed.....	716		
Total obligations.....	9,488,548	11,616,400	8,307,507

PROGRAM AND PERFORMANCE

The Federal Aid in Wildlife Restoration Act of September 2, 1937, as amended, is designed to assist the States, Alaska, Hawaii, Puerto Rico, and the Virgin Islands in restoring wildlife and in working out better methods for its management. The act authorizes the appropriation of funds collected through the tax imposed on firearms, shells, and cartridges which is paid by the manufacturers and is covered into a special fund in the Treasury known as the "Federal aid to wildlife restoration fund." Under language proposed in 1951, permanent appropriation of these receipts is contemplated.

1. *Federal-aid payments to States for wildlife restoration projects.*—The Federal-aid payments to the States are made one-half in the ratio which the area of each State bears to the total area of all the States, and one-half in the ratio which the number of paid hunting-license holders of each State in the preceding fiscal year bears to the total number of paid hunting-license holders of all the States. The payments are for wildlife restoration projects and the construction of such works as may be necessary to make land or water areas available for such projects, including such research into the problems of wildlife management as may be necessary for efficient administration.

2. *Administration of Federal aid to States.*—Not to exceed 8 percent of the revenue covered into the Federal aid to wildlife restoration fund may be expended in the administration and execution of the Federal Aid in Wild-

life Restoration Act and the Migratory Bird Conservation Act. This activity covers expenses of examination of State plans, biological investigation of the areas to be acquired or developed, appraisal of lands where land purchases are involved, engineering studies of proposed developmental work, and the audit of State expenditures, including inspection of the progress of work to determine whether the projects are being conducted in accordance with standards and regulations of the Secretary and in harmony with approved project plans.

3. *Carrying out provisions of the Migratory Bird Conservation Act.*—The Federal Aid in Wildlife Restoration Act provides that funds shall be made available for expenditure by the States only until the close of the fiscal year following that for which the apportionment is made. If a State fails to act in accordance with these provisions, the funds apportioned such States are authorized to be made available for expenditure in carrying out the provisions of the Migratory Bird Conservation Act. The expenditures under this activity are principally for the salaries and expenses of law enforcement agents.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Federal aid payments to States for wildlife restoration projects	\$8,883,286	\$11,000,000	\$7,650,600
2. Administration of Federal aid to States	425,059	516,098	548,584
3. Carrying out provisions of the Migratory Bird Conservation Act	180,203	89,095	91,272
4. Pay increases		11,207	17,051
Total obligations	9,488,548	11,616,400	8,307,507

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	115	118	122
Average number of all employees	115	116	120
01 Personal services:			
Permanent positions	\$422,082	\$483,593	\$510,000
Part-time and temporary positions	8,205	3,023	5,050
Regular pay in excess of 52-week base	1,626	1,863	
Payment above basic rates	98		
Pay increases, Public Law 429		11,207	17,051
Total personal services	432,011	499,686	532,101
Deduct charges for quarters and subsistence	700	700	700
Net personal services	431,311	498,986	531,401
02 Travel	33,082	46,593	47,749
03 Transportation of things	2,615	2,800	2,800
04 Communication services	3,030	3,525	3,600
05 Rents and utility services	8,755	10,142	11,100
06 Printing and reproduction		6,500	11,500
07 Other contractual services	10,260	10,634	10,700
08 Supplies and materials	17,381	19,520	20,057
09 Equipment	8,994	17,700	18,000
10 Lands and structures	89,834		
11 Grants, subsidies, and contributions	8,883,286	11,000,000	7,650,600
Total obligations	9,488,548	11,616,400	8,307,507

APPROPRIATION TEXT

FEDERAL AID IN WILDLIFE RESTORATION

【For carrying out the provisions of the Act of September 2, 1937, as amended (16 U. S. C. 669-669j), an amount equal to the sum credited during the next preceding fiscal year to the special fund created by said Act: *Provided*, That not exceeding 35 per centum of the amount allocated to any State shall be available for the construction of buildings.】

For carrying out the provisions of the Act of September 2, 1937, as amended (16 U. S. C. 669-669j), amounts equal to the sums credited during the next preceding fiscal year and each fiscal year thereafter to the special fund created by said Act. (5 U. S. C. 133t; The Interior Department Appropriation Act, 1950.)

Appropriated 1950, \$10,378,538 Estimate 1951, \$7,500,000

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Migratory Bird Conservation Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$2,185,865	\$3,000,000	\$3,000,000
Prior year balance available	2,575,504	2,494,750	3,204,850
Transferred to "Migratory bird conservation fund, Fish and Wildlife Service (receipt limitation) (transfer to Post Office Department)"	-30,000	-30,000	-30,000
Total available for obligation	4,731,369	5,464,750	6,174,850
Balance available in subsequent year	-2,494,750	-3,204,850	-2,974,850
Total direct obligations	2,236,619	2,259,900	3,200,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	4,083		
Total obligations	2,240,702	2,259,900	3,200,000

PROGRAM AND PERFORMANCE

Receipts from the sale of Federal hunting stamps are set aside in a special fund, the migratory bird conservation fund. The price of the stamps was raised in 1949 from \$1 to \$2 to provide additional funds for development and maintenance of bird refuges. Under language proposed in 1951, permanent appropriation of these receipts is contemplated.

1. *Enforcement of Migratory Bird Hunting Stamp and Migratory Bird Treaty Acts.*—This activity includes 10 percent of the fund available, for expenses in enforcing the migratory bird acts, and for expenses of the Post Office Department for engraving, issuing, and accounting for the stamps.

2. *Acquisition, development, and maintenance of migratory bird refuges.*—Not less than 90 percent of the appropriations from the migratory bird conservation fund shall be available for the acquisition and administration of areas for migratory bird sanctuaries, and for investigations on the highest utilization of refuges and the protection and increase of migratory waterfowl.

In 1951, 282 refuges will be administered.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts	\$225,712	\$192,546	\$294,657
2. Acquisition, development, and maintenance of migratory bird refuges	2,014,990	2,033,415	2,851,911
3. Pay increases		33,939	53,432
Total obligations	2,240,702	2,259,900	3,200,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	348	352	374
Average number of all employees	374	377	456
01 Personal services:			
Permanent positions	\$1,154,125	\$1,237,808	\$1,309,510
Part-time and temporary positions	135,087	80,061	243,937
Regular pay in excess of 52-week base	4,391	4,597	
Payment above basic rates	1,908		
Pay increases, Public Law 429		33,939	53,432
Total personal services	1,295,511	1,356,405	1,606,879
Deduct charges for quarters and subsistence	13,200	13,518	13,518
Net personal services	1,282,311	1,342,887	1,593,361
02 Travel	98,359	128,500	156,500
03 Transportation of things	25,891	30,600	33,600
04 Communication services	11,464	12,150	13,550
05 Rents and utility services	20,730	24,000	28,000
06 Printing and reproduction		8,600	8,600

FISH AND WILDLIFE SERVICE—Continued

Permanent indefinite appropriations, special accounts—Con.

Migratory Bird Conservation Fund—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....	\$101,477	\$149,600	\$251,900
08 Supplies and materials.....	273,548	304,063	653,989
09 Equipment.....	158,416	126,000	260,500
10 Lands and structures.....	268,506	133,500	200,000
Total obligations.....	2,240,702	2,259,900	3,200,000

APPROPRIATION TEXT

MIGRATORY BIRD CONSERVATION FUND

For carrying into effect section 4 of the Act of March 16, 1934, as amended (16 U. S. C. 718-718h), an amount equal to the sum received during the current fiscal year from the proceeds from the sale of stamps, to be warranted monthly and to remain available until expended.]

For carrying into effect section 4 of the Act of March 16, 1934, as amended (16 U. S. C. 718-718h), amounts equal to the sums received during the current year and each fiscal year thereafter from the proceeds from the sale of stamps, to be warranted monthly and to remain available until expended. (5 U. S. C. 133t; Act of Aug. 12, 1949, Public Law 222: The Interior Department Appropriation Act, 1950.)

Appropriated (est.) 1950, \$3,000,000 Estimate 1951, \$3,000,000

National Wildlife Refuges Receipts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$291,283	\$265,256	\$261,000
Unobligated balance, estimated savings.....	-9,960		
Total obligations.....	281,323	265,256	261,000

PROGRAM AND PERFORMANCE

In 1948, receipts from the sale of surplus products from wildlife refuges amounting to \$388,377 were deposited in the United States Treasury. By law (16 U. S. C. 715s) 25 percent thereof is paid to the counties in which the refuges producing the products are located and 75 percent of the net proceeds is appropriated for the maintenance of refuges and for the enforcement of the Migratory Bird Treaty Act. Under language proposed in 1951, permanent appropriation of these receipts is contemplated.

1. *Refuge maintenance from refuge receipts.*—The work under this activity consists of the maintenance of refuges and the construction and repair of refuge improvements.

2. *Enforcement activities from refuge receipts.*—The expenditures contemplated under this activity are for enforcement of the Migratory Bird Treaty Act, including salaries of 16 enforcement agents and other expenses of enforcement.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Refuge maintenance from refuge receipts.....	\$188,341	\$159,153	\$155,123
2. Enforcement activities from refuge receipts.....	92,982	104,514	103,822
3. Pay increases.....		1,589	2,055
Total obligations.....	281,323	265,256	261,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	10	16	16
Average number of all employees.....	30	27	27

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$20,730	\$59,862	\$64,623
Part-time and temporary positions.....	59,440	30,000	29,592
Regular pay in excess of 52-week base.....	80	237	
Payment above basic rates.....	16		
Pay increases, Public Law 429.....		1,589	2,055
Total personal services.....	80,266	91,688	96,270
02 Travel.....	19,232	29,600	29,000
03 Transportation of things.....	10,143	10,000	10,000
04 Communication services.....	1,511	1,500	1,500
05 Rents and utility services.....	775	800	800
07 Other contractual services.....	21,417	18,000	18,000
08 Supplies and materials.....	89,661	70,000	70,000
09 Equipment.....	58,318	43,668	35,430
Total obligations.....	281,323	265,256	261,000

APPROPRIATION TEXT

MANAGEMENT OF NATIONAL WILDLIFE REFUGES

For management of national wildlife refuges, including the construction, improvement, repair, and alteration of buildings, roads, and other facilities, and enforcement of the Migratory Bird Treaty Act of July 3, 1918, as amended (16 U. S. C. 703-711), amounts equal to 75 percent of the net proceeds received during the next preceding fiscal year and each fiscal year thereafter under the provisions of section 401 of the Act of June 15, 1935 (16 U. S. C. 715s), to remain available until expended.

Appropriated 1950, \$265,256

Estimate 1951, \$261,000

ADMINISTRATIVE PROVISIONS

Appropriations for the Fish and Wildlife Service shall be available for personal services in the District of Columbia; purchase (not to exceed ninety, of which sixty shall be for replacement only) and hire of passenger motor vehicles; purchase (not to exceed ten, of which six shall be for replacement only) of aircraft; printing and binding, including purchase of reprints; publication and distribution of bulletins as authorized by law (7 U. S. C. 417); rations or commutation of rations for officers and crews of vessels at rates not to exceed \$2 per man per day; repair of damage to public roads within reservation areas caused by operations of the Fish and Wildlife Service; and options for the purchase of land at not to exceed \$1 for each option.

Payments to Counties Under Migratory Bird Conservation Act (Special Fund)—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$97,094; 1950, \$88,418; 1951, \$87,000.

PROGRAM AND PERFORMANCE

This fund, representing 25 percent of the net proceeds from the sale of refuge products, is paid to the counties in which the refuges are located, for the benefit of the public schools and roads of the counties (16 U. S. C. 715s).

OBLIGATIONS BY ACTIVITIES

Payments to counties—1949, \$97,094; 1950, \$88,418; 1951, \$87,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$97,094; 1950, \$88,418; 1951, \$87,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$88,418 Estimate 1951, \$87,000

Expenses for Sales, Etc., in Refuges, Fish and Wildlife Service (Special Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$30,000	\$30,000	\$30,000
Returned to special fund receipts.....	-6,704		
Total obligations.....	23,296	30,000	30,000

PROGRAM AND PERFORMANCE

This appropriation covers the payment of expenses, incident to the sale of refuge products, from proceeds of the sales (16 U. S. C. 715s).

OBLIGATIONS BY ACTIVITIES

Expenses for sales—1949, \$23,296; 1950, \$30,000; 1951, \$30,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	7	10	10
01 Personal services: Part-time and temporary positions.....	\$18,539	\$25,000	\$25,000
02 Travel.....	53	100	100
03 Transportation of things.....	224	300	300
05 Rents and utility services.....	98	100	100
07 Other contractual services.....	1,052	1,100	1,100
08 Supplies and materials.....	3,218	3,300	3,300
09 Equipment.....	62	100	100
13 Refunds, awards, and indemnities.....	50		
Total obligations.....	23,296	30,000	30,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$30,000 Estimate 1951, \$30,000

Working Fund, Interior, Fish and Wildlife Service (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$22,618	\$14,319	
Advance from Bureau of Reclamation.....	57,804	30,000	
Total available for obligation.....	80,422	44,319	
Balance available in subsequent year.....	-14,319		
Total obligations.....	66,103	44,319	

PROGRAM AND PERFORMANCE

This item represents an advance of funds from the Bureau of Reclamation for studies of effects on fish and wildlife of proposed reclamation projects.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Fish and wildlife studies.....	\$66,103	\$43,394	
2. Pay increases.....		925	
Total obligations.....	66,103	44,319	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	12	10	
Average number of all employees.....	13	12	
01 Personal services:			
Permanent positions.....	\$39,146	\$29,000	
Part-time and temporary employees.....	7,189	4,075	
Regular pay in excess of 52-week base.....	151	105	
Pay increases, Public Law 429.....		925	
Total personal services.....	46,486	34,105	
02 Travel.....	6,662	5,000	
03 Transportation of things.....	84	50	
04 Communication services.....	110	50	
05 Rents and utility services.....	102	100	
07 Other contractual services.....	4,502	3,000	
08 Supplies and materials.....	7,786	2,014	
09 Equipment.....	371		
Total obligations.....	66,103	44,319	

APPROPRIATION TEXT

[Of the funds appropriated in this Act for the Fish and Wildlife Service, not to exceed \$1,266,430 may be expended for departmental

personal services, including such services in the District of Columbia. Funds available for the work of the Fish and Wildlife Service shall be available for the purchase of not to exceed seventy-one passenger motor vehicles, of which sixty-four shall be for replacement only; purchase (not to exceed three), hire, maintenance, and operation of aircraft including, when purchasing aircraft and parts and accessories thereof, the exchange or sale of similar items and application of the exchange allowances or proceeds of sale in such cases in whole or in part payment therefor; the installation and operation of telephones in Government-owned residences, apartments, or quarters occupied by employees of the Fish and Wildlife Service; providing by purchase, construction, or otherwise, facilities incident to such public recreational uses of wildlife refuges as are not inconsistent with the primary purposes of such refuges; newspapers (not to exceed \$100), plans and specifications for vessels, or for contract personal services for the preparation thereof without regard to section 3709, Revised Statutes, as amended (41 U. S. C. 5); printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals and the publication of bulletins which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of the bulletins to be delivered to or sent out under addressed franks furnished by the Senators, Representatives, and Delegates in Congress as they may direct; and rations for officers and crews of vessels or, in lieu thereof, commutation of rations at not to exceed \$2 per man per day; and for the expenditure from appropriations available for the purchase of lands of not to exceed \$1 for each option to purchase any tract of land. Reimbursements for the cost of supplies and materials and the transportation and handling thereof issued from central warehouses authorized to be established by the Act of June 24, 1936 (16 U. S. C. 667), may be credited to the appropriation current at the time supplies and materials are allotted, assigned, or issued, or at the time such reimbursements are received. Not to exceed 5 per centum of the foregoing amounts for expenses of the Fish and Wildlife Service shall be available interchangeably for expenditure on the objects included within the general expenses of said Service, but no more than 5 per centum shall be added to any one item or appropriation. The Departments of the Air Force, Army, and Navy, the Coast Guard, the Civil Aeronautics Administration, and disposal agencies are authorized to transfer to the Fish and Wildlife Service aircraft for replacement purposes only (but not necessarily of the same size or type or at the same locations), and such other equipment, materials, and supplies (with an appraised value of not to exceed \$500,000), surplus to the needs of such agencies, as may be required by said Service, such transfers to be without charge therefor; and in addition the Departments of the Army and Navy, the Coast Guard, and the Maritime Commission are authorized to transfer without charge therefor vessels for replacement purposes only (but not necessarily of the same size or type or at the same locations) marine engines, parts and accessories surplus to the needs of such agencies.] (The Interior Department Appropriation Act, 1950.)

Total, Fish and Wildlife Service, special accounts:

Appropriated 1950, \$13,762,212 Estimate 1951, \$10,878,000

Total, Fish and Wildlife Service, general and special appropriations:

Appropriated 1950, \$26,578,012 Estimate 1951, \$25,228,500

Allotment to Fish and Wildlife Service, river basin studies, from "Missouri River Basin (reimbursable), Bureau of Reclamation," allotment to Fish and Wildlife Service

NOTE.—The following schedules cover obligations under allotment from the account "Missouri River Basin (reimbursable), allotment, Bureau of Reclamation" (Fish and Wildlife Service). This allotment is for studies of effects on fish and wildlife of the Missouri River Basin program.

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Allotted from "Missouri River Basin (reimbursable), Department of the Interior".....	\$425,000	\$475,000	\$550,000
Prior year balance available.....	43,016	84,253	
Total available for obligation.....	468,016	559,253	550,000
Balance available in subsequent year.....	-84,253		
Total obligations.....	383,763	559,253	550,000

FISH AND WILDLIFE SERVICE—Continued

Allotment to Fish and Wildlife Service, river basin studies, from "Missouri River Basin (reimbursable), Bureau of Reclamation," allotment to Fish and Wildlife Service—Con.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Fish and wildlife studies.....	\$383, 763	\$550, 282	\$536, 053
2. Pay increases.....		8, 971	13, 947
Total obligations.....	383, 763	559, 253	550, 000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	63	83	97
Average number of all employees.....	68	88	103
01 Personal services:			
Permanent positions.....	\$267, 606	\$341, 774	\$370, 445
Part-time and temporary positions.....	12, 130	45, 782	18, 000
Regular pay in excess of 52-week base.....	913	1, 259	
Payment above basic rates.....	263	388	514
Pay increases, Public Law 429.....		8, 971	13, 947
Total personal services.....	280, 912	398, 174	402, 906
02 Travel.....	28, 385	55, 000	46, 053
03 Transportation of things.....	4, 444	6, 000	5, 800
04 Communication services.....	2, 098	2, 935	2, 800
05 Rents and utility services.....	12, 624	20, 500	19, 575
06 Printing and reproduction.....			510
07 Other contractual services.....	18, 056	25, 000	24, 306
08 Supplies and materials.....	13, 265	21, 644	20, 050
09 Equipment.....	23, 979	30, 000	28, 000
Total obligations.....	383, 763	559, 253	550, 000

Columbia Basin Flood Repair, Department of the Interior (Transfer to Fish and Wildlife Service)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Columbia Basin flood repair, Department of the Interior".....	\$520, 896		
Unobligated balance, estimated savings.....	-1, 462		
Total obligations.....	519, 434		

PROGRAM AND PERFORMANCE

This transfer provided for the repair of flood damage to fish hatcheries and wildlife refuges in the Columbia Basin and for emergency rat control in this area.

OBLIGATIONS BY ACTIVITIES

Repair of flood damage—1949, \$519,434.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	38		
01 Personal services:			
Part-time and temporary positions.....	\$99, 961		
Payment above basic rates.....	2, 501		
Total personal services.....	102, 462		
02 Travel.....	4, 065		
03 Transportation of things.....	11, 270		
04 Communication services.....	442		
05 Rents and utility services.....	198		
07 Other contractual services.....	232, 996		
08 Supplies and materials.....	130, 480		
09 Equipment.....	37, 521		
Total obligations.....	519, 434		

Construction of Byproducts Plant, Pribilof Islands, Alaska—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$228	\$228	
Balance available in subsequent year.....	-228		
Carried to surplus fund.....		-228	
Total obligations.....			

Removal of Surplus Agricultural Commodities, Department of Agriculture (Transfer to Interior, Fish and Wildlife Service)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Removal of surplus agricultural commodities, Department of Agriculture".....	\$175, 000	\$175, 000	\$175, 000
Unobligated balance, estimated savings.....	-1, 354		
Total obligations.....	173, 646	175, 000	175, 000

PROGRAM AND PERFORMANCE

This transfer from the Department of Agriculture is to promote the free flow of domestically produced fishery products in commerce by conducting a fishery educational service and to develop and increase markets for fishery products of domestic origin.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Fishery market development.....	\$99, 900	\$98, 495	\$97, 740
2. Fishery educational service.....	73, 746	73, 865	73, 300
3. Pay increases.....		2, 640	3, 960
Total obligations.....	173, 646	175, 000	175, 000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	31	31	31
Average number of all employees.....	28	29	29
01 Personal services:			
Permanent positions.....	\$122, 650	\$127, 674	\$128, 040
Part-time and temporary positions.....	1, 147	1, 500	2, 004
Regular pay in excess of 52-week base.....	495	501	
Pay increases, Public Law 429.....		2, 640	3, 960
Total personal services.....	124, 292	132, 315	134, 004
02 Travel.....	13, 016	15, 000	15, 000
03 Transportation of things.....	579	500	500
04 Communication services.....	1, 681	1, 000	1, 000
05 Rents and utility services.....	982	1, 000	1, 000
06 Printing and reproduction.....		4, 500	4, 500
07 Other contractual services.....	5, 246	3, 000	3, 000
08 Supplies and materials.....	16, 088	12, 685	10, 996
09 Equipment.....	11, 762	5, 000	5, 000
Total obligations.....	173, 646	175, 000	175, 000

Flood Control, General (Transfer to Interior, Fish and Wildlife Service)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Flood control, general, Department of the Army".....	\$100, 000	\$120, 000	\$100, 000
Prior year balance available.....		27, 094	
Total available for obligation.....	100, 000	147, 094	100, 000
Balance available in subsequent year.....	-27, 094		
Total obligations.....	72, 906	147, 094	100, 000

PROGRAM AND PERFORMANCE

This transfer from the Department of the Army is for studies of the effects on fish and wildlife of proposed flood-control projects of the Corps of Engineers.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Fish and wildlife studies.....	\$72, 906	\$144, 394	\$97, 190
2. Pay increases.....		2, 700	2, 810
Total obligations.....	72, 906	147, 094	100, 000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	23	33	25
Average number of all employees.....	17	27	21
01 Personal services:			
Permanent positions.....	\$61,748	\$101,300	\$69,350
Part-time and temporary positions.....	942	1,000	900
Regular pay in excess of 52-week base.....	238	354	-----
Pay increases, Public Law 429.....	-----	2,700	2,810
Total personal services.....	62,928	105,354	73,060
02 Travel.....	5,668	28,000	20,000
03 Transportation of things.....	90	200	150
04 Communication services.....	217	300	250
05 Rents and utility services.....	558	1,000	800
07 Other contractual services.....	898	2,500	1,500
08 Supplies and materials.....	2,246	5,500	2,500
09 Equipment.....	301	4,240	1,740
Total obligations.....	72,906	147,094	100,000

Maintenance and Improvement of Existing River and Harbor Works (Transfer to Interior, Fish and Wildlife Service)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	-----	\$648,806	\$5,000
Transferred from "Maintenance and improvement of existing river and harbor works, Department of the Army".....	\$1,000,000	1,200,000	3,020,000
Balance available in subsequent year.....	-648,806	-5,000	-----
Total obligations.....	351,194	1,843,806	3,025,000

PROGRAM AND PERFORMANCE

This transfer from the Department of the Army is for studies of the effects on fish and wildlife of the Columbia River dam construction programs of the Corps of Engineers and for the conduct of the Lower Columbia River fisheries program.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Hatcheries:			
(a) Fish and wildlife service.....	\$20,636	\$361,567	\$961,683
(b) Oregon.....	27,601	427,399	757,000
(c) Washington.....	55,830	544,170	512,500
2. Administration and inspection.....	18,287	135,603	75,000
3. Stream improvement.....	225,481	322,246	299,500
4. Stream surveys.....	3,359	48,641	25,000
5. Development of operational techniques for fishery management.....	-----	-----	385,000
6. Pay increases.....	-----	4,180	9,317
Total obligations.....	351,194	1,843,806	3,025,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	19	44	66
Average number of all employees.....	9	38	65
01 Personal services:			
Permanent positions.....	\$28,932	\$145,130	\$234,217
Part-time and temporary positions.....	6,160	6,000	15,340
Regular pay in excess of 52-week base.....	116	567	-----
Pay increases, Public Law 429.....	-----	4,180	9,317
Total personal services.....	35,208	155,877	258,874
02 Travel.....	2,568	19,000	15,531
03 Transportation of things.....	543	900	2,475
04 Communication services.....	363	800	1,120
05 Rents and utility services.....	142	653	4,930
07 Other contractual services.....	229,468	1,294,315	1,573,930
08 Supplies and materials.....	3,679	8,000	17,901
09 Equipment.....	79,223	6,014	66,739
10 Lands and structures.....	-----	358,247	1,083,500
Total obligations.....	351,194	1,843,806	3,025,000

National Industrial Recovery, Wildlife Refuges—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$390	\$355	-----
Balance available in subsequent year.....	-355	-----	-----
Total obligations.....	35	355	-----

PROGRAM AND PERFORMANCE

The appropriation provides for the acquisition of refuge lands.

OBLIGATIONS BY ACTIVITIES

Land acquisition—1949, \$35; 1950, \$355.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$35; 1950, \$355.

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Interior, Fish and Wildlife Service)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State".....	\$906,508	\$911,190	-----
Prior year balance available.....	110,367	67,071	-----
Total available for obligation.....	1,016,875	978,261	-----
Balance available in subsequent year.....	-67,071	-----	-----
Total obligations.....	949,804	978,261	-----

PROGRAM AND PERFORMANCE

This transfer from the Department of State is for the Philippine fishery rehabilitation, development, and training program authorized by section 309 of the Philippine Rehabilitation Act.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Philippine fishery rehabilitation.....	\$949,804	\$976,385	-----
2. Pay increases.....	-----	1,876	-----
Total obligations.....	949,804	978,261	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	149	138	-----
Average number of all employees.....	140	125	-----
01 Personal services:			
Permanent positions.....	\$355,838	\$381,309	-----
Part-time and temporary positions.....	9,560	3,600	-----
Regular pay in excess of 52-week base.....	1,190	1,300	-----
Payment above basic rates.....	84,377	84,227	-----
Pay increases, Public Law 429.....	-----	1,876	-----
Total personal services.....	450,965	472,312	-----
02 Travel.....	245,362	143,897	-----
03 Transportation of things.....	20,097	50,000	-----
04 Communication services.....	6,110	8,500	-----
05 Rents and utility services.....	11,680	12,000	-----
06 Printing and reproduction.....	50	10,000	-----
07 Other contractual services.....	36,048	23,618	-----
08 Supplies and materials.....	163,883	146,970	-----
09 Equipment.....	15,609	12,964	-----
11 Grants, awards, and contributions.....	-----	96,000	-----
Total obligations.....	949,804	978,261	-----

Upper Mississippi River Wildlife Refuge, Fish and Wildlife Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$22,873	\$22,873	-----
Balance available in subsequent year.....	-22,873	-----	-----
Total obligations.....	-----	22,873	-----

PROGRAM AND PERFORMANCE

This appropriation provides for the acquisition of land for the Upper Mississippi River Wildlife Refuge. Approximately 1,000 acres of land will be acquired in 1950 (16 U. S. C. 721-731).

FISH AND WILDLIFE SERVICE—Continued**Upper Mississippi River Wildlife Refuge, Fish and Wildlife Service—Continued**

OBLIGATIONS BY ACTIVITIES

Land acquisition—1950, \$22,873.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, \$22,873.

Working Fund, Interior, Fish and Wildlife Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$128,370	\$81,783	
Advanced from—			
Bureau of Reclamation	186,603	73,850	
Department of the Army	29,500	49,000	\$32,190
Department of Agriculture	1,000		
Atomic Energy Commission	11,225	13,916	
Total available for obligation	356,698	218,549	32,190
Balance available in subsequent year	-81,783		
Total obligations	274,915	218,549	32,190

PROGRAM AND PERFORMANCE

This item represents advances of funds from other Government agencies for studies of the effects on fish and wildlife of proposed programs of such agencies.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Fish and wildlife studies	\$274,915	\$216,333	\$31,048
2. Pay increases		2,216	1,142
Total obligations	274,915	218,549	32,190

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	62	39	7
Average number of all employees	65	37	7
01 Personal services:			
Permanent positions	\$174,657	\$115,881	\$27,755
Part-time and temporary positions	12,348	3,000	1,740
Regular pay in excess of 52-week base	622	350	
Pay increases, Public Law 429		2,216	1,142
Total personal services	187,627	121,447	30,637
02 Travel	10,898	12,500	503
03 Transportation of things	2,925	1,000	
04 Communication services	1,354	700	200
05 Rents and utility services	4,582	1,500	
06 Printing and reproduction		453	250
07 Other contractual services	10,852	5,849	
08 Supplies and materials	49,814	16,500	400
09 Equipment	6,863	7,250	200
10 Lands and structures		51,350	
Total obligations	274,915	218,549	32,190

Trust accounts:

Expenses, Fur-Seal and Fox Industries, Pribilof Islands—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$55,000		
Prior year balance available		\$10,477	
Balance available in subsequent year	-10,477		
Total obligations	44,523	10,477	

PROGRAM AND PERFORMANCE

This item covers funds advanced by the Fouke Fur Co. to cover expenses incident to the seal and fox industries

on the Pribilof Islands (48 Stat. 1232; decision of Comp. Gen., June 5, 1940, B-10525).

OBLIGATIONS BY ACTIVITIES

Expenses of fur-seal and fox industries—1949, \$44,523; 1950, \$10,477.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel	\$15,743	\$4,000	
07 Other contractual services	181	45	
08 Supplies and materials	9,252	2,300	
09 Equipment	19,347	4,132	
Total obligations	44,523	10,477	

Expenses, Sale of Furs, Fish and Wildlife Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$250		
Prior year balance available		\$226	
Balance available in subsequent year	-226		
Total obligations	24	226	

PROGRAM AND PERFORMANCE

This item covers expenses connected with the sale of predatory animal skins which are financed from the receipts from the sale of the skins (48 Stat. 1232; 31 U. S. C. 489; decision of Comp. Gen., June 5, 1940, B-10525).

OBLIGATIONS BY ACTIVITIES

Expenses, sale of predatory animal skins—1949, \$24; 1950, \$226.

OBLIGATIONS BY OBJECTS

03 Transportation of things—1949, \$24; 1950, \$226.

Fox and Fur-Seal Industries, Pribilof Islands—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$300,000	\$300,000	\$300,000
Prior year balance available	239,107	164,710	79,710
Total available for obligation	539,107	464,710	379,710
Balance available in subsequent year	-164,710	-79,710	
Total obligations	374,397	385,000	379,710

PROGRAM AND PERFORMANCE

This item covers expenses connected with sealing operations on the Pribilof Islands which are financed from the receipts from the sale of skins and byproducts (48 Stat. 1224).

OBLIGATIONS BY ACTIVITIES

Expenses, skinning foxes and fur seals—1949, \$374,397; 1950, \$385,000; 1951, \$379,710.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees	30	32	32
01 Personal services: Part-time and temporary positions	\$88,695	\$94,000	\$94,000
02 Travel	365	400	400
03 Transportation of things	26,317	27,000	27,000
07 Other contractual services	124,951	128,000	128,000
08 Supplies and materials	101,835	103,000	103,000
09 Equipment	32,234	32,600	27,310
Total obligations	374,397	385,000	379,710

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$300,000 Estimate 1951, \$300,000

Funds Contributed for Feeding Deer, Alaska—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$250	\$39	
Balance available in subsequent year.....	-39		
Total obligations.....	211	39	

PROGRAM AND PERFORMANCE

This fund is derived from contributions of cooperators for feeding deer in Alaska during emergency conditions.

OBLIGATIONS BY ACTIVITIES

Feeding deer—1949, \$211; 1950, \$39.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$211; 1950, \$39.

Miscellaneous Contributed Funds, Fish and Wildlife Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$48,235	\$20,000	\$20,000
Prior year balance available.....	17,438	30,437	
Total available for obligation.....	65,673	50,437	20,000
Balance available in subsequent year.....	-30,437		
Total obligations.....	35,236	50,437	20,000

PROGRAM AND PERFORMANCE

This item represents contributions from cooperators for the work of the Fish and Wildlife Service (5 U. S. C. 67, 563).

OBLIGATIONS BY ACTIVITIES

Cooperative studies—1949, \$35,236; 1950, \$50,437; 1951, \$20,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	8	11	6
01 Personal services: Part-time and temporary positions.....	\$20,156	\$30,000	\$16,000
02 Travel.....	6,605	7,600	2,600
03 Transportation of things.....	238	300	50
04 Communication services.....	122	150	50
07 Other contractual services.....	1,293	2,500	200
08 Supplies and materials.....	6,542	9,500	1,000
09 Equipment.....	280	387	100
Total obligations.....	35,236	50,437	20,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$20,000 Estimate 1951, \$20,000

Total, Fish and Wildlife Service, trust appropriations:

Appropriated 1950, \$320,000 Estimate 1951, \$320,000

TERRITORIES AND ISLAND POSSESSIONS**Administration of Territories and Possessions—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$4,052,600
Comparative transfer from—			
“Salaries and expenses, Governor and Secretary, Territory of Alaska”.....	\$68,730	\$72,700	
“Legislative expenses, Territory of Alaska”.....	47,186		
“Care and custody of insane, Alaska”.....	481,100	494,400	
“Salaries and expenses, Governor and Secretary, Territory of Hawaii”.....	28,440	32,633	
“Legislative expenses, Territory of Hawaii”.....	47,007		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer from—Continued			
“Salaries and expenses, Government of the Virgin Islands”.....	\$225,375	\$225,583	
“Expenses, municipal governments, Virgin Islands”.....	520,200	745,000	
“Salaries and expenses, agricultural station, Virgin Islands”.....	46,354	50,000	
“Salaries and expenses, Division of Territories and Island Possessions”.....	170,152	206,750	
Total obligations.....	1,634,544	1,827,066	\$4,052,600

PROGRAM AND PERFORMANCE

1. *Territory of Alaska.*—The act establishing the government of Alaska provides that the salary of the Governor and the pay and travel expenses of the legislators, who meet biennially, shall be financed by Federal funds. The expenses of the Office of the Governor are also included in this item as is the cost of caring for the Alaskan mentally ill.

2. *Territory of Hawaii.*—The act establishing the government of Hawaii provides that the salary of the Governor and the expenses of his office, and the pay and travel expenses of the legislators, who meet every other year, shall be financed by Federal funds.

3. *Virgin Islands.*—The act establishing the government of the Virgin Islands provides that the salary of the Governor shall be financed by Federal funds and the expenses of his office are also included in this item. A grant is provided under this heading for the support of services essential to the public safety, health, and welfare of the municipalities of St. Thomas and St. John, and St. Croix which do not have a sufficiently developed economy to support completely these services through local revenues. This item also includes estimates for the operation of the agricultural station, the program of which includes agricultural extension services, veterinary services, and demonstrations in practical farming.

4. *Guam.*—Effective July 1, 1950, the administration of the island of Guam will be transferred from the Department of the Navy to the Department of the Interior. This activity provides for the salary of the Governor, the per diem for the legislators, the salary of the Chief Justice, and the expenses of the Office of the Governor and the Supreme Court. Guam does not presently have a sufficiently developed economy to support completely governmental services through local revenues. A grant is therefore provided for the support of services essential to the public safety, health, and welfare.

5. *General administration.*—The Division of Territories and Island Possessions observes and reports political and economic progress in the territorial areas; originates and implements Federal policy in the Territories; represents the governors in Washington; participates in foreign policy matters concerning or arising from our territorial interests, and supervises the Alaska Railroad, the Alaska Road Commission, care of Alaskan insane, and the Puerto Rico Reconstruction Administration, in addition to working with the president and board of directors of the Virgin Islands Corporation. These functions include responsibilities in the fields of administration, industrial operations, economic reporting, legislation, and international relations.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Territory of Alaska:			
(a) Governor's office.....	\$68,730	\$70,494	\$90,912
(b) Legislative expenses.....	47,186		48,000
(c) Care and custody of Alaskan insane.....	481,100	494,340	463,250

TERRITORIES AND ISLAND POSSESSIONS—Con.**Administration of Territories and Possessions—Continued****OBLIGATIONS BY ACTIVITIES—continued**

Description	1949 actual	1950 estimate	1951 estimate
2. Territory of Hawaii:			
(a) Governor's office.....	\$28,440	\$30,912	\$32,562
(b) Legislative expenses.....	47,007		47,200
3. Virgin Islands:			
(a) Governor's office.....	225,375	221,696	274,912
(b) Grants to municipalities.....	520,200	745,000	745,000
(c) Agricultural assistance.....	46,354	49,400	50,000
4. Guam:			
(a) Governor's office.....			73,100
(b) Grants.....			1,847,230
(c) Legislative expenses.....			38,250
(d) Chief Justice and Supreme Court.....			41,330
5. General administration.....	170,152	202,756	280,000
6. Pay increases.....		12,468	20,764
Total obligations.....	1,634,544	1,827,066	4,052,600

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	198	120	284
Average number of all employees.....	193	117	280
01 Personal services:			
Permanent positions.....	\$511,062	\$466,201	\$749,929
Part-time and temporary positions.....	10,037	9,412	17,720
Regular pay in excess of 52-week base.....	3,487	2,156	
Payment above basic rates.....	37,460	49,834	66,896
Pay increases:			
Public Law 359.....		4,468	6,264
Public Law 429.....		8,010	14,500
Total personal services.....	562,046	510,071	855,309
Deduct charges for quarters and subsistence.....	660	900	900
Net personal services.....	561,386	539,171	854,409
02 Travel.....	29,454	21,380	53,203
03 Transportation of things.....	2,846	1,300	2,400
04 Communication services.....	5,692	6,040	8,190
05 Rents and utility services.....	3,116	3,230	3,730
06 Printing and reproduction.....	2,108	5,333	11,824
07 Other contractual services.....	475,241	483,043	485,270
08 Supplies and materials.....	20,748	19,354	28,504
09 Equipment.....	11,018	1,500	10,040
11 Grants, subsidies, and contributions.....	522,935	746,715	2,595,080
Total obligations.....	1,634,544	1,827,066	4,052,600

APPROPRIATION TEXT**ADMINISTRATION OF TERRITORIES AND POSSESSIONS**

For expenses necessary for the administration of Territories and Possessions under the jurisdiction of the Department of the Interior, including expenses of the Offices of the Governors of Alaska, Hawaii, and Guam, and the Government of the Virgin Islands, including the agricultural station; compensation and mileage of members of the legislatures in Alaska and Hawaii; compensation of members of the Supreme Court and the legislature in Guam; care of insane as authorized by law for Alaska (48 U. S. C. 46-50); grants to the Virgin Islands and Guam for amounts required, in excess of current local revenues, for support of necessary governmental functions; personal services, household equipment and furnishings, and utilities necessary in the operation of the several Governors' houses; and personal services in the District of Columbia; \$4,052,600: Provided, That the territorial and local governments of the Virgin Islands and Guam are authorized to make purchases for their public institutions through the General Services Administration. (Executive Order 6726; 48 U. S. C. 46-50, 62, 63, 66-69, 72, 87, 89, 531, 536, 561-620, 1391, 1405a, 1405v.)

Estimate 1951, * \$4,052,600

* Includes \$2,052,600 for activities previously carried under:
 "Salaries and expenses, Governor and Secretary, Territory of Alaska"..... \$94,140
 "Legislative expenses, Territory of Alaska"..... 48,000
 "Care and custody of insane, Alaska"..... 403,541
 "Salaries and expenses, Governor and Secretary, Territory of Hawaii"..... 35,000
 "Legislative expenses, Territory of Hawaii"..... 47,200
 "Salaries and expenses, government of the Virgin Islands"..... 281,195
 "Expenses, municipal governments, Virgin Islands"..... 745,000
 "Salaries and expenses, agricultural station, Virgin Islands"..... 50,830
 "Salaries and expenses, Division of Territories and Island Possessions"..... 287,634
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Operation and Maintenance of Roads, Alaska—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$2,800,000
Comparative transfer from "Construction and maintenance of roads, bridges and trails, Alaska".....	\$1,691,300	\$1,841,300	
Total obligations.....	1,691,300	1,841,300	2,800,000

PROGRAM AND PERFORMANCE

The Alaska road system, which is being extended, consists at present of 934 miles of through roads, 571 miles of feeder roads, and 1,421 miles of local roads. Funds are provided for maintenance of the system and of facilities and equipment used in this work. Maintenance costs vary in accordance with the season and the type of road involved. Such costs include necessary snow removal. The increase proposed for 1951 is to provide minimum summer maintenance for all roads and to keep the principal roads open all year. It also provides maintenance funds for the additional mileage which will be completed during the fiscal year. The 1951 requirements are based on the following estimates:

Classification	Summer maintenance		Winter maintenance	
	Cost per mile	Number of miles	Cost per mile	Number of miles
Through roads.....	\$1,100	934	\$400	836
Feeder roads.....	800	571	300	227
Local roads.....	500	1,421	300	538

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Operation and maintenance:			
(a) Major roads.....	\$1,241,300	\$1,339,554	\$1,554,136
(b) Feeder and local roads.....	350,000	400,000	1,093,200
(c) Shop facilities.....	100,000	100,000	150,000
2. Pay increases.....		1,746	2,664
Total obligations.....	1,691,300	1,841,300	2,800,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	496	500	600
Average number of all employees.....	152	173	407
01 Personal services:			
Permanent positions.....	\$474,963	\$551,299	\$1,421,512
Payment above basic rates.....	95,380	107,255	122,224
Pay increases, Public Law 429.....		1,746	2,664
Total personal services.....	570,343	660,300	1,546,400
02 Travel.....	18,443	20,000	10,000
03 Transportation of things.....	41,514	50,000	50,000
04 Communication services.....	500	500	500
05 Rents and utility services.....	10,000	10,000	10,000
06 Printing and reproduction:			
Photographing.....	50	50	50
Other.....	450	450	450
08 Supplies and materials.....	800,000	800,000	882,600
09 Equipment.....	250,000	300,000	300,000
Total obligations.....	1,691,300	1,841,300	2,800,000

APPROPRIATION TEXT**OPERATION AND MAINTENANCE OF ROADS, ALASKA**

For operation and maintenance of roads, tramways, buildings, ferries, bridges, and trails, \$2,800,000. (48 U. S. C. 321-327.)

Estimate 1951, * \$2,800,000

* Estimate is for activities previously carried under "Construction and maintenance of roads, bridges, and trails, Alaska." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Construction of Roads, Alaska—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$20,400,000
Applied to contract authorization.....			—8,000,000
Net appropriation available for obligation.....			12,400,000
Contract authorization.....			8,700,000
Obligations incurred.....			21,100,000
Comparative transfer from "Construction and maintenance of roads, bridges, and trails, Alaska".....	\$27,221,367	\$15,801,021	
Total obligations.....	27,221,367	15,801,021	21,100,000

PROGRAM AND PERFORMANCE

Budget estimates for 1951 total \$20,400,000 in cash and \$8,700,000 in contract authority. These sums will permit orderly progress at a rate commensurate with territorial needs.

1. *Preparation of plans.*—To provide continuity in extension and improvement of the Alaska road system, surveys are made and plans prepared for projects well in advance.

2. *Construction in progress.*—Work is continuing on the hard surfacing program for major roads and by the end of the fiscal year it is estimated that approximately 570 miles of the Richardson, Glenn, and Alaska Highways can be completed or contracted for. Funds estimated for 1951 will also permit the completion of a new road between Kenai Lake and Homer; the road from the Alaska Highway to Eagle will be advanced 30 miles; 30 miles of local farm and industrial roads will be built; the Turnagain Arm Road will be completed, and about 40 miles of the Richardson Highway-Mount McKinley Park Road will be constructed.

3. *Reconstruction.*—Improvement of the Tok Cutoff in preparation for hard surfacing is now in progress and the budget estimates include funds for the completion of this work. Other roads and bridges will be improved to bring them up to accepted standards and to remove dangerous bottlenecks now hampering their use.

4. *New construction.*—Hard surfacing of 65 miles of the Tok Cutoff, estimated to cost \$4,080,000, will be placed under contract for construction with a contract authorization of \$2,000,000 included in the budget estimate.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Preparation of plans.....	\$409,000	\$400,300	\$300,000
2. Construction in progress.....	2,140,000	12,552,042	16,776,609
3. Reconstruction.....	1,752,000	1,170,000	2,000,000
4. New construction.....	22,920,367	1,665,000	2,000,000
5. Pay increases.....		13,679	23,391
Total obligations.....	27,221,367	15,801,021	21,100,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	700	800	750
Average number of all employees.....	563	638	400
01 Personal services:			
Permanent positions.....	\$2,774,487	\$3,162,408	\$1,530,975
Part-time and temporary positions.....	6,441		
Payment above basic rates.....	858,417	965,292	1,100,012
Pay increases, Public Law 429.....		13,679	23,391
Total personal services.....	3,639,345	4,141,379	2,654,378
Deduct charges for quarters and subsistence.....	374,205	380,000	433,178
Net personal services.....	3,265,140	3,761,379	2,221,200

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$30,000	\$30,000	\$30,000
03 Transportation of things.....	376,000	450,000	600,000
04 Communication services.....	2,020	2,000	2,000
05 Rents and utility services.....	66,943	65,000	75,000
06 Printing and reproduction:			
Photographing.....	107	110	100
Other.....	2,241	2,390	2,400
07 Other contractual services.....	11,627,705	9,143,642	14,919,300
Services performed by other agencies.....	7,741,162		
08 Supplies and materials.....	988,517	1,346,500	2,000,000
09 Equipment.....	1,117,690	450,000	1,250,000
10 Lands and structures.....	2,003,842	550,000	
Total obligations.....	27,221,367	15,801,021	21,100,000

APPROPRIATION TEXT**CONSTRUCTION OF ROADS, ALASKA**

For construction of roads, tramways, buildings, ferries, bridges, and trails, including surveys and plans for new road construction; acquisition of lands or interests in lands by purchase, donation, condemnation, or otherwise; to remain available until expended, \$20,400,000, of which not to exceed \$8,000,000 is for liquidation of obligations incurred pursuant to authority previously granted; and, in addition, the Secretary is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed \$8,700,000: Provided, That the unexpended balances of prior year appropriations, including unused balances of related contract authorizations, for the foregoing purposes, shall be transferred to and merged with this appropriation. (48 U. S. C. 321-327.)

Estimate 1951, * \$20,400,000

* Estimate is for activities previously carried under "Construction and maintenance of roads, bridges, and trails, Alaska." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

The total of the amounts appropriated for construction, operation and maintenance of roads in Alaska shall be available in one fund: Provided, That any unexpended balance remaining in the appropriation made herein for operation and maintenance shall lapse on July 1, 1953, in accordance with the Act of July 6, 1949 (Public Law 159).

Payment of Overtime Claims, Alaska Road Commission—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1951, \$525,000.

PROGRAM AND PERFORMANCE

This item is to provide funds for payment of claims certified by the Comptroller General to be due employees of the Alaska Road Commission for overtime compensation earned in 1945 and prior fiscal years.

OBLIGATIONS BY ACTIVITIES

Liquidation of claims certified by Comptroller General—1951, \$525,000.

OBLIGATIONS BY OBJECTS

01 Personal services: Payment above basic rates—1951, \$525,000.

APPROPRIATION TEXT**CLAIMS, ALASKA ROAD COMMISSION**

For payment of claims certified by the Comptroller General of the United States to be due for overtime compensation earned in 1945 and prior fiscal years under the provisions of section 23 of the Act of March 28, 1934 (48 Stat. 522), \$525,000, to remain available until June 30, 1952: Provided, That no part of the amount received by any claimant in excess of 10 per centum thereof shall be paid or delivered to or received by any agent or attorney on account of services rendered in connection with any such claim, and the same shall be unlawful, any contract to the contrary notwithstanding, and any person violating this provision shall be deemed guilty of a misdemeanor and upon conviction thereof shall be fined in any sum not exceeding \$1,000.

Estimate 1951, \$525,000

TERRITORIES AND ISLAND POSSESSIONS—Con.**Construction, Alaska Railroad—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$31,000,000
Transferred to "Alaska Railroad special fund".....			-31,000,000
Total obligations.....			

APPROPRIATION TEXT**CONSTRUCTION, ALASKA RAILROAD**

For the authorized work of the Alaska Railroad, including improvements and new construction, to remain available until expended, \$31,000,000, of which not to exceed \$17,000,000 is for liquidation of obligations incurred pursuant to authority granted in the Interior Department Appropriation Act, 1950: Provided, That funds appropriated under this head may be transferred to the Alaska Railroad Special Fund for purposes of accounting and administration. (48 U. S. C. 301-308.)

Estimate 1951, * \$31,000,000

* Estimate is for activities previously carried under "Alaska Railroad appropriated fund."

Permanent indefinite appropriation:**Alaska Railroad Special Fund—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$13,712,599	\$13,100,000	\$14,100,000
Transferred from—			
"Alaska Railroad appropriated fund".....	17,000,000	17,000,000	
"Construction, Alaska Railroad".....			31,000,000
Applied to contract authorization.....	-15,000,000	-12,000,000	-17,000,000
Net appropriation available for obligation.....	15,712,599	18,100,000	28,100,000
Contract authorization.....	12,000,000	17,000,000	
Prior year balance available:			
Appropriated funds.....	1,333,824		
Contract authorization.....	464,500	56,085	
Total available for obligation.....	29,510,923	35,156,085	28,100,000
Balance available in subsequent years:			
Contract authorization.....	-56,085		
Total direct obligations.....	29,454,838	35,156,085	28,100,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	25,716	50,000	50,000
Total obligations.....	29,480,554	35,206,085	28,150,000

PROGRAM AND PERFORMANCE

1. *Operation and maintenance.*—The Alaska Railroad is authorized to use its revenues to meet maintenance charges and operating expenses. The basic purposes of the railroad are to facilitate national defense and aid in the development of the Territory.

It operates 470 miles of track between Seward and Fairbanks and approximately 65 miles of branch lines. Revenue tonnage over the 10-year period from 1937 to 1947 showed a gain of more than 400 percent. In 1949 the railroad carried a total of 763,267 tons of revenue freight a distance of 132,000,000 ton-miles. Hotels at McKinley National Park, Curry, and Healy are also operated and maintained by the railroad. During 1949 two river steamers plying between Nenana, Fort Yukon, and Marshall carried over 1,000 revenue tons more than the 4,200 tons hauled in 1948. Due to a longshoremen's strike in 1949, the railroad was authorized to transport critical materials to Alaska by oceangoing barges and realized a profit of \$48,100 from this operation.

The following table indicates the result of operations for 1949 and the estimates for 1950 and 1951:

OPERATING REVENUES AND EXPENSES

	1949 actual	1950 estimate	1951 estimate
Revenues:			
Rail line (including hotels and restaurants).....	\$10,978,828	\$10,900,000	\$11,900,000
River boats.....	102,441	100,000	100,000
Oceangoing vessels.....	324,952		
Total revenues.....	11,406,221	11,000,000	12,000,000
Expenses:			
Rail line (including hotels and restaurants).....	10,589,308	10,700,000	11,300,000
River boats.....	229,235	200,000	200,000
Oceangoing vessels.....	276,852		
Total expenses.....	11,095,395	10,900,000	11,500,000
Net earnings.....	310,826	100,000	500,000
Cumulative deficit from 1916.....	716,398	616,398	116,398

2. *Construction.*—A rehabilitation program for the Alaska Railroad was begun in 1948 and this estimate provides for the completion of a comprehensive program of construction, rehabilitation, and reequipment. As presently estimated, the total cost of the rehabilitation program will amount to \$74,011,629, of which \$43,011,629 has been made available. Of this amount \$38,000,000 has been provided in cash appropriations and \$5,011,629 from earnings of the railroad. An additional \$17,000,000 in contract authority has been authorized for 1950. The estimate for 1951 includes \$17,000,000 to liquidate contract authority and in addition \$14,000,000 to complete the rehabilitation program.

This program is planned to build the railroad to standards necessary for safe, economical operation, and to provide a line capable of meeting both present traffic requirements and increased demands which may be imposed upon it by military necessity and the anticipated requirements of the expanding civilian economy. The actual obligations prior to 1950 and the estimated obligations for 1950 and 1951 are as follows:

	Prior to 1950	1950	1951	Total
Roadway and track.....	\$16,529,168	\$13,249,000	\$6,600,000	\$36,378,168
Bridges, trestles, culverts, and tunnels.....	1,896,807	1,597,000	2,703,000	6,196,807
Buildings.....	9,965,487	5,406,000	3,762,000	19,133,487
Locomotives and rolling stock.....	4,452,939	660,000	310,000	5,422,939
Communications.....	522,228	188,000	25,000	735,228
Transportation.....	4,645,000	900,000	600,000	6,145,000
Total.....	38,011,629	22,000,000	14,000,000	74,011,629

Expenditures for locomotives and rolling stock are largely for conversion, overhaul of such equipment acquired from Government surplus railroad equipment.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Operation and maintenance.....	\$12,636,204	\$13,100,000	\$14,100,000
2. Construction.....	16,818,634	22,056,085	14,000,000
Total direct obligations.....	29,454,838	35,156,085	28,100,000
<i>Reimbursable Obligations</i>			
1. Operation and maintenance.....	25,716	50,000	50,000
Total obligations.....	29,480,554	35,206,085	28,150,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2,552	2,300	2,300
Average number of all employees.....	2,335	2,200	2,100
01 Personal services:			
Permanent positions.....	\$9,096,641	\$10,930,000	\$10,680,000
Part-time and temporary positions.....	33,351	35,000	35,000
Regular pay in excess of 52-week base.....	39,170	35,000	35,000
Payment above basic rates.....	2,919,913	400,000	400,000
Total personal services.....	12,089,075	11,400,000	11,150,000
Deduct charges for quarters and subsistence.....	141,121	150,000	150,000
Net personal services.....	11,947,954	11,250,000	11,000,000
03 Transportation of things.....	1,893,378	1,655,000	2,005,000
05 Rents and utility services.....	8,828	5,000	5,000
07 Other contractual services.....	4,589,571	2,125,000	4,015,000
09 Equipment.....	1,213,863	45,000	405,000
10 Lands and structures.....	9,614,899	19,923,085	10,507,000
Unclassified (payment of taxes collected to Bureau of Internal Revenue).....	212,061	203,000	213,000
Total obligations.....	29,480,554	35,206,085	28,150,000

APPROPRIATION TEXT

OPERATION AND MAINTENANCE, ALASKA RAILROAD

The Alaska Railroad Special Fund shall continue available until expended for the work authorized by law, including personal services in the District of Columbia; operation of facilities under the jurisdiction of the railroad in Mount McKinley National Park; operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for transportation of freight, passengers, or mail, when deemed necessary for the benefit and development of industries or travel in the area served; and payment of compensation and expenses as authorized by section 42 of the Act of September 7, 1916 (5 U. S. C. 793), to be reimbursed as therein provided: *Provided*, That no one other than the general manager of said railroad, and one assistant general manager at not to exceed \$13,000 per annum, shall be paid an annual salary out of said fund of more than \$11,000. (48 U. S. C. 301-308.)

Appropriated 1950, **\$13,100,000**Estimate 1951, **\$14,100,000**

ADMINISTRATIVE PROVISIONS

Appropriations for Territories and Island Possessions shall be available for hire of passenger motor vehicles and printing and binding.

Salaries and Expenses, Governor and Secretary, Territory of Alaska—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$68,750	\$72,700	-----
Unobligated balance, estimated savings.....	—20	-----	-----
Obligations incurred.....	68,730	72,700	-----
Comparative transfer to "Administration of Territories and possessions".....	—68,730	—72,700	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【For necessary expenses of the offices of the Governor and the Secretary, including salaries of the Governor and Secretary; printing and binding; maintenance, repair, and preservation of Governor's house and grounds; \$72,700, to be expended under the direction of the Governor.】 (The Interior Department Appropriation Act, 1950.)

Appropriated 1950, **\$72,700**

NOTE.—Estimate of \$94,140 for activities previously carried under this title has been transferred in the estimates to "Administration of Territories and possessions." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Public Schools, Alaska (Receipt Limitation)—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$50,000; 1950, \$50,000.

PROGRAM AND PERFORMANCE

These funds were derived from taxes collected in the Territory and made available for the construction and maintenance of schools in Alaska. The license tax legislation under which these funds have been made available was recently repealed, therefore no additional receipts will be credited to this fund.

OBLIGATIONS BY ACTIVITIES

Maintenance of public schools—1949, \$50,000; 1950, \$50,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$50,000; 1950, \$50,000.

APPROPRIATION TEXT

【For the establishment and maintenance of public schools, Territory of Alaska, \$50,000: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934.】 (The Interior Department Appropriation Act, 1950.)

Appropriated 1950, **\$50,000**

Care and Custody of Insane, Alaska—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$488,500	\$494,400	-----
Unobligated balance, estimated savings.....	—7,400	-----	-----
Obligations incurred.....	481,100	494,400	-----
Comparative transfer to "Administration of Territories and possessions".....	—481,100	—494,400	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Insane of Alaska: For care and custody of persons legally adjudged insane in Alaska, including compensation and travel expenses of medical supervisor, temporary medical consultants, transportation, burial, and other expenses, \$494,400: *Provided*, That authority is granted to the Secretary to pay from this appropriation to the Sanitarium Company, of Portland, Oregon, or to other contracting institution or institutions, for the care and maintenance of Alaskan insane patients during the current fiscal year: *Provided further*, That so much of this sum as may be required shall be available for all necessary expenses in ascertaining the residence of inmates and in returning those who are not legal residents of Alaska to their legal residence or to their friends, and the Secretary shall as soon as practicable, return to their places of residence or to their friends all inmates not residents of Alaska at the time they became insane, and the commitment papers for any person hereafter adjudged insane shall include a statement by the committing authority as to the legal residence of such person.】 (The Interior Department Appropriation Act, 1950.)

Appropriated 1950, **\$494,400**

NOTE.—Estimate of \$463,541 for activities previously carried under this title has been transferred in the estimates to "Administration of Territories and possessions." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Wagon Roads, Bridges, and Trails, Alaska (Receipt Limitation)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$100,000	\$100,000	-----
Prior year balance available.....	76,246	50,000	-----
Total available for obligation.....	176,246	150,000	-----
Balance available in subsequent year.....	—50,000	-----	-----
Total, direct obligations.....	126,246	150,000	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,840	-----	-----
Total obligations.....	133,086	150,000	-----

TERRITORIES AND ISLAND POSSESSIONS—Con.

Permanent indefinite appropriation—Continued

Wagon Roads, Bridges, and Trails, Alaska (Receipt Limitation)—Continued**PROGRAM AND PERFORMANCE**

These funds were derived from taxes collected in the Territory and made available for construction and maintenance of roads. The license tax legislation under which these funds have been made available has been repealed, therefore no additional receipts will be credited to this fund.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Maintenance of existing routes.....	\$126,246	\$150,000	
<i>Reimbursable Obligations</i>			
Maintenance of existing routes.....	6,840		
Total obligations.....	133,086	150,000	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	25	20	
01 Personal services: Part-time and temporary.....	\$102,549	\$100,000	
02 Travel.....	1,596	1,600	
03 Transportation of things.....	14,013	15,000	
07 Other contractual services.....	915	1,000	
08 Supplies and materials.....	14,013	32,400	
Total obligations.....	133,086	150,000	

APPROPRIATION TEXT

【For the construction, repair, and maintenance of roads, tramways, bridges, and trails, Territory of Alaska, \$100,000, to be available until expended: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934.】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$100,000

Construction and Maintenance of Roads, Bridges, and Trails, Alaska—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$10,442,400	\$26,762,000	
Available in prior year.....	—150,000		
Applied to contract authorization.....	—1,780,000	—13,904,000	
Net appropriation available for obligation.....	8,512,400	12,858,000	
Contract authorization.....	13,904,000	8,000,000	
Prior year balance available:			
Appropriated funds.....	7,280,588	784,321	
Contract authorization.....	4,000,000		
Transferred to "Bureau of Public Roads":			
Appropriated funds.....		—4,000,000	
Contract authorization.....	—4,000,000		
Total available for obligation.....	29,696,988	17,642,321	
Balance available in subsequent years.....			
Obligations incurred.....	28,912,667	17,642,321	
Comparative transfer to—			
"Maintenance of roads, Alaska".....	—1,691,300	—1,841,300	
"Construction of roads, Alaska".....	—27,221,367	—15,801,021	
Total obligations.....			

APPROPRIATION TEXT

【For the construction, repair, and maintenance of roads, tramways, buildings, ferries, bridges, and trails, Territory of Alaska, to

be expended under the provisions of the Act approved June 30, 1932 (48 U. S. C. 321a–321c), including surveys and plans for new road construction; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of not to exceed five passenger motor vehicles; acquisition of rights-of-way, by purchase, donation, condemnation, or otherwise; and printing and binding, to remain available until expended, \$26,762,000, of which \$17,904,000 shall be for the payment of obligations incurred under authority granted under this head in the First Deficiency Appropriation Act, 1948, and the Interior Department Appropriation Act, 1949: *Provided*, That in addition to the amount herein appropriated the Secretary or, at his request, the Commissioner of Public Roads, Federal Works Agency, is hereby authorized to incur obligations and enter into contracts for additional work, materials, and equipment not exceeding a total of \$8,000,000: *Provided further*, That in the operation of the facilities of the Alaska Road Commission, the Departments of the Air Force, Army, and Navy, or any other agency of the United States having title thereto is authorized to transfer, regardless of present location and without charge to the Alaska Road Commission, materials, road and bridge, and other necessary equipment, spare parts, shop facilities and machinery, supplies and buildings surplus to its needs and which is deemed essential by the Department of the Interior for the construction, improvement, and maintenance of the Alaska roads system.】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$26,762,000

NOTE.—Estimate of \$23,200,000 for activities previously carried under this title have been transferred in the estimates to appropriations as follows:

"Construction of Roads, Alaska".....	\$20,400,000
"Maintenance of Roads, Alaska".....	2,800,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Alaska Railroad Appropriated Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$17,000,000	\$17,000,000	
Transferred to "Operation and maintenance, Alaska Railroad".....	—17,000,000	—17,000,000	
Total obligations.....			

APPROPRIATION TEXT

【The Alaska Railroad: In addition to all amounts received by The Alaska Railroad during the current fiscal year, there is hereby appropriated \$17,000,000, which amounts shall be available, and continue available until expended, for the payment of obligations incurred under the contract authorization in the Interior Department Appropriation Act, 1949, and for expenses necessary for the authorized work of The Alaska Railroad, including maintenance, operation, and improvements of railroads in Alaska; maintenance and operation of river steamers and other boats on the Yukon River and its tributaries in Alaska; operation and maintenance of ocean-going or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for the transportation of freight, passengers, or mail, when deemed necessary, for the benefit and development of industries and travel affecting territory tributary to The Alaska Railroad; maintenance and operation of lodges, camps, and transportation facilities for the accommodation of visitors to Mount McKinley National Park; payment of amounts due connecting lines; payment of compensation and expenses as authorized by section 42 of the Act of September 7, 1916 (5 U. S. C. 793), to be reimbursed as therein provided; and printing and binding: *Provided*, That not to exceed \$25,000 of this fund shall be available for personal services in the District of Columbia during the current fiscal year, and no one other than the general manager of said railroad, and one assistant general manager at not to exceed \$10,000 per annum, shall be paid an annual salary out of this fund of more than \$8,500: *Provided further*, That in addition to the amount herein appropriated the Secretary of the Interior is hereby authorized to incur obligations and enter into contracts for additional work, materials, and equipment not exceeding a total of \$17,000,000: *Provided further*, That in the operation of the facilities of The Alaska Railroad, the Department of the Army or any other agency of the United States Government having title thereto is authorized to transfer regardless of present location and without charge to The Alaska Railroad, materials, roadway and bridge maintenance, and other necessary equipment, locomotives and spare parts, shop facilities and machinery, supplies, rolling stock, buildings, and docks, surplus to its needs and which may be certified by the Department of the Interior as necessary for the im-

provement, maintenance, or operation of The Alaska Railroad.】
(*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$17,000,000

NOTE.—Estimate of \$31,000,000 for activities previously carried under this title has been transferred in the estimates to "Construction, Alaska Railroad."

【The following appropriations herein made shall be available for the hire, maintenance, and operation of aircraft: "Salaries and expenses, Governor and Secretary, Territory of Alaska"; "Construction and maintenance of roads, bridges, and trails, Alaska"; and "Alaska Railroad appropriated fund".】 (*The Interior Department Appropriation Act, 1950.*)

Salaries and Expenses, Governor and Secretary, Territory of Hawaii—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$28,490	\$32,633	-----
Unobligated balance, estimated savings.....	—50	-----	-----
Obligations incurred.....	28,440	32,633	-----
Comparative transfer to "Administration of Territories and Possessions".....	—28,440	—32,633	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【For expenses of the offices of the Governor and the Secretary, including salaries of the Governor, the Secretary, and the private secretary to the Governor; for printing and binding; travel expenses of the Governor; and for temporary clerk hire; \$32,633, to be expended by the Governor.】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$32,633

NOTE.—Estimate of \$35,000 for activities previously carried under this title has been transferred in the estimates to "Administration of Territories and possessions." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Government of the Virgin Islands—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$225,375	\$225,583	-----
Comparative transfer to "Administration of Territories and possessions".....	—225,375	—225,583	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【For salaries of the Governor and employees incident to the execution of the Acts of March 3, 1917 (48 U. S. C. 1391), and June 22, 1936 (48 U. S. C. 1405v), printing and binding; repair, preservation and care of Federal buildings and furniture, purchase of water, and other necessary miscellaneous expenses, purchase of one passenger motor vehicle for replacement only, and not to exceed \$6,000 for personal services, household equipment and furnishings, fuel, ice, and electricity necessary in the operation of Government House at Saint Thomas and Government House at Saint Croix, \$225,583, to be expended by and under the direction of the Governor: *Provided*, That the Department of the Army or any other agency of the United States Government having title thereto is authorized to transfer, without charge to the government of the Virgin Islands or any agency thereof, materials, equipment, machinery, supplies, buildings, and docks surplus to its needs in the Caribbean area, which may be certified by the Department of the Interior as needed for any authorized activity of the government of the Virgin Islands.】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$225,583

NOTE.—Estimate of \$281,195 for activities previously carried under this title has been transferred in the estimates to "Administration of Territories and possessions." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Agricultural Station, Virgin Islands—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$49,100	\$50,000	-----
Unobligated balance, estimated savings.....	—2,746	-----	-----
Obligations incurred.....	46,354	50,000	-----
Comparative transfer to "Administration of Territories and possessions".....	—46,354	—50,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【For necessary expenses of the agricultural station in the Virgin Islands, \$50,000, to be expended by and under the direction of the Governor.】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$50,000

NOTE.—Estimate of \$50,800 for activities previously carried under this title has been transferred in the estimates to "Administration of Territories and possessions." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Expenses, Municipal Governments, Virgin Islands—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$520,200	\$745,000	-----
Comparative transfer to "Administration of Territories and possessions".....	—520,200	—745,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Municipal governments: For expenses of the government of the Virgin Islands in excess of current local revenues for the current fiscal year, municipality of Saint Thomas and Saint John, \$279,200, and municipality of Saint Croix, \$465,800, to be paid to the respective municipal treasuries in monthly installments; and the said municipal governments are hereby authorized to make purchases for their hospitals, schools, and other public institutions, through the Bureau of Federal Supply of the Treasury Department.】 (*The Interior Department Appropriation Act, 1950.*)

Appropriated 1950, \$745,000

NOTE.—Estimate of \$745,000 for activities previously carried under this title has been transferred in the estimates to "Administration of Territories and possessions." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Emergency Relief, Puerto Rico Revolving Fund, Act of February 11, 1936—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$2,992,245	\$3,029,070	\$2,894,070
Payments received from non-Federal sources.....	819,054	600,000	700,000
Total available for obligation.....	3,811,299	3,629,070	3,594,070
Balances available in subsequent year.....	—3,029,070	—2,894,070	—3,594,070
Total obligations.....	782,229	735,000	-----

PROGRAM AND PERFORMANCE

The establishment and operation of the Puerto Rico Reconstruction Administration was authorized under the Emergency Relief Appropriation Act of 1935, in order to provide relief and to increase employment by providing for useful projects. This activity is financed from allotments from the Puerto Rico revolving fund, established by Congress in 1936 and derives its income largely from rentals, collections on loans and mortgages, and lease and purchase contracts.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration.....	\$225,395	\$239,000	-----
2. Housing management.....	273,030	251,000	-----

TERRITORIES AND ISLAND POSSESSIONS—Con.

Permanent indefinite appropriation—Continued

Emergency Relief, Puerto Rico Revolving Fund, Act of February 11, 1936—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
3. Management and operation of federally owned lands at Lafayette.....	\$6,513	\$7,100	-----
4. Operation and maintenance—Castaner project.....	61,217	55,000	-----
5. Servicing of cooperatives.....	14,592	9,900	-----
6. Repairs and replacements to buildings, construction of approximately 100 farmers' houses and 600 latrines.....	201,482	-----	-----
7. Repairs and replacements to buildings, construction of approximately 50 farmers' houses and 250 latrines.....	-----	173,000	-----
Total obligations.....	782,229	735,000	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	153	151	-----
Average number of all employees.....	420	387	-----
01 Personal services:			
Permanent positions.....	\$454,361	\$441,861	-----
Part-time and temporary positions.....	173,202	164,958	-----
Regular pay in excess of 52-week base.....	6,687	1,666	-----
Total personal services.....	634,250	608,485	-----
02 Travel.....	12,788	10,000	-----
03 Transportation of things.....	528	500	-----
04 Communication services.....	4,263	4,000	-----
05 Rents and utility services.....	7,362	7,000	-----
06 Printing and reproduction.....	1,394	1,300	-----
07 Other contractual services.....	10,761	10,000	-----
08 Supplies and materials.....	104,638	87,715	-----
09 Equipment.....	6,245	6,000	-----
Total obligations.....	782,229	735,000	-----

WORKING CAPITAL FUND—PUERTO RICO RECONSTRUCTION
ADMINISTRATION*Statement of condition as of June 30, 1949*

Assets:		
Current assets:		
Cash on deposit in Treasury.....	\$3,214,712	
Accounts receivable.....	120,147	
Total current assets.....		\$3,334,859
Fixed assets:		
Investments (Cafeteros de P. R.).....	\$2,940	
Loans and notes receivable.....	7,077,030	
Land, equipment and structures.....	9,446,038	
Total fixed assets.....		16,526,008
Total assets.....		19,860,867
Liabilities and net worth:		
Liabilities:		
Accounts payable.....	\$66,214	
Trust and deposit liabilities.....	101,061	
Total liabilities.....		167,275
Net worth:		
Capital surplus.....		19,693,592
Total liabilities and net worth.....		19,860,867

Statement of income and expense, fiscal year 1949

Income:		
Operating income:		
Sale of produce.....	\$47,410	
Rent of land.....	1,468	
Rent of houses.....	177,631	
Interest on loans and notes.....	183,497	
Miscellaneous.....	31,149	
Total operating income.....		\$441,155
Capital income:		
Sale of equipment.....	\$154	
Sale of land and cane.....	35,530	
Repayments to principal of loans and notes.....	342,215	
Total capital income.....		377,899
Total income.....		¹ \$819,054

¹ Does not include \$229,531 miscellaneous receipts.*Statement of income and expense, fiscal year 1949—Continued*

Operating expenses:		
Personal services.....	\$634,250	
Travel.....	12,788	
Transportation of things.....	528	
Communication services.....	4,263	
Rents and utility services.....	7,362	
Printing and reproduction.....	1,394	
Other contractual services.....	10,761	
Supplies and materials.....	104,638	
Equipment.....	6,245	
Total expenses.....		\$782,229
Excess of income over expenses.....		36,825

Legislative Expenses, Territory of Alaska—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$48,000		
Unobligated balance, estimated savings.....	—814		
Obligations incurred.....	47,186		
Comparative transfer to "Administration of Territories and possessions".....	—47,186		
Total obligations.....			

Legislative Expenses, Territory of Hawaii—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$47,200		
Unobligated balance, estimated savings.....	—193		
Obligations incurred.....	47,007		
Comparative transfer to "Administration of Territories and possessions".....	—47,007		
Total obligations.....			

Working Fund, Interior, Territories and Island Possessions—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from National Park Service.....	\$43,520	\$65,330	-----
Prior year balance available.....	5,000		-----
Total obligations.....	48,520	65,330	-----

PROGRAM AND PERFORMANCE

These funds are advanced to the Alaska Road Commission for emergency repairs, reconstruction, and maintenance of the roads, bridges, and trails in Mount McKinley National Park.

OBLIGATIONS BY ACTIVITIES

Maintenance of roads, Mount McKinley National Park—1949, \$48,520; 1950, \$65,330.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	7	10	-----
01 Personal services, part-time and temporary positions.....	\$30,000	\$49,000	-----
02 Travel.....		300	-----
03 Transportation of things.....	1,000	3,000	-----
07 Other contractual services.....	500	980	-----
08 Supplies and materials.....	17,020	9,950	-----
09 Equipment.....		2,100	-----
Total obligations.....	48,520	65,330	-----

Special account:

Federal Aid, Wildlife Restoration, Territories and Island Possessions, Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Federal aid, wildlife restoration, Fish and Wildlife Service (receipt limitation)".....	\$13,000	\$7,500	\$7,500

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$350	\$11,014	\$7,500
Balance available in subsequent year.....	-11,014	-7,500	-5,000
Total obligations.....	2,336	11,014	10,000

PROGRAM AND PERFORMANCE

This transfer of funds is to enable the government of the Virgin Islands to carry on wildlife surveys and investigations, predator control, and bird-banding activities, as well as restocking game, which has been highlighted by the importation of whitetailed deer.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Wildlife surveys and investigations....	\$2,336	\$10,924	\$9,860
2. Pay increases.....		90	140
Total obligations.....	2,336	11,014	10,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
01 Personal services:			
Permanent positions.....	\$358	\$4,605	\$4,730
Pay increases, Public Law 429.....		90	140
Total personal services.....	358	4,695	4,870
02 Travel.....	3	500	1,200
03 Transportation of things.....	306	475	
05 Rents and utility services.....	12	180	
07 Other contractual services.....	350		
08 Supplies and materials.....	260	2,164	3,930
09 Equipment.....	1,047	3,000	
Total obligations.....	2,336	11,014	10,000

Total, Territories and possessions, general and special appropriations:

Appropriated 1950, \$58,632,316 Estimate 1951, \$72,877,600

Trust account:

Funds Contributed for Improvement of Roads, Bridges, and Trails, Alaska—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$326,779	\$215,000	\$210,000
Prior year balance available.....	1,136		
Total direct obligations.....	327,915	215,000	210,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	36,752		
Total obligations.....	364,667	215,000	210,000

PROGRAM AND PERFORMANCE

Funds are contributed by the Territory of Alaska and other local sources for road construction, repair, and maintenance and the work is done under the supervision of the Alaska Road Commission (48 U. S. C. 327; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Maintenance of roads, bridges, and trails.....	\$186,330	\$200,000	\$200,000
2. Maintenance of airfields.....	11,047	10,000	10,000
3. Construction of roads, bridges, and trails.....	116,074		
4. Construction of airfields, landing floats, and docks.....	23,216	5,000	
5. Construction of buildings.....	28,000		
Total obligations.....	364,667	215,000	210,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	30	30	30
Average number of all employees.....	25	22	22
01 Personal services: Permanent positions.....	\$122,887	\$110,000	\$110,000
02 Travel.....	11,409	5,000	5,000
03 Transportation of things.....	116,220	23,200	23,200
04 Communication services.....	2,792	2,500	2,500
06 Printing and reproduction.....	37		
07 Other contractual services.....	13,045	13,000	13,000
08 Supplies and materials.....	51,933	55,000	55,000
09 Equipment.....	18,344	1,000	1,000
10 Lands and structures.....	28,000	5,000	
Total obligations.....	364,667	215,000	210,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$215,000 Estimate 1951, \$210,000

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

APPROPRIATION TEXT

SEC. 102. Appropriations herein made shall be available for the purchase of [vehicles generally known as quarter-ton or half-ton pick-up trucks, as suburban carry-all trucks, and as] station wagons without such vehicles being considered as passenger motor vehicles.

SEC. 103. Notwithstanding any provision of law to the contrary, aliens may be employed during the current fiscal year in the field service of the Department for periods of not more than thirty days in cases of emergency caused by fire, flood, storm, act of God, or sabotage.

SEC. 104. Appropriations in this title available for travel expenses shall be available, [when specifically authorized by the head of the bureau or office concerned,] under regulations prescribed by the Secretary, for expenses of attendance of officers and employees at meetings or conventions of members of societies or associations concerned with the work of the bureau or office for which the appropriation concerned is made.

SEC. 105. Appropriations herein made shall be available, with the approval of the Secretary, for the emergency reconstruction, replacement or repair of buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: Provided, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 106. The Secretary may authorize the use of any appropriation, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior: Provided, That appropriations herein made for fire suppression purposes shall be available for the payment of obligations incurred during the preceding fiscal year.

SEC. 107. Appropriations herein made shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U. S. C. 686): Provided, That reimbursements for cost of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 108. Appropriations herein made shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); maintenance and operation of aircraft; examination of estimates of appropriations in the field; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; health service programs as authorized by law (5 U. S. C. 150); payment of lost claims pursuant to law (28 U. S. C. 2672); and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 109. During the current fiscal year the head of any Department or establishment of the Government having funds available for scientific and technical investigations within the scope of the functions of the Department of the Interior may, with the approval of the Secretary, transfer to the Department such sums as may be necessary therefor, which sums so transferred may be expended for the same objects and in the same manner as sums appropriated herein but without their limitations.

SEC. 110. Transfers to the Department of the Interior, pursuant to the Federal Property and Administrative Services Act of 1949, of equipment, material and supplies, excess to the needs of Federal agencies may be made at the request of the Secretary without reimbursement or transfer of funds when required by the Department for operations conducted in Territories and island possessions.

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR—Continued

【Sec. 105. Limitations on amounts to be expended for personal services under appropriations in this title shall not apply to lump-sum leave payments pursuant to the Act of December 21, 1944 (5 U. S. C. 61b-d).】

【Sec. 106. Appropriations herein made shall be available for payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.】

【Sec. 107. Appropriations in this title shall be available for health service programs as authorized by law (5 U. S. C. 150).】

【Sec. 108. Appropriations in this title shall be available for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672).】

【Sec. 109. In purchasing lawbooks, books of reference, and periodicals, and in completing broken sets, the Secretary or his duly authorized representative may exchange similar items and apply the exchange allowances in such cases in whole or in part payment therefor.】

【Sec. 110. No part of any appropriation contained in this title shall be used directly or indirectly by way of wages, salaries, per diem or otherwise, for the performance of any new administrative function or the enforcement or issuance of any rule or regulation occasioned by the establishment of the Jackson Hole National Monument as described, in Executive Proclamation Numbered 2578, dated March 15, 1943.】 (*The Interior Department Appropriation Act, 1950.*)

TITLE II—GENERAL PROVISIONS

APPROPRIATION TEXT

SEC. 201. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That in cases of emergency, caused by fire, flood, storm, act of God, or sabotage, persons may be employed for periods of not more than thirty days and be paid salaries and wages without the necessity of inquiring into their membership in any organization. (*The Interior Department Appropriation Act, 1950.*)

VIRGIN ISLANDS CORPORATION

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

	1949 actual	1950 estimate	1951 estimate
Sales of sugar:			
Number of tons.....	¹ 4,474	² 8,926	10,300
Amount.....	\$512,093	\$999,000	\$1,030,000
Sales of rum and alcohol.....	58,050	141,000	146,000
Sales of vegetables.....	6,481	14,400	51,400
Rural electrification program income.....	49,077	61,000	81,000
Net gain (or loss (-)) for the year.....	³ -428,130	⁴ -432,200	⁴ -410,400

¹ Includes 2,394 tons of 1948 production.

² Includes 2,451 tons of 1949 production.

³ Includes depreciation of \$31,124.

⁴ Includes depreciation of \$154,600.

⁵ Includes depreciation of \$190,100.

PURPOSE AND FINANCIAL ORGANIZATION

The Virgin Islands Corporation was created by the Eighty-first Congress (Public Law 149) to promote the general welfare of the inhabitants of the Virgin Islands through their economic development. For this purpose, an appropriation not to exceed \$9,000,000 was authorized to be made to a revolving fund in the Treasury and advances to be made to the Corporation from the revolving fund when requested by the Corporation. The appropriation of additional funds as grants to finance non-revenue-producing activities and reimburse the Corporation for operating losses is also authorized by provisions of the charter.

At the same time, however, the Eighty-first Congress limited the total amount of funds to be appropriated for the fiscal years 1950 and 1951 to \$2,750,000. This limitation prevents the Corporation from engaging to any extent in new activities during the first 2 years. The principal changes in the 1951 budget are increased sugarcane and vegetable production. Marked progress in the growing and processing of sugarcane appears certain.

ANALYSIS OF BUDGET PROGRAMS

To accomplish the program as authorized by law during the first two fiscal years, the Corporation will carry out substantially the following activities: (1) Production and sale of sugar, including assistance to small farmers growing cane; (2) sale of rum and alcohol; (3) growing and sales of vegetables and assistance to private growers; and (4) rural electrification.

Production and sale of sugar, including assistance to small farmers growing cane.—This will be the main activity of the Corporation during 1951. During 1950, \$189,000 worth of agricultural equipment will be purchased, nearly all of which will be used in sugarcane production. While the principal purpose of the Corporation is to provide employment, in order to obtain better yields of sugarcane

it is necessary to mechanize more of the operations, and use commercial fertilizer and herbicides.

The purchase of additional tractors and other farm equipment which the Corporation will buy out of the \$189,000 appropriated by Congress will enable it to give more assistance to hundreds of small growers and homesteaders by renting them such units as their seasonal work demands. These small growers and homesteaders, for the last few years, have experienced great difficulty and hardship by not being able to get tractors and other farm equipment when needed. This has caused a number of them to become discouraged and leave the land.

Sale of rum and alcohol.—No rum or alcohol will be produced in 1951 since the Corporation is prohibited by Congress from engaging in the manufacture of rum or other alcoholic beverages. The Board of Directors has not had an opportunity to establish a policy as to the disposition of the rum inventory at the distillery. It is possible that the entire rum inventory may be liquidated during the current fiscal year or budget year if the Board of Directors should decide to lease or sell the distillery, bottling plant, and warehouses.

Growing and sales of vegetables and assistance to private growers.—The Corporation will continue to assist the St. Croix Fruit and Vegetable Company and any of the small growers taking part in the growing of tomatoes for the New York winter market. The Corporation will also grow 75 acres of tomatoes in order to insure adequate production for shipment.

Rural electrification.—The rural electrification project started in 1941, filled a great need by making electricity available to the rural areas. Conversion work is nearly completed in Frederiksted and more than 50 percent completed in Christiansted, enabling the two towns on the island to have alternating current also. A new 234-kilowatt generating unit was received in January 1949 and was installed shortly thereafter. Revenues will be increased and the division should show a profit in 1951, after having operated at a loss for several years.

PLANNING AND LIMITED DEVELOPMENT OF OTHER AUTHORIZED ACTIVITIES

There is nothing included under this heading in the budget statement as it does not appear at this time that funds will be available therefor. However, if funds should become available, through sale of the rum inventory or in any other manner, the Corporation would engage in activities such as making small loans, initiating work on water and soil conservation, and constructing limited recreation facilities.

ADMINISTRATIVE EXPENSES

During 1951 the Corporation is authorized to make expenditures, within the limits of funds available, and to make contracts and commitments without regard to fiscal-year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its programs as set forth in the 1951 budget estimate. Of the funds available to the Corporation it is proposed that a maximum of \$121,480 shall be for administrative expenses (to be computed on an accrual basis), covering the categories set forth in the 1951 budget estimate for such expenses of the Corporation.

FINANCIAL REVIEW

The Virgin Islands Corporation will have an estimated gross income of \$1,268,000 in 1950 and \$1,358,600 in 1951. This income is derived mainly from the sale of commodities. Raw sugar, which is the main commodity, will account for \$999,000 in 1950 and \$1,030,000 in 1951. The Corporation also sells several other commodities on a much smaller scale. The income from the Rural Electric Division is estimated at \$61,000 in 1950 and \$81,000 in 1951.

The total estimated expenses of the Corporation in 1950 is \$1,700,200 and in 1951, \$1,769,000. The estimated loss for the Corporation in 1950 is \$432,200 and in 1951, \$410,400. Pursuant to the Virgin Islands Corporation Act, interest expected to be paid on the investment will be \$45,600 in 1950 and 1951 at the going Treasury rate.

Under the new charter the Corporation has taken over the assets of the former Company, including all property that was operated by The Virgin Islands Company on behalf of the United States except that which was operated for the Department of the Interior under revocable permit from the Navy Department. The value of the property so transferred is fixed at the depreciated cost as of June 30, 1947, adjusted for all changes from that date to the date of transfer. The liabilities of the former Company have been assumed.

Bluebeard's Castle Hotel has been transferred to the Corporation from the Department of the Interior, the value of the property to be fixed at a figure approved by the Director of the Bureau of the Budget.

The Government's investment in the Corporation is expected to amount to \$2,789,000 at June 30, 1950, and \$2,852,600 at June 30, 1951, of which \$2,278,055 is interest-bearing.

STATEMENT A.—*The Virgin Islands Corporation: Statement of sources and application of funds*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Land and structures.....	\$33,261	\$30,000	\$66,958
Machinery and equipment.....	121,873	274,640	7,207
Furniture and fixtures.....	3,829	-----	6,170
Total acquisition of assets.....	\$158,963	\$304,640	\$80,335
To expenses (statement B):			
General Operations Division:			
Cost of commodities sold.....	737,245	1,212,300	1,239,800
Maintenance of property and equipment rented.....	16,239	12,900	15,500
Administrative expenses.....	97,418	121,480	121,480
Interest expense:			
U. S. Treasury.....	11,253	45,600	45,600
Other.....	3,800	-----	-----
Other general operation expenses.....	184,859	90,720	90,220
Total general operations.....	1,050,814	1,483,000	1,512,600
Rural Electric Division:			
Production and distribution of electric power.....	37,027	41,000	45,000
Other electric expenses.....	11,952	21,600	21,300
Total, Rural Electric Division.....	48,979	62,600	66,300
Total expenses.....	1,099,793	1,545,600	1,578,900
To retirement of borrowings:			
U. S. Treasury.....	-----	750,000	-----
Commercial banks.....	605,112	214,850	-----
Total retirement of borrowings.....	605,112	964,850	-----
To increase in working capital:			
Cash in Treasury checking account.....	30,561	867,051	-----
Other working capital items.....	-----	-----	308,843
Total increase in working capital.....	30,561	867,051	308,843
Total funds applied.....	1,894,429	3,682,141	1,968,078
FUNDS PROVIDED			
By realization of assets: Livestock.....	885	-----	48
By income:			
Sales of commodities.....	626,746	1,183,400	1,248,500
Sales of electric power.....	48,201	60,000	80,000
Rental income.....	19,593	15,900	19,800
Other income.....	17,036	8,700	10,300
Total income.....	711,576	1,268,000	1,358,600
By borrowing:			
U. S. Treasury.....	500,000	-----	-----
Other Government agencies.....	80,997	57,100	63,430
Commercial banks.....	419,471	-----	-----
Advance from revolving fund.....	-----	1,250,000	-----
Total borrowings.....	1,000,468	1,307,100	63,430
By grants from Treasury.....	-----	1,026,000	474,000
By decrease in working capital:			
Cash in Treasury checking account.....	-----	-----	72,000
Other working capital items.....	181,500	81,041	-----
Total decrease in working capital.....	181,500	81,041	72,000
Total funds provided.....	1,894,429	3,682,141	1,968,078

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures: Increase (—) or decrease of cash in Treasury checking account.....	—\$30,561	—\$867,051	\$72,000
Less capital transfers: Payment of interest to U. S. Treasury.....	-----	—45,600	—45,600
Adjustment for checks issued basis.....	257	-----	-----
Net expenditures or credit in checking account.....	—30,304	—912,651	26,400
General and special account expenditures:			
Loan from U. S. Treasury.....	500,000	-----	-----
Advances from (or repayments to (—)) revolving fund.....	-----	1,250,000	-----
Grants.....	-----	1,026,000	474,000
Net effect on budgetary expenditures.....	469,696	1,363,349	500,400

STATEMENT B.—*Virgin Islands Corporation: Statement of income, expenses, and analysis of earned surplus*

[For fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
GENERAL OPERATIONS DIVISION			
Income:			
Sales of commodities and supplies (schedule B-1).....	\$626,746	\$1,183,400	\$1,248,500
Rental income (schedule B-2).....	19,593	15,900	19,800
Other income (schedule B-3).....	16,160	7,700	9,300
Total income (statement A).....	\$662,499	\$1,207,000	\$1,277,600
Expenses:			
Cost of commodities and supplies sold (schedule B-1).....	737,245	1,212,300	1,239,800
Maintenance of property and equipment rented (schedule B-2).....	16,239	12,900	15,500
Cost of other income (schedule B-3).....	19,306	8,000	8,000
Interest expense:			
U. S. Treasury.....	11,253	45,600	45,600
Other.....	3,800		
Administrative expenses.....	97,418	121,480	121,480
Other expenses (schedule B-4).....	165,553	82,720	82,220
Total expenses before depreciation, losses, and charge-offs (statement A).....	1,050,814	1,483,000	1,512,600
Depreciation (statement C).....	23,438	143,600	179,100
Charge-off of assets of St. Thomas market and cold-storage plant.....	8,459		
Total expenses, General Operations Division.....	1,082,711	1,626,600	1,691,700
Net income (or loss (—)) from General Operations Division.....	—420,212	—419,600	—414,100
RURAL ELECTRIC DIVISION			
Income:			
Sales of electric power.....	48,201	60,000	80,000
Other income.....	876	1,000	1,000
Total income.....	49,077	61,000	81,000
Expenses:			
Production and distribution of electric power.....	37,027	41,000	45,000
Interest expense.....	6,201	7,300	7,300
Property and public liability insurance.....		8,000	8,000
Other.....	5,751	6,300	6,000
Total expenses before depreciation and adjustment of valuation reserves.....	48,979	62,600	66,300
Depreciation (statement C).....	7,686	11,000	11,000
Total expenses, Rural Electric Division.....	56,665	73,600	77,300
Net income (or loss (—)) from Rural Electric Division before adjustment of valuation allowances.....	—7,588	—12,600	3,700
Increase (—) or decrease in valuation allowances: Accounts receivable.....	—330		
Net income (or loss (—)) from Rural Electric Division.....	—7,918	—12,600	3,700
Net income (or loss (—)) for the year.....	—428,130	—432,200	—410,400

ANALYSIS OF SURPLUS (OR DEFICIT (—))

Balance at beginning of fiscal year (statement C).....	—\$847,172	—\$1,275,302	—\$515,055
Net income (or loss (—)) for the year (above):			
General Operations Division.....	—\$420,212	—\$419,600	—\$414,100
Rural Electric Division.....	—7,918	—12,600	3,700
Total.....	—428,130	—432,200	—410,400
Balance before adjustment.....	—1,275,302	—1,707,502	—925,455
Cancellation of June 30, 1949, deficit—General Operations.....		1,192,447	
Balance at end of fiscal year (statement C).....	—1,275,302	—515,055	—925,455

NOTE.—The Virgin Islands Corporation also operates the Marine Corps facility and the naval submarine base at St. Thomas under a lease agreement. There is no income or expense estimated for the budget year. The Corporation may also find it necessary to engage in other activities authorized by the charter such as making small loans, initiating work on water and soil conservation, constructing limited recreation facilities, etc., the total of which expenditures will not exceed \$100,000 during the fiscal year. No amounts have been specifically estimated for these items as their initiation will depend on the relative desirability and need for these activities as compared with the expenditures as listed above or availability of additional income through sales of rum stocks or properties in excess of those anticipated in the budget estimates.

STATEMENT C.—*Virgin Islands Corporation: Statement of financial condition*

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
U. S. Treasury.....	\$42,388	\$72,949	\$940,000	\$868,000
On hand.....	5,880	5,497	3,389	2,503
Total cash.....	48,268	78,446	943,389	870,503
Accounts receivable:				
Government agencies.....	59,690	43,025	55,751	86,300
Other.....	215,337	10,346	8,000	303,626
Total accounts receivable.....	275,027	53,371	63,751	389,926
Less: Allowance for losses (statement B).....	3,031	3,361	3,361	3,361
Net accounts receivable.....	271,996	50,010	60,390	386,565
Commodities, supplies and materials:				
Sugar.....	236,564	247,551		
Rum.....	415,207	399,802	354,472	304,637
Sugarcane in fields.....	164,618	183,830	192,761	255,000
Molasses.....	53,417	8,314	8,600	
Materials and supplies.....	136,924	200,009	215,000	200,000
Total commodities, supplies and materials.....	1,006,730	1,039,506	770,833	759,637
Land, structures, and equipment:				
Land and structures.....	166,982	200,243	1,451,042	1,518,000
Machinery and equipment.....	267,493	380,907	755,893	763,100
Furniture and fixtures.....	10,001	13,830	13,830	20,000
Total land, structures, and equipment.....	444,476	594,980	2,220,765	2,301,100
Less: Portion charged off as depreciation (statement B).....	99,863	130,987	285,587	475,687
Net land, structures, and equipment.....	344,613	463,993	1,935,178	1,825,413
Deferred and undistributed charges	6,229	16,714	8,491	6,991
Other assets: Livestock	15,633	14,748	14,748	14,700
Total assets	1,693,469	1,663,417	3,733,029	3,863,809
LIABILITIES				
Accounts payable:				
Government agencies.....	24,925	39,743	12,300	12,000
Other.....	78,745	107,171	20,000	20,000
Total accounts payable.....	103,670	146,914	32,300	32,000
Accrued liabilities:				
Interest payable U. S. Treasury.....	3,945	11,252		
Government agencies.....	78,263	63,456	6,700	8,750
Salaries and wages.....	31,676	7,849	1,000	
Accrued liability for annual leave.....	46,911	51,240	57,100	60,100
Other.....	24,246	11,938	8,000	7,800
Total accrued liabilities.....	185,041	145,735	72,800	76,650
Trust and deposit liabilities:				
Advance deposits for sales, rentals of equipment, etc.....	2,410	416	1,500	1,600
Other.....	80	858	100	200
Total trust and deposit liabilities.....	2,490	1,274	1,600	1,800
Notes payable:				
Government agencies.....	255,503	336,500	393,600	457,030
Commercial banks.....	400,491	214,850		
Total notes payable.....	655,994	551,350	393,600	457,030
Deferred and undistributed credits	360	360		
Other liabilities: Net income payable to U. S. Treasury	443,729	443,729	443,729	443,729
Total liabilities	1,391,284	1,289,362	944,029	1,011,209

STATEMENT C.—*Virgin Islands Corporation: Statement of financial condition—Continued*

	1948 actual	1949 actual	1950 estimate	1951 estimate
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment:				
Advance from revolving fund.....			\$1,250,000	\$1,250,000
Paid-in capital.....			1,028,055	1,028,055
Total interest-bearing investment.....			2,278,055	2,278,055
Non-interest-bearing investment:				
Capital stock.....	\$30	\$30		
Paid-in surplus appropriated:				
Expend.....	899,327	899,327		
Grants to the Corporation (revenue-producing activities).....			1,026,000	1,500,000
Notes payable, U. S. Treasury.....	250,000	750,000		
Total.....	1,149,357	1,649,357	1,026,000	1,500,000
Earned surplus (or deficit (—)): ¹				
General Operations Division.....	—772,235	—1,192,447	—419,600	—833,700
Rural Electric Division.....	—74,937	—82,855	—95,455	—91,755
Total earned surplus (or deficit (—)) (statement B).....	—847,172	—1,275,302	—515,055	—925,455
Total non-interest-bearing investment.....	302,185	374,055	510,945	574,545
Total investment of U. S. Government	302,185	374,055	2,789,000	2,852,600
Total	1,693,469	1,663,417	3,733,029	3,863,809

¹ All assets, liabilities and obligations of The Virgin Islands Company were transferred to the Virgin Islands Corporation on July 1, 1949, in accordance with Public Law 149, approved June 30, 1949. Consequently, cumulative results of operations are shown only through June 30, 1949.

SCHEDULE B-1.—*Virgin Islands Corporation: Sales and cost of commodities and supplies sold*

[For fiscal years ending June 30, 1949, 1950, and 1951]

Commodity	1949 actual		1950 estimate		1951 estimate	
	Sales	Cost of sales	Sales	Cost of sales	Sales	Cost of sales
Sugar.....	\$512,093	\$585,597	\$999,000	\$1,057,000	\$1,030,000	\$1,058,200
Rum.....	52,953	77,274	141,000	116,000	141,000	116,000
Other sales:						
Alcohol.....	5,097	4,872			5,000	5,000
Cane seed.....	36	36	500	800	9,000	9,000
Vegetables.....	6,481	14,284	14,400	10,300	51,400	40,000
Molasses.....	37,044	41,141	15,000	15,000		
Livestock and increment in livestock value.....	6,756	8,279	4,500	4,500	4,500	4,500
Storerooms and maintenance departments.....	5,674	5,200	7,000	6,700	7,500	7,000
Other.....	612	562	2,000	2,000	100	100
	61,700	74,374	43,400	39,300	77,500	65,600
Total sales.....	626,746	737,245	1,183,400	1,212,300	1,248,500	1,239,800

SCHEDULE B-2.—*Virgin Islands Corporation: Rental income and cost of maintenance of property and equipment rented*

[For fiscal years ending June 30, 1949, 1950, and 1951]

Property and equipment	1949 actual		1950 estimate		1951 estimate	
	Income	Expense	Income	Expense	Income	Expense
Tractors.....	\$11,857	\$9,204	\$6,000	\$6,000	\$10,000	\$9,000
Other equipment.....	1,703	1,312	1,500	1,500	1,500	1,300
Stores and warehouse rentals.....	300	258	300	200	300	200
Poultry farm and dwellings.....	543	385				
Houses.....	4,956	5,080	5,000	5,000	5,000	5,000
Bluebeard's Castle Hotel.....			3,000		3,000	
Other.....	234		100	200		
Total.....	19,593	16,239	15,900	12,900	19,800	15,500

SCHEDULE B-3.—*Virgin Islands Corporation: Other income and cost of other income*

[For fiscal years ending June 30, 1949, 1950, and 1951]

Item	1949 actual		1950 estimate		1951 estimate	
	Income	Expense	Income	Expense	Income	Expense
Schooner <i>Flight</i> :						
Freight.....	\$5,618	\$10,816	\$6,500	\$8,000	\$7,500	\$8,000
Passengers.....	385		600		400	
Miscellaneous.....	475		100		300	
Gasoline-tax refunds.....	486		400		400	
Discount earned.....	686		100		500	
Previous periods income and expense.....	1,157	4,450				
St. Croix power plants.....	3,360	3,004				
Other.....	3,993	1,036			200	
Total.....	16,160	19,306	7,700	8,000	9,300	8,000

SCHEDULE B-4.—*Virgin Islands Corporation: Other expenses*

[For fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
General Accounting Office audit.....	\$10,498	\$9,000	\$7,000
Employees compensation fund expenses.....		11,800	13,600
Civil-service retirement fund expenses.....		18,150	19,150
Excess of annual leave earned over annual leave taken.....	¹ 3,055		
Property and public liability insurance.....		24,000	24,000
Property taxes.....	12,135	12,270	12,270
Bank service charges.....	1,652	1,500	1,500
Materials and supplies inventory adjustment.....	-6,218		
Central factory, roads, and grounds—repairs and maintenance.....	4,251	5,000	4,000
Recharter expenses.....	1,378		
Mark-down of sugar inventory.....	119,434		
Mark-down of molasses inventory.....	12,390		
Accounting services.....	6,695		
Abattoir—repairs and maintenance.....	204	1,000	700
Fees and licenses.....	79		
Total.....	165,553	82,720	82,220

¹ Applicable to administrative employees, balance charged to operations.SCHEDULE C-1.—*Virgin Islands Corporation: Position with respect to borrowing authority*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Outstanding notes payable at end of year (statement C):			
U. S. Treasury.....	\$750,000		
Other Government agencies.....	336,500	\$393,600	\$457,030
Other.....	214,850		
Total outstanding notes payable at end of year.....	\$1,301,350	\$393,600	\$457,030
Maximum outstanding during year:			
U. S. Treasury.....	750,000		
Other Government agencies.....	336,500	393,600	457,030
Other.....	422,491		
Total maximum amount outstanding during year.....	1,508,991	393,600	457,030
Balance of borrowing authority at end of year:			
U. S. Treasury.....			
Other Government agencies.....	95,500	38,400	17,970
Other.....	235,150		
Total balance of borrowing authority at end of year.....	330,650	38,400	17,970
Authorized borrowings:			
U. S. Treasury.....	750,000		
Other Government agencies.....	432,000	432,000	475,000
Other.....	450,000		
Total authorized borrowings.....	1,632,000	432,000	475,000

VIRGIN ISLANDS CORPORATION—Continued**Loan to Virgin Islands Company, Treasury Department—**

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$500,000.

PROGRAM AND PERFORMANCE

This appropriation authorized the Virgin Islands Company to borrow funds from the Treasury of the United States for the purpose of providing working capital.

OBLIGATIONS BY ACTIVITIES

Loan—1949, \$500,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1949, \$500,000.

Virgin Islands Corporation Revolving Fund—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$1,250,000.

PROGRAM AND PERFORMANCE

This appropriation provided the initial installment of a \$9,000,000 revolving fund authorized by the Virgin Islands Corporation Act to promote the general welfare of the inhabitants of the Virgin Islands.

OBLIGATIONS BY ACTIVITIES

Loan—1950, \$1,250,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1950, \$1,250,000.

APPROPRIATION TEXT

【Revolving fund: For establishing a revolving fund for advances to the Virgin Islands Corporation, as authorized by section 6 of the Virgin Islands Corporation Act (Public Law 149, approved June 30, 1949), \$1,250,000.】 (*Supplemental Appropriation Act, 1950.*)

Appropriated 1950, \$1,250,000

Grants to Virgin Islands Corporation—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$1,026,000; 1951, \$474,000.

PROGRAM AND PERFORMANCE

1. This item provides funds for liquidation of loans made to the Virgin Island Company (predecessor of the new corporation).

2. Funds are provided in 1950 and 1951 to meet estimated operating losses as authorized by the Virgin Islands Corporation Act.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Liquidation of loans.....		\$750,000	
2. Operating losses.....		276,000	\$474,000
Total obligations.....		1,026,000	474,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
11 Grants, subsidies, and contributions..		\$276,000	\$474,000
16 Investments and loans.....		750,000	
Total obligations.....		1,026,000	474,000

APPROPRIATION TEXT

GRANTS

【Grants:】 For payment to the Virgin Islands Corporation in the form of grants, 【\$1,026,000】 \$474,000, 【of which amount \$276,000

shall be】 for estimated losses to be sustained during the fiscal years 1950 and 1951, as authorized by section 8 (a) of the Virgin Islands Corporation Act, in the conduct of activities budgeted as predominantly revenue producing【, and \$750,000 shall be for repayment to the Secretary of the Treasury of loans outstanding】. (*Supplemental Appropriation Act, 1950.*)

Appropriated 1950, \$1,026,000

Estimate 1951, \$474,000

Administrative Expenses, The Virgin Islands Company—

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
Limitation or estimate.....	\$97,880	\$121,480	\$121,480
Unused balance or estimated savings.....	—462		
Total administrative expenses.....	97,418	121,480	121,480

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	26	28	28
Average number of all employees.....	26	28	28
Personal services.....	\$82,738	\$99,000	\$99,000
Traveling expenses.....	2,624	4,000	4,000
Transportation expenses.....	3,169	4,580	4,580
Stationery and office supplies.....	2,592	2,500	2,500
Telephone and telegraph.....	1,191	1,000	1,000
Postage.....	605	800	800
Repair and maintenance of office building and equipment.....	\$40	1,600	1,600
Dues and subscriptions.....	283	200	200
Fidelity insurance.....	330	400	400
Expenses—board of directors.....		5,000	5,000
Employees welfare and public relations.....	2,771	2,000	2,000
Sundry expenses.....	275	400	400
Total administrative expenses subject to limitation (statement B)....	97,418	121,480	121,480

APPROPRIATION TEXT

【During the fiscal year 1950 the Virgin Islands Corporation is hereby authorized to make such expenditures, within the limits of funds available to it and in accord with law, and to make such contracts and commitments without regard to fiscal-year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its programs as set forth in House Document Numbered 291, Eighty-first Congress, first session: *Provided*, That not to exceed \$121,480 of the funds available to the Corporation shall be available for administrative expenses (to be computed on an accrual basis), covering the categories set forth in said document for such expenses of the Corporation.】 (*Supplemental Appropriation Act, 1950.*)

Total, Virgin Islands Corporation, general and special appropriations:

Appropriated 1950, \$2,276,000

Estimate 1951, \$474,000

ADMINISTRATIVE EXPENSES

The following Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such Corporation and in accord with law, and to make such contracts and commitments without regard to fiscal-year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year 1951 for such Corporation, except as hereinafter provided:

Virgin Islands Corporation: Not to exceed \$121,480 shall be available for administrative expenses (to be computed on an accrual basis) of the Corporation, covering the categories set forth in the 1951 Budget estimates for such expenses. (*Supplemental Appropriation Act, 1950.*)

Total, Department of the Interior, general and special appropriations:

Appropriated 1950, \$641,073,066

Estimate 1951, \$719,257,514

Total, Department of the Interior, trust appropriations:

Appropriated (est.) 1950, \$19,093,575 Estimate 1951, \$16,610,500

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

DEPARTMENT OF THE INTERIOR

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of Secretary of the Interior.	1	\$4,500	1	\$500	\$4,000	6		6 vehicles for use of the Secretary, Under Secretary, Assistant Secretaries, and heads of bureaus and offices; 1 vehicle for use of field representatives in making field investigations.
Enforcement of Connally Hot Oil Act.	4	5,600	4	1,200	4,400	11		For use of Federal Petroleum Board in inspection work in enforcement of the Connally Act.
Construction, power facilities, Southwestern Power Administration.	19	26,600	6	2,900	23,700	25	\$500	To be used by the Administrator, other supervising personnel, engineers, appraisers, and other employees engaged in construction, operation, and maintenance activities.
Operation and maintenance, southeastern power system.	2	2,800			2,800	2		To be used by supervising personnel, engineers, and other employees engaged in operation and maintenance activities and in the marketing of power.
Total, Office of the Secretary.	26	39,500	11	4,600	34,900	44	500	
BONNEVILLE POWER ADMINISTRATION								
Construction, operation, and maintenance, Bonneville power transmission system.	22	30,800	12	8,400	22,400	46	1,500	To be used by construction and operation engineers, administrative officials, and other supervisory officials of Bonneville Power Administration located in Oregon, Washington, Idaho, and Montana to carry out their assigned duties.
BUREAU OF LAND MANAGEMENT								
Management of lands and resources.	43	60,200	28	8,500	51,700	108		For use of supervisory offices, regional and district personnel, in administration of public grazing lands, forest management, and in directing fire suppression and suppression in widely scattered areas; supervisory inspection of field work by cadastral engineers; and field investigation and examination by field workers.
BUREAU OF INDIAN AFFAIRS								
Health, education, and welfare services.	138	193,200	109	43,600	149,600	691		For use in transporting pupils to school and patients to hospitals and clinics, for education work, field health services and welfare services on various reservation schools and hospitals, and for law and order.
Resources management.	114	159,600	70	28,000	131,600	266		For use by field supervisory staff in the management of Indian forests and range resources, agriculture and extension, maintenance of irrigation projects, maintenance and repair of roads and trails, and buildings and utilities.
Construction and land acquisition.	28	39,200	12	4,800	34,400	107		For use by supervisory staff and engineers in the construction of buildings and utilities, irrigation projects and roads and trails.
General administrative expenses.	36	50,400	20	8,000	42,400	187		To be used by administrative and other supervisory staff in the administration of field activities of the Bureau of Indian Affairs.
Operation and maintenance, etc., power systems, Indian irrigation projects.	2	2,800	2	800	2,000	5		Used by project foremen on irrigation projects.
Indian tribal funds.	6	8,400	4	1,600	6,800	33		Used by tribal officers and regular administrative personnel for tribal and general administration.
Operation and maintenance collections, Indian irrigation projects.	3	4,200	3	1,200	3,000	22		Used by personnel on irrigation projects.
Total, Bureau of Indian Affairs.	327	457,800	220	88,000	369,800	1,311		
BUREAU OF RECLAMATION								
General investigations.	34	47,600	29	10,150	37,450	113		For use by Bureau employees in connection with investigation work, planning, construction, supervision, and operation and maintenance.
Operation and maintenance.	31	43,400	27	6,815	36,585	177		Do.
Construction and rehabilitation.	155	217,000	120	42,025	174,975	695		Do.
General administrative expenses.	22	30,800	21	9,900	20,900	94		Do.
Continuing fund for emergency expenses, Fort Peck project, Montana.	3	4,200	3	1,200	3,000	11		Do.
Total, Bureau of Reclamation.	245	343,000	200	70,090	272,910	1,090		
GEOLOGICAL SURVEY								
Surveys, investigations, and research.	129	180,600	85	34,000	146,600	524	10,000	For use by engineers, geologists, and other employees in the conduct of topographic and geologic surveying and mapping, water-resources investigations, land classification, and mine and oil and gas inspection work.
BUREAU OF MINES								
Conservation and development of mineral resources.	72	100,800	62	18,600	82,200	195		For use of mining engineers, metallurgists, and other officials in connection with the conservation and development of minerals program.
Health and safety.	83	116,200	83	24,900	91,300	241		Used by safety engineers and coal-mine inspectors in carrying out the duties pertaining to safety instructions and inspection of coal mines.
Total, Bureau of Mines.	155	217,000	145	43,500	173,500	436		

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951—Continued

DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
NATIONAL PARK SERVICE								
Management and protection	22	\$30,800	13	\$3,330	\$27,470	140		For use of the Director, regional directors, superintendents, custodians, National Capital Park Police, and their staffs engaged in the administration, protection, maintenance, and improvement of areas administered by the National Park Service; in making studies and investigations of recreational potentialities of river basin areas; soil and moisture conservation operations; and carrying out duties incidental to those activities. Do. Do. Do.
Maintenance and rehabilitation of physical facilities.	3	4,200	3	750	3,450	35		
Construction and land acquisition.....	4	5,600			5,600	1		
General administrative expenses.....						21		
Total, National Park Service..	29	40,600	16	4,080	36,520	197		
FISH AND WILDLIFE SERVICE								
Management of fish and wildlife resources.	44	61,600	29	11,600	50,000	118		Used by agents in enforcing fish and wildlife protective laws; by field men supervising fish culture, refuge and rodent and predator control activities; and by biologists and engineers in river basin studies. Used by aquatic and wildlife biologists conducting field investigations and field agents collecting fishery statistics. Used by director and regional directors making field inspections. Used by United States game management agents enforcing wildlife protective laws. Used by engineers and biologists making surveys, inspections, and supervising refuges; negotiators and surveyors in connection with acquisition of refuge lands; and by United States game management agents and deputies in enforcement activities under the Migratory Bird Treaty Act and the Migratory Waterfowl Hunting Stamp Act. Used by regional directors and inspectors in connection with direction and inspection of wildlife projects and by biologists for wildlife studies.
Investigations of fish and wildlife resources.	15	21,000	12	4,800	16,200	48		
General administrative expenses	3	4,200	3	1,200	3,000	4		
National wildlife refuges receipts.....						13		
Migratory bird conservation fund....	24	33,600	13	5,200	28,400	37		
Federal aid in wildlife restoration....	4	5,600	3	1,200	4,400	15		
Total, Fish and Wildlife Service.	90	126,000	60	24,000	102,000	235		
TERRITORIES AND POSSESSIONS								
Administration of Territories.....						9		For the transaction of official business of the Governor of Alaska. For the transaction of official business of the Governor, the Government Secretary, the Administrator of St. Croix and Department of Finance, Virgin Islands. Inspection and supervision road construction and maintenance, Alaska. Will be used by the commissioner of roads, the chief engineer, and 3 division superintendents. They will be stationed in various sections of the Territory to be available for use as required. Buses and 3 automobiles for the transportation of passengers for hire in Mount McKinley National Park and 2 automobiles at Seattle and 23 automobiles at Anchorage to be used in transaction of official business for the Department of the Interior. 2 ambulances for the transportation of injured employees to hospital.
Construction of roads, Alaska.....						5		
Alaska Railroad, special fund.....						35		
Total, Territories and possessions.						49		
Total, Department of the Interior.	1,066	1,495,500	777	285,170	1,210,330	4,040	\$12,000	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1951

DEPARTMENT OF THE INTERIOR

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
RONNEVILLE POWER ADMINISTRATION								
Construction, operation, and maintenance, Bonneville power transmission system.	2	\$23,000			\$23,000	1	¹ \$14,192	To be used by engineering, construction, operation, land, supervisory, and administrative officials of the Bonneville Power Administration located in Oregon, Washington, Idaho, and Montana for the purpose of line location, reconnaissance, aerial photography, acquisition of land, transmission-line patrol, and general administrative, supervisory, and technical duties.
BUREAU OF LAND MANAGEMENT								
Management of lands and resources.	2	14,740			14,740	1	7,500	For use in fire patrol and transporting of fire crews and supplies in Alaska; for transporting personnel engaged in forest management in Alaska.
BUREAU OF RECLAMATION								
General investigations.						1	6,000	For use by Washington; Denver, Colo., and regional and district offices' supervisory employees.
Construction and rehabilitation:								
Davis Dam-Boulder Canyon						1	8,750	Do.
Missouri River Basin	3	45,000	3	\$4,500	40,500	1	32,250	Do.
Other						1	6,000	Do.
General administrative expenses.						1	17,500	Do.
Total, Bureau of Reclamation.	3	45,000	3	4,500	40,500	5	70,500	
GEOLOGICAL SURVEY								
Surveys, investigations, and research.						1	105,000	For use by geologists and geophysicists in geophysical exploration.
FISH AND WILDLIFE SERVICE								
Management of fish and wildlife resources.	4	32,500	3	5,500	27,000	19	110,000	Used by agents for enforcing fish and game protective laws and by hunters in predatory animal control.
Do.						1	10,000	Used by aquatic biologists for fishery research in Alaska.
Migratory bird conservation fund.	6	66,000	3	6,000	60,000	10	50,000	Used by biologists making waterfowl surveys and by game management agents for enforcing bird protective laws.
Total, Fish and Wildlife Service.	10	98,500	6	11,500	87,000	30	170,000	
TERRITORIES AND POSSESSIONS								
Alaska Railroad special fund.						1		Loaned to Fish and Wildlife Service, Juneau, Alaska, on use permit dated Apr. 1, 1949.
Total, Department of the Interior.	17	181,240	9	16,000	165,240	39	367,192	

¹ Includes personal services.

PROPOSED LEGISLATION

Research in utilization of salt water, Bureau of Reclamation.—Legislation is proposed to promote research and pilot plant installation for the use of salt water for irrigation, municipal, and other uses. An estimated supplemental appropriation for 1951 in the amount of \$500,000 is included in the budget for this purpose.

Baltimore-Washington Parkway, National Park Service.—Legislation is pending which provides for the devel-

opment, administration, and maintenance of the Baltimore-Washington Parkway, extending from the District of Columbia boundary to Fort Meade, Md. About \$15,000,000 will be required to complete the parkway, of which \$3,000,000 is included in the budget as an estimated 1951 supplemental appropriation.

DEPARTMENT OF JUSTICE

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (-), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual definite appropriations:					
Legal activities and general administration	\$26,930,000	\$390,700	\$27,320,700	\$32,964,800	+\$5,644,100
Federal Bureau of Investigation	52,585,141	970,000	53,555,141	57,400,000	+3,844,859
Immigration and Naturalization Service	30,500,000	625,000	31,125,000	31,928,000	+803,000
Federal Prison System	23,030,000	682,200	23,712,200	25,133,000	+1,420,800
Total, annual definite appropriations	133,045,141	2,667,900	135,713,041	147,425,800	+11,712,759
Permanent appropriation: Payments from proceeds of sales, motor-propelled vehicles, etc.....	260,000		260,000	260,000	
Total, appropriations under existing legislation	133,305,141	2,667,900	135,973,041	147,685,800	+11,712,759
Additional appropriation under proposed legislation: Civil rights program				800,000	+800,000
Total, general and special appropriations	133,305,141	2,667,900	135,973,041	148,485,800	+12,512,759
TRUST APPROPRIATIONS					
Immigration and Naturalization Service	\$100,000		\$100,000	\$100,000	
Federal Prison System	2,615,000		2,615,000	2,650,000	+\$35,000
Total, trust appropriations	2,715,000		2,715,000	2,750,000	+35,000
CONTRACT AUTHORIZATIONS					
Federal Prison System	\$900,000		\$900,000	\$1,200,000	+\$300,000
LIMITATIONS ON USE OF NONAPPROPRIATED FUNDS					
Office of Alien Property	\$4,000,000	\$72,700	\$4,072,700	\$4,480,000	+\$407,300
Federal Prison System	730,000		730,000	715,000	-15,000
Total, limitations on use of nonappropriated funds	4,730,000	72,700	4,802,700	5,195,000	+392,300

ESTIMATES OF APPROPRIATION

INTRODUCTORY STATEMENT

The Department of Justice is primarily the law office of the Federal Government. Its officers and employees detect violations of the Federal criminal law, prosecute offenders before the courts, and maintain in prisons those who are sentenced. They proceed at civil law in upholding the authority and protecting the revenues of the Government. Legal counsel and opinions are provided the President and heads of executive agencies. Components of the Department, in addition to the law offices, include the Federal Bureau of Investigation, the Immigration and Naturalization Service, the Federal Prison System, and the Office of Alien Property.

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

APPROPRIATION TEXT

【For personal services in the District of Columbia, including a health service program as authorized by law (5 U. S. C. 150), and for special attorneys and special assistants to the Attorney General as follows:】 (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Salaries, Office of Attorney General, Etc.—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$823,000	\$845,000	
Proposed supplemental estimate due to pay increases.....		33,100	
Total available for obligation.....	823,000	878,100	
Unobligated balance, estimated savings.....	—955		
Obligations incurred.....	822,045	878,100	
Comparative transfer to—			
“Salaries and expenses, general administration, Department of Justice”.....	—544,664	—588,610	
“Salaries and expenses, general legal activities, Department of Justice”.....	—277,381	—289,490	
Total obligations.....			

APPROPRIATION TEXT

【For the offices of the Attorney General, Solicitor General, Assistant to the Attorney General, Assistant Solicitor General, Pardon Attorney, Board of Immigration Appeals, and Board of Parole, \$845,000.】 (5 U. S. C. 291, 293, 293a, 294, 306; 8 U. S. C. 136, 155, 213, 214; 18 U. S. C. 3570, 4201-4207; 13 Stat. 516; 26 Stat. 946; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, \$845,000

NOTE.—Estimate of \$896,450 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

“Salaries and expenses, general administration, Department of Justice”..... \$599,800
“Salaries and expenses, general legal activities, Department of Justice”..... 296,650
The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Salaries, Administrative Division, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,281,000	\$1,232,000	-----
Proposed supplemental estimate due to pay increases.....	-----	28,000	-----
Total available for obligation.....	1,281,000	1,260,000	-----
Unobligated balance, estimated savings.....	-1,471	-----	-----
Obligations incurred.....	1,279,529	1,260,000	-----
Comparative transfer to "Salaries and expenses, general administration, Department of Justice".....	-1,279,529	-1,260,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[For the Administrative Division, \$1,232,000.] (5 U. S. C. 22a; 31 U. S. C. 83; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$1,232,000

NOTE.—Estimate of \$1,284,010 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, general administration, Department of Justice." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, General Administration, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	-----	-----	\$2,200,000
Comparative transfer from— "Salaries, Office of Attorney General, etc." "Salaries, administrative division, Department of Justice" "Salaries and expenses, miscellaneous legal activities, Department of Justice" "Contingent expenses, Department of Justice" "Traveling expenses, Department of Justice" "Printing and binding, Department of Justice" "Examination of judicial offices" "Miscellaneous salaries and expenses, field, Department of Justice" "Compensation of special attorneys, etc., Department of Justice"	\$544,664 1,279,529 ----- 94,614 21,146 46,880 100,464 7,644 10,143	\$588,610 1,260,000 12,000 147,971 18,200 ----- 110,200 5,800 -----	----- ----- ----- ----- ----- ----- ----- ----- -----
Total direct obligations.....	2,105,084	2,142,781	2,200,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	50,000	100,000	100,000
Total obligations.....	2,155,084	2,242,781	2,300,000

PROGRAM AND PERFORMANCE

This appropriation provides funds for the executive management, administrative reviews and appeals, and housekeeping activities of the Department. During 1951 these activities will continue at approximately their current levels.

1. *Executive direction.*—The Attorney General, aided by the Assistant to the Attorney General, directs and supervises the programs and activities of the Department, including determination of the Department's position with respect to proposed or pending legislation and the conduct of the Department's public relations.

2. *Administrative reviews and appeals.*—Designated staff assisting the Attorney General review requests for pardon and act for the Attorney General in parole matters and in application of certain provisions of the immigration laws.

Authority to pardon persons convicted of law violation rests with the President, who is provided with the recom-

mendations of the Attorney General as prepared by the pardon attorney. Approximately 1,200 applications are considered each year.

The Board of Immigration Appeals reviews the recommendations of the Commissioner of Immigration and Naturalization affecting the admission, exclusion, and deportation of aliens. Approximately 5,000 appeals come before the Board each year.

The Board of Parole has sole authority to grant or revoke paroles of Federal prisoners; it considers about 12,000 requests for parole each year. It supervises approximately 5,400 persons to whom parole has been granted, as well as about 2,500 persons conditionally released after serving their minimum sentence.

3. *Administrative services.*—The Administrative Assistant to the Attorney General supervises the administrative service functions of the Department. Complete service is furnished for the smaller offices and divisions; coordination and general supervision are given the administrative service units of the larger divisions and bureaus, for which certain services of procurement and supply are also performed in instances where these functions can be more effectively performed centrally.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Executive direction.....	\$332,485	\$355,642	\$362,150
2. Administrative reviews and appeals.....	262,370	262,550	261,040
3. Administrative services.....	1,510,229	1,462,819	1,486,810
4. Pay increases.....	-----	61,770	90,000
Total direct obligations.....	2,105,084	2,142,781	2,200,000
<i>Reimbursable Obligations</i>			
3. Administrative services.....	50,000	100,000	100,000
Total obligations.....	2,155,084	2,242,781	2,300,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	543	533	532
Average number of all employees.....	531	526	524
01 Personal services:			
Permanent positions.....	\$1,925,361	\$1,946,030	\$1,961,500
Part-time and temporary positions.....	25,640	28,000	28,000
Regular pay in excess of 52-week base.....	7,464	7,580	-----
Pay increases:			
Public Law 359.....	-----	10,440	14,670
Public Law 429.....	-----	51,330	75,330
Total personal services.....	1,958,465	2,043,380	2,079,500
02 Travel.....	53,380	51,811	70,000
03 Transportation of things.....	2,123	3,000	2,300
04 Communication services.....	13,276	13,390	13,400
05 Rents and utility services.....	25,056	23,000	23,000
06 Printing and reproduction.....	46,880	47,300	47,300
07 Other contractual services.....	9,097	10,270	9,500
08 Supplies and materials.....	23,455	23,970	24,000
09 Equipment.....	23,352	26,660	31,000
Total obligations.....	2,155,084	2,242,781	2,300,000

APPROPRIATION TEXT

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

For expenses necessary for the administration of the Department of Justice and for investigation of the official acts, records, and accounts of officers and offices of United States and territorial courts, including personal services in the District of Columbia; purchase of one passenger motor vehicle at not to exceed \$4,500, for replacement only; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); miscellaneous and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant; special attorneys and special assistants to the Attorney General; and examination of estimates of appropriations in the field; \$2,200,000. (5 U. S. C. 22a, 291, 294, 301, 306, 312; 8 U. S. C. 136, 155, 213, 214; 18 U. S. C. 3570, 4201-4207; 28 U. S. C. 507b, 547c; 31 U. S. C. 83; 18 Stat. 516; 26

Stat. 946; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Estimate 1951, * \$2,200,000

* Estimate is for activities previously carried under appropriations as follows:

"Salaries, Office of Attorney General, etc."	\$599,800
"Salaries, administrative division, Department of Justice"	1,284,010
"Salaries and expenses, miscellaneous legal activities, Department of Justice"	12,000
"Contingent expenses, Department of Justice"	150,881
"Traveling expenses, Department of Justice"	23,549
"Examination of judicial offices"	126,840
"Miscellaneous salaries and expenses, field, Department of Justice"	5,920

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Miscellaneous Legal Activities, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate		\$5,680,400	
Proposed supplemental estimate due to pay increases		95,000	
Obligations incurred		5,775,400	
Comparative transfer to—			
"Salaries and expenses, general administration, Department of Justice"		—12,000	
"Salaries and expenses, general legal activities, Department of Justice"		—5,755,400	
"Salaries and expenses, United States attorneys and marshals, Department of Justice"		—8,000	
Total obligations			

APPROPRIATION TEXT

[For legal activities not otherwise provided for, \$5,680,400, including not to exceed \$100,000 (no part of which, except for payment of foreign counsel, shall be used to pay the compensation of any persons except attorneys duly licensed and authorized to practice under the laws of any State, Territory, or the District of Columbia) for compensation (not to exceed in any case \$10,330 per annum) of special attorneys and assistants to the Attorney General and to United States district attorneys not otherwise provided for, employed by the Attorney General to aid in special matters and cases, and of foreign counsel employed by the Attorney General in special cases: *Provided*, That reports be submitted to the Congress on the 1st of July and January showing the names of the persons employed under the foregoing limitation, the annual rate of compensation or amount of any fee paid to each, together with a description of their duties.] (5 U. S. C. 295, 296, 312, 313; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$5,680,400

NOTE.—Estimate of \$6,175,880 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, general administration, Department of Justice"	\$12,000
"Salaries and expenses, general legal activities, Department of Justice"	6,155,880
"Salaries and expenses, United States attorneys and marshals, Department of Justice"	8,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, General Legal Activities, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate			\$7,575,000
Comparative transfer from—			
"Salaries, Office of Attorney General, etc."	\$277,381	\$289,490	
"Salaries and expenses, miscellaneous legal activities, Department of Justice"		5,755,400	
"Salaries, tax division, Department of Justice"	906,471		
"Salaries, criminal division, Department of Justice"	784,817		
"Salaries, claims division, Department of Justice"	1,640,327		
"Salaries and expenses, customs division, Department of Justice"	196,913		
"Salaries and expenses, lands division, Department of Justice"	2,599,215		
"Contingent expenses, Department of Justice"	83,019	752,466	
"Traveling expenses, Department of Justice"	123,854	199,800	
"Printing and binding, Department of Justice"	201,405		
"Miscellaneous salaries and expenses, field, Department of Justice"	53,967	59,830	
"Compensation of special attorneys, etc., Department of Justice"	76,823		
Total obligations	6,944,192	7,056,986	7,575,000

PROGRAM AND PERFORMANCE

This appropriation provides funds for the law offices of the Department, with the exception of the Antitrust Division and offices of the United States attorneys.

1. *Conduct of Supreme Court proceedings and coordination of appellate matters.*—The Solicitor General has charge of all appellate matters and represents the Government before the Supreme Court of the United States. Some 500 cases before the Supreme Court and about 900 determinations in appellate matters are handled in this office each year, a rate which is expected to continue during 1951.

2. *Preparation of legal opinions.*—The Assistant Solicitor General provides counsel and opinions to executive agencies, and reviews, as to form and legality, proposed executive orders and proclamations submitted by direction of the President. The 1951 budget is predicated on a continuation of the present level of work.

3. *General tax matters.*—The Tax Division is charged with the prosecution or defense in all cases arising out of the internal-revenue laws (except liquor tax law violations), enforcement of tax liens, and other matters relating to Federal taxes. Results of the intensified enforcement drive by the Department of the Treasury in collection of internal-revenue taxes are reflected in increased cases in the Tax Division, which obtains collections through court action or defends actions brought for tax refunds. Increasing work load, particularly in civil cases, will require additional staff during 1951.

4. *Criminal matters.*—The Criminal Division has charge of all actions in criminal law except those specially assigned to the Tax and Antitrust Divisions. Increased activities, including a substantial expansion in the civil rights program, are reflected in the 1951 estimate.

5. *Claims and general civil matters.*—The Claims Division is responsible for the prosecution or defense of all Federal civil suits and claims except those assigned to the Tax, Customs, and Lands Divisions, and the Office of Alien Property. The continuing high volume of cases and claims, involving more than \$4,000,000,000, and the growing backlog of cases in which the potential loss to the Government in interest alone amounts to many millions of dollars, accounts for the increase in this activity reflected in the 1951 estimate.

6. *Customs matters.*—The Customs Division protects the customs revenues by defending the decisions of collectors of customs against claims of importers for lower duties. An increase in cases filed, and the prospect of further increases in imports under recent trade agreements and currency devaluation, are reflected in a slightly enlarged staff estimated for 1951.

7. *Land matters.*—The Lands Division has charge of all civil suits and matters relating to title, possession, and use of Federal lands and natural resources. It also represents the United States in all civil litigation pertaining to Indians and Indian affairs. Pending work in this Division increased 24 percent during the year ending June 30, 1949, notwithstanding an increase of 54 percent in the number of cases closed. The 1951 budget proposes an increased allowance for fees of expert appraisers and witnesses to assist in establishing fair valuation of property and equities, and to expedite the closing of a greater number of pending cases.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Conduct of Supreme Court proceedings and coordination of appellate matters	\$227,545	\$236,791	\$237,810

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Salaries and Expenses, General Legal Activities, Department of Justice—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
2. Preparation of legal opinions.....	\$157,177	\$156,791	\$157,950
3. General tax matters.....	990,248	1,011,151	1,091,520
4. Criminal matters.....	913,433	1,002,091	1,111,860
5. Claims and general civil matters.....	1,828,017	1,819,431	1,974,300
6. Customs matters.....	200,298	201,400	215,350
7. Land matters.....	2,627,474	2,520,311	2,589,210
8. Pay increases.....		109,020	197,000
Total obligations.....	6,944,192	7,056,986	7,575,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,161	1,182	1,237
Average number of all employees.....	1,163	1,153	1,212
01 Personal services:			
Permanent positions.....	\$5,737,650	\$5,842,220	\$6,183,400
Part-time and temporary positions.....	211,140	130,880	128,600
Regular pay in excess of 52-week base.....	22,138	22,600	
Pay increases:			
Public Law 359.....		4,300	35,000
Public Law 429.....		104,720	162,000
Total personal services.....	5,970,928	6,104,720	6,509,000
02 Travel.....	204,043	200,346	266,700
03 Transportation of things.....	3,797	3,000	3,400
04 Communication services.....	58,241	55,310	58,270
05 Rents and utility services.....	23,428	25,000	22,000
06 Printing and reproduction.....	201,405	208,900	208,900
07 Other contractual services.....	414,245	407,740	454,780
08 Supplies and materials.....	17,525	16,560	16,550
09 Equipment.....	50,580	35,410	35,400
Total obligations.....	6,944,192	7,056,986	7,575,000

APPROPRIATION TEXT

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice not otherwise provided for, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); miscellaneous and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant; and advances of public moneys pursuant to law (31 U. S. C. 529); \$7,575,000. (5 U. S. C. 293, 293a, 295, 296, 312, 313; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Estimate 1951, • \$7,575,000

• Estimate is for activities previously carried under appropriations as follows:
 "Salaries, Office of Attorney General, etc."..... \$296,650
 "Salaries and expenses, miscellaneous legal activities, Department of Justice"..... 6,155,880
 "Contingent expenses, Department of Justice"..... 799,846
 "Traveling expenses, Department of Justice"..... 261,454
 "Miscellaneous salaries and expenses, field, Department of Justice"..... 61,170
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

[Not to exceed \$250,000 of the foregoing appropriations for personal services (other than the Administrative Division) shall be available for the employment, on duties properly chargeable to each of said appropriations, of special assistants to the Attorney General without regard to the Classification Act of 1923, as amended.] (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Contingent Expenses, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$220,000	\$1,114,600	
Unobligated balance, estimated savings.....	-1,630		
Obligations incurred.....	218,370	1,114,600	
Comparative transfer to—			
"Salaries and expenses, general administration, Department of Justice".....	-94,614	-147,971	
"Salaries and expenses, general legal activities, Department of Justice".....	-83,019	-752,466	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer to—Continued			
"Salaries and expenses, antitrust division, Department of Justice".....	-\$17,952	-\$80,171	
"Salaries and expenses, United States attorneys and marshals, Department of Justice".....		-109,800	
"Salaries and expenses, Immigration and Naturalization Service".....	-542	-600	
"Salaries and expenses, Bureau of Prisons".....	-6,142	-7,492	
"Administrative expense fund, Office of Alien Property, Department of Justice".....	-14,739	-14,700	
"Administrative and vocational expenses, Federal Prison Industries, Inc.".....	-1,362	-1,400	
Total obligations.....			

APPROPRIATION TEXT

[Contingent expenses: For miscellaneous and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant, including printing and binding, stenographic reporting services by contract as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), a health service program as authorized by law (5 U. S. C. 150), and examination of estimates of appropriation in the field; \$1,114,600, of which \$398,800 shall be available for contractual services and services authorized by section 15 of the Act of August 2, 1946, in the Lands Division.] (31 U. S. C. 669; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$1,114,600

NOTE.—Estimate of \$1,164,890 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, general administration, Department of Justice"..... \$150,881
 "Salaries and expenses, general legal activities, Department of Justice"..... 799,846
 "Salaries and expenses, antitrust division, Department of Justice"..... 80,171
 "Salaries and expenses, United States attorneys and marshals, Department of Justice"..... 109,800
 "Salaries and expenses, Immigration and Naturalization Service"..... 600
 "Salaries and expenses, Bureau of Prisons"..... 7,492
 "Administrative expense fund, Office of Alien Property, Department of Justice"..... 14,700
 "Administrative and vocational expenses, Federal Prison Industries, Inc."..... 1,400
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Traveling Expenses, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$145,000	\$218,000	
Comparative transfer to—			
"Salaries and expenses, general administration, Department of Justice".....	-21,146	-18,200	
"Salaries and expenses, general legal activities, Department of Justice".....	-123,854	-199,800	
Total obligations.....			

APPROPRIATION TEXT

[Traveling expenses: For necessary traveling expenses not otherwise provided for, \$218,000.] (5 U. S. C. 302; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$218,000

NOTE.—Estimate of \$282,003 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, general administration, Department of Justice"..... \$20,549
 "Salaries and expenses, general legal activities, Department of Justice"..... 261,454
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Antitrust Division, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,571,700	\$3,750,000	\$3,988,000
Proposed supplemental estimate due to pay increases.....		32,000	
Total available for obligation.....	3,571,700	3,782,000	3,988,000
Unobligated balance, estimated savings.....	-28,981		
Obligations incurred.....	3,542,719	3,782,000	3,988,000
Comparative transfer from—			
"Contingent expenses, Department of Justice".....	17,952	80,171	
"Printing and binding, Department of Justice".....	58,844		
Total obligations.....	3,619,515	3,862,171	3,988,000

PROGRAM AND PERFORMANCE

These funds are made available for the enforcement of antitrust and kindred laws. During 1951 the program for each activity will continue at current levels; increased effectiveness is expected to result as the recently augmented staff gains experience in antitrust activities.

1. *Litigation and legal review.*—The primary function of the Division is enforcement, involving the preparation of instructions for investigations to be performed by the Federal Bureau of Investigation, analysis of available evidence, and preparation and presentation of cases to grand juries and courts.

2. *Judgments and judgment enforcement.*—Staff negotiates, reviews, and interprets consent judgments, and obtains modifications and enforces compliance with such judgments when required.

3. *Antimonopoly clearance.*—Staff reviews proposed disposition of surplus Government properties when valued in excess of \$1,000,000, and properties vested from enemy alien ownership, for possible effects on competitive markets. It also reviews voluntary allocation plans proposed by industry.

4. *Small business assistance.*—Relief by negotiation is sought for individual complainants, notably in obtaining revisions of governmental specifications to permit small businesses to proffer bids to supply materials or commodities.

5. *Economic investigations.*—Staff furnishes advice on the economic aspects of antitrust actions planned.

6. *Executive direction.*—The Assistant Attorney General, with the assistance of his personal staff, determines the policies and procedures to be followed in antitrust matters.

7. *Administrative services.*—The housekeeping function of the Division includes a legal reference service as well as the usual administrative services.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Litigation and legal review.....	\$2,722,637	\$2,884,990	\$2,941,100
2. Judgments and judgment enforcement.....	116,817	118,270	124,500
3. Antimonopoly clearance for disposal of surplus property.....	115,975	116,890	122,400
4. Small business assistance.....	71,890	72,981	75,900
5. Economic investigations.....	271,298	288,040	300,300
6. Executive direction.....	65,614	66,570	69,100
7. Administrative services.....	255,284	256,110	266,700
8. Pay increases.....		58,320	88,000
Total obligations.....	3,619,515	3,862,171	3,988,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	627	640	640
Average number of all employees.....	606	627	630
01 Personal services:			
Permanent positions.....	\$3,068,706	\$3,218,180	\$3,286,900
Part-time and temporary positions.....	32,325	23,000	33,000
Regular pay in excess of 52-week base.....	12,204	12,500	
Payment above basic rates.....	10,615	10,000	10,000
Pay increases:			
Public Law 359.....		3,320	4,670
Public Law 429.....		55,000	83,330
Total personal services.....	3,123,850	3,322,000	3,417,900
02 Travel.....	105,558	140,100	170,000
03 Transportation of things.....	3,347	5,000	5,000
04 Communication services.....	31,976	34,000	34,000
05 Rents and utility services.....	41,818	50,000	50,000
06 Printing and reproduction.....	58,844	59,000	59,000
07 Other contractual services.....	159,188	172,600	172,600
08 Supplies and materials.....	31,273	33,500	33,500
09 Equipment.....	63,661	45,971	46,000
Total obligations.....	3,619,515	3,862,171	3,988,000

APPROPRIATION TEXT

SALARIES AND EXPENSES, ANTITRUST DIVISION

【Salaries and expenses, Antitrust Division:】 For expenses necessary for the enforcement of antitrust and kindred laws, including [traveling expenses,] *personal services in the District of Columbia* and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [and personal services in the District of Columbia, \$3,750,000] \$3,988,000, of which \$125,000 shall be available exclusively for activities in connection with railroad reparations cases: *Provided*, That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. (5 U. S. C. 295; 15 U. S. C. 1-77; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, \$3,750,000

Estimate 1951, *\$3,988,000

* Includes \$80,171 for activities previously carried under "Contingent expenses, Department of Justice." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Examination of Judicial Offices—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$109,000	\$109,000	
Proposed supplemental estimate due to pay increases.....		1,200	
Total available for obligation.....	109,000	110,200	
Unobligated balance, estimated savings.....	-8,536		
Obligations incurred.....	100,464	110,200	
Comparative transfer to "Salaries and expenses, general administration, Department of Justice".....	-100,464	-110,200	
Total obligations.....			

APPROPRIATION TEXT

【Examination of judicial offices: For the investigation of the official acts, records, and accounts of marshals, attorneys, clerks of the United States courts and Territorial courts, probation officers, and United States commissioners, for which purpose all the official papers, records, and dockets of said officers, without exception, shall be examined by the agents of the Attorney General at any time; and also the official acts, records, and accounts of reporters, referees, and trustees of such courts; travel expenses; \$109,000, to be expended under the direction of the Attorney General.】 (5 U. S. C. 301; 28 U. S. C. 507b, 547c; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, \$109,000

NOTE.—Estimate of \$126,840 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, general administration, Department of Justice." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Property Claims of Alien Enemies, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$44,000.

PROGRAM AND PERFORMANCE

This appropriation was provided to pay claims for loss, damage, or destruction of property deposited with law-enforcement officers by aliens of enemy nationality and United States citizens of Japanese ancestry. The program is to be completed during 1950.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, \$44,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, \$44,000.

APPROPRIATION TEXT

【Property claims of alien enemies: For payment of claims, pursuant to the Act of March 15, 1949 (Public Law 17), relating to property deposited by alien enemies or United States citizens of Japanese ancestry, \$44,000.】 (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, \$44,000

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Miscellaneous Salaries and Expenses, Field, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$565,000	\$440,000	-----
Proposed supplemental estimate due to pay increases.....	-----	6,900	-----
Obligations incurred.....	565,000	446,900	-----
Comparative transfer to—			
“Salaries and expenses, general administration, Department of Justice”.....	—7,644	—5,800	-----
“Salaries and expenses, general legal activities, Department of Justice”.....	—53,967	—59,830	-----
“Salaries and expenses, United States attorneys and marshals, Department of Justice”.....	—291,699	—165,700	-----
“Fees and expenses of witnesses, Department of Justice”.....	—68,900	—65,900	-----
Total obligations.....	142,790	149,670	-----

PROGRAM AND PERFORMANCE

The total obligations as reflected for 1949 and 1950 provided for the operating personnel and certain expenses necessary for maintenance of one United States courthouse in New York City and one in Washington, D. C. Responsibility for operation of these two buildings will be assumed by the General Services Administration beginning July 1, 1950.

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of courthouses—1949, \$142,790; 1950, \$149,670.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	36	36	-----
Average number of all employees.....	45	46	-----
01 Personal services:			
Permanent positions.....	\$93,190	\$95,275	-----
Part-time and temporary positions.....	25,740	25,740	-----
Regular pay in excess of 52-week base.....	460	485	-----
Pay increases, Public Law 429.....	-----	4,770	-----
Total personal services.....	119,390	126,270	-----
04 Communication services.....	2,000	2,000	-----
05 Rents and utility services.....	19,900	19,900	-----
08 Supplies and materials.....	1,500	1,500	-----
Total obligations.....	142,790	149,670	-----

APPROPRIATION TEXT

【Miscellaneous salaries and expenses, field: For salaries and other expenses of the field service, not otherwise specifically provided for, including travel expenses; a health service program as authorized by law (5 U. S. C. 150); temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and notarial fees or like services; \$440,000.】 (Act of May 14, 1940, Public Law 508; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$440,000

NOTE.—Estimate of \$297,950 for activities previously carried under this title has been transferred to appropriations as follows:
 “Salaries and expenses, general administration, Department of Justice”..... \$5,920
 “Salaries and expenses, general legal activities, Department of Justice”..... 61,170
 “Salaries and expenses, United States attorneys and marshals, Department of Justice”..... 165,860
 “Fees and expenses of witnesses, Department of Justice”..... 65,000
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses of District Attorneys, Etc., Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,575,000	\$5,585,000	-----
Proposed supplemental estimate due to pay increases.....	-----	105,000	-----
Obligations incurred.....	5,575,000	5,690,000	-----

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer to “Salaries and expenses, United States attorneys and marshals, Department of Justice”.....	—\$5,575,000	—\$5,690,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Salaries and expenses of district attorneys, and so forth: For salaries, travel, and other expenses of United States district attorneys, their regular assistants and other employees, including the office expenses of United States district attorneys in Alaska, \$5,585,000.】 (28 U. S. C. 501–510; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$5,585,000

NOTE.—Estimate of \$6,186,380 for activities previously carried under this title has been transferred in the estimates to “Salaries and expenses, United States attorneys and marshals, Department of Justice.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses of Marshals, Etc., Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,786,000	\$5,630,000	-----
Proposed supplemental estimate due to pay increases.....	-----	89,500	-----
Obligations incurred.....	5,786,000	5,719,500	-----
Comparative transfer to “Salaries and expenses, United States attorneys and marshals, Department of Justice”.....	—5,786,000	—5,719,500	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Salaries and expenses of marshals, and so forth: For salaries, fees, and expenses of United States marshals, deputy marshals, and clerical assistants, including services rendered in behalf of the United States or otherwise; services in Alaska in collecting evidence for the United States when so specifically directed by the Attorney General; meals and lodging for deputy marshals in attendance upon juries when ordered by the court; traveling expenses, including the actual and necessary expenses incident to the transfer of prisoners in the custody of United States marshals to narcotic farms; purchase of four passenger motor vehicles, including two vans for replacement only at not to exceed \$5,000 each; and firearms and ammunition; \$5,630,000, of which amount not to exceed \$50,000 shall be available for the employment of temporary deputy marshals, in lieu of bailiffs, at a rate not to exceed \$10 per day.】 (5 U. S. C. 320; 28 U. S. C. 541–556, 1929; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$5,630,000

NOTE.—Estimate of \$6,326,960 for activities previously carried under this title has been transferred in the estimates to “Salaries and expenses, United States attorneys and marshals, Department of Justice.” The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, United States Attorneys and Marshals, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	-----	\$12,797,000
Comparative transfer from—			
“Salaries and expenses of district attorneys, etc., Department of Justice”.....	\$5,575,000	\$5,690,000	-----
“Salaries and expenses of marshals, etc., Department of Justice”.....	5,786,000	5,719,500	-----
“Miscellaneous salaries and expenses, field, Department of Justice”.....	291,699	165,700	-----
“Contingent expenses, Department of Justice”.....	-----	100,800	-----
“Printing and binding, Department of Justice”.....	103,471	-----	-----
“Compensation of special attorneys, etc., Department of Justice”.....	7,102	-----	-----
“Salaries and expenses, miscellaneous legal activities, Department of Justice”.....	-----	8,000	-----
Total obligations.....	11,763,272	11,693,000	12,797,000

PROGRAM AND PERFORMANCE

The Federal Government is represented in each of the 93 judicial districts by a United States attorney and a United States marshal, under the direction of the Attorney General. The United States attorney is responsible for the Government's interests at law in his district; co-ordination between districts and assistance in specific matters are provided by the several assistant attorneys general. The marshal is largely an officer serving the local Federal courts, responsible for the custody of prisoners and the service of process. He also serves as disbursing officer for activities of the Department and the Judiciary in his district.

1. *United States attorneys.*—The 1951 budget includes provision for 35 additional assistant United States attorneys and 18 clerks, with their attendant expenses, mostly to expedite preparation and trial of litigation before the courts, complementing the creation of 21 additional district judgeships by Public Law 205, approved August 3, 1949. Part of the additional staff is required because of the gradually increasing work load in these offices.

2. *United States marshals.*—Additional deputy marshals are anticipated for 1951, 42 to serve the 21 new judgeships, and 9 for service in Alaska. Increases are included for travel, purchase of automobiles for use in Alaska, and other equipment and office expenses.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. United States attorneys.....	\$5,914,111	\$5,855,800	\$6,284,500
2. United States marshals.....	5,849,161	5,642,300	6,195,400
3. Pay increases.....		194,900	317,100
Total obligations.....	11,763,272	11,693,000	12,797,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2,278	2,236	2,333
Average number of all employees.....	2,269	2,208	2,327
01 Personal services:			
Permanent positions.....	\$9,324,158	\$9,268,800	\$9,812,500
Part-time and temporary positions.....	25,255	27,400	27,400
Temporary deputy marshals (in lieu of bailiffs).....	10,540	50,000	50,000
Regular pay in excess of 52-week base.....	35,834	36,200	
Payment above basic rates.....	113,200	112,300	129,200
Pay increases, Public Law 429.....		194,900	317,100
Total personal services.....	9,508,987	9,689,600	10,336,200
Deduct charges for quarters and subsistence.....	4,364	4,500	4,500
Net personal services.....	9,504,623	9,685,100	10,331,700
02 Travel.....	1,363,424	1,186,800	1,475,000
03 Transportation of things.....	16,672	20,500	19,500
04 Communication services.....	229,078	206,200	206,200
05 Rents and utility services.....	10,266	8,200	10,200
06 Printing and reproduction.....	103,471	109,800	109,800
07 Other contractual services.....	415,792	391,200	410,800
08 Supplies and materials.....	68,116	45,200	59,700
09 Equipment.....	51,830	40,000	174,100
Total obligations.....	11,763,272	11,693,000	12,797,000

APPROPRIATION TEXT

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

For necessary expenses of the offices of United States attorneys and marshals and United States district attorneys in Alaska, including purchase of not to exceed ten passenger motor vehicles (including eight for Alaska at not to exceed \$2,200 each, one van for replacement only at not to exceed \$2,500, and one bus at not to exceed \$15,000); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); expenses incident to the transfer of prisoners in the custody of United States marshals to narcotic farms; services in Alaska in collecting evidence for the United States when specifically directed by the Attorney General; meals and lodging for deputy marshals in attendance upon juries when ordered by the court; notarial fees or like

services; and firearms and ammunition; \$12,797,000, of which not to exceed \$50,000 shall be available for the employment of temporary deputy marshals in lieu of bailiffs at a rate not to exceed \$10 per day. (5 U. S. C. 320; 28 U. S. C. 501-510, 541-556, 1929; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Estimate 1951, •\$12,797,000

* Estimate is for activities previously carried under appropriations as follows:

"Salaries and expenses of district attorneys, etc., Department of Justice".....	\$6,186,380
"Salaries and expenses of marshals, etc., Department of Justice".....	6,326,960
"Miscellaneous salaries and expenses, field, Department of Justice".....	165,860
"Contingent expenses, Department of Justice".....	109,800
"Salaries and expenses, miscellaneous legal activities, Department of Justice".....	8,000

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Fees and Expenses of Witnesses, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$690,000	\$1,082,000	\$1,100,000
Unobligated balance, estimated savings.....	—24,505	—25,000	
Obligations incurred.....	665,495	1,057,000	1,100,000
Comparative transfer from "Miscellaneous salaries and expenses, field, Department of Justice".....	68,900	65,900	
Total obligations.....	734,395	1,122,900	1,100,000

PROGRAM AND PERFORMANCE

From this appropriation are paid the fees and expenses of witnesses who appear on behalf of the Government in all cases in which the United States is a party.

1. *Fact witnesses.*—These witnesses provide testimony to assist the Government in litigation. Fees and expenses are paid in accordance with the increased rates established by Public Law 59, approved May 10, 1949. The 1951 budget includes provision for approximately 77,500 witness days, slightly fewer than during 1950.

2. *Expert witnesses.*—Witnesses whose services in behalf of the Government entail the use of special training or information are compensated at rates individually negotiated. The estimate for 1951 is substantially the amount available in 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Witnesses (fact).....	\$665,495	\$1,057,000	\$1,035,000
2. Witnesses (expert).....	68,900	65,900	65,000
Total obligations.....	734,395	1,122,900	1,100,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services:			
Per diem of witnesses.....	\$151,682	\$310,000	\$300,000
Per diem in lieu of subsistence.....	92,940	167,000	160,000
Mileage.....	357,765	515,000	510,000
Expenses (Government employees).....	16,213	15,000	15,000
Compensation—expenses of witnesses or informants.....	46,895	50,000	50,000
Expert witnesses.....	68,900	65,900	65,000
Total obligations.....	734,395	1,122,900	1,100,000

APPROPRIATION TEXT

FEES AND EXPENSES OF WITNESSES

[Fees of witnesses:] For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, [such payments to be made on the certification of the attorney for the United States and to be conclusive as provided by law (28 U. S. C. 551), \$700,000: Provided, That] as authorized by law; and not to exceed \$50,000 of this amount shall be available] \$115,000 for such compensation and expenses of witnesses (including expert witnesses) or informants as may be authorized or approved by the Attorney General or his Administrative Assistant, which approval shall be conclusive; \$1,100,000: Provided [further], That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day [: Provided further, That

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Fees and Expenses of Witnesses, Department of Justice—Con.

whenever an employee of the United States performs travel in order to appear as a witness on behalf of the United States in any case involving the activity in connection with which such person is employed, his travel expenses in connection therewith shall be payable from the appropriation otherwise available for the travel expenses of such employee]. (28 U. S. C. 1821-1825; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, ^a \$1,082,000 Estimate 1951, ^b \$1,100,000

^a Includes \$382,000 appropriated in the Third Deficiency Appropriation Act, 1949.
^b Includes \$65,000 previously carried under "Miscellaneous salaries and expenses, field, Department of Justice." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Claims of Persons of Japanese Ancestry—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$1,200,000; 1951, \$5,304,500.

PROGRAM AND PERFORMANCE

The Attorney General is authorized to adjudicate and pay loss or damage claims (to a limit of \$2,500 each) filed by Japanese and Nisei because of their forced removal from Hawaii, Alaska, and the far-western States as a military measure early in 1942. Awards in excess of \$2,500 are to be submitted to the Congress for payment by specific appropriation.

1. *Adjudication expenses.*—Staff review the records and interview claimants both in Washington and in the field. An office has been opened in Los Angeles; assignment of further staff to the field and general acceleration of this work is anticipated in the 1951 budget. An estimated 12,000 claims are expected by the closing date for filing (January 2, 1950); total amounts claimed may approximate \$50,000,000.

2. *Payment of claims.*—The estimate would provide for such awards as are likely to be made during 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Adjudication expenses.....		\$198,090	\$298,100
2. Payment of claims.....		1,000,000	5,000,000
3. Pay increases.....		1,910	6,700
Total obligations.....		1,200,000	5,304,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		64	64
Average number of all employees.....		28	43
01 Personal services:			
Permanent positions.....		\$123,590	\$204,100
Part-time and temporary positions.....		4,000	4,000
Regular pay in excess of 52-week base.....		500	
Pay increases, Public Law 429.....		1,910	6,700
Total personal services.....		130,000	214,800
02 Travel.....		10,000	25,000
03 Transportation of things.....		1,000	1,000
04 Communication services.....		3,000	3,000
05 Rents and utility services.....		1,000	1,000
06 Printing and reproduction.....		5,000	5,000
07 Other contractual services.....		45,000	50,000
08 Supplies and materials.....		3,000	3,000
09 Equipment.....		2,000	2,000
13 Refunds, awards, and indemnities.....		1,000,000	5,000,000
Total obligations.....		1,200,000	5,304,800

APPROPRIATION TEXT

SALARIES AND EXPENSES, CLAIMS OF PERSONS OF JAPANESE ANCESTRY

[Salaries and expenses, claims of persons of Japanese ancestry:]
For expenses necessary for payment of claims of persons of Japanese

ancestry, pursuant to the Act of July 2, 1948 ([Public Law 886] 50 U. S. C. 1981-1987), including personal services in the District of Columbia, [travel, and printing and binding, \$1,200,000] \$5,304,800, of which not to exceed [\$200,000] \$304,800 shall be available for administrative expenses. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$1,200,000

Estimate 1951, \$5,304,800

Compensation of Special Attorneys, Etc., Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$100,000		
Unobligated balance, estimated savings.....	-5,932		
Obligations incurred.....	94,068		
Comparative transfer to—			
"Salaries and expenses, general administration, Department of Justice".....	-10,143		
"Salaries and expenses, general legal activities, Department of Justice".....	-76,823		
"Salaries and expenses, United States attorneys and marshals, Department of Justice".....	-7,102		
Total obligations.....			

Federal Tort Claims, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$5,753.

PROGRAM AND PERFORMANCE

This appropriation was available for payment of damage claims against the Department of Justice in accordance with law. In 1950 and 1951 no specific appropriation for this purpose is anticipated, a general provision (sec. 205) for this purpose in the 1950 appropriation act being proposed for reenactment for 1951.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$5,753.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$5,753.

Penalty Mail Costs, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$108,000		
Carried to surplus fund.....	-108,000		
Total obligations.....			

Printing and Binding, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$600,000		
Comparative transfer to—			
"Salaries and expenses, general administration, Department of Justice".....	-46,880		
"Salaries and expenses, general legal activities, Department of Justice".....	-201,405		
"Salaries and expenses, antitrust division, Department of Justice".....	-58,844		
"Salaries and expenses, United States attorneys and marshals, Department of Justice".....	-103,471		
"Salaries and expenses, Federal Bureau of Investigation".....	-81,101		
"Salaries and expenses, Immigration and Naturalization Service".....	-67,057		
"Salaries and expenses, Bureau of Prisons".....	-41,242		
Total obligations.....			

Salaries, Claims Division, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,671,000		
Unobligated balance, estimated savings.....	-30,673		
Obligations incurred.....	1,640,327		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer to "Salaries and expenses, general legal activities, Department of Justice"	-\$1,640,327		
Total obligations			

Salaries, Criminal Division, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$785,000		
Unobligated balance, estimated savings	-183		
Obligations incurred	784,817		
Comparative transfer to "Salaries and expenses, general legal activities, Department of Justice"	-784,817		
Total obligations			

Salaries, Tax Division, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$910,000		
Unobligated balance, estimated savings	-3,529		
Obligations incurred	906,471		
Comparative transfer to "Salaries and expenses, general legal activities, Department of Justice"	-906,471		
Total obligations			

Salaries and Expenses, Customs Division, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$197,000		
Unobligated balance, estimated savings	-87		
Obligations incurred	196,913		
Comparative transfer to "Salaries and expenses, general legal activities, Department of Justice"	-196,913		
Total obligations			

Salaries and Expenses, Lands Division, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$2,600,000		
Unobligated balance, estimated savings	-785		
Obligations incurred	2,599,215		
Comparative transfer to "Salaries and expenses, general legal activities, Department of Justice"	-2,599,215		
Total obligations			

Total, legal activities and general administration, annual definite appropriations:

Appropriated 1950, **\$26,930,000** Estimate 1951, **\$32,964,800**

Trust accounts:

Fees and Other Collections, United States Marshals—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$4,302		
Covered into Treasury as miscellaneous receipts	-4,302		
Total obligations			

Working Fund, Justice, Office of the Attorney General (Advance From Federal Housing Administration)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
For collection of delinquent Federal Housing Administration accounts			
Prior year balance available	\$521	\$251	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
For collection of delinquent Federal Housing Administration accounts—Continued			
Returned to Federal Housing Administration		-\$251	
Total available for obligation	\$521		
Balance available in subsequent year	-251		
Total obligations	270		

OBLIGATIONS BY OBJECTS

01 Personal services—1949, \$270.

FEDERAL BUREAU OF INVESTIGATION**Salaries and Expenses, Federal Bureau of Investigation—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$46,915,800	\$52,585,141	\$57,400,000
Applied to prior year obligations		-750,000	
Proposed supplemental estimate due to pay increases		970,000	
Excess of obligations over appropriation	750,000		
Obligations incurred	47,665,800	52,805,141	57,400,000
Comparative transfer from "Printing and binding, Department of Justice"	81,101		
Total direct obligations	47,746,901	52,805,141	57,400,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	811,808	499,029	520,118
Total obligations	48,558,709	53,304,170	57,920,118

PROGRAM AND PERFORMANCE

The Federal Bureau of Investigation, as the investigative arm of the Department of Justice, obtains evidence for use in civil litigation and prosecution of violations of Federal law. By Executive order and statute it is also charged with primary responsibility in matters related to the national internal security.

1. *Security and criminal investigations.*—In addition to conducting investigations and maintaining appropriate records and communications systems, the Bureau coordinates and supervises broad investigative programs, particularly in internal security, and utilizes its laboratory in producing certain types of evidence. During 1949, 457,240 investigative matters of all types were referred to the Bureau; during 1951 it is expected that the number will exceed 500,000.

2. *Identification by fingerprints.*—The Identification Division acquires, classifies, and preserves criminal records (including fingerprints) and exchanges them with other duly authorized law-enforcement agencies. The fingerprint collection is expected to exceed 115,000,000 by the close of 1950. The 1951 budget includes additional amounts for servicing this collection and processing the expected acquisitions.

3. *Operation of criminal and scientific laboratory (for other law-enforcement agencies).*—Use of the laboratory in the Bureau's own activities—about 79 percent of total laboratory services—is included under "Security and criminal investigations" above. During 1949, scientific examinations made for agencies other than the Bureau numbered 21,158. The 1951 budget anticipates an increase of 10 percent over the volume for 1949.

4. *Training schools and inspectional services.*—The Bureau conducts instructional courses for its personnel and that of other law-enforcement agencies covering a comprehensive program to improve all aspects of law-

FEDERAL BUREAU OF INVESTIGATION—Con.

Salaries and Expenses, Federal Bureau of Investigation—Con.

enforcement activities, including management, administration, efficiency, and investigative techniques. Small increases in 1951 are anticipated in order to meet the demands for these services.

5. *Executive direction.*—The Director, under the direction of the Attorney General, is responsible for the overall supervision and management of the activities of the Bureau.

6. *Administrative services.*—Included within the scope of these services are all functions of an administrative character bearing upon Bureau operations. No significant change in this activity is expected during 1951.

7. *Emergencies in connection with kidnaping and bank robbery.*—A fund of \$100,000 is regularly included in the appropriation for this Bureau, to be held in reserve until released by the Attorney General for use in emergencies related to kidnaping, extortion, or bank robbery. In recent years the release of this reserve has been found necessary, and the 1951 budget continues the fund without change. Funds used in 1949 are distributed to the appropriate program activities.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
1. Security and criminal investigations....	\$40,588,207	\$44,244,165	\$48,050,009
2. Identification by fingerprints.....	4,898,758	5,163,060	5,357,900
3. Operation of criminal and scientific laboratory (for other law enforcement agencies).....	162,698	169,072	170,850
4. Training schools and inspection services.....	109,640	132,670	170,300
5. Executive direction.....	124,597	152,287	182,600
6. Administrative services.....	1,863,001	1,873,887	1,891,441
7. Emergencies in connection with kidnaping and bank robbery.....		100,000	100,000
8. Pay increases.....		970,000	1,506,900
Total direct obligations.....	47,746,901	52,805,141	57,400,000
Reimbursable Obligations			
1. Security and criminal investigations....	809,553	490,188	500,648
2. Identification by fingerprints.....	2,187	3,503	3,251
6. Administrative services.....	68	109	101
8. Pay increases.....		5,229	16,118
Total reimbursable obligations.....	811,808	499,029	520,118
Total obligations.....	48,558,709	53,304,170	57,920,118

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	9,957	10,317	11,019
Average number of all employees.....	9,620	9,968	10,647
01 Personal services:			
Permanent positions.....	\$41,086,716	\$42,812,292	\$46,439,156
Part-time and temporary positions.....	14,768	15,000	15,000
Regular pay in excess of 52-week base.....	157,486	172,497	
Payment above basic rates.....	249,379	324,244	325,302
Pay increases:			
Public Law 359.....		4,034	5,670
Public Law 429.....		975,229	1,523,018
Total personal services.....	41,508,349	44,303,296	48,308,146
02 Travel.....	2,414,514	3,239,735	3,451,244
03 Transportation of things.....	368,359	414,444	435,109
04 Communication services.....	1,020,446	1,216,798	1,319,491
05 Rents and utility services.....	642,864	634,255	649,326
06 Printing and reproduction.....	81,101	159,940	128,982
07 Other contractual services.....	1,186,512	1,259,168	1,169,917
08 Supplies and materials.....	782,456	1,090,832	1,102,613
09 Equipment.....	554,108	\$85,682	1,255,290
Reserve for emergencies.....		100,000	100,000
Total obligations.....	48,558,709	53,304,170	57,920,118

APPROPRIATION TEXT

SALARIES AND EXPENSES

[Salaries and expenses, detection and prosecution of crimes:] For expenses necessary for the detection and prosecution of crimes against the United States; [for the] protection of the person of the President of the United States; [the] acquisition, collection, classification and preservation of identification and other records and their exchange with the duly authorized officials of the Federal Government, of States, cities, and other institutions; [for] and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General[;], including personal services in the District of Columbia; [a health service program as authorized by law (5 U. S. C. 150);] purchase [of] (not to exceed five hundred [(for replacement only) and hire of passenger motor vehicles; purchase at not to exceed \$10,000, for replacement only, of one armored motor vehicle; [printing and binding;] fire-arms and ammunition; not to exceed \$10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; [traveling expenses, including expenses, in an amount] not to exceed \$4,500[.]) for expenses of attendance at meetings of organizations concerned with the [work of such Bureau when authorized in writing by the Attorney General] purposes of this appropriation; not to exceed \$3,000 for membership in the International Commission of Criminal Police; payment of rewards when specifically authorized by the Attorney General for information leading to the apprehension of fugitives from justice; and not to exceed \$70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General[; who shall make a certificate of the amount of such expenditure as he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended; \$52,585,141, of which not to exceed \$750,000 shall be immediately available: *Provided*, That the compensation of the Director of the Bureau shall be \$14,000 per annum so long as the position is filled by the present incumbent] and to be accounted for solely on his certificate; \$57,400,000: *Provided* [further], That of the amount herein appropriated \$100,000 is to be held as a reserve for emergencies arising in connection with kidnaping, extortion, and bank robbery, [and] to be released for expenditure in such amounts and at such times as the Attorney General may determine. (5 U. S. C. 300, 340; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$52,585,141

Estimate 1951, \$57,400,000

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

IMMIGRATION AND NATURALIZATION SERVICE

Salaries and Expenses, Immigration and Naturalization Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....	\$30,450,000	\$30,500,000	\$31,928,000
Proposed supplemental estimate due to pay increases.....		625,000	
Total available for obligation.....	30,450,000	31,125,000	31,928,000
Unobligated balance, estimated savings.....	-45,479		
Obligations incurred.....	30,404,521	31,125,000	31,928,000
Comparative transfer from—			
"Contingent expenses, Department of Justice".....	542	600	
"Printing and binding, Department of Justice".....	67,057		
Total direct obligations.....	30,472,120	31,125,600	31,928,000
Reimbursable Obligations			
Reimbursements for services performed.....	264,900	168,000	168,000
Payments received from non-Federal sources.....	1,179,376	1,074,000	1,074,000
Total reimbursable obligations.....	1,444,276	1,242,000	1,242,000
Total obligations.....	31,916,396	32,367,600	33,170,000

PROGRAM AND PERFORMANCE

The Service administers and enforces the laws relating to immigration, naturalization, and registration of aliens. In spite of increasing work loads, the program will continue at approximately the present year's level.

1. *Inspection for admission into the United States.*—The Service maintains stations at border points, seaports, and airports to ascertain from all persons seeking to enter the United States whether they are citizens or aliens, and, if aliens, whether they are admissible under the immigration laws.

WORK LOAD

	1949 actual	1950 estimate	1951 estimate
Aliens admitted.....	735,000	800,000	825,000
Stowaways found.....	814	800	800
Citizens arrived.....	607,000	640,000	660,000
Alien seamen examined.....	960,099	975,000	985,000
Reentry permits issued or extended.....	60,975	67,500	74,000
Total entries over international borders.....	85,400,278	89,000,000	93,000,000

2. *Detention and deportation.*—Hearings are accorded aliens alleged to be in the United States unlawfully, warrants of arrest and deportation are issued and served, and detention facilities are operated and maintained, including the custody of persons held in detention.

WORK LOAD

	1949 actual	1950 estimate	1951 estimate
Hearings.....	30,049	30,000	30,000
Arrests.....	37,489	37,500	37,500
Aliens deported.....	20,040	20,100	20,100
Average number of aliens held in detention.....	2,105	2,100	2,100

3. *Naturalization.*—The Service conducts examinations of aliens to determine the qualifications for naturalization, including applicants for derivative citizenship. Representatives of the Service appear before naturalization courts to present facts and recommendations with respect to the applications of the aliens.

WORK LOAD

	1949 actual	1950 estimate	1951 estimate
Examinations.....	167,811	180,000	270,000
Court appearances.....	134,952	160,000	215,000

4. *Patrol for prevention and detection of illegal entry.*—A patrol is maintained by the Service for the prevention of smuggling and other unlawful entry of aliens into the United States, the apprehension of aliens guilty of such violations, the guarding of the international boundaries, and the operation and maintenance of facilities and equipment.

WORK LOAD

	1949 actual	1950 estimate	1951 estimate
Miles patrolled.....	10,901,478	11,000,000	12,000,000
Conveyances examined.....	2,102,332	2,200,000	2,500,000
Persons questioned.....	6,618,056	6,700,000	7,000,000
Persons apprehended.....	289,400	310,000	310,000

5. *Investigating aliens' status.*—Investigations are made in connection with suspension of deportation and before warrants of arrest are issued for cases involving subversive and other charges, such as smuggling, alleged overstaying of period for which admitted, and cancellation of citizenship.

WORK LOAD

Investigations and warrants of arrest	1949 actual	1950 estimate	1951 estimate
Suspension of deportation.....	13,727	18,000	18,000
Smuggling.....	1,657	2,000	2,000
Citizenship and naturalization.....	20,508	21,000	21,000
Warrants of arrest.....	180,601	132,000	132,000

6. *Executive direction.*—The Commissioner, under the direction of the Attorney General, has the primary responsibility for the over-all supervision and management of the Service.

7. *Administrative services.*—This division is responsible for all administrative matters in the Service.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Inspection for admission into the United States.....	\$9,451,350	\$9,695,680	\$9,750,680
2. Detention and deportation.....	6,457,782	6,436,240	6,545,260
3. Naturalization.....	2,592,316	2,575,250	2,615,420
4. Patrol for prevention and detection of illegal entry.....	6,335,422	6,209,720	6,327,210
5. Investigating aliens' status.....	4,034,528	4,060,640	4,110,750
6. Executive direction.....	36,078	34,350	34,500
7. Central administration services.....	1,564,644	1,488,720	1,516,090
8. Pay increases.....		625,000	1,028,000
Total direct obligations.....	30,472,120	31,125,600	31,928,000
<i>Reimbursable Obligations</i>			
1. Inspection for admission into the United States.....	800,206	694,900	694,900
2. Detention and deportation.....	644,070	547,100	547,100
Total reimbursable obligations.....	1,444,276	1,242,000	1,242,000
Total obligations.....	31,916,396	32,367,600	33,170,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	6,784	6,949	6,949
Average number of all employees.....	6,747	6,862	6,862
01 Personal services:			
Permanent positions.....	\$24,503,400	\$25,257,000	\$25,587,000
Part-time and temporary positions.....	359,280	200,000	200,000
Regular pay in excess of 52-week base.....	96,438	97,000	
Payment above basic rates.....	2,180,213	2,116,000	2,116,000
Pay increases:			
Public Law 359.....		3,320	4,670
Public Law 429.....		621,650	1,023,330
Total personal services.....	27,139,331	28,295,000	28,931,000
Deduct charges for quarters and subsistence.....	18,026	18,000	18,000
Net personal services.....	27,121,305	28,277,000	28,913,000
02 Travel.....	1,072,115	986,000	1,096,400
03 Transportation of things.....	79,802	54,900	54,900
04 Communication services.....	227,353	226,700	226,700
05 Rents and utility services.....	490,104	484,200	484,200
06 Printing and reproduction.....	75,991	81,000	81,000
07 Other contractual services.....	853,871	796,800	852,800
Services performed by other agencies.....	75,000	80,000	80,000
08 Supplies and materials.....	1,220,576	1,020,100	1,020,100
09 Equipment.....	635,754	354,300	354,300
10 Lands and structures.....	2,800		
11 Grants, subsidies, and contributions.....	310		
13 Refunds, awards, and indemnities.....	61,415	6,600	6,600
Total obligations.....	31,916,396	32,367,600	33,170,000

APPROPRIATION TEXT

SALARIES AND EXPENSES

[Salaries and expenses, Immigration and Naturalization Service:] For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration[;], including personal services in the District of Columbia; [a health service program as authorized by law (5 U. S. C. 150); care, detention, maintenance, transportation, and other expenses incident to the deportation, removal, and exclusion of aliens in the United States and to, through, or in foreign countries;] advance of cash to aliens for meals and

IMMIGRATION AND NATURALIZATION SERVICE—Continued

Salaries and Expenses, Immigration and Naturalization Service—Continued

lodging while en route; payment of allowances (at a rate not in excess of \$1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards for information [leading to the apprehension or conviction of] *concerning law violators* [of the immigration laws]; not to exceed \$20,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; [traveling expenses, including] not to exceed \$5,000 for *expenses of attendance at meetings of organizations* concerned with the purposes of this appropriation; purchase (not to exceed one hundred and fifty, for replacement only) and hire of passenger motor vehicles; purchase (not to exceed four) [.] and maintenance [.] and operation of aircraft; firearms and ammunition; [printing and binding, including] *free distribution of citizenship textbooks* [for free distribution]; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; [stenographic reporting] services [by contract] as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto;] *reimbursement of the General Services Administration for security guard services for protection of confidential files;* and [for all necessary expenses incident to the] maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including [transportation and other expenses in the] return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; [\$30,500,000] *\$31,928,000:* *Provided, That the Commissioner of Immigration and Naturalization may contract with officers and employees for the use, on official business, of privately owned horses: Provided further, That provisions of law prohibiting or restricting the employment of aliens in the Government service shall not apply to the employment of interpreters in the Immigration and Naturalization Service (not to exceed ten permanent and such temporary employees as are required from time to time) where competent citizen interpreters are not available.* (8 U. S. C. 100-102; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Annual definite appropriation:

Appropriated 1950, \$30,500,000 Estimate 1951, •\$31,928,000

* Includes \$600 for activities previously carried under "Contingent expenses, Department of Justice." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Displaced Persons Commission (Transfer to Justice, Immigration and Naturalization Service)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Displaced Persons Commission"	\$198,600	\$529,000	\$399,900
Unobligated balance, estimated savings	-1,057		
Total obligations	197,543	529,000	399,900

PROGRAM AND PERFORMANCE

The Immigration and Naturalization Service pre-examines overseas applicants for admission into the United States under the Displaced Persons Act of 1948 to determine eligibility for admission.

The Service determines whether alien applicants for adjustment of immigration status under the Displaced Persons Act are qualified for the granting of status of permanent residence, and reports to the Congress all pertinent facts in each case where recommendation for adjustment of status is made.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Immigration inspection	\$113,226	\$210,500	\$50,000
2. Resident alien registration	84,317	301,500	330,000
3. Pay increases		17,000	19,900
Total obligations	197,543	529,000	399,900

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	37	166	158
Average number of all employees	10	128	109
01 Personal services:			
Permanent positions	\$31,629	\$411,300	\$358,400
Regular pay in excess of 52-week base	413	2,100	
Payment above basic rates	343		
Pay increases, Public Law 429		17,000	19,900
Total personal services	32,385	430,400	378,300
02 Travel	13,691	46,000	21,600
05 Rents and utility services	337	1,500	
06 Printing and reproduction	1,162	1,000	
07 Other contractual services	113,487	34,100	
08 Supplies and materials	10,968	8,000	
09 Equipment	25,513	8,000	
Total obligations	197,543	529,000	399,900

Working Fund, Justice, Immigration and Naturalization Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$72,506	\$1,000	
Balance available in subsequent year	-1,000		
Returned to General Services Administration	-49,000	-1,000	
Total obligations	22,506		

PROGRAM AND PERFORMANCE

This fund was set up to facilitate the transportation of household effects and personnel when the Service moved from Philadelphia, Pa., to Washington, D. C.

OBLIGATIONS BY ACTIVITIES

Transferring employees—1949, \$22,506.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel	\$11,867		
03 Transportation of things	10,639		
Total obligations	22,506		

Trust accounts:

Disposition of Deposits of Aliens Who Become Public Charges—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available	\$14,763		
Covered into Treasury as miscellaneous receipts	-14,763		
Total obligations			

Funds of Civilian Internees and Prisoners of War—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$166		
Prior year balance available	230,837	\$365	
Carried to unappropriated trust receipts	-210,817		
Balance available in subsequent year	-365		
Total obligations	19,821	365	

PROGRAM AND PERFORMANCE

These funds were deposited by or withheld from repatriated or deceased interned civilians, which are impressed with a trust under article 24 of the Geneva Convention signed July 27, 1929 (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Payment to civilian internees and prisoners of war—1949, \$19,821; 1950, \$365.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$19,821; 1950, \$365.

Return of Deposits to Secure Payment of Fines and Passage Money, Immigration and Naturalization Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$25,000	\$100,000	\$100,000
Prior year balance available.....	34,853	39,488	39,488
Total available for obligation.....	69,853	139,488	139,488
Balance available in subsequent year.....	-39,488	-39,488	-39,488
Total obligations.....	20,365	100,000	100,000

PROGRAM AND PERFORMANCE

Amounts collected from transportation companies, owners and masters of vessels and agents to cover fines that may be imposed for unlawful entry of aliens and to secure the return of passage money (including head tax if paid by the alien as part of passage money) are deposited in the trust receipt account "Deposits to Secure Payment of Fines and Passage Money, Immigration and Naturalization Service." The portion of receipts representing fines, penalties, etc., is transferred monthly to miscellaneous-receipt account "Immigration Fines and Penalties." Such amounts as are required to make refunds to transportation companies and others in cases where no fine is imposed, and for payment to aliens of amounts due them are established from time to time in the appropriation account (31 U. S. C. 725r).

OBLIGATIONS BY ACTIVITIES

Return of deposits—1949, \$20,365; 1950, \$100,000; 1951, \$100,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$20,365; 1950, \$100,000; 1951, \$100,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$100,000 Estimate 1951, \$100,000

FEDERAL PRISON SYSTEM

INTRODUCTORY STATEMENT

The Federal Prison System consists of the Bureau of Prisons and Federal Prison Industries, Inc. It operates the Federal prisons and supervises the maintenance of Federal prisoners confined in State and local institutions. Its functions include the establishment and conduct of industrial, farm, and other activities, and classification of prisoners to meet the needs for proper treatment, care, and rehabilitation of prisoners.

Salaries and Expenses, Bureau of Prisons—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$429,000	\$466,000	\$22,230,000
Proposed supplemental estimate due to pay increases.....		9,000	
Transferred to "Medical and hospital service, penal institutions (transfer to Federal Security Agency, Public Health Service)".....			-1,098,000
Total available for obligation.....	429,000	475,000	21,132,000
Unobligated balance, estimated savings.....	-1,405		
Obligations incurred.....	427,595	475,000	21,132,000
Comparative transfer from—			
"Salaries and expenses, penal and correctional institutions".....	18,935,948	19,157,600	
"Medical and hospital service, penal institutions".....	674,066	683,500	
"Contingent expenses, Department of Justice".....	6,142	7,492	
"Printing and binding, Department of Justice".....	41,242		
Total direct obligations.....	20,084,993	20,323,592	21,132,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....			\$394,000
Payments received from non-Federal sources.....			206,000
Obligations incurred.....			600,000
Comparative transfer from "Salaries and expenses, penal and correctional institutions".....	\$695,394	\$600,000	
Total reimbursable obligations.....	695,394	600,000	600,000
Total obligations.....	20,780,387	20,923,592	21,732,000

PROGRAM AND PERFORMANCE

1. *Custody, care, and treatment of prisoners in Federal institutions.*—The portion of the prison program related directly to the prisoners—including detention, support, rehabilitation, release—will continue during the budget year at the current level. The number of prisoners is expected to average 17,000 during 1950 and 1951. Additional costs will result principally because of within-grade promotions.

2. *Maintenance and operation of institutions.*—Increased amounts are included for long-deferred equipment replacements, major repairs, and certain alteration projects.

3. *Central supervision of field operations.*—Supervision of programs conducted in the institutions and inspection of non-Federal jails as to suitability for holding Federal prisoners are provided centrally.

4. *Executive direction.*—The executive function of the Bureau of Prisons includes the Director of Prisons, two assistants, and their secretarial staff.

5. *Departmental administrative service.*—Administrative services within the central office are increased in the 1951 budget to include staff for resuming the compilation and preparation for publication of an annual statistical report on prisoners in Federal and non-Federal prisons. This report prior to 1950 was compiled by the Department of Commerce but no funds are available in 1950 for this work.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Custody, care, and treatment of prisoners in Federal institutions.....	\$15,120,507	\$15,102,300	\$15,244,800
2. Maintenance and operation of institutions:			
(a) Maintenance and operation.....	4,324,894	4,203,000	4,441,600
(b) Special repairs and improvements.....	205,485	200,000	404,100
3. Central supervision of field operations.....	153,822	153,000	155,300
4. Executive direction.....	49,603	51,600	51,900
5. Departmental administrative service.....	230,682	228,092	251,200
6. Pay increases.....		385,600	583,100
Total direct obligations.....	20,084,993	20,323,592	21,132,000
<i>Reimbursable Obligations</i>			
1. Custody, care, and treatment of prisoners in Federal institutions.....	367,807	322,000	322,000
2. Maintenance and operation of institutions:			
(a) Maintenance and operation.....	325,043	278,000	278,000
(b) Special repairs and improvements.....	2,544		
Total reimbursable obligations.....	695,394	600,000	600,000
Total obligations.....	20,780,387	20,923,592	21,732,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3,995	4,010	4,026
Average number of all employees.....	3,853	3,860	3,876

FEDERAL PRISON SYSTEM—Continued

Salaries and Expenses, Bureau of Prisons—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$13,678,084	\$13,718,400	\$13,959,000
Part time and temporary positions.....	41,365	37,600	37,600
Regular pay in excess of 52-week base.....	51,516	53,400	31,500
Payment above basic rates.....	450,227	506,100	511,300
Pay increases:			
Public Law 359.....		2,600	3,670
Public Law 429.....		383,000	579,330
Total personal services.....	14,221,192	14,701,100	15,122,400
Deduct charges for quarters and subsistence.....	212,019	200,000	200,000
Net personal services.....	14,009,173	14,501,100	14,922,400
02 Travel.....	216,494	220,000	220,000
03 Transportation of things.....	275,339	275,000	280,000
04 Communication services.....	69,396	70,000	70,000
05 Rents and utility services.....	714,890	705,000	705,000
06 Printing and reproduction.....	41,242	38,000	40,000
07 Other contractual services.....	151,004	151,000	151,000
08 Supplies and materials.....	4,855,889	4,668,492	4,748,600
09 Equipment.....	334,697	267,000	467,000
11 Grants, subsidies, and contributions.....	112,263	128,000	128,000
Total obligations.....	20,780,387	20,923,592	21,732,000

APPROPRIATION TEXT

[Salaries and expenses, Bureau of Prisons: For salaries and travel expenses in the District of Columbia and elsewhere in connection with the supervision of the maintenance and care of United States prisoners, including printing and binding and the compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions, \$466,000: *Provided*, That not to exceed \$3,500 of this amount shall be available for expenses of attendance at meetings concerned with the work of the Bureau of Prisons when incurred on the written authorization of the Attorney General.]

SALARIES AND EXPENSES, BUREAU OF PRISONS

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including not to exceed \$495,000 for departmental personal services; not to exceed \$15,000 for expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; purchase of not to exceed nineteen passenger motor vehicles for replacement only, including two busses at not to exceed \$20,000 each; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions; furnishing of insignia, uniforms, and other distinctive wearing apparel necessary for employees in the performance of their official duties; payment pursuant to law of claims of employees for loss, damage, or destruction of personal property (63 Stat. 167); firearms and ammunition; payment of rewards for the apprehension, or for information leading to the recapture, of escaped prisoners; purchase and exchange of farm products and livestock; construction of buildings at prison camps; and not to exceed \$35,000 for acquisition of land adjacent to any Federal penal or correctional institution when in the opinion of the Attorney General the additional land is essential for health or safety; \$22,230,000: *Provided*, That collections in cash for meals, laundry, barber service, uniform equipment, and any other items for which payment is made originally from appropriated funds may be deposited in the Treasury to the credit of this appropriation: *Provided further*, That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for medical relief for inmates of Federal penal and correctional institutions. (18 U. S. C. 4001, 4005, 4007, 4008, 4041, 4042, 4081, 4082, 4281; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$466,000

Estimate 1951, * \$22,230,000

* Includes \$21,722,492 for activities previously carried under appropriations as follows:
 "Salaries and expenses, penal and correctional institutions".....\$19,918,000
 "Medical and hospital service, penal institutions".....1,797,000
 "Contingent expenses, Department of Justice".....7,492
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Penal and Correctional Institutions—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$18,950,000	\$18,800,000	-----
Proposed supplemental estimate due to pay increases.....	-----	357,600	-----
Total available for obligation.....	18,950,000	19,157,600	-----
Unobligated balance, estimated savings.....	-14,052	-----	-----
Obligations incurred.....	18,935,948	19,157,600	-----
Comparative transfer to "Salaries and expenses, Bureau of Prisons".....	-18,935,948	-19,157,600	-----
Total direct obligations.....	-----	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	464,548	394,000	-----
Payments received from non-Federal sources.....	230,846	206,000	-----
Obligations incurred.....	695,394	600,000	-----
Comparative transfer to "Salaries and expenses, Bureau of Prisons".....	-695,394	-600,000	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[Salaries and expenses, penal and correctional institutions: For expenses necessary for the support of prisoners, and the maintenance and operation of Federal penal and correctional institutions and the construction of buildings at prison camps, interment or transporting remains of deceased inmates to their relatives or friends in the United States; including purchase of eight passenger motor vehicles, including one bus at not to exceed \$20,000, for replacement only; not to exceed \$10,000 for expenses of attendance at meetings concerned with the work of the Federal Prison System when authorized in writing by the Attorney General; traveling expenses; furnishing of uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; not to exceed \$35,000 for the acquisition of land adjacent to any Federal penal or correctional institution when, in the opinion of the Attorney General, the additional land is essential to the protection of the health or safety of the institution; firearms and ammunition; purchase and exchange of farm products and livestock; \$18,800,000: *Provided*, That section 3709 of the Revised Statutes, as amended, shall not be construed to apply to any purchase or service rendered under this appropriation when the aggregate amount involved does not exceed \$500: *Provided further*, That collections in cash for meals, laundry, barber service, uniform equipment, and any other items for which payment is made originally from appropriated funds, may be deposited in the Treasury to the credit of the appropriation for maintenance and operation of the institutions.] (18 U. S. C. 4001, 4007, 4008, 4041, 4042, 4081, 4082, 4281; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$18,800,000

NOTE.—Estimate of \$19,918,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Bureau of Prisons." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Medical and Hospital Service, Penal Institutions—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,535,000	\$1,592,000	-----
Proposed supplemental estimate due to pay increases.....	-----	81,600	-----
Transferred to "Medical and hospital service, penal institutions (transfer to Federal Security Agency, Public Health Service)".....	-1,444,850	-1,542,600	-----
Total available for obligation.....	140,150	131,000	-----
Unobligated balance, estimated savings.....	-832	-----	-----
Obligations incurred.....	130,318	131,000	-----
Comparative transfer from "Medical and hospital service, penal institutions (transfer to Federal Security Agency, Public Health Service)".....	534,748	552,500	-----
Comparative transfer to "Salaries and expenses, Bureau of Prisons".....	-674,066	-683,500	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Medical and hospital service: For medical relief for inmates of penal and correctional institutions and appliances necessary for patients including personal services in the District of Columbia and furnishing and laundering of uniforms and other distinctive wearing apparel necessary for the employees in the performance of their official duties; \$1,592,000: *Provided*, That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General for direct expenditure by that Service.】 (18 U. S. C. 4005; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, \$1,592,000

NOTE.—Estimate of \$1,797,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Bureau of Prisons." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Buildings and Equipment, Penal Institutions—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$298,000	\$497,000	\$990,000
Applied to contract authorization.....			—600,000
Net appropriation available for obligation.....	298,000	497,000	390,000
Contract authorization.....		900,000	1,200,000
Prior year balance available:			
Appropriated funds.....	525,292	242,872	27,000
Contract authorization.....			600,000
Total available for obligation.....	823,292	1,639,872	2,217,000
Balance available in subsequent year:			
Appropriated funds.....	—242,872	—27,000	—10,000
Contract authorization.....		—600,000	—1,083,000
Total direct obligations.....	580,420	1,012,872	1,124,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	11,316	7,128	7,000
Total obligations.....	591,736	1,020,000	1,131,000

PROGRAM AND PERFORMANCE

During the war years no funds were made available for construction except for certain farm buildings and low-cost housing for employee-veterans. After the war construction was again undertaken; all projects for which full appropriations have been made will be completed in 1950. Aside from the replacement of the Atlanta penitentiary power plant, emphasis in 1951 is on repair, improvement, and equipment replacement as provided in the estimate for salaries and expenses.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Arizona, Tucson—water treatment plant, etc.....	\$1,090	\$7,000	-----
2. Colorado, Englewood—dwellings.....	32,099	24,210	\$5,000
3. Connecticut, Danbury—laying houses, dwellings.....	11,271	211	-----
4. Florida, Tallahassee—towers, shops, etc.....	20,720	30,197	20,000
5. Georgia, Atlanta—			
(a) Towers, etc.....	2,872	508	-----
(b) Power plant.....			491,000
6. Indiana, Terra Haute—slaughter house, dwellings.....	14,750	2,626	-----
7. Kansas, Leavenworth—			
(a) Hospital, dairy, dwellings, etc....	44,280	12,840	-----
(b) Power plant.....		580,000	591,000
8. Kentucky, Ashland—shops, etc.....	22,624	11,286	-----
9. Michigan, Milau—dairy, dwellings, etc.....	27,451	42,645	5,000
10. Missouri, Springfield—storehouse, kitchen, dwellings.....	8,886	50,779	-----
11. Ohio, Chillicothe—tower, etc.....	5,484	29,153	-----
12. Oklahoma, El Reno—feed storage building.....		31,000	-----
13. Pennsylvania, Lewisburg—bull barn.....		2,000	-----
14. Texas, La Tuna—warehouse, piggery, etc.....	37,137	61,948	-----
15. Texas, Seagoville—dwellings.....	14,691	1,711	-----
16. Texas, Texarkana—cannery.....	141	2,000	-----

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
17. Virginia, Petersburg—sewage disposal, dwellings.....	\$27,985	\$12,201	\$5,000
18. Washington, McNeil Island—			
(a) Power plant.....	200,378	46,622	-----
(b) Water development, etc.....	59,837	58,721	7,000
19. West Virginia, Alderson—dairy, etc....	36,332	3,068	-----
20. Unclassified.....	12,392	2,146	-----
Total direct obligations.....	580,420	1,012,872	1,124,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	11,316	7,128	7,000
Total obligations.....	591,736	1,020,000	1,131,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$10,663	-----	-----
02 Travel.....	281	-----	-----
10 Lands and structures.....	580,792	\$1,020,000	\$1,131,000
Total obligations.....	591,736	1,020,000	1,131,000

APPROPRIATION TEXT

BUILDINGS AND FACILITIES

【Construction of buildings and facilities:】 For 【construction】 constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions 【and】, including all necessary expenses incident thereto, 【to be expended under the direction of the Attorney General】 by contract or 【purchase of material and hire of labor and services and utilization of labor of United States prisoners as the Attorney General may direct, \$497,000】 force account, \$990,000, of which 【\$280,000 shall be available】 \$600,000 is for liquidation of authority granted under this head in the *Department of Justice Appropriation Act, 1950*, to enter into contracts for replacement of a power plant at the United States Penitentiary, Leavenworth, Kansas, and of which \$300,000 is for replacement of a power plant at the United States Penitentiary, Atlanta, Georgia; and 【,】 in addition, the Attorney General is authorized to enter into contracts and incur obligations in an amount not to exceed 【\$900,000,】 \$1,200,000 for completion of 【such replacement】 the latter project at a total cost not to exceed 【\$1,180,000】 \$1,500,000: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation. (56 Stat. 487; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, \$497,000

Estimate 1951, \$990,000

Support of United States Prisoners—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,874,000	\$1,675,000	\$1,913,000
Proposed supplemental estimate due to pay increase.....		9,000	-----
Total obligations.....	1,874,000	1,684,000	1,913,000

PROGRAM AND PERFORMANCE

The Bureau of Prisons contracts with suitable State and local jails for boarding Federal prisoners, and maintains seven jails in the Territory of Alaska. Detention in these jails is usually for short periods, such as before and during trial, pending transfer to a Federal prison following conviction, or during short sentences. An average of 2,800 offenders are boarded daily, an annual total of approximately 1,000,000 jail-days. For 1950 it appears that a supplemental appropriation of approximately \$225,000 will be required because of increased board rates; the 1951 rate is estimated to equal that for 1950.

FEDERAL PRISON SYSTEM—Continued**Support of United States Prisoners—Continued****OBLIGATIONS BY ACTIVITIES**

Description	1949 actual	1950 estimate	1951 estimate
1. Support of Federal prisoners in non-Federal institutions.....	\$1,874,000	\$1,675,000	\$1,900,000
2. Pay increases.....		9,000	13,000
Total obligations.....	1,874,000	1,684,000	1,913,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	48	48	48
Average number of all employees.....	42	42	42
01 Personal services:			
Permanent positions.....	\$135,769	\$137,200	\$138,500
Regular pay in excess of 52-week base.....	681	500	
Payment above basic rates.....	23,850	54,600	54,900
Pay increases, Public Law 429.....		9,000	13,000
Total personal services.....	160,300	201,300	206,400
02 Travel.....	4,927	5,000	5,000
03 Transportation of things.....	1,962	2,000	2,000
04 Communication services.....	492	500	500
05 Rents and utility services.....	8,440	8,500	8,500
07 Other contractual services.....	1,642,530	1,410,800	1,634,700
08 Supplies and materials.....	49,500	50,000	50,000
09 Equipment.....	2,393	2,400	2,400
11 Grants, subsidies, and contributions.....	3,456	3,500	3,500
Total obligations.....	1,874,000	1,684,000	1,913,000

APPROPRIATION TEXT**SUPPORT OF UNITED STATES PRISONERS**

[Support of United States prisoners:] For support of United States prisoners in non-Federal institutions and in the Territory of Alaska, including necessary clothing and medical aid; rent, repair, alteration, and maintenance of buildings and the maintenance of prisoners therein, occupied under authority of sections 4 and 5 of the Act of May 14, 1930 (18 U. S. C. 4003, 4009); support of prisoners becoming insane during imprisonment and who continue insane after expiration of sentence, who have no relatives or friends to whom they can be sent; shipping remains of deceased prisoners to their relatives or friends in the United States and interment of deceased prisoners whose remains are unclaimed; expenses incurred in identifying, pursuing, and returning escaped prisoners and for], and payment of rewards for [their capture; and for repairs, betterments, and improvements of United States jails, including sidewalks; \$1,675,000] the apprehension, or for information leading to the recapture, of escaped prisoners; \$1,913,000. (18 U. S. C. 4001-4003, 4006-4009, 4042, 4085, 4086, 4281, 4282, 5036; 63 Stat. 686; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, **\$1,675,000** Estimate 1951, **\$1,913,000**

United States Penitentiary, McNeil Island, Wash., Construction and Repair—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$57		
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	23		
Total obligations.....	80		

PROGRAM AND PERFORMANCE

Funds were appropriated under the above account in the annual appropriation acts of 1939 through 1942 for "Development of the island area" and "Development of a water supply." The program for which these funds were made available has been completed. Continuance

of the program, however, is now performed with funds provided in the construction appropriation "Buildings and facilities."

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Development of the island area.....	\$57		
<i>Reimbursable Obligations</i>			
Development of the island area.....	23		
Total obligations.....	80		

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$80.

Working Fund, Justice, Prisons—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....		\$5,913	
Advanced from Veterans Administration.....	\$60,000		
Total available for obligation.....	60,000	5,913	
Balance available in subsequent year.....	-5,913		
Total obligations.....	54,087	5,913	

PROGRAM AND PERFORMANCE

This fund was advanced for replacing and relocating water wells which serve the Veterans Administration hospital and the reformatory at Chillicothe, Ohio. The work will be completed during 1950.

OBLIGATIONS BY ACTIVITIES

Water supply project, Chillicothe, Ohio—1949, \$54,087; 1950, \$5,913.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$54,087; 1950, \$5,913.

Total, Federal Prison System, annual definite appropriations:
Appropriated 1950, **\$23,030,000** Estimate 1951, **\$25,133,000**

Trust accounts:**Funds of Federal Prisoners—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,608,164	\$1,625,000	\$1,650,000
Prior year balance available.....	592,974	624,188	600,188
Total available for obligation.....	2,201,138	2,249,188	2,250,188
Balance available in subsequent year.....	-624,188	-600,188	-600,188
Total obligations.....	1,576,950	1,649,000	1,650,000

PROGRAM AND PERFORMANCE

Personal funds of inmates, including money in their possession at time of admittance and money earned in industrial employment, are deposited to the credit of the trust fund established under the above title, from which advances are made for certain authorized expenditures (Decision of Comptroller General, July 9, 1931).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$1,576,950; 1950, \$1,649,000; 1951, \$1,650,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$1,625,000** Estimate 1951, **\$1,650,000**

Commissary Funds, Federal Prisons—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$987,823	\$990,000	\$1,000,000
Prior year balance available.....	375,096	330,855	406,446
Total available for obligation.....	1,262,919	1,320,855	1,406,446
Balance available in subsequent year.....	—330,855	—406,446	—400,309
Total obligations.....	932,064	914,409	1,006,137

PROGRAM AND PERFORMANCE

Commissaries operated in the Federal prisons sell their merchandise to prisoners only. Items thus made available are limited to less expensive nationally advertised brands, and include generally cigarettes, smoking tobaccos, packaged candies, toiletries, magazines, and certain hobby-craft materials. Operations are supported by profits from sales.

The total sales for the fiscal year 1949 were \$912,883, and profits totaled \$38,689, of which \$36,206 was allocated to recreational expense. From 1931 through the end of the fiscal year 1949, the commissary earned surplus was \$633,232. Of that amount \$59,428 has been distributed for benefits to prisoners in the form of certain equipment and expansion of the recreational program facilities.

STATEMENT A.—Commissary funds, Federal prisons: Statement of sources and application of funds

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Buildings and improvements.....	\$2,373	\$500	\$2,000
Equipment.....	1,525	1,000	1,000
Total acquisition of assets.....	3,898	1,500	3,000
To expenses (statement B):			
Cost of goods sold.....	699,182	708,900	728,800
Operating expenses.....	175,373	176,000	180,000
Pay increases, Public Law 429.....	4,100	4,100	6,200
Recreation program expenses (prisoner).....	36,206	40,000	25,000
Total applied to expense.....	910,761	929,000	940,000
To increase in working capital:			
Cash with Treasury.....	3,811	—	3,000
Other working capital items.....	—	4,000	14,000
Total funds applied.....	918,470	934,500	960,000
FUNDS PROVIDED			
By income:			
Sales.....	912,883	930,000	955,000
Miscellaneous.....	4,100	4,500	5,000
Total income.....	916,983	934,500	960,000
By decrease in working capital: Other working capital items.....	1,487	—	—
Total funds provided.....	918,470	934,500	960,000

STATEMENT B.—Commissary funds, Federal prisons: Statement of income, expenses, and analysis of earned surplus

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
TRADING OPERATIONS			
Income:			
Sales.....	\$912,883	\$930,000	\$955,000
Discounts earned, and miscellaneous.....	4,100	4,500	5,000
Total income (statement A).....	916,983	934,500	960,000
Expenses:			
Cost of sales.....	699,182	708,900	728,800
Operating expenses.....	175,373	176,000	180,000
Pay increases, Public Law 429.....	4,100	4,100	6,200
Recreational program expenses (prisoner).....	36,206	40,000	25,000
Total expenses before depreciation (statement A).....	910,761	929,000	940,000

STATEMENT B.—Commissary funds, Federal prisons: Statement of income, expenses, and analysis of earned surplus—Continued

	1949 actual	1950 estimate	1951 estimate
TRADING OPERATIONS—Continued			
Expenses—Continued			
Depreciation.....	\$3,739	\$3,800	\$3,800
Total expenses.....	914,500	932,800	943,800
Net income (or loss (—)) from trading operations.....	2,483	1,700	16,200
ANALYSIS OF EARNED SURPLUS (OR DEFICIT (—))			
Balance at beginning of fiscal year.....	571,321	573,804	575,504
Net income (or loss (—)): Trading operations.....	2,483	1,700	16,200
Total earned surplus.....	573,804	575,504	591,704

STATEMENT C.—Commissary funds, Federal prisons: Statement of financial condition

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
ASSETS			
Cash:			
Appropriated funds.....	\$421,143	\$425,331	\$427,331
Cash items in transit.....	72,188	68,000	69,000
Total cash.....	493,331	493,331	496,331
Accounts receivable (Government agencies).....	45	—	—
Inventories:			
Commissary merchandise (cost).....	85,475	85,000	96,000
Recreation program supplies.....	5,412	5,000	4,000
Total inventories.....	90,887	90,000	100,000
Land, structures, and equipment.....	48,259	49,759	52,759
Less portion charged off as depreciation.....	16,098	19,898	23,698
Net land, structures, and equipment.....	32,161	29,861	29,061
Total assets.....	616,424	613,192	625,392
LIABILITIES AND NET WORTH			
Liabilities: Accounts payable.....	42,620	37,688	33,688
Net worth: Earned surplus.....	573,804	575,504	591,704
Total liabilities and net worth.....	616,424	613,192	625,392

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, \$990,000 Estimate 1951, \$1,000,000

Federal Industrial Institution for Women, Funds Contributed for Chapel—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5,554	\$5,554	—
Balance available in subsequent year.....	—5,554	—	—
Covered to unappropriated trust receipts.....	—	—5,554	—
Total obligations.....	—	—	—

PROGRAM AND PERFORMANCE

This fund represents contributions received for construction of a chapel at the Federal Industrial Institution for Women at Alderson, W. Va., under authority of the act of March 2, 1929 (45 Stat. 1509). The undertaking was abandoned by those sponsoring it, and since the balance is insufficient to carry out the purpose intended, and it being impracticable to attempt to return the moneys to the individual donors, it is proposed that the fund be carried to unappropriated trust receipts (31 U. S. C. 725s).

Total, Federal Prison System, trust appropriations:

Appropriated 1950, \$2,615,000

Estimate 1951, \$2,650,000

OFFICE OF ALIEN PROPERTY

Special deposit, trust account:

Administrative Expense Fund, Office of Alien Property, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Authorization or estimate.....	\$4,300,000	\$4,000,000	\$4,480,000
Proposed supplemental estimate due to pay increases.....		72,700	
Advanced to—			
"Salaries, administrative division, Department of Justice".....	—50,000	—100,000	
"Salaries and expenses, general administration, Department of Justice".....			—100,000
Total available for obligation.....	4,250,000	3,972,700	4,380,000
Unobligated balance, estimated savings.....	—1,134		
Obligations incurred.....	4,248,866	3,972,700	4,380,000
Comparative transfer from "Contingent expenses, Department of Justice".....	14,739	14,700	
Total direct obligations.....	4,263,605	3,987,400	4,380,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	35,949	12,000	12,000
Total obligations.....	4,299,554	3,999,400	4,392,000

PROGRAM AND PERFORMANCE

The Office of Alien Property is responsible for the vesting, controlling, and disposing of certain enemy-owned property in accordance with the provisions of the Trading With the Enemy Act. The Office operates under a limitation on administrative expenses from funds derived from the vested properties. Proceeds from such properties, after the payment of claims and taxes and the deduction of administrative expenses, are deposited in the War Claims Fund (50 U. S. C. App. 2012 (a)).

An increased program for 1951 is proposed to bring to an early conclusion the vesting program and to provide additional personnel to cope with the increasing backlog of cases pending in the litigation section.

1. *Vesting of certain enemy-owned property.*—The increase is to safeguard the Government's interest in unvested properties through early completion of the program.

VESTING ORDERS ISSUED

	1949 actual	1950 estimate	1951 estimate
Number.....	1,935	1,631	2,033
Value.....	\$20,882,000	\$16,170,000	\$22,825,000

2. *Management and liquidation.*—It is estimated that as of July 1, 1950, there will be 91 active business enterprises with assets of approximately \$206 million to be managed, supervised, and liquidated. Accounts established and maintained by the Office covering vested enemy assets have increased from 40,400, valued at \$233,052,000 in 1946, to 59,600 with a value of \$327,139,000 in fiscal year 1949. During 1950 and 1951 the Office will also be engaged in releasing or vesting approximately \$300 million of blocked assets.

3. *Administrative adjudication of claims.*—Claims filed against the Attorney General include claims for the return of property or for payment of debts due and owing against vested property. Most of the claims backlog involves debts against vested property.

CASE-LOAD

Number of claims	1949 actual	1950 estimate	1951 estimate
Received.....	9,657	2,500	2,500
Closed.....	1,991	3,000	6,600
Pending, end of fiscal year.....	43,398	42,898	38,798

4. *Litigation.*—The Office represents the United States and its officers in suits growing out of the administration of the Trading With the Enemy Act. Property involved in litigation has increased to approximately \$275 million.

5. *Executive direction.*—The Assistant Attorney General, his principal assistant and their immediate staff, supervise and direct the operations of the Office.

6. *Administrative services.*—The Office's administrative staff performs the usual functions of this nature, except for those services rendered by the administrative division of the Department of Justice under an advance of funds.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Vesting of certain enemy-owned property.....	\$880,376	\$814,442	\$976,500
2. Management and liquidation.....	1,376,589	1,246,685	1,278,632
3. Administrative adjudication of claims.....	765,712	704,191	734,450
4. Litigation.....	950,138	873,461	991,300
5. Executive direction.....	35,952	44,512	44,783
6. Administrative services.....	254,838	227,809	231,535
7. Pay increases.....		76,300	122,800
Total direct obligations.....	4,263,605	3,987,400	4,380,000
<i>Reimbursable Obligations</i>			
1. Vesting of certain enemy-owned property.....	7,284	1,971	2,050
2. Management and liquidation.....	11,353	3,077	2,929
3. Administrative adjudication of claims.....	6,333	1,730	1,615
4. Litigation.....	7,842	2,140	2,377
5. Administrative services.....	3,137	3,082	3,029
Total reimbursable obligations.....	35,949	12,000	12,000
Total obligations.....	4,299,554	3,999,400	4,392,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	851	759	815
Average number of all employees.....	801	723	774
01 Personal services:			
Permanent positions.....	\$3,562,043	\$3,253,252	\$3,544,067
Part-time and temporary positions.....	38,049	30,000	25,000
Regular pay in excess of 52-week base.....	13,698	13,370	
Payment above basic rates.....	29,854	37,978	44,633
Pay increases:			
Public Law 359.....		3,320	4,670
Public Law 429.....		72,980	118,130
Total personal services.....	3,643,644	3,410,900	3,736,500
02 Travel.....	80,509	105,000	120,000
03 Transportation of things.....	2,702	2,600	2,600
04 Communication services.....	58,229	58,900	58,900
05 Rents and utility services.....	263,195	230,000	230,000
06 Printing and reproduction.....	12,083	13,000	13,000
07 Other contractual services.....	178,341	126,000	176,000
08 Supplies and materials.....	40,112	38,000	40,000
09 Equipment.....	20,739	15,000	15,000
Total obligations.....	4,299,554	3,999,400	4,392,000

APPROPRIATION TEXT

SALARIES AND EXPENSES

[Office of Alien Property:] The Attorney General, or such officer as he may designate, is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him pursuant to or with respect to the Trading with the Enemy Act of October 6, 1917, as amended (50 U. S. C. App.), necessary expenses incurred in carrying out the powers and duties conferred on the Attorney General pursuant to said Act: *Provided*, That not to exceed \$4,000,000 shall be available in the current fiscal year for the general administrative expenses of the Office of Alien Property, including [printing and binding:] rent of private or Government-owned space in the District of Columbia; [not to exceed \$70,000 for] purchase of not to exceed three passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); personal services in the District of Columbia; [a health service program as authorized by law (5 U. S. C. 150); and traveling expenses, including] and expenses of attendance at meetings of organizations concerned with the [work of the Office] purposes of this authorization: *Provided further*, That on or before

November 1 of the current fiscal year, the Attorney General shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the next preceding fiscal year in connection with the activities of the Office of Alien Property: *Provided further*, That of the total amount herein authorized the amount of \$100,000 is to be transferred to the [Administrative Division] appropriation for "Salaries and expenses, general administration", Department of Justice. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

NOTE.—Estimate includes \$14,700 for activities previously carried under "Contingent expenses, Department of Justice." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. Not to exceed \$350,000 in the aggregate from the appropriations made in this title for general administration, general legal activities, and United States attorneys and marshals shall be available, without regard to the Classification Act of 1949, for compensation (not to exceed \$11,000 per annum) of special attorneys and special assistants to the Attorney General and to United States attorneys not otherwise provided for.

SEC. [202] 203. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, Territory, or the District of Columbia.

SEC. [203] 204. Sixty per centum of the expenditures for the offices of the United States [district] attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

[SEC. 204. In the procurement of lawbooks, books of reference, and periodicals, the Department of Justice is authorized to exchange or sell similar items and apply the exchange allowances or proceeds of sales in such cases in whole or in part payment therefor.]

SEC. 205. Appropriations [under] and authorizations made in this title [available] for salaries and expenses shall be available for payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672).

SEC. 206. Appropriations and authorizations made in this title for salaries and expenses shall be available for a health service program as authorized by law (5 U. S. C. 150).

SEC. 207. Appropriations and authorizations made in this title for salaries and expenses shall be available for printing and binding.

SEC. 208. Appropriations and authorizations made in this title which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Permanent indefinite appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$514,741	\$260,000	\$260,000
Prior year balance available.....		122,082	27,384
Total available for obligation.....	514,741	382,082	287,384
Balance available in subsequent year.....	-122,082	-27,384	-27,384
Carried into miscellaneous receipts.....		-44,698	
Total obligations.....	392,659	310,000	260,000

PROGRAM AND PERFORMANCE

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Legal activities and general administration.....	\$984	\$5,000	\$5,000
2. Federal Bureau of Investigation.....	374,859	207,000	180,000
3. Immigration and Naturalization Service.....	884	78,000	60,000
4. Federal Prison System.....	15,932	20,000	15,000
Total obligations.....	392,659	310,000	260,000

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$392,659; 1950, \$310,000; 1951, \$260,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$260,000 Estimate 1951, \$260,000

FEDERAL PRISON INDUSTRIES, INC.

(Submitted under the Government Corporation Control Act)

PROGRAM HIGHLIGHTS

	1949	1950	1951
Sales to Government agencies.....	\$18,031,637	\$18,000,000	\$18,500,000
Net earnings.....	\$2,630,878	\$2,253,000	\$2,270,300
Dividends paid into the Treasury.....	\$1,812,000	\$400,000	\$2,150,000
Number of inmates for whom employment was provided.....	3,440	3,640	3,640
Number of inmates for whom vocational training was provided.....	9,220	9,250	9,500

PURPOSE AND FINANCIAL ORGANIZATION

The Corporation is authorized to (a) establish and operate industries in the United States prisons for the production of articles and commodities for use by the Federal Government, and (b) provide opportunities to inmates in prisons to acquire a knowledge and skill in trades and occupations to the end that inmates will be provided training which will assist them in earning a livelihood upon release (18 U. S. C. 4121-4128).

The Corporation was organized January 1, 1935, without capital stock. Its capital of \$4,176,040 was provided by the Industries Division of the Bureau of Prisons, Department of Justice. It has operated at a profit every year since its incorporation. The total earnings to June 30, 1949, from date of organization, amount to \$25,247,333, of which \$13,500,000 has been declared as dividends and paid into the general fund of the Treasury.

ANALYSIS OF BUDGET PROGRAMS

General.—The average population of the prisons in 1949 was 16,679 inmates, of whom 3,440 were provided full-time employment in the industrial shops; in addition, vocational training was provided for 9,220 others.

Industrial activities.—During the year 1949, 42 shops were operated in 23 lines of industries in 19 institutions. During the year the woolen mill at Terre Haute, Ind., the machine, die, and tool shop at El Reno, Okla., and the garment factory at Seagoville, Tex., were established and will be operating during the fiscal year 1950. Also, the furniture factory at Terre Haute, Ind., was discontinued and transferred to Ashland, Ky., where it will be operated in conjunction with the fiber furniture factory at that institution. Space and equipment have been provided for a new tobacco industry at Ashland, Ky., and it is expected to start operation before the close of the calendar year 1949. A new pallet industry was also established at McNeil Island, Wash., and is producing 500 warehouse pallets per day for the armed forces. During

FEDERAL PRISON INDUSTRIES, INC.—Continued

the present year a dental laboratory will be established at the Medical Center for Federal Prisoners, Springfield, Mo., for the production of dentures, where it is anticipated substantial amounts will be saved the Government in the cost of such dentures and at the same time effective training will be given to qualified inmates (18 U. S. C. 4122).

The Corporation has been authorized (18 U. S. C. 4121) to establish industries and vocational training programs in the military disciplinary barracks and several studies have been made of available space, personnel and industries, but the program has not as yet been accomplished to the extent of actual installation.

Vocational training.—The budget for the fiscal year 1949 anticipated the training of 8,500 inmates; training was actually provided for 9,220 inmates as indicated in the following tabulation:

Type of training	Number of training fields or shops	Number of enrollees without duplication	Number of inmates completing training
Agricultural.....	49	883	337
Industrial (on-the-job).....	112	2,167	1,138
Maintenance (on-the-job).....	203	4,189	1,268
Trade classes.....	41	1,313	445
Special.....	69	1,668	2,316
Total.....	474	9,220	5,504

¹ There were 3,279 additional enrollments in the various special classes, but they are accounted for in other groups.

The effectiveness of the training given is demonstrated by successful placement of the inmates, upon release from the institution, in jobs in which they are able to compete successfully with free labor and thus secure their position in their communities. During the year 1,120 placements were made by the five employment placement officers of the Corporation located at Atlanta, Ga.; Chillicothe, Ohio; Leavenworth, Kans.; McNeil Island, Wash.; and the National Training School, Washington, D. C. (18 U. S. C. 4123).

Administrative expense.—The central office in Washington, D. C., is charged with administrative responsibility for the operations of the Corporation and the technical staff required in connection therewith. Total expense for the past fiscal year was \$277,000 which, however, includes only \$19,775 for the cost of the 1948 audit by the General Accounting Office, the estimated cost of which is now \$25,000, some \$10,000 in excess of the amount originally expected. For the current fiscal year provisions were included for the establishment of 6 additional positions, including 3 engineers primarily for the purpose of extending industrial operations into the military disciplinary barracks. This increased personnel, together with anticipated increases in travel and other expenses, resulted in the increase of the limitation for the current fiscal year to \$330,000. The extension of activities into the military institutions has been slower than anticipated with the result that, after payment of additional costs under recent pay-increase legislation, savings of approximately \$6,000 will be effected during

the current fiscal year. The slower rate of integration of these activities will permit better utilization of personnel and thus make possible a reduction of \$3,000 in the limitation for 1951, despite increased costs of personal services and travel.

During the past year this Office prepared and processed the pay rolls for the Washington office, bond schedules, withholding taxes, leave and retirement records. Last year was the first full year in which the verification of the cash accounts in the hands of disbursing officers located throughout the United States was performed in this Office. It is also now necessary for the Corporation's traveling auditors to make more extensive checks of all vouchers, inasmuch as such vouchers are now maintained in the originating offices and are not subject to the individual post audit formerly performed in the Washington office of the General Accounting Office. These additional duties have been absorbed with a minimum addition of personnel by continuous review of procedures and records to increase the general efficiency of the Washington staff. As indicated previously this work will be continued and the additional work required for the extension of activities to the military disciplinary barracks will be performed with the addition of only four employees in lieu of the six available under the 1950 limitation on administrative expense.

FINANCIAL REVIEW

Income.—The net sales of commodities produced by the Corporation were \$18,031,637 in the fiscal year 1949, resulting in net earnings of \$2,630,878. The industrial earnings were approximately 17 percent of the sales, or a reduction of about 3 percent from the preceding year since few surplus materials were available during the year and because of the general narrowing of mark-ups in all industrial lines. The earnings of the Corporation in the fiscal year 1949 were greater than in any previous peacetime year. It is anticipated that the situation will change somewhat during the fiscal years 1950 and 1951 however, due to increased operating expenses. There will be revenue from new installations at Terre Haute, Ind., and El Reno, Okla., and it is anticipated that the resulting increase in sales will increase the estimated net income of \$2,253,000 in 1950 to \$2,270,300 in 1951.

Expenses.—No substantial changes are anticipated in the manufacturing expenses of the Corporation, but it is expected that cost of sales will be somewhat higher than during the past year. Consideration has been given not only to recent pay legislation, but to increased salaries due to within-grade promotions and to increased travel allowances. Close supervision is exercised to maintain the most economical manufacturing operations in order to keep a proper ratio between costs and selling prices.

Earned surplus.—During the past fiscal year earned surplus increased \$951,226 from \$10,796,107 to \$11,747,333. The credit to the earned surplus for the reduction in the reserve for inmate compensation and the reserve for the Atlanta power house, as well as the credit for the salvaged lumber at Terre Haute, Ind., were made in accordance with an understanding with officials of the Corporation Audits Division of the General Accounting Office.

Dividends.—The Corporation is limited in the payment of dividends to available cash. Therefore, consideration must be given to financing required in connection with the extension and replacement of plant and equipment. In accordance with policy adopted by the directors of the Corporation, a minimum cash balance of \$3,750,000 is maintained by the Corporation to properly carry out its functions. Therefore, from 1950 earnings there would remain available from cash on hand June 30, 1950, for dividend payments in 1951, \$2,150,000, after payment during the current year of a dividend in the amount of \$400,000. Also, it is expected cash will be available for dividends in the fiscal year 1952 of \$2,300,000 from earnings to June 30, 1951. These payments would make a total of \$18,350,000 in dividends derived from the earnings

of this Corporation from January 1, 1935, through June 30, 1951.

Capital expenditures.—The Corporation expended \$1,622,418 for expansion of plant and equipment during the fiscal year 1949, \$1,110,453 of which was spent at Terre Haute, Ind. It is anticipated that \$650,000 in fiscal year 1950 and \$350,000 in fiscal year 1951 will be used for expansion of existing facilities.

Investment of United States Government.—The Government's investment, which is all noninterest bearing, consists of contributed capital and retained earnings required to transact the Corporation's business. The net Government investment at June 30, 1949, was \$16,673,346 and is expected to increase to \$18,526,346 at June 30, 1950. The anticipated investment at June 30, 1951, is \$18,646,646.

STATEMENT A.—*Federal Prison Industries, Inc.: Statement of sources and application of funds*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Expansion of plant and equipment:			
Buildings and improvements (schedule A-1).....	\$305,128	\$347,880	\$197,000
Pay increases.....		2,120	3,000
Machinery and equipment (schedule A-2).....	1,317,289	300,000	150,000
Total acquisition of assets.....	\$1,622,417	\$650,000	\$350,000
To expenses (statement B):			
Cost of sales.....	14,196,388	14,359,000	14,810,700
Pay increases.....		43,672	57,000
Direct operating costs.....	293,973	276,328	284,000
Administrative expense.....	277,000	324,141	319,645
Pay increases.....		5,859	7,355
Vocational expense.....	362,013	393,651	380,000
Pay increases.....		6,349	8,000
Payments to inmates for special awards or assigned to institutional positions.....	35,465	75,000	100,000
Total applied to expense (statement B).....	15,164,839	15,484,000	15,966,700
To dividend payment to U. S. Treasury.....	1,812,000	400,000	2,150,000
To increase in working capital:			
Cash in Treasury checking account.....		1,729,657	165,705
Other working capital items.....	933,160		
Total funds applied.....	19,532,416	18,263,657	18,632,405
FUNDS PROVIDED			
By income:			
Sales of commodities.....	18,031,637	18,000,000	18,500,000
Miscellaneous.....	63,675	75,000	75,000
Total income (statement B).....	18,095,312	18,075,000	18,575,000
By decrease in working capital:			
Cash in Treasury checking account.....	1,437,104		
Other working capital items.....		188,657	57,405
Total funds provided.....	19,532,416	18,263,657	18,632,405

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:			
Increase (—) or decrease of cash in Treasury special account.....	\$1,437,104	—\$1,729,657	—\$165,705
Less capital transfers: Payment of dividend to U. S. Treasury.....	—1,812,000	—400,000	—2,150,000
Adjustment to checks-issued basis.....	1,160		
Net effect on budgetary expenditures.....	—373,736	—2,129,657	—2,315,705

STATEMENT B.—*Federal Prison Industries, Inc.: Statement of income, expenses, and analysis of earned surplus*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Income:			
Sales of commodities.....	\$18,031,637	\$18,000,000	\$18,500,000
Other sales of scrap and waste, and discounts earned.....	63,675	75,000	75,000
	\$18,095,312	\$18,075,000	\$18,575,000
Expenses:			
Cost of commodities sold, excluding depreciation (schedule B-1).....	14,196,388	14,359,000	14,810,700
Pay increases.....		43,672	57,000
Direct operating costs.....	293,973	276,328	284,000
Administrative expense excluding depreciation.....	277,000	324,141	319,645
Pay increases.....		6,850	7,355
Vocational expense excluding depreciation.....	362,013	393,651	380,000
Pay increases.....		6,349	8,000
Payments to inmates for special awards or assigned to institutional paid positions.....	35,465	75,000	100,000
Total expenses before depreciation (statement A).....	15,164,839	15,484,000	15,966,700
Net income before depreciation.....	2,930,473	2,591,000	2,608,300
Depreciation.....	299,595	338,000	338,000
Net income for the year.....	2,630,878	2,253,000	2,270,300

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (—))

Balance at beginning of year.....	\$10,796,107	\$11,747,333	\$13,600,333
Net income for the year (above).....	2,630,878	2,253,000	2,270,300
Balance before adjustments.....	13,426,985	14,000,333	15,870,633
Credit for reserve for inmate accident compensation.....	\$100,000		
Credit for write-off of liability to Atlanta penitentiary.....	33,600		
Credit for Chillicothe land grant refunds.....	4,886		
Credit for Terre Haute salvaged lumber.....	19,464		
Miscellaneous credits.....	2,580		
	160,430		
Charges for adjustments to accrued depreciation.....	—28,082		
Balance before dividends.....	13,559,333	14,000,333	15,870,633
Current dividends paid U. S. Treasury.....	—1,812,000	—400,000	—2,150,000
Balance at end of the year.....	11,747,333	13,600,333	13,720,633

STATEMENT C.—*Federal Prison Industries, Inc.: Statement of financial condition*

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash:				
With U. S. Treasury.....	\$3,570,121	\$2,448,341	\$4,177,998	\$4,343,703
With United States disbursing offices.....	1,944,853	1,629,529	1,629,529	1,629,529
In transit to U. S. Treasury.....	44,968	103,657	103,657	103,657
Total cash.....	5,559,940	4,181,527	5,911,184	6,076,889
Accounts receivable.....	2,090,534	2,238,539	2,238,539	2,238,539
Inventories:				
Finished goods.....	907,597	977,867	1,000,000	1,000,000
Work in process.....	841,916	834,965	900,000	900,000
Raw materials and supplies.....	3,173,527	3,720,583	3,500,000	3,500,000
Total inventories.....	4,923,040	5,533,415	5,400,000	5,400,000
Plant and equipment:				
Buildings and improvements.....	3,741,275	4,111,403	4,461,403	4,661,403
Machinery and equipment.....	3,830,827	5,107,109	5,407,109	5,557,109
Total plant and equipment.....	7,572,102	9,218,512	9,868,512	10,218,512
Less portion charged off as depreciation.....	3,319,987	3,595,149	3,933,149	4,271,149
Net plant and equipment.....	4,252,115	5,623,363	5,935,363	5,947,363
Sundry assets.....	73,975	226,411	200,000	175,000
Total assets.....	16,899,604	17,803,255	19,685,086	19,837,791

STATEMENT C.—Federal Prison Industries, Inc.: Statement of financial condition—Continued

	1948 actual	1949 actual	1950 estimate	1951 estimate
LIABILITIES				
Accounts payable.....	\$849,712	\$803,252	\$803,252	\$803,252
Contingent annual leave payable.....	235,241	263,852	297,488	332,893
Reserve for contingent liabilities.....	5,622	1,845		
Reserve for inmate accident compensation.....	163,415	60,960	58,000	55,000
Total liabilities.....	1,253,990	1,129,909	1,158,740	1,191,145
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital.....	4,113,380	4,176,040	4,176,040	4,176,040
Property exchanged without funds.....	736,127	749,973	749,973	749,973
Total.....	4,849,507	4,926,013	4,926,013	4,926,013
Earned surplus (or deficit (—)).....	22,484,107	25,247,333	27,500,333	29,770,633
Less dividends paid U. S. Treasury.....	11,688,000	13,500,000	13,900,000	16,050,000
Net earned surplus.....	10,796,107	11,747,333	13,600,333	13,720,633
Net investment of U. S. Government.....	15,645,614	16,673,346	18,526,346	18,646,646
Total.....	16,899,604	17,803,255	19,685,086	19,837,791

SCHEDULE A-1.—Federal Prison Industries, Inc.: Capital expenditures

	1949 actual	1950 estimate	1951 estimate	Estimated balance to complete
Buildings and improvements:				
Connecticut, Danbury.....			\$52,000	\$173,099
Georgia, Atlanta.....	\$3,133			
Indiana, Terre Haute.....	228,308	\$252,203	96,000	47,000
Kansas, Leavenworth.....		30,000	10,000	225,000
Kentucky, Ashland.....	49,684	11,022	5,000	33,426
Missouri, Springfield.....	1,267	3,233		
Ohio, Chillicothe.....	689			
Oklahoma, El Reno.....	5,435			
Pennsylvania, Lewisburg.....	2,830			
Texas, La Tuna.....	2,847	5,500	2,120	
Texas, Seagoville.....	197	3,303		
Washington, McNeil Island.....	10,451			
West Virginia, Alderson.....		30,000	7,000	
Miscellaneous.....	288	14,739	27,880	
Total (statement A).....	305,129	350,000	200,000	478,426

SCHEDULE A-2.—Federal Prison Industries, Inc.: Capital expenditures—Continued

	1949 actual	1950 estimate	1951 estimate	Estimated balance to complete
Machinery and equipment—Con.				
Vocational training.....		\$10,000	\$5,000	
Miscellaneous.....	\$3,381	28,024	22,812	
Subtotal.....	1,331,134	300,000	150,000	
Less: Property received without exchange of funds:				
Lewisburg, Pa.....	\$11,265			
Mill Point, W. Va.....	2,222			
Sundry.....	358			
Total (statement A).....	1,317,289	300,000	150,000	

SCHEDULE B-1.—Federal Prison Industries, Inc.: Cost of sales

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
SCHEDULE A-2.—Federal Prison Industries, Inc.: Capital expenditures			
	1949 actual	1950 estimate	1951 estimate
Machinery and equipment:			
Connecticut, Danbury.....	\$4,111		
Georgia, Atlanta.....	88,327	\$25,000	\$15,000
Indiana, Terre Haute.....	882,145	107,667	
Kansas, Leavenworth.....	120,625	35,000	15,000
Kentucky, Ashland.....	41,003	64,309	17,688
Michigan, Milan.....	17,451		
New York, New York.....	3,471		
Ohio, Chillicothe.....	17,971		
Oklahoma, El Reno.....	62,425	20,000	
Pennsylvania, Lewisburg.....	35,018	10,000	10,000
Texas, Seagoville.....	10,531		
Washington, McNeil Island.....	32,213		
West Virginia, Alderson.....	1,161		
West Virginia, Mill Point.....	9,092		
Central office.....	2,209		
Knitting mill.....			40,000
Table industry.....			24,500
Cost of manufacturing:			
Raw materials.....	\$11,676,590	\$11,511,775	\$11,758,818
Labor, inmate.....	760,331	800,000	822,000
Subtotal.....	12,436,921	12,311,775	12,580,818
Factory overhead expense:			
Salaries, civilian.....	1,275,806	1,530,393	1,591,382
Light, heat, power, and water.....	233,043	250,000	257,000
Travel expense.....	7,525	10,000	10,500
Rents and royalties.....	54,038	55,000	57,000
Telephone and telegraph.....	9,114	10,000	10,500
Factory supplies.....	169,271	175,000	180,000
Loss and damaged goods.....	30,123	30,000	30,500
Building repairs.....	25,955	26,000	27,000
Machine repair parts.....	174,514	185,000	190,000
Motor vehicle expense.....	14,719	16,000	16,500
Freight, express and parcel post.....	26,760	27,000	28,000
Minor miscellaneous expense.....	23,625	25,000	26,000
Minor equipment and repairs.....	61,227	65,000	67,000
Amortization of deferred expense.....	14,400	25,000	31,000
Office supplies and printing.....	19,072	20,000	20,500

SCHEDULE B-1.—Federal Prison Industries, Inc.: Cost of sales—Con.

	1949 actual	1950 estimate	1951 estimate
Cost of manufacturing—Continued			
Factory overhead expense—Continued			
Special meals and uniform expense.....	\$7,083	\$5,000	\$5,000
Packing and storing.....	37,231	35,000	37,000
Total factory overhead expense.....	2,183,506	2,489,393	2,584,882
Inventory variation:			
Work in process:			
Inventory at beginning of year.....	841,916	834,965	900,000
Inventory at end of year.....	834,965	900,000	900,000
Subtotal.....	6,951	1 65,035	0
Total cost of goods manufactured...	14,627,378	14,736,133	15,165,700
Finished goods:			
Inventory at beginning of year.....	907,597	977,867	1,000,000
Inventory at end of year.....	977,867	1,000,000	1,000,000
Subtotal.....	1 70,270	1 22,133	
Add: Purchases and outside expense (mostly to dye and waterproof duck).....	118,876	120,000	120,000
Deduct: Other adjustments (items run through manufacturing expense but charged to assets, vocational, or shipping expenses instead of cost of sales).....	479,596	475,000	475,000
Cost of sales (statements A and B).....	14,196,388	14,359,000	14,810,700
Add: Depreciation.....	275,154	314,600	314,500
Total cost of sales.....	14,471,542	14,673,600	15,125,200

¹ Contra.

Prison Industries Fund—

NOTE.—The prison industries fund is used by the Corporation to finance its proposed programs, and the transactions under such fund are reflected in the preceding Corporation statements.

Administrative and Vocational Expenses, Federal Prison Industries, Inc.—

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES	1949 actual	1950 estimate	1951 estimate
Limitation or estimate.....	\$312,000	\$330,000	\$327,000
Available for prior year limitation.....	—35,000		
Total obligations (statements A and B).....	277,000	330,000	327,000
OBLIGATIONS BY OBJECTS (ADMINISTRATIVE EXPENSES)			
Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	54	58	58
Average number of all employees.....	48	54	54
01 Personal services:			
Permanent positions.....	\$216,934	\$250,758	\$253,240
Part-time and temporary positions.....	300		
Regular pay in excess of 52-week base.....	1,186	1,482	
Excess of annual leave earned over leave taken.....	1,022	1,260	905
Pay increases, Public Law 429.....		5,859	7,355
Total personal services.....	219,442	259,359	261,500
02 Travel.....	17,577	19,500	20,500
03 Transportation of things.....	60	50	50
04 Communication services.....	1,510	1,500	1,500
05 Rents and utility services.....	15,850	15,850	15,850
06 Printing and reproduction.....	1,190	1,000	1,000
07 Other contractual services: Audit by General Accounting Office.....	19,775	25,000	25,000
08 Supplies and materials.....	1,596	1,600	1,600
Undistributed.....		6,141	
Total limitation or estimate (statements A and B).....	277,000	330,000	327,000
Add: Depreciation.....	1,324	1,400	1,500
Total administrative expenses.....	278,324	331,400	328,500

FUNDS AVAILABLE FOR VOCATIONAL EXPENSES	1949 actual	1950 estimate	1951 estimate
Limitation or estimate.....	\$380,000	\$400,000	\$388,000
Unobligated balance, estimated savings.....	—17,987		
Total vocational expenses (statements A and B).....	362,013	400,000	388,000
OBLIGATIONS BY OBJECTS (VOCATIONAL EXPENSES)			
Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	77	80	80
Average number of employees.....	71	77	75
01 Personal services:			
Permanent positions.....	\$271,383	\$303,316	\$297,171
Part-time and temporary positions.....	15,695	15,000	13,725
Regular pay in excess of 52-week base.....	1,878	2,080	
Payment above basic rates.....	778	864	900
Excess of annual leave earned over leave taken.....	1,563	1,736	
Pay increases, Public Law 429.....		6,349	8,000
Total personal services.....	291,297	329,345	319,796
02 Travel.....	6,271	7,830	9,020
03 Transportation of things.....	378	529	529
04 Telephone and telegraph.....	269	385	385
05 Rents and utility services.....	1,524	2,476	2,476
06 Printing and reproduction: Cost of inmate training in connection with.....	17,262	14,165	14,165
07 Other contractual services: Inmate wages.....	2,044	1,000	1,000
Production training—inmate (excess manufacturing costs).....	18,873	24,824	24,824
Sales of products and services.....	—7,709	—16,950	—16,950
08 Supplies and materials.....	31,804	36,406	32,755
Total vocational expenses (statements A and B).....	362,013	400,000	388,000
Add: Depreciation.....	23,116	22,000	22,000
Total vocational expenses.....	385,129	422,000	410,000

ANALYSIS OF TOTAL PERSONAL SERVICES

	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	500	543	543
Average number of employees.....	450	514	525
01 Personal services:			
Permanent positions.....	\$1,779,534	\$2,100,397	\$2,175,974
Part-time and temporary positions.....	18,393	17,000	15,725
Regular pay in excess of 52-week base.....	11,643	13,496	
Payment above basic rates.....	14,714	16,868	17,816
Excess of annual leave earned over leave taken.....	28,610	33,636	33,225
Pay increases, Public Law 429.....		58,000	75,355
Total personal services.....	1,852,894	2,239,397	2,318,095
Personal services in the foregoing schedule are distributed to activities as follows:	Number	Number	Number
Administrative.....	48 219,442	54 253,500	54 254,145
Pay increases, Public Law 429.....		5,859	7,355
Vocational.....	71 291,297	77 322,996	75 311,796
Pay increases, Public Law 429.....		6,349	8,000
Construction, field.....	16 66,349	19 74,508	21 85,417
Pay increases, Public Law 429.....		2,120	3,000
Industrial, field.....	315 1,275,806	364 1,530,393	375 1,591,382
Pay increases, Public Law 429.....		43,672	57,000
Total personal services.....	450 1,852,894	514 2,239,397	525 2,318,095

APPROPRIATION TEXT

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year ending June 30, 1951, for such corporation, except as herein-after provided:

Federal Prison Industries, Incorporated: Not to exceed **[\$330,000]** \$327,000 of the funds of the Corporation shall be available for its administrative expenses, and not to exceed **[\$400,000]** \$388,000 for the expenses of vocational training of prisoners, both amounts to be computed on an accrual basis and to be determined in accordance with the Corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other

property belonging to the Corporation or in which it has an interest. (18 U. S. C. 4121-4128; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Total, Department of Justice, annual definite appropriations:
Appropriated 1950, \$133,045,141 Estimate 1951, \$147,425,800

Total, Department of Justice, general and special appropriations:
Appropriated 1950, \$133,305,141 Estimate 1951, \$147,685,800

Total, Department of Justice, trust appropriations:
Appropriated 1950, \$2,715,000 Estimate 1951, \$2,750,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

DEPARTMENT OF JUSTICE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
LEGAL ACTIVITIES AND GENERAL ADMINISTRATION								
Salaries and expenses, general administration, Department of Justice.	1	\$4,500	1	\$900	\$3,600	7		1 car for use of the Attorney General and 5 cars and 2 station wagons for Department use.
Salaries and expenses, United States attorneys and marshals, Department of Justice.	8	17,600			17,600			Law enforcement activities in Alaska by marshals and their deputies.
Do.....	¹ 1	2,500	¹ 1	500	2,000	¹ 10		Transportation of Federal prisoners by marshals and their deputies.
Do.....	² 1	15,000			15,000	² 3		Do.
Total, legal activities and general administration.	11	39,600	2	1,400	38,200	20		
FEDERAL BUREAU OF INVESTIGATION								
Salaries and expenses, Federal Bureau of Investigation.	500	700,000	500	175,000	525,000	1,600		To be used by special agents in field work.
Do.....	1	10,000	1		10,000	3		For experimental purposes and in certain investigative matters.
Do.....						¹ 7		For transportation of agent training groups, and in special investigative projects by enforcement personnel.
Do.....						² 6		Do.
Total, Federal Bureau of Investigation.	501	710,000	501	175,000	535,000	1,616		
IMMIGRATION AND NATURALIZATION SERVICE								
Salaries and expenses, Immigration and Naturalization Service.	150	210,000	150	60,000	150,000	733	\$500	Used by border patrol officers for patrol work, by immigrant inspectors and other officers engaged upon deportation and naturalization work, and transportation of aliens.
Do.....						¹ 31		Do.
Do.....						² 21		Do.
Total, Immigration and Naturalization Service.	150	210,000	150	60,000	150,000	785	500	
FEDERAL PRISON SYSTEM								
Salaries and expenses, Bureau of Prisons.	16	22,400	16	4,700	17,700	54		For administrative and emergency use by officials of the Federal Prison System at the several institutions.
Do.....	¹ 1	2,000	1	300	1,700	¹ 11		Do.
Do.....	² 2	40,000	² 2	1,000	39,000	² 7		Do.
Total, Federal Prison System.	19	64,400	19	6,000	58,400	72		
OFFICE OF ALIEN PROPERTY								
Administrative expense fund, Office of Alien Property.	3	4,200			4,200	1		In the transaction of official business 1 car will be used by the assistant attorney general and 3 new automobiles will be used by the staff in Germany.
Total, Department of Justice.	684	1,028,200	672	242,400	785,800	2,494	500	

¹ Station wagons, ambulances, or suburban carry-alls.

² Busses.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1951

DEPARTMENT OF JUSTICE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
IMMIGRATION AND NATURALIZATION SERVICE								
Salaries and expenses, Immigration and Naturalization Service.	4	\$22,000	4	\$2,000	\$20,000	4	\$40,000	Used by border patrol pilots and patrol inspectors for maintaining air-ground liaison for prevention of illegal entries; pursuit of suspected violators; transfers of small task groups of patrol inspectors to points of emergency.

PROPOSED LEGISLATION

Civil rights program.—Provided legislation is enacted, additional appropriations for 1951 totaling \$800,000 will be requested to carry out an expanded civil rights program.

Legislation is pending before Congress in the form of S. 1725, entitled "To provide means of further securing and protecting the civil rights of persons within the jurisdiction of the United States."

The purpose of this legislation is to strengthen and secure the civil rights of the people of the United States

under the Constitution, and to protect the individual from discrimination based upon race, color, religion, or national origin.

Enactment of the legislation will require establishment of a Commission on Civil Rights, reorganization and expansion of the civil rights activities of the Department of Justice, and the creation of a Joint Congressional Committee on Civil Rights.

DEPARTMENT OF LABOR

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (-), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual definite appropriations:					
Office of the Secretary.....	\$3, 160, 800	\$357, 900	\$3, 518, 700	\$4, 436, 000	+\$917, 300
Bureau of Apprenticeship.....	2, 605, 000	131, 000	2, 736, 000	2, 812, 000	+76, 000
Bureau of Employment Security.....	25, 640, 000	135, 000	25, 775, 000	176, 667, 000	¹ +150, 892, 000
Bureau of Labor Statistics.....	6, 506, 500	116, 000	6, 622, 500	8, 113, 700	+1, 491, 200
Women's Bureau.....	334, 800	4, 700	339, 500	399, 000	+59, 500
Wage and Hour Division.....	5, 389, 300	1, 784, 200	7, 173, 500	10, 587, 000	+3, 413, 500
Annual indefinite appropriation: Bureau of Employment Security.....	8, 000, 000	7, 000, 000	15, 000, 000	17, 000, 000	+2, 000, 000
Subtotal, appropriations under existing legislation.....	51, 636, 400	9, 528, 800	61, 165, 200	220, 014, 700	¹ +158, 849, 500
Additional appropriations under proposed legislation (forecast):					
Office of the Secretary.....				6, 000, 000	+6, 000, 000
Bureau of Employment Security.....				26, 025, 000	+26, 025, 000
Total, general and special appropriations.....	51, 636, 400	9, 528, 800	61, 165, 200	252, 039, 700	¹ +190, 874, 500
TRUST APPROPRIATIONS					
Bureau of Labor Statistics.....	\$22, 200		\$22, 200		—\$22, 200

¹ Increase is overstated by \$139,675,000 which represents appropriations shown under Federal Security Agency for 1950, unexpended balances of which were transferred to the Department of Labor under Reorganization Plan No. 2 of 1949.

ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of Secretary of Labor—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,050,700	\$1,154,000	\$1,420,000
Proposed supplemental estimates due to—			
Fair labor standards amendments of 1949.....		22,100	
Pay increases.....		45,300	
Transferred from—			
"Salaries and expenses, office of solicitor, Department of Labor".....		400	
"Salaries and expenses, bureau of labor standards, Department of Labor".....		800	
"Salaries and expenses, Bureau of Labor Statistics".....		2,800	
"Salaries and expenses, division of service operations, Federal Security Agency".....		16,359	
Transferred to—			
"Salaries and expenses, Wage and Hour Division, Department of Labor".....		-1,800	
"Employee health service programs, Public Health Service".....	-16,326	-15,234	-22,354
Total available for obligation.....	1,034,374	1,224,725	1,397,646
Carried to surplus fund, Public Law 646.....	-22,000		
Obligations incurred.....	1,012,374	1,224,725	1,397,646
Comparative transfer from—			
"Salaries and expenses, office of solicitor, Department of Labor".....	5,997		
"Salaries and expenses, bureau of labor standards, Department of Labor".....	3,445		
"Salaries and expenses, Bureau of Apprenticeship, Department of Labor".....	10,519		
"Salaries and expenses, Bureau of Labor Statistics".....	57,599		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from—Continued			
"Salaries and expenses, Wage and Hour Division, Department of Labor".....	\$36,952		
"Salaries and expenses, division of service operations, Federal Security Agency".....	23,541	\$7,182	
"Salaries and expenses, Bureau of Employment Security, Department of Labor".....	46,596	47,596	
Total direct obligations.....	1,197,023	1,279,503	\$1,397,646
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	34,085	18,413	18,863
Transferred to "Employees health service programs, Public Health Service".....		-384	-368
Total reimbursable obligations.....	34,085	18,029	18,495
Total obligations.....	1,231,108	1,297,532	1,416,141

PROGRAM AND PERFORMANCE

The Office of the Secretary is responsible for the formulation of governmental policy in all matters affecting labor and for the administration and executive supervision of the various bureau programs or functions delegated to the Department by statute designed to serve not only workers but all of the people of the Nation.

1. *Executive direction and program coordination.*—The Secretary with the advice of his aides and assistants formu-

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of Secretary of Labor—Continued

lates basic labor policy, and exercises general administration over all of the functions in which the Department is engaged to insure that bureau programs are basically sound and necessary, and are coordinated with one another.

2. *International labor affairs—direction of departmental programs and interagency coordination.*—The purpose of this activity is to direct, coordinate, and give policy guidance to the international activities of the Department and to coordinate the Department's relations on international matters with other agencies, trade unions, and management groups. Specifically, this includes collaboration with the Department of State on labor and manpower policies and programs in all areas of the world; primary responsibility, under over-all policy guidance of the Department of State, for United States participation in the activities of the International Labor Organization; participation in the formulation of policy for and in the operations of the United States Foreign Service, particularly the labor attachés; advice, assistance, and representation in connection with the activities of the United Nations, particularly the Economic and Social Council and its Commissions; collaboration with the Department of the Army in connection with labor and manpower matters in occupied areas under their direct jurisdiction; and participation in the Reciprocal Trade Agreements Program.

3. *Administrative services.*—This activity embraces a variety of staff services to the operating bureaus including library services, information, personnel administration, and business-management matters. The increase requested in 1951 is related to the expansion of the programs in the operating bureaus and for the replacement of obsolete and worn out equipment.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Executive direction and program coordination.....	\$145,327	\$185,813	\$200,053
2. International labor affairs—direction of departmental programs and interagency coordination.....	60,723	122,316	134,271
3. Administrative services.....	990,973	925,489	994,324
4. Pay increases.....		45,885	68,998
Total direct obligations.....	1,197,023	1,279,503	1,397,646
<i>Reimbursable Obligations</i>			
3. Administrative services.....	34,085	18,029	18,495
Total obligations.....	1,231,108	1,297,532	1,416,141

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	294	294	298
Average number of all employees.....	287	284	295
01 Personal services:			
Permanent positions.....	\$1,108,426	\$1,128,126	\$1,193,585
Regular pay in excess of 52-week base.....	3,642	4,105	
Payment above basic rates.....	4,585	1,549	1,549
Pay increases:			
Public Law 359.....		20,381	28,780
Public Law 429.....		26,541	41,757
Total personal services.....	1,116,653	1,180,702	1,265,671
02 Travel.....	31,828	40,320	40,320
03 Transportation of things.....	803	960	960
04 Communication services.....	12,310	12,460	12,460
06 Printing and reproduction.....	26,893	27,000	27,000
07 Other contractual services.....	6,812	4,000	13,000
Services performed by other agencies.....	3,641	3,000	3,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
08 Supplies and materials.....	\$26,584	\$28,000	\$28,000
09 Equipment.....	5,574	1,090	25,730
13 Refunds, awards, and indemnities.....	10		
Total obligations.....	1,231,108	1,297,532	1,416,141

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for the Office of the Secretary of Labor (hereafter in this title referred to as the Secretary), including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); health service program as authorized by law (5 U. S. C. 150); purchase of not to exceed two passenger motor vehicles for replacement only; teletype news service; and payment in advance when authorized by the Secretary for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public; **[\$1,154,000] \$1,420,000.** (5 U. S. C. 297, 611–622; Executive Order 6166; Reorganization Plan No. 2 of 1949; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, **\$1,154,000**

Estimate 1951,* **\$1,420,000**

* Includes \$23,693 for activities transferred pursuant to Reorganization Plan No. 2 of 1949 from "Salaries and expenses, division of service operations, Federal Security Agency," during fiscal year 1950, and \$48,185 for activities previously carried under "Salaries and expenses, Bureau of Employment Security, Department of Labor." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Office of Solicitor, Department of Labor—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,079,100	\$1,131,400	\$1,986,000
Proposed supplemental estimate due to—			
Pay increases.....		22,900	
Davis-Bacon program.....		40,000	
Fair labor standards amendments of 1949.....		204,500	
Transferred from—			
"Salaries and expenses, Bureau of Labor Statistics".....	5,000		
"Salaries, office of the general counsel, Federal Security Agency".....		48,500	
"Salaries and expenses, division of service operations, Federal Security Agency".....		3,333	
Transferred to—			
"Salaries and expenses, Office of Secretary of Labor".....		—400	
"Salaries and expenses, bureau of veterans' reemployment rights, Department of Labor".....	—1,500		
Total available for obligation.....	1,082,600	1,450,233	1,986,000
Unobligated balance, estimated savings.....	—16		
Carried to surplus fund, Public Law 646.....	—28,550		
Obligations incurred.....	1,054,034	1,450,233	1,986,000
Comparative transfer from—			
"Salaries, office of the general counsel, Federal Security Agency".....	66,413	23,932	
"Salaries and expenses, division of service operations, Federal Security Agency".....	5,000	1,667	
Comparative transfer to "Salaries and expenses, Office of Secretary of Labor".....	—5,997		
Total obligations.....	1,119,450	1,475,832	1,986,000

PROGRAM AND PERFORMANCE

The Office of the Solicitor serves as legal counsel to the Secretary of Labor and the Department, and has operating responsibility for legal aspects of programs administered by the Department.

1. *Interpretation, adjudication, and enforcement of regulatory labor laws.*—The major resources of the Solicitor's office are devoted to interpretation and enforcement of Federal wage, hour, and child-labor laws. Major amendments to the Fair Labor Standards Act, approved October 26, 1949, require many new and revised regulations, raise many questions of interpretation, and are expected to stimulate litigation primarily to determine the intent of the new provisions. Also, new litigation in the form of

suits by the Administrator to recover back wages for employees is authorized. For these reasons, substantially increased work loads are estimated for both 1950 and 1951. A 1950 supplemental appropriation of \$204,500 is forecast for Fair Labor Standards Act work which will enable the agency to handle current work loads and to attain 1951 levels during the current fiscal year. The 1951 estimate provides for full-year costs of activities initiated in 1950 and includes a small additional increase for completion of a program begun in 1950 for revision of minimum wage rate determinations under the Public Contracts Act.

2. *Predetermination of minimum wage rates for public construction and repair contracts.*—The Secretary of Labor is required by law to determine and set minimum prevailing rates for laborers and mechanics on Federal public construction contracts and for several grant-in-aid construction programs. Operating responsibility for this program has been delegated to the Solicitor's office. Wage predeterminations made in 1949 totaled 10,914; for 1950 and 1951 the volume is estimated at 15,500 and 17,800, respectively. Work loads are exceeding earlier estimates, in part because of the enactment of additional housing and hospital construction legislation which extends coverage of the prevailing wage statutes. For this reason a 1950 supplemental appropriation of \$40,000 is anticipated, and the 1951 estimate includes a small additional increase for this function.

3. *Advisory services on legislation affecting workers.*—As occasion requires, the Solicitor's office analyzes and interprets existing legislation and drafts proposed legislation which affects labor, and prepares such reports thereon as the circumstances indicate.

4. *Legal services on employment security matters.*—This activity relates to labor supply and employment security functions of the Department and involves interpretation of applicable laws, international agreements affecting temporary employment of foreign workers, and legal assistance to State agencies concerned with the employment security program.

5. *Legal services on international labor affairs.*—With the assistance of interested Bureaus, the Solicitor's office prepares reports of the United States Government on conventions and recommendations of the International Labor Organization. It also renders related advisory services.

6. *Other legal services to the Department and the public.*—This activity includes advisory services not included in other categories which are provided to the Department and the public in response to inquiries related to the Department's programs.

7. *Executive direction and management services.*—The immediate office of the Solicitor provides basic policy formulation and program supervision. Central services such as the legal library and the stenographic pool are also included in this activity.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Interpretation, adjudication, and enforcement of regulatory labor laws:			
(a) Fair Labor Standards and Public Contracts Acts.....	\$711,463	\$913,269	\$1,327,834
(b) Veterans' reemployment rights statutes.....	22,667	27,083	27,196
(c) Eight-hour laws, Anti-kickback Act, Davis-Bacon, and other statutes.....	22,253	22,698	22,895
2. Predetermination of minimum wage rates for public construction and repair contracts.....	65,946	97,383	131,123
3. Advisory services on legislation affecting workers.....	42,575	45,073	45,261

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
4. Legal services on employment security matters.....	\$71,413	\$77,432	\$77,932
5. Legal services on international labor affairs.....	10,899	32,319	32,453
6. Other legal services to the Department and the public.....	53,536	54,607	54,921
7. Executive direction and management services.....	118,698	175,425	209,985
8. Pay increases.....		30,543	56,400
Total obligations.....	1,119,450	1,475,832	1,986,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	223	377	383
Average number of all employees.....	224	287	387
01 Personal services:			
Permanent positions.....	\$1,009,910	\$1,299,012	\$1,734,200
Part-time and temporary positions.....	16,745	14,050	39,700
Regular pay in excess of 52-week base.....	3,794	3,927	
Payment above basic rates.....	8,255	3,635	5,200
Pay increases, Public Law 429.....		30,543	56,400
Total personal services.....	1,038,704	1,351,167	1,835,500
02 Travel.....	36,132	52,100	80,100
03 Transportation of things.....	1,754	2,100	2,600
04 Communication services.....	7,096	8,100	9,800
06 Printing and reproduction.....	8,719	8,500	9,700
07 Other contractual services.....	19,616	20,500	36,900
Services performed by other agencies.....	1,045	1,000	1,000
08 Supplies and materials.....	6,384	7,365	7,800
09 Equipment.....		25,000	2,600
Total obligations.....	1,119,450	1,475,832	1,986,000

APPROPRIATION TEXT

Salaries and expenses, Office of the Solicitor: For expenses necessary for the Office of the Solicitor for the Department of Labor, including personal services in the District of Columbia, **[\$1,093,900] \$1,986,000.** (5 U. S. C. 297, 611-622; Executive Order 6166; Reorganization Plan No. 2 of 1949; Act of Oct. 29, 1949, Public Law 593; Labor-Federal Security Appropriation Act, 1950; Supplemental Appropriation Act, 1950; Second Supplemental Appropriation Act, 1950.)

Appropriated 1950, ^a **\$1,131,400** Estimate 1951, ^b **\$1,986,000**

^a Includes \$26,500 appropriated in the Supplemental Appropriation Act, 1950, and \$11,000 appropriated in the Second Supplemental Appropriation Act, 1950.

^b Includes \$79,657 for activities transferred pursuant to Reorganization Plan No. 2 of 1949 during fiscal year 1950, as follows:
 "Salaries and expenses, division of service operations, Federal Security Agency"..... \$5,000
 "Salaries, office of the general counsel, Federal Security Agency"..... 74,657

Salaries and Expenses, Bureau of Labor Standards, Department of Labor—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$340,000	\$605,400	\$749,000
Proposed supplemental estimate due to Fair labor standards amendments of 1949 transferred to "Salaries and expenses, Office of Secretary of Labor".....		19,000	
		-800	
Obligations incurred.....	340,000	623,600	749,000
Comparative transfer from "Salaries and expenses, Wage and Hour Division, Department of Labor".....	107,737		
Comparative transfer to "Salaries and expenses, Office of Secretary of Labor".....	-3,445		
Total direct obligations.....	444,292	623,600	749,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	8,721	19,467	19,650
Total obligations.....	453,013	643,067	768,650

PROGRAM AND PERFORMANCE

The Bureau of Labor Standards develops and encourages the adoption of sound labor standards and related

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Bureau of Labor Standards, Department of Labor—Continued

administrative practices except when such matters relate exclusively to women. It designs and promotes programs aimed at the reduction of industrial accidents, serves as a clearing house for pertinent information, and administers the union registration functions of the Labor-Management Relations Act, 1947.

1. *Promotion and technological advisory services—industrial safety.*—Through cooperation with State labor departments, labor organizations, management, and other interested groups, the Bureau stimulates activities designed to minimize industrial accidents. Currently such accidents total about 2,000,000 annually, with resultant economic losses approximating \$4,000,000,000. Training courses are conducted for State factory safety inspectors and State agencies are assisted in planning industry-wide safety programs in especially hazardous industries. In 1949 the Bureau worked with 4 States on special industry programs only; one or both types of program will be carried on in 27 States in 1950 and in 22 States in 1951. Additional safety engineering studies will be made and hazardous occupation orders under the child labor provisions of the Fair Labor Standards Act will be issued. The Bureau provides service for the President's Conference on Industrial Safety and cooperates with State agencies on similar State-wide conferences.

2. *Assistance to States in developing sound labor laws and related administrative procedures.*—Through its publications and sponsorship of annual conferences, the Bureau provides a clearing house for information on all aspects of labor law and related administrative procedures except on matters relating solely to women, and assists the States in applying such data to their own problems. The Bureau also negotiates and services cooperative agreements under which the States make safety inspections under the Walsh-Healey Public Contracts Act and issues proof-of-age certificates under the Fair Labor Standards Act.

3. *Promotion of employment for physically handicapped workers.*—The Bureau provides services for the President's Committee on National Employ the Physically Handicapped Week. To obtain consideration for employment of physically handicapped workers on the basis of their abilities, the Committee stimulates cooperative action by governors of States, mayors of cities, private organizations, and employers.

4. *Labor standards services on international labor affairs.*—The Bureau participates in the preparation of reports on behalf of the United States Government to the International Labor Organization concerning compliance by the United States and the several States with that Organization's conventions and recommendations on desirable labor standards and practices. The Bureau also channels information to the States as to the content of such conventions and recommendations and methods for achieving compliance.

5. *Child labor and youth employment research.*—In order to discharge its functions under the child-labor provisions of the Fair Labor Standards Act, the Department through this Bureau conducts continuous research covering aspects of employment of young people. The recent amendments to this statute require immediate acceleration of this activity, particularly with respect to coverage of child labor in the maritime industry, the more restricted agricultural exemption, and the wider responsibility in the

hazardous occupations area. For this reason, a 1950 supplemental appropriation of \$19,000 is anticipated, and the 1951 estimates contemplate full-year operation at the higher level.

6. *Registration of union data.*—The Bureau maintains the file of union organizational and financial data required to be filed by the Labor-Management Relations Act, 1947, as a condition precedent to use of the facilities of the National Labor Relations Board. As of June 30, 1949, 20,698 labor organizations had completed one or more annual registrations. Activity for 1950 and 1951 is estimated at approximately 35,000 registrations per year.

7. *Executive direction and management services.*—The Director and his division chiefs provide general policy formulation and program direction for the Bureau. Central administrative services are also included under this head.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Promotion and technological advisory services—industrial safety.....	\$125,129	\$168,421	\$190,380
2. Assistance to States in developing sound labor laws and related administrative procedures.....	97,764	115,882	157,909
3. Promotion of employment for physically handicapped workers.....	16,879	67,087	74,845
4. Labor standards services on international labor affairs.....	21,115	62,288	63,812
5. Child labor and youth employment research.....	94,078	108,634	148,688
6. Registration of union data.....	51,742	44,271	46,380
7. Executive direction and management services.....	37,585	45,057	47,401
8. Pay increases.....		11,960	19,585
Total direct obligations.....	444,292	623,600	749,000
<i>Reimbursable Obligations</i>			
7. Executive direction and management services.....	8,721	19,100	19,100
8. Pay increases.....		367	550
Total reimbursable obligations.....	8,721	19,467	19,650
Total obligations.....	453,013	643,067	768,650

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	87	128	129
Average number of all employees.....	87	117	131
01 Personal services:			
Permanent positions.....	\$386,281	\$508,350	\$589,255
Part-time and temporary positions.....	12,507	11,200	11,200
Regular pay in excess of 52-week base.....	1,485	2,000	
Pay increases, Public Law 429.....		12,327	20,135
Total personal services.....	400,273	533,877	620,590
02 Travel.....	14,429	44,400	77,800
03 Transportation of things.....	901	950	950
04 Communication services.....	3,253	5,580	5,850
06 Printing and reproduction.....	21,318	39,010	42,010
07 Other contractual services.....	346	8,700	8,700
Services performed by other agencies.....	125	200	200
08 Supplies and materials.....	12,145	10,350	10,350
09 Equipment.....	223		2,200
Total obligations.....	453,013	643,067	768,650

APPROPRIATION TEXT

Salaries and expenses, Bureau of Labor Standards: For expenses necessary for the promotion of industrial safety, employment stabilization, and amicable industrial relations for labor and industry [, and for the]; performance of the functions vested in the Secretary by title I of the Labor-Management Relations Act, 1947 (29 U. S. C. 159 (f) and (g)); and not to exceed \$75,000 for the work of the President's Committee on National Employ the Physically Handicapped Week, as authorized by the Act of July 11, 1949 (63 Stat. 409), including personal services in the District of Columbia; purchase of reports and of material for informational exhibits; and expenses of attendance of cooperating officials and consultants at conferences concerned

with the work of the Bureau of Labor Standards when called by the Bureau with the written approval of the Secretary; [\$550,000] \$749,000.

[For an additional amount for "Salaries and expenses, Bureau of Labor Standards", \$55,400; and not to exceed \$68,400 of appropriations under this head for the fiscal year 1950 shall be available for the work of the President's Committee on National Employ the Physically Handicapped Week, as authorized by the Act of July 11, 1949 (Public Law 162).] (5 U. S. C. 611; Reorganization Plan No. 2 of 1946; Labor-Federal Security Appropriation Act, 1950; Supplemental Appropriation Act, 1950.)

Appropriated 1950, \$605,400

Estimate 1951, \$749,000

Salaries and Expenses, Bureau of Veterans' Reemployment Rights, Department of Labor—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$257,500	\$270,000	\$281,000
Proposed supplemental estimate due to pay increases.....		4,100	
Transferred from "Salaries and expenses, office of solicitor, Department of Labor".....	1,500		
Total available for obligation.....	259,000	274,100	281,000
Unobligated balance, estimated savings.....	-412		
Total direct obligations.....	258,588	274,100	281,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	373		
Total obligations.....	258,961	274,100	281,000

PROGRAM AND PERFORMANCE

1. *Administration of veterans' reemployment rights statutes.*—The Bureau assists veterans in the exercise of their reemployment rights under the two selective service laws and comparable statutes. The limited full-time organization is augmented by 5,500 volunteer reemployment rights committeemen at the State and local levels.

(a) *Direct assistance to veterans in establishing reemployment rights.*—On request, the Bureau assists individual veterans to establish their statutory reemployment rights through various means short of litigation. In addition to cases settled by local volunteer committeemen, the Bureau handled in 1949 about 6,000 more difficult cases, 94 percent of which were adjusted without referral to United States attorneys. Case loads are expected to continue at about the same level for 1950 and 1951. Approximately 70 percent of cases involve on-the-job rights rather than initial reinstatement.

(b) *Promotion of compliance.*—In order to minimize the number of individual cases requiring direct assistance or possible legal action, the Bureau carries on an educational program through its staff, committeemen, cooperating agencies, and publications designed to inform employers, veterans, and any others who may be affected, of the requirements of the law and their effect as interpreted by the courts.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Administration of veterans' reemployment rights statutes:			
(a) Direct assistance to veterans in establishing reemployment rights.....	\$150,760	\$147,431	\$150,118
(b) Promotion of compliance.....	87,951	103,091	105,087
2. Executive direction and management services.....	19,877	19,304	19,442
3. Pay increases.....		4,274	6,353
Total direct obligations.....	258,588	274,100	281,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
2. Executive direction and management services.....	\$373		
Total obligations.....	258,961	\$274,100	\$281,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	45	43	43
Average number of all employees.....	45	43	43
01 Personal services:			
Permanent positions.....	\$211,210	\$213,495	\$218,047
Regular pay in excess of 52-week base.....	821	831	
Pay increases, Public Law 429.....		4,274	6,353
Total personal services.....	212,031	218,600	224,400
02 Travel.....	26,300	36,500	36,500
03 Transportation of things.....	1,401	800	800
04 Communication services.....	6,490	5,600	5,600
05 Rents and utility services.....	5,329	4,400	4,400
06 Printing and reproduction.....	5,447	5,500	5,500
07 Other contractual services.....	284	200	200
08 Supplies and materials.....	1,679	2,500	2,500
09 Equipment.....			1,100
Total obligations.....	258,961	274,100	281,000

APPROPRIATION TEXT

Salaries and expenses, Bureau of Veterans' Reemployment Rights: For expenses necessary to render assistance in connection with the exercise of reemployment rights of veterans under section 8 of the Selective Training and Service Act of 1940, as amended (50 U. S. C., App. 308), the Service Extension Act of 1941, as amended, the Army Reserve and Retired Personnel Service Law of 1940, as amended, and section 9 (h) of title I of the Selective Service Act of 1948 ([Public Law 759, approved June 24, 1948] 50 U. S. C. App. 459 (h)), and, under the Act of June 23, 1943, as amended (50 U. S. C., App. 1472), of persons who have performed service in the Merchant Marine, including personal services in the District of Columbia, [\$270,000] \$281,000. (50 U. S. C., App. 325; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, \$270,000

Estimate 1951, \$281,000

Cooperation With the American Republics (Transfer to Labor)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Cooperation with the American republics", Department of State.....	\$167,700		
Unobligated balance, estimated savings.....	-94		
Obligations incurred.....	167,606		
Comparative transfer to "International information and educational activities, Department of State (transfer to Labor)".....	-167,606		
Total obligations.....			

International Information and Educational Activities, Department of State (Transfer to Labor)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "International information and educational activities, Department of State".....		\$197,414	
Comparative transfer from "Cooperation with the American republics, Department of State (transfer to Labor)".....	\$167,606		
Total obligations.....	167,606	197,414	

PROGRAM AND PERFORMANCE

These funds are received from the Department of State by transfer to enable the Department of Labor to carry

OFFICE OF THE SECRETARY—Continued

International Information and Educational Activities, Department of State (Transfer to Labor)—Continued

out cooperative scientific and technical projects under the international information and educational activities program. The purpose is to promote better understanding between the peoples of the United States and other countries, through the interchange of persons, knowledge, and skills and the rendering of technical and other services.

1. *Rendering of technical services to other countries through in-service training and assignment of specialists.*—Carefully selected foreign individuals are sent to this country to study and observe in specialized fields relating to labor functions which will contribute to the improvement of economic and social conditions in their respective countries. In other cases, American specialists in particular fields such as labor statistics or industrial safety are sent to assist other countries on projects requiring technical or expert knowledge.

2. *Program management and administration.*—This activity covers the planning and operation of the program, including such work as planning of specific projects, selection of trainees and arranging for technicians to assist other countries, supervision of program operations, follow-up with other countries after completion of projects, and administrative services.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Rendering of technical services to other countries through in-service training and assignment of specialists.....	\$111,193	\$107,953	-----
2. Program management and administration.....	56,413	86,471	-----
3. Pay increases.....	-----	2,990	-----
Total obligations.....	167,606	197,414	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	15	25	-----
Average number of all employees.....	13	19	-----
01 Personal services:			
Permanent positions.....	\$68,919	\$114,801	-----
Regular pay in excess of 52-week base.....	283	641	-----
Pay increases, Public Law 429.....	-----	2,990	-----
Total personal services.....	69,202	118,432	-----
02 Travel.....	6,103	30,957	-----
03 Transportation of things.....	86	-----	-----
04 Communication services.....	313	675	-----
07 Other contractual services.....	40	-----	-----
08 Supplies and materials.....	185	-----	-----
11 Grants, subsidies, and contributions.....	91,677	47,350	-----
Total obligations.....	167,606	197,414	-----

Working Fund, Labor, General—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from—			
"Salaries and expenses, Office of Secretary of Labor".....	\$9,600	\$9,600	\$9,600
"Salaries and expenses, office of solicitor, Department of Labor".....	5,000	5,500	5,500
"Salaries and expenses, bureau of labor standards, Department of Labor".....	4,500	6,000	6,000
"Salaries and expenses, bureau of veterans' reemployment rights, Department of Labor".....	1,500	2,300	2,300
"Salaries and expenses, Bureau of Apprenticeship, Department of Labor".....	3,700	4,000	4,000
"Salaries and expenses, Bureau of Labor Statistics".....	42,000	42,100	43,640

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from—Continued			
"Salaries and expenses, Women's Bureau".....	\$2,750	\$2,000	\$2,500
"Salaries and expenses, Wage and Hour Division, Department of Labor".....	9,100	14,500	17,000
"Salaries and expenses, Bureau of Employment Security, Department of Labor".....	-----	24,840	27,840
Total obligations.....	78,150	110,840	118,380

PROGRAM AND PERFORMANCE

Moneys in this working fund are received from the different bureaus within the Department (in proportion to their estimated requirements) for the purpose of maintaining one central supply and stockroom from which all bureaus withdraw their consumable operating supplies as needed.

OBLIGATIONS BY ACTIVITIES

Maintenance of central stockroom—1949, \$78,150; 1950, \$110,840; 1951, \$118,380.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$78,150; 1950, \$110,840; 1951, \$118,380.

Working Fund, Labor, Office of the Secretary—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	-----	\$28,571	-----
Advanced from—			
"Government and relief in occupied areas, Department of the Army".....	\$54,000	12,000	-----
Department of State.....	-----	26,280	-----
Total available for obligation.....	54,000	66,851	-----
Balance available in subsequent year.....	—28,571	-----	-----
Total obligations.....	25,429	66,851	-----

PROGRAM AND PERFORMANCE

Funds for the two activities listed below are received from the Department of the Army and the Department of State, respectively, to carry out programs for these two agencies which are closely related to the work of the Department of Labor and which the Department is competent to administer efficiently.

1. *Cooperative program for German nationals in the field of labor.*—The purpose of this program is to bring to this country German nationals who are active in trade unions and key personnel in government positions relating to labor. Bringing these individuals to the United States for a period of study and observation of labor and related activities in this country and giving them an opportunity for first-hand contact with American workers on their jobs, in their unions, and in their homes, enables them to obtain knowledge and inspiration to rebuild and strengthen the democratic elements in the German trade-union movement.

2. *Cooperative program for Korean nationals in the practices and techniques of American industry.*—In the interest of raising the standards of industrial production in Korea, an opportunity is provided under this program to selected Koreans to observe in industrial establishments in the United States specific processes and methods in order that knowledge and techniques acquired may be applied in Korea. Korean personnel are studying and observing United States techniques and methods in chemical and mechanical engineering, and in the telephone, utilities, and textile industries.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Cooperative program for German nationals in the field of labor.....	\$25,429	\$40,129	-----
2. Cooperative program for Korean nationals in the practices and techniques of American industry.....		26,215	-----
3. Pay increases.....		507	-----
Total obligations.....	25,429	66,851	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	12	12	-----
01 Personal services:			
Temporary positions.....	\$25,043	\$34,115	-----
Pay increases, Public Law 429.....		507	-----
Total personal services.....	25,043	34,622	-----
02 Travel.....	327	8,683	-----
04 Communication services.....	59	641	-----
08 Supplies and materials.....		100	-----
11 Grants, subsidies, and contributions.....		22,805	-----
Total obligations.....	25,429	66,851	-----

Total, Office of the Secretary, annual definite appropriations:
 Appropriated 1950, \$3,160,800 Estimate 1951, \$4,436,000

Permanent indefinite appropriation, special account:

**Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc.,
 Department of Labor—**

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$1,103.

PROGRAM AND PERFORMANCE

Proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1949, \$1,103.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$1,103.

BUREAU OF APPRENTICESHIP

Salaries and Expenses, Bureau of Apprenticeship, Department of Labor—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,599,000	\$2,605,000	\$2,812,000
Proposed supplemental estimate due to pay increases.....		46,000	-----
Total available for obligation.....	2,599,000	2,651,000	2,812,000
Comparative transfer to "Salaries and expenses, Office of Secretary of Labor".....	-10,519	-----	-----
Total direct obligations.....	2,588,481	2,651,000	2,812,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,947	-----	-----
Total obligations.....	2,590,428	2,651,000	2,812,000

PROGRAM AND PERFORMANCE

The program of this Bureau is directed toward the maintenance of an adequate and competent skilled labor force, compatible with the national security and the welfare of the individual worker. With the voluntary participation of management and labor, the Bureau and the comparable State agencies promulgate uniform standards designed to develop skills through planned job experience and related technical instruction.

1. *Development and promotion of national apprenticeship programs.*—To advance the national aspects of the apprenticeship system, the Bureau secures the adoption of apprenticeship policies by major industries and assists such industries in developing and applying standards to apprentice training programs. National policies on apprenticeship have been adopted and standards jointly promulgated by national management and labor groups for 16 trades and by either national management or labor organizations for 14 additional skilled trades or occupations. During 1950 and 1951, development of national apprenticeship policies and programs will be continued for apprenticeable occupations in additional industries including steel, transportation, and textiles.

As a basis for appraising the adequacy of existing apprentice training facilities in relation to national needs by occupation, statistical data are compiled, analyzed, and published, and apprenticeship programs are reviewed and registered in relation to compliance with established standards. At the end of 1949, 51,260 programs were registered with the Bureau or cooperating State agencies. These programs included 236,515 apprentices.

In 1951, statistical data regarding apprenticeship-training operations will be improved by the provision of greater assistance to States in developing operating statistics susceptible of meaningful consolidation with similar State and Federal data.

2. *Cooperation with States in formulation and promotion of apprenticeship standards.*—To advise and encourage the States in the development of sound apprenticeship programs, information on apprenticeship is compiled and distributed, assistance is provided interested groups in setting up State apprenticeship councils and in developing sound proposals for legislation on apprenticeship. In those States which have apprenticeship agencies, the Bureau attempts to work out jointly approved operations which avoid any duplication of effort by the Federal or State agencies. By 1950, 31 States and Territories had apprenticeship councils or agencies. In 20 States, 2 Territories, and the District of Columbia the apprenticeship program is authorized by law. The Bureau encourages the establishment of such councils in every State and it is estimated that during 1950 and 1951 five more States will set up similar councils or agencies for the promotion of apprenticeship, generally by enactment of legislation.

3. *Development and maintenance of local apprenticeship programs.*—Through field representatives, the Bureau assists in the voluntary development of apprenticeship programs at the local level. The programs are undertaken by employers, pursuant to established standards, and often in accordance with the terms of an agreement with a labor organization. After programs begin to operate, periodic contacts are made in an effort to keep them producing an adequate supply of skilled workers.

The skilled labor force of the United States is now estimated at 7,800,000 workers. Established apprenticeship facilities are training approximately 25 percent of the

BUREAU OF APPRENTICESHIP—Continued**Salaries and Expenses, Bureau of Apprenticeship, Department of Labor—Continued**

number of apprentices which would be necessary under present conditions to maintain the skilled labor force. These facilities represent about 31 percent of potential apprenticeship development.

For 1950 and 1951 the number of new apprenticeship programs developed and apprentices registered will continue at present levels. No substantial increase in the numbers of apprentices or programs can be expected because the program mortality rate will about offset new program development. Efforts will necessarily be centered on maintaining the current level of apprenticeship activity.

4. *Executive direction and management services.*—This activity includes the basic formulation of policies and standards and the provision of Federal leadership and administrative direction for the conduct of the national apprenticeship system on a sound basis of Federal-State cooperation. Much assistance is rendered by the advisory services of the Federal Council on Apprenticeship, which is composed of representatives of employers and labor organizations in industries dependent upon skilled workers.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Development and promotion of national apprenticeship programs.....	\$280,938	\$279,773	\$291,478
2. Cooperation with States in formulation and promotion of apprenticeship standards.....	290,238	302,144	315,278
3. Development and maintenance of local apprenticeship programs.....	1,974,592	1,979,662	2,088,535
4. Executive direction and management services.....	42,713	42,944	47,450
5. Pay increases.....		46,477	69,259
Total direct obligations.....	2,588,481	2,651,000	2,812,000
<i>Reimbursable Obligations</i>			
4. Executive direction and management services.....	1,947		
Total obligations.....	2,590,428	2,651,000	2,812,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	494	485	485
Average number of all employees.....	489	478	484
01 Personal services:			
Permanent positions.....	\$2,173,356	\$2,177,868	\$2,214,578
Part-time and temporary positions.....			22,000
Regular pay in excess of 52-week base.....	8,359	8,475	
Payment above basic rates.....	2,008	3,587	3,668
Pay increases, Public Law 429.....		46,070	68,654
Total personal services.....	2,183,723	2,236,000	2,308,900
02 Travel.....	238,496	255,000	326,000
03 Transportation of things.....	3,905	3,000	3,000
04 Communication services.....	42,467	39,000	39,000
05 Rents and utility services.....	74,097	66,000	80,000
06 Printing and reproduction.....	8,193	11,000	11,000
07 Other contractual services.....	6,415	5,000	5,000
Services performed by other agencies.....	12,718	13,593	13,395
Pay increases, Public Law 429.....		407	605
08 Supplies and materials.....	15,229	16,500	16,600
09 Equipment.....	5,185	5,500	8,500
Total obligations.....	2,590,428	2,651,000	2,812,000

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary to enable the Secretary to conduct a program of encouraging apprentice training, as authorized by the Act of August 16, 1937 (29 U. S. C. 50), including

personal services in the District of Columbia, **[\$2,605,000]** **\$2,812,000.** (Labor-Federal Security Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, **\$2,605,000**

Estimate 1951, **\$2,812,000**

BUREAU OF EMPLOYMENT SECURITY**Salaries and Expenses, Bureau of Employment Security, Department of Labor—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$340,000	\$5,667,000
Proposed supplemental estimate due to pay increases.....		65,000	
Transferred from—			
"Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....		4,250,350	
"Salaries, Office of Administrator, Federal Security Agency".....		144,000	
"Salaries and expenses, division of service operations, Federal Security Agency".....		58,808	
"Salaries and expenses, Office of Commissioner, Social Security Administration".....		11,000	
Total available for obligation.....		4,869,158	5,667,000
Comparative transfer from—			
"Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	\$5,780,151	420,850	
"Salaries, Office of Administrator, Federal Security Agency".....	209,403	71,427	
"Salaries and expenses, division of service operations, Federal Security Agency".....	91,923	30,320	
"Salaries and expenses, Office of Commissioner, Social Security Administration".....	16,798	5,825	
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency".....	—195,403		
"Salaries and expenses, division of service operations, Federal Security Agency".....	—120,464		
"Salaries and expenses, Office of Secretary of Labor".....	—46,596	—47,596	
Total direct obligations.....	5,735,812	5,349,984	5,667,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	25,000	25,000	25,000
Total obligations.....	5,760,812	5,374,984	5,692,000

PROGRAM AND PERFORMANCE

The Bureau of Employment Security carries out the Federal responsibilities in the administration and allocation of funds to the States for the Federal-State system of public employment services and unemployment insurance. A specialized veterans' placement service promotes employment for veterans, and particular services are rendered in connection with agricultural employment. The Bureau reviews and evaluates State unemployment insurance laws and the administration by the States of their unemployment insurance and employment service programs under those laws. It provides technical assistance to States in developing legislation and in administrative and procedural problems.

1. *Veterans' placement service.*—Under provisions of the Wagner-Peyser Act of 1933 and the Servicemen's Readjustment Act of 1944, veterans' employment representatives provide functional supervision to local employment offices in rendering suitable counseling and placement services to veterans and promote the interest of employers in employing veterans.

2. *Farm placement service.*—The Bureau provides a specialized farm placement service to employers and workers

engaged in agricultural and related activities by guiding and facilitating the orderly interstate movement of migratory workers to augment the farm placement services of the States. It certifies to the Immigration and Naturalization Service needs for importation of foreign labor when adequate supplies of domestic labor are not available, and arranges employment contracts for Mexican nationals under terms of an agreement between the United States and Mexico. Operations relating to interstate guidance of migratory workers and administration of the agreement with Mexico were initiated during 1950. The program is continued on a full-year basis for 1951.

3. *Interstate labor clearance.*—Operating through the employment services of the several States, the Bureau coordinates a Nation-wide labor clearance system for locating and referring workers from other States to jobs that cannot be filled locally.

4. *Collection and interpretation of labor market information.*—Facts and figures are reported and analyzed respecting (a) the administrative operations of the unemployment insurance and employment service programs; (b) labor market information by areas, industries, and occupations. These data are used for administrative and economic planning by the Director and Bureau staff, State employment offices, and others. Increased operations authorized during 1950 are provided on a full-year basis.

5. *Assistance to States in maintaining effective public employment services.*—To assure more effective service to employers and workers, the Bureau develops plans, procedures, and special materials, and renders direct assistance to the States leading to (a) improved organization and management of public employment services; (b) specialized counseling and testing service to veterans, handicapped workers, and others with problems of occupational adjustment; and (c) more effective employer contact programs designed to increase the use of the placement, occupational information, and other facilities of the employment offices.

6. *Determination of conformity with Federal act, and proper and efficient administration of State unemployment compensation laws.*—To assure that each State unemployment insurance law as interpreted and administered qualifies for tax offset and for grants of administrative funds under Federal law, the Bureau reviews State laws and interpretations. Through surveys of specific operations in the 51 jurisdictions administering unemployment insurance laws, the Bureau seeks to improve performance and reduce costs. It develops proposals for improving the program through amendments to existing statutes.

7. *Executive direction and management services.*—This includes the over-all planning and direction of the work of the Bureau, together with the necessary business management services.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Veterans' placement service.....	\$2,044,233	\$1,500,000	\$1,627,494
2. Farm placement service.....	463,798	597,000	694,898
3. Interstate labor clearance.....	86,576	67,122	67,929
4. Collection and interpretation of labor market information.....	491,638	495,608	500,545
5. Assistance to States in maintaining effective public employment offices.....	1,166,501	1,176,834	1,201,164
6. Determination of conformity with Federal act, and proper and efficient administration of State unemployment compensation laws.....	1,078,924	1,059,718	1,076,908
7. Executive direction and management services.....	404,142	388,702	395,062
8. Pay increases.....		65,000	103,000
Total direct obligations.....	5,735,812	5,349,984	5,667,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
5. Assistance to States in maintaining effective public employment offices.....	\$12,500	\$12,368	\$12,304
6. Determination of conformity with Federal act, and proper and efficient administration of State unemployment compensation laws.....	12,500	12,368	12,304
8. Pay increases.....		264	392
Total reimbursable obligations.....	25,000	25,000	25,000
Total obligations.....	5,760,812	5,374,984	5,692,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,083	890	877
Average number of all employees.....	1,023	888	885
01 Personal services:			
Permanent positions.....	\$4,835,461	\$4,298,022	\$4,366,146
Part-time and temporary positions.....	47,466	70,500	101,500
Regular pay in excess of 52-week base.....	13,842	15,097	
Payment above basic rates.....	8,408	8,640	8,788
Pay increases, Public Law 429.....		64,597	102,392
Total personal services.....	4,905,177	4,456,856	4,578,826
02 Travel.....	460,517	459,000	645,963
03 Transportation of things.....	23,156	28,200	28,700
04 Communication services.....	66,960	70,500	72,750
05 Rents and utility services.....	29,424	39,000	39,000
06 Printing and reproduction.....	154,427	200,921	204,921
07 Other contractual services.....	51,527	50,000	50,750
Services performed by other agencies.....	40,000	40,000	40,000
Pay increases, Public Law 429.....		667	1,000
08 Supplies and materials.....	14,379	24,840	25,090
09 Equipment.....	15,245	5,000	5,000
Total obligations.....	5,760,812	5,374,984	5,692,000

APPROPRIATION TEXT

Salaries and expenses, Bureau of Employment Security: For expenses necessary for the general administration of the employment service and unemployment compensation programs, including personal services in the District of Columbia, \$4,675,000; temporary employment of persons, without regard to the civil service laws, for the farm placement migratory labor program; for cooperation with the United States Immigration and Naturalization Service and the Secretary of State in negotiating and carrying out agreements relating to the employment of foreign agricultural workers, subject to the immigration laws and when necessary to supplement the domestic labor force; and not to exceed \$10,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); \$5,667,000, of which \$1,575,000 shall be for carrying into effect the provisions of title IV (except section 602) of the Servicemen's Readjustment Act of 1944.

For an additional amount for "Salaries and expenses, Bureau of Employment Security, 1950", \$340,000; and appropriations under this head shall be available for the temporary employment of persons, without regard to the civil service laws, for the farm placement migratory labor program and shall be available for cooperation with the United States Immigration and Naturalization Service and the Secretary of State in negotiating and carrying out agreements relating to the employment of foreign agricultural workers, subject to the immigration laws and when necessary to supplement the domestic labor force. (42 U. S. C. 501-503, 903; 29 U. S. C. 49-491; 38 U. S. C. 695-695a, 695c-695f; Reorganization Plan No. 3 of 1946, 3 C. F. R., 1946 Supp. 901; Labor-Federal Security Appropriation Act, 1950; Reorganization Plan No. 2 of 1949, 14 F. R. 5225; Third Deficiency Appropriation Act, 1949.)

Appropriated 1950, \$340,000 Estimate 1951, \$5,667,000

* Excludes \$48,185 for activities transferred in the estimates to "Salaries and expenses, Office of Secretary of Labor." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

NOTE.—Activities under this title were transferred pursuant to Reorganization Plan No. 2 of 1949 during fiscal year 1950, as follows:

"Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	\$5,419,734
"Salaries and expenses, Office of Commissioner, Social Security Administration".....	16,825
"Salaries, Office of Administrator, Federal Security Agency".....	192,791
"Salaries and expenses, division of service operations, Federal Security Agency".....	85,835

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

BUREAU OF EMPLOYMENT SECURITY—Con.

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security, Department of Labor—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate:			
Annual definite.....		\$25,000,000	\$171,000,000
Annual indefinite.....		8,000,000	17,000,000
Proposed supplemental (indefinite).....		7,000,000	
Available from subsequent year appropriation.....		14,000,000	14,000,000
Available in prior year.....			-14,000,000
Transferred from "Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....		99,563,263	
Obligations incurred.....		153,563,263	188,000,000
Comparative transfer from "Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	\$176,169,096	958,452	
Total obligations.....	176,169,096	154,521,715	188,000,000

PROGRAM AND PERFORMANCE

These funds are granted to the several States by the Bureau of Employment Security for administration of the State unemployment compensation programs—designed to sustain the wage earner during limited periods of unemployment—and the employment service programs—designed to bring together workers and jobs.

1. *Unemployment compensation activities.*—To administer this program, the following operations are necessary: (a) Determining the tax liability of each employer, collecting the taxes and auditing the employer's records. The increases for 1951 will allow more time to be spent on checking delinquent accounts and auditing tax returns. This will result in increased collections into the trust fund. (b) Maintaining a record of each employee's wages from which the amount and length of his benefits can be computed. An increase for 1951 will permit verification work to be done to insure that wage records are more accurate, which will in turn be of assistance in the prompt and accurate payment of benefits. (c) Accepting initial claims for unemployment benefits from wage earners. Some increase in the average national time per unit of work will be devoted to this activity to impress upon the wage earner his responsibilities and to minimize fraudulent claims. (d) Processing the claim by determining the amount and duration of the benefits, as well as determining eligibility or ineligibility for reasons such as discharge for cause, inability to work, unavailability for work, or refusal of suitable work. (e) Taking continued claims from those determined as eligible for benefits. This requires periodic reporting by the wage earner to the local office and constant checking to ascertain whether or not his eligibility for benefits continues. Some increase in unit time will be devoted to this activity so as to assist to the extent possible in preventing payments to individuals who would be ineligible if all the facts were known. (f) Making benefit payments to the individual, encompassing all the bookkeeping and auditing operations required to insure proper payment to the entitled person and investigations involving fraudulent claims. Some increase in time will be spent in checking records to determine fraudulent claims. (g) Conducting hearings and making decisions on appeals filed by the claimant or the employer on the claimant's right to draw

benefits, or on appeals from an employer on his tax liability.

The basic work loads for the operations described above are given in the following table. A drop in the work-load figures for 1951 is anticipated for all but the first two operations. The 1950 figures include current estimates of work loads which will necessitate using the existing contingency appropriation and an additional amount out of the \$7,000,000 included as a proposed supplemental appropriation.

UNEMPLOYMENT COMPENSATION ACTIVITIES—WORK LOADS

Basic work load	1949 actual	1950 estimate	1951 estimate
Employer tax returns processed.....	5,913,000	6,000,000	6,000,000
Employee wage items recorded.....	157,000,000	158,000,000	158,000,000
Initial claims taken.....	14,524,000	17,500,000	16,400,000
Claims processed.....	8,008,000	10,000,000	9,350,000
Continued claims taken.....	71,759,000	100,000,000	90,000,000
Benefit payments made.....	61,233,000	85,500,000	77,000,000
Appeals.....		258,000	250,000

2. *Employment service activities.*—To administer this program the following operations are performed: (a) Taking applications, which reflect the occupational experience and qualifications of the applicant, so as to register those seeking work. Because of anticipated wider use in 1951 of self-filed applications, the unit time required for this activity in the local office should decline. A decline in the number of applicants is also anticipated. (b) Providing testing and counseling services to applicants having need of such services so as to increase their opportunities for placement. An increase in the number counseled and in the unit time required—to develop better vocational plans—is expected in 1951. (c) Developing job opportunities by collaborating with various State and local agencies and employers on community employment programs and by visiting employers to explain or emphasize the services offered by the local offices, to verify referrals of workers made by the local offices and to provide assistance to employers, including information on uses of job analysis, staffing schedules, and turnover analysis. (d) Making placements by screening the files of previously registered applicants or by interviewing applicants and selecting those suitably qualified for job openings and referring them to the employer. Some increase in the number of employer contacts to develop more job openings, and in the number of placements is expected in 1951.

The basic work loads for these employment service operations are given in the following table:

EMPLOYMENT SERVICE ACTIVITIES—WORK LOADS

Basic work load	1949 actual	1950 estimate	1951 estimate
Applications for work taken.....	7,622,000	8,500,000	8,250,000
Counseling given.....	899,000	1,325,000	1,500,000
Employer visits.....	1,928,000	2,150,000	2,250,000
Placements made:			
Nonfarm.....	4,892,000	5,200,000	5,500,000
Farm.....	7,544,000	8,000,000	8,000,000

3. *State administration.*—A slight increase in over-all State administration is anticipated for 1951. State administration includes leadership and planning of the local office unemployment compensation and employment service activities, legal, fiscal, personnel, training, research services, and all building maintenance services not provided in the rental costs.

4. *Retroactive retirement contributions.*—Payments were made to three State retirement systems in 1950 to cover

employees who served during the wartime period of Federal operation of the United States Employment Service. This service was recognized by the State retirement systems upon the return of the employment service to the States. No retroactive contributions are forecast for 1951.

5. *Contingency fund.*—The unemployment compensation program is extremely sensitive to economic fluctuations and it is impossible to estimate accurately in advance the number of claims that will be filed. Similarly it is impossible to forecast changes in salary rates or changes in the unemployment compensation laws which may be made by the States. Beginning with 1950 an indefinite appropriation, suitably limited to the uncontrollable cost factors, was made available to meet these contingent changes. The present situation indicates that the existing 1950 contingency fund of \$8,000,000, plus an additional \$7,000,000 will be needed to provide a further safeguard in accordance with the function of the contingency fund and to take care of current work loads. For 1951 the contingency fund is estimated at \$17,000,000, or about 10 percent of the basic appropriation.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Unemployment compensation activities:			
(a) Tax collecting and auditing.....		\$18,341,300	\$19,631,200
(b) Maintenance of wage records.....		5,878,600	6,551,500
(c) Initial claims taking.....		9,227,000	9,603,700
(d) Claims processing.....		19,089,400	18,106,700
(e) Continued claims taking.....		16,653,600	16,090,900
(f) Benefit payments.....		18,276,100	17,421,500
(g) Appeals.....		3,954,000	3,877,700
Subtotal.....	\$79,247,671	91,420,000	91,283,200
2. Employment service activities:			
(a) Registrations for work.....		12,018,900	10,557,300
(b) Counseling.....		4,291,800	5,322,600
(c) Job development.....		7,258,400	7,822,900
(d) Placement services.....		32,934,200	34,276,100
Subtotal.....	45,553,595	56,503,300	57,978,900
3. State administration.....	16,889,545	20,987,700	21,716,000
4. Retroactive retirement contributions.....		1,289,000	
5. Contingency fund.....		4,785,600	17,000,000
6. Pay increases.....		14,400	21,900
7. Adjustment for appropriation of prior and subsequent year.....	34,478,285	-20,478,285	
Total obligations.....	176,169,096	154,521,715	188,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	171	171	171
Average number of all employees.....	160	167	167
01 Personal services:			
Permanent positions.....	\$565,277	\$606,936	\$624,420
Regular pay in excess of 52-week base.....	2,101	2,345	
Payment above basic rates.....	27,706	29,719	30,580
Pay increases, Public Law 429.....		14,400	21,900
Total personal services.....	595,084	653,400	676,900
02 Travel.....	5,873	6,000	6,000
03 Transportation of things.....	309	400	400
04 Communication services.....	15,176	16,000	16,000
05 Rents and utility services.....	8,141	9,000	9,000
06 Printing and reproduction.....	365	400	400
07 Other contractual services.....	5,721	6,000	6,000
08 Supplies and materials.....	5,376	6,000	6,000
09 Equipment.....	9,834		5,000
11 Grants, subsidies, and contributions.....	175,523,217	153,824,515	187,274,300
Total obligations.....	176,169,096	154,521,715	188,000,000

APPROPRIATION TEXT

[SOCIAL SECURITY ADMINISTRATION]

Grants to States for unemployment compensation and employment service administration: For grants to the several States (including Alaska and Hawaii) in accordance with the provisions of the

Act of June 6, 1933, as amended (29 U. S. C. 49-491), for carrying into effect section 602 of the Servicemen's Readjustment Act of 1944, [and] for grants to the States as authorized in title III of the Social Security Act, as amended (42 U. S. C. 501-503), including, upon the request of any State, the purchase of equipment and the payment of rental for space made available to such State in lieu of grants for such purpose, [\$135,000,000, of which not to exceed \$675,000 shall be available to the Federal Security Administrator for necessary expenses in connection with the operation of employment office facilities and services in the District of Columbia and for use in carrying into effect section 602 of the Servicemen's Readjustment Act of 1944 in Puerto Rico: *Provided*, That during the period ending March 31, 1950, this appropriation may be apportioned and obligated at an annual rate not in excess of \$150,000,000 and, to the extent that the Federal Security Administrator, with the approval of the Director of the Budget, finds necessary to meet increased costs of administration resulting from change in a State law or increases in the numbers of claims filed and claims paid or salary costs over those upon which the original State's grant was based, such annual rate may be increased to not in excess of \$157,500,000] and for necessary expenses in connection with the operation of employment office facilities and services in the District of Columbia and for use in carrying into effect section 602 of the Servicemen's Readjustment Act of 1944 in Puerto Rico, \$188,000,000 of which \$17,000,000 shall be available only to the extent that the Secretary of Labor with the approval of the Director of the Bureau of the Budget, finds necessary to meet increased costs of administration resulting from changes in a State law or increases in the numbers of claims filed and claims paid or salary costs over those upon which the State's basic grant (or the allocation for the District of Columbia or Puerto Rico) was based, which increased costs of administration cannot be provided for by normal budgetary adjustments: *Provided* [further], That no State shall be required to make any appropriation as provided in section 5 (a) of said Act of June 6, 1933, prior to July 1, [1951] 1952: *Provided further*, That, notwithstanding any provision to the contrary in section 5 (a) or section 6 of the Act of June 6, 1933, or in section 302 (a) of the Social Security Act, as amended, the [Federal Security Administrator] Secretary of Labor shall from time to time certify to the Secretary of the Treasury for payment to each State found to be in compliance with the requirements of the Act of June 6, 1933, and with the provisions of section 303 of the Social Security Act, as amended, such amounts as he determines to be necessary for the proper and efficient administration of its unemployment compensation law and of its public employment offices: *Provided further*, That such amounts as may be agreed upon by the [Federal Security Agency] Department of Labor and the Post Office Department shall be used for the payment, in such manner as said parties may jointly determine, of postage for the transmission of official mail matter in connection with the administration of unemployment compensation systems and employment services by States receiving grants herefrom.

In carrying out the provisions of said Act of June 6, 1933, the provisions of section 303 (a) (1) of the Social Security Act, as amended, relating to the establishment and maintenance of personnel standards on a merit basis, shall apply.

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year payments to States under title III of the Social Security Act, as amended, and under the Act of June 6, 1933, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under such title and under such Act of June 6, 1933, to be charged to the appropriation therefor for that fiscal year.

[SOCIAL SECURITY ADMINISTRATION]

[Grants to States for Unemployment Compensation and Employment Service Administration]

[For an additional amount for the fiscal year 1950 for "Grants to States for unemployment compensation and employment service administration," \$25,000,000; the limitation of \$675,000 under this head in the Labor-Federal Security Appropriation Act, 1950, for necessary expenses in connection with the operation of employment office facilities and services in the District of Columbia, and so forth, is hereby repealed; and the first proviso under said head is amended to read as follows: "*Provided*, That in addition to this appropriation, the sum of \$8,000,000 is hereby made available to be used to the extent that the Federal Security Administrator, with the approval of the Director of the Bureau of the Budget, finds necessary to meet increased costs of administration resulting from change in a State law or increases in the numbers of claims filed and claims paid and salary costs over those upon which the State's basic grant (or the allocation for the District of Columbia or Puerto Rico) was based, which increased costs of administration cannot be provided for by normal budgetary adjustments.".] (42 U. S. C. 501-503;

BUREAU OF EMPLOYMENT SECURITY—Con.**Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security, Department of Labor—Continued**

38 U. S. C. 695b; Labor-Federal Security Appropriation Act, 1950; Third Deficiency Appropriation Act, 1949.)

Appropriated (est.) 1950, \$33,000,000 Estimate 1951, \$188,000,000

NOTE.—Activities under this title were transferred pursuant to Reorganization Plan No. 2 of 1949 from "Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security, Social Security Administration, Federal Security Agency," during fiscal year 1950. The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Reconversion Unemployment Benefits for Seamen, Bureau of Employment Security, Department of Labor—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$300,000	
Prior year balance reappropriated.....		93,716	
Transferred from "Reconversion unemployment benefits for seamen, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	\$93,716		
Total available for obligation.....	93,716	393,716	
Balance reappropriated for subsequent year.....	-93,716		
Obligations incurred.....		393,716	
Comparative transfer from "Reconversion unemployment benefits for seamen, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	2,326,284		
Total obligations.....	2,326,284	393,716	

PROGRAM AND PERFORMANCE

This is a temporary Federal program designed to pay unemployment insurance during the reconversion period to unemployed seamen. Federal funds are allotted to the States for the payment of benefits to unemployed seamen who qualify. With a much smaller number of workers eligible for payments, less will be used in 1950. Inasmuch as the law expires on June 30, 1950, no estimate is proposed for 1951.

OBLIGATIONS BY ACTIVITIES

Benefit payments—1949, \$2,326,284; 1950, \$393,716.

OBLIGATIONS BY OBJECTS

11 Orants, subsidies, and contributions—1949, \$2,326,284; 1950, \$393,716.

APPROPRIATION TEXT

【For payments to seamen as authorized by title XIII of the Social Security Act, as amended, \$300,000, together with the unobligated balance of the appropriation under this head for the fiscal year 1949.】 (Supplemental Appropriation Act, 1950.)

Appropriated 1950, \$300,000

NOTE.—Activities under this title were transferred pursuant to Reorganization Plan No. 2 of 1949 from "Reconversion unemployment benefits for seamen, Bureau of Employment Security, Social Security Administration, Federal Security Agency" during fiscal year 1950. The amounts obligated in 1949 are shown in the schedule as comparative transfers.

Salaries and Expenses, Bureau of Employment Security Functions, Department of Labor—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	\$103,123		
Unobligated balance, estimated savings.....	-103,123		
Total obligations.....			

NOTE.—The transfer from "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency" shown above excludes \$117,007 of obligated appropriation balances also transferred.

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security Functions, Department of Labor—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	\$9,189		
Unobligated balance, estimated savings.....	-9,189		
Total obligations.....			

NOTE.—The transfer from "Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security, Social Security Administration, Federal Security Agency" shown above excludes \$2,095,111 of obligated appropriation balances also transferred.

Total, Bureau of Employment Security, general appropriations:

Appropriated (est.) 1950, \$33,640,000 Estimate 1951, \$193,667,000

BUREAU OF LABOR STATISTICS**Salaries and Expenses, Bureau of Labor Statistics, Department of Labor—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....	\$4,397,000	\$5,506,500	\$5,990,700
Proposed supplemental estimate due to pay increases.....		116,000	
Transferred to—			
"Revision of consumers' price index, Bureau of Labor Statistics, Department of Labor".....		-126,000	
"Salaries and expenses, Office of Secretary of Labor".....		-2,800	
"Salaries and expenses, office of solicitor, Department of Labor".....	-5,000		
Obligations incurred.....	4,392,000	5,493,700	5,990,700
Comparative transfer to "Salaries and expenses, Office of Secretary of Labor".....	-57,599		
Total direct obligations.....	4,334,401	5,493,700	5,990,700
Reimbursable Obligations			
Reimbursements for services performed.....	24,949		
Payments received from non-Federal sources.....	2,796		
Total reimbursable obligations.....	27,745		
Total obligations.....	4,362,146	5,493,700	5,990,700

PROGRAM AND PERFORMANCE

The Bureau, a research and statistical organization, is the principal fact-finding agency of the Department. It develops a variety of economic data affecting labor, including basic industrial and economic facts, for use by the Department, the executive branch of the Government, and the Congress in public policy determinations, as well as for business, labor, and other public uses.

1. *Collection, analysis and publication of labor and economic statistics.*—A wide variety of purposes are served by the information obtained. Wage-rate and earnings data, cost-of-living figures, and summaries of provisions contained in collective-bargaining agreements are widely utilized in labor-management contract negotiations; statistics on prices, employment, hours of work and analyses of changes in the size and composition of the labor force indicate the state of health of the national economy; information on injury rates and the causes of accidents contribute to better industrial safety programs; construction statistics provide data on supply and demand for housing and value of Federal construction; and produc-

tivity rates indicate direction and rate of growth of industrial efficiency.

These purposes are served by making available: (a) statistics and analyses of employment, hours and earnings for the United States by industry, for States and major industrial cities, and of labor turn-over, and studies of employment trends; (b) the consumers' price indexes for moderate-income families in large cities—designed to measure changes in living costs of families of wage earners—indexes of rents and fuel costs and other retail and wholesale price data; (c) selected occupational wage rate information for major industrial cities, special studies of earnings and occupational rates in selected industries and of wage rate trends; (d) estimates of the number and value of public and private residential and non-residential structures and other construction, including new housing in selected urban areas; (e) data on numbers of work stoppages, employees involved and man-days lost, analyses of provisions in collective bargaining agreements; (f) statistics on productivity trends in a number of manufacturing and nonmanufacturing industries; (g) appraisal of employment trends and long-run outlook for many occupations; (h) injury frequency and severity rates for major manufacturing and nonmanufacturing industry groups, special studies of causes of industrial accidents and injuries; (i) basic statistical and developmental work on interindustry relationships, centering around industrial distribution of final product and interindustry purchase of goods and services; and (j) analyses of available data on labor conditions in foreign nations.

In 1951, the employment statistics program, in which the State employment security agencies or labor departments cooperate, will be further developed. A limited survey of labor requirements derived from different types of public works construction will be undertaken for use in advance planning. Occupational outlook studies, originally prepared for the Veterans Administration, will be currently reappraised and studies will be made of a few additional occupations. The coverage of injury statistics will be expanded to provide greater reliability of the injury and frequency rates, and State averages in additional detail for use by State agencies and industry for accident prevention purposes. Accident cause studies will be expanded from two to four industries. The inter-industry economics program, developed for the National Security Resources Board, will be maintained for economic and mobilization planning and for development of improved techniques.

2. *Advisory services to United States delegations to United Nations and other international organizations.*—The Bureau assists departmental representatives who participate in the work of international organizations or in the development of policy positions of this Government. Its officials occasionally serve as delegates or advisers to United States representatives to meetings of the International Labor Office.

3. *Executive direction and management services.*—Administrative and technical direction of the Bureau includes policy and program planning, over-all direction of activities, and the staff functions necessary to program management.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Collection, analysis, and publication of labor and economic statistics:			
(a) Employment, pay rolls, hours, and earnings.....	\$953,061	\$1,461,804	\$1,613,081
(b) Prices and cost of living.....	1,023,934	1,124,336	1,143,740

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OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
1. Collection, analysis, and publication of labor and economic statistics—Con.			
(c) Occupational wage rates and trends.....	\$769,490	\$760,872	\$773,682
(d) Housing and public construction.....	493,526	663,709	729,728
(e) Industrial relations and collective bargaining.....	299,344	305,827	315,423
(f) Measurement of productivity.....	167,101	270,119	274,813
(g) Employment outlook by occupations.....	96,614	130,504	208,134
(h) Industrial injuries.....	94,511	103,334	154,724
(i) Interindustry economics.....		57,672	97,368
(j) Foreign labor conditions.....	87,862	133,658	135,752
2. Advisory services to United States delegations to United Nations and other international organizations.....	4,532	5,000	5,000
3. Executive direction and management services.....	344,426	360,058	366,398
4. Pay increases.....		116,807	172,857
Total direct obligations.....	4,334,401	5,493,700	5,990,700
<i>Reimbursable Obligations</i>			
5. Special projects for Government agencies.....	24,949		
6. Special projects for other than Government agencies.....	2,796		
Total reimbursable obligations.....	27,745		
Total obligations.....	4,362,146	5,493,700	5,990,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,001	1,143	1,196
Average number of all employees.....	1,037	1,166	1,213
01 Personal services:			
Permanent positions.....	\$3,548,355	\$4,170,802	\$4,432,655
Part-time and temporary positions.....	127,898	140,380	140,380
Regular pay in excess of 52-week base.....	14,320	16,000	-----
Payment above basic rates.....	31,210	10,271	10,271
Pay increases, Public Law 429.....		115,807	171,857
Total personal services.....	3,721,783	4,453,260	4,755,193
02 Travel.....	193,915	292,000	318,690
03 Transportation of things.....	7,341	9,000	9,000
04 Communication services.....	43,775	50,300	52,632
05 Rents and utility services.....	112,165	114,600	114,600
06 Printing and reproduction.....	132,559	134,900	150,625
07 Other contractual services.....	54,349	333,600	433,600
Services performed by other agencies.....	51,693	65,400	66,720
Pay increases, Public Law 429.....		1,000	1,000
08 Supplies and materials.....	29,729	29,640	29,740
09 Equipment.....	14,732	10,000	58,900
13 Refunds, awards, and indemnities.....	105		-----
Total obligations.....	4,362,146	5,493,700	5,990,700

* APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for the work of the Bureau of Labor Statistics, including advances or reimbursement to State, Federal, and local agencies and their employees for services rendered; personal services in the District of Columbia; and not to exceed \$15,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [**\$5,506,500**] **\$5,990,700** (29 U. S. C. 2, 181; Labor-Federal Security Appropriation Act, 1950.)

Appropriated 1950, **\$5,506,500**Estimate 1951, **\$5,990,700**

Revision of Consumers' Price Index, Bureau of Labor Statistics, Department of Labor—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$1,000,000	\$2,123,000
Transferred from "Salaries and expenses, Bureau of Labor Statistics, Department of Labor".....		126,000	-----
Total obligations.....		1,126,000	2,123,000

PROGRAM AND PERFORMANCE

The Consumers' Price Index for Moderate-Income Families in Large Cities, formerly known as the Cost-of-Living Index, measures average changes in retail prices of selected goods, rents, and services weighted by quantities

BUREAU OF LABOR STATISTICS—Continued

Revision of Consumers' Price Index, Bureau of Labor Statistics, Department of Labor—Continued

bought in 1934-36 by families of wage earners and moderate-income workers in 34 large cities. A revision of the index is being undertaken based upon current patterns of consumer expenditures. It is intended to modernize the index to meet demands for its use in present-day domestic economic and industrial planning. Work was begun early in 1950 and completion is anticipated in 1952. During 1950 the Bureau will develop policy decisions and basic techniques, collect price data to be used in selecting items for inclusion in the revised Consumers' Price Index, will tabulate and analyze these data, conduct dwelling-unit surveys in a majority of the cities to be covered, and complete a pilot study of consumer expenditures.

In 1951, policy planning and analysis will continue, the dwelling-unit surveys and correction of the bias in the rent index will be completed, and the housing component of the revised index will be determined. In addition, the Bureau will conduct the field collection and begin tabulation of the consumer-expenditure surveys in 49 cities, and continue the collection, tabulation, and analysis of prices.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Revision of consumers' price index.....		\$1,101,000	\$2,070,000
2. Pay increases.....		25,000	53,000
Total obligations.....		1,126,000	2,123,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....		275	552
01 Personal services:			
Part-time and temporary positions.....		\$322,525	\$1,685,176
Pay increases, Public Law 429.....		25,000	53,000
Total personal services.....		847,525	1,738,176
02 Travel.....		138,654	260,455
03 Transportation of things.....		2,000	3,000
04 Communication services.....		8,953	16,676
05 Rents and utility services.....		25,196	55,316
06 Printing and reproduction.....		12,069	26,722
07 Other contractual services.....		11,000	9,000
Services performed by other agencies.....		5,432	12,160
08 Supplies and materials.....		715	1,495
09 Equipment.....		74,451	
Total obligations.....		1,126,000	2,123,000

APPROPRIATION TEXT

[REVISION OF CONSUMERS' PRICE INDEX]

Revision of consumers' price index: For expenses necessary [, fiscal year 1950,] to enable the Bureau of Labor Statistics to revise the Consumers' Price Index, including personal services in the District of Columbia; temporary employees at rates to be fixed by the Secretary of Labor without regard to the civil service and classification laws and the Federal Employees Pay Act of 1945, as amended; [travel expenses, including expenses of attendance at meetings concerned with such revision when specifically authorized by the Secretary of Labor; printing and binding;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and a health service program as authorized by law (5 U. S. C. 150); [\$1,126,000, of which \$126,000 shall be derived by transfer from the appropriation for salaries and expenses of the Bureau of Labor Statistics for the fiscal year 1950] \$2,123,000. (29 U. S. C. 2; Third Deficiency Appropriation Act, 1949)

Appropriated 1950, \$1,000,000

Estimate 1951, \$2,123,000

Working Fund, Labor, Labor Statistics—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$75,044	\$253,196	
Advanced from—			
Veterans Administration.....	75,600	69,859	
Atomic Energy Commission.....	32,500	23,573	
Office of Naval Research.....	24,000	86,221	
Bureau of Agricultural Economics.....	25,000	26,133	
Civil Service Commission.....		7,200	
Economic Cooperation Administration.....	16,000	30,542	
National Security Resources Board.....	200,000		
Wage and Hour Division.....		45,539	
Total available for obligation.....	448,144	542,263	
Balance available in subsequent year.....	-253,196		
Returned to Housing and Home Finance Agency.....	-352		
Total obligations.....	194,596	542,263	

PROGRAM AND PERFORMANCE

Technical services of the Bureau are frequently utilized by other Government agencies in accordance with the Economy Act of 1932. To this account are deposited all funds received in advance from other Federal agencies in payment for such services. During 1950 the Bureau will prepare occupational briefs for the Veterans Administration; tabulate employee earnings to determine employer liability and conduct special studies in connection with Walsh-Healey wage determinations for the Wage and Hour Division; conduct an interindustry economic relationship study for the National Security Resources Board; make cost-of-living studies of cities adjacent to Atomic Energy Commission installations; code and tabulate questionnaires on scientific and technical personnel and make a special study of mobility of scientists for the Office of Naval Research; collect and tabulate prices on specified food and textile items for the Bureau of Agricultural Economics; conduct special studies of productivity and prepare and maintain labor information handbooks on certain western European countries for the Economic Cooperation Administration; and prepare a report recommending methodology and techniques to be used in measuring territorial cost of living differentials for the Civil Service Commission.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Studies of interindustry relationships (National Security Resources Board).....	\$22,097	\$198,760	
2. Mechanical tabulations (Wage and Hour Division).....	263	19,019	
3. Employment outlook by occupation (Veterans Administration).....	89,629	74,088	
4. Coding and tabulating scientific and technical personnel questionnaires (Office of Naval Research).....	31,787	63,572	
5. Special studies of productivity problems (Economic Cooperation Administration).....	3,986	11,738	
6. Locality cost of living studies (Atomic Energy Commission).....	27,665	27,635	
7. Commodity price collections (Bureau of Agricultural Economics).....	19,169	30,831	
8. Recommendations for measuring territorial cost of living differentials (Civil Service Commission).....		7,103	
9. Preparation and maintenance of handbooks of labor information for specified countries (Economic Cooperation Administration).....		30,000	
10. Study of mobility of scientists (Office of Naval Research).....		20,600	
11. Special industry wage studies (Wage and Hour Division).....		44,200	
12. Pay increases.....		14,717	
Total obligations.....	194,596	542,263	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	55	168	-----
Average number of all employees.....	54	122	-----
01 Personal services:			
Permanent positions.....	\$174,070	\$439,871	-----
Part-time and temporary positions.....	8,264	14,400	-----
Regular pay in excess of 52-week base.....	576	1,540	-----
Payment above basic rates.....	10	-----	-----
Pay increases, Public Law 429.....	-----	14,717	-----
Total personal services.....	\$22,920	470,528	-----
02 Travel.....	8,991	34,689	-----
04 Communication services.....	1,338	4,708	-----
05 Rents and utility services.....	75	5,600	-----
06 Printing and reproduction.....	1,020	1,260	-----
07 Other contractual services:			
Services performed by other agencies.....	-----	19,472	-----
08 Supplies and materials.....	252	1,806	-----
09 Equipment.....	-----	4,200	-----
Total obligations.....	194,596	542,263	-----

Total, Bureau of Labor Statistics, annual definite appropriations:

Appropriated 1950, **\$6,506,500** Estimate 1951, **\$8,113,700**

Trust account:

Special Statistical Work, Bureau of Labor Statistics (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$15,900	\$22,200	-----
Prior year balance available.....	11,969	5,843	-----
Total available for obligation.....	27,869	28,043	-----
Balance available in subsequent year.....	-5,843	-----	-----
Total obligations.....	22,026	28,043	-----

PROGRAM AND PERFORMANCE

Upon request, the Bureau renders special services to private organizations. This account was established for deposit of funds received in advance from non-Federal sources to finance special statistical studies requested of the Bureau. During 1950 the Bureau will collect and analyze department store inventory prices for the American Retail Federation, and prepare a monthly tabulation of employment data from Ohio metropolitan areas for Ohio State University.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Employment, pay rolls, hours, and earnings.....	\$4,200	\$4,200	-----
2. Department store price indexes.....	17,826	23,176	-----
3. Pay increases.....	-----	667	-----
Total obligations.....	22,026	28,043	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	8	10	-----
Average number of all employees.....	7	8	-----
01 Personal services:			
Permanent positions.....	\$19,272	\$23,773	-----
Part-time and temporary positions.....	52	500	-----
Regular pay in excess of 52-week base.....	91	80	-----
Payment above basic rates.....	983	-----	-----
Pay increases, Public Law 429.....	-----	667	-----
Total personal services.....	20,398	25,020	-----
02 Travel.....	1,296	2,400	-----
04 Communication services.....	332	423	-----
08 Supplies and materials.....	-----	200	-----
Total obligations.....	22,026	28,043	-----

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$22,200**

WOMEN'S BUREAU

Salaries and Expenses, Women's Bureau—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$289,500	\$334,800	\$399,000
Proposed supplemental estimate due to pay increases.....	-----	4,700	-----
Total available for obligation.....	289,500	339,500	399,000
Unobligated balance, estimated savings.....	-810	-----	-----
Total obligations.....	288,690	339,500	399,000

PROGRAM AND PERFORMANCE

The Women's Bureau investigates and reports on subjects which are pertinent to its basic responsibility: the formulation and promotion of sound labor standards and policies designed to promote the welfare of working women. Women—some 18,000,000—constitute almost one-third of the labor force of the United States.

1. *Investigating and reporting on conditions affecting women workers.*—The major resources of the Bureau are devoted to analysis and publication of basic economic information affecting women workers. The research program involves integration and comparative analysis of data collected by other Federal and State agencies; by management, labor, and other organizations; and by special surveys. Through this procedure, duplicate collection of data is avoided and comprehensive reports on trends in women's employment, employment opportunities, and working conditions can be made available through the limited resources of the Bureau.

2. *Promotion of standards and policies to advance the welfare of women workers.*—The Bureau works with and through State labor officials and representatives of employer, trade union, civic, women's and other groups toward the development and maintenance of sound standards and policies designed to protect working women. Through its staff and publications, information is disseminated concerning the Bureau's program respecting standards and objectives. The 1951 budget provides a small field staff to work with cooperating officials and groups.

3. *Advisory services on legislation affecting the welfare of women workers.*—On request, the Bureau furnishes limited technical services respecting the development and administration of laws and related administrative techniques which affect women workers. The Bureau sponsors an annual conference of State minimum-wage administrators to provide a forum for interchange of information in this field.

4. *Services concerned with the welfare of women workers in the international field.*—The Bureau participates in the preparation of statements of position and reports of the United States Government on matters relating to the United Nations and International Labor Organization which affect women workers. On occasion, the Bureau also supplies technical assistance to United States delegations to these organizations.

5. *Executive direction and management services.*—The Director and her assistants provide general direction and policy guidance for the Bureau's programs and the necessary housekeeping services.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Investigating and reporting on conditions affecting women workers.....	\$114,062	\$153,472	\$157,817

WOMEN'S BUREAU—Continued

Salaries and Expenses, Women's Bureau—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
2. Promotion of standards and policies to advance the welfare of women workers.....	\$71, 559	\$73, 812	\$122, 070
3. Advisory services on legislation affecting the welfare of women workers.....	47, 331	53, 240	54, 827
4. Services concerned with the welfare of women workers in the international field.....	5, 260	5, 012	5, 012
5. Executive direction and management services.....	50, 478	47, 389	48, 629
6. Pay increases.....	-----	6, 575	10, 645
Total obligations.....	288, 690	339, 500	399, 000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	57	65	72
Average number of all employees.....	56	65	72
01 Personal services:			
Permanent positions.....	\$241, 218	\$276, 384	\$318, 436
Part-time and temporary positions.....	2, 571	3, 558	3, 558
Regular pay in excess of 52-week base.....	962	1, 083	-----
Payment above basic rates.....	112	-----	10, 470
Pay increases, Public Law 429.....	-----	6, 425	-----
Total personal services.....	244, 863	287, 450	332, 464
02 Travel.....	12, 232	20, 720	33, 320
04 Communication services.....	1, 981	1, 870	2, 370
06 Printing and reproduction.....	22, 515	23, 700	23, 700
07 Other contractual services.....	3, 390	-----	-----
Services performed by other agencies.....	198	2, 350	2, 325
Pay increases, Public Law 429.....	-----	150	175
08 Supplies and materials.....	2, 976	2, 980	3, 463
09 Equipment.....	535	300	1, 183
Total obligations.....	288, 690	339, 500	399, 000

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for the work of the Women's Bureau, as authorized by the Act of June 5, 1920 (29 U. S. C. 11-16), including personal services in the District of Columbia and purchase of reports and material for informational exhibits; **[\$334,800] \$399,000.** (Labor-Federal Security Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, **\$334,800**

Estimate 1951, **\$399,000**

WAGE AND HOUR DIVISION

Salaries and Expenses, Wage and Hour Division, Department of Labor—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5, 361, 000	\$5, 389, 300	\$10, 587, 000
Proposed supplemental estimate due to—			
Pay increases.....	-----	102, 300	-----
Fair labor standards amendments of 1949.....	-----	1, 450, 900	-----
Transferred from "Salaries and expenses, Office of Secretary of Labor".....	-----	1, 800	-----
Total available for obligation.....	5, 361, 000	6, 944, 300	10, 587, 000
Unobligated balance, estimated savings.....	-1, 284	-----	-----
Obligations incurred.....	5, 359, 716	6, 944, 300	10, 587, 000
Comparative transfer to—			
"Salaries and expenses, Bureau of Labor Standards, Department of Labor".....	-107, 737	-----	-----
"Salaries and expenses, Office of Secretary of Labor".....	-36, 952	-----	-----
Total obligations.....	5, 215, 027	6, 944, 300	10, 587, 000

PROGRAM AND PERFORMANCE

The Division administers the Fair Labor Standards Act, popularly known as the "Wage and Hour Law," and

the Walsh-Healey Public Contracts Act to obtain compliance with minimum labor standards respecting wages, hours, and other employment conditions in industries engaged in interstate commerce or the production of goods for commerce and in establishments furnishing goods to the Federal Government. Alleviation of labor conditions detrimental to the maintenance of the minimum standard of living necessary for health, efficiency, and general well-being of workers; the elimination of oppressive child labor; and the reduction of unfair competition among business establishments, of unfair marketing practices, and of labor disputes, are the objectives of these laws. The standards established by the recent amendments to the Fair Labor Standards Act include, with certain exemptions, a minimum wage of 75 cents; an overtime rate of one and a half times the regular rate of pay for work in excess of 8 hours a day and 40 hours a week; a direct prohibition of employment of children under 16 years of age; and the regulation of employment in certain other respects. The Public Contracts Act provides standards of employment in establishments manufacturing or furnishing goods in fulfillment of a Federal contract. The employment conditions regulated by the statute are minimum wages, which must conform to rates found by the Secretary of Labor to be prevailing for such work, hours in excess of 8 per day or 40 per week, and the safety of the work place as well as the minimum age of employees. Because of the effects of the 1949 amendments to the "Wage and Hour Law," a supplemental appropriation for 1950 and increased appropriations for 1951 are proposed to cover the additional work.

1. *Enforcement and compliance.*—To obtain an optimum degree of compliance, the Division: (a) utilizes informational media directed to an understanding by workers and employers of their rights and responsibilities under the law in order to minimize unintentional violations; and (b) inspects employing establishments in order to assist employers in meeting legal requirements, prevent continuance of conditions in violation of the law, and assist workers in recovering wages unlawfully withheld.

Exclusive of agricultural employers subject only to the child-labor provisions, there are an estimated 632,000 establishments whose employees are protected by the law. To utilize limited inspectional resources effectively, the agency formulates each year a national program of inspections by industry groups and geographical areas. Included in the program are investigations of valid complaints from employees and employers. The program is carried out by local investigators. The inspection program essentially is a means of promoting voluntary compliance with the law as well as disclosing willful violations. When court action appears warranted to achieve enforcement, however, the investigation may lead to enjoinder of continuing violations, suits in behalf of employees to recover back wages unlawfully withheld, prosecution under the criminal provisions of the statutes, or a combination of actions.

During 1949, of 32,013 establishments inspected, 53 percent were found to have violated overtime provisions, 5 percent the 40-cent minimum-wage requirement, and 6 percent the child-labor provisions. Back wages amounting to \$12,185,000 were found to be due employees. The volume of inspections proposed for 1951 exceeds 60,000. Major emphasis will be on obtaining compliance with the new minimum wage. A substantial portion of inspections, however, will be directed to industries and areas in which high rates of overtime violations have prevailed. Enforcement of the direct prohibition of child labor in

industry and agriculture will share in the inspection program.

2. *Wage determinations, regulations, and interpretations.*—Prevailing wage determinations under the Walsh-Healey Act are to be made during 1950 and 1951 for over 60 industries. Expanded activities for revision of regulations and interpretative bulletins are to be undertaken in 1950 and 1951 owing to the recent amendments of the Fair Labor Standards Act.

The establishment of wage standards applicable in Puerto Rico and the Virgin Islands is subject to determinations of rates which the economy of those islands can support but which will not result in competitive advantages to island industries over those on the mainland. Puerto Rican industries are to be reviewed by six industry committees during 1950 and 1951, as a basis for revision of legal minimum-wage rates.

3. *Preparation of regulations and issuance of permits for subminimum wages.*—On the basis of studies and experience, the Division formulates appropriate regulations governing the approval of subminimum wages for learners, apprentices, messengers, and handicapped workers. Under these regulations, employer petitions for industry regulations or exemptions or applications for subminimum certifications are acted upon after investigation, frequently including a show-cause hearing. The Administrator's advisory committee on sheltered workshops cooperates in determining policies and procedures for certifying such nonprofit rehabilitation workshops as eligible to pay wages below 75 cents an hour.

Because of the new higher minimum wage, regulations governing learner exemptions or use of subminimum rates will be revised. During 1950 and 1951, a large increase in industry regulation petitions and applications for exemptions will have to be processed in order to prevent curtailment of employment opportunities for new, untrained, or handicapped workers.

4. *Legislative analysis and research.*—The Administrator reports to the Congress each year on activities of the Division, and recommends such further legislation as may be desirable. During 1950 and 1951, administrative studies will be conducted to appraise the economic effects of the 75-cent-minimum wage; to determine on factual bases the validity of specific claims that the higher minimum wage resulted in closing of plants and curtailment of employment, and to indicate the problems involving coverage and exemption provisions which should be brought to the attention of the Congress. The proposed survey of the economic effects of the 75-cent-minimum wage, to be carried out over a 3-year period, will be carried out jointly with the Bureau of Labor Statistics, which will share responsibility for technical soundness of the study and report.

5. *Administrative direction and management services.*—This activity includes, besides planning, policy determination and administrative direction, the management services necessary to program administration.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Enforcement and compliance:			
(a) Promotion of compliance.....	\$184,832	\$350,700	\$517,600
(b) Investigations and enforcement	4,462,534	5,404,300	8,132,000
2. Wage determinations, regulations, and interpretations.....	140,921	345,000	536,600
3. Preparation of regulations and issuance of permits for subminimum wages.....	79,144	218,000	339,800
4. Legislative analysis and research.....	59,310	142,000	221,500
5. Administrative direction and management services.....	288,286	382,000	568,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
6. Pay increases.....		\$102,300	\$271,500
Total obligations.....	\$5,215,027	6,944,300	10,587,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,110	2,175	2,175
Average number of all employees.....	1,084	1,383	2,131
01 Personal services:			
Permanent positions.....	\$4,482,524	\$5,531,287	\$8,401,000
Part-time and temporary positions.....	5,618	28,563	25,500
Regular pay in excess of 52-week base.....	17,500	18,000	
Payment above basic rates.....	36,289	29,380	32,000
Pay increases, Public Law 429.....		98,900	264,700
Total personal services.....	4,541,931	5,706,130	8,726,200
02 Travel.....	342,617	491,120	970,000
03 Transportation of things.....	7,156	15,000	15,000
04 Communication services.....	48,856	62,100	70,000
05 Rents and utility services.....	122,891	148,400	190,000
06 Printing and reproduction.....	14,850	78,800	55,000
07 Other contractual services.....	16,169	28,100	22,000
Services performed by other agencies.....	100,007	245,850	474,000
Pay increases, Public Law 429.....		3,400	6,800
08 Supplies and materials.....	18,751	38,400	40,000
09 Equipment.....	1,799	127,000	18,000
Total obligations.....	5,215,027	6,944,300	10,587,000

APPROPRIATION TEXT

Salaries and expenses: For expenses necessary for performing the duties imposed by the Fair Labor Standards Act of 1938, as amended, and the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936 (41 U. S. C. 38), including personal services in the District of Columbia; reimbursement to State, Federal, and local agencies and their employees for inspection services rendered; and expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Wage and Hour Division when called by the Division with the written approval of the Secretary; **[\$5,252,000] \$10,587,000.** (29 U. S. C. 201-219, 251-262; 41 U. S. C. 35-45; Act of Oct. 29, 1949, Public Law 393; Labor-Federal Security Appropriation Act, 1950; Supplemental Appropriation Act, 1950; Second Supplemental Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, **\$5,389,300** Estimate 1951, **\$10,587,000**
 • Includes \$53,300 appropriated in the Supplemental Appropriation Act, 1950, and \$84,000 appropriated in the Second Supplemental Appropriation Act, 1950.

GENERAL PROVISIONS

SEC. 102. Appropriations under this title available for salaries and expenses shall be available, in accordance with regulations prescribed by the Secretary, for [travel expenses and, when specifically authorized by the Secretary, for] expenses of attendance at meetings concerned with the function or activity for which any such appropriation is made.

SEC. 103. Appropriations under this title available for salaries and expenses shall be available for stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

SEC. 104. Appropriations under this title available for salaries and expenses shall be available for payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672).

SEC. 105. Appropriations under this title available for salaries and expenses shall be available for printing and binding.

SEC. 106. The Secretary, if he finds it necessary for the practical and efficient operation of the Department, shall have the authority to transfer funds from any appropriation herein made available for salaries and expenses to any other such appropriation, but no appropriation shall be either increased or decreased more than 5 per centum by such transfers: *Provided*, That any such transfers shall not be used for the purpose of creating new functions within the Department. (Labor-Federal Security Appropriation Act, 1950.)

Total, Department of Labor, general and special appropriations:

Appropriated 1950, **\$51,636,400** Estimate 1951, **\$220,014,700**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

DEPARTMENT OF LABOR

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Office of the Secretary: Salaries and expenses.	2	\$2,800	2	200	\$2,600	5	-----	In the transaction of official business for the Department of Labor, used by the Secretary, Under Secretary, Assistant Secretaries, bureau chiefs, and other officials of the Department.

PROPOSED LEGISLATION

Industrial safety program.—This budget proposes enactment of legislation which would authorize a program for grants to States for the promotion of safe working conditions in industry. The program would be carried out through the State agencies which currently administer labor laws affecting safe working conditions. Appropriations for 1951 totaling \$6,000,000 are proposed to provide for the first year's operation. The estimates are predicated on a variable grant formula which would require matching of Federal funds by the States on a 50-percent average basis and assume somewhat less than full-year cost.

To extend and improve the unemployment insurance program.—It is proposed that existing laws providing for

the Federal-State system of unemployment compensation and employment service programs be amended to authorize Federal reinsurance of State unemployment trust funds in order to assure the financial solvency of these reserves; provide for extension of insurance coverage to employees of small firms; adjust the conformity standards respecting the minimum amount and duration of benefits, eligibility and disqualifications; and make the system applicable to employees of the Federal Government. Because action by the State legislatures is not expected before 1952, full annual cost of the expanded program would not occur in 1951. Supplemental estimates for this proposed legislation for 1951 total \$26,025,000.

POST OFFICE DEPARTMENT

Comparative Summary of Appropriations and Appropriation Estimates

Appropriation	Comparative appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (-), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL ACCOUNT					
Annual appropriation from the general fund of the Treasury: Grant for deficiency in postal revenues:					
At rates prior to proposed postal rate increase.....	\$462, 197, 199	\$81, 265, 600	\$543, 462, 799	\$554, 607, 000	+\$11, 144, 201
Deduct: Proposed postal rate increase.....				395, 000, 000	-395, 000, 000
At proposed postal rate increase.....	462, 197, 199	81, 265, 600	543, 462, 799	159, 607, 000	-383, 855, 799
POSTAL FUND ACCOUNT					
Annual appropriation of postal revenues.....	1, 640, 000, 000		1, 640, 000, 000	1, 681, 000, 000	+41, 000, 000
Revenue from proposed legislation (forecast).....				395, 000, 000	+395, 000, 000
Appropriation for postal deficiency (grant from general account).....	462, 197, 199	81, 265, 600	543, 462, 799	159, 607, 000	-383, 855, 799
Total, postal fund account appropriations	2, 102, 197, 199	81, 265, 600	2, 183, 462, 799	2, 235, 607, 000	+52, 144, 201
Detail by appropriations:					
General administration.....	15, 417, 534	419, 983	15, 837, 517	16, 172, 000	+334, 483
Postal operations.....	1, 693, 038, 684	62, 819, 455	1, 755, 858, 139	1, 810, 921, 000	+55, 062, 861
Transportation of mails.....	388, 060, 981	17, 676, 162	405, 737, 143	402, 264, 000	-3, 473, 143
Claims.....	5, 680, 000	350, 000	6, 030, 000	6, 250, 000	+220, 000
Total appropriations.....	2, 102, 197, 199	81, 265, 600	2, 183, 462, 799	2, 235, 607, 000	+52, 144, 201

INTRODUCTORY STATEMENT

The 1951 budget for the Post Office Department reflects a marked departure from previous budgets and the usual appropriation procedure. Heretofore some 58 appropriations for the Post Office Department including the postal field service, hereinafter referred to as the "postal service," have been made from postal revenues augmented by an authorization to withdraw additional money from the general fund of the Treasury for any deficiency in postal revenues. The 1951 budget provides for 4 appropriations in place of the present 58. The source of these appropriations is the aggregate of the postal revenues, plus an amount not in excess of that to be fixed by law, from the general fund of the Treasury. These changes are designed to provide greater latitude in the expenditure of funds to meet changing demands and to strengthen control over financial planning by limiting the amount to be withdrawn from the general fund of the Treasury.

In addition to the deficiency in postal revenues there are certain other financial transactions relating to postal operations which affect the general fund of the Treasury. These are (1) funds flowing into and out of the general fund as a result of procurement for the postal service by the General Services Administration; (2) advances to the postal service for services performed by it for other Government agencies; and (3) adjustments to the general fund for balances in grants for the deficiency in postal revenues for prior fiscal years. These transactions are shown in the statement of "Analysis of net changes in account with the general fund of the United States Treasury."

Because the information is basic to postal service budget estimates, an additional schedule is presented showing the volume of postal business in pieces and transactions, the total revenue produced by each service, and the revenue per piece or transaction.

Analysis of net changes in account with the general fund of the U. S. Treasury on account of all years

	1949 actual	1950 estimate	1951 estimate
Payments from general fund:			
Grant to Post Office Department to cover deficiency in postal revenue:			
Current fiscal year.....	\$526, 000, 000	\$543, 462, 799	\$554, 607, 000
Prior fiscal years.....	113, 619	25, 002, 418	100, 000
Certified claims.....	751, 167	462, 641	
Payments to the General Services Administration for the Post Office Department:			
Current fiscal year.....	5, 106, 173	6, 000, 000	9, 000, 000
Prior fiscal years.....	3, 271, 333	147, 959	1, 500, 000
Reimbursements for services performed by Post Office Department:			
Current fiscal year.....	3, 113, 439	3, 219, 978	3, 332, 000
Prior fiscal years.....	493, 067	970, 561	932, 742
Judgments, United States Courts.....	2, 100	2, 000	2, 000
Total payment from general fund.....	538, 850, 898	579, 268, 356	569, 473, 742
Payments to general fund: Repayments to appropriations for account of General Services Administration: Current fiscal year.....	5, 254, 132	7, 500, 000	9, 500, 000
Net payment from general fund.....	533, 596, 766	571, 768, 356	559, 973, 742

Post Office Department: Mail volume and postal revenue

Classification	Fiscal year 1949 (unaudited)			Fiscal year 1950 (estimate)			Fiscal year 1951 (estimate)		
	Pieces or trans- actions	Revenue	Revenue per piece or trans- action (cents)	Pieces or trans- actions	Revenue	Revenue per piece or trans- action (cents)	Pieces or trans- actions	Revenue	Revenue per piece or trans- action (cents)
Paid first-class mail, domestic:									
Nonlocal letters and sealed parcels.....	12,655,065,528	\$459,483,769	3.6308	12,776,428,000	\$462,507,000	3.6200	13,099,917,000	\$474,217,000	3.6200
Local delivery letters.....	6,580,194,114	206,951,783	3.1451	6,615,198,000	207,871,000	3.1423	6,782,771,000	213,135,000	3.1423
Government postal cards.....	3,207,832,000	32,078,320	1.0000	3,499,000,000	34,990,000	1.0000	3,587,600,000	35,876,000	1.0000
Private mailing (post) cards.....	872,895,000	8,728,950	1.0000	871,000,000	8,710,000	1.0000	893,100,000	8,931,000	1.0000
Incoming business reply articles.....		1,851,525			1,928,000			1,967,000	
Total, paid first-class mail, domestic.....	23,315,986,642	709,094,347	3.0412	23,761,626,000	716,006,000	3.0133	24,363,388,000	734,126,000	3.0132
Air mail, domestic:									
Air mail (except cards and parcel post).....	851,119,489	57,564,046	6.7633	900,722,000	64,852,000	7.2000	923,653,000	66,503,000	7.2000
Post and postal cards ¹	3,725,550	149,022	4.0000	7,746,000	309,800	4.0000	7,950,000	318,000	4.0000
Air parcel post ²	6,974,183	7,844,650	131.3092	8,022,000	10,299,000	128.3844	8,226,000	10,561,000	128.3844
Incoming business reply articles by air.....		88,682			100,200			100,000	
Total, air mail, domestic.....	860,819,222	65,646,400	7.6260	916,490,000	75,561,000	8.2446	939,829,000	77,482,000	8.2443
Second-class mail, domestic:									
Publishers', paid.....	6,131,813,395	40,816,294	.6656	6,103,757,000	40,602,000	.6652	6,258,569,000	41,632,000	.6652
Transient.....	66,329,733	2,617,747	3.9466	67,933,000	2,787,000	4.1026	69,647,000	2,857,000	4.1021
Free in county.....	449,673,864			449,674,000			461,075,000		
Application fees.....		95,636			95,000			95,000	
Total, second-class mail, domestic.....	6,647,816,992	43,529,677	.6548	6,621,364,000	43,484,000	.6567	6,789,291,000	44,584,000	.6567
Third-class mail, domestic:									
Circulars, etc.....	9,431,589,073	134,561,758	1.4267	9,531,263,000	143,875,000	1.5095	9,772,574,000	147,517,000	1.5095
Fee for bulk-rate mailings ¹		1,707,907			1,663,000			1,704,000	
Total, third-class mail, domestic.....	9,431,589,073	136,269,665	1.4448	9,531,263,000	145,538,000	1.6269	9,772,574,000	149,221,000	1.6269
Fourth-class mail, domestic:									
Zone rate parcels.....	1,052,589,263	336,724,932	31.9902	1,046,580,000	364,674,000	34.8444	1,073,165,000	373,903,000	34.8411
Catalogs.....	109,927,199	9,365,292	8.5195	116,706,000	14,038,000	12.0285	119,662,000	14,394,000	12.0289
Books at special rate.....	39,177,897	8,180,826	20.8812	36,943,000	8,341,000	22.5780	37,878,000	8,552,000	22.5780
Library books.....	1,123,638	112,731	10.0327	1,200,000	115,000	9.5833	1,235,000	118,000	9.5556
Controlled circulation publications.....	16,758,103	1,117,110	6.6661	16,712,000	1,014,000	6.0675	17,143,000	1,040,000	6.0665
Matter for blind, 1 cent per pound.....	28,581	3,771	13.1941	24,000	3,000	12.5000	24,000	3,000	12.5000
Total, fourth-class mail, domestic.....	1,219,604,681	355,504,662	29.1492	1,218,165,000	388,185,000	31.8664	1,249,107,000	398,010,000	31.8636
Free mail, miscellaneous domestic:									
Penalty mail.....	1,471,868,496			1,471,868,000			1,508,666,000		
Franked mail.....	23,374,071			23,374,000			23,958,000		
Free for the blind.....	2,293,804			2,294,000			2,351,000		
Total, free mail, miscellaneous domestic.....	1,497,536,371			1,497,536,000			1,534,975,000		
Total, domestic.....	42,973,362,981	1,310,044,751	3.0485	43,546,444,000	1,368,774,000	3.1433	44,649,164,000	1,403,423,000	3.1432
Foreign mails (originating only):									
Regular mails:									
Letters and cards.....	135,116,821	6,549,835	4.8475	134,215,000	6,499,000	4.8422	137,685,000	6,667,000	4.8422
Prints and other articles.....	53,008,662	2,774,604	5.2342	51,000,000	2,709,000	5.3118	52,317,000	2,779,000	5.3118
Publishers', second-class.....	76,241,725	2,757,704	3.6171	74,000,000	2,669,000	3.6067	75,914,000	2,738,000	3.6067
Air mail (except parcel post).....	120,225,572	22,517,026	18.7290	115,615,000	22,396,000	19.3712	118,617,000	22,978,000	19.3716
Air parcel post.....	470,857	1,604,885	340.8434	442,000	1,533,000	346.8325	453,000	1,572,000	346.7347
Parcel post (other than United States gift parcels).....	11,656,836	18,564,114	159.2552	11,000,000	16,661,000	151.4636	11,285,000	17,093,000	151.4636
Parcel post (United States gift parcels) ²	14,607,759	20,805,241	142.4260	14,000,000	17,106,000	122.1857	14,363,000	17,549,000	122.1857
Transit service.....		1,738,774			1,700,000			1,700,000	
Total, foreign mails (originating only).....	411,328,232	77,312,183	18.7957	400,272,000	71,273,000	17.8061	410,634,000	73,076,000	17.7959
Total, domestic and foreign mail matter.....	43,384,681,213	1,387,356,934	3.1978	43,946,716,000	1,440,047,000		45,059,798,000	1,476,499,000	3.2768

¹ Established Jan. 1, 1949, Public Law 900.² Established Sept. 1, 1948, Public Law 819.³ Established July 6, 1948, Public Law 472.

Post Office Department: Mail volume and postal revenue—Continued

Classification	Fiscal year 1949 (unaudited)			Fiscal year 1950 (estimate)			Fiscal year 1951 (estimate)		
	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)
Special services, domestic and foreign:									
Registry, free.....	17,708,104			18,196,000			18,378,000		
Registry, paid.....	74,899,213	\$25,352,496	33.8488	74,000,000	\$26,957,000	36.4284	76,399,000	\$27,831,000	36.4284
Insurance.....	208,603,465	19,583,592	9.3880	217,495,000	23,113,000	10.6269	224,553,000	23,863,000	10.6269
Collect on delivery.....	71,440,981	19,296,311	27.0101	71,369,000	21,180,400	29.6773	73,682,000	21,866,000	29.6761
Special delivery.....	120,574,695	21,316,317	17.6789	118,000,000	23,446,000	19.8695	121,825,000	24,206,000	19.8695
Special handling.....	8,930,987	1,728,910	19.3586	9,035,000	1,951,000	21.5938	9,327,000	2,014,000	21.5938
Foreign, miscellaneous.....	3,831,469	294,238	7.6795	3,800,000	303,600	7.9895	3,923,000	313,400	7.9895
Money orders.....	313,099,778	46,672,607	14.9066	302,590,000	56,372,000	18.6299	312,412,000	58,202,000	18.6299
Postal notes.....	91,525,805	6,013,616	6.5704	101,584,000	8,127,000	8.0000	104,888,000	8,391,000	8.0000
Postal savings certificates (issued and paid).....	32,212,328	4 11,571,612		29,924,000	4 8,990,000		28,117,000	4 7,969,600	
Total, special-service transactions.....	942,826,825	151,829,699		945,993,000	170,440,000		973,504,000	174,656,000	
Unassignable revenues:									
Box rents.....		13,912,285			14,356,000			14,643,000	
Miscellaneous postal receipts.....		1,513,631			1,500,000			1,500,000	
Unpaid money orders more than 1 year old.....		4,846,062			2,000,000			2,000,000	
Nonmetered application fees.....		421,284			421,000			442,000	
Other unassignable items.....		12,781,875			12,000,000			12,000,000	
Total, unassignable revenues.....		33,475,737			30,277,000			30,585,000	
Gross postal revenue.....		1,572,662,370			1,640,764,000			1,681,740,000	
Deduct money-order revenue adjustments.....		765,928			764,000			740,000	
Total, postal revenue.....		1,571,896,442			1,640,000,000			1,681,000,000	

* Gross postal-savings profits transferred to postal revenues.

ESTIMATES OF APPROPRIATION

Postal Fund, Post Office Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate of postal revenues.....	\$1,571,896,442	\$1,640,000,000	\$1,681,000,000
Appropriation or estimate from general fund of the Treasury.....			554,607,000
Obligations incurred.....	1,571,896,442	1,640,000,000	2,235,607,000
Comparative transfer from "Deficiency in postal revenues".....	551,002,418	543,462,799	
Total direct obligations.....	2,122,898,860	2,183,462,799	2,235,607,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,900,275	5,082,600	5,256,600
Total obligations.....	2,127,799,135	2,188,545,399	2,240,863,600

NOTE.—Appropriation or estimate for fiscal years 1949 and 1950 are shown for comparative purposes. Legislation is proposed to increase postal revenue in 1951 which would reduce the appropriation from the general fund of the Treasury for the postal deficiency. (See the statement on proposed legislation at the end of this chapter.)

PROGRAM AND PERFORMANCE

This account provides for all expenses of the postal service. It is an appropriation of total postal revenues as an indefinite amount plus a definite amount from the general fund of the Treasury equal to the estimated deficiency in postal revenues. In 1951, withdrawals from the Treasury will be limited to this appropriation from the general fund. Expenses of the postal service will be controlled by four appropriations fixing maximum amounts for specific purposes. The total of these appropriations equals the sum of the appropriation from the general fund and the estimated postal revenues.

The principal work-load measurement, as a basis for estimating the revenues and expenses of the postal service, is the volume of postal business represented by pieces of mail and special service transactions. A summary

statement relating revenues and expenses to the volume of business for the budget year and immediate prior years is presented in the following tabulation:

(In millions of dollars)

	1947 actual	1948 actual	1949 actual	1950 estimate	1951 estimate
Postal obligations or estimates of appropriation.....	\$1,563	\$1,720	\$2,123	\$2,183	\$2,236
Percent of increase over—					
Prior year.....		10.0	23.4	2.8	2.4
Actual 1947.....		10.0	35.8	39.7	43.1
Postal revenues.....	\$1,299	\$1,411	\$1,572	\$1,640	\$1,681
Percent of increase over—					
Prior year.....		8.6	11.4	4.3	2.5
Actual 1947.....		8.6	21.0	26.3	29.4
Deficit, financed from general fund of the Treasury.....	\$264	\$310	\$551	\$543	\$555

(In millions of pieces, including special service transactions)

	1947 actual	1948 actual	1949 actual	1950 estimate	1951 estimate
Mail volume and special services.....	38,235	41,159	44,328	44,893	46,034
Percent of increase over—					
Prior year.....		7.6	7.7	1.3	2.5
Actual 1947.....		7.6	15.9	17.4	20.4
Average cost per million units.....	\$40,879	\$41,789	\$47,893	\$48,627	\$48,573
Percent of increase over—					
Prior year.....		2.2	14.6	1.5	—1.1
Actual 1947.....		2.2	17.2	19.0	18.8
Average revenue per million units.....	\$33,974	\$34,282	\$35,463	\$36,531	\$36,516
Percent of increase over—					
Prior year.....		.9	3.4	3.0	(1)
Actual 1947.....		.9	4.4	7.5	7.6
Average deficiency per million units.....	\$6,905	\$7,507	\$12,430	\$12,096	\$12,057

¹ Less than one-tenth of 1 percent.

Postal Fund, Post Office Department—Continued

Mail volume and postal expenditures.—The fiscal years 1947, 1948, and 1949 showed large increases in postal volume. These increases reflected the rising trend of business activity and the transfer of a large part of parcel shipments to the postal service from railway express as a result of increased express rates. The increases in postal volume forecast for 1950 and 1951 reflect a continuation of good business conditions, but it is anticipated that the movement from express to parcel post has been completed under existing rates.

Postal expenditures are expected to increase in 1950 and 1951, principally as a result of recently enacted pay legislation. Additional amounts have been included in these estimates to provide for the cost of these pay acts. The estimates provide for operations at the higher level of postal volume and, in addition, include provision for additional supplies, equipment, and facilities which should contribute to a more efficient operation, subject to the limitations of available space which continues to be a pressing problem.

Deficiency in postal revenue.—The revised estimate for postal revenue for 1950 shows an anticipated increase of \$68,000,000 over 1949. This increase is attributable to the annualization of higher postal rates, provided for by the act of July 3, 1949 (Public Law 900), which were in effect for only 6 months of fiscal year 1949. The estimated \$1,640,000,000 of postal revenue will be insufficient to provide for total estimated expenditures for 1950. To finance this deficiency, an appropriation of \$543,462,799 will be required from the general fund of the Treasury.

An estimated increase of \$41,000,000 in postal revenue in 1951 over 1950 is expected to result entirely from the anticipated increase in volume of postal business. For that year, the estimated deficiency in postal revenue will require an appropriation of \$554,607,000 from the general fund of the Treasury.

About \$160,000,000 of the annual deficiency in postal revenue represents service costs, such as penalty mail and subsidies to air carriers, not properly chargeable to service furnished regular postal patrons. The remainder of these annual withdrawals from the Treasury represent subsidies to regular users of the mails and other postal services. To balance service charges with estimated costs and to provide for pending contingencies postal rates will need to be increased by something in excess of \$400,000,000. Legislation is being proposed to increase postal rates sufficiently to produce this amount of new revenue.

Management program.—Under the provisions of Reorganization Plan No. 3 of 1949, a Deputy Postmaster General has been appointed to handle the general management of the Department, an advisory board is being selected to assist in policy determinations, and the first steps in the reorganization of the Department by the Postmaster General for elimination of various legal restrictions pertaining to bureaus and officials of the Post Office Department have been taken. Under authority of the act of August 16, 1949 (Public Law 231), a research and development program was authorized, and a staff is being recruited. A number of studies are now being made in the service; and because many of them are extensive, results are not likely to materialize for some time. The application of portable conveyors to mail handling in large post offices and railway post-office terminals; development of standard containers for mail handling which can be carried directly from post office to post office in

mail cars; loading methods, utilization and control of returning movements of mail cars to get maximum value from railway transportation costs; and development of the application of standard practices in vehicle maintenance and operation, are examples of management problems for which the postal service is seeking solutions. Several mechanical mail-sorting machines designed to improve working conditions and expedite the handling of letter mail have been installed at one post office.

The provision of services at extremely low rates has created public demand for postal services beyond the efficient operational capacity of many available facilities. This especially applies to the handling of parcel post, magazines, and advertising mail. It is a problem that directly affects the operating efficiency of the employees and is one for which an early solution must be forthcoming.

OBLIGATIONS BY APPROPRIATIONS

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
General administration.....	\$14,315,309	\$15,837,517	\$16,172,000
Postal operations.....	1,697,487,540	1,755,858,139	1,810,921,000
Transportation of mails.....	404,968,013	405,737,143	402,264,000
Claims.....	6,127,998	6,030,000	6,250,000
Total direct obligations.....	2,122,898,860	2,183,462,799	2,235,607,000
<i>Reimbursable Obligations</i>			
Postal operations.....	4,900,275	5,082,600	5,256,600
Total obligations.....	2,127,799,135	2,188,545,399	2,240,863,600

APPROPRIATION TEXT

For administration and operation of the Post Office Department and the postal service, there is hereby appropriated the aggregate amount of postal revenues for the fiscal year ending June 30, 1951, as authorized by law (5 U. S. C. 380; 39 U. S. C. 786), together with an amount (not to exceed \$554,607,000) from any money in the Treasury not otherwise appropriated, equal to the difference between such revenues and the total of the appropriations hereinafter specified (which latter amount may be advanced to the Post Office Department upon requisition of the Postmaster General), for the following purposes, namely:

General Administration, Post Office Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$16,172,000
Comparative transfer from—			
“Salaries, Office of the Postmaster General”.....	\$424,312	\$464,600	
“Salaries, Office of Budget and Administrative Planning”.....	109,526	134,700	
“Salaries, Office of the First Assistant Postmaster General”.....	1,272,406	1,329,000	
“Salaries, Office of the Second Assistant Postmaster General”.....	1,227,614	1,337,800	
“Salaries, Office of the Third Assistant Postmaster General”.....	1,464,212	1,533,000	
“Salaries, Office of the Fourth Assistant Postmaster General”.....	852,583	932,000	
“Salaries, Office of the Solicitor”.....	289,259	308,900	
“Salaries, Office of the Chief Inspector”.....	434,591	449,300	
“Salaries, Office of the Purchasing Agent”.....	93,685	100,600	
“Salaries, Bureau of Accounts”.....	513,319	572,500	
“Contingent expenses”.....	496,054	759,100	
“Advisory Board”.....		15,000	
“Research and development program”.....		74,000	
“Travel and miscellaneous expenses”.....	2,187	4,000	
“Inspectors”.....	4,690,544	4,909,400	
“Miscellaneous expenses, inspection service”.....	967,812	1,158,000	
“Clerks, inspection service”.....	1,327,977	1,374,400	
“Rewards”.....	60,500	55,000	
“Miscellaneous items, first- and second-class offices”.....	22,277	10,600	
“Railroad and messenger service”.....	5,975	4,000	
“Foreign mail transportation”.....	7,853	11,604	
“Amounts due foreign countries”.....	6,500	6,500	
“Foreign air mail service”.....	160	900	
“Domestic air mail service”.....	22,492	20,233	
“Stamps and stamped paper”.....	6,216	4,000	
“Indemnities, domestic mail”.....	524		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer from—Continued			
“Supplies and equipment”	\$1,062	\$251,500	-----
“Rent, fuel, and utility services”	119	500	-----
“Vehicle service”	4,533	4,173	-----
“Transportation of equipment and supplies”	8,552	8,647	-----
“Supplies, public buildings”	1,035	2,060	-----
“Equipment, public buildings”	1,430	1,500	-----
Total obligations	14,315,309	15,837,517	\$16,172,000

PROGRAM AND PERFORMANCE

General administration of the postal service, including relevant staff functions, is provided for under this appropriation for 1951. The comparative 1950 estimate includes a supplemental in the amount of \$419,983 allocated to several of the following activities:

1. *Coordination and control*—(a) *Executive direction and staff services*.—This activity includes the over-all direction of the postal service, and related staff services provided by the Advisory Board, the Office of Budget and Planning (including Research and Development), the departmental personnel office, and the Office of the Solicitor. The increases for this item in 1950 and 1951 over actual obligations for 1949 reflect the establishment of an Advisory Board and the Office of Deputy Postmaster General under Reorganization Plan No. 3 of 1949, and a research and development program as authorized by Public Law 231, approved August 16, 1949. They also reflect the transfer of the research and exploration portion of funds earmarked for the development, manufacture, and purchase of modern mechanical postal devices from a field appropriation.

(b) *Financial administration and accounting*.—The central staff of the Department supervises all financial transactions of the postal service, such as the distribution and sale of stamps, postal savings, the money-order and postal-note systems, and other special financial services; it maintains control records for appropriations, obligations, revenues, and expenditures; it administers the cost ascertainment system, the classification of mail matter, the second-class mailing privilege, the compilation of financial, accounting, and statistical reports for the postal service, the supervision and examination of records implementing the personnel retirement program, and the examination of postmasters' accounts. About \$18 billion in financial transactions, including receipts and payments of all types, flow through the postal service annually.

(c) *Inspection service*.—Serving as a staff arm of the Postmaster General, the inspection service makes periodic and special inspections of post offices, and performs various other services as directed. Through the inspection service the Postmaster General and his staff are furnished with information from which to determine the state of the efficiency and adequacy of the postal service, and are assured that postal funds and the mails are being properly protected. The inspection service makes investigations of complaints, claims, robberies, and depredations, and when requested by postal officials, makes management surveys and special investigations of any other matters pertaining to the postal service.

The work load of this service continues to increase. To meet this increase and to avoid increasing the staff above the presently authorized strength, the service has adopted and proposes to extend the use of simplified work procedures. The increase in obligations in 1950 and 1951 over those for 1949 will provide for raising the service to authorized strength, automatic promotions, and the increased per diem rate of travel under provisions of the Travel Expense Act of 1949 (Public Law 92).

2. *Direction of postal operations*—(a) *Mail services*.—This activity provides for the general direction of postal operations at 41,618 post offices, including the collection, dispatch, delivery, and local transportation of mails. It involves budgetary authorizations to post offices covering employment of more than 460,000 employees. Thousands of changes and requests for extensions in city and rural delivery services, to meet current local needs, are reviewed and authorized annually. Housing developments, especially in suburban areas, require continuous expansion of services.

(b) *Transportation of mails*.—This activity provides for the general administration of all matters relating to surface and air transportation of domestic and international mails, including negotiations of postal conventions and agreements with foreign countries, and administration of international postal services. It involves general supervision of an average of 34,600 railway postal clerks in handling mails in railway and highway post offices and terminals; approval of surface and air transportation contracts in continental United States and Territorial possessions; and assisting in the protection of the postal interests in transportation rate actions before the Civil Aeronautics Board and the Interstate Commerce Commission. The estimate for 1951 reflects a decrease in work load in connection with the railway mail pay case pending before the Interstate Commerce Commission.

(c) *General services*.—This activity provides for general administration over the maintenance of Government-owned post office buildings and the procurement of rented quarters; the procurement and maintenance of Government-owned motor vehicles; the negotiations in connection with rented motor vehicles and pneumatic-tube services; the manufacture and repair of mail bags and locks; the procurement, inspection, and distribution of supplies and equipment; the management of traffic involved in transportation of equipment, materials, and supplies; and the production and distribution of post route maps. It also provides for engineering services in the use of equipment and space. The estimate for 1951 includes a small increase for personal services.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Coordination and control:			
(a) Executive direction and staff services	\$984,798	\$1,666,964	\$1,551,557
(b) Financial administration and accounting	2,044,363	2,071,133	2,125,674
(c) Inspection service	7,489,976	7,774,647	7,994,353
Total coordination and control	10,519,137	11,512,744	11,671,584
2. Direction of postal operations:			
(a) Mail services	1,301,718	1,312,267	1,335,432
(b) Transportation of mails	1,269,105	1,348,904	1,260,249
(c) General services	1,225,349	1,312,402	1,337,735
Total direction of postal operations	3,796,172	3,973,573	3,933,416
3. Pay increases		351,200	567,000
Total obligations	14,315,309	15,837,517	16,172,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	3,034	3,037	3,046
Average number of all employees	2,950	3,027	3,020
01 Personal services:			
Permanent positions	\$12,486,082	\$12,932,282	\$13,176,747
Part-time and temporary positions	157,882	195,784	123,800
Regular pay in excess of 52-week base	29,181	31,366	1,247
Payment above basic rates	26,381	7,218	11,718
Pay increases:			
Public Law 359			33,000
Public Law 428		170,800	269,000
Public Law 429		180,400	265,000
Total personal services	12,699,526	13,517,850	13,880,512

General Administration, Post Office Department—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel	\$890,082	\$1,087,633	\$1,226,315
03 Transportation of things	8,552	8,647	12,353
04 Communication services	139,303	130,713	134,046
05 Rents and utility services	25,715	24,467	36,842
06 Printing and reproduction	273,954	499,100	279,757
07 Other contractual services	27,435	27,765	27,765
Services performed by other agencies	28,309	46,100	60,100
08 Supplies and materials	81,574	90,733	92,433
09 Equipment	78,712	348,509	350,877
13 Refunds, awards, and indemnities	62,147	56,000	71,000
Total obligations	14,315,309	15,837,517	16,172,000

APPROPRIATION TEXT
GENERAL ADMINISTRATION

For expenses necessary for general administration of the postal service, operation of the inspection service, and the conduct of a research and development program, including personal services in the District of Columbia and elsewhere; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); a health service program as authorized by law: \$250,000 to be available exclusively for procurement by contract of things and services related to design, development, and construction of equipment used in postal operations, and for contracts for management studies; rewards for information and services concerning violations of postal laws and regulations, current and prior fiscal years, in accordance with regulations of the Postmaster General in effect at the time the services are rendered or information furnished; and expenses of delegates designated by the Postmaster General to attend meetings and conventions for the purpose of making postal arrangements with foreign governments pursuant to law; \$16,172,000: Provided, That expenses of delegates provided for herein, and not to exceed \$20,000 for rewards as provided for herein, shall be paid in the discretion of the Postmaster General and accounted for solely on his certificate. (5 U. S. C. 22, 22a, 116a, 150, 361, 363, 364, 364a, 366, 369, 372, 374, 388; 31 U. S. C. 45; Treasury and Post Office Departments Appropriation Act, 1950.)

Estimate 1951, * \$16,172,000

* Estimate is for activities previously carried under the appropriations as follows:

"Salaries, Office of the Postmaster General"	136,400
"Salaries, Office of Budget and Administrative Planning"	136,400
"Salaries, Office of the First Assistant Postmaster General"	1,372,200
"Salaries, Office of the Second Assistant Postmaster General"	1,268,600
"Salaries, Office of the Third Assistant Postmaster General"	1,568,100
"Salaries, Office of the Fourth Assistant Postmaster General"	968,900
"Salaries, Office of the Solicitor"	318,500
"Salaries, Office of the Chief Inspector"	465,500
"Salaries, Office of the Purchasing Agent"	103,500
"Salaries, Bureau of Accounts"	612,000
"Advisory Board"	20,000
"Research and development program"	151,900
"Contingent expenses"	554,500
"Travel and miscellaneous expenses"	5,000
"Inspectors"	5,033,000
"Miscellaneous expenses, inspection services"	1,291,000
"Clerks, inspection service"	1,407,000
"Rewards"	70,000
"Miscellaneous items, first- and second-class offices"	10,600
"Railroad and messenger service"	4,000
"Foreign mail transportation"	7,905
"Amounts due foreign countries"	6,500
"Foreign air-mail service"	900
"Domestic air-mail service"	20,111
"Stamps and stamped paper"	4,000
"Supplies and equipment"	251,500
"Rent, fuel, and utility services"	500
"Vehicle service"	4,500
"Transportation of equipment and supplies"	12,353
"Supplies, public buildings"	2,060
"Equipment, public buildings"	1,971

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Postal Operations, Post Office Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate			\$1,810,921,000
Comparative transfer from—			
"Contingent expenses"	\$2,165,046	\$2,440,900	
"Postmasters"	103,293,150	107,787,000	
"Assistant postmasters"	14,192,703	15,948,000	
"Clerks, first- and second-class offices"	636,900,720	657,005,000	
"Contract station service"	3,336,074	3,700,000	
"Separating mails"	150,601	178,000	
"Unusual conditions"	27,857	30,000	
"Clerks, third-class offices"	32,239,013	34,026,000	
"Miscellaneous items, first- and second-class offices"	4,198,902	4,734,200	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations—Continued			
Comparative transfer from—Continued			
"Village delivery service"	\$360,172	\$244,800	
"Carfare and bicycle allowance"	3,302,890	3,630,000	
"City delivery carriers"	302,360,759	410,795,000	
"Special-delivery service"	15,436,533	16,841,000	
"Rural delivery service"	152,800,000	159,644,000	
"Railroad and messenger service"	17,461,164	17,628,000	
"Salaries, railway mail service"	127,520,757	134,000,000	
"Travel, railway mail service"	7,801,034	8,150,000	
"Miscellaneous expenses, railway mail service"	527,214	650,000	
"Electric car service"	1,814	1,944	
"Foreign mail transportation"	551	650	
"Domestic air-mail service"	30,519	63,225	
"Stamps and stamped paper"	11,933,316	11,996,000	
"Supplies and equipment"	10,611,290	11,058,700	
"Equipment shops"	25,982,740	13,184,000	
"Rent, fuel, and utility services"	15,032,018	17,556,500	
"Pneumatic tube service"	783,598	799,600	
"Vehicle service"	54,903,134	58,040,827	
"Transportation of equipment and supplies"	946,935	1,137,353	
"Salaries, custodial service"	53,172,357	55,214,000	
"Supplies, public buildings"	8,270,654	8,129,940	
"Equipment, public buildings"	1,694,025	1,203,500	
Total direct obligations	1,697,487,540	1,755,858,139	\$1,810,921,000
Reimbursable Obligations			
Reimbursements for services performed			5,256,600
Comparative transfer from—			
"Clerks, first- and second-class offices"	3,847,275	3,922,600	
"Supplies, public buildings"	1,053,000	1,160,000	
Total reimbursable obligations	4,900,275	5,082,600	5,256,600
Total obligations	1,702,387,815	1,760,940,739	1,816,177,600

PROGRAM AND PERFORMANCE

Authority is provided under this appropriation for all expenses necessary for the supervision and operation of post offices, including the collection, dispatch, local transportation and delivery of mail, and performance of special services, handling mail in transit; the leasing, and the operation and care of buildings and grounds used by the postal field service; and the procurement, manufacture, and repair of mail bags and locks. The comparative estimate for 1950 includes estimated supplementals totaling \$68,645,455 but excludes estimated savings of approximately \$5,836,000 not transferred from the present accounts.

1. *Administration of post-office operations.*—Local administration of post offices is the responsibility of postmasters and assistant postmasters whose salaries are the principal part of the cost of this activity. Every post office, pursuant to law, must have a postmaster or acting postmaster. Further, all first- and second-class post offices may have assistant postmasters. However, the Department has exercised this latter authority on the basis of a strict interpretation of need subject to availability of funds.

The salaries of postmasters and assistant postmasters are determined with reference to postal receipts of their respective post offices and are adjusted each fiscal year to reflect, where necessary, any change in such postal receipts of the calendar year just preceding. The increase for 1951 reflects estimated adjustments effective in that year.

CALENDAR YEAR POSTAL RECEIPTS AND POST OFFICES BY CLASSES

	1949 actual	1950 estimate	1951 estimate
Postal receipts (preceding calendar year) in millions ¹	\$1,282	\$1,414	\$1,565
Number of post offices on June 30:			
First class	2,323	2,520	2,711
Second class	5,640	5,791	5,936
Third class	12,957	12,802	12,615
Fourth class	20,687	20,491	20,356
Total post offices on June 30	41,607	41,604	41,618

¹ Gross postal receipts on which salaries of postmasters are determined.

Post offices of the fourth class are operated solely by the respective postmasters except under unusual conditions of short duration when clerical assistance is provided. Many have rural carriers operating from their post offices, but generally their administrative responsibilities are very light. However, at post offices of the third, second, and first class, postmasters have a progressively greater responsibility for administering the service and supervising personnel employed by their respective post offices. On June 30, 1949, there were assistant postmasters in nearly all of the first-class and about 20 percent of the second-class post offices.

AVERAGE EMPLOYMENT AT FIRST- AND SECOND-CLASS POST OFFICES

Year	Post masters	Assistant post-masters	Average number of personnel ¹	Administrative ratio
1947-----	8, 145	3, 462	309, 446	1:27
1948-----	7, 954	3, 415	322, 589	1:28
1949-----	7, 963	3, 377	349, 008	1:31
1950 estimate-----	8, 311	3, 571	343, 579	1:29
1951 estimate-----	8, 647	3, 611	345, 849	1:25

¹ Excludes rural carriers.

2. *Mail handling and window services at post offices.*—This activity includes all personnel employed in the internal operations of first-, second-, and third-class post offices for the handling of incoming and outgoing mail, window services to the public, and the performance of administrative services for post offices, including financial transactions and record work. Further, it includes the cost of printing, supplies, and equipment used in the operation of post offices. Except for administrative work, the total mail and special-service transactions handled by the postal service represent the work load of this activity.

An increase of about 1.3 percent in volume of postal business is expected in 1950 over 1949, and it is estimated that a 2.5-percent increase will occur in 1951 over 1950. Increasing efficiency is reflected by some improvement in the hourly production rate. However, the cost per productive man-hour has steadily increased.

COMPARISON OF AVERAGE EMPLOYMENT, PRODUCTIVE MAN-HOURS, AND WORK LOAD

Year	Average paid employment	Total productive man-hours (in thousands)	Work load (in millions)	Average units per man-hour	Average salary per productive man-hour
1947-----	186, 403	348, 060	38, 224.3	110	\$1. 4635
1948-----	192, 678	359, 702	41, 147.7	114	1. 4824
1949-----	206, 465	386, 533	44, 529.2	115	1. 7311
1950 estimate-----	201, 777	376, 245	44, 892.7	119	1 1. 7580
1951 estimate-----	203, 138	378, 780	46, 033.3	122	1 1. 7794

¹ Excludes recently enacted pay increases.

3. *Mail collection and delivery*—(a) *Collection, delivery, and local transportation.*—This activity includes payments for city delivery services, mail and messenger service, truck fleet operation and maintenance, pneumatic-tube service, and the expense of supplies, services, and equipment necessary for these operations. Although there is no general work-load factor which is equally applicable to all the delivery services and local transportation, the volume of mail is the best single factor for measurement of need.

COMPARISON OF AVERAGE EMPLOYMENT, PRODUCTIVE MAN-HOURS, AND WORK LOAD

Year	Average paid employment	Total productive man-hours (in thousands)	Work load (in millions) ¹	Average units per man-hour	Average salary per productive man-hour
1947-----	111, 660	208, 830	37, 743.1	181	\$1. 4615
1948-----	118, 409	221, 395	40, 624.7	183	1. 4800
1949-----	130, 856	245, 198	43, 757.3	178	1. 6976
1950 estimate-----	130, 122	242, 773	44, 327.8	183	1 1. 7401
1951 estimate-----	130, 606	243, 681	45, 452.8	187	1 1. 7465

¹ Work load consists of pieces of mail and the number of registered, insured, and collect-on-delivery transactions.

² Excludes recently enacted pay increases.

The increase for 1951 is to provide for handling the increased volume of mail and the purchase of additional equipment. The estimate includes \$7,013,000 for the purchase of 2,620 vehicles in 1951, as compared with \$5,631,000 for the purchase of 2,044 vehicles in 1950.

(b) *Special-delivery service.*—This activity includes the cost of special-delivery messenger salaries or fees and their vehicle allowances. About 92 percent of all special-delivery articles are delivered at first-class post offices by regular special-delivery carriers. Since July 1, 1945, regular carriers have been compensated on an annual salary basis and part-time carriers on an hourly basis. In addition, vehicle maintenance allowances are provided at 90 cents per hour. The increase in the estimate for 1951 provides for the projected increase in volume for this class of mail.

COMPARISON OF AVERAGE EMPLOYMENT, PRODUCTIVE MAN-HOURS, AND WORK LOAD

Year	Average paid employment	Total productive man-hours (in thousands)	Number of units delivered (in thousands) ¹	Average units per man-hour
1947-----	5, 171	9, 622	94, 685	9.8
1948-----	5, 432	10, 112	107, 017	10.6
1949-----	5, 098	9, 526	108, 096	11.3
1950 estimate-----	5, 397	10, 061	108, 275	10.8
1951 estimate-----	5, 402	10, 068	111, 925	11.1

¹ Excludes units delivered at second-, third-, and fourth-class post offices on a fee basis.

(c) *Rural delivery service.*—The personal services and expenses incident to the collection and delivery of rural mail and performance of certain special services in connection therewith are provided for in this activity. A rural carrier's compensation is based on annual mileage plus years of service. The increase for 1951 is to provide for normal extensions of service.

COMPARISON OF ROUTES, MILES, AND PERFORMANCE

Year	Number of routes	Average miles per route	Average number of families per mile	Annual salary and equipment maintenance cost per route-mile	Annual average cost per family
1947-----	32, 249	44.96	5.5	\$89.31	\$16.14
1948-----	32, 412	45.19	5.5	90.20	16.31
1949-----	32, 559	45.48	5.5	103.19	18.65
1950 estimate-----	32, 519	45.80	5.6	1 102.93	1 18.38
1951 estimate-----	32, 469	46.52	5.7	1 102.67	1 18.01

¹ Excludes recently enacted pay increases.

4. *Mail handling in transit.*—Handling of mail by postal employees while in transit between post offices by railroad, electric car, and highway post offices is provided for by this activity. The increase in the 1951 estimate will provide additional personal services to care for the projected increase in the volume of nonlocal mail.

Postal Operations, Post Office Department—Continued

COMPARISON OF AVERAGE EMPLOYMENT, PRODUCTIVE MAN-HOURS, AND CUBIC FEET OF NONLOCAL MAIL

Year	Average paid employment	Total productive man-hours (in thousands)	Cubic feet of nonlocal mail (in thousands)	Average cubic feet per man-hour	Average salary per productive man-hour
1947-----	31,212	58,384	607,494	10.41	\$1.8020
1948-----	32,070	59,902	721,295	12.04	1.7740
1949-----	33,977	63,611	780,452	12.27	2.0047
1950 estimate-----	34,526	64,325	808,020	12.56	2.0050
1951 estimate-----	35,126	65,444	823,843	12.66	2.0017

¹ Estimate.² Excludes recently enacted pay increases.

5. *General services—(a) Operation and care of buildings.*—This activity covers the operation of 3,262 Government-owned public buildings and 22,336 leased and rented buildings used for post-office operations in the field service. Many of the Government-owned buildings operated by post-office personnel are also occupied by Federal courts and other agencies of the Government. These buildings are located in each of the 48 States and in Alaska, Hawaii, Puerto Rico, and the Virgin Islands. The activity includes the operation, maintenance, and minor repairs of buildings, elevators, and conveyors and the procurement of furniture and equipment. The increase in the estimate for 1951 will provide for badly needed space for post offices, railway, and airport post-office terminals; for additional supplies and equipment for post-office buildings; and for additional custodial employees.

DATA RELATING TO GOVERNMENT-OWNED BUILDINGS

Year	Number of Government-owned buildings	Number of cubic feet (in millions)	Average salary payments per cubic foot (cents)	Average salary payments per building
1947-----	3,262	1,285	3.42	\$13,482
1948-----	3,262	1,285	3.43	13,493
1949-----	3,262	1,285	4.14	16,300
1950 estimate-----	3,262	1,285	4.11	16,186
1951 estimate-----	3,262	1,285	4.16	16,401

¹ Excludes recently enacted pay increases.

No significant work-load data concerning space or the number of custodial employees in rented or leased quarters are available. However, the size of this operation is indicated by the following:

NUMBER OF LEASED AND RENTED POST-OFFICE QUARTERS, INCLUDING GARAGES ¹

Year	Number	Rent	Average rent per unit
1947-----	20,932	\$14,423,500	\$689
1948-----	20,610	15,454,056	750
1949-----	20,000	16,456,289	784
1950 estimate-----	21,793	19,431,733	892
1951 estimate-----	22,336	21,415,039	959

¹ Excludes allowances and space occupied by fourth-class post offices, terminal space and the cost thereof.

(b) *Acquisition and repair of mail bags and locks.*—This activity includes the acquisition and repair of mail bags and the requisite locks needed for transportation of the mail. Mail bags are either purchased in finished form or manufactured in the Department's equipment shop. All locks are manufactured in the equipment shop.

UNITS AND OBLIGATIONS FOR MAIL BAGS AND LOCKS

Year	Procurement program			Manufacturing program		
	Number of bags	Obligations	Average per unit	Number of units ¹	Obligations	Average per unit
1947-----	1,439,036	\$543,586	\$0.3777	5,860,315	\$2,497,769	\$0.43
1948-----	2,118,755	3,768,221	1.7785	7,058,445	3,329,791	.47
1949-----	9,783,464	22,372,760	2.2561	7,210,765	3,906,617	.54
1950 estimate-----	4,329,890	9,434,490	2.1790	9,249,800	3,661,729	.41
1951 estimate-----	100,000	26,500	.2650	9,250,000	3,654,719	.40

¹ Does not include certain small items such as cord fasteners.² Excludes recently enacted pay increases.

Due to the depletion of mail bags during the war and the subsequent rapid expansion of postal business, the Department adopted a purchase program which is now drawing to a close. In 1951, 100,000 lightweight mesh bags must be provided to care for the estimated volume of air mail.

A readjustment of programs resulting from a reduction in the demand of the postal service for foreign mail bags has made possible curtailment of the purchase of these bags, and a saving in the amount of \$5,816,000 is reported for 1950.

PRODUCTION DATA RELATING TO MAIL BAGS AND LOCKS

Year	Total productive man-hours	Mail bags		Locks manufactured	Total units	Units per productive man-hour
		Manufactured	Repaired			
1947-----	879,641	702,237	4,816,308	341,770	5,860,315	8.345
1948-----	943,900	705,080	5,864,432	488,933	7,058,445	7.478
1949-----	972,518	1,139,509	5,414,925	656,331	7,210,765	7.415
1950 estimate-----	980,278	1,189,800	7,000,000	1,060,000	9,249,800	9.436
1951 estimate-----	980,464	655,000	7,000,000	1,595,000	9,250,000	9.434

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Administration of post office operations.	\$113,930,372	\$115,460,057	\$116,756,057
2. Mail handling and window services at post offices-----	694,628,454	688,659,808	703,342,950
3. Mail collection and delivery:			
(a) Collection, delivery, and local transportation-----	462,558,908	465,463,086	477,561,758
(b) Special-delivery service-----	22,055,430	23,123,500	23,416,742
(c) Rural delivery service-----	152,705,710	153,408,475	154,183,925
Total mail collection and delivery-----	637,320,048	641,995,061	655,162,425
4. Mail handling in transit-----	135,698,199	137,493,951	139,561,352
5. General services:			
(a) Operation and care of buildings-----	89,931,090	92,736,343	98,995,997
(b) Acquisition and repair of mail bags and locks-----	25,979,377	13,180,219	3,681,219
Total general services postal operations-----	115,910,467	105,916,562	102,677,216
6. Pay increases and allowances-----		66,332,700	93,421,000
Total direct obligations-----	1,697,487,540	1,755,858,139	1,810,921,000
<i>Reimbursable Obligations</i>			
2. Mail handling and window services at post offices-----	3,847,275	3,922,600	4,096,600
5. General services: Operation and care of buildings-----	1,053,000	1,160,000	1,160,000
Total reimbursable obligations-----	4,900,275	5,082,600	5,256,600
Total obligations-----	1,702,387,815	1,760,940,739	1,816,177,600

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions-----	356,522	358,196	363,310
Average number of all employees-----	479,798	474,992	477,601
01 Personal services:			
Permanent positions-----	\$1,097,999,315	\$1,141,303,678	\$1,176,738,934
Part-time and temporary positions-----	375,629,440	330,288,982	319,283,857
Payment above basic rates-----	51,608,854	51,673,907	52,741,635

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Pay increases and allowances:			
Public Law 381.....		\$3,000,000	\$4,589,000
Public Law 428.....		63,329,824	88,804,670
Public Law 431.....		2,876	6,330
Public Law 432.....			21,000
Total personal services.....	\$1,525,237,609	1,589,499,267	1,642,185,426
02 Travel.....	42,529,698	43,615,056	44,217,129
03 Transportation of things.....	38,490,356	38,646,549	40,838,703
04 Communication services.....	2,212,514	2,399,466	2,435,248
05 Rents and utility services.....	25,884,860	29,365,323	31,544,297
06 Printing and reproduction.....	2,170,500	3,246,400	3,251,000
07 Other contractual services.....	4,654,123	4,967,632	6,224,789
08 Supplies and materials.....	49,182,377	36,186,648	27,454,268
09 Equipment.....	12,125,208	13,013,898	19,026,240
13 Refunds, awards, and indemnities.....	570	500	500
Total obligations.....	1,702,387,815	1,760,940,739	1,816,177,600

APPROPRIATION TEXT

POSTAL OPERATIONS

For expenses necessary for postal operations, not otherwise provided for, and for other activities conducted by the Post Office Department pursuant to law, including personal services in the District of Columbia and elsewhere; printing and binding; a health service program as authorized by law; \$500,000 to be available exclusively for manufacture and procurement of improved devices for postal operations and other activities; \$7,013,000 to be available exclusively for the purchase of trucks, tractors, and trailers; leasing of space, not exceeding a term of ten years, for the storage and care of vehicles; and repair of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the postal service; \$1,810,921,000. (5 U. S. C. 150; 39 U. S. C. 1-5, 11, 38, 64, 82, 83, 151, 152, 153, 155, 158, 159, 161, 169, 171, 192, 212, 351, 354, 356, 357, 358, 360, 387, 476, 481, 505, 667, 672, 673, 711, 712, 738a, 764, 826; Treasury and Post Office Departments Appropriation Act, 1950.)

Estimate 1951, * \$1,810,921,000

* Estimate is for activities previously carried under the following appropriations:

"Contingent expenses".....	\$2,445,500
"Postmasters".....	110,648,800
"Assistant postmasters".....	16,729,000
"Clerks, first- and second-class offices".....	679,674,300
"Contract station service".....	3,900,000
"Separating mails".....	181,500
"Unusual conditions".....	30,000
"Clerks, third-class offices".....	34,969,000
"Miscellaneous items, first- and second-class offices".....	4,985,900
"Village delivery service".....	179,500
"Carfare and bicycle allowance".....	3,750,000
"City delivery carriers".....	423,323,500
"Special delivery service".....	17,234,000
"Rural delivery service".....	163,884,000
"Railroad and messenger service".....	18,267,000
"Salaries, railway mail service".....	138,877,000
"Travel, railway mail service".....	8,180,000
"Miscellaneous expenses, railway mail service".....	784,000
"Electric car service".....	2,044
"Foreign mail transportation".....	650
"Domestic air mail service".....	121,090
"Stamps and stamped paper".....	11,998,100
"Supplies and equipment".....	13,616,700
"Equipment shops".....	3,827,000
"Rent, fuel, and utility services".....	19,499,500
"Pneumatic tube service".....	806,800
"Vehicle service".....	62,344,500
"Transportation of equipment and supplies".....	1,046,647
"Salaries, custodial service".....	87,612,000
"Supplies, public buildings".....	8,374,940
"Equipment, public buildings".....	3,628,029

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Transportation of Mails, Post Office Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$402,264,000
Comparative transfer from—			
"Detroit River service".....	\$12,500	\$12,500	
"Star route service".....	29,101,633	33,900,000	
"Powerboat service".....	1,905,172	2,512,000	
"Railroad and messenger service".....	221,396,079	221,368,000	
"Electric car service".....	271,754	285,056	
"Foreign mail transportation".....	13,663,999	12,658,446	
"Amounts due foreign countries".....	14,993,500	9,993,500	
"Foreign air mail service".....	60,365,840	60,999,100	
"Domestic air mail service".....	63,257,636	64,008,542	
Total obligations.....	404,968,013	405,737,143	402,264,000

PROGRAM AND PERFORMANCE

Authority is provided under this appropriation for all payments on contracts for transportation of the mails and for expenses, exclusive of personal services, necessary for operation of the Government-owned highway post-office transportation service. The comparative estimates for 1950 include anticipated supplementals in the amount of \$17,676,162. These estimates do not include, however, funds for pending transportation rate increases which, if approved, will increase requirements for 1951 and prior years back to and including 1947.

1. *Domestic transportation of mail.*—(a) *Transportation by powerboat.*—The powerboat service provides for the transportation of mail by boat to Alaska, Hawaii, and Puerto Rico and to post offices located on inland rivers, lakes, and bays of the continental and Territorial United States. This service is contracted and paid for either on a trip-mileage or pound-mile basis, the larger portion being at pound rates. The basis of individual contracts depends upon conditions applying to particular routes. The period of navigation being uncertain on account of ice conditions, the Alaska service is usually paid for on a trip-mileage basis. The service to and from Hawaii is usually contracted for on a pound-mile basis.

DATA RELATING TO TRANSPORTATION BY POWERBOAT 1

Year	Mail carried at pound rates (to Hawaii and Alaska)			Mail carried at trip-mileage rates		
	Pounds (in thousands)	Payments	Average per pound (cents)	Miles of travel (in thousands)	Payments	Average per mile (cents)
1947.....	30,957	\$919,353	2.97	1,312	\$591,350	45.07
1948.....	29,121	1,476,685	5.07	1,357	764,077	56.31
1949.....	22,467	1,193,588	5.31	1,298	711,584	54.82
1950 estimate.....	32,797	1,659,782	5.06	1,306	852,218	65.25
1951 estimate.....	25,872	1,390,334	5.37	1,359	987,666	72.68

1 Excludes Detroit River service.

The estimate for 1951 is less than 1950 because of heavy mailings to Hawaii during 1950 as a result of the longshoremen's strike.

(b) *Transportation by star routes.*—The star route service is maintained primarily for post offices not provided mail transportation by railroad or highway post offices and to provide supplemental service for a large number of offices which are not otherwise adequately served. Contracts to provide this service are generally awarded on a 4-year basis to the lowest responsible bidder tendering sufficient guaranties for faithful performance. Where conditions make surface transportation impracticable, service by airplane may be provided under contract. However, it is the Department's policy to use air star routes only where it is advantageous as to cost and/or exceedingly advantageous with respect to speed. The increase in the estimate for 1951 will provide for the establishment of new routes and increases in contract rates resulting primarily from contract readjustments authorized by Congress.

DATA RELATING TO TRANSPORTATION BY STAR ROUTE 1

Year	Number of routes	Payments	Average per route
1947.....	11,328	\$21,485,705	\$1,897
1948.....	11,356	22,803,725	2,008
1949.....	11,437	27,865,451	2,436
1950 estimate.....	11,658	32,327,100	2,773
1951 estimate.....	11,892	34,665,600	2,907

1 Although star route service, Alaska, was not combined with general star route service until 1949, for purposes of comparison it has been added in all years prior to 1949.

Transportation of Mails, Post Office Department—Continued.

(c) *Transportation by railroad, electric car, and highway post offices.*—This activity includes transportation of mails between post offices by railroad, electric, car, and highway post offices. The increase in the estimate for 1951 will provide for the increased volume of mail and annualization of the cost of highway post offices placed in operation on a part-year basis during 1950.

Cubic-foot miles of nonlocal mail has been used in estimating the expense of railroad and electric car transportation because it measures the amount of service rendered by these carriers. The number of cubic-foot-miles has increased very rapidly since 1947 with the growth in both the number of pieces and size of parcel post following the increase in express rates. The difference between 1947 and 1948 in the average obligations per million cubic-foot-miles is caused by the full-year effect in 1948 of the 25-percent interim rate increase granted the railroads by the Interstate Commerce Commission effective on a part-year basis in 1947.

DATA RELATING TO TRANSPORTATION BY RAILROAD AND ELECTRIC CAR

Year	Cubic-foot miles of nonlocal mail (in millions) ¹	Obligations (in thousands)			Average per million cubic-foot-miles
		Railroad	Electric car	Total	
1947.....	315,755	\$136,905	\$217	\$137,122	\$433.27
1948.....	375,284	189,763	210	189,973	506.21
1949.....	² 437,387	221,096	272	221,368	506.11
1950 estimate.....	437,784	221,368	285	221,653	506.31
1951 estimate.....	449,070	226,914	292	227,206	505.95

¹ Excludes all air mail and incoming foreign mail.

² Estimated.

The highway post office service was operated on an experimental basis over three routes from 1941 to 1947. In 1949 and 1950, Government-operated highway post office and contract highway post office service have been expanded very rapidly. In some cases, highway post office service replaced discontinued local railroad service, resulting in some savings. In other cases, it has replaced star route service.

DATA RELATING TO HIGHWAY POST OFFICE SERVICE

Year	Government-operated highway post offices			Contract highway post offices		
	Miles	Operation and maintenance expense ¹	Average per mile (cents)	Number of contracts	Contract payments	Average per route
1947.....	411,777	\$31,209	7.58	1	\$24,513	\$24,513
1948.....	390,524	43,325	11.09	1	30,096	30,096
1949.....	2,253,349	231,923	10.29	3	44,569	14,856
1950 estimate.....	7,019,000	722,400	10.29	12	250,500	20,875
1951 estimate.....	8,097,000	833,400	10.29	12	380,000	31,667

¹ Excludes personal services, depreciation of equipment, and administrative expenses.

(d) *Domestic air mail.*—This activity includes the transportation of mail by air lines at rates of pay prescribed by the Civil Aeronautics Board. Rates of pay to carriers have been rising for the past few years and, moreover, estimates for the 5 years shown in the following table are still not firm. Except in a few instances the amounts included as obligations are for temporary rates on air-mail routes approved by the Civil Aeronautics Board pending the establishment of permanent rates.

DATA RELATING TO THE DOMESTIC AIR-MAIL SERVICE

Year	Pieces of mail (in thousands)	Payments to carriers	Average per piece (cents)
Estimate:			
1947.....	772,185	\$28,151,000	3.65
1948.....	796,448	47,434,000	5.96
1949.....	860,819	63,257,536	7.35
1950.....	916,490	64,008,542	6.98
1951.....	939,829	64,390,599	6.85

2. *Foreign transportation of mail.*—(a) *Surface transportation.*—This activity includes the transportation of mail by ocean vessels to foreign countries and to Puerto Rico and the Virgin Islands. The greater portion of this mail is transported by steamship on a pound-rate basis. This service is expected to remain at the same level in 1950 and 1951.

DATA RELATING TO SURFACE TRANSPORTATION TO FOREIGN COUNTRIES

Year	Number of pounds (in thousands)	Payments to carriers	Average per pound (cents)
1947.....	453,510	\$20,227,075	44.60
1948.....	577,646	27,887,138	48.28
1949.....	474,843	¹ 13,663,999	¹ 28.78
1950 estimate.....	455,310	¹ 12,658,445	¹ 27.80
1951 estimate.....	455,165	¹ 12,658,445	¹ 27.81

¹ The cost per pound decreased because the Post Office Department is being reimbursed for a portion of the cost by the Economic Cooperation Administration for gift parcels.

(b) *Amounts due foreign countries.*—This activity provides for the payment of amounts due foreign countries in accordance with international postal conventions or agreements for the transportation and handling by foreign postal services of mails of United States origin. Prior to 1950 the obligations reflected the net difference between the obligations of the United States to foreign countries and their obligations to the United States in connection with the exchange of international mail. Beginning with 1950 the estimated obligations will reflect all amounts due foreign countries from the United States postal service. All amounts due the United States postal service from foreign countries will be credited as revenue.

(c) *Foreign air mail.*—This activity provides for the payment of United States carriers for the transportation of air mail to and from foreign countries. Rates are fixed by the Civil Aeronautics Board for each route either on a pound-mile basis or on an airplane-mile basis, with provision for additional compensation on a pound-mile basis when the weight of mail exceeds specified load-weight limits. Rate increases affecting the 5 years shown in the following table are pending before the Civil Aeronautics Board. Temporary increases have been approved by the Board as an intermediate step. The amounts shown for 1947 through 1950 reflect these temporary determinations and estimated requirements for rate increase pending as of September 1, 1949. The amount shown for 1951 includes funds for existing temporary rates only and will need to be supplemented by an undetermined amount when a final determination is made on pending rate increases.

DATA RELATING TO THE FOREIGN AIR-MAIL SERVICE

Year	Pieces (in thousands)	Payments to carriers	Average per piece (cents)
Estimate:			
1947.....	97,089	\$29,678,000	30.57
1948.....	120,778	45,378,000	37.57
1949.....	120,606	60,365,840	50.02
1950.....	116,057	60,999,100	52.56
1951.....	119,070	¹ 49,846,100	¹ 41.86

¹ Exclusive of undetermined supplement due to pending increases in rates under consideration by the Civil Aeronautics Board.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Domestic transportation of mail:			
(a) Transportation by powerboat.....	\$1,917,672	\$2,524,500	\$2,390,500
(b) Transportation by star routes.....	27,865,431	32,327,100	34,565,600
(c) Transportation by railroad, electric car, and highway post offices.....	222,904,035	223,225,956	228,419,256
(d) Domestic air mail.....	63,257,536	64,008,542	64,390,599
Total domestic transportation of mail.....	315,944,674	322,086,098	329,765,955
2. Foreign transportation of mail:			
(a) Surface transportation of mail.....	13,663,999	12,658,445	12,658,445
(b) Amounts due foreign countries.....	14,993,500	9,993,500	9,993,500
(c) Foreign air mail.....	60,365,840	60,999,100	49,846,100
Total foreign transportation of mail.....	89,023,339	83,651,045	72,498,045
Total obligations.....	404,968,013	405,737,143	402,264,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
03 Transportation of things.....	\$403,476,380	\$404,414,743	\$401,430,600
07 Other contractual services.....	302,264	2,400	2,400
08 Supplies and materials.....	229,659	720,000	831,000
09 Equipment.....	959,710	600,000	-----
Total obligations.....	404,968,013	405,737,143	402,264,000

APPROPRIATION TEXT

TRANSPORTATION OF MAILS

For payments for transportation of domestic and foreign mails by air, land, and water transportation facilities, including settlements with foreign countries for handling of mail; and for expenses, exclusive of personal services, necessary for operation of Government-owned highway post office transportation service; \$402,264,000. (5 U. S. C. 372; 39 U. S. C. 424, 465, 470, 481, 483, 484, 485, 486, 487, 487a, 488, 488a, 489, 493, 494, 505, 539, 540, 541, 565, 569, 651, 669, 802; Treasury and Post Office Departments Appropriation Act, 1950.)

Estimate 1951, a \$402,264,000

* Estimate is for activities previously carried under appropriations as follows:

"Detroit River service".....	\$12,500
"Star route service".....	35,779,000
"Powerboat service".....	2,378,000
"Railroad and messenger service".....	226,914,000
"Electric car service".....	291,856
"Foreign mail transportation".....	12,658,445
"Amounts due foreign countries".....	9,993,500
"Foreign air mail service".....	49,846,100
"Domestic air mail service".....	64,390,599

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Claims, Post Office Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$6,250,000
Comparative transfer from—			
"Damage claims".....	\$588,125	\$540,000	-----
"Adjusted losses and contingencies".....	75,000	75,000	-----
"Indemnities, international mail".....	41,371	50,000	-----
"Indemnities, domestic mail".....	4,587,476	4,600,000	-----
"Unpaid money orders".....	836,026	765,000	-----
Total obligations.....	6,127,998	6,030,000	6,250,000

PROGRAM AND PERFORMANCE

This appropriation provides for the payment of personal and property damage claims against the Post Office Department; adjustments in the accounts of postmasters and others for losses; indemnities to postal users for losses of registered, insured, and collect-on-delivery mail, both domestic and foreign; and money orders invalid by reason of age. The comparative estimates for 1950 include anticipated supplementals in the amount of \$350,000.

1. *Personal and property damage claims.*—Claims under \$1,000 arising from the damage to persons and property by or through the operation of the Post Office Department are provided for under this activity. The 1951

estimate includes funds for an anticipated increase in the number of claims.

DATA RELATING TO PERSONAL AND PROPERTY DAMAGE CLAIMS

Year	Number of claims paid	Amount	Average amount per claim
1947.....	3,456	\$209,000	\$60
1948.....	3,773	270,000	72
1949.....	5,931	588,125	99
1950 estimate.....	6,049	540,000	89
1951 estimate.....	6,068	600,000	99

2. *Adjustments of losses in the accounts of postmasters and others.*—The Postmaster General is authorized to pay postmasters and others for the amount of public funds and stamp stock lost through burglary, fire, or other unavoidable casualty when the loss does not exceed \$10,000. Funds needed for this purpose depend upon unpredictable events, and, for this reason, the estimates for 1950 and 1951 are held at the level of requirements for 1949.

DATA RELATING TO CLAIMS FOR ADJUSTED LOSSES

Year	Number of claims paid	Amount	Average amount per claim
1947.....	400	\$80,121	\$200
1948.....	339	129,832	383
1949.....	214	75,000	350
1950 estimate.....	214	75,000	350
1951 estimate.....	214	75,000	350

3. *Indemnities for losses of registered, insured, and c. o. d. domestic mail.*—Indemnities are paid to postal users for damage or loss of paid registered, insured, or collect-on-delivery mail and failure on the part of the Post Office to remit collect-on-delivery charges. The increase in the estimate for 1951 reflects an anticipated increase in the number of claims resulting from the higher volume of mail.

DATA RELATING TO INDEMNITIES FOR LOSS OF, OR DAMAGE TO, DOMESTIC MAIL

Year	Registered, insured, and c. o. d. transactions (in thousands)	Claims per million transactions	Total amount paid for claims	Number of claims paid	Average amount per claim
1947.....	294,296	946	\$2,999,274	310,948	\$9.65
1948.....	321,575	810	3,520,073	396,884	8.87
1949.....	349,869	658	4,587,476	532,031	8.62
1950 estimate.....	357,789	670	4,600,000	534,147	8.61
1951 estimate.....	369,559	670	4,760,000	551,499	8.63

4. *Indemnities for losses of registered, insured, and c. o. d. international mail.*—Limited indemnities are paid for the loss or damage of international registered, insured, and c. o. d. mails as provided by convention, treaty, or agreement. It is expected that the number and size of claims will remain the same for 1950 and 1951.

DATA RELATING TO INDEMNITIES FOR LOSS OF, OR DAMAGE TO, INTERNATIONAL MAIL

Year	Number of claims paid	Amount	Average amount per claim
1947.....	1,103	\$11,577	\$10.50
1948.....	2,465	30,000	12.17
1949.....	3,257	41,371	12.70
1950 estimate.....	3,937	50,000	12.70
1951 estimate.....	3,937	50,000	12.70

5. *Claims for money orders invalid by reason of age.*—Reimbursements are made to the holders of money orders which were not paid within 1 year from the last day of the

Claims, Post Office Department—Continued

month of issue. It is, in effect, an authorization to reimburse claimants out of money held in trust but which have become a part of postal funds. Estimated requirements for 1950 and 1951 remain at the same level.

DATA RELATING TO OVER-AGE MONEY ORDERS

Year	Number of money orders paid	Amount	Average amount per claim
1947.....	88,151	\$1,740,923	\$19.75
1948.....	51,079	1,296,425	25.38
1949.....	46,243	836,026	18.08
1950 estimate.....	42,387	765,000	18.05
1951 estimate.....	42,387	765,000	18.05

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Personal and property damage claims.....	\$588,125	\$540,000	\$600,000
2. Adjustments of losses in the accounts of postmasters and others.....	75,000	75,000	75,000
3. Indemnities for losses of registered, insured, and c. o. d. domestic mail.....	4,587,476	4,600,000	4,760,000
4. Indemnities for losses of registered, insured, and c. o. d. international mail.....	41,371	50,000	50,000
5. Claims for money orders invalid by reason of age.....	536,026	765,000	765,000
Total obligations.....	6,127,998	6,030,000	6,250,000

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$6,127,998; 1950, \$6,030,000; 1951, \$6,250,000.

APPROPRIATION TEXT

CLAIMS

For settlement of claims, pursuant to law, current and prior fiscal years, for damages (28 U. S. C. 2672; 31 U. S. C. 224c); losses resulting from unavoidable casualty (39 U. S. C. 49); loss of or damage to mail, and failure to remit collect-on-delivery charges (5 U. S. C. 372; 39 U. S. C. 244, 245a, 245b, 245d, 381, 382, 387); and domestic money orders more than one year old (31 U. S. C. 725k); \$6,250,000. (28 U. S. C. 1346, 2671, 2677; 31 U. S. C. 725a; 39 U. S. C. 245a, 381a, 384a, 387; Treasury and Post Office Departments Appropriation Act, 1950.)

Estimate 1951, * \$6,250,000

* Estimate is for activities previously carried under appropriations as follows:
 "Damage claims".....\$600,000
 "Adjusted losses".....75,000
 "Indemnities, international mail".....50,000
 "Indemnities, domestic mail".....4,760,000
 "Unpaid money orders".....765,000
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Total, Post Office Department:

Estimate 1951 (postal revenues), \$1,681,000,000

Estimate 1951 (general fund), \$554,607,000

APPROPRIATION TEXT

GENERAL PROVISIONS

Sec. 202. Appropriations made in this title for general administration and for postal operations shall be available for examination of estimates of appropriations in the field.

Sec. 203. Appropriations made in this title, except those for payment of claims, shall be available for expenditures in connection with accident prevention.

Sec. 204. The Postmaster General may authorize the sale of post route and rural delivery maps, opinions of the Solicitor, and transcripts of hearings before trial examiners at such rates as he determines to be fair and reasonable.

Advances to Air Carriers, Revolving Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5,000,000	\$184,687	\$600,000
Payments received from non-Federal sources.....	1,530,710	5,715,313	5,300,000
Total available for obligation.....	6,530,710	6,900,000	5,900,000
Balance available in subsequent year.....	—184,687	—600,000	—600,000
Total obligations.....	6,346,023	5,300,000	5,300,000

PROGRAM AND PERFORMANCE

Under the provisions of the act of August 27, 1940 (49 U. S. C. 485b), the Post Office Department was authorized to make advance payments to United States air carriers for transportation of foreign-origin air mail pending the collection of amounts from foreign countries in payment therefor. Pursuant to the appropriation act of 1949 a revolving fund in the amount of \$5,000,000 was established as "Advances to air carriers, revolving fund."

OBLIGATIONS BY ACTIVITIES

Advances to air carriers—1949, \$6,346,023; 1950, \$5,300,000; 1951, \$5,300,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1949, \$6,346,023; 1950, \$5,300,000; 1951, \$5,300,000.

[The following sums are appropriated in conformity with 5 United States Code 361, 380; 39 United States Code 786, for the Post Office Department for the fiscal year ending June 30, 1950, namely:] (Treasury and Post Office Departments Appropriation Acts.)

[DEPARTMENTAL SERVICE]

[SALARIES]

[For personal services in the District of Columbia in bureaus and offices, as follows:] (Treasury and Post Office Departments Appropriation Acts.)

Salaries, Office of the Postmaster General—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$429,200	\$454,100	-----
Proposed supplemental estimate due to pay increases.....	-----	10,500	-----
Total available for obligation.....	429,200	464,600	-----
Unobligated balance, estimated savings.....	—4,888	-----	-----
Obligations incurred.....	424,312	464,600	-----
Comparative transfer to "General administration".....	—424,312	—464,600	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[Office of the Postmaster General, including a health service program as authorized by law, \$437,100.] (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, * \$454,100

* Includes \$17,000 appropriated in the Second Supplemental Appropriation Act, 1950.

NOTE.—Estimate of \$498,600 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of Budget and Administrative Planning—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$72,600	\$132,300	-----
Proposed supplemental estimate due to pay increases.....	-----	2,400	-----
Total available for obligation.....	72,600	134,700	-----
Unobligated balance, estimated savings.....	—2,034	-----	-----
Obligations incurred.....	70,566	134,700	-----
Comparative transfer from "Salaries, Bureau of Accounts".....	38,960	-----	-----
Comparative transfer to "General administration".....	—109,526	—134,700	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[Office of Budget and Administrative Planning, \$132,300.] (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$132,300

NOTE.—Estimate of \$138,400 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of the First Assistant Postmaster General—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,272,500	\$1,297,000	-----
Proposed supplemental estimate due to pay increases.....	-----	32,000	-----
Total available for obligation.....	1,272,500	1,329,000	-----
Unobligated balance, estimated savings.....	-94	-----	-----
Obligations incurred.....	1,272,406	1,329,000	-----
Comparative transfer to "General administration".....	-1,272,406	-1,329,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Office of the First Assistant Postmaster General, \$1,297,000.】

Appropriated 1950, \$1,297,000

NOTE.—Estimate of \$1,372,200 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of the Second Assistant Postmaster General—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,236,500	\$1,305,000	-----
Proposed supplemental estimate due to pay increases.....	-----	32,800	-----
Unobligated balance, estimated savings.....	-8,886	-----	-----
Obligations incurred.....	1,227,614	1,337,800	-----
Comparative transfer to "General administration".....	-1,227,614	-1,337,800	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Office of the Second Assistant Postmaster General, \$1,255,000, including \$160,000 available only for temporary personal services in the District of Columbia, and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), in connection with rate hearings before the Interstate Commerce Commission.】

【For an additional amount for "Office of the Second Assistant Postmaster General", \$50,000; and the amount made available under this head in the Post Office Department Appropriation Act, 1950, only for temporary personal services in the District of Columbia and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), in connection with rate hearings before the Interstate Commerce Commission, is increased from "\$160,000" to "\$210,000".】 (Treasury and Post Office Departments Appropriation Act, 1950; Supplemental Appropriation Act, 1950.)

Appropriated 1950 \$1,305,000

NOTE.—Estimate of \$1,268,600 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of the Third Assistant Postmaster General—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,486,800	\$1,490,000	-----
Proposed supplemental estimate due to pay increases.....	-----	43,000	-----
Total available for obligation.....	1,486,800	1,533,000	-----
Unobligated balance, estimated savings.....	-22,588	-----	-----
Obligations incurred.....	1,464,212	1,533,000	-----
Comparative transfer to "General administration".....	-1,464,212	-1,533,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Office of the Third Assistant Postmaster General, \$1,490,000.】 (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$1,490,000

NOTE.—Estimate of \$1,568,100 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of the Fourth Assistant Postmaster General—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$872,000	\$907,000	-----
Proposed supplemental estimate due to pay increases.....	-----	25,000	-----
Total available for obligation.....	872,000	932,000	-----
Unobligated balance, estimated savings.....	-19,417	-----	-----
Obligations incurred.....	852,583	932,000	-----
Comparative transfer to "General administration".....	-852,583	-932,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Office of the Fourth Assistant Postmaster General, \$907,000.】 (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$907,000

NOTE.—Estimate of \$968,900 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of the Solicitor for the Post Office Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$294,900	\$302,600	-----
Proposed supplemental estimate due to pay increases.....	-----	6,300	-----
Total available for obligation.....	294,900	308,900	-----
Unobligated balance, estimated savings.....	-5,641	-----	-----
Obligations incurred.....	289,259	308,900	-----
Comparative transfer to "General administration".....	-289,259	-308,900	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Office of the Solicitor, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$302,600.】 (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$302,600

NOTE.—Estimate of \$318,500 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of the Chief Inspector—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$438,500	\$440,000	-----
Proposed supplemental estimate due to pay increases.....	-----	9,300	-----
Total available for obligation.....	438,500	449,300	-----
Unobligated balance, estimated savings.....	-3,909	-----	-----
Obligations incurred.....	434,591	449,300	-----
Comparative transfer to "General administration".....	-434,591	-449,300	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

【Office of the Chief Inspector, \$440,000.】 (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$449,000

NOTE.—Estimate of \$465,500 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Office of the Purchasing Agent—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$93,700	\$98,000	-----
Proposed supplemental estimate due to pay increases.....	-----	2,600	-----
Total available for obligation.....	93,700	100,600	-----

[DEPARTMENTAL SERVICE]—Continued**[SALARIES]—continued****Salaries, Office of the Purchasing Agent—Continued**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Unobligated balance, estimated savings	—\$15		
Obligations incurred	93,685	\$100,600	
Comparative transfer to "General administration"	—93,685	—100,600	
Total obligations			

APPROPRIATION TEXT

[Office of the Purchasing Agent, \$98,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$98,000**

NOTE.—Estimate of \$103,900 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Bureau of Accounts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$556,500	\$556,000	
Proposed supplemental estimate due to pay increases		16,500	
Total available for obligation	556,500	572,500	
Unobligated balance, estimated savings	—4,221		
Obligations incurred	552,279	572,500	
Comparative transfer to— "Salaries, office of budget and administrative planning"	—38,960		
"General administration"	—513,319	—572,500	
Total obligations			

APPROPRIATION TEXT

[Bureau of Accounts, \$556,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$556,000**

NOTE.—Estimate of \$612,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Advisory Board—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate		\$15,000	
Comparative transfer to "General administration"		—15,000	
Total obligations			

APPROPRIATION TEXT**[ADVISORY BOARD]**

[For per diem compensation and travel expenses of the "Advisory Board", \$15,000.] (*Second Supplemental Appropriation Act, 1950.*)

Appropriated 1950, **\$15,000**

NOTE.—Estimate of \$20,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amount obligated for 1950 is shown in the schedule as a comparative transfer.

Research and Development Program—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate		\$74,000	
Comparative transfer to "General Administration"		—74,000	
Total obligations			

APPROPRIATION TEXT**[RESEARCH AND DEVELOPMENT PROGRAM]**

[For personal services, travel, and miscellaneous expenses necessary for the establishment and operation of the research and development program authorized by the Act of August 16, 1949 (Public Law 231), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$74,000.] (*Second Supplemental Appropriation Act, 1950.*)

Appropriated 1950, **\$74,000**

NOTE.—Estimate of \$151,900 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amount obligated for 1950 is shown in the schedule as a comparative transfer.

Contingent Expenses—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$222,150	\$2,800,000	
Proposed supplemental estimate due to increase in prices and quantity of printing		400,000	
Total available for obligation	222,150	3,200,000	
Unobligated balance, estimated savings	—50		
Obligations incurred	222,100	3,200,000	
Comparative transfer from "Printing and binding"	2,439,000		
Comparative transfer to— "General administration"	—496,054	—759,100	
"Postal operations"	—2,165,046	—2,440,900	
Total obligations			

APPROPRIATION TEXT**[CONTINGENT EXPENSES]**

[For necessary contingent and miscellaneous expenses not otherwise provided for; printing and binding for the departmental and field services; purchase and exchange of lawbooks and books of reference; newspapers; and not to exceed \$10,500 for travel expenses of the purchasing agent and of the solicitor and personnel connected with those offices; \$2,800,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$2,800,000**

NOTE.—Estimate of \$3,064,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "General administration" \$554,500
 "Postal operations" 2,445,500
 The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Printing and Binding—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$2,439,000		
Comparative transfer to "Contingent expenses"	—2,439,000		
Total obligations			

[FIELD SERVICE]**[OFFICE OF THE POSTMASTER GENERAL]****Travel and Miscellaneous Expenses—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$3,000	\$4,000	
Unobligated balance, estimated savings	—813		
Obligations incurred	2,187	4,000	
Comparative transfer to "General administration"	—2,187	—4,000	
Total obligations			

APPROPRIATION TEXT**[TRAVEL AND MISCELLANEOUS EXPENSES]**

[For travel and miscellaneous expenses in the field service, offices of the Postmaster General and Assistant Postmasters General, \$3,000.]

【For an additional amount for "Travel and miscellaneous expenses", \$1,000; and appropriations under this head for the fiscal year 1950 shall be available for travel expenses of the Deputy Postmaster General.】 (*Treasury and Post Office Departments Appropriation Act, 1950; Second Supplemental Appropriation Act, 1950.*)

Appropriated 1950, **\$4,000**

NOTE.—Estimate of \$5,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Damage Claims—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$600,000	\$540,000	-----
Unobligated balance, estimated savings.....	-11,875	-----	-----
Obligations incurred.....	588,125	540,000	-----
Comparative transfer to "Claims".....	-588,125	-540,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[DAMAGE CLAIMS]

【For payment of claims for damages, current and prior fiscal years, pursuant to law (28 U. S. C. 2672; 31 U. S. C. 224c), \$450,000.】 (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$540,000**

* Includes \$90,000 appropriated in the Second Supplemental Appropriation Act, 1950.

NOTE.—Estimate of \$600,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Claims." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Adjusted Losses—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$75,000	\$75,000	-----
Comparative transfer to "Claims".....	-75,000	-75,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[ADJUSTED LOSSES]

【For payments or credits to postmasters and to mail clerks and assistant mail clerks of the Army, Navy, Air Force, and Coast Guard, of amounts ascertained to have been lost or destroyed during the current or prior fiscal years through unavoidable casualty, as authorized by law (39 U. S. C. 49), \$75,000.】 (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$75,000**

NOTE.—Estimate of \$75,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Claims." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

[OFFICE OF THE CHIEF INSPECTOR]

Inspectors—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,713,700	\$4,780,000	-----
Proposed supplemental estimate due to pay increases.....	-----	129,400	-----
Administrative transfer to— "Travel and miscellaneous expenses".....	-15,000	-----	-----
"Rewards".....	-5,500	-----	-----
Total available for obligation.....	4,693,200	4,909,400	-----
Unobligated balance, estimated savings.....	-2,656	-----	-----
Obligations incurred.....	4,690,544	4,909,400	-----
Comparative transfer to "General administration".....	-4,690,544	-4,909,400	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[INSPECTORS]

【For personal services of fifteen inspectors in charge of divisions and eight hundred inspectors, \$4,780,000.】 (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$4,780,000**

NOTE.—Estimate of \$5,033,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Miscellaneous Expenses, Inspection Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$958,000	\$1,158,000	-----
Administrative transfer from "Salaries of inspectors".....	15,000	-----	-----
Total available for obligation.....	973,000	1,158,000	-----
Unobligated balance, estimated savings.....	-5,188	-----	-----
Obligations incurred.....	967,812	1,158,000	-----
Comparative transfer to "General administration".....	-967,812	-1,158,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[MISCELLANEOUS EXPENSES, INSPECTION SERVICE]

【For necessary travel and miscellaneous expenses incurred in the operation of the inspection service, including not to exceed \$27,600 for chemical and other investigations, \$958,000.】 (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$1,158,000**

* Includes \$200,000 appropriated in the Second Supplemental Appropriation Act, 1950.

NOTE.—Estimate of \$1,291,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Clerks, Inspection Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,335,900	\$1,333,000	-----
Proposed supplemental estimate due to pay increases.....	-----	41,400	-----
Total available for obligation.....	1,335,900	1,374,400	-----
Unobligated balance, estimated savings.....	-7,923	-----	-----
Obligations incurred.....	1,327,977	1,374,400	-----
Comparative transfer to "General administration".....	-1,327,977	-1,374,400	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[CLERKS, INSPECTION SERVICE]

【For personal services of three hundred and eighty-nine clerks in the inspection service, \$1,333,000.】 (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$1,333,000**

NOTE.—Estimate of \$1,407,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Rewards—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$55,000	\$55,000	-----
Administrative transfer from "Salaries of inspectors".....	5,500	-----	-----
Obligations incurred.....	60,500	55,000	-----
Comparative transfer to "General administration".....	-60,500	-55,000	-----
Total obligations.....	-----	-----	-----

[OFFICE OF THE CHIEF INSPECTOR]—Continued**Rewards—Continued****APPROPRIATION TEXT****[REWARDS]**

For payment of rewards for the detection, arrest, and conviction of post office burglars, robbers, highway mail robbers, and persons mailing or causing to be mailed any bomb, infernal machine, or mechanical, chemical, or other device or composition which may ignite, or explode, current and prior fiscal years, \$55,000: *Provided*, That rewards may be paid in the discretion of the Postmaster General, when an offender of the classes mentioned was killed in the act of committing the crime or in resisting lawful arrest: *Provided further*, That no part of this sum shall be used to pay any rewards at rates in excess of those specified in Post Office Department Order 36844, dated March 12, 1948: *Provided further*, That of the amount herein appropriated not to exceed \$20,000 may be expended in the discretion of the Postmaster General, for the purpose of securing information concerning violations of the postal laws and for services and information looking toward the apprehension of criminals. (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$55,000

NOTE.—Estimate of \$70,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "General administration." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

[OFFICE OF THE FIRST ASSISTANT POSTMASTER GENERAL]**Postmasters—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$103,581,000	\$104,000,000	-----
Proposed supplemental estimate due to pay increases.....		3,797,000	-----
Total available for obligation.....	103,581,000	107,797,000	-----
Unobligated balance, estimated savings.....	-287,850		-----
Obligations incurred.....	103,293,150	107,797,000	-----
Comparative transfer to "Postal operations".....	-103,293,150	-107,797,000	-----
Total obligations.....			-----

APPROPRIATION TEXT**[POSTMASTERS]**

For personal services of postmasters, including persons who, pending the designation of an acting postmaster, assume and perform the duties of postmaster in the event of a vacancy in the office of postmaster of the third or fourth class, and persons who perform the duties for postmasters of the fourth class absent on sick or annual leave or leave without pay, and for allowances for rent, light, fuel, and equipment to postmasters of the fourth class, \$104,000,000. (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$104,000,000

NOTE.—Estimate of \$110,648,800 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Assistant Postmasters—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$14,238,000	\$15,000,000	-----
Proposed supplemental estimate due to pay increases.....		948,000	-----
Total available for obligation.....	14,238,000	15,948,000	-----
Unobligated balance, estimated savings.....	-45,297		-----
Obligations incurred.....	14,192,703	15,948,000	-----
Comparative transfer to "Postal operations".....	-14,192,703	-15,948,000	-----
Total obligations.....			-----

APPROPRIATION TEXT**[ASSISTANT POSTMASTERS]**

For personal services of assistant postmasters at first- and second-class offices, \$15,000,000. (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$15,000,000

NOTE.—Estimate of \$16,729,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Clerks, First- and Second-class Offices—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$635,000,000	\$629,000,000	-----
Proposed supplemental estimate due to pay increases.....		28,005,000	-----
Administrative transfer from—			-----
"City delivery carriers".....	1,250,000		-----
"Rural delivery service".....	1,250,000		-----
Total available for obligation.....	637,500,000	657,005,000	-----
Unobligated balance, estimated savings.....	-599,280		-----
Obligations incurred.....	636,900,720	657,005,000	-----
Comparative transfer to "Postal operations".....	-636,900,720	-657,005,000	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,847,275	3,922,600	-----
Comparative transfer to "Postal operations".....	-3,847,275	-3,922,600	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT**[CLERKS, FIRST- AND SECOND-CLASS OFFICES]**

For personal services of clerks and employees at first- and second-class offices, including auxiliary clerk hire at summer and winter offices, printers, mechanics, skilled laborers, watchmen, messengers, mail handlers, and substitutes; and a health service program as authorized by law, \$629,000,000. (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$629,000,000

NOTE.—Estimate of \$679,674,300 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Contract Station Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,500,000	\$3,700,000	-----
Unobligated balance, estimated savings.....	-163,926		-----
Obligations incurred.....	3,336,074	3,700,000	-----
Comparative transfer to "Postal operations".....	-3,336,074	-3,700,000	-----
Total obligations.....			-----

APPROPRIATION TEXT**[CONTRACT STATION SERVICE]**

For contract station service, \$3,700,000. (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$3,700,000

NOTE.—Estimate of \$3,900,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Separating Mails—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$180,000	\$180,000	-----
Unobligated balance, estimated savings.....	-29,399	-2,000	-----
Obligations incurred.....	150,601	178,000	-----
Comparative transfer to "Postal operations".....	-150,601	-178,000	-----
Total obligations.....			-----

APPROPRIATION TEXT

[SEPARATING MAILS]

[For separating mails at fourth-class offices, \$180,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$180,000

NOTE.—Estimate of \$181,500 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Unusual Conditions—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$32,500	\$25,000	-----
Proposed supplemental estimate due to cost of moving equipment at third-class post offices.....	-----	5,000	-----
Total available for obligation.....	32,500	30,000	-----
Unobligated balance, estimated savings.....	-4,643	-----	-----
Obligations incurred.....	27,857	30,000	-----
Comparative transfer to "Postal operations".....	-27,857	-30,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[UNUSUAL CONDITIONS]

[For unusual conditions at post offices, \$25,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$25,000

NOTE.—Estimate of \$30,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Clerks, Third-Class Offices—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$32,790,000	\$33,250,000	-----
Proposed supplemental estimate due to pay increases.....	-----	776,000	-----
Total available for obligation.....	32,790,000	34,026,000	-----
Unobligated balance, estimated savings.....	-550,987	-----	-----
Obligations incurred.....	32,239,013	34,026,000	-----
Comparative transfer to "Postal operations".....	-32,239,013	-34,026,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[CLERKS, THIRD-CLASS OFFICES]

[For personal services of clerks at third-class offices, \$33,250,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$33,250,000

NOTE.—Estimate of \$34,969,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Miscellaneous Items, First- and Second-Class Offices—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,222,000	\$4,625,000	-----
Proposed supplemental estimate due to pay increases.....	-----	119,800	-----
Total available for obligation.....	4,222,000	4,744,800	-----
Unobligated balance, estimated savings.....	-821	-----	-----
Obligations incurred.....	4,221,179	4,744,800	-----
Comparative transfer to— "General administration".....	-22,277	-10,600	-----
"Postal operations".....	-4,198,902	-4,734,200	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[MISCELLANEOUS ITEMS, FIRST- AND SECOND-CLASS OFFICES]

[For personal services and expenses necessary for the operation and protection of offices of the first and second classes, not otherwise provided for, \$4,625,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$4,625,000

NOTE.—Estimate of \$4,996,500 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"General administration"..... \$10,600
"Postal operations"..... 4,985,900
The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Village Delivery Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$372,000	\$375,000	-----
Proposed supplemental estimate due to pay increases.....	-----	10,300	-----
Total available for obligation.....	372,000	385,300	-----
Unobligated balance, estimated savings.....	-11,828	-----	-----
Obligations incurred.....	360,172	385,300	-----
Comparative transfer to— "City delivery carriers".....	-----	-140,500	-----
"Postal operations".....	-360,172	-214,800	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[VILLAGE DELIVERY SERVICE]

[For personal services and expenses necessary for the operation of village delivery service in towns and villages having offices of the second or third class, and in communities adjacent to cities having city delivery, \$375,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$375,000

NOTE.—Estimate of \$179,500 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amount obligated in 1950 is shown in the schedule as a comparative transfer to "City delivery carriers."

Detroit River Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$12,750	\$12,500	-----
Unobligated balance, estimated savings.....	-250	-----	-----
Obligations incurred.....	12,500	12,500	-----
Comparative transfer to "Transportation of mails".....	-12,500	-12,500	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[DETROIT RIVER SERVICE]

[For Detroit River postal service, \$12,500.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$12,500

NOTE.—Estimate of \$12,500 for activities previously carried under this title has been transferred in the estimates to the appropriation "Transportation of mails." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Carfare and Bicycle Allowance—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,225,000	\$3,300,000	-----
Administrative transfer from "City delivery carriers".....	100,000	-----	-----
Total available for obligation.....	3,325,000	3,300,000	-----
Proposed supplemental estimate due to increase in service and transportation rates.....	-----	330,000	-----
Total available for obligation.....	3,325,000	3,630,000	-----
Unobligated balance, estimated savings.....	-22,110	-----	-----
Obligations incurred.....	3,302,890	3,630,000	-----
Comparative transfer to "Postal operations".....	-3,302,890	-3,630,000	-----
Total obligations.....	-----	-----	-----

[OFFICE OF THE FIRST ASSISTANT POSTMASTER GENERAL]—Continued

Carfare and Bicycle Allowance—Continued

APPROPRIATION TEXT

[CARFARE AND BICYCLE ALLOWANCE]

[For carfare and bicycle allowance, including special delivery carfare, cost of transporting carriers by privately owned automobiles to and from their routes, at rates not exceeding regular streetcar or bus fare, and purchase, maintenance, and exchange of bicycles, \$3,300,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$3,300,000

NOTE.—Estimate of \$3,750,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

City Delivery Carriers—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$395,000,000	\$393,000,000	-----
Proposed supplemental estimate due to—			
Pay increases.....		17,653,224	-----
Public Law 431.....		1,276	-----
Administrative transfer to—			
"Clerks, first- and second-class offices".....	—1,250,000	-----	-----
"Star route service".....	—407,000	-----	-----
"Carfare and bicycle allowance".....	—100,000	-----	-----
Total available for obligation.....	393,243,000	410,654,500	-----
Unobligated balance, estimated savings.....	—882,241	-----	-----
Obligations incurred.....	392,360,759	410,654,500	-----
Comparative transfer from "Village delivery service".....		140,500	-----
Comparative transfer to "Postal operations".....	392,360,759	—410,795,000	-----
Total obligations.....			-----

APPROPRIATION TEXT

[CITY DELIVERY CARRIERS]

[For personal services of carriers in the city delivery service, and employees in the United States official mail and messenger service, \$393,000,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$393,000,000

NOTE.—Estimate of \$423,323,500 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Special Delivery Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$16,000,000	\$16,500,000	-----
Proposed supplemental estimate due to pay increases.....		341,000	-----
Transferred to "Electric car service".....	—59,000	-----	-----
Total available for obligation.....	15,941,000	16,841,000	-----
Unobligated balance, estimated savings.....	—504,467	-----	-----
Obligations incurred.....	15,436,533	16,841,000	-----
Comparative transfer to "Postal operations".....	—15,436,533	—16,841,000	-----
Total obligations.....			-----

APPROPRIATION TEXT

[SPECIAL DELIVERY SERVICE]

[For personal services of and fees to special delivery messengers, \$16,500,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$16,500,000

NOTE.—Estimate of \$17,234,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Rural Delivery Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$154,428,000	\$153,500,000	-----
Proposed supplemental estimate due to—			
Pay increases.....		3,144,000	-----
Public Law 381.....		3,000,000	-----
Transferred to "Clerks, first- and second-class offices".....	—1,250,000	-----	-----
Total available for obligation.....	153,178,000	159,644,000	-----
Unobligated balance, estimated savings.....	—378,000	-----	-----
Obligations incurred.....	152,800,000	159,644,000	-----
Comparative transfer to "Postal operations".....	—152,800,000	—159,644,000	-----
Total obligations.....			-----

APPROPRIATION TEXT

[RURAL DELIVERY SERVICE]

[For personal services of rural carriers, auxiliary carriers, substitutes for rural carriers on annual and sick leave, clerks in charge of rural stations, tolls and ferrage, and necessary expenses of the rural delivery service, \$153,500,000, of which not less than \$200,000 shall be available for extensions and new service.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$153,500,000

NOTE.—Estimate of \$163,884,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

[OFFICE OF THE SECOND ASSISTANT POSTMASTER GENERAL]

Star Route Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$29,001,000	\$33,900,000	-----
Administrative transfer from "City delivery carriers".....	407,000	-----	-----
Total available for obligation.....	29,408,000	33,900,000	-----
Unobligated balance, estimated savings.....	—306,367	-----	-----
Obligations incurred.....	29,101,633	33,900,000	-----
Comparative transfer to "Transportation of mails".....	—29,101,633	—33,900,000	-----
Total obligations.....			-----

APPROPRIATION TEXT

[STAR ROUTE SERVICE]

[For inland transportation by star routes, \$31,000,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$33,900,000

• Includes \$2,900,000 appropriated in the Supplemental Appropriation Act, 1950.

NOTE.—Estimate of \$35,779,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Transportation of mails." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Powerboat Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,133,000	\$2,250,000	-----
Proposed supplemental estimate due to—			
Increase in mail volume.....		37,659	-----
Increase in mileage and rates.....		224,341	-----
Total available for obligation.....	2,133,000	2,512,000	-----
Unobligated balance, estimated savings.....	—227,828	-----	-----
Obligations incurred.....	1,905,172	2,512,000	-----
Comparative transfer to "Transportation of mails".....	—1,905,172	—2,512,000	-----
Total obligations.....			-----

APPROPRIATION TEXT

[POWERBOAT SERVICE]

[For inland transportation by powerboat routes, \$2,250,000.]
(*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$2,250,000**

NOTE.—Estimate of \$2,378,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Transportation of mails." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Railroad and Messenger Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$235,881,000	\$222,708,000	-----
Proposed supplemental estimate due to—			
Increase in mail volume.....	2,918,651	16,227,120	-----
Increase in rates.....	63,567	64,880	-----
Obligations incurred.....	238,863,218	239,000,000	-----
Comparative transfer to—			
"General administration".....	—5,975	—4,000	-----
"Postal operations".....	—17,461,164	—17,628,000	-----
"Transportation of mails".....	—221,396,079	—221,368,000	-----
Total obligations.....			-----

APPROPRIATION TEXT

[RAILROAD AND MESSENGER SERVICE]

[For inland transportation by railroad routes and for mail messenger service, \$222,708,000: Provided, That separate accounts shall be kept of the amount expended for mail messenger service.]
(*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$222,708,000**

NOTE.—Estimate of \$245,185,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"General administration".....	\$4,000
"Postal operations".....	18,267,000
"Transportation of mails".....	226,914,000

The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Railway Mail Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$127,188,000	\$128,750,000	-----
Proposed supplemental estimate due to pay increases.....		5,025,000	-----
Administrative transfer from "Railway mail service, travel allowance".....	319,000		-----
Transferred from "Domestic air-mail service".....		225,000	-----
Total available for obligation.....	127,507,000	134,000,000	-----
Unobligated balance, estimated savings.....	—176,696		-----
Obligations incurred.....	127,330,304	134,000,000	-----
Comparative transfer from "Domestic air-mail service".....	190,453		-----
Comparative transfer to "Postal operations".....	—127,520,757	—134,000,000	-----
Total obligations.....			-----

APPROPRIATION TEXT

[SALARIES, RAILWAY MAIL SERVICE]

[For personal services of fifteen general superintendents, fifteen assistant general superintendents, four assistant general superintendents at large, one hundred and twenty district superintendents, one hundred and twenty assistant district superintendents, and other employees in the railway mail service, \$128,750,000.]
(*Treasury and Post Office Departments Appropriation Act, 1950.*)

[For an additional amount, fiscal year 1950, for "Salaries, railway mail service," \$225,000, to be derived by transfer of funds appropriated for personal services at field headquarters in the appropriation "Domestic air mail service" for the fiscal year 1950; and the supervisory personnel of the railway mail service may be increased by fifteen additional assistant general superintendents and fifteen district superintendents at large.]

Appropriated 1950, **\$128,750,000**

NOTE.—Estimate of \$138,877,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Travel, Railway Mail Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$7,964,000	\$8,150,000	-----
Administrative transfer from "Foreign mail transportation".....	420,000		-----
Administrative transfer to "Railway mail service, salaries".....	—319,000		-----
Total available for obligation.....	8,065,000	8,150,000	-----
Unobligated balance, estimated savings.....	—351,036		-----
Obligations incurred.....	7,713,964	8,150,000	-----
Comparative transfer from "Railway mail service, travel expenses".....	87,070		-----
Comparative transfer to "Postal operations".....	—7,801,034	—8,150,000	-----
Total obligations.....			-----

Railway Mail Service, Travel Expenses—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$88,400		-----
Administrative transfer from "Foreign mail transportation".....	6,600		-----
Total available for obligation.....	95,000		-----
Unobligated balance, estimated savings.....	—7,930		-----
Obligations incurred.....	87,070		-----
Comparative transfer to "Travel, railway mail service".....	—87,070		-----
Total obligations.....			-----

APPROPRIATION TEXT

[TRAVEL, RAILWAY MAIL SERVICE]

[For travel allowance of the railway mail service, including travel expenses of departmental officials and employees of the railway mail service, \$8,150,000.]
(*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$8,150,000**

NOTE.—Estimate of \$8,180,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Miscellaneous Expenses, Railway Mail Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$530,000	\$650,000	-----
Unobligated balance, estimated savings.....	—2,786		-----
Obligations incurred.....	527,214	650,000	-----
Comparative transfer to "Postal operations".....	—527,214	—650,000	-----
Total obligations.....			-----

APPROPRIATION TEXT

[MISCELLANEOUS EXPENSES, RAILWAY MAIL SERVICE]

[For necessary expenses of the railway mail service not otherwise provided for, \$650,000.]
(*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$650,000**

NOTE.—Estimate of \$784,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Electric Car Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$220,000	\$287,000	-----
Transferred from "Special delivery service".....	59,000		-----
Total available for obligation.....	279,000	287,000	-----
Unobligated balance, estimated savings.....	—5,432		-----
Obligations incurred.....	273,568	287,000	-----
Comparative transfer to—			
"Postal operations".....	—1,814	—1,944	-----
"Transportation of mails".....	—271,754	—285,056	-----
Total obligations.....			-----

[OFFICE OF THE SECOND ASSISTANT POSTMASTER GENERAL]—Continued

Electric Car Service—Continued

APPROPRIATION TEXT

[ELECTRIC CAR SERVICE]

[For electric car service, \$175,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, * \$287,000

* Includes \$112,000 appropriated in the Second Supplemental Appropriation Act, 1950.

NOTE.—Estimate of \$293,900 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Postal operations".....	\$2,044
"Transportation of mails".....	291,856

The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Foreign Mail Transportation—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$23,762,800	\$11,500,000	-----
Proposed supplemental appropriation due to increase in mail volume.....	-----	1,164,000	-----
Transferred to "Foreign air-mail service".....	-8,750,000	-----	-----
Administrative transfer to—	-----	-----	-----
"Railway mail service, travel expenses".....	-6,600	-----	-----
"Railway mail service, travel allowance".....	-420,000	-----	-----
"Indemnities, domestic mail".....	-117,000	-----	-----
Prior year balance available.....	-----	6,699	-----
Total available for obligation.....	14,469,200	12,670,699	-----
Balance available in subsequent year.....	-6,699	-----	-----
Unobligated balance, estimated savings.....	-790,098	-----	-----
Obligations incurred.....	13,672,403	12,670,699	-----
Comparative transfer to—	-----	-----	-----
"General administration".....	-7,853	-11,604	-----
"Postal operations".....	-551	-650	-----
"Transportation of mails".....	-13,663,999	-12,658,445	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[FOREIGN MAIL TRANSPORTATION]

[For transportation of foreign mails, except by aircraft, \$11,500,000: Provided, That not to exceed \$2,000 is hereby made available for expenses of delegates designated by the Postmaster General to The Executive and Liaison Commission and the Transit Commission of the Universal Postal Union, to be expended in the discretion of the Postmaster General and accounted for solely on his certificate.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$11,500,000

NOTE.—Estimate of \$12,667,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"General administration".....	\$7,905
"Postal operations".....	650
"Transportation of mails".....	12,658,445

The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Amounts Due Foreign Countries—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$15,000,000	\$10,000,000	-----
Comparative transfer to—	-----	-----	-----
"General Administration".....	-6,500	-6,500	-----
"Transportation of mails".....	-14,993,500	-9,993,500	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[AMOUNTS DUE FOREIGN COUNTRIES]

[For payment of amounts due foreign countries for transportation and handling of mails of United States origin, current and prior fiscal years, \$10,000,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$10,000,000

NOTE.—Estimate of \$10,000,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"General administration".....	\$6,500
"Transportation of mails".....	9,993,500

The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Indemnities, International Mail—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$42,500	\$50,000	-----
Unobligated balance, estimated savings.....	-1,129	-----	-----
Obligations incurred.....	41,371	50,000	-----
Comparative transfer to "Claims".....	-41,371	-50,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[INDEMNITIES, INTERNATIONAL MAIL]

[For payment of limited indemnity for the injury or loss of international mail in accordance with convention, treaty, or agreement stipulations, current and prior fiscal years, \$50,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$50,000

NOTE.—Estimate of \$50,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Claims." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Foreign Air Mail Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$51,616,000	\$61,000,000	-----
Transferred from "Foreign mail transportation".....	8,750,000	-----	-----
Obligations incurred.....	60,366,000	61,000,000	-----
Comparative transfer to—	-----	-----	-----
"General administration".....	-160	-900	-----
"Transportation of mails".....	-60,365,840	-60,999,100	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[FOREIGN AIR MAIL SERVICE]

[For expenses necessary for transportation of foreign mails by aircraft, as authorized by law, \$45,308,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, * \$61,000,000

* Includes \$15,692,000 appropriated in the Second Supplemental Appropriation Act, 1950.

NOTE.—Estimate of \$49,847,800 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"General administration".....	\$900
"Transportation of mails".....	49,846,100

The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Domestic Air Mail Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$63,501,000	\$64,317,000	-----
Transferred to "Salaries, railway mail service".....	-----	-225,000	-----
Obligations incurred.....	63,501,000	64,092,000	-----
Comparative transfer to—	-----	-----	-----
"Salaries, railway mail service".....	-190,453	-20,233	-----
"General administration".....	-22,492	-63,225	-----
"Postal operations".....	-30,519	-64,008,542	-----
"Transportation of mails".....	-63,257,536	-----	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[DOMESTIC AIR MAIL SERVICE]

[For expenses necessary for the inland transportation of mail by aircraft, as authorized by law, including not to exceed \$225,000 for personal services at field headquarters, \$41,753,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, * \$64,317,000

* Includes \$22,564,000 appropriated in the Second Supplemental Appropriation Act, 1950.

NOTE.—Estimate of \$64,531,700 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"General administration".....	\$20,111
"Postal operations".....	121,090
"Transportation of mails".....	64,390,599

The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

[OFFICE OF THE THIRD ASSISTANT POSTMASTER GENERAL]

Stamps and Stamped Paper—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$11,944,000	\$11,000,000	-----
Proposed supplemental estimate due to increase in prices.....	-----	1,000,000	-----
Total available for obligation.....	11,944,000	12,000,000	-----
Unobligated balance, estimated savings.....	-4,468	-----	-----
Obligations incurred.....	11,939,532	12,000,000	-----
Comparative transfer to— "General administration".....	-6,216	-4,000	-----
"Postal operations".....	-11,933,316	-11,996,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[STAMPS AND STAMPED PAPER]

【For manufacture and distribution of stamps and stamped paper, including not to exceed \$33,000 for personal services of employees and other necessary expenses of the United States Stamped Envelope Agency, \$11,000,000.】

Appropriated 1950, \$11,000,000

NOTE.—Estimate of \$12,002,100 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"General administration".....	\$4,000
"Postal operations".....	11,998,100

The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Indemnities, Domestic Mail—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,406,000	\$4,250,000	-----
Administrative transfer from— "Unpaid money orders".....	65,000	-----	-----
"Foreign mail transportation".....	117,000	-----	-----
Total available for obligation.....	4,588,000	4,250,000	-----
Proposed supplemental estimate due to increase in number of claims.....	-----	350,000	-----
Obligations incurred.....	4,588,000	4,600,000	-----
Comparative transfer to— "General administration".....	-524	-----	-----
"Claims".....	-4,587,476	-4,600,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[INDEMNITIES, DOMESTIC MAIL]

【For payment of indemnity for the injury or loss of domestic registered, insured, and collect-on-delivery mail, and for failure to remit collect-on-delivery charges, current and prior fiscal years, \$4,250,000.】 (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$4,250,000

NOTE.—Estimate of \$4,760,000 for activities previously carried under this title has been transferred in the estimates to "Claims." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Unpaid Money Orders—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,300,000	\$765,000	-----
Administrative transfer to "Indemnities, domestic mail".....	-65,000	-----	-----
Total available for obligation.....	1,235,000	765,000	-----
Unobligated balance, estimated savings.....	-398,974	-----	-----
Obligations incurred.....	836,026	765,000	-----
Comparative transfer to "Claims".....	-836,026	-765,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[UNPAID MONEY ORDERS]

【For payment of domestic money orders after one year from the last day of the month of issue of such orders, such amounts as hereafter may be necessary.】 (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated (estimate) 1950, \$765,000

• Indefinite appropriation, estimated requirements.

NOTE.—Estimate of \$765,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Claims." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

[OFFICE OF THE FOURTH ASSISTANT POSTMASTER GENERAL]

Supplies and Equipment—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$10,691,300	\$11,300,000	-----
Proposed supplemental estimate due to pay increases.....	-----	10,200	-----
Total available for obligation.....	10,691,300	11,310,200	-----
Unobligated balance, estimated savings.....	-78,948	-----	-----
Obligations incurred.....	10,612,352	11,310,200	-----
Comparative transfer to— "General administration".....	-1,062	-251,500	-----
"Postal operations".....	-10,611,290	-11,058,700	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[SUPPLIES AND EQUIPMENT]

【For the purchase, manufacture, repair, and installation of necessary miscellaneous equipment and supplies for the field service not otherwise provided for; not to exceed \$1,500 for the purchase of atlases and geographical and technical works; not to exceed \$239,000 for personal services, including seventeen traveling mechanics; rental of canceling machines and motors, mechanical mail-handling apparatus, and other labor-saving devices; and travel expenses; \$11,300,000, of which \$750,000 shall be available exclusively for the development, manufacture, and purchase of modern mechanical postal devices to improve and facilitate mail handling, financial operations, and other postal functions: *Provided*, That the Postmaster General may authorize the sale to the public of post-route maps and rural-delivery maps at the cost of printing and 10 per centum thereof added.】 (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$11,300,000

NOTE.—Estimate of \$13,868,200 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"General administration".....	\$251,500
"Postal operations".....	13,616,700

The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Equipment Shops—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$26,084,125	\$19,000,000	-----
Unobligated balance, estimated savings.....	-101,385	-5,816,000	-----
Obligations incurred.....	25,982,740	13,184,000	-----
Comparative transfer to "Postal operations".....	-25,982,740	-13,184,000	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[EQUIPMENT SHOPS]

【For purchase, manufacture, and repair of mail bags and other equipment for the field service not otherwise provided for; and for expenses necessary for the operation, maintenance, and protection of the mail-equipment-shops building, grounds, and equipment, including not to exceed \$1,510,000 for personal services in the District of Columbia and a health-service program as authorized by law; \$19,000,000, of which not to exceed \$15,000 shall be available for the

[OFFICE OF THE FOURTH ASSISTANT POSTMASTER GENERAL]—Continued

Equipment Shops—Continued

purchase of material and the manufacture in the equipment shops of such small quantities of distinctive equipment as may be required by other executive departments.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$19,000,000**

NOTE.—Estimate of \$3,827,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Rent, Fuel, and Utility Services—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$15,250,000	\$17,200,000	-----
Proposed supplemental estimate due to—			
Increase in mail volume.....		178,854	-----
Increase in prices.....		178,146	-----
Total available for obligation.....	15,250,000	17,557,000	-----
Unobligated balance, estimated savings..	—167,863	-----	-----
Obligations incurred.....	15,082,137	17,557,000	-----
Comparative transfer to—			
"General administration".....	—119	—500	-----
"Postal operations".....	—15,082,018	—17,556,500	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[RENT, FUEL, AND UTILITY SERVICES]

[For rent, light, power, fuel, and water, for first-, second-, and third-class offices, and the cost of advertising for lease proposals for such offices, \$17,200,000.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$17,200,000**

NOTE.—Estimate of \$19,500,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"General administration".....	\$500
"Postal operations".....	19,499,500

The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Pneumatic Tube Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$788,900	\$775,000	-----
Proposed supplemental estimate due to—			
Increase in contract cost.....		11,700	-----
Pay increases.....		12,900	-----
Total available for obligation.....	788,900	799,600	-----
Unobligated balance, estimated savings..	—5,302	-----	-----
Obligations incurred.....	783,598	799,600	-----
Comparative transfer to "Postal operations".....	—783,598	—799,600	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[PNEUMATIC TUBE SERVICE]

[For rental of not to exceed twenty-eight miles of pneumatic tubes, personal services, communication service, electric power, and other expenses for transmission of mail in the city of New York including the Borough of Brooklyn; and for rental of not to exceed two miles of pneumatic tubes, not including personal services and power in operating the same, for the transmission of mail in the city of Boston, Massachusetts; \$775,000: *Provided*, That the Acts of April 21, 1902, May 27, 1908, and June 19, 1922 (39 U. S. C. 423), relating to contracts for the transmission of mail by pneumatic tubes or other similar devices shall not be applicable to the city of New York, and the provisions not inconsistent herewith of the Acts of April 21, 1902, and May 27, 1908 (39 U. S. C. 423), shall be applicable to the

city of Boston.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$775,000**

NOTE.—Estimate of \$806,800 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Vehicle Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$55,457,000	\$57,000,000	-----
Proposed supplemental estimate due to—			
pay increases.....		1,045,000	-----
Total available for obligation.....	55,457,000	58,045,000	-----
Unobligated balance, estimated savings..	—549,333	-----	-----
Obligations incurred.....	54,907,667	58,045,000	-----
Comparative transfer to—			
"General administration".....	—4,533	—4,173	-----
"Postal operations".....	—54,903,134	—58,040,827	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[VEHICLE SERVICE]

[For the hire, purchase, maintenance, repair, and operation of vehicles, including tractors and trailer trucks, for use in the collection, transportation, delivery, and supervision of the mail, including the repair of vehicles owned by, or under the control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the field service; rental of garage facilities; lease of quarters not exceeding a term of ten years for the housing of Government-owned vehicles, and personal services in the motor vehicle service, \$51,500,000, of which \$5,631,000 shall be available exclusively for the purchase of trucks, including tractors and trailers: *Provided*, That no part of this appropriation shall be expended for maintenance or repair of vehicles for use in connection with administrative work in the departmental service.] (*Treasury and Post Office Departments Appropriation Acts, 1950.*)

Appropriated 1950, **\$57,000,000**

*Includes \$5,500,000 appropriated in the Second Supplemental Appropriation Act, 1950.

NOTE.—Estimate of \$62,349,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"General administration".....	\$4,500
"Postal operations".....	62,344,500

The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Transportation of Equipment and Supplies—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,000,000	\$900,000	-----
Proposed supplemental estimate due to—			
increases in truck shipments and freight rates.....		216,000	-----
Total available for obligations.....	1,000,000	1,116,000	-----
Unobligated balance, estimated savings..	—44,513	-----	-----
Obligations incurred.....	955,487	1,116,000	-----
Comparative transfer to—			
"General administration".....	—8,552	—8,647	-----
"Postal operations".....	—946,935	—1,137,353	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[TRANSPORTATION OF EQUIPMENT AND SUPPLIES]

[For the transportation and delivery of equipment, materials, and supplies for the departmental and field services by freight, express, or motor transportation, and other incidental expenses, \$900,000.] (*Treasury and Post Office Departments Appropriation Act.*)

Appropriated 1950, **\$900,000**

NOTE.—Estimate of \$1,059,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"General administration".....	\$12,353
"Postal operations".....	1,046,647

The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries, Custodial Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$53,100,000	\$52,800,000	-----
Proposed supplemental estimate due to pay increases.....		2,444,000	-----
Administrative transfer from "Equipment, public buildings".....	75,000		-----
Total available for obligation.....	53,175,000	55,244,000	-----
Unobligated balance, estimated savings.....	-2,643		-----
Obligations incurred.....	53,172,357	55,244,000	-----
Comparative transfer to "Postal operations".....	-53,172,357	-55,244,000	-----
Total obligations.....			-----

APPROPRIATION TEXT**[SALARIES, CUSTODIAL SERVICE]**

[For personal services in the custodial service, \$52,800,000.]
(*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$52,800,000**

NOTE.—Estimate of \$57,612,000 for activities previously carried under this title has been transferred in the estimates to the appropriation "Postal operations." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Supplies, Public Buildings—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$8,320,000	\$8,150,000	-----
Unobligated balance, estimated savings.....	-48,311	-18,000	-----
Obligations incurred.....	8,271,689	8,132,000	-----
Comparative transfer to— "General administration".....	-1,035	-2,060	-----
"Postal operations".....	-8,270,654	-8,129,940	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,053,000	1,160,000	-----
Comparative transfer to "Postal operations".....	-1,053,000	-1,160,000	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT**[SUPPLIES, PUBLIC BUILDINGS]**

[For necessary miscellaneous articles, services and supplies, including transportation thereof, required for the operation of completed and occupied public buildings and grounds operated by the Post Office Department, \$8,150,000, which shall not be available for personal services except for work done by contract, or for temporary job labor under exigency not exceeding at one time the sum of \$250 at any one building: *Provided*, That the Postmaster General is authorized to contract for telephone service in public buildings under his administration by means of telephone switchboards or equivalent telephone switching equipment jointly serving in each case two or more governmental activities, where he determines that joint service is economical and in the interest of the Government, and to secure reimbursement for the cost of such joint service from available appropriations for telephone expenses of the bureaus and offices receiving the same.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$8,150,000**

NOTE.—Estimate of \$8,377,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
"General administration"..... \$2,060
"Postal operations"..... 8,374,940
The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Equipment, Public Buildings—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,782,000	\$1,205,000	-----
Transferred to "Operating force, public buildings".....	-75,000		-----
Total available for obligation.....	1,707,000	1,205,000	-----

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Unobligated balance, estimated savings.....	-\$11,545	-----	-----
Obligations incurred.....	1,695,455	\$1,205,000	-----
Comparative transfer to— "General administration".....	-1,430	-1,500	-----
"Postal operations".....	-1,694,025	-1,203,500	-----
Total obligations.....			-----

APPROPRIATION TEXT**[EQUIPMENT, PUBLIC BUILDINGS]**

[For the procurement, including transportation, of furniture, carpets, safes, safe and vault protective devices, and repairs of same, for use in public buildings which are now, or may hereafter be, operated by the Post Office Department, \$1,205,000: *Provided*, That excepting expenditures for labor for or incidental to the moving of equipment from or into public buildings, the foregoing appropriation shall not be used for personal services except for work done under contract or for temporary job labor under exigency and not exceeding at one time the sum of \$100 at any one building: *Provided further*, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan of furniture.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$1,205,000**

NOTE.—Estimate of \$3,630,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
"General administration"..... \$1,971
"Postal operations"..... 3,628,029
The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Adjusted Losses and Contingencies (General Accounting Office)—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$24,776.

PROGRAM AND PERFORMANCE

Sundry service claims are adjudicated and settled by the General Accounting Office from postal revenues.

OBLIGATIONS BY ACTIVITIES

Adjusted losses and contingencies—1949, \$24,776.

OBLIGATIONS BY OBJECTS

Unclassified—1949, \$24,776.

Certified Claims—

FUNDS AVAILABLE FOR OBLIGATION: Appropriated—1949, \$1,210,287.

PROGRAM AND PERFORMANCE

Claims against prior year operations when sufficient appropriation balances are unavailable are adjudicated and settled by the General Accounting Office from the general fund.

OBLIGATIONS BY ACTIVITIES

Certified claims—1949, \$1,210,287.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$1,210,287.

Claims and Judgments—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$57,164.

PROGRAM AND PERFORMANCE

Sundry claims and judgments are settled by the General Accounting Office from postal revenues.

OBLIGATIONS BY ACTIVITIES

Claims and judgments—1949, \$57,164.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$57,164.

[POSTAL DEFICIENCY]**Deficiency in Postal Revenues—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$526,000,000	¹ \$462,197,199	-----
Proposed supplemental and deficiency estimates.....	2,982,218	81,265,600	-----
Excess of postal obligations over withdrawals from general fund.....	22,020,200	-----	-----
Obligations incurred.....	551,002,418	543,462,799	-----
Comparative transfer to "Postal fund".....	-551,002,418	-543,462,799	-----
Total obligations.....	-----	-----	-----

¹ Includes \$6,699 postal fund appropriation available from prior year.

APPROPRIATION TEXT**[DEFICIENCY IN POSTAL REVENUES]**

[If the revenues of the Post Office Department shall be insufficient to meet the appropriations made under this title, a sum equal to such deficiency in the revenues is hereby appropriated, to be paid out of any money in the Treasury not otherwise appropriated, to supply such deficiency in the revenues for the current fiscal year, and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated (est.) 1950, **\$543,462,799**

NOTE.—Estimate of \$554,607,000 for activities carried under this title has been transferred in the estimates to "Postal fund." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Administering the Public Debt (Transfer to Post Office)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "Administering the public debt," Treasury Department—1949, \$4,012,000; 1950, \$4,124,000; 1951, \$4,302,000.

PROGRAM AND PERFORMANCE

Funds for this program are transferred from the Treasury Department as reimbursement for the necessary expenses incurred by the Post Office Department in the sale of savings bonds and stamps, the redemption of stamps, and the certification of bonds for payment.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration of savings bond program.....	\$164,725	\$194,400	\$195,200
2. Sale of savings bonds and stamps.....	3,847,275	3,817,600	3,816,800
3. Pay increases.....	96	112,000	290,000
Total.....	4,012,000	4,124,000	4,302,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	62	62	62
Average number of all employees.....	53	62	62
01 Personal services:			
Permanent positions.....	\$148,344	\$175,083	\$176,600
Regular pay in excess of 52-week base.....	1,358	717	-----
Payment above basic rates.....	96	-----	-----
Pay increases, Public Law 429.....	-----	7,000	10,200
Total personal services.....	149,798	182,800	186,800
02 Travel.....	41	150	150
04 Communication services.....	215	350	350
05 Rents and utility services.....	25	100	100
06 Printing and reproduction.....	10,259	12,000	12,000
07 Other contractual services:	1,312	1,000	1,000
Services performed by other agencies.....	3,847,275	3,817,600	3,816,800
Pay increases, Public Law 428.....	-----	105,000	279,800
08 Supplies and materials.....	3,075	3,500	3,500
09 Equipment.....	-----	1,500	1,500
Total obligations.....	4,012,000	4,124,000	4,302,000

Assistance to the Republic of Korea, Economic Cooperation Administration (Allocation to Post Office)—

FUNDS AVAILABLE FOR OBLIGATION: Transfer from "Assistance to the Republic of Korea, Economic Cooperation Administration"—1949, \$937.

PROGRAM AND PERFORMANCE

The Economic Cooperation Administration reimburses the Post Office Department for the ocean freight cost on relief parcels to Korea in amounts equal to about 57 percent of the normal postage per pound on package mail.

OBLIGATIONS BY ACTIVITIES

Payment of transportation on relief packages—1949, \$937.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$937.

Assistance to the Republic of Korea, Economic Cooperation Administration, Executive Office of the President (Allocation to Post Office)—

NOTE.—For obligations see consolidated schedules under aid to Korea in the Funds Appropriated to the President chapter.

Expenses, Economic Cooperation Administration, Executive Office of the President (Allocation to Post Office)—

NOTE.—For obligations see consolidated schedules under Economic Cooperation in the Funds Appropriated to the President chapter.

Expenses, China Aid, Economic Cooperation Administration, Executive Office of the President (Allocation to Post Office)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Expenses, China aid, Economic Cooperation Administration, Executive Office of the President".....	\$40,000	-----	-----
Recovery of prior-year obligations.....	-----	\$26,573	-----
Transferred to "Expenses, China aid, Economic Cooperation Administration, Executive Office of the President".....	-----	-26,573	-----
Total available for obligation.....	40,000	-----	-----
Total obligations.....	40,000	-----	-----

PROGRAM AND PERFORMANCE

The Economic Cooperation Administration reimburses the Post Office Department for the ocean freight cost on relief parcels to China in amounts equal to about 57 percent of the normal postage per pound on package mail.

OBLIGATIONS BY ACTIVITIES

Payment of transportation on relief packages—1949, \$40,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$40,000.

Migratory Bird Conservation Fund (Transfer to Post Office)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Migratory bird conservation fund, Fish and Wildlife Service (receipt limitation)," Department of the Interior.....	\$30,000	\$30,000	\$30,000
Prior year balance available.....	610	12,203	1,400
Total available for obligation.....	30,610	42,203	31,400
Balance available in subsequent year.....	-12,203	-1,400	-----
Total obligations.....	18,407	40,803	31,400

PROGRAM AND PERFORMANCE

Funds for this program are transferred from the fish and wildlife program of the Department of the Interior for the administrative expenses incurred at the departmental level by the Post Office Department in the sale of migratory bird stamps.

OBLIGATIONS BY ACTIVITIES

Administration of Migratory Bird Conservation Fund Stamp sales program—1949, \$18,407; 1950, \$40,803; 1951, \$31,400.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	7	7	7
Average number of all employees.....	6	7	7
01 Personal services:			
Permanent positions.....	\$17,610	\$21,917	\$22,700
Regular pay in excess of 52-week base.....	159	105	
Total personal services.....	17,769	22,022	22,700
04 Communication services.....	2	50	50
06 Printing and reproduction.....	27	17,981	8,150
08 Supplies and materials.....	8	250	250
09 Equipment.....	601	500	250
Total obligations.....	18,407	40,803	31,400

POST OFFICE DEPARTMENT—GENERAL PROVISIONS

【Sec. 202. Unless otherwise provided, no part of any appropriation in this title for the field service shall be expended on account of

the departmental service: *Provided*, That necessary expenses of officials and employees of the departmental or field services traveling on official business may be paid from the appropriation for the service in connection with which the travel is performed: *Provided further*, That appropriations made in this title for the field service, except such as are exclusively for personal services, shall be available for examination of estimates of appropriations in the field.】

【Sec. 203. Appropriations made in this title for the departmental and field services shall be available for expenditures in connection with accident prevention in the respective services.】

【Sec. 204. Not to exceed 5 per centum of any appropriation for the field service may be transferred, with the approval of the Director of the Bureau of the Budget, to any other appropriation or appropriations under the field service, but no appropriation shall be increased more than 10 per centum by such transfers.】

【Sec. 205. Appropriations in this title available either for personal services or for necessary expenses or for miscellaneous supplies shall be available for printing and binding.】

【Sec. 206. Appropriations in this title for the purchase of fuel and the transportation thereof shall be immediately available.】

【Sec. 207. During the fiscal year 1950 the Postmaster General shall make quarterly reports to the Senate and House Committees on Appropriations, showing for each quarter the amount paid from each appropriation for overtime, the number of employees receiving such overtime, and the number of hours of overtime worked by such employees, together with a statement as to the necessity for such overtime work.】

PROPOSED LEGISLATION

Postal rate legislation.—Legislation is being proposed to increase postal rates by something in excess of \$400,000,000 to become effective by July 1, 1950. Enactment of this legislation will have the effect of reducing the amount budgeted for withdrawal from the general fund of the Treasury for the deficiency in postal revenues by \$395,-

000,000 and in addition will provide a small amount for contingencies. The remaining postal deficiency of \$159,607,000 represents the estimated cost of services, such as penalty mail and subsidies to air carriers, not properly chargeable to regular postal patrons.

DEPARTMENT OF STATE

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (—), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual definite appropriations	\$300, 425, 756		\$300, 425, 756	\$257, 174, 803	—\$43, 250, 953
Permanent appropriations	5, 900		5, 900	37, 000	+31, 100
Total	300, 431, 656		300, 431, 656	257, 211, 803	—43, 219, 853
Anticipated supplemental for 1951 under existing legislation (forecast): Consolidation of building space in New York				5, 100, 000	+5, 100, 000
Additional appropriations under proposed legislation (forecast): Contributions to international organizations				2, 485, 000	+2, 485, 000
Total, general and special appropriations	300, 431, 656		300, 431, 656	264, 796, 803	—35, 634, 853
TRUST APPROPRIATIONS					
Miscellaneous trust appropriations	\$6, 070, 862		\$6, 070, 862	\$6, 129, 300	+\$58, 438
CONTRACT AUTHORIZATIONS					
Consolidation of building space in New York		\$5, 100, 000	\$5, 100, 000		—\$5, 100, 000
The Institute of Inter-American Affairs				\$14, 000, 000	+14, 000, 000
Total, contract authorizations		5, 100, 000	5, 106, 000	14, 000, 000	+8, 900, 000
LIMITATIONS ON USE OF NONAPPROPRIATED FUNDS					
The Institute of Inter-American Affairs	\$525, 000	\$9, 300	\$534, 300	\$767, 500	+\$233, 200

ESTIMATES OF APPROPRIATION

SALARIES AND EXPENSES

Salaries and Expenses, Department of State—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$21, 602, 000	\$78, 152, 100	\$78, 731, 000
Transferred from "International information and educational activities, Department of State".....	1, 216, 500	3, 162, 250	3, 222, 250
Obligations incurred.....	22, 818, 500	81, 314, 350	81, 953, 250
Comparative transfer from—			
"United States participation in international organizations".....	83, 071		
"Collecting and editing official papers of territories of the United States".....	21, 504		
"Printing and binding, Department of State".....	587, 532		
"Salaries and expenses, Foreign Service".....	48, 097, 528		
"Living and quarters allowances, Foreign Service".....	6, 125, 822		
"Printing and binding, Foreign Service".....	164, 438		
Comparative transfer to "International information and educational activities, Department of State".....	—63, 961		
Total direct obligations.....	77, 834, 434	81, 314, 350	81, 953, 250

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	\$38, 178	\$616, 152	\$635, 542
Payments received from non-Federal sources.....		40, 000	40, 000
Comparative transfer from—			
"Salaries and expenses, Foreign Service".....	638, 714		
"Living and quarters allowances, Foreign Service".....	39, 423		
Total reimbursable obligations.....	716, 315	656, 152	675, 542
Total obligations.....	78, 550, 749	81, 970, 502	82, 628, 792

PROGRAM AND PERFORMANCE

The Department of State determines foreign policy within the framework of authority delegated by the President; conducts foreign relations in accordance with national policy; and provides measures for the protection of United States citizens and interests abroad. Although the 1951 budget is only slightly higher than that of 1950, program adjustments are anticipated which will permit the general strengthening of present Foreign Service posts, the opening

SALARIES AND EXPENSES—Continued

Salaries and Expenses, Department of State—Continued

of 13 new posts, and some expansion of staff training activities. Among these adjustments are certain State Department activities in support of United States occupation authorities in Germany which will be financed in 1951 from the appropriation "Government in Occupied Areas of Germany" rather than from "Salaries and expenses."

1. *Executive direction and policy formulation.*—The Secretary of State is assisted in the formulation of policy and the direction of the Department's activities by the Under Secretary and Assistant Secretaries. A slight increase is estimated for supporting staff which aids in policy planning with respect to the conduct of foreign affairs and in the development and execution of programs designed to give effect to those policies.

2. *Conduct of diplomatic relations with foreign countries.*—The United States conducts diplomatic relations with other nations through its missions and subordinate offices abroad. Five geographic bureaus are responsible for action in the Department relative to the conduct of diplomatic relations with the countries in their respective areas.

For 1950, provision has been made for a total of 254 Foreign Service posts; the estimates for 1951 provide for 13 additional posts.

Foreign Service personnel abroad conduct negotiations with foreign countries and gather information on all phases of foreign political and economic developments. This information is used by various Government agencies. The economic and trade information gathered is also used by American business and industry as an aid in locating and developing foreign markets.

3. *Consular services; economic and security controls.*—These activities, conducted both within the United States and abroad, consist of issuance and control of passports and visas; documentation of invoices covering merchandise exported to the United States; protection of American citizens and their property abroad; control of the export and import of arms, munitions, and other implements of war; registration of births and deaths of American citizens abroad; provision of services to American seamen in foreign ports; and establishment and control of security measures necessary for the protection of records and information of the Department of State.

During the first quarter of 1950 there was a sharp increase in number of passports issued over the same period of 1949. That experience, and an additional 50,000 passports which are expected to be issued for travel to the Holy Year ceremonies at the Vatican, accounts for the unusually large 1950 estimate of passport volume. Issuance of passports for Holy Year travel is expected to be completed in 1950.

	1947	1948	1949	1950 (esti- mated)	1951 (esti- mated)
Passports issued—					
In the United States.....	211, 126	209, 090	232, 561	350, 000	300, 000
In the field (estimated).....	34, 500	35, 500	37, 300	40, 000	40, 000
Passports renewed—					
In the United States.....	6, 218	16, 041	28, 152	35, 000	45, 000
In the field (estimated).....	21, 300	27, 600	47, 000	35, 000	35, 000
Visas issued—					
Field (all types, excluding in 1949 and 1950 quota visas issued pursuant to the Dis- placed Persons Act of 1948).....	457, 587	475, 986	416, 430	441, 800	460, 000
Department (quota adjustments and cases of aliens charged against the quotas as a result of legislation for their admission under section 19 (c) of the Immigration Act of Feb. 5, 1917, as amended).....	4, 416	3, 678	3, 866	3, 800	3, 800

During the fiscal year 1948, consular fees collected abroad amounted to \$3.9 million and passport fees collected in the United States to \$1.8 million, a total of \$5.7 million. Passport fees collected in the United States for 1949 total \$1.9 million, 5.2 percent over collections for 1948.

4. *Conduct of diplomatic relations with international organizations.*—This involves initiation and coordination of the Government-wide process of policy formulation with respect to United States participation in the United Nations, its specialized agencies, and other international organizations, to the end that the implications of United Nations affairs are considered in the development of United States foreign policy. In collaboration with other interested Government agencies, a United States position is developed on political and security issues arising in the United Nations, especially with respect to questions of human rights, freedom of information, dependent areas, international social welfare and health matters, refugees, and displaced persons. Provision is also made for carrying out arrangements for participation in international conferences, for representation by the United States on the governing bodies of international organizations, and for effecting payment of the quotas of the United States to international organizations. During 1949, the United States sent delegations to over 200 conferences, was continuously represented in some 9 international organizations, and made contributions to 45 such organizations.

5. *General governmental activities.*—These activities are concerned with the preparation of Federal laws for publication as "slip laws" and the compilation and publication of the United States Statutes at Large.

6. *Domestic public information and liaison.*—Through such media as the press, radio, motion pictures, television, and lectures, information is disseminated to the public on the foreign affairs of the United States. Provision is also made for analyzing and interpreting public sentiment for use in policy formulation.

7. *Central program services.*—These services are unique to the Department of State because of its world-wide operations. They consist of (1) providing cryptographic media for the safe transmission of telegraphic communications to all parts of the world; (2) maintaining translating and interpreting services for the Department, the White House, American missions to international conferences, and participants in international conferences to which this Government is host; (3) coordination of requests for politico-economic reports from Foreign Service posts and dissemination of information obtained from those reports; (4) the acquisition and management of physical properties of the United States abroad, consisting of 605 Government-owned units and 441 Government-leased units; (5) training of personnel of the Foreign Service, the Department, and other Government agencies to be stationed at posts abroad; and (6) activities of the Foreign Service Inspection Corps relating to the proper administration of the Foreign Service posts.

In 1949, 34,262 politico-economic and economic reports were requested from the Foreign Service by Washington agencies. Review and coordination of reporting activities for the same year resulted in the elimination of requests for 4,271 reports.

Included in this activity are also the transmittal and carrier costs of communications service between the Department and Foreign Service posts throughout the world. During 1949, approximately 73,000 air and sea pouches and approximately 50 million words and groups in telegrams were despatched to and from overseas posts. It is estimated that air pouch service will increase approxi-

mately 15 percent in 1951, as a result of both increased program activity and diversion of telegraphic communications to the more economical air pouch service. This diversion will largely offset an increase in telegraphic costs which would otherwise occur as a result of increased personnel and higher rates which are being charged in many countries.

S. Administrative and staff activities.—These largely relate to (1) central control of world-wide organizational, management, budgetary, and fiscal operations of the Department; (2) administration of a global communications system for all civilian activities of the Government; (3) purchase and distribution of administrative supplies and equipment; and (4) centralized control of personnel operations and personnel management for both domestic and foreign personnel. Some reduction in the permanent staff and operational costs is expected in 1951 as a result of both the termination of fiscal operations related to the disposal of surplus property abroad and the consolidation of Foreign Service and departmental personnel operations.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Executive direction and policy formulation	\$6,578,814	\$6,853,156	\$6,999,358
2. Conduct of diplomatic relations with foreign countries	44,609,966	45,905,899	46,414,684
3. Consular services; economic and security controls	12,707,394	13,331,953	13,155,969
4. Conduct of diplomatic relations with international organizations	1,461,451	1,489,777	1,484,608
5. General governmental activities	38,411	41,559	41,559
6. Domestic public information and liaison	305,536	315,738	325,366
7. Central program services	3,595,327	3,615,382	3,703,993
8. Administrative and staff activities	8,537,535	9,248,699	9,070,988
9. Pay increases		512,187	756,775
Total direct obligations	77,834,434	81,314,350	81,953,250
<i>Reimbursable Obligations</i>			
1. Executive direction and policy formulation	7,527		
2. Conduct of diplomatic relations with foreign countries	507,216	356,902	376,542
3. Consular services; economic and security controls	117		
4. Conduct of diplomatic relations with international organizations	2,589		
7. Central program services	185,313	298,250	298,000
8. Administrative and staff activities	13,553	1,000	1,000
Total reimbursable obligations	716,315	656,152	675,542
Total obligations	78,550,749	81,970,502	82,628,792

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	16,357	15,604	15,651
Average number of all employees	15,330	15,555	15,710
01 Personal services:			
Permanent positions	\$49,608,421	\$52,565,537	\$52,922,827
Part-time and temporary positions	275,493	289,050	265,050
Regular pay in excess of 52-week base	194,344	203,459	
Payment above basic rates	7,418,475	7,690,236	7,515,002
Pay increases:			
Public Law 359		29,187	51,520
Public Law 429		483,000	705,255
Total personal services	57,496,733	61,260,469	61,459,654
02 Travel	5,901,012	5,830,517	5,917,668
03 Transportation of things	3,153,637	3,222,875	3,151,507
04 Communication services	3,056,329	3,096,728	3,229,443
05 Rents and utility services	2,188,334	2,156,135	2,062,205
06 Printing and reproduction	751,970	721,520	1,118,080
07 Other contractual services	1,948,578	2,585,195	2,535,583
Services performed by other agencies	116,231	91,100	91,100
08 Supplies and materials	1,531,279	1,806,870	1,754,592
09 Equipment	2,367,493	1,162,993	1,274,860
11 Grants, subsidies, and contributions	37,723	34,000	32,000
13 Refunds, awards, and indemnities	1,430	2,100	2,100
Total obligations	78,550,749	81,970,502	82,628,792

APPROPRIATION TEXT

For necessary expenses of the Department of State not otherwise provided for, including personal services in the District of Columbia; [Salary of the Under Secretary of State, \$12,000;] expenses authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158), not otherwise provided for; expenses of the National Commission on Educational, Scientific, and Cultural Cooperation as authorized by sections 3, 5, and 6 of the Act of July 30, 1946 (22 U. S. C. 2870, 287q, 287r); expenses of attendance at meetings concerned with activities provided for under this appropriation; [purchase (two for Chiefs of Missions at not to exceed \$3,000 each) and] hire of passenger motor vehicles; maintenance and operation of aircraft outside the continental United States; printing and binding, including printing and binding outside the continental United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); [newspapers for departmental use (not to exceed \$15,000);] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed \$1,000 for payment of tort claims pursuant to law (28 U. S. C. 2672); health service program as authorized by law; purchase of uniforms; insurance of official motor vehicles in foreign countries when required by law of such countries; dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; rental of tie lines and teletype equipment; employment of aliens, by contract, for services abroad; refund of fees erroneously charged and paid for passports; establishment, maintenance, and operation of passport and despatch agencies; examination of estimates of appropriations in the field; ice and drinking water for use abroad; excise taxes on negotiable instruments abroad; loss by exchange; radio communications; payment in advance for subscriptions to commercial information, telephone and similar services abroad; relief, protection, and burial of American seamen, and alien seamen in foreign countries and in the United States Territories and possessions; expenses incurred in acknowledging services of officers and crews of foreign vessels and aircraft in rescuing American seamen, airmen, or citizens from shipwreck or other catastrophe abroad; rent and expenses of maintaining in Egypt, [Ethiopia,] Morocco, and Muscat, institutions for American convicts and persons declared insane by any consular court, and care and transportation of prisoners and persons declared insane; expenses, as authorized by law (18 U. S. C. 3192), of bringing to the United States from foreign countries persons charged with crime; and procurement by contract or otherwise, [without regard to section 3709, Revised Statutes, as amended (41 U. S. C. 5),] of services, supplies, and facilities, as follows: (1) [stenographic reporting, (2)] translating, [(3)] analysis and tabulation of technical information, [(4)] preparation of special maps, globes, and geographic aids, [(5)] maintenance, improvement, and repair of diplomatic and consular properties in foreign countries, including minor construction on Government-owned properties, [(6)] not to exceed \$200,000 for maintenance and operation of commissary and mess services, [(7)] fuel and utilities for Government-owned or leased property abroad, [(8)] and (7) rental or lease, for periods not exceeding ten years, of offices, buildings, grounds, and living quarters for the use of the Foreign Service, for which payments may be made in advance, (9) electrical appliances, motor-driven equipment (other than motor vehicles), and household furniture and furnishings not otherwise provided for, for use abroad, and (10) household equipment to be loaned pursuant to law (22 U. S. C. 1137); \$76,652,100; \$78,731,000: Provided, That pursuant to section 8 of the Act of August 2, 1946 (5 U. S. C. 118d-1), passenger motor vehicles in possession of the Foreign Service abroad may be exchanged or sold and the exchange allowances or proceeds of such sales shall be available without fiscal year limitation for replacement of an equal number of such vehicles and the cost, including the exchange allowance, of each such replacement shall not exceed \$3,000 in the case of the chief of mission automobile at each diplomatic mission and \$1,400 in the case of all other such vehicles except station wagons, and such replacements shall not be charged against the numerical limitation hereinbefore set forth: Provided further, That of the amount appropriated herein, not to exceed \$30,000 shall be expended for carrying out the provisions of the Act of July 31, 1945 (5 U. S. C. 168d).

[For an additional amount for "Salaries and expenses", \$1,500,000; and funds appropriated under this head shall be available for retroactive salary increases for the fiscal year 1949, as authorized by the Act of July 6, 1949 (Public Law 160), to the extent that appropriations for said fiscal year are insufficient therefor.] (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950; Supplemental Appropriation Act, 1950.)

Appropriated 1950, \$78,152,100

Estimate 1951, \$78,731,000

NOTE.—Whenever the Secretary of State, in his discretion, procures information on behalf of corporations, firms, and individuals, the expense of cablegrams and telephone service involved may be charged against the respective appropriations for the service utilized; and reimbursement therefor shall be required from those for whom the information was procured and, when made, be credited to the appropriation under which the expenditure was charged (5 U. S. C. 169).

REPRESENTATION ALLOWANCES

Representation Allowances, Foreign Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$650,000	\$650,000	\$979,200
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	900		
Total obligations.....	650,900	650,000	979,200

PROGRAM AND PERFORMANCE

Officers of the Foreign Service are reimbursed for expenses incurred at their posts of duty for such items as (1) entertainment offered on American holidays or on occasion of visits of prominent citizens or American vessels or aircraft; (2) entertainment necessary in the conduct of official duties; and (3) purchase of flowers, wreaths, and similar tokens for presentation in accordance with local custom on appropriate occasions. Allowances for official representation, together with other similar measures, are designed to remove the requirement of personal wealth as a virtual prerequisite to appointment in the Service.

The increased estimate for 1951 is required to provide relief to Foreign Service officers who, because of their assignments, still are in need of expending appreciable amounts of their personal funds for official representation.

OBLIGATIONS BY ACTIVITIES

Representation by the Foreign Service of the United States abroad—1949, \$650,900; 1950, \$650,000; 1951, \$979,200.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$650,900; 1950, \$650,000; 1951, \$979,200.

APPROPRIATION TEXT

For representation allowances as authorized by section 901 (3) of the Foreign Service Act of 1946 (22 U. S. C. 1131), **[\$650,000]** \$979,200. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, **\$650,000**

Estimate 1951, **\$979,200**

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Foreign Service Retirement and Disability Fund—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$2,150,000; 1950, \$2,187,000; 1951, \$2,233,000.

PROGRAM AND PERFORMANCE

Funds made available by this appropriation are paid into the Foreign Service retirement and disability trust fund, established to provide annuities for Foreign Service officers.

OBLIGATIONS BY ACTIVITIES

United States contribution to the Foreign Service retirement and disability fund—1949, \$2,150,000; 1950, \$2,187,000; 1951, \$2,233,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$2,150,000; 1950, \$2,187,000; 1951, \$2,233,000.

APPROPRIATION TEXT

For financing the liability of the United States, created by the Foreign Service Act of 1946 (22 U. S. C. 1061-1116), **[\$2,187,000]** \$2,233,000, which amount shall be placed to the credit of the "Foreign Service retirement and disability fund." (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, **\$2,187,000**

Estimate 1951, **\$2,233,000**

BUILDINGS FUND

Buildings Fund, Department of State—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$35,000,000	\$13,000,000	\$12,000,000
Prior year balance available.....	5,630,233	15,000,867	4,016,205
Total available for obligation.....	40,630,233	28,000,867	16,016,205
Balance available in subsequent year.....	-15,000,867	-4,016,205	
Total obligations.....	25,629,366	23,984,662	16,016,205

PROGRAM AND PERFORMANCE

This appropriation is used for the acquisition abroad of property for use of the Foreign Service where purchase is more advantageous than leasing arrangements. Properties purchased include embassy and consulate office buildings, homes for ambassadors and ministers, and living quarters for American staff at posts where special housing problems exist.

The 1951 estimate contemplates property purchases and construction costs to be met through the use of foreign currency credits held by the United States and representing payments resulting from lend-lease and surplus property settlements.

	Government owned		
	June 30, 1949	June 30, 1950 (estimated)	June 30, 1951 (estimated)
Office buildings.....	82	94	110
Embassy and legation residences.....	44	52	55

	June 30, 1949	June 30, 1950 (estimated)	June 30, 1951 (estimated)
Numbers of officers and employees provided Government-owned housing.....	623	929	1,163

OBLIGATIONS BY ACTIVITIES

Acquisition of property—1949, \$25,629,366; 1950, \$23,984,662; 1951, \$16,016,205.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	19	18	14
Average number of all employees.....	19	17	14
01 Personal services:			
Permanent positions.....	\$113,812	\$107,586	\$88,000
W. A. E. employment, departmental.....	22,575	2,000	2,000
Regular pay in excess of 52-week base.....	438	414	
Total personal services.....	136,825	110,000	90,000
02 Travel.....	19,115	20,000	20,000
03 Transportation of things.....	18,633	15,000	13,000
09 Equipment.....	1,704,787	1,300,000	1,100,000
10 Lands and structures.....	23,750,006	22,539,662	14,793,205
Total obligations.....	25,629,366	23,984,662	16,016,205

APPROPRIATION TEXT

For carrying into effect the Act of July 25, 1946 (22 U. S. C. 295b), including the initial alterations, repair, and furnishing of buildings acquired under said Act, **[\$13,000,000]** \$12,000,000, which is exclusively for expenditure under the provisions of said Act which relate to payments representing the value of foreign property or credits: *Provided*, That, when specifically authorized by the Secretary of State or such Assistant Secretary as he may designate, section 6 of the Act of May 7, 1926, may be construed as including leaseholds of not less than ten years. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, **\$13,000,000**

Estimate 1951, **\$12,000,000**

NOTE.—Collections from the sale of buildings and grounds are available as a credit to the Foreign Service buildings fund. The Secretary is required to report all transactions annually to the Congress with the budget estimates of the Department of State. There have been no such transactions during fiscal year 1949 (22 U. S. C. 300).

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

Emergencies Arising in the Diplomatic and Consular Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$9,750,000	\$11,400,000	\$10,700,000
Unobligated balance, estimated savings....	-1,389,655	-----	-----
Total obligations.....	8,360,345	11,400,000	10,700,000

PROGRAM AND PERFORMANCE

This is used for relief and repatriation loans to United States citizens abroad and for other emergencies of the Department.

OBLIGATIONS BY ACTIVITIES

Unforeseen emergencies—1949, \$8,360,345; 1950, \$11,400,000; 1951, \$10,700,000.

OBLIGATIONS BY OBJECTS

Unvouchered—1949, \$8,360,345; 1950, \$11,400,000; 1951, \$10,700,000.

APPROPRIATION TEXT

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U. S. C. 107), including personal services in the District of Columbia, **[\$11,400,000] \$10,700,000: Provided,** That the Secretary of State may delegate to subordinate officials the authority vested in him by section 291 of the Revised Statutes pertaining to certification of expenditures. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, **\$11,400,000** Estimate 1951, **\$10,700,000**

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

Contributions to International Organizations—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	-----	\$52,275,703
Comparative transfer from "United States participation in international organizations".....	\$96,941,188	\$99,525,566	-----
Total obligations.....	96,941,188	99,525,566	52,275,703

PROGRAM AND PERFORMANCE

Funds are provided for the payment of the United States share of expenses of international organizations in which it participates.

Proposed legislation to raise existing ceilings on appropriations for several international organizations and to provide for United States adherence to the International Trade Organization and the Northwest Atlantic Fisheries Commission will, when enacted, make necessary a supplemental 1951 appropriation of \$2,485,000.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>United Nations and specialized agencies</i>			
1. United Nations.....	\$13,841,032	\$16,601,022	\$13,926,500
2. United Nations Educational, Scientific, and Cultural Organization.....	3,601,424	2,887,173	2,898,105
3. International Refugee Organization.....	70,643,725	70,447,729	25,000,000
4. International Civil Aviation Organization.....	1,991,285	2,080,658	2,039,019
5. World Health Organization.....	1,863,884	1,920,000	1,920,000
6. Food and Agriculture Organization.....	1,250,000	1,250,000	1,250,000
7. International Labor Organization.....	1,091,739	848,058	1,091,739
8. International Telecommunication Union.....	58,393	146,311	500,000
Subtotal.....	94,338,485	96,180,951	48,625,363

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Inter-American organizations</i>			
1. American International Institute for the Protection of Childhood.....	\$2,000	\$2,000	\$2,000
2. Inter-American Coffee Board.....	3,403	-----	-----
3. Inter-American Indian Institute.....	4,800	4,800	4,800
4. Inter-American Institute of Agricultural Sciences.....	145,397	149,292	151,571
5. Inter-American Radio Office (or its successor).....	5,682	6,378	6,378
6. Inter-American Statistical Institute.....	29,079	29,854	-----
7. Pan American Institute of Geography and History.....	10,000	10,000	10,000
8. Pan American Railway Congress.....	-----	5,000	5,000
9. Pan American Sanitary Bureau.....	145,397	1,153,498	1,247,148
10. Pan American Union.....	1,636,352	1,247,123	1,453,277
Subtotal.....	1,882,110	2,607,945	2,880,174
<i>Other international organizations</i>			
1. Bureau of Interparliamentary Union for Promotion of International Arbitration.....	15,000	15,000	15,000
2. Cape Spartel and Tangier Light.....	2,000	825	2,955
3. Caribbean Commission.....	117,844	133,116	120,576
4. Central Bureau of the International Map of the World on the Millionth Scale.....	60	50	-----
5. International Bureau of the Permanent Court of Arbitration.....	1,546	1,600	1,600
6. International Bureau for the Protection of Industrial Property.....	1,811	1,802	2,060
7. International Bureau for Publication of Customs Tariffs.....	2,233	2,233	2,233
8. International Bureau of Weights and Measures.....	8,314	10,160	8,995
9. International Council of Scientific Unions and Associated Unions.....	6,993	7,517	9,000
10. International Hydrographic Bureau.....	9,147	9,147	9,147
11. International Office of Public Health.....	-----	-----	21,000
12. International Penal and Penitentiary Commission.....	4,837	5,220	5,230
13. International Statistical Bureau at The Hague.....	2,500	-----	280
14. International Whaling Commission.....	-----	-----	16,090
15. International Wheat Council.....	-----	20,000	20,000
16. South Pacific Commission.....	18,318	-----	-----
Subtotal.....	190,593	206,670	234,166
<i>Other international activities</i>			
Gorgas Memorial Institute.....	100,000	100,000	106,000
Payment to the Government of Panama.....	430,000	430,000	430,000
Subtotal.....	530,000	530,000	536,000
Total obligations.....	96,941,188	99,525,566	52,275,703

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$96,941,188; 1950, \$99,525,566; 1951, \$52,275,703.

APPROPRIATION TEXT

For expenses necessary to meet annual obligations to international organizations, the Government of Panama, and Gorgas Memorial Institute, pursuant to treaties, conventions, or specific Acts of Congress, **\$52,275,703**, together with such additional sums due to increase in rates of exchange as the Secretary of State may determine and certify to the Secretary of the Treasury to be necessary to pay, in foreign currencies, the quotas and contributions required by the several treaties, conventions, or laws establishing the amount of the obligation: *Provided, That the Department of State, when requested by the United Nations, is authorized to acquire surplus property for the United Nations in accordance with existing surplus property disposal laws and regulations, and the contribution of the United States to the United Nations shall be reduced by the value of the surplus property and necessary expenses, including transportation costs, incidental to the acquisition thereof.* (22 U. S. C. 287–287e, as amended by Public Law 341, approved Oct. 10, 1949; 22 U. S. C. 287m–287t, 289–289d; 61 Stat. 1180; 62 Stat. 441; 22 U. S. C. 279–279d; 48 Stat. 1182; 22 U. S. C. 271, 272; 62 Stat. 1151; 22 U. S. C. Supp. 2, 271 note, 272a, 272b; Convention ratified by the Senate June 2, 1948; 22 U. S. C. 269b; 56 Stat. 1303; 58 Stat. 1169; 53 Stat. 1576; 22 U. S. C. 273; 62 Stat. 1060; 44 Stat. 2041; treaty of Feb. 20, 1928; 22 U. S. C. 264; 44 U. S. C. 232; 22 U. S. C. 276, 276a; 62 Stat. 19; 14 Stat. 679; 62 Stat. 65; 32 Stat. 1779; 36 Stat. 2199; 53 Stat. 1748; 26 Stat. 1520; 20 Stat. 714; 43 Stat. 1687; 22 U. S. C. 263, 274, 275; Convention ratified by the Senate July 18, 1947; Convention ratified by the Senate June 17, 1949; 62 Stat. 15; 22 U. S. C. 278, 278a, 278b, Public Law 867, approved July 1, 1948; 53 Stat. 2238; 53 Stat. 1818.)

Estimate 1951, • **\$52,275,703**

• Estimate is for activities previously carried under "United States participation in international organizations." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

MISSIONS TO INTERNATIONAL ORGANIZATIONS

Missions to International Organizations—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$1,636,700
Comparative transfer from "United States participation in international organizations".....	\$1,372,630	\$1,695,350	
Total obligations.....	1,372,630	1,695,350	1,636,700

PROGRAM AND PERFORMANCE

Funds provided are used to pay the expenses of United States missions to certain international organizations. The need for such missions varies with each of the organizations. The missions insure effective participation and presentation of United States viewpoints, provide continuous reporting on the activities and program progress of the international organizations, facilitate appropriate contacts between United States organizations and individuals and the international secretariats, and maintain appropriate relationships with other national delegations.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. United States mission to the United Nations.....	\$1,122,183	\$1,309,910	\$1,253,584
2. United States representative to Economic Commission for Europe.....	117,185	200,000	179,400
3. Office of United States adviser on United Nations Educational, Scientific, and Cultural Organization Affairs.....	38,782	41,420	46,126
4. United States representative to International Civil Aviation Organization.....	71,980	81,303	82,900
5. United States representative to International Refugee Organization.....	7,500	28,895	27,849
6. American group of the Interparliamentary Union.....	15,000	15,000	15,000
7. National Commission of the Pan American Railway Congress.....			5,000
8. Pay increases.....		18,822	26,847
Total obligations.....	1,372,630	1,695,350	1,636,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	185	229	231
Average number of all employees.....	178	217	219
01 Personal services:			
Permanent positions.....	\$778,308	\$1,075,917	\$1,120,903
W. A. E. employment.....	19,245	24,000	21,000
Regular pay in excess of 52-week base.....	3,183	4,392	
Payment above basic rates.....	26,825	31,000	29,000
Pay increases comparable to Public Law 429.....		18,822	26,847
Total personal services.....	827,561	1,154,131	1,197,810
02 Travel.....	51,740	76,415	75,920
03 Transportation of things.....	213	4,500	7,500
04 Communication services.....	63,345	90,260	87,970
05 Rents and utility services.....	149,656	175,910	144,140
06 Printing and reproduction.....	4,330	9,311	3,800
07 Other contractual services.....	98,216	111,237	106,360
Services performed on reimbursable basis.....	148,350	41,236	
08 Supplies and materials.....	9,528	27,150	7,200
09 Equipment.....	19,691	5,200	6,000
Total obligations.....	1,372,630	1,695,350	1,636,700

APPROPRIATION TEXT

For expenses necessary for permanent representation to certain international organizations in which the United States participates pursuant to treaties, conventions, or specific Acts of Congress, including expenses authorized by the pertinent Acts and Conventions providing for such representation; attendance at meetings of societies or associations concerned with the work of the organizations; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158); purchase (not to exceed two, for replacement only, including one at not to exceed \$3,000) and hire of passenger motor vehicles; printing and

binding, without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); and purchase of uniforms for guards and chauffeurs, \$1,636,700; Provided, That the provisions of section 8 of the United Nations Participation Act of 1945, as amended, and regulations thereunder, applicable to expenses incurred pursuant to that Act, shall be applicable to the obligation and expenditure of funds in connection with United States participation in the International Civil Aviation Organization. (22 U. S. C. 287, 287e, as amended by Public Law 341, approved Oct. 10, 1949; 22 U. S. C. 287m-287t; 61 Stat. 1180; 22 U. S. C. 289-289d, 276, 276a; 62 Stat. 19, 1060.)

Estimate 1951, *\$1,636,700

* Estimate is for activities previously carried under "United States participation in international organizations." The amounts obligated in 1949 and 1950 are shown in the schedules as comparative transfers.

[UNITED STATES PARTICIPATION IN INTERNATIONAL ORGANIZATIONS]

United States Participation in International Organizations—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$100,966,490	\$99,663,558	
Prior year balance reappropriated.....		1,595,000	
Transferred to—			
"Salaries and expenses, International Boundary and Water Commission, United States and Mexico".....	—43,572		
"Cooperation with the American Republics".....	—80,900		
Total available for obligation.....	100,842,018	101,258,558	
Balance reappropriated for subsequent year.....	—1,595,000		
Unobligated balance, estimated savings.....	—837,542	—37,642	
Obligations incurred.....	98,409,476	101,220,916	
Comparative transfer to—			
"Salaries and expenses, Department of State".....	—83,071		
"Printing and binding, Department of State".....	—12,587		
"Contributions to international organizations".....	—96,941,188	—99,525,566	
"Missions to international organizations".....	—1,372,630	—1,695,350	
Total obligations.....			

APPROPRIATION TEXT

[For expenses necessary for United States participation in international organizations, including payment of the annual contributions, quotas, and assessments, and costs of permanent United States representation to such organizations, in not to exceed the respective amounts as follows:]

[American International Institute for the Protection of Childhood (22 U. S. C. 269b), \$2,000;]

[Bureau of Interparliamentary Union for Promotion of International Arbitration (22 U. S. C. 276, 276a; Public Law 409, approved February 6, 1948), \$30,000, of which \$15,000 or so much thereof as may be necessary, to assist in meeting the expenses of the American group, shall be disbursed on vouchers to be approved by the President and the executive secretary of the American group;]

[Cape Spartel and Tangier Light, Coast of Morocco (14 Stat. 679), \$825;]

[Caribbean Commission (Public Law 431, approved March 4, 1948), \$133,116;]

[Central Bureau of the International Map of the World on the Millionth Scale (22 U. S. C. 269a), \$50;]

[Food and Agriculture Organization of the United Nations (22 U. S. C. 279-279d), \$1,250,000;]

[Gorgas Memorial Laboratory (22 U. S. C. 278, 278a, 278b; Public Law 867, approved July 1, 1948), \$100,000;]

[Inter-American Indian Institute (56 Stat. 1303), \$4,800;]

[Inter-American Institute of Agricultural Sciences (58 Stat. 1169), \$149,292;]

[Inter-American Radio Office (53 Stat. 1576), or its successor, \$6,378;]

[Inter-American Statistical Institute (22 U. S. C. 269d), \$29,854;]

[International Bureau of the Permanent Court of Arbitration (32 Stat. 1779, 36 Stat. 2199), \$1,600;]

[International Bureau for the Protection of Industrial Property (53 Stat. 1748), \$1,802;]

[International Bureau for Publication of Customs Tariffs (26 Stat. 1520), \$2,233;]

[International Bureau of Weights and Measures (20 Stat. 714, 43 Stat. 1687), \$10,160;]

【International Council of Scientific Unions and Associated Unions (22 U. S. C. 274), \$7,517;】

【International Hydrographic Bureau (22 U. S. C. 275), \$9,147;】
 【International Labor Organization (22 U. S. C. 271; Public Law 843, approved June 30, 1948), \$848,058;】

【International Penal and Penitentiary Commission (22 U. S. C. 263), \$5,220;】

【International Telecommunication Union (Convention ratified by the Senate, June 2, 1948), \$146,311;】

【Pan-American Institute of Geography and History (22 U. S. C. 273), \$10,000;】

【Pan-American Railway Congress (Public Law 794, approved June 28, 1948), \$5,000;】

【Pan-American Sanitary Bureau (44 Stat. 2041), \$1,153,498;】

【Pan-American Union (treaty of February 20, 1928; 22 U. S. C. 264; 44 U. S. C. 282), \$1,247,123;】

【Payment to the Government of Panama (33 Stat. 2238, 53 Stat. 1818), \$430,000;】

【South Pacific Commission (Public Law 403, approved January 28, 1948), \$20,000;】

【World Health Organization (Public Law 643, approved June 14, 1948), \$1,920,000;】

【United Nations (22 U. S. C. 287-287e), including salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946 (22 U. S. C. 801-1158), \$18,128,772, of which amount \$16,601,022 shall be available for contribution;】

【United Nations Educational, Scientific, and Cultural Organization (22 U. S. C. 287m-287t), \$2,928,773, of which amount \$2,887,173 shall be available for contribution;】

【International Civil Aviation Organization (61 Stat. 1180), \$582,000, of which amount \$500,000 shall be available for contribution;】

【International Refugee Organization (22 U. S. C. 289-289d), \$70,500,029, of which amount \$70,447,729 shall be available for contribution;】

【In all, \$99,663,558, together with such additional sums due to increase in rates of exchange as the Secretary of State may determine and certify to the Secretary of the Treasury to be necessary to pay, in foreign currencies, the quotas and contributions required by the several treaties, conventions, or laws establishing the amount of the obligation: *Provided*, That, without regard to section 3709 of the Revised Statutes, as amended, amounts for United States representation in United Nations, United Nations Educational, Scientific, and Cultural Organization, International Refugee Organization, and International Civil Aviation Organization shall be available for expenses pursuant to the provisions of the pertinent Acts and Conventions authorizing such representation, including attendance at meetings of societies or associations concerned with the work of the organizations; hire of passenger motor vehicles; printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); and purchase of uniforms for guards and chauffeurs: *Provided further*, That the provisions of section 7 of the United Nations Participation Act of 1945, and regulations thereunder, applicable to expenses incurred pursuant to that Act shall be applicable to the obligation and expenditure of funds in connection with the United States participation in the International Civil Aviation Organization: *Provided further*, That the Department of State, when requested by the United Nations, is authorized to acquire surplus property for the United Nations in accordance with the provisions of the Surplus Property Act of 1944 (58 Stat. 765-784), as amended, with funds hereby appropriated for the United States contribution to the United Nations, and such contribution shall be reduced by the value of the surplus property and necessary expenses, including transportation costs, incidental to the acquisition thereof: *Provided further*, That the amount for United States representation in United Nations shall be available for the furnishing of living quarters for the use of the Representative of the United States at the seat of the United Nations under the same terms and conditions specified in this title for rental of quarters and furnishing of fuel and utilities for the Foreign Service; and for making allotments to the United States Mission to the United Nations to defray the unusual expenses incident to the maintenance of an official residence for the United States Representative to the United Nations in the same manner that such allotments are authorized to Foreign Service Posts by section 902 of the Foreign Service Act of 1946 (22 U. S. C. 1132).】

【Not to exceed \$1,595,000 of the amount made available under this head in the Second Deficiency Appropriation Act, 1948, for the "International Civil Aviation Organization" shall remain available until June 30, 1950.】 (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950; Third Deficiency Appropriation Act, 1949.*)

Appropriated 1950, \$99,663,558

NOTE.—Estimates for activities previously carried under this title have been transferred in the estimates to appropriations as follows:

"Contributions to international organizations"..... \$99,525,566

"Missions to international organizations"..... 1,695,350

The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

INTERNATIONAL CONTINGENCIES

International Contingencies—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,600,000	\$3,300,000	\$3,330,000
Unobligated balance, estimated savings.....	—206,191	—	—
Total obligations.....	3,393,809	3,300,000	3,330,000

PROGRAM AND PERFORMANCE

The major portion of this contingent fund is used to pay the expenses of United States delegations to international conferences, of which the United States attended 201 in 1949. It also provides for missions and contributions to new or temporary international organizations and the expense of temporary missions on special assignments in the field of international affairs.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Participation in international conferences.....	\$2,272,059	\$2,000,000	\$2,000,000
2. Participation in new or temporary international organizations:			
(a) Missions:			
Far Eastern Commission.....	173,825	190,000	190,000
Inter-Allied Reparations Agency.....	117,300	60,000	—
Inter-American Juridical Committee.....	3,600	50,000	50,000
International Authority for the Ruhr.....	—	130,000	130,000
World Health Organization.....	5,000	—	—
Organization of American States.....	—	—	36,500
Organizations anticipated to be established.....	—	19,600	33,500
Subtotal, missions.....	299,725	449,600	440,000
(b) Contributions:			
Inter-Allied Reparations Agency.....	209,003	150,000	100,000
Central Commission for Rhine River.....	10,200	10,250	10,250
General Agreement on Tariffs and Trade.....	11,000	20,000	52,000
Inter-American Committee on Social Security.....	13,600	13,600	—
International Cotton Advisory Committee.....	12,000	12,000	12,000
International Seed Testing Association.....	250	250	250
International Sugar Council.....	8,090	10,000	10,000
International Tin Study Group.....	5,440	6,000	6,000
International Wheat Council.....	1,000	27,900	—
International Wool Study Group.....	1,500	1,500	1,500
Rubber Study Group.....	717	8,000	8,000
Pan American Railway Congress.....	2,500	—	—
International Authority for the Ruhr.....	40,000	100,000	200,000
Subtotal contributions.....	315,300	359,500	400,000
Total, participation in new or temporary international organizations.....	615,025	809,100	840,000
3. United States missions on special assignment:			
United States Reparation and Restitution Delegation.....	41,000	—	—
International Telecommunications Union Provisional Frequency Board.....	61,850	—	—
Council of Foreign Ministers, Deputies for Italian Colonial Problems; Commission of Investigation to Former Italian Colonies; Discussion on Disposition of Prewar Italian Colonies.....	24,500	—	—
United States-Italian Conciliation Commission.....	6,000	—	—
Joint Brazil-United States Technical Commission.....	86,000	—	—
United Nations Special Committee on the Balkans.....	68,400	—	—
United Nations Security Council Commission on India and Pakistan.....	67,625	—	—
United Nations Commission for Indonesia.....	100,400	—	—
United Nations Conciliation Commission for Palestine.....	40,800	—	—
Ecuador-Peru Mixed Boundary Demarcation Commission.....	10,150	—	—

INTERNATIONAL CONTINGENCIES—Continued

International Contingencies—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
3. United States missions on special assignment—Continued			
Undistributed.....		\$485,585	\$481,805
Pay increases.....		5,315	8,195
Total, United States missions on special assignment.....	\$506,725	490,900	490,000
Total obligations.....	3,393,809	3,300,000	3,330,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$358,182	\$337,760	\$388,760
Pay increases comparable to Public Law 429.....		5,315	8,195
Total personal services.....	358,182	343,075	396,955
02 Travel.....	1,955,790	1,840,685	1,776,305
03 Transportation of things.....	30,090	28,500	28,500
04 Communication services.....	240,712	227,500	227,500
05 Rents and utility services.....	90,267	85,000	85,000
06 Printing and reproduction.....	30,090	28,500	28,500
07 Other contractual services:			
Miscellaneous.....	225,568	213,000	213,000
Representation and entertainment.....	69,600	100,000	100,000
Services performed by other agencies.....	2,988	3,240	3,240
08 Supplies and materials.....	60,178	57,000	57,000
09 Equipment.....	15,044	14,000	14,000
11 Grants, subsidies, and contributions.....	315,300	359,500	400,000
Total obligations.....	3,393,809	3,300,000	3,330,000

APPROPRIATION TEXT

For necessary expenses[, without regard to section 3709 of the Revised Statutes, as amended,] of participation by the United States upon approval by the Secretary of State, in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations have not been provided pursuant to treaties, conventions, or special Acts of Congress, including personal services in the District of Columbia or elsewhere without regard to civil-service and classification laws; *salaries, expenses and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158);* employment of aliens; travel expenses without regard to the Standardized Government Travel Regulations and without regard to the rates of per diem allowances in lieu of subsistence expenses under the [Subsistence Expense Act of 1926, as amended] *Travel Expense Act of 1949;* transportation of families and effects under such regulations as the Secretary of State may prescribe; not to exceed \$15 per diem in lieu of subsistence for persons serving without compensation in an advisory capacity while away from their homes or regular places of business; stenographic and other services; rent of quarters by contract or otherwise; hire of passenger motor vehicles; contributions for the share of the United States in expenses of international organizations; and printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); [\$3,300,000] \$3,330,000, of which not to exceed a total of \$100,000 may be expended for representation allowances as authorized by section 901 (3) of the Act of August 13, 1946 (22 U. S. C. 1131) and for entertainment. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, \$3,300,000

Estimate 1951, \$3,330,000

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

INTRODUCTORY STATEMENT

The International Boundary and Water Commission, United States and Mexico, consists of the United States Section with headquarters in El Paso, Tex., and the Mexican Section with headquarters in Ciudad Juarez, Mexico, and has the status of an international body. It was created in order to provide a practical solution of certain engineering problems arising on the boundary and requiring joint action of the two Governments.

APPROPRIATION TEXT

For expenses necessary to enable the United States to meet its obligations under the treaties of 1884, 1889, 1905, 1906, 1933, and 1944 between the United States and Mexico, and to comply with the Act approved August 19, 1935, as amended (22 U. S. C. 277-277d), including operation and maintenance of the Rio Grande rectification, canalization, flood control, bank protection, boundary fence, and sanitation projects; examinations, preliminary surveys, and investigations; detailed plan preparation and construction (including surveys and operation and maintenance and protection during construction); [and] Rio Grande emergency flood protection; construction and operation of gaging stations; purchase and exchange of map-reproduction machines and other equipment and machinery; personal services in the District of Columbia; services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$100 per diem; travel expenses, including, in the discretion of the Commissioner, expenses (not to exceed \$500) of attendance at meetings of organizations concerned with the activities of the International Boundary and Water Commission which may be necessary for the efficient discharge of the responsibilities of the Commission; printing and binding; purchase of [(ten for replacement only)] sixteen passenger motor vehicles, of which eight shall be for replacement only; hire, with or without personal services, of work animals, and animal-drawn and motor-propelled vehicles and aircraft and equipment; acquisition by donation, purchase, or condemnation, of real and personal property, including expenses of abstracts and certificates of title; purchase of ice and drinking water; inspection of equipment, supplies, and materials by contract; drilling and testing of foundations and dam sites, by contract if deemed necessary, purchase of planographs and lithographs[, and]; leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U. S. C. 5); payment of tort claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. 2672), and the Act of August 27, 1935, as amended (22 U. S. C. 277e); and payment of official telephone service in the field in case of official telephones installed in private houses when authorized under regulations established by the Commissioner; as follows: (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,014,428	\$1,120,000	\$1,380,000
Transferred from "United States participation in international organizations".....	43,572		
Total available for obligation.....	1,058,000	1,120,000	1,380,000
Unobligated balance, estimated savings.....	-16,610		
Total direct obligations.....	1,041,390	1,120,000	1,380,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	120,066		
Total obligations.....	1,161,456	1,120,000	1,380,000

PROGRAM AND PERFORMANCE

This appropriation finances the activities of the United States Section, other than construction.

1. *General administration and engineering.*—This activity includes the administration of pertinent treaties and laws, studies of river boundary changes, stream flow measurement and water accounting, general supervision of all activities of the United States Section, and administrative service.

2. *Preliminary surveys and investigations.*—Specific studies are required as a result of physical problems along the boundary involving an engineering solution. During the current fiscal year, a joint study of the Calixico sanitation situation will be completed. There will be continued through fiscal year 1951, flood studies of the international portion of the Rio Grande, a survey of flood control on the Lower Colorado River, and studies toward the conservation of the waters of the Tijuana River and of the Santa Cruz River. The Mexican Section will undertake the necessary related work in Mexico.

3. *Operation and maintenance.*—In 1951 work will be continued on the completed portions of Rio Grande canalization project, the Rio Grande rectification project, the Lower Rio Grande flood control project, and the western land boundary fence. In addition, a portion of the Lower Rio Grande bank protection project will attain maintenance status and a rehabilitation program will be initiated for stream gaging stations of the United States Section, on the Rio Grande and its tributaries.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. General administration and engineering.....	\$366,663	\$398,569	\$404,138
2. Preliminary surveys and investigations.....	254,316	111,784	149,568
3. Operation and maintenance.....	420,411	596,784	804,568
4. Pay increases.....		12,863	21,726
Total direct obligations.....	1,041,390	1,120,000	1,380,000
<i>Reimbursable Obligations</i>			
1. General administration and engineering.....	82		
3. Operation and maintenance.....	119,984		
Total reimbursable obligations.....	120,066		
Total obligations.....	1,161,456	1,120,000	1,380,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	301	314	291
Average number of all employees.....	224	307	282
01 Personal services:			
Permanent positions.....	\$691,806	\$852,546	\$813,977
Part-time and temporary positions.....	6,856	10,600	10,600
Payment above basic rates.....	13,525	17,000	17,000
Pay increases, Public Law 429.....		12,863	21,726
Total personal services.....	712,187	893,009	863,303
02 Travel.....	24,871	10,000	10,000
03 Transportation of things.....	7,189	5,000	10,000
04 Communication services.....	7,243	6,000	6,000
05 Rents and utility services.....	18,670	15,000	15,000
06 Printing and reproduction.....	2,161	2,500	3,000
07 Other contractual services.....	107,868	35,000	114,420
Services performed by other agencies.....	46,728	5,000	5,000
08 Supplies and materials.....	162,210	128,491	223,369
09 Equipment.....	70,829	20,000	37,500
10 Lands and structures.....	1,500		92,408
Total obligations.....	1,161,456	1,120,000	1,380,000

APPROPRIATION TEXT

SALARIES AND EXPENSES

For salaries and expenses, regular boundary activities, including examinations, preliminary surveys, and investigations, **[\$1,120,000]** \$1,380,000. (*Treaties of Feb. 2, 1848, Dec. 30, 1853, Nov. 12, 1884, Mar. 1, 1889, Mar. 20, 1905, May 21, 1906, Feb. 1, 1933, Feb. 3, 1944, 22 U. S. C. 277-277e; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, **\$1,120,000**

Estimate 1951, **\$1,380,000**

**Construction, International Boundary and Water Commission,
United States and Mexico—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,500,000	\$900,000	\$7,185,000
Prior year balance available.....	10,537,643	9,025,264	4,500,000
Payments received from non-Federal sources.....	1,073	562	
Total available for obligation.....	12,038,716	9,925,826	11,685,000
Balance available in subsequent year.....	-9,025,264	-4,500,000	
Total direct obligations.....	3,013,452	5,425,826	11,685,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	58,403	75,000	75,000
Total obligations.....	3,071,855	5,500,826	11,760,000

PROGRAM AND PERFORMANCE

Of the three principal dams authorized on the Rio Grande by the water treaty of February 3, 1944, the Falcon Dam is most urgently required by both countries. This is a multiple-purpose dam for irrigation, municipal water supply, flood control and power. It is estimated to cost approximately \$70,000,000, of which the United States share is \$40,332,000, based on conservation and power benefits. Treaty provisions require its completion by November 8, 1953. During the current fiscal year work continues on acquisition of portions of the site and on the construction of work camps. Construction of access roads and relocation of roads and public utilities will also be undertaken during fiscal year 1950. Construction on the dam proper is scheduled to start in the latter part of the fiscal year 1950 and will be continued through fiscal year 1951. Detailed geophysical studies will be undertaken during both years in connection with the proposed dam in the Big Bend area, the uppermost of the three dams authorized.

Work on the floodways and levees in the United States portion of the lower Rio Grande flood control project initiated in 1933, will be completed in fiscal year 1951. Construction of revetments to protect public property will be continued in 1951 on the Rio Grande bank protection project, authorized under act of April 25, 1945.

The western land boundary fence between the United States and Mexico is planned to extend 694 miles, from El Paso to the Pacific Ocean. Authorized by act of August 19, 1935, construction was suspended during the war and was resumed in fiscal year 1948. During fiscal year 1950, construction of 55 miles of fence is planned, leaving approximately 464 miles to be completed. The 1951 program contemplates prosecution of the project at a rate that will permit its completion within three more years.

Detail plans for projects not yet under construction include two projects specifically provided for in the water treaty of 1944, Lower Colorado River flood control and the Tijuana River development.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Rio Grande Dams (Texas):			
Falcon.....	\$891,352	\$3,023,201	\$8,975,525
Upper Dams.....		247,386	495,852
2. Lower Rio Grande flood control (Texas).....	1,131,654	784,045	995,852
3. Rio Grande bank protection (Texas).....	145,300	218,671	120,000
4. Rio Grande rectification—supplemental (Texas).....	227,470	100,153	
5. Rio Grande canalization (New Mexico and Texas).....	172,977	200,069	
6. Nogales sanitation (Arizona).....		277,386	
7. Nogales flood control, extension (Arizona).....	38,724	34,535	
8. Western land boundary fence (New Mexico, Arizona, and California).....	293,390	254,351	800,000
9. Detail plan preparation.....	112,585	257,187	241,704
10. Douglas-Agua Prieta Sanitation (Arizona).....		2,700	
11. Colorado River Levees (supervision).....			14,586
12. Pay increases.....		26,142	41,481
Total direct obligations.....	3,013,452	5,425,826	11,685,000
<i>Reimbursable Obligations</i>			
1. Rio Grande dams (Texas).....	659		
2. Lower Rio Grande flood control (Texas).....	57,744	75,000	75,000
Total reimbursable obligations.....	58,403	75,000	75,000
Total obligations.....	3,071,855	5,500,826	11,760,000

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Con.

Construction, International Boundary and Water Commission, United States and Mexico—Continued

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	569	568	555
Average number of all employees.....	456	554	547
01 Personal services:			
Permanent positions.....	\$1,115,379	\$1,469,738	\$1,485,470
Part-time and temporary positions.....	7,894	7,220	6,500
Payment above basic rates.....	29,329	20,900	20,800
Pay increases, Public Law 429.....		26,142	41,451
Total personal services.....	1,152,602	1,524,000	1,554,251
02 Travel.....	8,489	44,990	62,000
03 Transportation of things.....	34,488	79,750	162,250
04 Communication services.....	5,350	6,600	6,700
05 Rents and utility services.....	26,328	36,000	35,200
06 Printing and reproduction.....	205	2,700	2,700
07 Other contractual services.....	155,167	330,000	428,549
Services performed by other agencies.....	242,983	795,000	285,000
08 Supplies and materials.....	517,539	686,897	2,507,549
09 Equipment.....	149,301	133,500	72,855
10 Lands and structures.....	764,403	1,861,389	6,642,946
13 Refunds, awards, and indemnities.....	15,000		
Total obligations.....	3,071,855	5,500,826	11,760,000

APPROPRIATION TEXT

CONSTRUCTION

For detail plan preparation and construction of projects authorized by the Convention concluded February 1, 1933, between the United States and Mexico, the Acts approved August 19, 1935, as amended (22 U. S. C. 277-277d), August 29, 1935 (Public Law 392), June 4, 1936 (Public Law 648), June 28, 1941 (22 U. S. C. 277f), and the projects stipulated in the treaty between the United States and Mexico signed at Washington on February 3, 1944, [\$900,000, to be immediately available, and] \$7,185,000 to remain available until expended: *Provided*, That no expenditures shall be made for the lower Rio Grande flood-control project for construction on any land, site, or easement in connection with this project except such as has been acquired by donation and the title thereto has been approved by the Attorney General of the United States: *Provided further*, That expenditures for the Rio Grande bank-protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 ([Public Law 40] 59 Stat. 89): *Provided further*, That unexpended balances of appropriations for construction under the International Boundary and Water Commission available for the next preceding fiscal year shall be merged with this appropriation and shall continue available until expended. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, \$900,000

Estimate 1951, \$7,185,000

Rio Grande Emergency Flood Protection, Department of State—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$100	\$15,000	\$50,000
Prior year balance available.....	200,000	170,294	50,000
Total available for obligation.....	200,100	185,294	100,000
Balance available in subsequent year.....	-170,294	-50,000	
Total obligations.....	29,806	135,294	100,000

PROGRAM AND PERFORMANCE

This appropriation provides funds for use in emergencies which may be caused by floods affecting structures under the jurisdiction of the United States Section of the Commission. The total Federal investment in works in the vicinity of El Paso and in the lower Rio Grande Valley is approximately \$23,000,000. The works protect large areas of highly developed irrigated lands.

OBLIGATIONS BY ACTIVITIES

Emergency repairs—1949, \$29,806; 1950, \$135,294; 1951, \$100,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$26,143	\$78,791	\$58,000
02 Travel.....	1,022	1,500	1,000
07 Other contractual services.....	2,278	50,000	37,000
08 Supplies and materials.....	363	5,000	4,000
Total obligations.....	29,806	135,294	100,000

APPROPRIATION TEXT

For emergency flood-control work, including protection, reconstruction, and repair of all structures under the jurisdiction of the International Boundary and Water Commission, United States and Mexico, threatened or damaged by floodwaters of the Rio Grande, which have heretofore been authorized and erected under the provisions of treaties between the United States and Mexico, or in pursuance of Federal laws authorizing improvements on the Rio Grande, [\$15,000, to be immediately available] \$50,000, to be merged with the unobligated balance of the appropriation for this purpose for the next preceding fiscal year, and to remain available until expended. (22 U. S. C. 277-277e; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

Appropriated 1950, \$15,000

Estimate 1951, \$50,000

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

Salaries and Expenses, American Sections, International Commissions—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$469,130	\$500,000	\$529,200
Prior year balance available.....		30,000	
Transferred to—			
"Special and technical investigations, International Joint Commission, United States and Canada (Interior, Geological Survey)".....	-103,000	-115,400	-118,000
"Special and technical investigations, International Joint Commission, United States and Canada (Federal Security Agency, Public Health Service)".....	-96,457	-22,000	-59,400
"Restoration of salmon runs, Fraser River system, International Pacific Salmon Fisheries Commission".....		-50,000	
Total available for obligation.....	269,643	342,600	351,800
Balance available in subsequent year.....	-30,000		
Unobligated balance, estimated savings.....	-6,836	-8,606	
Total obligations.....	232,807	333,994	351,800

PROGRAM AND PERFORMANCE

Funds provided are used to finance the United States share of the expenses of (1) the International Joint Commission, United States and Canada; (2) the International Boundary Commission, United States, Alaska, and Canada; (3) the International Fisheries Commission, and (4) the International Pacific Salmon Fisheries Commission. These Commissions provide a means for cooperation and collaboration between the United States and Canada in the fields of sanitation, conservation of natural resources, boundary demarcation, and similar areas of mutual interest.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. International Joint Commission:			
(a) Resources development and conservation.....	\$22,986	\$38,400	\$31,100
(b) Sanitation.....	21,218	7,310	16,700
(c) Passamaquoddy project.....		30,000	
Total International Joint Commission.....	44,204	75,710	47,800
2. International Fisheries Commission:			
(a) Resources development and conservation.....	26,482	32,871	39,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
3. International Pacific Salmon Fisheries Commission: (a) Resources development and conservation.....	\$101,592	\$153,423	\$168,200
4. International Boundary Commission: (a) Demarcation of boundary.....	60,529	71,250	95,400
5. Pay increases.....		740	1,400
Total obligations.....	232,807	333,994	351,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	11	11	12
Average number of all employees.....	15	17	18
01 Personal services:			
Permanent positions.....	\$72,484	\$73,723	\$77,975
Part-time and temporary positions	8,105	11,250	12,225
Regular pay in excess of 52-week base.....	276	279	
Payment above basic rates.....	4,209	7,875	9,300
Pay increases, Public Law 429.....		740	1,400
Total personal services.....	85,074	93,867	100,900
02 Travel.....	10,384	15,345	15,715
03 Transportation of things.....	227	400	400
04 Communication services.....	807	1,025	1,475
05 Rents and utility services.....	206	120	120
06 Printing and reproduction.....	2,643	800	10,700
07 Other contractual services.....	4,439	10,748	17,990
Services performed by other agencies.....		27,000	
08 Supplies and materials.....	1,326	600	600
09 Equipment.....	2,387	655	700
11 Grants, subsidies, and contributions.....	125,314	183,434	203,200
Total obligations.....	232,807	333,994	351,800

APPROPRIATION TEXT

[Salaries and expenses, American sections, international commissions, \$500,000, to be disbursed under the direction of the Secretary of State, as follows: For necessary expenses to enable the President to perform the obligations of the United States under certain treaties between the United States and Great Britain in respect to Canada, including personal services in the District of Columbia; stenographic reporting services by contract; printing and binding; and hire of passenger motor vehicles; as follows: For the International Joint Commission, United States and Canada, under the terms of the treaty between the United States and Great Britain signed January 11, 1909 (36 Stat. 2448), including the salary of one Commissioner on the part of the United States who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor); salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses in attending hearings of the Commission at such places in the United States and Canada as the Commission or the American Commissioners shall determine to be necessary, not to exceed \$47,900; for special and technical investigations in connection with matters falling within the jurisdiction of the International Joint Commission, United States and Canada, including the purchase for replacement only of one passenger automobile; and the Secretary of State is authorized to transfer to any department or independent establishment of the Government with the consent of the head thereof, any part of this amount for direct expenditure by such department or establishment for the purposes set forth in this clause, not to exceed \$144,000; for the International Boundary Commission, United States and Canada and Alaska, under the terms of the treaty between the United States and Great Britain in respect to Canada, signed February 24, 1925 (44 Stat. 2102), including the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and existing treaties between the United States and Great Britain; commutation of subsistence to employees while on field duty not to exceed \$4 per day each, but not to exceed \$3 per day each when a member of a field party and subsisting in camp; hire of freight and passenger motor vehicles from temporary field employees; and for payment for timber necessarily cut in keeping the boundary line clear, not to exceed \$73,300; for the share of the United States of the expenses of the International Fisheries Commission under the convention between the United States and Canada, concluded January 29, 1937 (50 Stat. 1351), not to exceed \$35,000; for the share of the United States of the expenses of the International Pacific Salmon Fisheries Commission, under the convention between the United States and Canada, concluded May 26, 1930 (50 Stat. 1355), not to exceed \$219,500, of which not to exceed

\$50,000 may be transferred to the appropriation for "Restoration of salmon runs, Fraser River system, International Pacific Salmon Fisheries Commission" contained in the First Deficiency Appropriation Act, 1944: *Provided*, That sums appropriated for the United States share of the expenses of the International Fisheries Commission and of the International Pacific Salmon Fisheries Commission may, except for the expenses of the members, be advanced to the respective Commissions for the expenses of said Commissions.]

For expenses necessary to enable the President to perform the obligations of the United States pursuant to conventions between the United States and Canada signed May 26, 1930 (50 Stat. 1355) and January 29, 1937 (50 Stat. 1351), and treaties between the United States and Great Britain, in respect to Canada, signed January 11, 1909 (36 Stat. 2448) and February 24, 1925 (44 Stat. 2102), including personal services in the District of Columbia; stenographic reporting services by contract; printing and binding; hire of passenger motor vehicles; the United States share of the expenses of the International Pacific Salmon Fisheries Commission and the International Fisheries Commission, which except for the expenses of the members, may be advanced to the respective Commissions; \$529,200, to be disbursed under the direction of the Secretary of State and to be available also for additional expenses of the American Sections, International Commissions, as hereinafter set forth:

International Joint Commission, United States and Canada, the salary of one Commissioner on the part of the United States who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor); salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses in attending hearings of the Commission at such places in the United States and Canada as the Commission or the American Commissioners shall determine to be necessary; and special and technical investigations in connection with matters falling within the Commission's jurisdiction, including purchase for replacement only of two passenger automobiles: *Provided*, That the Secretary of State is authorized to transfer to any department or independent establishment of the Government, with the consent of the head thereof, funds from this appropriation for direct expenditure by such department or establishment for such investigations.

International Boundary Commission, United States, Alaska, and Canada, the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and the existing treaties between the United States and Great Britain; commutation of subsistence to employees while on field duty, not to exceed \$6 per day each (but not to exceed \$3 per day each when a member of a field party and subsisting in camp); hire of freight and passenger motor vehicles from temporary field employees; and payment for timber necessarily cut in keeping the boundary line clear. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950; Second Deficiency Appropriation Act, 1949.)

Appropriated 1950, \$500,000

Estimate 1951, \$529,200

INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES

International Information and Educational Activities, Department of State—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$27,000,000	\$47,300,000	\$36,645,000
Applied to contract authorization.....		-1,000,000	
Net appropriation available for obligation.....	27,000,000	46,300,000	36,645,000
Contract authorization.....	1,000,000		
Prior year balance available.....	90,000		695,384
Transferred to—			
"Salaries and expenses, Department of State".....	-1,216,500	-3,162,250	-3,222,250
"Printing and binding, Department of State".....	-4,750		
"Salaries and expenses, Foreign Service".....	-1,224,338		
"Printing and binding, Foreign Service".....	-5,400		
"Living and quarters allowances, Foreign Service".....	-49,012		
"International information and educational activities, Department of State (transfer to Department of Agriculture)".....		-1,345,684	
"International information and educational activities, Department of State (transfer to Executive, Bureau of the Budget)".....		-22,840	
"International information and educational activities, Department of State (transfer to Department of Commerce)".....		-603,100	

INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES—Continued

International Information and Educational Activities, Department of State—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred to—Continued			
"International information and educational activities, Department of State (transfer to Federal Security Agency)"		—\$338,114	
"International information and educational activities, Department of State (transfer to Housing and Home Finance Agency)"		—3,770	
"International information and educational activities, Department of State (transfer to Department of the Interior)"		—394,517	
"International information and educational activities, Department of State (transfer to Department of Labor)"		—197,414	
"International information and educational activities, Department of State (transfer to Library of Congress)"		—26,523	
"International information and educational activities, Department of State (transfer to Smithsonian Institution)"		—82,510	
Total available for obligation.....	\$25,590,000	40,123,278	\$34,118,134
Balance available in subsequent year.....		—695,384	
Unobligated balance, estimated savings.....	—206,299		
Obligations incurred.....	25,383,701	39,427,894	34,118,134
Comparative transfer from—			
"Salaries and expenses, Department of State"	63,961		
"Salaries and expenses, Foreign Service"	76,810		
"Living and quarters allowances, Foreign Service"	23,190		
"Assistance to Republic of Korea (transfer from Government and relief in occupied areas, Department of the Army, transfer to State)"	520,872		
"Cooperation with the American republics"	989,942		
Total obligations.....	27,058,476	39,427,894	34,118,134

PROGRAM AND PERFORMANCE

The objective of the International Information and Educational Exchange Program (USIE) is to promote the foreign policy of the United States through the creation of a better understanding abroad of this country, its peoples, and policies. This is accomplished through the dissemination abroad of information about the United States, its people, and its policies, and by conducting an educational exchange service to cooperate with other nations in the interchange of persons, knowledge, and skills. The 1951 program will be at about the same level as 1950, except for an increase in radio operations and a substantial decrease in funds required for construction of radio facilities.

In addition to the appropriation proposed for 1951, the 1951 Budget includes an anticipated supplemental of \$5,100,000 for contract authority in 1950 and a supplemental appropriation in 1951 in a like amount for the liquidation of such authority. These funds will provide for the purchase of a building and necessary new equipment which will permit the consolidation of information program activities operating in New York City which are presently widely dispersed and housed in inadequate quarters.

1. *Programming and coordination.*—A policy planning staff and a general manager plan and coordinate activities here and abroad and give over-all direction to the program. Funds are transferred to other appropriations of the Department for administrative costs resulting from the operation of the program.

2. *Direction of international information activities.*—Informational activities are directed by a small headquarter

staff, which includes the secretariat for the Advisory Commission on Information.

3. *Direction of educational exchange activities.*—The libraries and institute program and the exchange of persons program are directed by a small headquarters staff which includes the secretariat for the Advisory Commission on Educational Exchange.

4. *Direction of overseas mission activities.*—Public affairs staffs in the regional bureaus of the Department give policy and program guidance on area matters and administer the overseas program as conducted by 142 USIE missions employing 574 Americans and nearly 2,200 local employees. These missions conduct information and educational exchange programs adapted to local needs and conditions in 86 countries, using materials received from the United States and from local sources.

5. *Press and publications.*—The Department prepares press features and photo displays which are released by overseas missions, publishes the magazine *Amerika*, and issues daily news bulletins and semiweekly newsletters. These materials supplement the restricted news coverage provided overseas by news agencies and refute anti-American propaganda attacks. The news bulletin includes 7,000 words daily; 235 feature news items totaling 160,000 words are prepared and several hundred feature photos are distributed monthly.

6. *Motion pictures.*—The Department produces short films explaining the United States and its policies, purchases and adapts films produced by others; translates text and sound tracks into many languages; and distributes prints to overseas missions for their use throughout the world. In 1951, 100 reels of new subject materials will be recorded in an average of 17 languages. In addition, an average of 300 distribution prints per foreign language version will be produced and exhibited abroad to an estimated audience of 15,000,000 people, largely through nontheatrical channels, at USIE information centers and libraries, and to other audiences through the use of mobile motion picture projection units.

7. *Radio broadcasting.*—The Department develops, writes, narrates, and produces radio programs from studios in New York and Washington, D. C., and transmits these programs from points in the United States and overseas. The 1951 schedule is estimated at an average of 35 program hours of broadcasting per day in approximately 32 languages and dialects to a potential audience of over 282,000,000 persons. Transcriptions of programs originating in the Department's studios and special productions prepared specially for this purpose are shipped to USIE missions overseas for use on local radio stations. A substantial portion of the improved domestic and overseas radio transmitting facilities authorized by the 1950 supplemental appropriation will be in operation in 1951.

8. *Libraries and institutes.*—American publications in about 140 libraries and reading rooms abroad, including a total of nearly 500,000 books and numerous periodicals, provide a medium through which foreign nationals may acquire facts about our economic, political, and social institutions. The libraries also serve as an important facility for other activities of the program such as the display of posters, exhibits, film strips and motion pictures, and a distribution point for printed materials. The Department participates in the maintenance of 30 educational and cultural centers in key cities in other American Republics. Subscriptions to American periodicals are donated to influential institutions and individuals in 79 countries. The Department maintains a book translation service and a series of traveling United States book

exhibits. Fewer additional books and other materials will be required in 1951 than in 1950.

9. *Exchange of persons.*—Another means for furthering the objectives of this program is the exchange of persons who are influential in forming public opinion. Those persons include students, educators, leaders, and specialists. This exchange involves the bringing of nationals of foreign countries to the United States and the sending of Americans abroad. In addition to appropriated funds, there are available to this program foreign currencies held by the United States in certain countries as receipts from the sale of surplus war property. The Department also facilitates many exchanges financed entirely from private sources.

10. *Scientific and technical programs.*—Under the Smith-Mundt Act, technical assistance in various fields is given to other countries through advance of funds from the Department to other Federal agencies. Principal forms of assistance include the sending of technical missions to other countries and the training of foreign nationals in the United States.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Programing and coordination.....	\$164,214	\$423,619	\$466,344
2. Direction of international information activities.....	182,209	170,483	170,157
3. Direction of educational exchange activities.....	88,699	131,694	132,631
4. Direction of overseas mission activities.....	298,015	450,176	418,897
5. Press and publications.....	5,168,917	6,015,040	6,267,235
6. Motion pictures.....	3,320,199	3,800,134	3,886,285
7. Radio broadcasting:			
Program expenses.....	8,505,713	10,525,469	11,095,548
Establishment of radio facilities.....	3,958,456	9,779,616	695,384
8. Libraries and institutes.....	3,521,872	4,187,138	4,190,842
9. Exchange of persons.....	1,586,821	3,440,930	3,507,129
10. Scientific and technical programs.....	63,961	301,926	3,062,163
11. Moving expenses, New York office.....	90,000		
12. FBI investigations.....	109,400		
13. Pay increases.....		201,669	225,519
Total obligations.....	27,058,476	39,427,894	34,118,134

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3,810	4,523	4,696
Average number of all employees.....	2,857	4,261	4,511
01 Personal services:			
Permanent positions.....	\$8,006,245	\$11,742,071	\$13,035,323
Part-time and temporary positions.....	230,754	133,242	125,000
Regular pay in excess of 52-week base.....	42,226	43,765	
Payment above basic rates.....	686,293	1,490,166	1,521,171
Pay increases:			
Public Law 351.....		4,803	
Public Law 429.....		196,866	225,519
Total personal services.....	8,965,518	13,610,913	14,907,013
02 Travel.....	781,649	976,355	867,349
03 Transportation of things.....	548,125	509,478	362,904
04 Communication services.....	638,402	1,940,755	1,656,337
05 Rent and utility services.....	48,021	457,420	667,909
06 Printing and reproduction.....	1,127,278	1,271,341	1,342,954
07 Other contractual services.....	6,983,978	6,053,047	5,637,317
Services performed by other agencies.....	21,870	183,908	2,985,315
08 Supplies and materials.....	1,431,289	1,618,632	2,172,876
09 Equipment.....	1,566,867	775,629	532,190
10 Lands and structures.....	3,958,456	9,779,616	695,384
11 Grants, subsidies, and contributions.....	987,043	2,250,800	2,290,526
Total obligations.....	27,058,476	39,427,894	34,118,134

APPROPRIATION TEXT

For expenses necessary to enable the Department of State to carry out international information and educational activities as authorized by the United States Information and Educational Exchange Act of 1948 (Public Law 402, approved January 27, 1948) 22 U. S. C. 1431-1479) and the Act of August 9, 1939 (22 U. S. C. 501), and to administer the program authorized by section 32 (b)

(2) of the Surplus Property Act of 1944, as amended (50 U. S. C. App. 1641 (b)) and the program authorized by the Act of August 24, 1949 (Public Law 265), including personal services in the District of Columbia; employment, without regard to the civil-service and classification laws, of persons on a temporary basis (not to exceed \$60,000) and aliens within the United States; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946 (22 U. S. C. 801-1158); expenses of attendance at meetings concerned with activities provided for under this appropriation (not to exceed \$11,000); printing and binding; entertainment within the United States (not to exceed \$5,000); purchase (not to exceed three) and hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); advance of funds notwithstanding section 3648 of the Revised Statutes as amended; actual expenses of preparing and transporting to their former homes the remains of persons, not United States Government employees, who may die away from their homes while participating in activities authorized under this appropriation; establishment and operation of agricultural and other experiment and demonstration stations in other American countries, on land acquired by gift or lease, and construction of necessary buildings thereon; radio activities and acquisition and production of motion pictures and visual materials and purchase or rental of technical equipment and facilities therefor, narration and script-writing, by contract or otherwise, acquisition of printed materials, and purchase of objects for presentation to foreign governments, schools, or organizations, and information and educational activities outside the continental United States, all without regard to section 3709 of the Revised Statutes; \$34,000,000, of which \$1,000,000 shall be available for payment of obligations incurred under authority granted under this head in the Department of State Appropriation Act, 1949, to enter into contracts for construction of buildings and acquisition of land, and; \$36,645,000, of which not to exceed \$2,760,000 \$3,222,250 may be transferred to other appropriations of the Department of State: *Provided, That,* notwithstanding the provisions of section 3679 of the Revised Statutes (31 U. S. C. 665), the Department of State is authorized in making contracts for the use of the international short-wave radio stations and facilities, to agree on behalf of the United States to indemnify the owners and operators of said radio stations and facilities from such funds as may be hereafter appropriated for the purpose against loss or damage on account of injury to persons or property arising from such use of said radio stations and facilities: *Provided further, That* in the acquisition of leasehold interests payments may be made in advance for the entire term or any part thereof: *Provided further, That* funds herein appropriated shall not be used to purchase more than 75 per centum of the effective daily broadcasting time from any person or corporation holding an international shortwave broadcasting license from the Federal Communications Commission without the consent of such licensee: *Provided further, That* funds appropriated herein shall be available for payment to private organizations abroad in pursuance of contracts entered into for the processing and distribution of motion-picture films.

For an additional amount for "International information and educational activities", \$11,500,000; and the limitation under this head in the Department of State Appropriation Act, 1950, on the amount available for transfer to other appropriations of the Department of State is increased by \$90,000: *Provided, That* funds appropriated under this head shall be available for retroactive salary increases for the fiscal year 1949, as authorized by the Act of July 6, 1949 (Public Law 160), to the extent that appropriations for said fiscal year are insufficient therefor: *Provided further, That* \$10,475,000 of this appropriation shall be available until expended, without regard to section 3709 of the Revised Statutes, exclusively for the purchase, construction, and improvement of buildings and facilities, purchase and installation of necessary equipment for radio transmission and reception, and the acquisition of land and interest in land by purchase, lease, rental, or otherwise: *Provided further, That* land may be acquired outside the continental United States without regard to section 355 of the Revised Statutes, and title to any land so acquired shall be approved by the Secretary of State.

For an additional amount during the fiscal year 1950 for "International information and educational activities", \$1,800,000; and the limitation under this head on the amount available for transfer to other appropriations of the Department of State is increased by \$312,250. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950; Third Deficiency Appropriation Act, 1949; Supplemental Appropriation Act, 1950.)

Appropriated 1950, \$47,300,000 Estimate 1951, \$36,645,000

* Includes \$1,800,000 appropriated in Third Deficiency Appropriation Act, 1949, and \$11,500,000 appropriated in Supplemental Appropriation Act, 1950.

GOVERNMENT IN OCCUPIED AREAS OF GERMANY

Government in Occupied Areas of Germany, Department of State—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....			\$30,000,000
Transferred from "Government and relief in occupied areas, Department of the Army".....		\$21,686,000	
Obligations incurred.....		21,686,000	30,000,000
Comparative transfer from "Government and relief in occupied areas, Department of the Army".....		4,889,000	
Total obligations.....		26,575,000	30,000,000

PROGRAM AND PERFORMANCE

This appropriation provides for expenses of the United States in connection with the government, occupation, and control of western Germany. In addition, funds are provided for a public affairs program for Germany designed to further the democratization of the German people, to make available to the German people American information and viewpoints, and to counteract the effects of propaganda hostile to the interests of the United States.

Early in 1950 the President transferred responsibility for the occupation of Germany, other than purely military responsibilities, from the Department of the Army to the Department of State. Unobligated funds available in 1950 for this purpose are being transferred from the Department of the Army to the Department of State.

The transfer of responsibility to the Department of State and the reorganization of occupation machinery in Germany reflect major changes in the occupation policies of the United States, France, and the United Kingdom.

Organizational changes in the zones occupied by these three countries include (1) the replacement of military governors with civil high commissioners; (2) replacement of the Allied Control Council with the Allied High Commission; (3) replacement of military government with civil occupation administration; and (4) establishment of a decentralized Federal Republic of Germany to assume limited responsibility for national government in western Germany. Under the terms of the occupation statute promulgated by the Allied High Commission, certain powers were reserved by the High Commission to insure effective allied control over western Germany. To the extent possible, consistent with the maintenance of effective allied control, the German federal and state governments were given maximum authority in the field of internal government.

Major operational changes include (1) the substitution of negotiation and advice for allied directives and controls in all fields of authority other than those reserved to the Allied High Commission; and (2) increased emphasis on public affairs activities in Germany.

Conversion from directive and control to negotiation and advice has already been substantially completed. Although United States responsibilities in Germany will remain substantially unchanged until a peace treaty is ratified, a smaller staff will be required in 1951.

1. *Government in occupied areas of Germany.*—Funds under this activity support United States operations in connection with the government, occupation, and control of occupied areas of Germany, with the exception of the public affairs program and administrative activities in support of the total program.

Under the occupation statute, substantial authority is still retained by the occupying powers, including control of the development of the German economy, review of

German legislation for constitutionality under the new German constitution, protection of individual rights under that constitution, prevention of remilitarization or the use of industrial and scientific resources for military purposes, control of German foreign relations, and surveillance over German activities to insure conformance to the basic directives of the Allied High Commission. These funds also provide for United States participation in the Allied High Commission, the Military Security Board, the Combined Travel Board, the Civil Aviation Board, the steel and coal control organizations, and many other joint or tripartite organizations in Germany.

2. *Public affairs program.*—These funds will finance the public affairs program for Germany which consists of an information program and an education and cultural relations program, including the exchange of persons between Germany and the United States. The information program includes the operation of a major radio station, the publication of three editions of a daily newspaper in three German cities, the publication of four specialized magazines, and the dissemination of news, feature articles, photographs, movies, and radio materials for use by private German press, film, and radio facilities.

The education and cultural relations program includes the operation of information centers, reading rooms, mobile libraries, exhibits, discussion programs, educational film programs, and exchange of persons, including a series of special programs designed to reach teachers, government officials, labor leaders, political leaders, the legal profession, community groups, youth groups, and other influential groups in German society. In 1951 the exchange of persons program is being increased to bring a larger number of Germans to the United States to learn the ways of democracy and to spread democratic influence in Germany on their return. A small number of Americans are also sent to Germany to work with German organizations and groups, and exchanges between Germany and other European countries are provided.

These funds also cover the staffing and expenses of the Office of Public Affairs in the Office of the United States High Commissioner, and the staffing and expenses of comparable offices in Washington and New York, which provide policy direction, informational and educational materials, supplies and equipment for the program in Germany, and handle the exchange of persons program in the United States.

3. *Administration.*—These funds will cover administrative and staff work in the fields of communications, budget and finance, operating facilities, administrative services, and personnel administration. It includes the staffing and expenses of the Office of Administration in the Office of the United States High Commissioner for Germany and of related offices in the Department of State in Washington and New York City.

The appropriation text is substantially the same as that carried in the Department of the Army for the appropriation, "Government and relief in occupied areas," but has been modified to take account of the establishment of the Office of the High Commissioner. The funds in this appropriation do not cover all expenses of the United States in Germany in 1950 and 1951. Local currency expenses are met mainly from occupation cost charges on the German Government, and counterpart funds arising from United States aid programs in Germany. The expenses of the military occupation forces, the expenses of the Economic Cooperation Administration employees, the salaries of military personnel assigned to the Office of the High Commissioner, and the salaries of Department of

State consular staff and Foreign Service career employees will be met from the appropriations of their respective agencies. Relief supplies and materials in 1950 are paid from the appropriation "Government and relief in occupied areas," and recovery supplies are paid from "Foreign assistance, Executive Office of the President." Relief and recovery supplies and materials in 1951 will be supplied from the appropriations for "Foreign assistance, Executive Office of the President."

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Government in occupied area of Germany.....		\$8,773,503	\$8,814,487
2. Public affairs program.....		15,672,965	18,578,537
3. Administration.....		2,128,532	2,606,976
Total obligations.....		26,575,000	30,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....		2,959	1,947
Average number of all employees.....		2,169	1,979
01 Personal services:			
Permanent positions.....		\$12,596,112	\$11,311,782
Part-time and temporary positions.....		13,000	13,000
Regular pay in excess of 52-week base.....		41,185	
Payment above basic rates.....		1,073,888	
Pay increases, Public Law 429.....		17,663	49,950
Total personal services.....		13,741,848	11,374,732
02 Travel.....		799,425	3,072,825
03 Transportation of things.....		123,586	1,091,227
04 Communication services.....		534,146	553,906
05 Rent and utility services.....		43,500	58,000
06 Printing and reproduction.....		35,603	56,603
07 Other contractual services.....		1,571,468	2,193,885
08 Supplies and materials.....		2,494,653	2,785,415
09 Equipment.....		1,780,271	1,463,359
11 Grants, subsidies, and contributions.....		5,450,500	7,350,048
Total obligations.....		26,575,000	30,000,000

APPROPRIATION TEXT

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government, occupation, and control of occupied areas of Germany, under such regulations as the Secretary of State may prescribe, including personal services in the District of Columbia; one deputy to the United States High Commissioner for Germany at a salary of \$17,500; tuition, personal allowances (not to exceed \$10 per day), travel expenses (not to exceed those authorized by United States civilian personnel), health and accident insurance, and fees incident to instruction in the United States or elsewhere, of such persons as may be required to carry out the provisions of this appropriation; actual expenses of preparing and transporting to their former homes the remains of persons who may die away from their homes while participating in activities authorized under this appropriation; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of \$50 per diem for individuals; health service program as authorized by law (5 U. S. C. 150); payment of tort claims pursuant to law (28 U. S. C. 2672) and payment of tort claims in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries; expenses for translation and reproduction rights; acquisition, maintenance, operation, and distribution of educational, informational, reorientation, and rehabilitation materials and equipment for Germany, including grants; medical and health assistance for the civilian population of Germany; expenses incident to the operation of schools for American children who are dependents of Government personnel; expenses incident to maintaining discipline and order in occupied areas (including trial and punishment by courts established by or under authority of the President); printing and binding, including printing and binding outside continental United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); purchase, rental, operation, and maintenance of printing and binding machines, equipment, and devices abroad; purchase and hire of passenger motor vehicles; transportation to occupied Germany of property donated for the purposes of this appropriation; unforeseen contingencies (not to exceed \$100,000) for the United States High Commissioner for Germany, to be accounted for pursuant to the provisions of section 291

of the Revised Statutes (31 U. S. C. 107); and representation allowances (not to exceed \$20,000) similar to those authorized by section 901 (3) of the Foreign Service Act of 1946 (22 U. S. C. 1131); \$30,000,000: Provided, That provisions of law, including current appropriation acts, applicable to the Department of State shall be available for application to expenditures made from this appropriation: Provided further, That when section 601 of the Economy Act of 1932, as amended (31 U. S. C. 686), is employed to carry out the purposes of this appropriation the requisitioned agency may utilize the authority contained in this appropriation: Provided further, That expenditures from this appropriation may be made outside the continental United States, when necessary to carry out its purposes, without regard to sections 355 and 3648, Revised Statutes, as amended: Provided further, That the Department of State is authorized to utilize for carrying out the purposes of this appropriation, including unforeseen contingencies, without dollar reimbursement from this or any other appropriation (1) currencies deposited in Germany by the Federal Republic of Germany in accordance with section 115 (b) (6) of the Economic Cooperation Act of 1948, as amended, and which may be made available by the Economic Cooperation Administration, (2) currencies otherwise deposited in Germany by the Federal Republic of Germany and which become available for use of the Government of the United States, its representatives or agencies in Germany, in such quantities and under such terms and conditions as may be determined by the Secretary of State after consultation with the Administrator for Economic Cooperation, and (3) other currencies derived from activities carried on under this appropriation: Provided further, That civilian employees of the United States serving in Germany who received appointments in October 1949 to the Foreign Service of the United States for service in Germany shall, for the purposes of section 625 of the Foreign Service Act of 1946, be considered to have been in class on September 30, 1949: Provided further, That for the purposes of this appropriation appointments may be made to the Foreign Service Reserve without regard to the four-year limitation contained in section 522 of the Foreign Service Act of 1946: Provided further, That in the event the President assigns to the Department of State responsibilities and obligations of the United States in connection with the government, occupation, or control of foreign areas in addition to Germany, the authorities contained in this appropriation may be utilized by the Department of State in connection with such government, occupation, or control of such foreign areas: Provided further, That when the Department of the Army, under the authority of the Act of March 3, 1911, as amended (10 U. S. C. 1253), furnishes subsistence supplies to personnel of civilian agencies of the United States Government serving in Germany, payment therefor by such personnel shall be made at the same rate as is paid by civilian personnel of the Department of the Army serving in Germany. (Foreign Aid Appropriation Act, 1950.)

Estimate 1951, \$30,000,000

PHILIPPINE REHABILITATION

Salaries and Expenses, Philippine Rehabilitation, Department of State—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....	\$21,499,000	\$17,166,398	\$13,000,000
Applied to contract authorization: Transferred to—			
Department of Commerce, Bureau of Public Roads.....		—1,000,000	—13,000,000
Philippine War Damage Commission.....		—12,400,000	
Net appropriation available for obligation.....	21,499,000	3,766,398	
Contract authorization.....	26,400,000		
Prior year balance available.....	8,567,211	5,368,789	499,436
Transferred to—			
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of Commerce, Bureau of Public Roads)":			
Appropriated funds.....		—4,401,146	
Contract authorization.....	—14,000,000		
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of the Army, Corps of Engineers)":	—2,790,000	—31,418	
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Philippine War Damage Commission)":			
Appropriated funds.....	—15,810,915	—462,947	
Contract authorization.....	—12,400,000		
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Federal Security Agency, Public Health Service)":	—1,155,000	—445,000	

PHILIPPINE REHABILITATION—Continued

Salaries and Expenses, Philippine Rehabilitation, Department of State—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred to—Continued			
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to United States Maritime Commission)"	—\$135,113	—\$257,749	—\$371,136
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of Commerce, Civil Aeronautics Administration)"	—2,513,343	—269,010	
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of Commerce, Weather Bureau)"	—652,526	—437,745	
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of Interior, Fish and Wildlife Service)"	—906,508	—911,190	
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of Commerce, Coast and Geodetic Survey)"	—365,630	—336,076	
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Federal Security Agency, Public Health Service, employees health program)"	—21,500	—28,645	
Total available for obligation	5,715,676	1,554,261	128,300
Balance available in subsequent year	—5,368,789	—499,436	
Total direct obligations	346,887	1,054,825	128,300
<i>Reimbursable Obligations</i>			
Reimbursements for services performed			192,450
Total obligations	346,887	1,054,825	320,750

PROGRAM AND PERFORMANCE

Through the Philippine rehabilitation program the United States is aiding the Philippine Islands to recover from World War II damages. The program financed from this appropriation includes reconstruction of public facilities, rehabilitation of certain essential Government services, and training of Filipino nationals. It is carried on by various Government agencies and coordinated by the Department.

By June 30, 1950, public buildings, public health, maritime, aviation, weather, fisheries, and coast and geodetic projects will have been completed. In 1951, public roads and ports and harbors projects will be completed. Filipinos having commenced training prior to June 30, 1950, will continue their courses.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Restoration and improvement of United States property	\$10,682	\$734,017	
2. Employees' housing services	334,356	301,257	\$127,611
3. Administrative services	1,849	19,075	
4. Pay increases		476	689
Total direct obligations	346,887	1,054,825	128,300
<i>Reimbursable Obligations</i>			
2. Employees' housing services			192,450
Total obligations	346,887	1,054,825	320,750

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	270	257	240
Average number of all positions	270	257	240
01 Personal services:			
Permanent positions	\$262,463	\$240,552	\$221,950
Regular pay in excess of 52-week base	1,013	925	
Pay increases, Public Law 429		476	689
Total personal services	263,476	241,953	222,639

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel	\$8,797	\$6,750	\$2,050
03 Transportation of things	2,716		1,000
04 Communication services	792	700	800
05 Rents and utility services	1,108	37,000	37,000
07 Other contractual services		34,457	48,811
08 Supplies and materials	69,998	8,750	8,450
09 Equipment		20,000	
10 Lands and structures		705,215	
Total obligations	346,887	1,054,825	320,750

Consolidated schedule of obligations incurred under "Salaries and expenses, Philippine rehabilitation, Department of State"

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Restoration and improvement of United States property	\$10,682	\$734,017	
2. Assistance to the Philippines:			
(a) Construction and restoration of—			
(1) Public roads	14,767,940	5,662,771	\$695,191
(2) Port and harbor facilities	5,155,783	1,247,245	197,780
(3) Public buildings	27,429,121	1,608,072	
(4) Civil aviation facilities	4,011,298	796,564	
(5) Meteorological facilities	775,709	586,091	
(b) Technical assistance in—			
(1) Public road maintenance	23,816	16,184	
(2) River and harbor engineering	66,225	200	
(3) Public health facilities	1,293,582	1,122,841	
(4) Seaman ship	133,914	246,201	148,381
(5) Civil aviation	190,593	175,315	
(6) Meteorology	42,059	124,268	
(7) Fisheries	949,804	976,385	
(8) Geodetic and hydrographic work	370,337	351,668	
3. Housing, health, and administrative services	336,205	348,977	127,611
4. Pay increases		46,901	24,333
Total direct obligations	55,557,068	14,043,700	1,188,296
<i>Reimbursable Obligations</i>			
2. Assistance to the Philippines:			
(a) Construction and restoration of—			
(1) Public roads	108,376		
(2) Port and harbor facilities	141,660	17,650	5,000
(3) Civil aviation facilities	45,153		
6. Employees' housing services			192,450
Total reimbursable obligations	295,189	17,650	197,450
Total obligations	55,852,257	14,061,350	1,385,746

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:	\$4,052,198	\$3,439,478	\$783,800
Pay increases:			
Public Law 351		29,063	16,924
Public Law 429		17,838	7,409
02 Travel	647,026	571,590	124,250
03 Transportation of things	397,115	641,700	25,200
04 Communication services	25,853	34,250	4,800
05 Rents and utility services	205,760	116,950	73,000
06 Printing and reproduction	8,676	18,600	1,000
07 Other contractual services	2,588,612	782,066	315,413
08 Supplies and materials	2,520,590	2,891,774	12,450
09 Equipment	353,788	509,803	21,500
10 Lands and structures	5,745,706	1,555,934	
11 Grants, subsidies, and contributions	12,278,953	2,173,955	
13 Refunds, awards, and indemnities	27,027,980	1,278,349	
Total obligations	55,852,257	14,061,350	1,385,746

APPROPRIATION TEXT

For expenses necessary to carry out the provisions of titles III and V of the Philippine Rehabilitation Act of 1946 (50 U. S. C. App. 1781-1791, 1801), hereinafter called the Act, without regard, outside the United States, to section 3709 of the Revised Statutes, as amended, including personal services in the District of Columbia, and employment of personnel outside the continental United States without regard to civil-service and classification laws; temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); hire of passenger motor vehicles; hire, maintenance, operation, and repair of aircraft; purchase of health and accident insurance for trainees (for whom such benefits are not otherwise allowed) while in the United States in pursuance of training programs; actual expenses of preparing and transporting to their former homes the remains of trainees who may die away from their homes

while participating in activities authorized under this appropriation; advances of funds to trainees, such advancements to be deducted from allowances due to such trainees; not to exceed \$28,645 for a health-service program as authorized by law (5 U. S. C. 150); printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); expenses of attendance at meetings of organizations concerned with the furtherance of the purposes hereof; compilation, printing, and distribution, in the Philippine Islands or the United States, of charts, reports, and publications pertaining to the various programs set forth in the Act; acquisition of sites for the construction of additional buildings, and furnishing and equipping of buildings acquired or constructed, under section 501 of the Act; and acquisition of quarters in the Philippines to house employees of the United States Government, including military personnel, by purchase, rental (without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a)), lease, or construction and necessary repairs and alterations to and maintenance of such quarters; amounts as follows: (a) For carrying out the provisions of sections 302, 303, 304, and 305 of title III of the Act, \$14,789,850; and (b) for carrying out sections 306, 307, 308, 309, 310, and 311 of said title III, \$2,376,548; in all, \$17,166,398: *Provided*, That this appropriation, together with the limitations included herein, shall be consolidated with the appropriation and limitations under this head in the Department of State Appropriation Act, 1949: *Provided further*, That no part of this appropriation shall be available for engaging in any phase of activity or for undertaking any phase of activity authorized by the Philippine Rehabilitation Act of 1946 that would result in obligating the Government of the United States in any sense or respect to the future payment of amounts in excess of the amounts authorized to be appropriated in such Act, nor shall any part of this appropriation be available for expanding any public works project authorized by law to be replaced or rehabilitated beyond such as may be justified by sound engineering practice and which can be accomplished within the amount authorized to be appropriated: *Provided further*, That the total amount that may be obligated for the entire accomplishment of section 307 (a) of title III of such Act shall not exceed \$8,000,000: *Provided further*, That this appropriation shall be available to make contracts with nonprofit institutions in the United States and the Philippines in connection with training programs: *Provided further*, That sums from the foregoing applicable appropriations may be transferred directly to and merged with the appropriations contemplated in section 306 (b) of the Act to reimburse said latter appropriations for expenditures therefrom for the purpose hereof: *Provided further*, That the construction of diplomatic and consular establishments of the United States in the Philippine Islands shall be without regard to the proviso contained in title 22 of the United States Code, section 295a: *Provided further*, That the Secretary of State, or such official as he may designate, is authorized to transfer from any of the foregoing amounts to any department or independent establishment of the Government for participation in the foregoing programs, sums for expenditure by such department or establishment for the purposes hereof, and sums so transferred shall be available for expenditure in accordance with the provisions hereof and, to the extent determined by the Secretary of State, in accordance with the law governing expenditures of the department or establishment to which transferred: *Provided further*, That transfers of funds to participating agencies for the programs set forth in sections 302 to 305 of the Act shall be approved by the President prior to such transfer.]

For liquidation of obligations incurred pursuant to authority granted under this head in the Department of State Appropriation Act, 1949, \$13,000,000, to be consolidated with appropriations heretofore made under said head; and the unobligated balance of such consolidated appropriation shall remain available during the current fiscal year upon the terms and conditions specified under this head in the Department of State Appropriation Act, 1950, for carrying out the purposes of sections 302 (a) and 303 (a) of the Philippine Rehabilitation Act of 1946, as amended (50 U. S. C. App. 1782, 1783), as authorized by the Act of September 7, 1949 (Public Law 295), and for carrying out the purposes of section 311 of the Philippine Rehabilitation Act of 1946, as authorized by section 3 of the Act of July 2, 1948 (Public Law 882). (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, \$17,166,398 Estimate 1951, \$13,000,000

MISCELLANEOUS

Payment to Government of Finland—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$5,574,740.

PROGRAM AND PERFORMANCE

An appropriation of \$5,500,000 was made for payment to the Government of Finland in settlement of claims arising

out of the requisitioning of Finnish vessels by the United States, together with interest at 4 percent from June 30, 1949, to date of payment. Payment was made November 1, 1949, the interest amounting to \$74,740.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, \$5,574,740.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, \$5,574,740.

APPROPRIATION TEXT

【For payment to the Government of Finland in settlement of claims arising out of the requisitioning of Finnish vessels by the United States, \$5,500,000, together with interest thereon at 4 percent per annum from June 30, 1949, to the date of payment: *Provided*, That the funds made available by this paragraph shall be subject to the agreement of the Government of Finland that such payment shall constitute full satisfaction of obligations of the United States incident to the requisitioning of the following-named Finnish vessels in 1941 and 1942: Aagot, Advance, Anja, Asta, Atlas II, Aurora, Delaware, Koura, Kurikka, Kuortanes, Marisa Thorden, Olivia, Pandia, Saimaa, and Wipunen.】 (*Second Supplemental Appropriation Act, 1950.*)

Appropriated 1950, * \$5,574,740

* Includes \$74,740 for interest at 4 percent from June 30, 1949, to the date of payment, Nov. 1, 1949.

Payment to Government of Great Britain—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$15,005.

PROGRAM AND PERFORMANCE

This appropriation provides funds for payment of claims of the Government of Great Britain (a) for the death of J. D. Wiggins as a consequence of shots fired by a sentry aboard the U. S. S. *Carter Hall* at Shanghai, China, on November 23, 1945; and (b) for the United States share of the sum paid to the Government of Spain by the Government of Great Britain, as a consequence of damages caused in the bombing of a Spanish steamship at Sete, France, in an attack by joint air forces of the United States and Great Britain on June 25, 1944.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, \$15,005.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, \$15,005.

PAYMENT TO GOVERNMENT OF GREAT BRITAIN

【(a) Claim of the Government of Great Britain in the sum of £3,000 (\$12,097.50) on behalf of the parents of the late J. D. Wiggins of the British vessel *Sambre*, arising out of the death of the latter as a consequence of shots fired by John B. Coyne, United States Navy, an armed sentry aboard the United States ship *Carter Hall* at Shanghai, China, on November 23, 1945;】

【(b) Claim of the Government of Great Britain for reimbursement in the sum of £721.05 (\$2,907.52), representing the pro rata share of the United States of the sum paid to the Government of Spain by the Government of Great Britain, as a consequence of damages caused in the bombing of the Spanish vessel steamship *Christina* at Sete, France, in an attack by joint air forces of the United States and Great Britain, respectively, on June 25, 1944; and】 (*Public Law 182, approved July 25, 1949.*)

Appropriated 1950, \$15,005

Payment to Government of Norway—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$5,355.

PROGRAM AND PERFORMANCE

This provides for the payment of a claim of the Government of Norway on behalf of Trygve Jorgensen, arising out of personal injuries sustained when the ship *Masbate* was attacked in the harbor of Macao by United States military aircraft on February 25, 1945.

MISCELLANEOUS—Continued

Payment to Government of Norway—Continued

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, \$5,355.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, \$5,355.

PAYMENT TO GOVERNMENT OF NORWAY

[(c) Claim of the Government of Norway in the sum of 19,650 patacas (\$5,354.63) on behalf of Trygve Jorgensen, arising out of personal injuries sustained when the ship Masbate, of which he was captain, was attacked in the harbor of Macao by United States military aircraft on February 25, 1945.] (Act of July 25, 1949, Public Law 182.)

Appropriated 1950, \$5,355

Payment to Government of Switzerland—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	-----	\$14,600,000	-----
Carried to surplus, fund.....	-----	-228,790	-----
Obligations incurred.....	-----	14,371,210	-----

PROGRAM AND PERFORMANCE

This appropriation was authorized by Public Law 136, approved June 28, 1949, for payment to the Government of Switzerland of claims arising from damage resulting from the inadvertent violation of neutrality by members of United States Armed Forces during World War II.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, \$14,371,210.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, \$14,371,210.

APPROPRIATION TEXT

[SWISS WAR DAMAGE CLAIMS]

[For payment of compensation, including interest thereon at such rate as may be agreed upon with the Government of Switzerland, for losses and damages inflicted on persons and property in Switzerland during World War II, as authorized by the Act of June 28, 1949 (Public Law 136), \$14,600,000.] (Supplemental Appropriation Act, 1950.)

Appropriated 1950, \$14,600,000

Port-au-Prince Bicentennial Exposition, Department of State—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$125,000.

PROGRAM AND PERFORMANCE

The United States Government has accepted the Haitian Government's invitation to participate in the International Exposition for the Bicentennial of the Founding of Port-au-Prince, Republic of Haiti. A building will be erected on land conveyed to the United States by the Haitian Government, to be used to house the United States exhibit and later for the international information program of the United States.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration.....	-----	\$20,000	-----
2. Exhibits.....	-----	20,000	-----
3. Building.....	-----	85,000	-----
Total obligations.....	-----	125,000	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	-----	\$6,400	-----
02 Travel.....	-----	14,400	-----
03 Transportation of things.....	-----	2,500	-----
04 Communication services.....	-----	600	-----
05 Rents and utility services.....	-----	600	-----
07 Other contractual services.....	-----	8,500	-----
08 Supplies and materials.....	-----	4,000	-----
09 Equipment.....	-----	3,000	-----
10 Lands and structures.....	-----	85,000	-----
Total obligations.....	-----	125,000	-----

APPROPRIATION TEXT

[PORT-AU-PRINCE BICENTENNIAL EXPOSITION]

[For carrying out the provisions of the joint resolution of August 19, 1949 (Public Law 251, Eighty-first Congress), authorizing Federal participation in the International Exposition for the Bicentennial of the Founding of Port-au-Prince, Republic of Haiti, \$125,000, to remain available through June 30, 1951.] (Supplemental Appropriation Act, 1950.)

Appropriated 1950, \$125,000

Assistance to Greece and Turkey, Executive Office of the President (Allocation to State)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Prior year balance available.....	\$829,908	-----	-----
Prior year balance reappropriated.....	-----	\$189,597	-----
Transferred from "Assistance to Greece and Turkey, Executive Office of the President".....	1,289,615	756,538	-----
Total available for obligation.....	2,119,523	946,135	-----
Balance reappropriated for subsequent year.....	-189,597	-----	-----
Total direct obligations.....	1,929,926	946,135	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	736,413	-----	-----
Total obligations.....	2,666,339	946,135	-----

PROGRAM AND PERFORMANCE

This allocation is for administrative expenses of the program of economic and military assistance to the Governments of Greece and Turkey, and for advances to the Government of Greece for industrial loans, food processing, sanitation equipment, and military program items for the first quarter of the fiscal year 1950.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Improving effectiveness of armed forces: Furnishing supplies and equipment.....	\$1,500,000	\$500,000	-----
2. Administration.....	1,120,750	438,785	-----
3. Pay increases.....	-----	7,350	-----
Total direct obligations.....	2,620,750	946,135	-----
<i>Reimbursable Obligations</i>			
2. Administration.....	45,589	-----	-----
Total obligations.....	2,666,339	946,135	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	90	99	-----
Average number of all employees.....	80	78	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$320,442	\$319,665	-----
Regular pay in excess of 52-week base.....	1,625	1,250	-----
Pay increases, Public Law 429.....	-----	7,350	-----
Total personal services.....	322,067	328,265	-----
02 Travel.....	21,246	46,310	-----
03 Transportation of things.....	125,841	24,210	-----
04 Communication services.....	-----	300	-----
06 Printing and reproduction.....	4,331	5,000	-----
07 Other contractual services.....	68,229	1,000	-----
08 Supplies and materials.....	57,361	32,050	-----
09 Equipment.....	5,296	9,000	-----
11 Grants, subsidies, and contributions.....	2,045,589	500,000	-----
13 Refunds, awards, and indemnities.....	559	-----	-----
16 Investments and loans.....	15,820	-----	-----
Total obligations.....	2,666,339	946,135	-----

Assistance to Republic of Korea (Transfer From Government and Relief in Occupied Areas, Department of the Army, Transfer to State)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Government and relief in occupied areas, Department of the Army".....	\$1,042,000	-----	-----
Unobligated balance, estimated savings.....	-38,818	-----	-----
Obligations incurred.....	1,003,182	-----	-----
Comparative transfer to "International information and educational activities, Department of State".....	-520,872	-----	-----
Total obligations.....	482,310	-----	-----

PROGRAM AND PERFORMANCE

The total obligations represent the share of the Economic Cooperation Administration for joint administrative services in Korea.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Conduct of diplomatic relations with foreign countries.....	\$463,710	-----	-----
2. Administrative and staff activities.....	18,600	-----	-----
Total obligations.....	482,310	-----	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	169	-----	-----
Average number of all employees.....	80	-----	-----
01 Personal services:			
Permanent positions.....	\$309,086	-----	-----
Payment above basic rates.....	55,800	-----	-----
Total personal services.....	364,886	-----	-----
02 Travel.....	58,360	-----	-----
03 Transportation of things.....	55,694	-----	-----
04 Communication services.....	190	-----	-----
06 Printing and reproduction.....	500	-----	-----
08 Supplies and materials.....	180	-----	-----
09 Equipment.....	2,500	-----	-----
Total obligations.....	482,310	-----	-----

Care, Handling, and Disposal of Surplus Property Abroad, Executive Office of the President (Allocation to State)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Transferred from "Care, handling, and disposal of surplus property abroad, Executive Office of the President".....	\$1,040,000	-----	-----
Unobligated balance, estimated savings.....	-85,678	-----	-----
Total direct obligations.....	954,322	-----	-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,865	-----	-----
Total obligations.....	959,187	-----	-----

PROGRAM AND PERFORMANCE

Under the Surplus Property Act of 1944, the Department was responsible for the disposal of surplus property abroad. This allocation was used for the expenses of the Department in carrying out these functions.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Disposal of surplus property abroad.....	\$954,322	-----	-----
<i>Reimbursable Obligations</i>			
Disposal of surplus property abroad.....	4,865	-----	-----
Total obligations.....	959,187	-----	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	262	-----	-----
Average number of all employees.....	176	-----	-----
01 Personal services:			
Permanent positions.....	\$773,832	-----	-----
Part-time and temporary positions.....	41,509	-----	-----
Regular pay in excess of 52-week base.....	1,193	-----	-----
Payment above basic rates.....	19,100	-----	-----
Total personal services.....	835,634	-----	-----
02 Travel.....	72,414	-----	-----
03 Transportation of things.....	5,889	-----	-----
04 Communication services.....	15,735	-----	-----
05 Rents and utility services.....	6,600	-----	-----
06 Printing and reproduction.....	2,858	-----	-----
07 Other contractual services.....	13,502	-----	-----
08 Supplies and materials.....	6,555	-----	-----
Total obligations.....	959,187	-----	-----

China Aid, Executive Office of the President (Allocation to State)—

FUNDS AVAILABLE FOR OBLIGATION: Transferred from "China Aid, Executive Office of the President"—1950, \$4,000,000.

PROGRAM AND PERFORMANCE

The President allocated to the Secretary of State the sum of \$4,000,000, to be applied to the expenses of tuition and subsistence of approximately 3,000 Chinese students studying in accredited educational institutions in the United States, and payment of return passage to China of those students. It is anticipated that the program will be terminated by June 30, 1952.

OBLIGATIONS BY ACTIVITIES

Exchange-of-student program—1950, \$4,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, \$4,000,000.

Collecting and Editing Official Papers of Territories of the United States—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$30,000	-----	-----
Unobligated balance, estimated savings.....	-256	-----	-----
Obligations incurred.....	29,744	-----	-----
Comparative transfer to—			
"Salaries and expenses, Department of State".....	-21,504	-----	-----
"Printing and binding, Department of State".....	-8,240	-----	-----
Total obligations.....	-----	-----	-----

MISCELLANEOUS—Continued

Contribution by the United States for the Relief of Palestine Refugees, Executive Office of the President (Allocation to State)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....		\$4,000,000	
Transferred from "Contribution by the United States for the relief of Palestine refugees, Executive Office of the President....."	\$12,000,000	4,000,000	
Total available for obligation.....	12,000,000	8,000,000	
Balance available in subsequent year.....	-4,000,000		
Total obligations.....	8,000,000	8,000,000	

PROGRAM AND PERFORMANCE

Funds were transferred from the appropriation made to the President to be used to make special contributions to the United Nations for the relief of Palestine refugees.

OBLIGATIONS BY ACTIVITIES

Contributions to United Nations relief for Palestine refugees—1949, \$8,000,000; 1950, \$8,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$8,000,000; 1950, \$8,000,000.

Cooperation With the American Republics—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,100,000		
Transferred from "United States participation in international organizations, Department of State".....	80,900		
Total available for obligation.....	4,180,900		
Transferred to—			
"Cooperation with the American republics (transfer to Department of Agriculture)".....	-1,223,960		
"Cooperation with the American republics (transfer to Bureau of the Budget)".....	-23,000		
"Cooperation with the American republics (transfer to Department of Commerce)".....	-666,148		
"Cooperation with the American republics (transfer to Federal Security Agency)".....	-671,717		
"Cooperation with the American republics (transfer to General Services Administration)".....	-1,407		
"Cooperation with the American republics (transfer to Housing and Home Finance Agency)".....	-1,899		
"Cooperation with the American republics (transfer to Department of the Interior)".....	-267,862		
"Cooperation with the American republics (transfer to Department of Labor)".....	-167,700		
"Cooperation with the American republics (transfer to Library of Congress)".....	-26,700		
"Cooperation with the American republics (transfer to Smithsonian Institution)".....	-97,900		
Total available for obligation.....	1,026,607		
Unobligated balance, estimated savings.....	-36,665		
Obligations incurred.....	989,942		
Comparative transfer to "International information and educational activities, Department of State".....	-989,942		
Total obligations.....			

Displaced Persons Commission (Transfer to State)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Displaced Persons Commission".....	\$633,000	\$707,000	\$161,000
Unobligated balance, estimated savings.....	-96,533		
Total obligations.....	536,467	707,000	161,000

PROGRAM AND PERFORMANCE

The Department administers that phase of the displaced persons program related to the issuance of visas to eligible applicants. The Department is responsible for determining the eligibility of applicants under immigration laws and for processing and issuing visas to eligible displaced persons.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Consular services; Economic and security controls.....	\$536,467	\$705,000	\$160,000
2. Pay increases.....		2,000	1,000
Total obligations.....	536,467	707,000	161,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	193	187	125
Average number of all employees.....	92	181	22
01 Personal services.....	\$274,310	\$602,200	\$79,600
Pay increases, Public Law 429.....		2,000	1,000
Total personal services.....	274,310	604,200	80,600
02 Travel.....	121,753	40,800	40,200
03 Transportation of things.....	76,962	31,400	40,200
04 Communication services.....	213	2,100	
06 Printing and reproduction.....	7,115	2,100	
07 Other contractual services.....	8,834	24,400	
08 Supplies and materials.....	21,541	1,500	
09 Equipment.....	25,739	2,500	
Total obligations.....	536,467	707,000	161,000

Expenses, China Aid, Economic Cooperation Administration, Executive Office of the President (Allocation to State)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....		\$8,300	
Transferred to "Expenses, China aid, Economic Cooperation Administration, Executive Office of the President".....		-8,300	
Transferred from "Expenses, China aid, Economic Cooperation Administration, Executive Office of the President".....	\$13,300		
Total available for obligation.....	13,300		
Balance available in subsequent year.....	-8,300		
Total obligations.....	5,000		

PROGRAM AND PERFORMANCE

This allocation was for administrative services in China performed by the Department for the Economic Cooperation Administration.

OBLIGATIONS BY ACTIVITIES

Administration—1949, \$5,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$5,000.

Expenses, North Atlantic Fisheries, Department of State—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$25,000		
Unobligated balance, estimated savings.....	-2,000		
Total obligations.....	23,000		

PROGRAM AND PERFORMANCE

These funds were used to cover costs of surveys and negotiations leading up to the participation of the United States in an international agreement on the conservation of fish in the northwest Atlantic.

OBLIGATIONS BY ACTIVITIES

Conservation surveys—1949, \$23,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	4		
01 Personal services:			
Part-time and temporary positions.....	\$19,681		
Regular pay in excess of 52-week base.....	46		
Terminal leave.....	935		
Total personal services.....	20,662		
02 Travel.....	2,225		
04 Communication services.....	113		
Total obligations.....	23,000		

Foreign Aid, Austria, France, and Italy, Executive Office of the President (Allocation to State)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$8,176,852		
Transferred from "Foreign aid, Austria, France, and Italy, Executive Office of the President (allocation to Economic Cooperation Administration)".....	-8,176,852		
Total obligations.....			

International Children's Emergency Fund of the United Nations, Executive Office of the President (Allocation to State)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance reappropriated.....	\$7,204,167	\$16,712,475	
Transferred from "International Children's Emergency Fund of the United Nations, Executive Office of the President".....	35,000,000		
Total available for obligation.....	42,204,167	16,712,475	
Balance reappropriated for subsequent year.....	-16,712,475		
Total obligations.....	25,491,692	16,712,475	

PROGRAM AND PERFORMANCE

Funds were transferred from the appropriation made to the President to be used to make contributions to the International Children's Emergency Fund of the United Nations.

OBLIGATIONS BY ACTIVITIES

Contribution to International Children's Emergency Fund of the United Nations—1949, \$25,491,692; 1950, \$16,712,475.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$25,491,692; 1950, \$16,712,475.

Living and Quarters Allowances, Foreign Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$7,400,000		
Transferred from "International information and educational activities, Department of State".....	49,012		
Transferred to "Salaries and expenses, Foreign Service".....	-1,300,000		
Obligations incurred.....	6,149,012		
Comparative transfer to—			
"International information and educational activities, Department of State".....	-23,190		
"Salaries and expenses, Department of State".....	-6,125,822		
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	39,423		
Comparative transfer to "Salaries and expenses, Department of State".....	-39,423		
Total reimbursable obligations.....			
Total obligations.....			

Loan to the United Nations for Construction and Furnishing of Permanent Headquarters in New York City, Department of State—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$65,000,000		
Prior year balance available.....		\$53,534,065	\$23,784,065
Total available for obligation.....	65,000,000	53,534,065	23,784,065
Balance available in subsequent year.....	-53,534,065	-23,784,065	-9,784,065
Total obligations.....	11,465,935	29,750,000	14,000,000

PROGRAM AND PERFORMANCE

These funds are for the advance or reimbursement of expenses incurred by the United Nations in the construction of its headquarters in New York City, in accordance with the loan agreement between the United States and the United Nations. The agreement provides that the loan shall be interest free and be repaid over a period of 30 years starting July 1, 1951.

OBLIGATIONS BY ACTIVITIES

Loan to United Nations for construction—1949, \$11,465,935; 1950, \$29,750,000; 1951, \$14,000,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1949, \$11,465,935; 1950, \$29,750,000; 1951, \$14,000,000.

Printing and Binding, Department of State—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$569,000		
Transferred from "International information and educational activities, Department of State".....	4,750		
Total available for obligation.....	573,750		
Unobligated balance, estimated savings.....	-7,045		
Obligations incurred.....	566,705		
Comparative transfer from—			
"United States participation in international organizations".....	12,587		
"Collecting and editing official papers of Territories of the United States".....	8,240		
Comparative transfer to "Salaries and expenses, Department of State".....	-587,532		
Total obligations.....			

Printing and Binding, Foreign Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$170,000		
Transferred from "International information and educational activities, Department of State".....	5,400		
Total available for obligation.....	175,400		
Unobligated balance, estimated savings.....	-10,962		
Obligations incurred.....	164,438		
Comparative transfer to "Salaries and expenses, Department of State".....	-164,438		
Total obligations.....			

Restoration of Salmon Runs, Fraser River System, International Pacific Salmon Fisheries Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$214,934	\$89,528	\$39,528
Transferred from "Salaries and expenses, American sections, international commissions".....		50,000	
Total available for obligation.....	214,934	139,528	39,528
Balance available in subsequent year.....	-89,528	-39,528	
Total obligations.....	125,406	100,000	39,528

MISCELLANEOUS—Continued

Restoration of Salmon Runs, Fraser River System, International Pacific Salmon Fisheries Commission—Continued

PROGRAM AND PERFORMANCE

The United States contributes to the International Pacific Salmon Fisheries Commission its share of the expenses incident to the work of improving facilities for sockeye salmon migration in the Fraser River system, under the terms of the convention between the United States and Canada concluded May 26, 1930.

Plans for this program during 1951 assume that the completion of the Hell's Gate and Farwell Canyon fishways during 1950 will permit greater emphasis on completion of projects for the improvement of spawning streams and for biological and engineering surveys of potential spawning areas now barren, with a view to restoration of their productivity, and the clearing of minor natural obstructions to salmon migration.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Office administration.....	\$18,774	\$6,000	\$3,528
2. Hell's Gate fishways.....	17,146	75,000	
3. Other natural obstructions to migration.....	19,251		5,000
4. Spawning stream improvement.....	292	16,000	16,000
5. Biological and engineering surveys of barren areas.....	18,103	3,000	15,000
6. Repair of flood damage to fishways and structures.....	51,840		
Total obligations.....	125,406	100,000	39,528

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	18	6	2
Average number of all employees.....	18	5	2
01 Personal services:			
Permanent positions.....	\$21,136	\$9,370	\$2,500
Part-time and temporary positions.....	36,329	13,000	19,230
Total personal services.....	57,465	22,370	21,730
02 Travel.....	3,569	2,300	4,900
03 Transportation of things.....	4,777	625	875
04 Communication services.....	938	400	310
05 Rents and utility services.....	7,090	1,125	
06 Printing and reproduction.....	1,336	150	500
07 Other contractual services.....	7,646	2,125	2,325
08 Supplies and materials.....	26,768	7,600	8,885
09 Equipment.....	10,041	505	
10 Lands and structures.....	4,891	62,800	
11 Grants, subsidies, and contributions.....	440		
13 Refunds, awards, and indemnities.....	445		
Total obligations.....	125,406	100,000	39,528

Salaries and Expenses, Foreign Service—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$45,650,000		
Transferred from—			
"International information and educational activities, Department of State".....	1,224,338		
"Living and quarters allowances, Foreign Service".....	1,300,000		
Obligations incurred.....	48,174,338		
Comparative transfer to—			
"International information and educational activities, Department of State".....	—76,810		
"Salaries and expenses, Department of State".....	—48,097,628		
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	698,714		
Payments received from non-Federal sources.....	40,000		
Comparative transfer to "Salaries and expenses, Department of State".....	—638,714		
Total reimbursable obligations.....			
Total obligations.....			

Working Fund, State—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$673,644	\$623,541	
Advanced from—			
Department of Agriculture.....	16,582	21,852	
Department of Commerce.....	18,768	8,600	
Economic Cooperation Administration.....	500,000		
General Services Administration.....		5,020	
Department of Defense.....	629,210	1,768,737	
Treasury Department.....	500	500	
Veterans Administration.....	10,000	10,000	
Total available for obligation.....	1,848,704	2,438,250	
Balance available in subsequent year.....	—623,541		
Returned to Department of Defense: Department of the Air Force.....	—6,118	—157,158	
Reverted to Treasury.....	—57,286		
Total obligations.....	1,161,759	2,281,092	

PROGRAM AND PERFORMANCE

Funds are made available to the Department from other agencies for pay-rolling personnel of such agencies who are stationed abroad, special overseas procurement, and administrative and other services rendered other agencies by foreign missions of the Department.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Activities for—			
(a) Department of Agriculture.....	\$16,582	\$21,852	
(b) Department of Commerce.....	18,224	9,144	
(c) Economic Cooperation Administration.....	159,401	340,599	
(d) Federal Security Agency.....	30,000		
(e) General Services Administration.....		5,020	
(f) Department of Defense.....	924,052	1,893,035	
(g) Treasury Department.....	500	500	
(h) Veterans Administration.....	13,000	10,000	
2. Pay increases.....		942	
Total obligations.....	1,161,759	2,281,092	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$20,340	\$43,336	
Pay increases, Public Law 429.....		942	
Total personal services.....	20,340	44,278	
02 Travel.....	1,219	1,869	
04 Transportation of things.....	2,530	16,096	
07 Other contractual services.....	499,820	1,874,302	
Services performed by other agencies.....	50,248	35,472	
08 Supplies and materials.....	3,395	952	
09 Equipment.....	153,253	479	
11 Grants, subsidies, and contributions.....	400,954	307,644	
13 Refunds, awards, and indemnities.....	30,000		
Total obligations.....	1,161,759	2,281,092	

Total, Department of State, annual definite appropriations:
Appropriated 1950, \$300,425,756 Estimate 1951, \$257,174,803

Permanent indefinite appropriation, special account:

Payment From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of State—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$206,995	\$5,900	\$37,000
Prior year balance available.....		50,000	
Total available for obligation.....	206,995	55,900	37,000
Balance available in subsequent year.....	—50,000		
Unobligated balance, estimated savings.....	—51,478		
Total obligations.....	105,271	55,900	37,000

PROGRAM AND PERFORMANCE

Proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by

law, may be applied in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Foreign Service activities.....	\$105,271	\$50,000	\$33,800
2. International Boundary and Water Commission activities.....		5,900	3,200
Total obligations.....	105,271	55,900	37,000

OBLIGATIONS BY OBJECTS

00 Equipment—1949, \$105,271; 1950, \$55,900; 1951, \$37,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$5,900 Estimate 1951, \$37,000

Total, Department of State, general and special appropriations:

Appropriated 1950, \$300,431,656 Estimate 1951, \$257,211,803

Trust accounts:

Awards of Mexican Claims Commission—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$124,475		
Covered into miscellaneous receipts.....	-8,981		
Total obligations.....	114,494		

PROGRAM AND PERFORMANCE

The act of July 4, 1868 (15 Stat. 679), created a commission to provide for the adjustment of claims of citizens of Mexico against the United States Government and citizens of the United States against the Government of Mexico for injuries to their persons and property as the result of war. Provision for expenses of the Commission were made through fund advances, to be repaid from amounts deducted from claim payments. The act of February 1, 1869 (15 Stat. 684), authorized deductions for this purpose in amounts not exceeding 5 percent of total claims paid.

In 1949, \$114,494 was repaid to the Treasury to cover the repayment of funds previously advanced to the Commission. A balance of \$9,981, representing unpaid claims, has reverted to the Treasury.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$114,494.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$114,494.

Chinese Indemnity, Bombing of S. S. "President Hoover"—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$7,604	\$7,604	
Balance available in subsequent year.....	-7,604		
Covered into miscellaneous receipts.....		-7,604	
Total obligations.....			

Collections From Shipping Companies for Repatriation of American Seamen—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$202	\$300	\$300
Prior year balance available.....	294	359	
Total available for obligation.....	496	659	300
Balance available in subsequent year.....	-359		
Total obligations.....	137	659	300

PROGRAM AND PERFORMANCE

Moneys received by the Secretary of State from shipping companies for repatriation of American seamen are deposited in the Treasury and subsequently appropriated to this trust account for payment to the seamen or their estates. Estimates for 1950 and 1951 are based on the experience of past years (31 U. S. C. 7255).

OBLIGATIONS BY ACTIVITIES

Expenses of repatriation of American seamen—1949, \$137; 1950, \$659; 1951, \$300.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$137; 1950, \$659; 1951, \$300.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$300 Estimate 1951, \$300

Expenses of Detail of United States Employees to American Republics, Philippines, Liberia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$2,492	\$2,026	
Balance available in subsequent year.....	-2,026		
Covered into miscellaneous receipts.....		-2,026	
Total obligations.....	466		

PROGRAM AND PERFORMANCE

Moneys in this trust account were received from other American Republics, the Commonwealth of the Philippine Islands, and the Government of Liberia for temporary scientific or technical services of United States employees.

OBLIGATIONS BY ACTIVITIES

Expenses of the detail of United States experts abroad—1949, \$466.

OBLIGATIONS BY OBJECTS

01 Personal services—1949, \$466.

Foreign Service Retirement and Disability Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,462,541	\$3,540,500	\$3,586,500
Prior year balance available.....	46,722	58,545	58,545
Total available for obligation.....	3,509,263	3,599,045	3,645,045
Balance available in subsequent year.....	-58,545	-58,545	-58,545
Total obligations.....	3,450,718	3,540,500	3,586,500
<i>Invested funds</i>			
Total investments held at beginning of year.....	12,087,000	14,497,000	16,987,401
Net investments during the year.....	2,410,000	2,490,401	2,536,401
Total investments held at end of year.....	14,497,000	16,987,401	19,523,802

PROGRAM AND PERFORMANCE

This fund is used primarily for the payment of annuities to retired Foreign Service officers. It is also used for the

MISCELLANEOUS—Continued**Foreign Service Retirement and Disability Fund—Continued****Trust accounts—Continued**

refund of contributions made by certain officers who leave the Foreign Service before retirement. The fund is maintained through (1) contribution of 5 percent of the basic annual salaries of all Foreign Service officers; (2) interest on investments; and (3) appropriated funds. It is estimated that approximately 349 annuitants will be paid retirement benefits from this fund during 1951.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Payments to beneficiaries.....	\$1,040,619	\$1,050,000	\$1,050,000
2. Investments and loans.....	2,410,000	2,490,401	2,536,401
3. Administration.....	99	99	99
Total obligations.....	3,450,718	3,540,500	3,586,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$99	\$99	\$99
12 Pensions, annuities, and insurance losses.....	986,378	995,000	995,000
13 Refunds, awards, and indemnities.....	54,241	55,000	55,000
16 Investments and loans (net).....	2,410,000	2,490,401	2,536,401
Total obligations.....	3,450,718	3,540,500	3,586,500

APPROPRIATION OR ESTIMATE.

Appropriated (est.) 1950, **\$3,540,500** Estimate 1951, **\$3,586,500**

Japanese Indemnity Claims for Sinking of U. S. S. "Panay"—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$3,300		
Covered into miscellaneous receipts.....	-3,300		
Total obligations.....			

Mexican Claims Fund, Department of State—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,600,000	\$2,500,000	\$2,600,000
Transferred to "Mexican claims fund, Department of State (transfer to Treasury)".....	-2,500,000	-2,500,000	-2,500,000
Total obligations.....			

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$2,500,000** Estimate 1951, **\$2,500,000**

Payment of Claims, Special Claims Commission, United States and Turkey—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5,943	\$2,835	
Balance available in subsequent year.....	-2,835		
Total obligations.....	3,108	2,835	

PROGRAM AND PERFORMANCE

Under an agreement with Turkey of October 25, 1934, that country agreed to pay to the United States Govern-

ment, in settlement of certain claims of American nationals against the Government of Turkey, the sum of \$1,300,000 in annual installments of \$100,000. The claims were adjudicated in the total amount of \$900,000, which upon payment by Turkey has been appropriated to this trust fund for payment to the claimants. It is anticipated that the small amount remaining in this fund will be obligated during the current fiscal year (49 Stat. 3670).

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$3,108; 1950, \$2,835.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$3,108; 1950, \$2,835.

Payment of Claims Against Canada, Fumes From Smelter, Trail, British Columbia, Under Articles 1 and 3, Convention of April 15, 1935—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$8,829	\$8,829	
Balance available in subsequent year.....	-8,829		
Covered into miscellaneous receipts.....		-8,829	
Total obligations.....			

Rio Grande Bank Protection Project—Contributed Funds—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$1,073; 1950, \$562.

PROGRAM AND PERFORMANCE

This appropriation represents funds contributed by public bodies along the Rio Grande, on the United States side, to reimburse the appropriation 25 percent of the cost of protection of public non-Federal installations as required by the act of April 25, 1945 (Public Law 40).

OBLIGATIONS BY ACTIVITIES

Contributions to the United States section of the International Boundary and Water Commission, United States and Mexico, for Rio Grande bank protection project—1949, \$1,073; 1950, \$562.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$1,073; 1950, \$562.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$562**

Unearned Passport and Application Fees, Department of State—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$30,000	\$27,000	\$40,000
Prior year balance available.....	20,253	13,455	
Total available for obligation.....	60,253	40,455	40,000
Balance available in subsequent year.....	-13,455		
Total obligations.....	36,798	40,455	40,000

PROGRAM AND PERFORMANCE

Refunds of fees for passports, which are collected in advance, are made from this trust account to applicants who are refused passports or renewals and to those who pay for passports and are later found to be entitled to passports without payment of a fee (31 U. S. C. 725r).

OBLIGATIONS BY ACTIVITIES

Refund of passport and application fees—1949, \$36,798; 1950, \$40,455; 1951, \$40,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$36,798; 1950, \$40,455; 1951, \$40,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$27,000** Estimate 1951, **\$40,000**

Wages Due American Seamen—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$330	\$2,500	\$2,500
Prior year balance available.....	147	148	-----
Total available for obligation.....	477	2,648	2,500
Balance available in subsequent year.....	-148	-----	-----
Total obligations.....	329	2,648	2,500

PROGRAM AND PERFORMANCE

Moneys received by the Secretary of State for wages due American seamen are deposited in the Treasury and are subsequently appropriated to this trust account for payment to the seamen or their estates.

OBLIGATIONS BY ACTIVITIES

Payment of wages due American seamen—1949, \$329; 1950, \$2,648; 1951, \$2,500.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$329; 1950, \$2,648; 1951, \$2,500.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$2,500** Estimate 1951, **\$2,500**

Working Fund, State, General (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from Library of Congress.....	\$30,000	\$22,087	-----
Prior year balance available.....	-----	20,770	\$22,990
Total available for obligation.....	30,000	42,857	22,990
Balance available in subsequent year.....	-20,770	-22,990	-----
Total obligations.....	9,230	19,867	22,990

PROGRAM AND PERFORMANCE

This working fund was established to complete the filming of approximately 2,100,000 frames of micro-filming, including the most important documents of the Japanese Foreign Office for the years 1876-1945. It is expected that this project can be completed by the end of fiscal year 1951.

OBLIGATIONS BY ACTIVITIES

Japanese war documents project—1949, \$9,230; 1950, \$19,867; 1951, \$22,990.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	1	2	2
01 Personal services:			
Permanent positions.....	\$4,080	\$13,742	\$13,742
Payment above basic rates.....	408	1,374	1,374
Total personal services.....	4,488	15,116	15,116
02 Travel.....	290	1,325	1,700
03 Transportation of things.....	90	-----	-----
08 Supplies and materials.....	4,362	3,426	6,174
Total obligations.....	9,230	19,867	22,990

Total, Department of State, trust appropriations:

Appropriated 1950, **\$6,070,862** Estimate 1951, **\$6,129,300**

Schedule relating to local currencies made available for the Department of State for educational exchange programs under Public Law 584, Seventy-ninth Congress (Fulbright Act)

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Amounts available (dollar equivalents of foreign currencies).....	\$5,565,000	\$8,146,214	\$8,146,214
Loss due to changes in exchange rates.....	-138,887	-----	-----
Unobligated balance.....	-1,224,655	-1,100,000	-1,100,000
Total obligations.....	4,201,458	7,046,214	7,046,214

PROGRAM AND PERFORMANCE

Educational foundations authorized by the Fulbright Act have been established under 14 executive agreements for periods ranging from 1 to 20 years. Programs of educational exchange are under way in 13 countries, the China program now being inactive. Grants have been made to professors, research scholars, teachers, and students for study in the United States and abroad. It is anticipated that negotiations with six additional countries will be completed during the 1950 fiscal year.

The programs are financed by foreign currencies received for World War II surplus property, and earmarked for the use of this Government. The amounts of those currencies are shown in the accompanying schedules in dollar equivalents. The amounts shown as becoming available are the maximum which can be drawn down in any one year under the terms of the agreements. The dollar equivalents of the total foreign currency credits represented by the agreements which are expected to be concluded by 1951 are estimated to be \$67,031,214.

FULBRIGHT EDUCATIONAL EXCHANGE PROGRAMS

[Executive agreements negotiated and pending as of Dec. 1, 1949]

Country	Amount of agreement	Annual limitation	Period of agreement	Date of agreement
Australia.....	\$5,000,000	\$250,000	Indefinite.....	Nov. 26, 1949
Austria.....	250,000	250,000	1 year.....	Pending.
Belgium.....	3,000,000	150,000	Indefinite.....	Oct. 8, 1948
Burma.....	3,000,000	200,000	do.....	Dec. 22, 1947
China.....	20,000,000	1,000,000	20 years.....	Nov. 10, 1947
Egypt.....	1,500,000	400,000	5 years.....	Nov. 3, 1949
France.....	5,000,000	1,000,000	do.....	Oct. 22, 1948
Greece.....	2,000,000	400,000	do.....	Apr. 23, 1948
India.....	1,750,000	350,000	do.....	Pending.
Iran.....	¹ 231,214	¹ 231,214	1 year.....	Sept. 1, 1949
Italy.....	5,000,000	1,000,000	5 years.....	Dec. 18, 1948
Korea.....	2,000,000	400,000	do.....	Pending.
Netherlands.....	5,000,000	250,000	Indefinite.....	May 17, 1949
Norway.....	1,250,000	250,000	5 years.....	May 25, 1949
New Zealand.....	2,300,000	115,000	Indefinite.....	Sept. 14, 1948
Pakistan.....	1,250,000	250,000	5 years.....	Pending.
Philippines.....	2,000,000	200,000	Indefinite.....	Mar. 23, 1948
Siam.....	1,000,000	200,000	5 years.....	Pending.
Turkey.....	500,000	250,000	2 years.....	Pending.
United Kingdom.....	5,000,000	1,000,000	5 years.....	Sept. 22, 1948

¹ Equivalent of 10,000,000 rials stated in agreement.

OBLIGATIONS BY ACTIVITIES	1949 actual	1950 estimate	1951 estimate
1. Educational programs.....	\$3,933,148	\$6,572,382	\$6,572,382
2. Administration.....	268,310	473,832	473,832
Total obligations.....	4,201,458	7,046,214	7,046,214

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
11 Grants, subsidies, and contributions.....	\$3,933,148	\$6,572,382	\$6,572,382
All other.....	268,310	473,832	473,832
Total obligations.....	4,201,458	7,046,214	7,046,214

GENERAL PROVISIONS—DEPARTMENT OF STATE

SEC. 102. Contracts entered into in foreign countries involving expenditures from any of the appropriations under this title shall not be subject to the provisions of section 3741 of the Revised Statutes (41 U. S. C. 22).

SEC. 103. The provision of law prescribing the use of vessels of United States registry by any officer or employee of the United States (46 U. S. C. 1241) shall not apply to any travel or transportation of effects payable from funds appropriated, allocated, or transferred to the Secretary of State or the Department of State.

SEC. 104. Notwithstanding the provisions of section 6 of the Act of August 24, 1912 (37 Stat. 555), or the provisions of any other law, the Secretary of State may, in his absolute discretion, during the current fiscal year, terminate the employment of any officer or employee of the Department of State or of the Foreign Service of the United States whenever he shall deem such termination necessary or advisable in the interests of the United States.

GENERAL PROVISIONS—DEPARTMENT OF STATE—Continued

SEC. 105. The exchange of funds for payment of expenses in connection with the operation of diplomatic and consular establishments abroad shall not be subject to the provisions of section 3651 of the Revised Statutes (31 U. S. C. 543).

SEC. 106. Appropriations under this [Act] title available for expenses in connection with travel of personnel outside the continental United States, including travel of dependents and transportation of personal effects, household goods, or automobiles of such personnel, shall be available for such expenses when any part of such travel or transportation begins in the current fiscal year pursuant to travel orders issued in that year, notwithstanding the fact that such travel or transportation may not be completed during the current fiscal year.

SEC. 107. Notwithstanding the provisions of section 16a of the Act of August 2, 1946 (Public Law 600) 5 U. S. C. 78 (a), Government-owned vehicles may be used in foreign countries for transportation of United States Government employees from their residence to the office and return when public transportation facilities are unsafe or are not available: *Provided*, That each Chief of Mission shall have prior authority from the Secretary of State to approve such transportation.

SEC. 108. Appropriations under this title for "Salaries and expenses," "International contingencies," and "Missions to international organizations" are available for reimbursement of the General Services Administration for security guard services for protection of confidential files.

THE INSTITUTE OF INTER-AMERICAN AFFAIRS

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1949 actual	1950 estimate	1951 estimate
Contributions to cooperative programs:			
Institute (cooperative project funds and technical assistance).....	\$4,225	\$5,106	\$5,890
Cooperating governments.....	13,306	12,990	14,177
Number of cooperative programs.....	25	25	32

PURPOSE AND FINANCIAL ORGANIZATION

The broad objectives of The Institute of Inter-American Affairs are to further the general welfare of, and to strengthen friendship and understanding among, the peoples of the American Republics by carrying out with their governments technical cooperation programs in the fields of public health, agriculture, and education.

Funds are appropriated to carry on the activities of the Institute. Participating countries also contribute to the cooperative programs. The life of the Institute, which was incorporated on August 5, 1947 (22 U. S. C. 281), was recently extended until June 30, 1955. At the same time, Congress authorized additional appropriations up to \$35,000,000 and the making of 5-year contracts within the limits of available funds.

The major activities of the Corporation are conducted in accordance with the terms of agreements entered into with the governments of the other American Republics. These agreements provide for program operation by a cooperative service, which is a part of the appropriate ministry (health, agriculture, or education) of the host government and is headed by the chief of the Institute field party. Both the cooperating republic and the In-

stitute contribute funds, materials, services, and facilities.

The Institute coordinates its program with that of the Inter-Departmental Committee on Scientific and Cultural Cooperation and is participating in the planning of the "Point Four" program of technical assistance for the economic development of underdeveloped areas.

ANALYSIS OF BUDGET PROGRAMS

During fiscal year 1951, the current programs (14 health and sanitation, 4 agriculture, and 7 education) will be continued and at least 7 programs will be added. The number of participating countries will probably increase from 16 to 18.

The Institute's health work is primarily in the fields of preventive medicine and sanitation. Water supply systems, sewerage systems, wells, and privies will be constructed. Hospitals, nursing schools, laboratories, health centers, and clinics will be developed and their operation supervised until such time as local governments take over these activities completely. About 350 Latin Americans will receive in-service training; about 67 grants will be made for study in the United States; and organized campaigns for the education of the public will be carried on.

In the four countries with existing agriculture programs, cooperative services will operate 77 extension offices during 1951. This technique, patterned somewhat after the United States county agent system, will also be used in the new programs. In addition to extension work, 1951 activities will include establishment of machinery and equipment pools; assistance in the planning, construction, and operation of marketing and storage facilities; encouragement and assistance in the organization and management of rural credit programs; planning and construction of small irrigation projects and assistance in large-scale developments; and training of technicians both locally and in the United States.

Of the seven countries with existing education programs, elementary education activities will be carried on in four and vocational education activities in six during 1951. Similar programs will be extended to at least two more countries in that year. The Institute's work in education includes assistance in school administration; development of community-centered schools; introduction of improved curricula, teaching methods, and teaching materials; and training of teachers both locally and in the United States.

Administrative expenses of the Corporation include salaries of the Washington supervisory staff concerned with program operations, salaries of employees providing housekeeping services, cost of the required audit, rental and building maintenance costs, and incidental expenses, excepting FBI investigations.

FINANCIAL REVIEW

Expenditures, other than contributions from the other cooperating governments, represent expenditures of the United States Government. The Government's investment in the Corporation, all of which is noninterest bearing, consists of cumulative grants-in-aid from the Office of Inter-American Affairs and Department of State less expenditures attendant to program operations. It is expected that the cumulative total grants-in-aid at June 30, 1951, will be \$84,241,608.

STATEMENT A.—*The Institute of Inter-American Affairs: Statement of sources and application of funds*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To expenses:			
Cooperative programs and directly related expenses:			
Health and sanitation.....	\$2,666,124	\$3,127,000	\$2,930,000
Agriculture.....	897,316	1,197,000	1,890,000
Education.....	788,156	1,092,300	1,460,000
General.....	25,299	42,000	43,000
	\$4,376,895	\$5,458,300	\$6,323,000
Administrative expenses.....	521,500	525,000	749,367
Pay increases.....		9,300	18,133
	521,500	534,300	767,500
Total expenses (statement B).....	4,898,395	5,992,600	7,090,500
To increase in working capital: Other working capital items.....	334,761	316,813	
Total funds applied.....	5,233,156	6,309,413	7,090,500
FUNDS PROVIDED			
In income: Incidental sales.....	18,655	25,000	25,000
By capital contributions and appropriations: Appropriations.....	2,500,000	4,751,600	6,500,000
By decrease in working capital:			
Cash in Treasury checking account.....	2,714,501	1,532,813	390,500
Other working capital items.....			175,000
Total funds provided.....	5,233,156	6,309,413	7,090,500
EFFECT ON BUDGETARY EXPENDITURES			
Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account.....	\$2,714,501	\$1,532,813	\$390,500
Adjustment to checks-issued basis.....	39,511		
Net expenditure in checking account.....	2,754,012	1,532,813	390,500
General and special account expenditures: Appropriations to Department of State for payment to The Institute of Inter-American Affairs.....	2,500,000	4,751,600	6,500,000
Net effect on budgetary expenditures.....	5,254,012	6,284,413	6,890,500

STATEMENT B.—*The Institute of Inter-American Affairs: Statement of income, expenses, and analysis of deficit*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
EXPENSES			
Health and sanitation:			
Cooperative programs:			
Technical and other assistance.....	\$1,450,437	\$1,747,000	\$1,545,000
Cooperative project funds.....	1,105,000	1,190,000	1,175,000
Expenses related to cooperative programs.....	110,687	190,000	210,000
Subtotal (statement A).....	2,666,124	3,127,000	2,930,000
Washington technical direction and administration.....	88,911	83,700	121,700
Pay increases.....		1,800	3,600
	\$2,755,035	\$3,212,500	\$3,055,300
Agriculture:			
Cooperative programs:			
Technical and other assistance.....	518,316	690,000	1,100,000
Cooperative project funds.....	379,000	475,000	725,000
Expenses related to cooperative programs.....		32,000	65,000
Subtotal (statement A).....	897,316	1,197,000	1,890,000
Washington technical direction and administration.....	30,839	32,715	50,000
Pay increases.....		610	1,400
	928,155	1,230,325	1,941,400
Education:			
Cooperative programs:			
Technical and other assistance.....	510,781	719,000	865,000
Cooperative project funds.....	261,224	285,000	480,000
Expenses related to cooperative programs.....	16,151	88,300	115,000
Subtotal (statement A).....	788,156	1,092,300	1,460,000
Washington technical direction and administration.....	57,321	53,700	74,200
Pay increases.....		975	1,800
	845,477	1,146,975	1,536,000
Expenses related to cooperative programs, general.....	25,299	42,000	43,000
Washington administration, general.....	344,429	354,885	503,467
Pay increases.....		5,915	11,333
	344,429	360,800	514,800
Total expenses (statement A).....	4,898,395	5,992,600	7,090,500
Deduct proceeds of incidental sales (statement A).....	18,655	25,000	25,000
Net expenses ¹.....	4,879,740	5,967,600	7,065,500

ANALYSIS OF DEFICIT ¹

Balance at beginning of fiscal year.....	\$66,211,268	\$71,091,008	\$77,058,608
Net expenses for year.....	4,879,740	5,967,600	7,065,500
Balance at end of fiscal year.....	71,091,008	77,058,608	84,124,108

¹ Corporation not operated for profit. Deficit represents depletion of capital in executing cooperative programs.

STATEMENT C.—*The Institute of Inter-American Affairs: Statement of financial condition*¹

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash with United States Treasury.....	\$6,552,814	\$3,838,313	\$2,305,500	\$1,915,000
Accounts receivable.....	128,982	9,417	2,500	2,500
Deferred charges.....	6,937	100		
Other assets.....	30,164	21,556	25,000	25,000
Total assets.....	6,718,897	3,869,386	2,333,000	1,942,500
LIABILITIES				
Accounts payable.....	2,376,442	1,784,764	1,500,000	1,650,000
Other liabilities (servicio and other deposits unexpended).....	63,715	185,622	150,000	175,000
Total liabilities.....	2,440,157	1,970,386	1,650,000	1,825,000
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Grants-in-aid from:				
Office of Inter-American Affairs.....	70,484,008	70,484,008	70,484,008	70,484,008
Department of State.....	6,000	2,506,000	7,257,600	13,757,600
	70,490,008	72,990,008	77,741,608	84,241,608
Deduct: Amount applied to operations.....	66,211,268	71,091,008	77,058,608	84,124,108
Total investment of U. S. Government.....	4,278,740	1,899,000	683,000	117,500
Total.....	6,718,897	3,869,386	2,333,000	1,942,500

¹ This statement does not reflect unliquidated contract authorizations and commitments made pursuant thereto.**Expenses, The Institute of Inter-American Affairs, Department of State—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,500,000	\$4,751,600	\$6,500,000
Contract authorization.....			14,000,000
Total obligations.....	2,500,000	4,751,600	20,500,000

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$2,500,000; 1950, \$4,751,600; 1951, \$20,500,000.

APPROPRIATION TEXT

For necessary expenses in carrying out the provisions of the Institute of Inter-American Affairs Act of August 5, 1947 (22 U. S. C. 281–281i), as amended by the Act of September 3, 1949 (Public Law 283), including purchase and hire of passenger motor vehicles, **[\$4,751,600] \$6,500,000** to remain available until expended [; *Provided*, That, notwithstanding the proviso under this head in title I of The Government Corporations Appropriation Act, 1949, any funds heretofore made available to the Corporation shall remain available until expended]; and, in addition, the Institute is authorized, prior to June 30, 1953, to enter into contracts for the purposes of such Act, as amended, in an amount not to exceed \$14,000,000. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.)

Appropriated 1950, **\$4,751,600** Estimate 1951, **\$6,500,000****Administrative Expenses, The Institute of Inter-American Affairs, Department of State—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Limitation or estimate.....	\$521,500	\$525,000	\$767,500
Proposed supplemental estimate due to pay increases.....		9,300	
Total obligations.....	521,500	534,300	767,500

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Office of the president.....	\$22,848	\$35,500	\$47,000
2. Health and sanitation division.....	88,911	83,700	121,700
3. Agriculture division.....	30,839	32,715	50,000
4. Education division.....	57,321	53,700	74,200
5. General counsel's office.....	35,337	37,045	39,500
6. Treasurer's office and administration, general.....	286,244	282,340	416,967
7. Pay increases.....		9,300	18,133
Total obligations.....	521,500	534,300	767,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Employment at rates set in accordance with the Classification Act of 1923, as amended:			
Administrative expenses:			
Number of permanent positions.....	176	93	134
Average number of all employees.....	100	90	126
Field and special projects:			
Number of permanent positions.....	257	282	327
Average number of all employees.....	205	242	263
Employment at wage rates prevailing locally in other American Republics:			
Average number of all employees (not including "servicio" employees).....	153	158	169
01 Personal services:			
Permanent positions.....	\$1,701,989	\$1,946,566	\$2,257,133
Part-time and temporary positions.....	281,995	250,494	314,842
Regular pay in excess of 52-week base.....	6,547	7,516	
Payment above basic rates.....	384,502	573,808	642,833
Cost of Public Law 429:			
Chargeable to administrative expenses.....		9,300	18,133
Not chargeable to administrative expenses.....		29,025	44,950
Total personal services.....	2,375,033	2,846,709	3,277,891
Deduct portion not chargeable to administrative expenses.....	1,931,034	2,417,759	2,684,758
Net personal services.....	443,999	428,950	593,133
02 Travel.....	6,422	25,500	52,200
03 Transportation of things.....	74	100	167

THE INSTITUTE OF INTER-AMERICAN AFFAIRS—Continued

Administrative Expenses, The Institute of Inter-American Affairs, Department of State—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
04 Communication services.....	\$9,024	\$7,200	\$10,000
05 Rents and utilities.....	41,166	37,850	55,460
06 Printing and reproduction.....	5,654	13,000	13,750
07 Other contractual services.....	1,678	3,600	4,500
Services performed by other agen- cies.....	12,287	16,000	34,500
08 Supplies and materials.....	1,186	2,000	2,300
09 Equipment.....	10	100	1,500
Total obligations.....	521,500	534,300	767,500

APPROPRIATION TEXT

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation and in accord with law, and to make

such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year ending June 30, 1951, for such corporation, except as hereinafter provided:

The Institute of Inter-American Affairs: Not to exceed \$525,000. \$767,500 of the funds available to the Corporation shall be available during the current fiscal year for its administrative expenses, including administrative services performed for the Corporation by other Government agencies. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1950.*)

INSTITUTE OF INTER-AMERICAN TRANSPORTATION

[Submitted under the Government Corporation Control Act]

A certificate of dissolution of this Corporation was filed with the secretary of the State of Delaware on August 21, 1946, and the 3-year liquidation period under the laws of that State expired on August 21, 1949.

STATEMENT A.—*Institute of Inter-American Transportation: Statement of sources and application of funds*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To retirement of capital: Return of capital funds to U. S. Treasury.....	\$56		
FUNDS PROVIDED			
By income: Recovery of prior year expenditures.....	36		
By decrease in working capital: Cash in Treasury checking account.....	20		
Total funds provided.....	56		

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account.....	\$20		
Payment to U. S. Treasury.....	—56		
Adjustment to checks issued.....	46		
Net effect on budgetary expenditures.....	10		

STATEMENT B.—*Institute of Inter-American Transportation: Statement of analysis of earned surplus (or deficit (—))*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
Balance at beginning of fiscal year.....	—\$6,789,686		
Recovery of prior year expenditures.....	36		
Total.....	—6,789,650		
Balance written off at dissolution.....	6,789,650		
Balance at end of fiscal year.....			

STATEMENT C.—*Institute of Inter-American Transportation: Statement of financial condition*

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	At date of dissolution	1950 estimate	1951 estimate
ASSETS				
Cash (total assets).....	\$20			
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Appropriations (grant-in-aid from Office of Inter-American Affairs).....	7,601,986	\$7,601,986		
Earned surplus (or deficit (—)).....	—6,789,686	—6,789,650		
Amount returned to U. S. Treasury.....	—812,280	—812,336		
Total investment of U. S. Government.....	20			

PRENCINRADIO, INC.

[Submitted under the Government Corporation Control Act]

A certificate of dissolution of this Corporation was filed | 1946, and the 3-year liquidation period under the laws of
with the secretary of the State of Delaware on May 14, | that State expired on May 14, 1949.

STATEMENT A.—*Prencinradio, Inc.: Statement of sources and application of funds*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To expenses.....	\$2,719		
To retirement of capital: Return of capital funds to U. S. Treasury.....	50,203		
Total funds applied.....	\$52,922		
FUNDS PROVIDED			
By realization of assets:			
Repayments under trust agreement (motion picture program).....	14,829		
Installment payments from purchases of share investments.....	5,017		
	19,846		
By decrease in working capital:			
Cash in Treasury checking account.....	29,341		
Other working capital items.....	3,735		
	33,076		
Total funds provided.....	52,922		

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account.....	\$29,341		
Payment to U. S. Treasury.....	—50,203		
Adjustments to checks issued basis.....	3,241		
Net effect on budgetary expenditures.....	—17,621		

STATEMENT B.—*Prencinradio, Inc.: Statement of income, expenses and analysis of earned surplus*

[Fiscal years ending June 30, 1949, 1950, and 1951]

	1949 actual	1950 estimate	1951 estimate
EXPENSES			
Radio program:			
Expenses.....	\$2,719		
Usage and/or write-off of balance of advance payment.....	107,428		
	\$110,147		
Motion picture program:			
Uncollectible balance of trust receivable.....	689		
Total expenses.....	110,836		

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (-))

Balance at beginning of fiscal year.....	-\$461,443		
Expenses for year.....	-110,836		
Total.....	-572,279		
Balance written off at dissolution.....	572,279		
Balance at end of fiscal year.....			

STATEMENT C.—*Prencinradio, Inc.: Statement of financial condition*

[As of June 30, 1948, 1949, 1950, and 1951]

	1948 actual	At date of dissolution	1950 estimate	1951 estimate
ASSETS				
Cash.....	\$29,341			
Accounts receivable:				
Advance to agent officers.....	3,240			
Trust receivable (motion-picture program).....	23,700			
Other accounts receivable.....	5,017			
Total accounts receivable.....	31,957			
Accrued assets: Accrued interest receivable.....	495			
Deferred charges: Advance payment for radio time.....	107,428			
Total assets.....	169,221			
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Appropriation (grant-in-aid from Office of Inter-American Affairs).....	1,833,200	\$1,833,200		
Earned surplus (or deficit (-)).....	-461,443	-572,279		
Amount returned to U. S. Treasury.....	-1,100,000	-1,150,203		
Property transferred to other Government agency.....	-102,536	-110,718		
Total investment of U. S. Government.....	169,221			

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

DEPARTMENT OF STATE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Department of State.	64	\$89,600	64	\$22,400	\$67,200	781	\$1,200	For the purpose of furnishing transportation in connection with the conduct of official business of the Department of State in continental United States, its Territories, and in foreign countries.
Do.....	62	111,600	62	21,700	89,900			
Missions to international organizations.	1	1,400	1	400	1,000	12		For the use of (1) the United States representative and the deputy representative to the United Nations, the United States representatives in various United Nations councils, commissions, etc., and members of their staffs. Transportation to meetings at Lake Success, Flushing Meadows, Embassies and offices of 59 national delegations; and (2) the United States representative and alternate to the Economic Commission for Europe and their staffs.
Do.....	1	3,000	1	400	2,600			
Salaries and expenses, International Boundary and Water Commission, United States and Mexico.	1	1,400	1	400	1,000	17		For use by hydrographers on Rio Grande, Colorado and Tijuana Rivers and tributaries for stream gaging; for engineers, survey parties and headquarters administrative employees; operation and maintenance of completed projects.
Do.....	11	1,900	1	400	1,500			
Construction, International Boundary and Water Commission, United States and Mexico.	7	9,800	3	1,200	8,600	44		For use by engineers, administrative officers, inspectors and survey parties for inspection, supervision, appraisals, and surveys.
Do.....	17	13,300	3	1,200	12,100			
Salaries and expenses, American sections, international commissions.	2	2,800	2	1,200	1,600	6		For use of geological engineers of 6 field offices making water resources investigations along 1,500 miles of Canadian boundary in connection with projects of the International Joint Commission.
Government in occupied areas of Germany.	25	35,000	25	7,500	27,500	90		For use of key HICOG officials.
Philippine rehabilitation, Department of State.						31		For use in the Philippine Islands in connection with surveys, inspection of projects, etc.
International information and educational activities, Department of State:								
Department of Agriculture.....	3	4,200			4,200	11		Transportation of United States experts, technicians, and local personnel to agricultural projects located in isolated areas not served by public carriers.
Smithsonian Institution.....						2		Transportation of United States project directors, scientists, and local personnel to scientific projects in the field.
Total, International information and educational activities, Department of State.	3	4,200			4,200	13		
The Institute of Inter-American Affairs:								
Departmental.....	1	1,400	1	300	1,100			For official use of the president and other officials of the Corporation in Washington, D. C.
Field.....	51	71,400	35	17,500	53,900	14	1,000	For official use of chiefs of party and technicians working on cooperative programs in the other American Republics.
Total, The Institute of Inter-American Affairs.	52	72,800	36	17,800	55,000	14	1,000	
Total, Department of State.....	226	346,800	199	74,600	272,200	1,008	2,200	

1 Station wagons.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1951

DEPARTMENT OF STATE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Department of State.						2	\$6,400	Used by air attaché at American Embassies at London and Rio de Janeiro in connection with official duties.

PROPOSED LEGISLATION

Additional contributions to international organizations.— | are discussed under the appropriation "Contributions to The Budget includes \$2,485,000, the purposes for which | international organizations."

TREASURY DEPARTMENT

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (-), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual definite appropriations:					
Office of the Secretary	\$860,000	\$16,000	\$876,000	\$1,054,800	+\$178,800
Division of Tax Research	135,000	2,600	137,600		-137,600
Office of General Counsel	330,000	8,000	338,000	343,000	+5,000
Office of Administrative Services	1,475,000	40,000	1,515,000	1,515,500	+500
Fiscal Service:					
Bureau of Accounts	15,492,183	97,000	15,589,183	12,921,000	-2,668,183
Bureau of the Public Debt	53,450,000	438,000	53,888,000	52,805,000	-1,083,000
Office of the Treasurer	5,997,500	50,000	6,047,500	5,245,000	-802,500
Bureau of Customs	35,450,000	591,000	36,041,000	36,973,300	+932,300
Bureau of Internal Revenue	226,510,000	5,000,000	231,510,000	253,008,000	+21,498,000
Bureau of Narcotics	1,610,000	54,000	1,664,000	1,933,000	+269,000
Bureau of Engraving and Printing	15,660,000	62,000	15,722,000	16,035,000	+313,000
Secret Service Division	3,079,600	83,900	3,163,500	3,426,000	+262,500
Bureau of the Mint	4,802,500		4,802,500	4,065,000	-737,500
Coast Guard	145,684,000	8,450,500	154,134,500	186,504,000	+32,369,500
Total, annual definite appropriations	510,535,783	14,893,000	525,428,783	575,828,600	+50,399,817
Permanent appropriations:					
Office of the Secretary	3,543,472		3,543,472	2,731,995	-811,477
Fiscal Service:					
Bureau of Accounts	1,501,620		1,501,620	1,721,620	+220,000
Office of the Treasurer				500,000	+500,000
Bureau of Customs	16,000,000		16,000,000	16,000,000	
Bureau of Internal Revenue	1,947,716,642		1,947,716,642	2,225,000,000	+277,283,358
Secret Service Division				98,000	+98,000
Interest on the public debt	5,725,000,000		5,725,000,000	5,625,000,000	-100,000,000
Total, permanent appropriations	7,693,761,734		7,693,761,734	7,871,051,615	+177,289,881
Total, general and special appropriations	8,204,297,517	14,893,000	8,219,190,517	8,446,880,215	+227,689,698
STATUTORY PUBLIC DEBT RETIREMENTS					
Permanent indefinite appropriations	\$619,641,600		\$619,641,600	\$619,641,600	
Permanent appropriations, special account	260,666		260,666	208,000	-\$52,666
Total, statutory public debt retirements	619,902,266		619,902,266	619,849,600	-52,666
TRUST APPROPRIATIONS					
Office of the Secretary	\$600		\$600	\$600	
Federal old-age and survivors insurance trust fund	2,506,018,285		2,506,018,285	2,818,202,271	+312,183,986
Unemployment trust fund	1,179,244,650		1,179,244,650	1,358,811,772	+179,567,122
Fiscal Service: Bureau of Accounts	150,075		150,075	150,075	
Bureau of Internal Revenue	91,600		91,600	104,100	+12,500
Coast Guard	209,720		209,720		-209,720
Total, appropriations under existing legislation	3,685,714,930		3,685,714,930	4,177,268,818	+491,553,888
Additional appropriations under proposed legislation: Federal old-age and survivors insurance trust fund					
				1,200,000,000	+1,200,000,000
Total, trust appropriations	3,685,714,930		3,685,714,930	5,377,268,818	+1,691,553,888

ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY

Salaries, Office of Secretary of the Treasury—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$406,400	\$750,000	\$940,000
Proposed supplemental estimate due to pay increases.....		12,700	
Transferred from "Salaries and expenses, Bureau of the Mint".....		20,000	
Total available for obligation.....	406,400	782,700	940,000
Unobligated balance, estimated savings.....	-1,240		
Obligations incurred.....	405,160	782,700	940,000
Comparative transfer from—			
"Salaries and expenses, Bureau of Internal Revenue".....	12,770		
"Salaries, division of personnel".....	117,855		
"Administering the public debt".....	183,348		
"Salaries, division of tax research".....	124,483	137,600	
Comparative transfer to "Salaries, Office of Administrative Services".....	-65,848		
Total obligations.....	777,768	920,300	940,000

PROGRAM AND PERFORMANCE

This appropriation covers the salaries of the Secretary and the personnel engaged in assisting the Secretary with the over-all management and executive direction of the Treasury, including the formulation of tax and fiscal policy, the management of the public debt, the collection of revenue, the printing of currency, the manufacture of coins, and the administration of all the programs for which the Department is responsible.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Executive direction.....	\$777,768	\$885,000	\$890,000
2. Pay increases.....		35,300	50,000
Total obligations.....	777,768	920,300	940,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	160	169	169
Average number of all employees.....	152	163	163
01 Personal services:			
Permanent positions.....	\$767,320	\$878,700	\$887,000
Part-time and temporary positions.....	7,388	3,000	3,000
Regular pay in excess of 52-week base.....	3,060	3,300	
Pay increases:			
Public Law 359.....		20,000	28,000
Public Law 429.....		15,300	22,000
Total obligations.....	777,768	920,300	940,000

APPROPRIATION TEXT

SALARIES

For personal services in the District of Columbia, **[\$750,000]** \$940,000. (5 U. S. C. 3, 249a, 661-773; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, **\$750,000**

Estimate 1951, **\$940,000**

* Includes \$137,600 for activities previously carried under "Salaries, division of tax research." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Federal Tort Claims, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$70,000	\$30,000	\$30,000
Unobligated balance, estimated savings.....	-1,107		
Total obligations.....	68,893	30,000	30,000

PROGRAM AND PERFORMANCE

This appropriation provides necessary funds to settle tort claims against the United States resulting from wrongful or negligent acts of Treasury employees while acting within the scope of their employment.

OBLIGATIONS BY ACTIVITIES

Payment of tort claims—1949, \$68,893; 1950, \$30,000; 1951, \$30,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$68,893; 1950, \$30,000; 1951, \$30,000.

APPROPRIATION TEXT

DAMAGE CLAIMS

For payment of claims pursuant to law (28 U. S. C. 2672), **\$30,000.** (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, **\$30,000**

Estimate 1951, **\$30,000**

Salaries and Expenses, Health Service Programs, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$75,150	\$80,000	\$84,800
Proposed supplemental estimate due to pay increases.....		3,300	
Transferred to—			
"Employee health service programs, Public Health Service," Federal Security Agency.....	-75,150	-79,200	-84,800
"Salaries and expenses, Federal supply, General Services Administration".....		-4,100	
Total obligations.....			

PROGRAM AND PERFORMANCE

The program for 1951 provides for the operation of three full-time health units located in the Main Treasury Building, in the Bureau of Internal Revenue Building, and in the Bureau of Engraving and Printing.

APPROPRIATION TEXT

HEALTH SERVICE PROGRAMS

For health service programs, as authorized by law, in the District of Columbia, **[\$80,000]** \$84,800: Provided, That other appropriations in this title shall be available for such programs in the field. (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, **\$80,000**

Estimate 1951, **\$84,800**

Refunds Under Renegotiation Act, Treasury Department—

NOTE.—Pursuant to the Federal Property and Administrative Services Act of 1949, the appropriation under the above title has been transferred to General Services Administration.

China Aid, Executive Office of the President (Allotment to Treasury)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$13,500,000		
Transferred from "China aid, Executive Office of the President".....	111,500,000		
Total obligations.....	125,000,000		

PROGRAM AND PERFORMANCE

Section 404b of the Foreign Assistance Act of 1948 appropriated \$125,000,000 to the President for additional aid to China through grants and on such terms as the

President may determine. The President authorized the Treasury Department to disburse to the Chinese Government the entire amount of the appropriation upon certification by the Department of State.

OBLIGATIONS BY ACTIVITIES

Foreign assistance—1949, \$125,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$125,000,000.

Overtime, Leave, and Holiday Compensation (Allotment to Treasury)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$2,573	\$14,839	-----
Transferred from "Overtime, leave, and holiday compensation," Funds Appropriated to the President.....	27,500	-----	-----
Total available for obligation.....	30,073	14,839	-----
Balance available in subsequent year.....	-14,839	-----	-----
Carried to surplus fund, Public Law 266.....	-----	-14,839	-----
Total obligations.....	15,234	-----	-----

PROGRAM AND PERFORMANCE

These funds were available for the payment of claims submitted prior to July 31, 1948, by employees or former employees of the United States for overtime, leave, and holiday compensation pursuant to the provisions of Public Law 575 of July 31, 1946.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$15,234.

OBLIGATIONS BY OBJECTS

01 Personal services—1949, \$15,234.

Penalty Mail Costs, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,900,000	-----	-----
Carried to surplus fund.....	-5,900,000	-----	-----
Total obligations.....	-----	-----	-----

Total, Office of the Secretary, annual definite appropriations:
Appropriated 1950, **\$860,000** Estimate 1951, **\$1,054,800**

Special accounts:

Expenses of Administration of Settlement of War Claims Act of 1928—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$2,740	\$3,936	-----
Reimbursements.....	15,000	-----	-----
Total available for obligation.....	17,740	3,936	-----
Balance available in subsequent year.....	-3,936	-----	-----
Total obligations.....	13,804	3,936	-----

PROGRAM AND PERFORMANCE

The Settlement of War Claims Act of 1928 established the Mixed Claims Commission to adjudicate claims of American nationals against Germany. The act also provided for the transfer of certain funds under control of the Office of Alien Property. Payments to awardees are now being made as funds become available by virtue of transfers of funds from the Office of Alien Property.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$13,804; 1950, \$3,936.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	4	2	-----
Average number of all employees.....	4	2	-----
01 Personal services:			
Permanent positions.....	\$13,775	\$3,913	-----
Regular pay in excess of 52-week base.....	29	23	-----
Total obligations.....	13,804	3,936	-----

Railroad Administration and Transportation Act—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$17,332	\$28,187	\$24,533
Reimbursements.....	16,618	-----	-----
Total available for obligation.....	33,950	28,187	24,533
Balance available in subsequent year.....	-28,187	-24,533	-20,803
Total obligations.....	5,763	3,654	3,730

PROGRAM AND PERFORMANCE

Funds were received from the United States Railroad Administration when the Secretary of the Treasury was designated Director General of Railroads. Credits to the account consist of recoveries on judgments which have become very infrequent. Expenditures from the account cover compensation payments to former employees of the railroads who were injured during the period of Federal control and refunds to former employees of amounts representing partial subscriptions to Liberty bonds.

OBLIGATIONS BY ACTIVITIES

Compensation payments—1949, \$5,763; 1950, \$3,654; 1951, \$3,730.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$2,810	\$2,874	\$2,950
13 Refunds, awards, and indemnities.....	2,953	780	780
Total obligations.....	5,763	3,654	3,730

Permanent indefinite appropriations, general account:

Federal Control of Transportation Systems—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$69,482	-----	-----
Prior year balance available.....	8,460	\$77,942	\$77,942
Total available for obligation.....	77,942	77,942	77,942
Balance available in subsequent year.....	-77,942	-77,942	-77,942
Total obligations.....	-----	-----	-----

PROGRAM AND PERFORMANCE

Receipts, appropriated to this account, which include interest and dividends on securities and the proceeds of sales of securities are derived from funding agreements made by the Government with railroads at the termination of Federal control, as provided in section 207 of the Transportation Act of 1920, as amended. No expenditures are currently being made from the account (41 Stat. 462, 5 U. S. C. 133 (t); 40 U. S. C. 316).

OFFICE OF THE SECRETARY—Continued

Permanent indefinite appropriations, general account—Continued
Loans to Railroads After Termination of Federal Control—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$892,196	\$695,000	\$695,000
Prior year balance available.....	19,372	911,568	1,606,568
Total available for obligation.....	911,568	1,606,568	2,301,568
Balance available in subsequent year.....	-911,568	-1,606,568	-2,301,568
Total obligations.....			

PROGRAM AND PERFORMANCE

Collections deposited to this account include interest, dividends, and proceeds of sales on account of securities obtained by the Treasury Department in connection with loans to railroads under section 210 of the Transportation Act of 1920, as amended. No expenditures are currently being made from the account (41 Stat. 468, 5 U. S. C. 133 (t); 40 U. S. C. 316).

APPROPRIATION OR ESTIMATE

Appropriated 1950, **\$695,000** Estimate 1951, **\$695,000**

Payment of Interest on Deposits of Public Moneys of Government of Philippine Islands—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$3,765,761; 1950, \$2,642,283; 1951, \$1,900,000.

PROGRAM AND PERFORMANCE

Under the act of June 11, 1934, as amended, the Secretary of the Treasury is authorized to accept, until July 1, 1951, under terms and conditions prescribed by him, deposits of public moneys of the Government of the Philippine Republic. The act appropriates an amount sufficient to pay interest on any or all such deposits (except demand deposits) at such rate or rates, not in excess of 2 percent per annum, as the Secretary of the Treasury may prescribe (48 U. S. C. 1157; act of Aug. 7, 1946, Public Law 654).

OBLIGATIONS BY ACTIVITIES

Payment of interest—1949, \$3,765,761; 1950, \$2,642,283; 1951, \$1,900,000.

OBLIGATIONS BY OBJECTS

14 Interest—1949, \$3,765,761; 1950, \$2,642,283; 1951, \$1,900,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$2,642,283** Estimate 1951, **\$1,900,000**

Permanent indefinite appropriations, special accounts:
Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$315,566	\$197,000	\$132,000
Unobligated balance, estimated savings.....	-68,707		
Total obligations.....	246,859	197,000	132,000

PROGRAM AND PERFORMANCE

Proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is

made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY ACTIVITIES

Purchase of automotive equipment—1949, \$246,859; 1950, \$197,000; 1951, \$132,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$246,859; 1950, \$197,000; 1951, \$132,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$197,000** Estimate 1951, **\$132,000**

Pershing Hall Memorial Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,083	\$9,189	\$4,995
Prior year balance available.....	422	640	
Reimbursements.....	218		
Total available for obligation.....	5,723	9,829	4,995
Balance available in subsequent year.....	-640		
Total obligations.....	5,083	9,829	4,995
<i>Invested funds</i>			
Total investments held at beginning of year.....	193,554	193,336	199,757
Less amortization during year.....	-218		
Net investments, holdings.....	193,336	193,336	199,757
Net investments during the year.....		6,421	
Total investments held at end of year.....	193,336	199,757	199,757

PROGRAM AND PERFORMANCE

The Secretary of the Treasury is authorized to invest and reinvest any part or all of the corpus of the Pershing Hall Memorial fund in interest-bearing United States bonds. The act appropriates fund earnings for payment to the national treasurer of the American Legion for use in the maintenance and perpetuation of Pershing Hall, a memorial in Paris, France (49 Stat. 426).

OBLIGATIONS BY ACTIVITIES

Payment of fund earnings—1949, \$5,083; 1950, \$9,829; 1951, \$4,995.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
14 Interest.....	\$5,083	\$3,408	\$4,995
16 Investments and loans.....		6,421	
Total obligations.....	5,083	9,829	4,995

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$9,189** Estimate 1951, **\$4,995**

Payment for Adjustment of Accounts of Treasurer of the United States and G. F. Allen, Former Chief Disbursing Officer, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....		\$65	
Reimbursements.....	\$65		
Balance available in subsequent year.....	-65		
Carried to surplus fund.....		-65	
Total obligations.....			

PROGRAM AND PERFORMANCE

This appropriation was established pursuant to the act of August 4, 1947 (61 Stat. 729), to adjust certain overdrafts in the accounts of the Chief Disbursing Officer and

the Treasurer of the United States. The reimbursement reflected in the fiscal year 1949 represents a recovery of one of the overpayments or shortages.

Total, Office of the Secretary, general and special appropriations:

Appropriated 1950, \$4,403,472

Estimate 1951, \$3,786,795

Trust accounts:

Federal Old-Age and Survivors Insurance Trust Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,923,456,750	\$2,506,018,285	\$2,818,202,271
Prior year balance available.....	106,071,337	75,484,186	68,733,438
Transfer to "Salaries and expenses, Bureau of Old-Age and Survivors Insurance (trust account)".....	-39,816,780	-42,425,800	-46,238,000
Proposed transfer due to "Salaries and expenses, Bureau of Old-Age and Survivors Insurance (trust account)" pay act increases.....		-1,148,000	
Advanced to—			
"Salaries, Office of the General Counsel, Federal Security Agency".....		-297,500	-321,100
"Salaries, Office of the Administrator, Federal Security Agency".....		-325,000	-345,800
"Salaries and expenses, division of service operations, Federal Security Agency".....		-164,000	-165,600
"Salaries and expenses, Office of Commissioner, Social Security Administration".....		-78,700	-126,000
Proposed advances due to pay act increases—			
"Salaries, Office of the General Counsel, Federal Security Agency".....		-5,200	
"Salaries, Office of the Administrator, Federal Security Agency".....		-6,900	
"Salaries and expenses, division of service operations, Federal Security Agency".....		-1,000	
"Salaries and expenses, Office of Commissioner, Social Security Administration".....		-805	
Total available for obligation.....	1,989,711,307	2,537,049,506	2,839,739,209
Balance available in subsequent year.....	-75,484,186	-68,733,438	-70,845,269
Total obligations.....	1,914,227,121	2,468,316,128	2,768,893,940
<i>Invested funds</i>			
Total investments held at beginning of year.....	9,936,779,257	11,230,670,226	12,958,964,623
Net investments during the year:			
Principal (par value).....	1,287,357,993	1,729,149,168	1,947,302,726
Accrued interest.....	6,757		
Premium paid less amortization.....	6,526,219	-854,771	-356,384
Total investments held at end of year.....	11,230,670,226	12,958,964,623	14,905,910,965

PROGRAM AND PERFORMANCE

Under the Federal old-age and survivors insurance system, workers and their employers make annual contributions in the form of taxes on wages toward the benefits which will be payable when the worker reaches 65 or when he dies. An amount equal to 100 percent of the annual contributions (including interest and penalties) is appropriated to this trust fund. Benefit payments are paid from the trust fund. Administrative expenses are also paid from the fund—in the form of transfers to the Bureau of Old-Age and Survivors Insurance, advances to certain other offices of the Federal Security Agency, and reimbursements to the general fund for related costs of the Treasury Department. The excess of income over outgo together with annual interest on invested funds are accumulated and invested in Government securities to provide for the future benefits being currently earned by workers.

OBLIGATIONS BY ACTIVITIES

Administration, investment, and benefit payments—1949, \$1,914,227,121; 1950, \$2,468,316,128; 1951, \$2,768,893,940.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
11 Grants, subsidies and contributions.....	\$606,558,641	\$725,000,000	\$807,000,000
16 Investment (net) and loans.....	1,293,890,969	1,729,149,168	1,947,302,726
Unclassified: Payment into miscellaneous receipts as reimbursement for administrative expenses.....	13,777,511	14,166,960	14,591,214
Total obligations.....	1,914,227,121	2,468,316,128	2,768,893,940

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$2,506,018,285

Estimate 1951, \$2,818,202,271

Losses in Melting Gold—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$551; 1950, \$600; 1951, \$600.

PROGRAM AND PERFORMANCE

This permanent indefinite appropriation makes available, out of the receipts to be covered into the Treasury under section 7 of the Gold Reserve Act of 1934, an amount sufficient to cover the difference between the value of gold as carried in the general account of the Treasurer of the United States and the value of such gold after melting and refining thereof pursuant to the provisions of the Gold Reserve Act of 1934 (48 Stat. 1061).

OBLIGATIONS BY ACTIVITIES

Losses in melting gold—1949, \$551; 1950, \$600; 1951, \$600.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$551; 1950, \$600; 1951, \$600.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$600

Estimate 1951, \$600

Payments to Federal Reserve Banks for Industrial Loans—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$111,753,246	\$111,753,246	\$111,753,246
Balance available in subsequent year.....	-111,753,246	-111,753,246	-111,753,246
Total obligations.....			

PROGRAM AND PERFORMANCE

The Secretary of the Treasury is authorized, under such rules and regulations as he shall prescribe, to pay to each Federal Reserve bank not to exceed such portion of the sum of \$139,299,557 as may be represented by the amount paid by each Federal Reserve bank for stock of the Federal Deposit Insurance Corporation. No payments are anticipated through 1951 (12 U. S. C. 352e).

Unemployment Trust Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,174,207,135	\$1,179,244,650	\$1,358,811,772
Prior year balance available.....	14,415,498	21,802,460	120,434
Net proceeds from sale of investments.....	160,066,793	832,973,324	215,968,542
Total available for obligation.....	1,348,689,426	2,034,020,434	1,574,900,748
Balance available in subsequent year.....	-21,802,460	-120,434	4,501,748
Total obligations.....	1,326,886,966	2,033,900,000	1,570,399,000
<i>Invested funds</i>			
Total investments held at beginning of year.....	8,298,398,624	8,138,331,830	7,305,358,506

OFFICE OF THE SECRETARY—Continued**Trust accounts—Continued****Unemployment Trust Fund—Continued**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Invested funds—Continued</i>			
Net investments during year:			
Principal (par value).....	—\$160,000,000	—\$332,905,000	—\$215,900,000
Amortization of premium.....	—66,794	—68,324	—68,542
Total investments held at end of year.....	8,138,331,830	7,305,358,506	7,089,389,964

PROGRAM AND PERFORMANCE

Under the provisions of section 904 of the Social Security Act, as amended, there was established in the Treasury of the United States a trust fund known as the "Unemployment trust fund" and the Secretary of the Treasury was authorized and directed to hold in the fund all moneys deposited therein by a State agency from a State unemployment fund or by the Railroad Retirement Board to the credit of the railroad unemployment insurance account; to invest such portion of the fund as is not required to meet current withdrawals by State agencies or the Railroad Retirement Board; and to credit the fund with interest on, and proceeds from the sale or redemption of, any obligations held in the fund (42 U. S. C. 1104).

OBLIGATIONS BY ACTIVITIES

Investments and withdrawals by States and Railroad Retirement Board—1949, \$1,326,886,966; 1950, \$2,033,900,000; 1951, \$1,570,399,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
11 Grants, subsidies, and contributions (railroad benefit payments).....	\$83,523,966	\$131,400,000	\$70,399,000
13 Refunds, awards, and indemnities: Payment to States.....	1,233,669,203	1,900,000,000	1,500,000,000
Payments into special receipts for railroad unemployment insurance administration fund.....	9,693,797	2,500,000	-----
Total obligations.....	1,326,886,966	2,033,900,000	1,570,399,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$1,179,244,650

Estimate 1951, \$1,358,811,772

Total, Office of the Secretary, trust appropriations:

Appropriated 1950, \$3,685,263,535 Estimate 1951, \$4,177,014,643

DIVISION OF TAX RESEARCH**Salaries, Division of Tax Research, Treasury Department—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$132,400	\$135,000	-----
Proposed supplemental estimate due to pay increases.....	-----	2,600	-----
Total available for obligation.....	132,400	137,600	-----
Unobligated balance, estimated savings.....	—7,917	-----	-----
Obligations incurred.....	124,483	137,600	-----
Comparative transfer to "Salaries, Office of Secretary of the Treasury".....	—124,483	—137,600	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT**[SALARIES]**

[For personal services in the District of Columbia, \$135,000.] (Treasury and Post Office Departments Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$135,000

NOTE.—Estimate of \$137,600 for activities previously carried under this title has been transferred in the estimates to "Salaries, Office of the Secretary." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

OFFICE OF GENERAL COUNSEL**Salaries, Office of General Counsel, Treasury Department—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$267,600	\$330,000	\$343,000
Proposed supplemental estimate due to pay increases.....	-----	8,000	-----
Total available for obligation.....	267,600	338,000	343,000
Unobligated balance, estimated savings.....	—1,759	-----	-----
Obligations incurred.....	265,841	338,000	343,000
Comparative transfer from "Salaries and expenses, Bureau of Internal Revenue".....	45,715	-----	-----
Total obligations.....	311,556	338,000	343,000

PROGRAM AND PERFORMANCE

The General Counsel is the chief law officer of the Treasury Department. His office handles all legal matters in connection with broad financial and economic programs at the departmental level. It advises the Secretary on all technical and legal aspects of legislation in which the Department is interested. The office provides legal facilities and services for those bureaus and offices of the Department which do not maintain legal staffs and, in addition, performs a variety of legal duties which do not come within the operations of any bureau or office. For those bureaus which do maintain separate legal staffs, the office is responsible for supervising and coordinating the legal activities to harmonize with departmental policy.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration and coordination of legal services.....	\$311,556	\$330,000	\$331,000
2. Pay increases.....	-----	8,000	12,000
Total obligations.....	311,556	338,000	343,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	70	71	71
Average number of all employees.....	65	67	67
01 Personal services: Permanent positions.....	\$310,246	\$328,650	\$331,000
Regular pay in excess of 52-week base.....	1,310	1,350	-----
Pay increases, Public Law 429.....	-----	8,000	12,000
Total obligations.....	311,556	338,000	343,000

APPROPRIATION TEXT**SALARIES**

For personal services in the District of Columbia, [\$330,000] \$343,000. (5 U. S. C. 248a; Treasury and Post Office Departments Appropriation Act, 1950.)

Annual definite appropriation:

Appropriated 1950, \$330,000

Estimate 1951, \$343,000

Salaries and Expenses, Office of Contract Settlement, Treasury Department—

NOTE.—Pursuant to the Federal Property and Administrative Service Act of 1949, the appropriation under the above title has been transferred to General Services Administration.

DIVISION OF PERSONNEL

Salaries, Division of Personnel, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$120,000		
Unobligated balance, estimated savings.....	-2,145		
Obligations incurred.....	117,855		
Comparative transfer to "Salaries, Office of Secretary of the Treasury".....	-117,855		
Total obligations.....			

OFFICE OF THE CHIEF CLERK

Salaries, Office of Chief Clerk, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$335,190		
Unobligated balance, estimated savings.....	-1,887		
Obligations incurred.....	333,303		
Comparative transfer to "Salaries, Office of Administrative Services".....	-333,303		
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	10,792		
Comparative transfer to "Salaries, Office of Administrative Services".....	-10,792		
Total reimbursable obligations.....			
Total obligations.....			

OFFICE OF SUPERINTENDENT OF TREASURY BUILDINGS

Salaries, Office of Superintendent of Treasury Buildings—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$732,500		
Unobligated balance, estimated savings.....	-450		
Obligations incurred.....	732,050		
Comparative transfer to "Salaries, Office of Administrative Services".....	-732,050		
Total direct obligations.....			
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	492		
Comparative transfer to "Salaries, Office of Administrative Services".....	-492		
Total reimbursable obligations.....			
Total obligations.....			

OFFICE OF ADMINISTRATIVE SERVICES

Salaries, Office of Administrative Services—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....		\$1,150,000	\$1,207,000
Proposed supplemental estimate due to pay increases.....		40,000	
Transferred from "Salaries and expenses, Federal supply, General Services Administration".....		16,700	
Obligations incurred.....		1,206,700	1,207,000
Comparative transfer from— "Salaries, Office of Secretary of the Treasury".....	\$65,848		
"Salaries, Office of Chief Clerk, Treasury Department".....	333,303		
"Salaries, Office of Superintendent of Treasury Buildings".....	732,050		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Comparative transfer from— Continued			
"Salaries and expenses, Division of Disbursement".....	\$2,638		
"Administering the public debt".....	12,797		
"Salaries and expenses, Office of Treasurer".....	2,491		
"Salaries and expenses, Bureau of Internal Revenue".....	9,735		
"Salaries and expenses, Secret Service Division".....	2,848		
"Salaries and expenses, Federal supply, General Services Administration".....	43,264		
"Salaries, Office of Commandant, United States Coast Guard".....	5,073		
Total direct obligations.....	1,210,047	\$1,206,700	\$1,207,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....		10,436	10,649
Comparative transfer from— "Salaries, Office of Chief Clerk, Treasury Department".....	10,792		
"Salaries, Office of Superintendent of Treasury Buildings".....	492		
Total reimbursable obligations.....	11,284	10,436	10,649
Total obligations.....	1,221,331	1,217,136	1,217,649

PROGRAM AND PERFORMANCE

The funds requested are to pay the salaries of those employees engaged in performing general administrative services for the Department.

1. *Operation and maintenance of Treasury buildings.*—This activity covers the salaries of personnel charged with the operation and maintenance of certain buildings occupied by the Department in the District of Columbia, aggregating approximately a million and a half square feet.

2. *General administrative services.*—This activity includes the performance of general administrative services for the departmental headquarters, the control and assignment of space in Treasury buildings in the District of Columbia and in the field, and the operation of central services for the staff offices of the Secretary.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Operation and maintenance of Treasury buildings.....	\$718,324	\$689,868	\$687,252
2. General administrative services.....	491,723	476,832	458,748
3. Pay increases.....		40,000	61,000
Total direct obligations.....	1,210,047	1,206,700	1,207,000
<i>Reimbursable Obligations</i>			
1. Operation and maintenance of Treasury buildings.....	492		
2. General administrative services.....	10,792	10,000	10,000
3. Pay increases.....		436	649
Total reimbursable obligations.....	11,284	10,436	10,649
Total obligations.....	1,221,331	1,217,136	1,217,649

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	424	397	391
Average number of all employees.....	419	391	384
01 Personal services:			
Permanent positions.....	\$1,190,591	\$1,150,674	\$1,133,500
Regular pay in excess of 52-week base.....	4,503	4,526	
Payment above basic rates.....	26,237	21,500	22,500
Pay increases, Public Law 429.....		40,436	61,649
Total personal services.....	1,221,331	1,217,136	1,217,649

OFFICE OF ADMINISTRATIVE SERVICES—Con.

Salaries, Office of Administrative Services—Continued

APPROPRIATION TEXT

SALARIES

For personal services in the District of Columbia, including the operating force of the Treasury, Liberty Loan, and Auditors' buildings, and annexes thereof, **[\$1,150,000] \$1,207,000.** (5 U. S. C. 249; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, **\$1,150,000**Estimate 1951, **\$1,207,000**

Miscellaneous Expenses, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$240,000	\$325,000	\$308,500
Transferred to "Salaries and expenses, office of contract settlement functions, General Services Administration".....		-3,500	
Total available for obligation.....	240,000	321,500	308,500
Unobligated balance, estimated savings.....	-1,192		
Obligations incurred.....	238,808	321,500	308,500
Comparative transfer from—			
"Administering the public debt".....	21,402		
"Printing and binding, Federal supply, General Services Administration".....	51,587		
Comparative transfer to—			
"Salaries and expenses, Office of Contract Settlement functions, General Services Administration".....	-3,500		
"Salaries and expenses, Bureau of Accounts, Treasury Department".....	-5,000	-5,000	
"Salaries and expenses, Office of Treasurer".....	-8,500	-8,500	
"Salaries and expenses, Bureau of Customs".....	-4,400	-4,400	
"Salaries and expenses, Bureau of Narcotics".....	-1,000	-1,000	
"Salaries and expenses, Secret Service Division".....	-1,000	-1,000	
"Salaries and expenses, Bureau of the Mint".....	-800	-800	
Total direct obligations.....	287,597	300,800	308,500
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	101,044	102,500	102,500
Total obligations.....	388,641	403,300	411,000

PROGRAM AND PERFORMANCE

This appropriation covers the cost of certain miscellaneous expenses (other than personal services) for the central administrative services of the Department and the operation and maintenance of certain Treasury buildings in the District of Columbia.

1. *General administrative services.*—This activity includes those miscellaneous expenses incident to the operation of the general administrative services for the Office of the Secretary and staff offices.

2. *Operation and maintenance of Treasury buildings.*—This activity covers miscellaneous expenses necessary to operate and maintain certain Treasury buildings in Washington.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. General administrative services.....	\$206,211	\$216,800	\$220,300
2. Operation and maintenance of Treasury buildings.....	81,386	84,000	88,200
Total direct obligations.....	287,597	300,800	308,500
<i>Reimbursable Obligations</i>			
1. General administrative services.....	101,044	102,500	102,500
Total obligations.....	388,641	403,300	411,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$15,014	\$25,000	\$25,000
03 Transportation of things.....	37	100	100
04 Communication services.....	121,970	122,800	122,800
05 Rents and utility services.....	55,939	57,500	57,500
06 Printing and reproduction.....	71,161	71,500	71,500
07 Other contractual services.....	19,734	20,000	20,000
08 Supplies and materials.....	85,828	92,700	87,500
09 Equipment.....	18,908	13,700	26,600
Total obligations.....	388,641	403,300	411,000

APPROPRIATION TEXT

MISCELLANEOUS EXPENSES

For necessary expenses of bureaus and offices of the Treasury Department, not otherwise provided for, including operation of the Treasury, Auditors', and Liberty Loan buildings and annexes thereof, *purchase of uniforms for elevator operators, printing and binding and purchase of materials for the use of the bookbinder located in the Treasury Department; [\$325,000] \$308,500.* (5 U. S. C. 249; 44 U. S. C. 111; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, **\$325,000**Estimate 1951, **\$308,500**

* Excludes \$20,700 for activities transferred in the estimates to appropriations as follows:
 "Salaries and expenses, Bureau of Accounts, Treasury Department"..... \$5,000
 "Salaries and expenses, Office of Treasurer"..... 8,500
 "Salaries and expenses, Bureau of Customs"..... 4,400
 "Salaries and expenses, Bureau of Narcotics"..... 1,000
 "Salaries and expenses, Secret Service Division"..... 1,000
 "Salaries and expenses, Bureau of the Mint"..... 800
 The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Total, Office of Administrative Services, annual definite appropriations:

Appropriated 1950, **\$1,475,000**Estimate 1951, **\$1,515,500**

FISCAL SERVICE

BUREAU OF ACCOUNTS

Salaries and Expenses, Bureau of Accounts, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,540,000	\$1,725,000	\$1,919,000
Proposed supplemental estimate due to pay increases.....		23,000	
Total available for obligation.....	1,540,000	1,748,000	1,919,000
Unobligated balance, estimated savings.....	-18,864		
Obligations incurred.....	1,521,136	1,748,000	1,919,000
Comparative transfer from—			
"Miscellaneous expenses, Treasury Department".....	5,000	5,000	
"Printing and binding, Federal supply, General Services Administration".....	42,797		
Total obligations.....	1,568,933	1,753,000	1,919,000

PROGRAM AND PERFORMANCE

This appropriation provides for the operating expenses of the Bureau of Accounts except the Division of Disbursement, which is included in a separate appropriation. The Bureau is responsible for a variety of fiscal functions among which are the maintenance of the central accounts of the Government including appropriations and covering of moneys into the Treasury; preparation of financial statements; supervision of Government depositaries; administration of the Government Losses in Shipment Act; approval of surety bonds; handling of investments for the Secretary of the Treasury; supervision of Treasury accounting systems; joint participation in accounting and reporting studies with the General Accounting Office and

the Bureau of the Budget; appraisal of the Commodity Credit Corporation; accounting and billing for lend-lease; and payment of international and other claims.

1. *Collection of withheld taxes through depositaries.*—The Bureau supervises the work of handling deposits of withheld income taxes under the Current Tax Payment Act and the Federal Insurance Contributions Act, which is performed by the Federal Reserve banks as fiscal agents of the Treasury Department on a reimbursable basis. The work load in 1951, in terms of items on depositary receipts, is estimated at 8,000,000 compared to 6,000,000 in 1950 and 3,922,399 in 1949. The program in 1951 anticipates expanding the system for collecting withheld income taxes to include also the collection of social-security taxes. This accounts for the increase in the budget requirements.

2. *Maintenance of the Government's central accounts.*—This activity consists of the maintenance of the central accounts of the Government, including issuance of warrants for appropriations made by the Congress except the postal service. The Bureau also maintains the receipt accounts of the Government and issues warrants covering moneys into the Treasury and authorizing its withdrawal therefrom. The work-load volume in 1951 is estimated at the same level as in 1950, namely, 1,010,000 items on warrants compared to 1,048,632 in 1949.

3. *Preparation of financial statements of the Government.*—These statements include the compilation and preparation of the Annual Combined Statement of Receipts, Expenditures and Balances of the United States Government; the Monthly Report of Appropriations, Expenditures and Balances published in the Daily Statement of the United States Treasury; certain tables and disbursement information for use in the Daily Treasury Statement; financial statements contained in the Secretary's annual report and certain other special financial statements for the Secretary of the Treasury, the Bureau of the Budget, and committees of Congress.

4. *Administration of reporting and accounting systems.*—The projects under this activity include (1) the review of existing procedures for the purpose of making improvements, (2) the development of new procedures to meet requirements of new laws or conditions, (3) the furnishing of technical assistance, (4) following up on revised and new installations, (5) the conduct of certain audits and appraisals, and (6) special management assignments. The 1951 program includes continuation of work on the joint accounting project in collaboration with the Bureau of the Budget and the General Accounting Office.

5. *Processing of claims and collections.*—Included under this activity are (a) claims received under the Government Losses in Shipment Act; (b) international claims under agreements with foreign governments, such as those of American nationals against the Governments of Mexico and Germany; (c) special accounts covering various collections for which numerous claims are made and processed; and (d) billing and collection of funds from foreign governments relating to lend-lease activities and certain surplus property sales. The work load in 1951 is estimated at the same level as 1950, namely, 175,000 transactions compared to 203,000 transactions in 1949.

6. *Supervision of Federal depositary system.*—These activities relate to the designation of depositaries throughout the United States and in foreign countries to take care of the receipt, disbursement, and safekeeping of Government funds and other essential Government business; the supervision of collateral requirements to secure the deposits and reviewing periodic reports from financial institutions.

DEPOSITARIES SUPERVISED

	1949 actual	1950 estimate	1951 estimate
Number of depositaries:			
General and bank draft	2,022	3,000	3,450
Limited	917	925	950
Social security	72	75	75
Banking facilities	95	100	100
Insular, Territorial, and foreign	213	210	200
Number of changes in depositaries	1,900	2,600	2,700

7. *Supervision and control of surety bonding.*—This activity covers (a) the review of financial statements submitted quarterly by surety companies authorized by the Secretary of the Treasury to do business with the United States to determine their underwriting qualifications to handle Government business; (b) examination where necessary into the financial condition of the companies; and (c) examination and approval of corporate or certain other fidelity and surety bonds running in favor of the United States. The number of bonds and agreements to be processed are estimated at 50,000 in 1950 and 1951 compared to 49,344 in 1949.

8. *Investment of trust and other funds.*—Under various provisions of the law certain Government trust and special funds are invested, such as the Federal old-age and survivors' insurance trust fund, the unemployment trust fund, veterans' insurance funds, and the various retirement funds of the Government. Processing of loans to Government corporations authorized to borrow from the Treasury, purchasing and disposing of securities for other Government agencies, and handling transactions in connection with the subscription to capital stock of specified Government corporations are also included under this activity.

9. *Executive direction.*—Management of the Bureau will continue at the present level.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Collection of withheld taxes through depositaries	\$398,445	\$637,344	\$790,423
2. Maintenance of the Government's central accounts	322,140	318,592	315,829
3. Preparation of financial statements of the Government	253,704	252,087	253,093
4. Administration of reporting and accounting systems	144,001	174,443	175,819
5. Processing of claims and collections	169,073	74,309	74,918
6. Supervision of the Federal depositary system	99,724	77,501	78,157
7. Supervision and control of surety bonding	43,637	45,341	45,485
8. Investment of trust and other funds	25,213	25,576	25,880
9. Executive direction	142,996	124,807	125,396
10. Pay increases		23,000	34,000
Total obligations	1,568,933	1,753,000	1,919,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	267	245	244
Average number of all employees	261	240	239
01 Personal services:			
Permanent positions	\$1,049,403	\$970,620	\$976,350
Regular pay in excess of 52-week base	3,740	3,730	
Payment above basic rates	823	800	800
Pay increases, Public Law 429		23,000	34,000
Total personal services	1,053,966	998,150	1,011,150
02 Travel	2,317	4,000	4,000
03 Transportation of things	332	350	350
04 Communication services	5,705	6,000	6,000
05 Rents and utility services	23,099	23,200	23,200
06 Printing and reproduction	99,103	116,300	136,300
07 Other contractual services	3,848	4,000	4,000
Reimbursements to Federal Reserve banks	364,189	588,000	721,000
08 Supplies and materials	6,981	7,000	7,000

FISCAL SERVICE—Continued

BUREAU OF ACCOUNTS—Continued

Salaries and expenses, Bureau of Accounts, Treasury Department—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
09 Equipment.....	\$8,383	\$6,000	\$6,000
13 Refunds, awards, and indemnities (cash awards to employees making suggestions).....	10		
Total obligations.....	1,568,933	1,753,000	1,919,000

APPROPRIATION TEXT

SALARIES AND EXPENSES

For necessary expenses in the District of Columbia, including contract stenographic reporting services and printing and binding **[\$1,550,000] \$1,919,000: Provided,** That Federal Reserve banks and branches may be reimbursed for printing and binding and other necessary expenses incident to the deposit of [withheld] taxes in Government depositories [pursuant to the Current Tax Payment Act of 1943]. (5 U. S. C. 133t, 133u; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950,^a **\$1,725,000**Estimate 1951,^b **\$1,919,000**^a Includes \$175,000 appropriated in the Third Deficiency Appropriation Act, 1949.^b Includes \$5,000 previously carried under "Miscellaneous expenses, Treasury Department." The amounts obligated for 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, Division of Disbursement—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$11,500,000	\$11,467,900	\$10,848,000
Proposed supplemental estimate due to pay increases.....		74,000	
Transferred from—			
"Printing and binding, Railroad Retirement Board".....	3,062		
"Miscellaneous expenses, Railroad Retirement Board".....	247,732		
"Railroad unemployment insurance administration fund, Railroad Retirement Board".....	115,909	143,689	148,183
"Conservation and use of agricultural land resources, Department of Agriculture".....	151,903	144,509	145,777
Total available for obligation.....	12,018,611	11,830,098	11,141,960
Unobligated balance, estimated savings.....	-803,304		
Obligations incurred.....	11,215,307	11,830,098	11,141,960
Comparative transfer to "Salaries, Office of Administrative Services".....	-2,638		
Total direct obligations.....	11,212,669	11,830,098	11,141,960
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	227	306,651	334,188
Total obligations.....	11,212,896	12,136,749	11,476,148

PROGRAM AND PERFORMANCE

The Division of Disbursement is responsible for (a) making payments, receiving, and depositing collections for all executive departments except the postal service, United States marshals, the Panama Canal, the Department of Defense, and certain Government corporations; and (b) issuing United States savings bonds for Federal employees under the pay-roll savings plan.

The end products of the Division—that is, payments, checks and drafts, certificates of deposit, and bonds—are prepared by relatively similar processes for which unit costs are collected by classes of activities. Requirements of the Division are ascertained by applying the unit costs to the work volume.

The total estimated work loads of 194,732,000 items for the fiscal year 1950 and 179,781,000 items for 1951 are

based on estimates submitted by the agencies served. The estimates for 1951 anticipate the following changes: Veterans—Payments to students will decline but will be partially offset by a slight increase in disability compensation, pension, and insurance payments; special premium refunds under the national service life insurance program will be practically completed in 1950. Bureau of Internal Revenue—Income-tax refunds will remain at about the 1950 level. Social Security—Payments to beneficiaries will increase, as in the past, about 4,000,000 per year. Other activities—The work is expected to remain at substantially the same level as in 1950. The slight increase in unit cost for the fiscal year 1951 is due to salary increases under Public Law 429.

The work volume, unit costs, and total obligations for the fiscal years 1950 and 1951 are compared to the actual for 1949 in the following tables:

WORK VOLUME

Activity	1949 actual	1950 estimate	1951 estimate
<i>Appropriated funds</i>			
1. Payments and collections for—			
(a) Veterans Administration, regular	\$1,930,464	\$0,387,000	75,000,000
Refunds on national service life insurance.....		14,225,000	
(b) Income-tax refunds.....	38,407,651	32,300,000	32,300,000
(c) Social Security Administration.....	28,846,803	33,622,000	37,921,000
(d) Other agencies.....	23,211,836	22,959,000	22,883,000
2. Issuance of savings bonds.....	2,402,927	2,350,000	2,350,000
Total direct appropriations.....	174,799,681	185,843,000	170,454,000
<i>Reimbursable funds</i>			
1. Payments and collections for—			
(a) Soil conservation.....	2,483,721	2,019,000	2,019,000
(b) Railroad Retirement Board.....	6,642,179	6,870,000	7,308,000
Total reimbursable funds.....	9,125,900	8,889,000	9,327,000
Grand total.....	183,925,581	194,732,000	179,781,000

UNIT COST

Activity	1949 actual	1950 estimate	1951 estimate
<i>Appropriated funds</i>			
1. Payments and collections for—			
(a) Veterans Administration, regular	\$0.06566105	\$0.06603051	\$0.06597716
Refunds on national service life insurance.....		.04484359	
(b) Income-tax refunds.....	.04942158	.04990289	.04982622
(c) Social Security Administration.....	.04833374	.04879469	.04875557
(d) Other agencies.....	.07319675	.07390161	.07357095
2. Issuance of savings bonds.....	.09890846	.10003419	.09907532
3. Pay increases.....		.00221573	.00306827
Average direct appropriation.....	.06072442	.06210565	.06364180
<i>Reimbursable funds</i>			
1. Payments and collections for—			
(a) Soil conservation.....	.06813849	.06880380	.06880380
(b) Railroad Retirement Board.....	.06499193	.06353785	.06305405
(c) Pay increases.....		.00218596	.00304878
Average reimbursable funds.....	.06584830	.06691968	.06734727
Total average unit cost.....	.06097865	.06232540	.06383404

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Appropriated funds</i>			
1. Payments and collections for—			
(a) Veterans Administration, regular	\$5,379,640	\$5,307,997	\$4,948,287
Refunds on national service life insurance.....		637,900	
(b) Income-tax refunds.....	1,898,167	1,611,863	1,609,387
(c) Social Security Administration.....	1,400,101	1,640,575	1,848,860
(d) Other agencies.....	1,696,393	1,696,707	1,683,524
2. Issuance of savings bonds.....	237,670	235,080	234,942
3. Pay increases.....		411,778	523,000
Total direct appropriations.....	10,611,971	11,541,900	10,848,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable funds</i>			
1. Payments and collections for—			
(a) Soil Conservation.....	\$169,237	\$138,913	\$138,913
(b) Railroad Retirement Board.....	431,688	436,505	460,799
(c) Pay increases.....		19,431	28,436
Total reimbursable funds.....	600,925	594,849	628,148
Total obligations.....	11,212,896	12,136,749	11,476,148

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3,253	3,181	3,132
Average number of all employees.....	3,887	3,481	3,203
01 Personal services:			
Permanent positions.....	\$8,343,376	\$8,362,072	\$8,267,360
Temporary and part-time employees.....	844,128	1,211,413	708,040
Regular pay in excess of 52-week base.....	31,990	31,680	
Payment above basic rates.....	56,495	66,794	54,517
Pay increases, Public Law 429.....		431,209	551,436
Total personal services.....	9,275,989	10,103,168	9,581,353
02 Travel.....	14,494	14,300	14,200
03 Transportation of things.....	105,729	105,200	103,600
04 Communication services.....	59,582	59,600	58,400
05 Rents and utility services:			
Space.....	128,441	108,743	108,143
Equipment.....	262,255	296,845	264,245
06 Printing and reproduction.....	165,428	167,650	160,600
07 Other contractual services.....	67,155	94,200	84,950
08 Supplies and materials.....	778,808	837,043	755,957
09 Equipment.....	354,580	350,000	344,700
13 Refunds, awards, and indemnities (cash awards to employees making suggestions).....	435		
Total obligations.....	11,212,896	12,136,749	11,476,148

APPROPRIATION TEXT

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

For necessary expenses of the Division of Disbursement, including personal services in the District of Columbia, and printing and binding, **[\$10,830,000] \$10,848,000: Provided,** That with the approval of the Bureau of the Budget there may be transferred or advanced to this appropriation from Railroad Retirement Board, "Conservation and use of agricultural land resources, Department of Agriculture", and from available corporate funds of Government owned or controlled corporations, such sums as may be necessary to cover the expense incurred in performing the function of disbursement therefor. (5 U. S. C. 124-132, 133i, 133u; *Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$11,467,900** Estimate 1951, **\$10,848,000**

* Includes \$637,900 appropriated in the Third Deficiency Appropriation Act, 1949.

Relief of the Indigent, Alaska (Receipt Limitation)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$18,000	\$20,000	\$4,000
Unobligated balance, estimated savings.....	-184		
Total appropriation or estimate.....	17,816	20,000	4,000

PROGRAM AND PERFORMANCE

This appropriation, to be expended by the four district judges in Alaska for relief of persons in Alaska, is based on 10 percent of the receipts from occupational or trade licenses outside of incorporated towns in the Territory of Alaska and was established by the act of March 3, 1913 (48 U. S. C. 41). The expenditures may not exceed the actual accumulated receipts. As a result of Public Law 300, September 7, 1949, receipts are appropriated direct to the Territory of Alaska and will no longer be deposited to this account.

OBLIGATIONS BY ACTIVITIES

Payments for relief of indigent persons in Alaska—1949, \$17,816; 1950, \$20,000; 1951, \$4,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$17,816; 1950, \$20,000; 1951, \$4,000.

APPROPRIATION TEXT

RELIEF OF THE INDIGENT, ALASKA

For relief of persons in Alaska (not to exceed 10 per centum of the receipts from licenses collected outside of incorporated towns in Alaska), as authorized by law (48 U. S. C. 41), **[\$20,000] \$4,000.** (31 U. S. C. 725 (c); *Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$20,000**

Estimate 1951, **\$4,000**

Fund for Payment of Government Losses in Shipment (Revolving Fund)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$100,000	\$150,000
Prior year balance available.....	\$204,791	94,938	44,938
Reimbursement (recovered money).....	138,884	180,000	100,000
Total available for obligation.....	343,675	294,938	294,938
Balance available in subsequent year.....	-94,938	-44,938	-44,938
Total obligations.....	248,737	250,000	250,000

PROGRAM AND PERFORMANCE

The act of July 8, 1937 (5 U. S. C. 134), as amended, created a self-insurance plan to protect the shipment of Government valuables and established on the books of the Treasury Department a revolving fund to pay claims resulting from losses in shipment of valuable Government property, such as coin, currency, and securities. The fund permits the Treasury Department (1) to replace Government valuables lost in shipment; (2) to replace losses incurred by the Post Office Department, while acting as agent for the Treasury in sales of securities, internal revenue stamps, and other items; and (3) to replace losses by banking institutions resulting from erroneous redemption of savings bonds when the banks are not negligent.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$248,737; 1950, \$250,000; 1951, \$250,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$248,737; 1950, \$250,000; 1951, \$250,000.

APPROPRIATION TEXT

GOVERNMENT LOSSES IN SHIPMENT

Fund for payment of Government losses in shipment (revolving fund): For the payment of losses in accordance with provisions of the Government Losses in Shipment Act, approved July 8, 1937 (50 Stat. 479-484), as amended, **[\$100,000] \$150,000.** (5 U. S. C. 134a-h; 31 U. S. C. 528, 738a, 757e (i); *Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated, 1950, **\$100,000**

Estimate 1951, **\$150,000**

Damage Claims, Judgments, and Private Relief Acts—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$11,238,686; 1950, \$2,029,283.

PROGRAM AND PERFORMANCE

Appropriations are made by Congress as needed to pay certain claims for damages which cannot be charged directly to the appropriations for operation of the various agencies and judgments rendered against the United States by various Federal courts, together with interest thereon in some cases. In addition, various private laws

FISCAL SERVICE—Continued**BUREAU OF ACCOUNTS—Continued****Damage Claims, Judgments, and Private Relief Acts—Continued**

make appropriations for the relief of individuals, corporations, estates, etc., from time to time. No estimate is made here of the amounts which may be appropriated during the remainder of the fiscal years 1950 and 1951.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$11,238,686; 1950, \$2,029,283.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$11,238,686; 1950, \$2,029,283.

APPROPRIATION OR ESTIMATE

Appropriated 1950, \$2,029,283

Payment of Certified Claims Over \$500—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$28,412,344.

PROGRAM AND PERFORMANCE

Claims of more than \$500 for amounts due, which would be chargeable to appropriations that are no longer available for expenditure purposes, were formerly certified by the General Accounting Office and presented to Congress for appropriation in the amount required for payment. This account has been superseded by the new account, "Payment of certified claims," from which such claims are now paid.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$28,412,344.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$28,412,344.

Working Fund, Bureau of Accounts, Treasury Department (Advance From Office of Defense Transportation)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from Office of Defense Transportation.....	\$6,000	-----	-----
Reverted to Treasury.....	-1,260	-----	-----
Total obligations.....	4,740	-----	-----

PROGRAM AND PERFORMANCE

This advance was established to cover administrative expenses incurred by the Treasury Department in performing fiscal operations for the Office of Defense Transportation. The Office of Defense Transportation was placed in liquidation as of June 30, 1949.

OBLIGATIONS BY ACTIVITIES

Performance of fiscal operations—1949, \$4,740.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3	-----	-----
Average number of all employees.....	2	-----	-----
01 Personal services.....	\$4,740	-----	-----

Permanent definite appropriation:

Permanent Private Relief Acts—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$2,228; 1950, \$1,620; 1951, \$1,620.

PROGRAM AND PERFORMANCE

This account covers private relief for Herman F. Kraftt, formerly a professor at the United States Naval Academy, who, under the act of June 15, 1938, was awarded \$100 per month; and Sara E. Edge, who, under the act of June 27, 1930, was awarded the sum of \$35 per month on account of the death of her husband in an airplane accident at Langin Field, Moundsville, W. Va. (46 Stat. 1921, 52 Stat. 1334.)

OBLIGATIONS BY ACTIVITIES

Payment of awards—1949, \$2,228; 1950, \$1,620; 1951, \$1,620.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$2,228; 1950, \$1,620; 1951, \$1,620.

APPROPRIATION OR ESTIMATE

Appropriated 1950, \$1,620

Estimate 1951, \$1,620

Permanent indefinite appropriations:

Payment of Certified Claims Under \$500—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate (annual definite).....	\$3,100,000	-----	-----
Unobligated balance, estimated savings.....	-317,736	-----	-----
Total obligations.....	2,782,264	-----	-----

PROGRAM AND PERFORMANCE

This appropriation, in an indefinite amount, was to be used to pay claims of \$500 or less (certified by the General Accounting Office) chargeable to appropriations no longer available for expenditure purposes. This account has been superseded by the new account, "Payment of certified claims," from which such claims are now paid.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$2,782,264.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$2,782,264.

APPROPRIATION TEXT**[PAYMENT OF CERTIFIED CLAIMS]**

[For payment of claims (not to exceed \$500 in any case) which may be certified by the Comptroller General of the United States to be within the limits of, and chargeable against the balances of the respective appropriations which, after remaining unexpended, have been carried to the surplus fund, such amounts as hereafter may be necessary.] (Treasury and Post Office Departments Appropriation Act, 1950).

Payment of Certified Claims—**PROGRAM AND PERFORMANCE**

Appropriations usually expire for expenditure purposes 2 years after the end of the year or other period for which they are made. The act of July 6, 1949, provides that when such general fund appropriations expire the balances remaining will revert to Treasury and be established in a consolidated account, available for payment of claims (certified by General Accounting Office), which would be charged to the respective appropriations if they were still open. Any amounts in this account in excess of the sums probably needed for such claims are to be written off from time to time, upon determination of the General Accounting Office.

Under this procedure, which was put into effect as of June 30, 1949, it is no longer necessary for Congress to

make appropriations specifically for the payment of certified claims.

Estimated activity in the account is as follows:

	1950 estimate	1951 estimate
Credits from appropriations expiring at the end of the preceding year.....	\$300,000,000	\$300,000,000
Certified claims to be paid during the year.....	30,000,000	30,000,000

Recoinage of Danish West Indian Coins of Virgin Islands—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$417	\$417	\$417
Balance available in subsequent year.....	-417	-417	-417
Total obligations.....			

PROGRAM AND PERFORMANCE

This fund was appropriated to the Secretary of the Treasury to cover the expenses and losses in the recoinage into subsidiary and other coins of the United States of the Danish West Indian franc and fractional coins of the Virgin Islands of the United States.

Recoinage of Silver Coins—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate:			
Annual definite.....	\$150,000	\$150,000	
Permanent indefinite.....			\$220,000
Unobligated balance, estimated savings.....	-1		
Total obligations.....	149,999	150,000	220,000

PROGRAM AND PERFORMANCE

This appropriation covers the difference between the face value of uncurrent silver coin, withdrawn from circulation, and the value when melted down. Withdrawn coins may not be melted until funds are available in this appropriation to reimburse the accounts of the Treasurer of the United States. The increase in the program for 1951 is to reduce a large backlog of withdrawn coins now on hand awaiting remelting.

OBLIGATIONS BY ACTIVITIES

Payment of losses from recoinage of silver coins—1949, \$149,999; 1950, \$150,000; 1951, \$220,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$149,999; 1950, \$150,000; 1951, \$220,000.

APPROPRIATION TEXT

RECOINAGE OF SILVER COINS

For reimbursement of the Treasurer of the United States for the difference between the face value of subsidiary silver coins of the United States and the amount the same will produce in new coins, **[\$150,000]** such amounts as hereafter may be necessary. (31 U. S. C. 320, 725a; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, **\$150,000**

Estimate 1951, **\$220,000**

Refund of Moneys Erroneously Received and Covered—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate:			
Annual definite.....	\$1,500,000		
Permanent indefinite.....		\$1,500,000	\$1,500,000
Unobligated balance, estimated savings.....	-26,729		
Total obligations.....	1,473,271	1,500,000	1,500,000

PROGRAM AND PERFORMANCE

This permanent indefinite appropriation is for the purpose of paying certificates of settlement, approved by the General Accounting Office, for amounts which departments and agencies have erroneously deposited into the Treasury as miscellaneous receipts, but should have been deposited into other accounts or returned to the payees (Treasury and Post Office Departments Appropriation Act, 1950).

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$1,473,271; 1950, \$1,500,000; 1951, \$1,500,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$1,473,271; 1950, \$1,500,000; 1951, \$1,500,000.

APPROPRIATION TEXT

【REFUND OF MONEYS ERRONEOUSLY RECEIVED AND COVERED】

【For meeting any expenditures of the character formerly chargeable to the appropriation accounts abolished under section 18 of the Permanent Appropriation Repeal Act of 1934 (31 U. S. C. 725q), and any other collections erroneously received and covered which are not properly chargeable to any other appropriation, such amounts as hereafter may be necessary.】 (31 U. S. C., 725r Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated (est.) 1950, **\$1,500,000** Estimate 1951, **\$1,500,000**

Total, Bureau of Accounts, general and special appropriations:

Appropriated 1950, **\$16,993,803**

Estimate 1951, **\$14,642,620**

Trust accounts:

Matured Obligations of the District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$8,294	\$8,294	\$8,294
Balance available in subsequent year.....	-8,294	-8,294	-8,294
Total obligations.....			

PROGRAM AND PERFORMANCE

Sufficient funds, from various inactive accounts, to meet all stated obligations of the District of Columbia are transferred to this account for the payment of such obligations when and if presented (31 U. S. C. 725s).

Mexican Claims Fund, Department of State (Transfer to Treasury)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$695,660	\$373,786	\$123,786
Transferred from "Mexican claims fund, Department of State".....	2,500,000	2,500,000	2,500,000
Total available for obligation.....	3,195,660	2,873,786	2,623,786
Balance available in subsequent year.....	-373,786	-123,786	-123,786
Total obligations.....	2,821,874	2,750,000	2,500,000

PROGRAM AND PERFORMANCE

The Settlement of Mexican Claims Act of 1942 (22 U. S. C. 661) established a Commission to adjudicate claims of American nationals against the Government of Mexico. To pay the claims, the act provided for a Mexican claims fund into which would be deposited \$40,533,658.95, consisting of \$40,000,000 from the Government of Mexico (payable in 16 annual installments) and \$533,658.95 appropriated by the Congress of the United States.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$2,821,874; 1950, \$2,750,000; 1951, \$2,500,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$2,821,874; 1950, \$2,750,000; 1951, \$2,500,000.

FISCAL SERVICE—Continued
BUREAU OF ACCOUNTS—Continued

Trust accounts—Continued

Outstanding Liabilities—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$114,633	\$1,955	-----
Reverted to the special deposit account			
“Uncurrent checks”.....	112,679	1,955	-----
Balance available in subsequent year.....	-1,955	-----	-----
Total obligations.....	-----	-----	-----

Payment of Claims, Special Claims Commission, Under Article 2, of Convention, April 24, 1934, Between United States and Mexico (Transfer to Treasury)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$33,293	\$18,206	\$8,206
Balance available in subsequent year.....	-18,206	-8,206	-3,206
Total obligations.....	15,087	10,000	5,000

PROGRAM AND PERFORMANCE

The act of Congress approved April 10, 1935 (49 Stat. 149) established a commission for the settlement of the special claims comprehended within the terms of the convention between the United States of America and the United Mexican States concluded April 24, 1934, payment of claims to be made by the Secretary of the Treasury on a pro rata basis as funds become available.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$15,087; 1950, \$10,000; 1951, \$5,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$15,087; 1950, \$10,000; 1951, \$5,000.

Return of Proceeds of Redemption of Government Securities, Interest Coupons, Etc., the Owners of Which Are Unknown—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,158	-----	-----
Prior year balance available.....	783	\$1,941	\$1,941
Balance available in subsequent year.....	-1,941	-1,941	-1,941
Total obligations.....	-----	-----	-----

PROGRAM AND PERFORMANCE

For the payment to claimants of the proceeds from the redemption of Government bonds, interest coupons, etc., which have been found and turned into the Treasury (31 U. S. C. 725).

Payment of Unclaimed Moneys—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$160,000; 1950, \$150,000; 1951, \$150,000.

PROGRAM AND PERFORMANCE

This permanent indefinite appropriation provides the necessary funds to pay claims of individuals and others on certificates of settlement, approved by the General Accounting Office, for amounts which have been previously deposited into the trust receipt account, “Unclaimed moneys of individuals whose whereabouts are unknown.”

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$160,000; 1950, \$150,000; 1951, \$150,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$160,000; 1950, \$150,000; 1951, \$150,000.

APPROPRIATION TEXT

[PAYMENTS OF UNCLAIMED MONEYS]

【For meeting any expenditures of the character formerly chargeable to the appropriation accounts abolished under section 17 of the Permanent Appropriation Repeal Act of 1934 (31 U. S. C. 725p), payable from the trust fund receipt account “Unclaimed moneys of individuals whose whereabouts are unknown”, such amounts as hereafter may be necessary.】 (31 U. S. C. 725r; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated (estimate) 1950, \$150,000 Estimate 1951, \$150,000

Return of Miscellaneous and Excess Collections—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$257.

PROGRAM AND PERFORMANCE

This account is for the refund of moneys collected in excess of those currently due the United States.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$257.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$257.

Return of Proceeds of Government Obligations Held for Rightful Owners—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$962	\$962	\$962
Balance available in subsequent year.....	-962	-962	-962
Total obligations.....	-----	-----	-----

PROGRAM AND PERFORMANCE

For the payment to claimants of the proceeds derived from unmatured coupons from Government bonds or other Government obligations which it may be necessary to hold in the Treasury Department awaiting the determination of the rightful owners (31 U. S. C. 725).

Return of Proceeds of Undelivered Armed Forces Leave Bonds and Related Checks Belonging to Veterans or Deceased Veterans Survivors Whose Whereabouts Are Unknown—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$29,579	-----	-----
Prior year balance available.....	-----	\$29,317	\$29,317
Total available for obligation.....	29,579	29,317	29,317
Balance available in subsequent year.....	-29,317	-29,317	-29,317
Total obligations.....	262	-----	-----

PROGRAM AND PERFORMANCE

These funds are available to pay claims of veterans, or deceased veterans survivors, upon establishment of their rights thereto.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$262.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$262.

To Promote the Education of the Blind, Principal—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance.....	\$250,000	\$250,000	\$250,000
Balance available in subsequent year.....	-250,000	-250,000	-250,000
Total obligations.....			

PROGRAM AND PERFORMANCE

The sum of \$250,000 is credited on the books of the Treasury Department as a perpetual trust fund for the purpose of aiding the education of the blind in the United States. A permanent annual appropriation of \$10,000, being equivalent to 4 percent on the principal, is appropriated to the Federal Security Agency for expenditure in accordance with authorized purposes of the act (20 U. S. C. 101).

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Treasury—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$396	\$75	\$75
Prior year balance available.....	14,462	13,231	13,306
Total available for obligation.....	14,858	13,306	13,381
Balance available in subsequent year.....	-13,231	-13,306	-13,331
Total obligations.....	1,513		50

PROGRAM AND PERFORMANCE

These are amounts held in trust awaiting settlement and allowance of claims to be presented by persons entitled thereto (31 U. S. C. 725).

OBLIGATIONS BY ACTIVITIES

Payment of claims—1949, \$1,513; 1951, \$50.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$1,513; 1951, \$50.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$75** Estimate 1951, **\$75**

Total, Bureau of Accounts, trust appropriations:

Appropriated 1950, **\$150,075** Estimate 1951, **\$150,075**

BUREAU OF THE PUBLIC DEBT**Administering the Public Debt—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$53,516,000	\$52,000,000	\$51,105,000
Proposed supplemental estimate due to pay increases.....		438,000	
Transferred to "Administering the public debt (Treasury transfer to Post Office)".....	-4,012,000	-4,124,000	-4,302,000
Total available for obligation.....	49,504,000	48,314,000	46,803,000
Unobligated balance, estimated savings.....	-217,126		
Obligations incurred.....	49,286,874	48,314,000	46,803,000
Comparative transfer from "Administrative expenses, payments, Armed Forces Leave Act of 1946 (allotment to Treasury, Bureau of the Public Debt)".....	691,760		
Comparative transfers to—			
"Salaries, Office of Secretary of the Treasury".....	-183,348		
"Salaries, Office of Administrative Services".....	-12,797		
"Miscellaneous expenses, Treasury Department".....	-21,402		
Total direct obligations.....	49,761,087	48,314,000	46,803,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	46,847	30,000	12,000
Total obligations.....	49,807,934	48,344,000	46,815,000

PROGRAM AND PERFORMANCE

The Bureau of the Public Debt exercises general supervision over all public debt operations. The funds available in the foregoing schedule provide for the administration of the United States savings bonds program and for the conduct and direction of all transactions in regular Treasury issues of United States securities including the preparation of the offerings, the handling of subscriptions, and the maintenance of all security accounts. Reductions in the budget requirements for nearly all activities are anticipated for 1951. These reductions are attributable primarily to the liquidation of large quantities of unprocessed work and to various improvements in operating procedures and methods. Receipts of current work are expected to continue at about the same rate.

1. *Issuance of securities.*—This activity covers generally those phases of the operation having to do with the issuance of United States savings bonds and the other types of public debt issues, and includes specifically: (1) the cost of printing and manufacturing the securities, (2) the expenses incident to the receipt, custody, and shipments of stocks of securities, (3) the cost of issuing the securities to the bond-buying public, (4) the audit of the sales of all securities, and (5) the maintenance of records of the issuance of all registered securities.

VOLUME OF ISSUES OF SECURITIES (PIECES)

	1949 actual	1950 estimate	1951 estimate
United States savings bonds:			
Series E.....	64,272,240	65,000,000	65,000,000
Series F.....	252,372	400,000	400,000
Series G.....	1,183,284	1,400,000	1,400,000
All other issues.....	985,536	1,000,000	1,000,000
Total issues.....	66,693,432	67,800,000	67,800,000

2. *Servicing of the public debt.*—This activity includes the maintenance and servicing of the security accounts with each bond owner after the security has been sold to the public. It covers the maintenance of the individual registered security accounts and the payment of interest thereon when due, the handling of correspondence in connection with such accounts and the adjudication of claims for relief resulting from the loss, theft, destruction, or mutilation of securities.

SECURITIES (BY PIECES) ISSUED AND RETIRED THROUGH SERVICE TRANSACTIONS AND ACCOUNTS MAINTAINED WITH REGISTERED BONDHOLDERS

	1949 actual	1950 estimate	1951 estimate
United States savings bonds:			
Issues.....	2,834,940	2,800,000	2,800,000
Retirements.....	2,807,904	2,775,000	2,775,000
Interest accounts maintained.....	4,291,576	4,387,500	4,500,000
All other issues:			
Issues.....	1,035,420	1,000,000	1,000,000
Retirements.....	1,303,092	1,200,000	1,200,000
Interest accounts maintained.....	375,558	400,000	400,000

3. *Retirement of securities.*—This activity covers those operations involved in the retirement of securities and includes specifically the cost of processing and auditing bonds surrendered for either redemption or by prior redemption in exchange for a new offering, and the maintenance of necessary retirement records.

NUMBER OF SECURITIES REDEEMED OR EXCHANGED (PIECES)

	1949 actual	1950 estimate	1951 estimate
United States savings bonds.....	83,050,487	81,000,000	81,000,000
All other issues.....	2,233,896	3,000,000	3,000,000
Total.....	85,284,383	84,000,000	84,000,000

FISCAL SERVICE—Continued**BUREAU OF THE PUBLIC DEBT—Continued****Administering the Public Debt—Continued**

4. *Examination, custody, and issuance of distinctive fiber paper and retirement of United States currency.*—This activity covers generally two separate functions of the Bureau, one relating to paper used in the printing of securities and United States currency, and the other involving the verification and destruction of currency which is retired as unfit for further circulation.

WORK VOLUME

	1949 actual	1950 estimate	1951 estimate
Distinctive fiber paper received (number of sheets).....	108,780,000	122,343,000	137,125,000
United States currency received for redemption (number of pieces).....	1,286,640,000	1,345,380,000	1,380,000,000

5. *Maintenance and audit of public debt accounts.*—This activity embraces the maintenance of control accounts over all transactions in the public debt, including the outstanding debt, both as to principal and interest, and over currency and distinctive fiber paper, both in stock and in process.

6. *Promotion of the sale of savings bonds.*—This activity covers generally those operations having to do with the promotion of the sale of United States savings bonds. These promotional operations are carried out through periodic drives and through the continual use of press, radio, and other advertising media, and the maintenance of an organized sales and promotion group of volunteer and paid representatives. It includes the receipt, warehousing, assembling, and distribution of sales promotional literature and material.

7. *Executive direction.*—This activity covers the over-all administration and top supervision of all activities of the Bureau of the Public Debt, and includes the technical analyses of the security markets and the establishment of policies based thereon, the determination of the terms and the execution of new offerings of securities.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Issuance of securities.....	\$10,664,956	\$8,915,294	\$8,328,536
2. Servicing of the public debt.....	10,832,743	10,824,874	10,546,333
3. Retirement of securities.....	21,514,269	20,764,317	19,981,016
4. Examination, custody, and issuance of distinctive fiber paper and retirement of United States currency.....	686,516	709,976	710,726
5. Maintenance and audit of public debt accounts.....	911,778	957,027	945,585
6. Promotion of the sale of savings bonds.....	4,712,142	4,970,878	4,916,478
7. Executive direction.....	438,683	446,652	449,326
8. Pay increases.....		725,582	925,000
Total direct obligations.....	49,761,087	48,314,000	46,803,000
<i>Reimbursable Obligations</i>			
1. Issuance of securities.....	528		
2. Servicing of the public debt.....	8,000		
3. Retirement of securities.....	19,796	18,000	
4. Examination, custody, and issuance of distinctive fiber paper and retirement of United States currency.....	12,502	12,000	12,000
5. Maintenance and audit of public debt accounts.....	6,021		
Total reimbursable obligations.....	46,847	30,000	12,000
Total obligations.....	49,807,934	48,344,000	46,815,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	7,763	6,560	6,143
Average number of all employees.....	7,151	6,087	5,787
01 Personal services:			
Permanent positions.....	\$19,878,621	\$18,484,092	\$17,692,670
Part-time, temporary, and W. A. E. positions.....	801,760	7,371	7,371
Regular pay in excess of 52-week base.....	73,285	71,035	
Payment above basic rates.....	80,264	42,833	6,045
Pay increases, Public Law 429.....		712,912	906,755
Total personal services.....	20,833,930	19,318,243	18,612,841
02 Travel.....	332,891	395,560	393,899
03 Transportation of things.....	165,853	175,351	166,985
04 Communication services.....	155,385	155,348	155,328
05 Rents and utility services.....	1,174,299	1,159,611	1,109,517
06 Printing and reproduction:			
Engraving and printing.....	1,559,369	1,873,588	1,839,535
Pay increases, Public Law 429.....		7,000	10,400
Other.....	835,642	872,482	865,997
07 Other contractual services:	465,997	496,658	427,174
Services performed by other agencies.....	23,360,358	22,931,870	22,544,270
Pay increases, Public Law 429.....		5,670	7,845
08 Supplies and materials:			
Distinctive paper.....	129,466	151,152	145,280
Other.....	714,990	621,938	449,418
09 Equipment.....	79,079	179,529	86,561
13 Refunds, awards, and indemnities.....	675		
Total obligations.....	49,807,934	48,344,000	46,815,000

APPROPRIATION TEXT**ADMINISTERING THE PUBLIC DEBT**

For necessary expenses connected with any public-debt operations authorized by the Second Liberty Bond Act, as amended (31 U. S. C. 760-762), and with the administration of any public debt or currency issues of the United States with which the Secretary of the Treasury is charged, including not to exceed **[\$4,415,000] \$5,020,000** for promoting the sale of savings bonds, **[\$52,000,000] \$51,105,000**, to be expended as the Secretary of the Treasury may direct, and the Secretary is authorized to accept services without compensation: *Provided*, That Federal Reserve banks and branches may be reimbursed for expenditures as fiscal agents of the United States on account of public-debt transactions for the account of the Secretary of the Treasury, and advances to the Postmaster General may be made in accordance with the provisions of section 22 (e) of the Second Liberty Bond Act, as amended (31 U. S. C. 757c (e)): *Provided further*, That the indefinite appropriation provided by section 10 of said Act, as amended, shall not be available for obligation during the current fiscal year. (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$52,000,000**Estimate 1951, **\$51,105,000****Distinctive Paper for United States Currency—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,307,700	\$1,450,000	\$1,700,000
Unobligated balance, estimated savings.....	—957		
Total direct obligations.....	1,306,743	1,450,000	1,700,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	433,913	371,727	322,648
Total obligations.....	1,740,656	1,821,727	2,022,648

PROGRAM AND PERFORMANCE

This appropriation is for the purchase of distinctive fiber paper used in the printing of United States currency. The paper is manufactured, under contract negotiated annually, under the supervision and control of a small force of Bureau employees stationed at the contractor's mill. The increase in the 1951 program is to build up

reserves of blank paper stock and printed currency for the replacement of currency no longer fit for circulation.

DISTINCTIVE PAPER FOR UNITED STATES CURRENCY

[Sheets in thousands]

	1949 actual	1950 estimate	1951 estimate
Reserve stock beginning.....	20,173	6,710	2,738
Purchases.....	100,180	111,818	127,795
Issues for printing.....	113,643	115,790	123,159

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Purchase of currency paper and supervision of the manufacture of all distinctive fiber paper.....	\$1,306,743	\$1,447,500	\$1,696,200
2. Pay increases.....		2,500	3,800
Total direct obligations.....	1,306,743	1,450,000	1,700,000
<i>Reimbursable Obligations</i>			
1. Purchase of currency paper and supervision of the manufacture of all distinctive fiber paper.....	433,913	371,727	322,648
Total obligations.....	1,740,656	1,821,727	2,022,648

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	27	26	26
Average number of all employees.....	24	25	25
01 Personal services:			
Permanent positions.....	\$61,583	\$62,933	\$63,500
Regular pay in excess of 52-week base.....	252	240	
Payment above basic rates.....	2,227	2,265	2,265
Pay increases, Public Law 429.....		2,500	3,800
Total personal services.....	64,062	67,938	69,565
02 Travel.....		100	100
03 Transportation of things.....	75,972	72,927	81,170
04 Communication services.....	29	75	75
07 Other contractual services.....	70	100	100
Services performed by other agencies.....	2,000	2,000	2,000
08 Supplies and materials.....	1,598,456	1,678,587	1,869,638
09 Equipment.....	67		
Total obligations.....	1,740,656	1,821,727	2,022,648

APPROPRIATION TEXT

DISTINCTIVE PAPER FOR UNITED STATES CURRENCY

For expenses necessary for distinctive paper for United States currency, including personal services and allowance, in lieu of expenses, not to exceed \$50 per month each when actually on duty, of officers detailed from the Treasury Department, **[\$1,450,000]** \$1,700,000: *Provided*, That in order to foster competition in the manufacture of distinctive paper for United States securities, the Secretary of the Treasury is authorized, in his discretion, to split the award for such paper for the current fiscal year between the two bidders whose prices per pound are the lowest received after advertisement. (31 U. S. C. 759-761; *Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$1,450,000

Estimate 1951, \$1,700,000

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Bureau of the Public Debt)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Administrative expenses, payments, Armed Forces Leave Act of 1946".....	\$700,000		
Unobligated balance, estimated savings.....	-8,240		
Obligations incurred.....	691,760		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Comparative transfer to "Administering the public debt".....	-\$691,760		
Total obligations.....			

Total, Bureau of the Public Debt annual definite appropriations:

Appropriated 1950, \$53,450,000

Estimate 1951, \$52,805,000

OFFICE OF THE TREASURER

Salaries and Expenses, Office of Treasurer—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,080,000	\$5,547,500	\$5,245,000
Transferred from—			
"Conservation and use of agricultural land resources, Department of Agriculture".....	19,200	16,825	12,975
"Miscellaneous expenses, Railroad Retirement Board".....	22,500		
"Railroad unemployment insurance administration fund, Railroad Retirement Board".....	10,250	15,000	14,000
"Printing and binding, Railroad Retirement Board".....	900		
"Expenses, Treasurer, United States, for Government-owned corporations".....	32,400	62,375	53,825
Transferred to "Salaries and expenses, Bureau of Narcotics".....		-2,500	
Total available for obligation.....	5,165,250	5,639,200	5,325,800
Unobligated balance, estimated savings.....	-259,122	-197,300	
Obligations incurred.....	4,906,128	5,441,900	5,325,800
Comparative transfer to "Salaries, Office of Administrative Services".....	-2,491		
Comparative transfer from "Miscellaneous expenses, Treasury Department".....	8,500	8,500	
Total obligations.....	4,912,137	5,450,400	5,325,800

PROGRAM AND PERFORMANCE

The Office of the Treasurer of the United States is responsible for (a) the receipt, custody, and payment of public moneys; (b) the issue, transfer, and retirement of currency and coin; (c) the redemption of Government securities; (d) the maintenance of essential fiscal accounts; and (e) the preparation of related financial statements and reports.

1. *Processing checks, deposits, and claims.*—The major operations include the maintenance of checking accounts of Government disbursing officers, including the examination and clearance of all checks drawn on the Treasurer of the United States payable in Washington, accountability for all checks drawn on the Treasurer payable through the Federal Reserve banks as agents and the processing of claims arising in connection with the non-receipt, loss, or fraudulent negotiation of Government checks. The decrease in the 1951 program is attributable primarily to the special payment of national service life insurance dividend checks which is expected to be completed in 1950. Budgetary needs are determined primarily by the volume of Government disbursements which are based on estimates submitted by the departments and agencies as follows:

CHECK WORK LOAD BY DISBURSING AGENCY

	1949 actual	1950 estimate	1951 estimate
Disbursing agency:			
Treasury—Division of Disbursement.....	177,051,000	¹ 171,146,000	171,806,000
Department of the Navy.....	25,193,000	25,304,000	25,304,000
Department of the Army.....	25,137,000	21,300,000	21,475,000
Treasury—Interest on the public debt.....	9,464,000	9,817,000	9,817,000

¹ Exclusive of veterans' dividend checks.

FISCAL SERVICE—Continued

OFFICE OF THE TREASURER—Continued

Salaries and Expenses, Office of Treasurer—Continued

CHECK WORK LOAD BY DISBURSING AGENCY—continued

	1949 actual	1950 estimate	1951 estimate
Disbursing agency—Continued			
Postmasters and service	8,880,000	9,500,000	9,500,000
Department of the Air Force	4,192,000	8,000,000	8,300,000
All other	6,483,000	7,086,000	7,193,000
Total	250,400,000	252,153,000	253,395,000

2. *General banking services.*—General banking services are provided for Government accountable officers and for banks in the District of Columbia, including the receipt and deposit of funds, cashing of Government checks, collection of checks, drafts, and money orders, and other similar banking services.

WORK LOAD OF MEASURABLE OPERATIONS

	1949 actual	1950 estimate	1951 estimate
Treasury checks and other obligations paid in cash	504,000	500,000	500,000
Deposits received and accounted for	206,000	210,000	210,000
Commercial checks, drafts, and money orders processed for collection	3,349,000	3,800,000	3,800,000

3. *Issue and retirement of currency.*—This activity includes the issuance and distribution of currency, the retirement of currency no longer fit for circulation, and the redemption of mutilated currency.

CURRENCY ISSUED (NOTES)

[In thousands]

United States currency (notes)—1949, 1,301,456; 1950, 1,305,000; 1951, 1,305,000.

CURRENCY RETIRED (NOTES)

[In thousands]

	1949 actual	1950 estimate	1951 estimate
United States currency:			
Received from Federal Reserve banks	1,203,147	1,538,000	1,538,000
Received from local banks and other sources	27,834	28,000	28,000
Federal Reserve notes:			
Received from Federal Reserve banks	425,458	435,000	440,000
Received from local banks and other sources	6,629	6,800	7,000

4. *Maintenance of the Treasurer's accounts.*—This activity includes the maintenance of the official accounts of the Treasurer of the United States and the preparation of fiscal statements and financial reports based on such accounts.

5. *Payment and custody of securities.*—This activity covers generally the payment of principal and interest on Government securities and expenses incident to providing facilities for custody and safekeeping of savings bonds and other securities. The decrease in 1951 is due to changes in procedures with respect to the audit of interest coupons.

WORK LOAD OF MEASURABLE OPERATIONS

	1949 actual	1950 estimate	1951 estimate
United States savings bonds:			
Payments	56,446	55,000	55,000
Reissues	23,442	27,000	27,000
Safekeeping	201,144	202,000	202,000
Miscellaneous public debt and other securities:			
Bond payments	45,597	45,000	45,000
Coupon payments	17,303,000	9,000,000	800,000
Safekeeping (accounts)	4,779	5,000	5,000
Stamp payments (albums)	2,147,000	2,200,000	2,200,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Processing checks, deposits, and claims	\$3,232,306	\$3,508,181	\$3,355,057
2. General banking services	280,900	290,898	297,462
3. Issue and retirement of currency	480,047	522,600	534,303
4. Maintenance of the Treasurer's accounts	349,320	364,482	376,130
5. Payment and custody of securities	484,438	499,335	421,409
6. Executive direction	85,126	91,904	93,139
7. Pay increases		173,000	248,300
Total obligations	4,912,137	5,450,400	5,325,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	1,528	1,514	1,483
Average number of all employees	1,491	1,533	1,476
01 Personal services:			
Permanent positions	\$4,309,576	\$4,497,975	\$4,451,375
Part-time and temporary positions	2,300	88,300	20,000
Regular pay in excess of 52-week base	16,692	18,700	
Payment above basic rates	1,579	2,425	2,425
Pay increases, Public Law 429		173,000	248,300
Total personal services	4,330,147	4,780,400	4,722,100
02 Travel	568	1,500	1,500
03 Transportation of things	81,075	86,600	66,200
04 Communication services	14,167	16,600	14,600
05 Rents and utility services	264,192	289,900	269,200
06 Printing and reproduction	42,838	75,400	61,500
07 Other contractual services	33,344	25,800	24,200
08 Supplies and materials	116,093	123,700	116,000
09 Equipment	29,713	50,500	50,500
Total obligations	4,912,137	5,450,400	5,325,800

APPROPRIATION TEXT

SALARIES AND EXPENSES

For necessary expenses of the Office of the Treasurer, including printing and binding, [\$5,450,000] \$5,245,000: *Provided*, That with the approval of the Bureau of the Budget, there may be transferred or advanced to this appropriation, from Railroad Retirement Board, "Conservation and use of agricultural land resources, Department of Agriculture," and from available corporate funds of Government owned or controlled corporations, such sums as may be necessary to cover the expenses incurred in the clearing of checks, servicing of bonds, handling of collections, and rendering of accounts therefor. (31 U. S. C. 141-147; 12 U. S. C. 121, 127, 411-422; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, ^a \$5,547,500 Estimate 1951, ^b \$5,245,000

^a Includes \$97,500 appropriated in the Third Deficiency Appropriation Act, 1949.

^b Includes \$8,500 for activities previously carried under "Miscellaneous expenses, Treasury Department." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Expenses, Treasurer, United States, for Government-Owned Corporations—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Advanced from—			
Home Owners' Loan Corporation	\$3,200	\$3,750	\$2,950
Federal land banks, Farm Credit Administration	3,500	3,125	2,750
Reconstruction Finance Corporation	18,000	13,350	8,450
Federal Farm Mortgage Corporation	1,200	1,400	1,370
Commodity Credit Corporation	6,500	4,150	5,575
Railroad Retirement Board		36,600	32,730
Transferred to "Salaries and expenses, Office of Treasurer"	-32,400	-62,375	-53,825
Total obligations			

Permanent indefinite appropriation:

Contingent Expenses, Public Monies—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate:			
Annual definite	\$450,000	\$450,000	
Permanent indefinite			\$500,000
Proposed supplemental estimate due to increased postal rates		50,000	
Unobligated balance, estimated savings	-2,064		
Total obligations	447,936	500,000	500,000

PROGRAM AND PERFORMANCE

This appropriation covers certain expenses incident to collecting, safekeeping, transferring, or disbursing the public moneys, including the cost of transportation of currency and coin, and securities of the United States, and the purchase of supplies such as coin bags and webbing straps. The principal item of expense is postage.

OBLIGATIONS BY ACTIVITIES

Collecting, safekeeping, transferring, and disbursing public moneys of the United States—1949, \$447,936; 1950, \$500,000; 1951, \$500,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$334		
03 Transportation of things:			
Express.....	28,970	\$25,000	\$30,000
Postage, parcel post.....	389,927	448,000	440,000
04 Communication services.....	11,677	11,500	11,500
07 Other contractual services.....	592	500	500
08 Supplies and materials.....	16,436	15,000	18,000
Total obligations.....	447,936	500,000	500,000

APPROPRIATION TEXT

CONTINGENT EXPENSES, PUBLIC MONEYS

For the collection, safekeeping, transfer, and disbursement of the public money and securities of the United States, **[\$450,000]** such amounts as hereafter may be necessary. (31 U. S. C. 545, 548; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, **\$450,000** Estimate 1951, **\$500,000**

Total, Office of the Treasurer, general and special appropriations:

Appropriated 1950, **\$5,997,500** Estimate 1951, **\$5,745,000**

Total, Fiscal Service, Treasury Department, general and special appropriations:

Appropriated 1950, **\$76,441,303** Estimate 1951, **\$73,192,620**

BUREAU OF CUSTOMS

Salaries and Expenses, Bureau of Customs—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$35,150,000	\$35,150,000	\$36,973,300
Advance fund to be returned to Treasury.....	-300,000		
Proposed supplemental estimate due to pay increases.....		591,000	
Transferred from "Bureau of Customs, revolving fund for reimbursable services".....		300,000	300,000
Transferred to "Bureau of Customs, revolving fund for reimbursable services".....		-300,000	-300,000
Total available for obligation.....	34,850,000	35,741,000	36,973,300
Unobligated balance, estimated savings.....	-56,313		
Obligations incurred.....	34,793,687	35,741,000	36,973,300
Comparative transfer from—"Miscellaneous expenses, Treasury Department".....	4,400	4,400	
"Printing and binding, Federal supply, General Service Administration".....	5,744		
Total direct obligations.....	34,803,831	35,745,400	36,973,300
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	5,030,857	5,022,400	5,033,390
Total obligations.....	39,834,688	40,767,800	42,006,690

PROGRAM AND PERFORMANCE

This appropriation finances all the operations of the Bureau of Customs, including the appraisement and

classification of imported merchandise, the assessment and collection of duties, the entrance and clearance of vessels, the inspection of all traffic entering the United States, and other related functions. The program for 1951 is based generally upon a projection of the rate of increase in work load experienced during the past and current fiscal years.

1. *Assessment and collection of duties, taxes, and fees.*—The principal functions performed under this activity are to classify imported merchandise; assess and collect duties; inspect all traffic entering the United States; administer certain marine statutes concerning the registry, licensing, etc., of vessels; and other related functions.

SUMMARY OF WORK-LOAD DATA

	1949 actual	1950 estimate	1951 estimate
Formal entries accepted.....	860,904	947,000	1,042,000
Carriers of persons and merchandise entering the United States.....	20,892,220	21,937,000	23,034,000
Persons entering the United States.....	83,702,906	85,377,000	87,085,000

2. *Appraisal of imported merchandise.*—The Customs appraisers of merchandise determine the dutiable value of imported merchandise, and establish that such merchandise has been properly invoiced.

SUMMARY OF WORK-LOAD DATA

	1949 actual	1950 estimate	1951 estimate
Packages examined at public stores.....	485,760	510,000	536,000
Invoices processed.....	1,105,648	1,161,000	1,219,000

3. *Investigations of violations of customs and related laws and regulations.*—The Customs Agency Service is the investigative arm of the Bureau of Customs. Its principal investigations concern (a) smuggling and other violations of Customs and related laws and regulations; (b) valuation, classification, and invoicing of imported merchandise; (c) draw-back; (d) thefts from Customs custody; and (e) alleged derelictions of Customs personnel. In the fiscal year 1949 a total of 16,640 investigations were made. The estimates for 1950 and 1951 are 17,000 and 18,000, respectively.

4. *Audit of collection and merchandise accounts.*—The comptrollers of customs are responsible for (1) establishing the accountability of collectors for the proper and complete collection of duties, taxes, and fees, and (2) accounting for the final disposition of all imported merchandise. Verification of collectors' liquidations of entries is the only measurable item of comptrollers' work load and represents approximately 50 percent of the total operation. The remaining 50 percent consists of audits of schedules, manifests, and accounts.

SUMMARY OF WORK-LOAD DATA

	1949 actual	1950 estimate	1951 estimate
Liquidations verified.....	2,042,917	2,100,000	2,200,000
Comptrollers' verification pending at close of year.....	102,475	100,000	100,000

5. *Analysis and identification of merchandise for tariff purposes.*—The Customs laboratories primarily serve the Customs Service by providing scientific analysis and identification of merchandise which is not susceptible to analysis by inspection. Samples tested in 1949 numbered 73,251 and it is estimated will increase to 80,000 in each of the fiscal years 1950 and 1951.

BUREAU OF CUSTOMS—Continued

Salaries and Expenses, Bureau of Customs—Continued

6. *Executive direction.*—This activity includes over-all management and direction of the Customs Service in Washington and the field and includes those operations in Washington concerned with budget, management, personnel, fiscal, and administrative services.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Assessment and collection of duties, taxes, and fees	\$26,198,949	\$26,434,000	\$27,067,600
2. Appraisal of imported merchandise	4,269,555	4,212,000	4,418,000
3. Investigations of violations of customs and related laws and regulations	1,702,953	1,717,200	1,738,000
4. Audit of collection and merchandise accounts	1,046,891	1,065,140	1,082,000
5. Analysis and identification of merchandise for tariff purposes	553,390	542,800	551,000
6. Executive direction	1,032,093	1,118,790	1,143,400
7. Pay increases		655,470	973,300
Total direct obligations	34,803,831	35,745,400	36,973,300
<i>Reimbursable Obligations</i>			
1. Assessment and collection of duties, taxes, and fees	4,996,527	4,966,000	4,966,000
2. Appraisal of imported merchandise	34,330	34,000	34,000
7. Pay increases		22,400	33,300
Total reimbursable obligations	5,030,857	5,022,400	5,033,300
Total obligations	39,834,688	40,767,800	42,006,600

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	8,403	8,172	8,268
Average number of all employees	8,211	8,094	8,203
01 Personal services:			
Permanent positions	\$31,653,366	\$31,967,830	\$33,004,900
Part-time and temporary positions	455,005	497,600	497,600
Regular pay in excess of 52-week base	119,230	122,600	
Payment above basic rates	5,328,281	5,256,000	5,256,000
Pay increases:			
Public Law 359		2,610	3,670
Public Law 429		675,260	1,002,930
Total personal services	37,555,891	38,521,900	39,765,100
Deduct charges for quarters and subsistence	8,980	10,000	10,000
Net personal services	37,546,911	38,511,900	39,755,100
02 Travel	225,071	308,400	308,400
03 Transportation of things	354,223	341,400	341,400
04 Communication services	268,202	269,900	269,900
05 Rents and utility services	269,877	277,500	274,500
06 Printing and reproduction	191,542	163,000	163,000
07 Other contractual services	255,180	205,700	205,700
08 Supplies and materials	302,449	310,000	308,600
09 Equipment	361,053	300,000	300,000
13 Refunds, awards, and indemnities (securing evidence and awards)	60,180	80,000	80,000
Total obligations	39,834,688	40,767,800	42,006,600

APPROPRIATION TEXT

SALARIES AND EXPENSES

For expenses necessary for collecting the revenue from customs, enforcement of navigation laws under section 102, Reorganization Plan Numbered III of 1946, and of other laws enforced by the Bureau of Customs, and the detection and prevention of frauds, including not to exceed \$100,000 for the securing of information and evidence; transportation and transfer of customs receipts from points where there are no Government depositories; examination of estimates of appropriations in the field; [not to exceed \$500 for newspapers; not to exceed \$100,000 for stationery] expenses of attendance, under regulations prescribed by the Secretary of the Treasury, at meetings of organizations concerned with the purposes of this appropriation; not to exceed \$12,000 for maintenance and improvement of buildings and sites, acquired under the Act of June 26, 1930 (19 U. S. C. 68); printing and binding; purchase of one hundred passenger motor vehicles for replacement only; expenses of seizure, custody, and disposal of property; arms and ammunition; not to exceed \$1,020,000 \$1,070,000 for personal services in the District

of Columbia exclusive of ten persons from the field force authorized to be detailed under law (19 U. S. C. 1525); [\$35,150,000] \$36,973,300. (5 U. S. C. 118a, 118b, 281a; 19 U. S. C. 1524, 1619, 1701a, 1701b; 31 U. S. C. 529b; 46 U. S. C. 1-1334; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$35,150,000

Estimate 1951, \$36,973,300

* Includes \$4,400 for activities previously carried under "Miscellaneous expenses, Treasury Department." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

[Hereafter overtime compensation of customs officers and employees, as authorized by law, shall be based either on standard or daylight saving time, whichever is observed where the overtime services are performed]. (Treasury and Post Office Departments Appropriation Act, 1950.)

Revolving Fund for Reimbursable Services, Bureau of Customs, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate		\$300,000	
Prior year balance available			\$300,000
Transferred to "Salaries and expenses, Bureau of Customs"		-300,000	-300,000
Transferred from "Salaries and expenses, Bureau of Customs"		300,000	300,000
Total available for obligation		300,000	300,000
Balance available in subsequent year		-300,000	-300,000
Total obligations			

PROGRAM AND PERFORMANCE

These funds are used to meet the salaries and expenses of customs employees assigned to reimbursable duty as storekeepers in charge of bonded warehouses. Upon repayment in succeeding months by the private interests involved, the revolving fund is reimbursed.

APPROPRIATION TEXT

[REVOLVING FUND, BUREAU OF CUSTOMS]

[For establishing a revolving fund which shall be available, without fiscal year limitation exclusively for transfer to the appropriation for collecting the revenue from customs to cover obligations of the Bureau of Customs arising from authorized reimbursable services, pending reimbursement from parties in interest, \$300,000: *Provided*, That amounts so transferred shall be returned to the revolving fund not later than six months after the close of the fiscal year in which transferred.] (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$300,000

Permanent indefinite appropriation:

Refunds and Draw-backs, Customs—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate:			
Annual definite	\$18,000,000		
Permanent indefinite		\$16,000,000	\$16,000,000
Unobligated balance, estimated savings	-1,063,347		
Total obligations	16,936,653	16,000,000	16,000,000

PROGRAM AND PERFORMANCE

This permanent indefinite appropriation is used to finance (1) refunds of excessive duties collected, (2) draw-backs of duties upon exportation of previously imported merchandise, and (3) miscellaneous other refunds.

OBLIGATIONS BY ACTIVITIES

Repayment of duties, taxes, and fees—1949, \$16,936,653; 1950, \$16,000,000; 1951, \$16,000,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$16,936,653; 1950, \$16,000,000; 1951, \$16,000,000.

[REFUNDS AND DRAW-BACKS]

[For refund or payment of customs collections or receipts, and payment of debentures or draw-backs, bounties, and allowances, as authorized by law, such amounts as hereafter may be necessary.] (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated (est.) 1950, **\$16,000,000** Estimate 1951, **\$16,000,000**

Export Control, Bureau of Foreign and Domestic Commerce (Transfer to Treasury, Customs)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Export control, Bureau of Foreign and Domestic Commerce".....	\$1,315,000	\$1,225,000	\$828,000
Unobligated balance, estimated savings.....	-35,190		
Total obligations.....	1,279,810	1,225,000	828,000

PROGRAM AND PERFORMANCE

The Bureau of Customs, Treasury Department, acting on behalf of the Office of International Trade, Bureau of Foreign and Domestic Commerce, Department of Commerce, enforces the laws, policies, and regulations administered by the Department of Commerce relating to the exportation of merchandise from the United States.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Enforcement of export control program.....	\$1,279,810	\$1,196,700	\$800,000
2. Pay increases.....		28,300	28,000
Total obligations.....	1,279,810	1,225,000	828,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of positions.....	493	437	275
Average number of all employees.....	363	347	231
01 Personal services:			
Part-time and temporary positions.....	\$1,174,482	\$1,121,700	\$747,000
Regular pay in excess of 52-week base.....	5,040	5,000	
Payment above basic rates.....	9,804	8,000	5,000
Pay increases, Public Law 429.....		28,300	28,000
Total personal services.....	1,189,326	1,163,000	780,000
02 Travel.....	10,668	10,000	7,000
03 Transportation of things.....	848	500	500
04 Communication services.....	9,609	8,000	6,000
05 Rents and utility services.....	2,761	3,000	2,000
06 Printing and reproduction.....			
07 Other contractual services.....	19,545	15,000	13,000
08 Supplies and materials.....	23,519	17,000	14,000
09 Equipment.....	23,034	8,000	5,000
13 Refunds, awards, and indemnities (securing evidence and awards).....	500	500	500
Total obligations.....	1,279,810	1,225,000	828,000

Total, Bureau of Customs, general and special appropriations:

Appropriated 1950, **\$51,450,000** Estimate 1951, **\$52,973,300**

COMPTROLLER OF THE CURRENCY

Salaries and Expenses, National Bank Examiners—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5,303	\$5,847	\$847
Advanced from Office of the Comptroller of the Currency.....	5,000		4,153
Total available for obligation.....	10,303	5,847	5,000
Balance available in subsequent year.....	-5,847	-847	
Total obligations.....	4,456	5,000	5,000

PROGRAM AND PERFORMANCE

The funds in the foregoing schedule are available for the payment, by transfer and counter warrant, for supplies and materials purchased from the Bureau of Federal Supply.

OBLIGATIONS BY ACTIVITIES

Supervision and examination of national banks—1949, \$4,456; 1950, \$5,000; 1951, \$5,000.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$4,456; 1950, \$5,000; 1951, \$5,000.

BUREAU OF INTERNAL REVENUE

Salaries and Expenses, Bureau of Internal Revenue—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$210,859,000	\$226,300,000	\$253,000,000
Proposed supplemental estimate due to pay increases.....		5,000,000	
Total available for obligation.....	210,859,000	231,300,000	253,000,000
Unobligated balance, estimated savings.....	-1,653,285		
Obligations incurred.....	209,205,715	231,300,000	253,000,000
Comparative transfer to—			
"Salaries, Office of Secretary of the Treasury".....	-12,770		
"Salaries, Office of General Counsel, Treasury Department".....	-45,715		
"Salaries, Office of Administrative Services".....	-9,735		
Total direct obligations.....	209,137,495	231,300,000	253,000,000

PROGRAM AND PERFORMANCE

The Bureau of Internal Revenue is responsible for the determination, assessment, and collection of all internal-revenue taxes; the enforcement of the internal-revenue laws; the refunding or crediting of any overpayment of tax or erroneous collection; and the preparation and distribution of tax instructions, regulations, forms, and stamps. It is also charged with certain duties under statutes that do not impose taxes, but which have a relationship to internal revenue. These statutes include the Federal Alcohol Administration Act, as amended, the Liquor Enforcement Act of 1936, and the Federal Firearms Act.

The scope and variety of the Bureau's activities are indicated by the content of the statutory mandate to enforce the internal-revenue laws. It reaches into every town and hamlet throughout the United States and directly affects the finances of some 65 million people in the form of one or more levies. It withdraws from the national income for use by the Federal Government close to one-fifth of the total income. The operation of the Code underlies a wide range of business decisions which in turn have tremendous impact upon the entire economy. These involve matters of employment, recapitalization, inventories, research and development projects, replacements of capital assets, and numerous other items which form the fabric of the national fiscal system. The administration of the Code from a management standpoint encompasses delegation of duties and assignments affecting some 55,000 employees and their deployment in such a manner as to obtain reasonably adequate compliance in respect to 79 separately classified tax levies on an equal and equitable basis geographically and economically.

These manifold specific duties and operations are classified and distributed among five activity headings. Each activity, therefore, represents a cluster of separate but related operations.

BUREAU OF INTERNAL REVENUE—Continued**Salaries and Expenses, Bureau of Internal Revenue—Continued**

1. *Interpretative and ruling work.*—Personnel engaged in this activity interpret internal-revenue laws, analyze and report on proposed legislation, prepare and promulgate formal regulations, and prepare rulings on taxpayer cases or specific issues that involve questions of statutory interpretation or application.

ILLUSTRATIVE WORK-LOAD DATA

	1949 actual	1950 estimate	1951 estimate
Regulations and interpretative rulings.....	2,231	2,250	2,250
Taxpayer rulings.....	62,453	68,000	70,000

2. *Front-line enforcement work.*—Front-line enforcement includes all front-line investigations and audits, obtaining delinquent returns, uncovering evidence of fraud, collecting taxes not timely paid, serving warrants for distraint, and legal work involving criminal investigations. The program for 1951 anticipates a substantial strengthening of the enforcement of the internal-revenue laws by providing an increase of 2,956 new employees, and for projecting to a full year of employment the 2,325 persons appropriated for on a 6-month basis in 1950, all for front-line enforcement work. The direct monetary results of this work in the form of additional assessments during the fiscal year 1949 aggregated \$1,891,679,000. The direct monetary results of the warrant work aggregated \$347,000,000.

ILLUSTRATIVE WORK-LOAD DATA

	1949 actual	1950 estimate	1951 estimate
Returns investigated (field and office examinations).....	3,073,301	3,473,000	4,183,000
Distraint warrants closed.....	1,890,565	2,097,000	2,432,000
Fraud investigations.....	8,121	11,700	12,000
Plants and permittees supervised for alcohol tax compliance.....	497,456	500,000	502,700
Penal cases and reward claims (disposals).....	1,268	1,300	1,300

3. *Technical enforcement, taxpayer appeals, and related legal work.*—This activity includes all appellate work incident to investigations, preparation of cases for trial and trial work in noncriminal cases, specialized work incident to administration of technically complex provisions of the Internal Revenue Code, and departmental review work to insure uniformity of interpretations and administrative practices.

ILLUSTRATIVE WORK-LOAD DATA

	1949 actual	1950 estimate	1951 estimate
Legal work (case disposals).....	21,999	22,000	22,000
Taxpayer appeals (disposals).....	11,655	13,150	13,150
Section 722 claims (disposals).....	7,113	8,000	8,000
Post-review of income, profits, and estate tax returns (cases).....	953,906	962,000	978,000
Field conferences with taxpayers.....	45,588	47,000	54,000

4. *Processing and control of taxpayer returns, remittances, and claims.*—These routine operations involve the receiving, processing, recording, filing, and controlling of taxpayer returns, remittances, and claims, and related information documents. The decrease in budget requirements in 1951 in this activity is due to procedural and other improvements in operations. The decrease in the number of returns shown below, as anticipated for 1951, is due to combining the two separate employer's returns for

income tax withholding and the Federal Insurance Contributions Act into one employer's tax return. The two classes of tax must still be assessed and recorded separately.

ILLUSTRATIVE WORK-LOAD DATA

	1949 actual	1950 estimate	1951 estimate
Total returns filed.....	92,926,342	91,684,300	83,484,300
Prepayment documents matched.....	130,580,073	130,500,000	130,500,000

5. *Executive direction.*—Included in executive direction is the over-all management and planning of the Bureau.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Interpretative and ruling work.....	\$2,372,903	\$2,395,504	\$2,409,446
2. Front-line enforcement work.....	121,469,877	138,551,298	157,634,911
3. Technical enforcement, taxpayer appeals, and related legal work.....	17,604,335	18,453,942	18,408,535
4. Processing and control of taxpayer returns, remittances, and claims.....	67,344,578	66,546,735	66,195,194
5. Executive direction.....	345,802	349,182	351,914
6. Pay increases.....		5,003,339	8,000,000
Total obligations.....	209,137,495	231,300,000	253,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	52,643	56,295	59,233
Average number of all employees.....	50,634	53,598	67,965
01 Personal services:			
Permanent positions.....	\$185,929,368	\$199,808,908	\$217,578,982
Part-time and temporary employees.....	2,712,327	1,168,960	1,168,960
Regular pay in excess of 52-week base.....	723,074	740,848	-----
Payment above basic rates.....	206,586	204,143	204,143
Pay increases:			
Public Law 359.....		3,339	4,670
Public Law 429.....		5,000,000	7,995,330
Total personal services.....	189,571,355	206,926,198	226,952,085
02 Travel.....	4,447,715	6,580,122	7,332,151
03 Transportation of things.....	550,163	550,000	550,000
04 Communication services.....	1,281,069	1,240,000	1,271,855
05 Rents and utility services.....	6,061,757	6,928,795	6,661,984
06 Printing and reproduction.....	2,910,500	3,196,500	3,196,500
07 Other contractual services:	1,494,874	1,478,400	1,478,400
Services performed by other agencies.....	14,464	17,000	17,000
08 Supplies and materials.....	2,082,806	2,548,000	2,394,600
09 Equipment.....	710,137	1,834,985	3,145,425
13 Refunds, awards, and indemnities (cash awards).....	12,655	-----	-----
Total obligations.....	209,137,495	231,300,000	253,000,000

APPROPRIATION TEXT**SALARIES AND EXPENSES**

For necessary expenses in assessment and collection of internal-revenue taxes; administration of the internal-revenue laws; discharge of functions imposed upon the Commissioner of Internal Revenue by or pursuant to other laws; investigations concerning the enrollment or disbarment of practitioners before the Treasury Department in internal-revenue matters; and acquisition, operation, maintenance, and repair of property under title III of the Liquor Law Repeal and Enforcement Act (40 U. S. C. 304f-m), including personal services in the District of Columbia, and elsewhere; expenses, when specifically authorized by the Commissioner, of attendance at meetings of organizations concerned with internal-revenue matters; purchase (not to exceed one hundred and [eighty-four] thirty-four for replacement only) and hire of passenger motor vehicles; printing and binding; examination of estimates of appropriations in the field; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and of expert witnesses at such rates as may be determined by the Commissioner of Internal Revenue; not to exceed \$1,500,000 for stationery; expenses of seizure, custody, and disposal of property; purchase of chemical analyses and expenses of testimony thereon; ammunition; securing of information and evidence; and not to exceed \$500,000 for detecting and bringing to trial persons guilty of violating the internal-revenue laws or con-

niving at the same, as authorized by law (26 U. S. C. 3792); **[\$226,300,000:] \$253,000,000: Provided,** That the amount for personal services in the District of Columbia shall not exceed **[\$17,509,000.] \$17,800,000.** (5 U. S. C. 132; 26 U. S. C. 1342, 1540, 1700-1701, 1705-1706, 1710-1711, 1715-1717, 1725, 1730-1731, 1734-1735, 1770-1775, 1801-1812, 3900; 42 U. S. C. 1001-1011, 1101-1110; *Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$226,300,000** Estimate 1951, **\$253,000,000**

Payment to Alaska of Additional Income Tax on Railroads (Receipt Limitation)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,500	\$10,000	\$8,000
Unobligated balance, estimated savings.....		-1,055	
Total obligations.....	4,500	8,945	8,000

PROGRAM AND PERFORMANCE

This appropriation covers the payment to the treasurer of Alaska of additional income taxes collected from railroads doing business in Alaska.

OBLIGATIONS BY ACTIVITIES

Payment of additional income tax on railroads in Alaska—1949, \$4,500; 1950, \$8,945; 1951, \$8,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$4,500; 1950, \$8,945; 1951, \$8,000.

APPROPRIATION TEXT

ADDITIONAL INCOME TAX ON RAILROADS IN ALASKA

For the payment to the Treasurer of Alaska of an amount equal to the tax of 1 per centum collected on the gross annual income of all railroad corporations doing business in Alaska, on business done in Alaska, which tax is in addition to the normal income tax collected from such corporations on net income, the amount of such additional tax to be applicable to general Territorial purposes, **[\$10,000] \$8,000.** (Secs. 1300, 1301, I. R. C.; 31 U. S. C. 725 (c); *Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$10,000** Estimate 1951, **\$8,000**

Refund of Taxes Illegally Assessed and Paid by Indian Wards—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$200,000.

PROGRAM AND PERFORMANCE

This appropriation provides funds (which remain available until expended) for the payment of claims for refund of income taxes illegally assessed and paid by Indian wards (56 Stat. 21; Public Law 358, 81st Cong.).

OBLIGATIONS BY ACTIVITIES

Refund of taxes to Indian wards—1950, \$200,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, \$200,000.

APPROPRIATION TEXT

[Refund of taxes illegally assessed and paid by Indian wards: For the payment by the Treasury Department of the principal amount of any claim or claims for refund of income taxes filed within the two-year period permitted by and pursuant to the declared policy of Congress as contained in section 2 of the Act of Congress of January 29, 1942 (56 Stat. 21), by or on behalf of any Indian allottee of the class mentioned therein as having been required or permitted to pay any Federal income tax on the rents, royalties, or other gains arising from such allotment during the minority of the allottee, \$200,000, to remain available until expended.] (*Supplemental Appropriation Act, 1950.*)

Appropriated 1950, **\$200,000**

Permanent indefinite appropriation:

Refunding Internal-Revenue Collections—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,200,026,256	\$1,947,716,642	\$2,225,000,000
Prior year balance available.....		297,283,358	
Balance available in subsequent year.....	-297,283,358		
Total obligations.....	2,902,742,898	2,245,000,000	2,225,000,000

PROGRAM AND PERFORMANCE

The act of June 19, 1948 (62 Stat. 560), appropriates, out of any moneys not otherwise appropriated, such amounts as may be necessary for refunding internal-revenue collections, as provided by law, including the payment of claims for the prior fiscal years and payment of accounts arising under "Allowance or draw-back (Internal Revenue)," "Redemption of stamps (Internal Revenue)," "Refunding legacy taxes, act of March 30, 1928," "Repayment of taxes on distilled spirits destroyed by casualty," and "Refunds and payments of processing and related taxes."

OBLIGATIONS BY ACTIVITIES

Refunding internal-revenue collections—1949, \$2,902,742,898; 1950, \$2,245,000,000; 1951, \$2,225,000,000.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
13 Refunds, awards, and indemnities.....	\$2,816,396,014	\$2,152,000,000	\$2,125,000,000
14 Interest.....	86,346,884	93,000,000	100,000,000
Total obligations.....	2,902,742,898	2,245,000,000	2,225,000,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$1,947,716,642**
Estimate 1951, **\$2,225,000,000**

Total, Bureau of Internal Revenue, general and special appropriations:

Appropriated 1950, **\$2,174,226,642** Estimate 1951, **\$2,478,008,000**

Trust accounts:

Expenses, Treasury Department, Enforcement Title III, National Prohibition Act, as Amended, Puerto Rico and Virgin Islands—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$91,700	\$85,000	\$97,500
Prior year balance available.....	36,231	31,742	11,430
Total available for obligation.....	127,931	116,742	108,930
Balance available in subsequent year.....	-31,742	-11,430	
Total obligations.....	96,189	105,312	108,930

PROGRAM AND PERFORMANCE

Funds deposited to this account represent advances by the Insular Governments concerned and are made available to the Bureau of Internal Revenue to pay expenses incurred in connection with the enforcement of internal-revenue laws relating to industrial alcohol in Puerto Rico and the Virgin Islands.

OBLIGATIONS BY ACTIVITIES

Enforcement of prohibition laws in Puerto Rico and Virgin Islands—1949, \$96,189; 1950, \$105,312; 1951, \$108,930.

BUREAU OF INTERNAL REVENUE—Continued

Trust accounts—Continued

Expenses, Treasury Department, Enforcement Title III, National Prohibition Act, as Amended, Puerto Rico and Virgin Islands—Continued

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services.....	\$86,722	\$101,367	\$104,985
02 Travel.....	1,508	1,500	1,500
03 Transportation of things.....	1,433	150	150
04 Communication services.....	251	250	250
05 Rents and utility services.....	16	15	15
07 Other contractual services.....	1,330	1,300	1,300
08 Supplies and materials.....	732	730	730
09 Equipment.....	4,197		
Total obligations.....	96,189	105,312	108,930

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$85,000 Estimate 1951, \$97,500

Internal Revenue, Collections for Puerto Rico—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$5,785; 1950, \$6,600; 1951, \$6,600.

PROGRAM AND PERFORMANCE

All taxes collected under the internal-revenue laws of the United States on articles produced in Puerto Rico and transported to the United States or consumed in the island must be covered into the Treasury of Puerto Rico (I. R. C., sec. 3360 (c); U. S. C., title 31, sec. 725 (s)).

OBLIGATIONS BY ACTIVITIES

Payments to Puerto Rico trust fund—1949, \$5,785; 1950, \$6,600; 1951, \$6,600.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$5,785; 1950, \$6,600; 1951, \$6,600.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$6,600 Estimate 1951, \$6,600

Total, Bureau of Internal Revenue, trust appropriations:

Appropriated 1950, \$91,600 Estimate 1951, \$104,100

BUREAU OF NARCOTICS

Salaries and Expenses, Bureau of Narcotics—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,542,270	\$1,610,000	\$1,933,000
Proposed supplemental estimate due to—			
Pay increases.....		24,000	
Transferred from "Salaries and expenses, Office of Treasurer".....		2,500	
Total available for obligation.....	1,542,270	1,636,500	1,933,000
Unobligated balance, estimated savings.....	—500		
Obligations incurred.....	1,541,770	1,636,500	1,933,000
Comparative transfer from "Miscellaneous expenses, Treasury Department".....	1,000	1,000	
Total obligations.....	1,542,770	1,637,500	1,933,000

PROGRAM AND PERFORMANCE

The Bureau of Narcotics is charged with the investigation, detection, and prevention of violations of Federal narcotic and marihuana laws, and of the Opium Poppy Control Acts and related statutes, including the administration of permissive features of the Narcotic Drugs Import and Export Act. The program in 1951 anticipates

an increase in the enforcement and control activities to counteract a rise in illicit traffic in drugs and narcotics.

1. *Investigations of violations of Federal narcotic laws.*—This activity includes two major fields of investigations, namely, (a) investigations concerned with illicit traffic in narcotics and (b) investigations concerned with the control of legitimate commercial transactions involving narcotics.

2. *Control of importation, exportation, and domestic distribution of narcotics for medical and scientific purposes.*—This activity covers the issuance of permits for the importation of crude narcotic drugs and for the exportation and in-transit movement of narcotic drugs and preparations, and the issuance of licenses and expenses incident to the discharge of national and international obligations concerning traffic in narcotic drugs.

3. *Executive direction.*—This activity covers over-all management and direction of the Bureau.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Investigations of violations of Federal narcotic laws.....	\$1,080,656	\$1,143,068	\$1,371,672
2. Control of importation, exportation, domestic distribution of narcotics for medical and scientific purposes.....	417,856	423,822	477,218
3. Executive direction.....	44,258	44,110	44,110
4. Pay increases.....		26,500	40,000
Total obligations.....	1,542,770	1,637,500	1,933,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	296	296	308
Average number of all employees.....	284	284	296
01 Personal services:			
Permanent positions.....	\$1,253,946	\$1,273,050	\$1,353,350
Regular pay in excess of 52-week base.....	4,679	4,700	
Payment above basic rates.....	2,215	5,000	5,000
Pay increases:			
Public Law 359.....		2,500	4,000
Public Law 429.....		24,000	36,000
Total personal services.....	1,260,840	1,309,250	1,398,350
02 Travel.....	76,710	110,845	215,645
03 Transportation of things.....	5,165	3,200	5,100
04 Communication services.....	22,275	21,100	24,800
05 Rents and utility services.....	4,910	3,105	3,105
06 Printing and reproduction.....	10,875	4,000	4,000
07 Other contractual services.....	57,020	50,000	58,000
08 Supplies and materials.....	52,825	42,500	53,000
Purchase of evidence.....	32,665	80,000	150,000
09 Equipment.....	9,705	3,500	5,000
13 Refunds, awards, and indemnities.....	9,780	10,000	16,000
Total obligations.....	1,542,770	1,637,500	1,933,000

APPROPRIATION TEXT

SALARIES AND EXPENSES

For expenses necessary to enforce sections 2550–2565; 2567–2571; 2590–2603; 3220–3228; 3230–3238 of the Internal Revenue Code; the Narcotic Drugs Import and Export Act, as amended (21 U. S. C. 171–184); the Act of June 14, 1930 (5 U. S. C. 282–282c and 21 U. S. C. 197–198) and the Opium Poppy Control Act of 1942 (21 U. S. C. 188–188n), including personal services in the District of Columbia; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of chemical analyses and testimony thereon; expenses of seizure, custody, and disposal of property; hire of passenger motor vehicles; arms and ammunition; not to exceed \$10,000 for the collection and dissemination of information and appeal for law observance and law enforcement, including cost of printing; securing of information and evidence; and not to exceed \$10,000 for services or information looking toward the apprehension of narcotic law violators who are fugitives from justice; **[\$1,610,000]** \$1,933,000. (Sec. 3123, I. R. C.; 31 U. S. C. 725; Treasury and Post Office Departments Act, 1950.)

Appropriated 1950, \$1,610,000 Estimate 1951, * \$1,933,000

* Includes \$1,000 for activities previously carried under "Miscellaneous expenses Treasury Department." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

BUREAU OF ENGRAVING AND PRINTING

Salaries and Expenses, Bureau of Engraving and Printing—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$15,660,000	\$15,660,000	\$16,035,000
Proposed supplemental estimate due to pay increases.....		62,000	
Total available for obligation.....	15,660,000	15,722,000	16,035,000
Unobligated balance, estimated savings.....	-35,436		
Total direct obligations.....	15,624,564	15,722,000	16,035,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed:			
Department of Agriculture, Farm Credit Administration: Bonds and debentures.....	5,481	25,519	18,153
Federal Reserve System, Board of Governors of the: Federal reserve notes.....	4,835,480	4,018,067	2,962,761
Housing and Home Finance Agency: Federal Housing Administration: Debentures.....		1,343	2,727
Home Loan Bank Board: Consolidated notes and bonds.....	6,624	331	785
Panama Canal, The: Postage stamps.....	11,043	4,364	3,651
Post Office Department:			
Postage stamps.....	3,026,061	2,604,680	2,634,483
Postal savings certificates.....	237,886	195,465	186,102
Postal note stamps.....	11,039	14,095	14,233
Treasury Department: Fiscal Service, Bureau of the Public Debt:			
Treasury bills, bonds, notes, etc.....	114,169	311,296	365,501
United States savings bonds.....	1,541,913	1,561,478	1,476,606
War savings stamps.....	4,633	7,814	7,828
Services and materials.....	7,838	8,000	8,000
Department of Defense: Department of the Army, Special currency.....	1,092,708		
Various agencies:			
Checks and miscellaneous.....	81,626	34,184	35,195
Services and materials.....	24,749	25,000	25,000
Payments received from non-Federal sources:			
Philippine Government, Treasury certificates.....	42,760		
Cuban Government, silver certificates.....	148,650		
Puerto Rico, Government of, bonds and revenue.....	41,188	33,675	40,486
Total reimbursable obligations.....	11,223,848	8,845,311	7,781,511
Total obligations.....	26,848,412	24,567,311	23,816,511

PROGRAM AND PERFORMANCE

The Bureau of Engraving and Printing designs, engraves, and prints currency, bonds, stamps, commissions, certificates, and various other forms of engraved documents, of which the printing of currency constitutes the major activity. Unit costs are determined for each of these items of manufacture. Substantial reductions in the unit costs for printing currency are anticipated in 1950 and 1951 due to the installation of labor-saving devices on the presses used to print the currency. The anticipated work volume is based on the estimated needs as submitted by the agencies served. The work volume, unit costs and total obligations by activity for the fiscal years 1949, 1950, and 1951 are shown in the following tables:

DELIVERIES (NUMBER OF SHEETS)

	1949 actual	1950 estimate	1951 estimate
1. Printing of currency (United States).....	106,000,000	110,000,000	117,000,000
2. Printing of stamps (internal revenue).....	290,277,016	320,000,030	320,000,030
3. Printing of paper checks, commissions, certificates, etc.....	16,064,989	23,201,447	20,263,807
4. Purchase of card checks.....	264,904,977	217,189,100	203,738,600

AVERAGE UNIT COSTS PER 1,000 SHEETS BY ACTIVITY

	1949 actual	1950 estimate	1951 estimate
1. Printing of currency (United States).....	\$113.14	\$106.10	\$102.78
2. Printing of stamps (internal revenue).....	8.28	7.47	7.60
3. Printing of paper checks, commissions, certificates, etc.....	38.54	32.81	33.13
4. Purchase of card checks.....	2.46	2.30	2.30

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Printing of currency (United States).....	\$11,993,000	\$11,670,857	\$12,025,440
2. Printing of stamps (internal revenue).....	2,403,479	2,388,889	2,431,848
3. Printing of paper checks, commissions, certificates, etc.....	619,100	761,212	671,306
4. Purchase of card checks.....	650,722	499,535	468,599
5. Operation and maintenance of incinerator and space utilized by other Treasury activities.....	331,865	339,507	339,807
6. Pay increases.....		62,000	98,000
7. Net decrease in inventory.....	-373,602		
Total direct obligations.....	15,624,564	15,722,000	16,035,000
<i>Reimbursable Obligations</i>			
1. Printing of currency:			
Federal reserve notes.....	4,835,480	4,003,123	2,945,531
Other.....	1,284,118		
2. Printing of stamps (U. S. postage, etc.).....	3,116,056	2,673,651	2,705,008
3. Printing of paper checks, commissions, certificates, etc.....	318,044	242,680	233,718
6. Pay increases.....		31,360	42,300
8. Printing of bills, bonds, debentures, notes, etc.....	1,670,150	1,894,497	1,854,954
Total reimbursable obligations.....	11,223,848	8,845,311	7,781,511
Total obligations.....	26,848,412	24,567,311	23,816,511

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	6,674	6,443	6,210
Average number of all employees.....	5,814	6,171	5,943
01 Personal services:			
Permanent positions.....	\$18,129,500	\$19,281,547	\$18,657,076
Regular pay in excess of 52-week base.....	72,000	74,070	
Payment above basic rates.....	2,202,009	500,000	580,000
Pay increases, Public Law 429.....		87,660	131,800
Total personal services.....	20,403,509	19,943,277	19,368,876
02 Travel.....	1,262	1,500	1,500
03 Transportation of things.....	109,866	93,000	93,000
04 Communication services.....	18,740	12,000	12,000
05 Rents and utility services.....	130,375	130,000	130,000
06 Printing and reproduction.....	8,937	9,000	9,000
07 Other contractual services.....	4,224		
Services performed by other agencies:			
Pay increases, Public Law 429.....	205,475	206,015	206,015
08 Supplies and materials.....	5,293,488	5,700	8,500
09 Equipment.....	672,261	4,091,819	3,787,620
13 Refunds, awards, and indemnities (cash awards to employees making suggestions).....	275	75,000	200,000
Total obligations.....	26,848,412	24,567,311	23,816,511

APPROPRIATION TEXT

SALARIES AND EXPENSES

For expenses necessary for engraving and printing (exclusive of repay work), United States currency and internal-revenue stamps, opium orders and special-tax stamps required under the Act of December 17, 1914 (26 U. S. C. 1040, 1383), checks, drafts, and miscellaneous work, including the Director, two Assistant Directors, and other personal services in the District of Columbia; wages of rotary press plate printers at per diem rates and all other plate printers at piece rates to be fixed by the Secretary of the Treasury, such rates not to exceed those usually paid for such work; engravers', printers', and other materials, including distinctive and nondistinctive paper not otherwise specifically provided for; purchase of card and continuous form checks; equipment of, repairs to, and maintenance of buildings and grounds and minor alterations to buildings; not to exceed \$500 for periodicals, examples of engraving and printing, including foreign securities and stamps, and books of reference; not to exceed \$1,500 for travel; printing and binding; and not to exceed \$15,000 for transfer to the Bureau of Standards for scientific investigations; **[\$15,660,000] \$16,035,000: Provided,** That during the current fiscal year proceeds derived from work performed by direction of the Secretary of the Treasury but not covered in this appropriation, instead of being covered into the Treasury as miscellaneous receipts as provided by the Act of August 4, 1886 (31 U. S. C. 176), shall be credited to this appropriation. (31 U. S. C. 171-178; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$15,660,000

Estimate 1951, \$16,035,000

SECRET SERVICE DIVISION

Salaries and Expenses, Secret Service Division—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,824,050	\$1,925,000	\$2,300,000
Proposed supplemental estimate due to pay increases.....		32,900	
Total available for obligation.....	1,824,050	1,957,900	2,300,000
Unobligated balance, estimated savings.....	-7,435		
Obligations incurred.....	1,816,615	1,957,900	2,300,000
Comparative transfer from "Miscellaneous expenses, Treasury Department".....	1,000	1,000	
Comparative transfer to "Salaries, Office of Administrative Services".....	-2,848		
Total obligations.....	1,814,767	1,958,900	2,300,000

PROGRAM AND PERFORMANCE

The Secret Service Division is responsible for the protection of the President of the United States and members of his immediate family; the suppressing of counterfeiting, forging, and alteration of obligations and securities of the United States and foreign countries; and investigations of forged endorsements on, or the fraudulent negotiation of, United States Treasury checks and bonds, of loss of valuables in shipment by Government agencies, and of personnel, tort claims, and other noncriminal cases as directed by the Secretary of the Treasury.

1. *Suppressing counterfeiting and investigating check and bond forgeries.*—Two main types of investigations are conducted: (1) investigations in connection with suppressing counterfeiting and (2) investigations of fraud in connection with Government checks and securities. The increase in the program for 1951 is to provide additional strength to meet a rise in counterfeiting crimes and to speed up investigations of check and bond frauds.

CASES REQUIRING INVESTIGATION (ALL TYPES)

	1949 actual	1950 estimate	1951 estimate
Backlog beginning of year.....	16,055	15,131	17,131
Cases received.....	44,354	49,000	49,000
Total cases to be investigated.....	60,409	64,131	66,131
Cases closed.....	45,278	47,000	52,000
Cases pending at close of year.....	15,131	17,131	14,131

2. *Protecting the President of the United States.*—This activity includes the salaries and expenses of agents assigned to the protection of the President of the United States and to members of his immediate family.

PRESIDENTIAL PROTECTION CASES

	1949 actual	1950 estimate	1951 estimate
Cases pending at beginning of year.....	127	211	261
Cases received.....	1,925	1,950	1,950
Total cases to be investigated.....	2,052	2,161	2,211
Cases closed.....	1,841	1,900	2,100
Cases pending at close of year.....	211	261	111

3. *General administrative services.*—This activity covers the operation of headquarters in Washington and the general direction and administration of the Service throughout the field, including the White House Police and Treasury Guard Force.

4. *Executive direction.*—Included in this activity is the Chief of the Secret Service and his immediate staff who are responsible for the over-all direction of the Service.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Suppressing counterfeiting and investigating check and bond forgeries.....	\$1,331,724	\$1,434,166	\$1,743,916
2. Protection of the President of the United States.....	333,051	337,134	349,113
3. General administrative services.....	115,671	116,687	119,040
4. Executive direction.....	34,321	38,013	38,931
5. Pay increases.....		32,900	49,000
Total obligations.....	1,814,767	1,958,900	2,300,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	345	361	403
Average number of all employees.....	334	353	395
01 Personal services:			
Permanent positions.....	\$1,497,482	\$1,597,028	\$1,790,020
Regular pay in excess of 52-week base.....	5,660	6,072	
Payment above basic rates.....	26,436	19,400	23,850
Pay increases, Public Law 429.....		32,900	49,000
Total personal services.....	1,529,578	1,655,400	1,862,900
02 Travel.....	126,906	144,500	210,700
03 Transportation of things.....	13,574	13,000	14,800
04 Communication services.....	29,712	29,700	29,700
05 Rents and utility services.....	9,067	9,100	9,100
06 Printing and reproduction.....	7,064	8,000	8,000
07 Other contractual services.....	33,142	32,300	44,900
08 Supplies and materials.....	49,107	48,000	53,500
09 Equipment.....	8,720	8,900	56,400
13 Refunds, awards, and indemnities.....	25		
Unvouchered.....	7,872	10,000	10,000
Total obligations.....	1,814,767	1,958,900	2,300,000

APPROPRIATION TEXT

SALARIES AND EXPENSES

For expenses necessary in detecting, arresting, and delivering into other custody dealers and pretended dealers in counterfeit money, persons engaged in counterfeiting, forging, and altering United States notes, bonds, national bank notes, Federal Reserve notes, Federal Reserve bank notes, and other obligations and securities of the United States and of foreign governments (including endorsements thereon and assignments thereof), as well as the coins of the United States and of foreign governments, and persons committing other crimes against the laws of the United States relating to the Treasury Department and the several branches of the public service under its control, and for the protection of the person of the President and the members of his immediate family and of the person chosen to be President of the United States, including personal services in the District of Columbia; purchase (not to exceed [fifteen] twenty-four) and hire of passenger motor vehicles; printing and binding; arms and ammunition; and not to exceed \$15,000, with the approval of the Chief of the Secret Service, for services or information looking toward the apprehension of criminals; [\$1,925,000] \$2,300,000. (3 U. S. C. 53; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$1,925,000

Estimate 1951, * \$2,300,000

* Includes \$1,000 for activities previously carried under "Miscellaneous expenses, Treasury Department." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Salaries and Expenses, White House Police—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$399,000	\$370,000	\$418,000
Proposed supplemental estimate due to pay increases.....		37,000	
Total available for obligation.....	399,000	407,000	418,000
Unobligated balance, estimated savings.....	-1,345		
Total obligations.....	397,655	407,000	418,000

PROGRAM AND PERFORMANCE

This permanent police force protects the White House and grounds.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Protection of White House and grounds.	\$397, 655	\$370, 000	\$380, 300
2. Pay increases.....		37, 000	37, 700
Total obligations.....	397, 655	407, 000	418, 000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	107	107	110
Average number of all employees.....	102	104	106
01 Personal services:			
Permanent positions.....	\$388, 859	\$361, 000	\$368, 120
Pay increases, Public Law 151.....		37, 000	37, 700
Total personal services.....	388, 859	398, 000	405, 820
03 Transportation of things.....	55	10	10
07 Other contractual services.....	707	850	850
08 Supplies and materials.....	8, 034	8, 120	11, 300
09 Equipment.....		20	20
Total obligations.....	397, 655	407, 000	418, 000

APPROPRIATION TEXT

SALARIES AND EXPENSES, WHITE HOUSE POLICE

For necessary expenses, including personal services, uniforms and equipment, and arms and ammunition, purchases to be made in such manner as the President may determine, **[\$370,000] \$418,000.** (3 U. S. C. 62, 63; 61 Stat. ch. 102; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriation 1950, **\$370,000**Estimate 1951, **\$418,000**

Salaries and Expenses, Guard Force, Treasury Department Buildings—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$704, 450	\$700, 000	\$708, 000
Proposed supplemental estimates due to pay increases.....		14, 000	
Total available for obligations.....	704, 450	714, 000	708, 000
Unobligated balance, estimated savings.....	-6, 326		
Total direct obligations.....	698, 124	714, 000	708, 000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	192, 475	198, 715	201, 515
Total obligations.....	890, 599	912, 715	909, 515

PROGRAM AND PERFORMANCE

The uniformed force safeguards the paper currency and other Government securities and obligations during the process of manufacture in the Bureau of Engraving and Printing and while in transit to other Government agencies in Washington and in the money-handling divisions of the Treasury Department. It also provides protection for the Treasury Building and other buildings housing Treasury Department activities in Washington, D. C., and Chicago, Ill.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Safeguarding Government securities and protection of Treasury buildings.	\$698, 124	\$694, 371	\$680, 000
2. Pay increases.....		19, 629	28, 000
Total direct obligations.....	698, 124	714, 000	708, 000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Safeguarding Government securities and protection of Treasury buildings.	\$192, 475	\$193, 015	\$193, 015
2. Pay increases.....		5, 700	8, 500
Total reimbursable obligations.....	192, 475	198, 715	201, 515
Total obligations.....	890, 599	912, 715	909, 515

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	309	301	301
Average number of all employees.....	301	298	290
01 Personal services:			
Permanent positions.....	\$819, 066	\$820, 310	\$807, 064
Regular pay in excess of 52-week base.....	2, 995	3, 125	
Payment above basic rates.....	39, 383	39, 351	39, 351
Pay increases, Public Law 429.....		25, 329	36, 500
Total personal services.....	861, 444	888, 115	882, 915
02 Travel.....	446	700	700
03 Transportation of things.....	260	200	300
04 Communication services.....	620	700	700
07 Other contractual services.....	3, 271	3, 600	3, 600
08 Supplies and materials.....	21, 872	18, 900	18, 800
09 Equipment.....	2, 676	500	2, 500
13 Refunds, awards, and indemnities.....	10		
Total obligations.....	890, 599	912, 715	909, 515

APPROPRIATION TEXT

SALARIES AND EXPENSES, GUARD FORCE

For necessary expenses of the guard force for Treasury Department buildings in the District of Columbia, including the Bureau of Engraving and Printing, and elsewhere, including purchase, repair, and cleaning of uniforms; purchase of one passenger motor vehicle for replacement only; and arms and ammunition; **[\$700,000] \$708,000:** *Provided*, That not to exceed **[\$193,015] \$201,515** of the appropriation "Salaries and expenses, Bureau of Engraving and Printing", may be advanced to this appropriation to cover service rendered such Bureau which is not covered in the direct appropriations for such Bureau: *Provided further*, That the Secretary of the Treasury may detail two agents of the Secret Service to supervise such force. (Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, **\$700,000**Estimate 1951, **\$708,000**

Permanent indefinite appropriation:

Contribution for Annuity Benefits, White House Police and Secret Service Forces—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate:			
Annual definite.....	\$86, 100	\$84, 600	
Permanent indefinite.....			\$98, 000
Unobligated balance, estimated savings.....	-168		
Total obligations.....	85, 932	84, 600	98, 000

PROGRAM AND PERFORMANCE

The District of Columbia is reimbursed for retirement benefits paid to personnel of the White House Police Force and the Secret Service. The appropriation covers the difference between the amount to be paid beneficiaries and the amount deducted from salaries for retirement purposes.

OBLIGATIONS BY ACTIVITIES

Contribution for annuity benefits—1949, \$85,932; 1950, \$84,600; 1951, \$98,000.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$85,932; 1950, \$84,600; 1951, \$98,000.

SECRET SERVICE DIVISION—Continued

Permanent indefinite appropriation—Continued

Contribution for Annuity Benefits, White House Police and Secret Service Forces—Continued

APPROPRIATION TEXT

CONTRIBUTION FOR ANNUITY BENEFITS

For reimbursement to the District of Columbia on a monthly basis for benefit payments made from the revenues of the District of Columbia to members of the White House Police force and such members of the United States Secret Service Division as are entitled thereto under the Act of October 14, 1940 (54 Stat. 1118), to the extent that such benefit payments are in excess of the salary deductions of such members credited to said revenues of the District of Columbia during the current fiscal year, pursuant to section 12 of the Act of September 1, 1916 (39 Stat. 718), as amended, **[\$84,600]** such amounts as hereafter may be necessary. (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, **\$84,600** Estimate 1951, **\$98,000**

Total, Secret Service Division, general and special appropriations:

Appropriated 1950, **\$3,079,600** Estimate 1951, **\$3,524,000****BUREAU OF THE MINT****Salaries and Expenses, Bureau of the Mint—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$4,750,000	\$4,800,000	\$4,065,000
Transferred to "Salaries, Office of Secretary of the Treasury"		-20,000	
Total available for obligation	4,750,000	4,780,000	4,065,000
Unobligated balance, estimated savings	-78,511	-867,200	
Obligations incurred	4,671,489	3,912,800	4,065,000
Comparative transfer from "Miscellaneous expenses, Treasury Department"	800	800	
Total direct obligations	4,672,289	3,913,600	4,065,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	358,523		
Payments received from non-Federal sources	458,208	1,000,000	100,000
Total reimbursable obligations	816,731	1,000,000	100,000
Total obligations	5,489,020	4,913,600	4,165,000

PROGRAM AND PERFORMANCE

This appropriation finances the manufacture of coins; the receipt of deposits of gold and silver bullion; the safeguarding of the Government's holdings of monetary metals, including coins in processing stages until finished and issued; and the refining of gold and silver bullion. Coinage mints are located at Philadelphia, San Francisco, and Denver and assay offices are at New York and Seattle. A gold-bullion depository is located at Fort Knox and a silver-bullion depository, which operates as an adjunct of the New York Assay Office, is located at West Point.

1. *Manufacture of coins (domestic).*—This activity covers the manufacture of all United States coins and constitutes about 50 percent of the mint-service program. The mint service also manufactures coins for foreign governments on a reimbursable basis.

It is estimated that the demand for coin in 1951 will be at the same level as in 1950, namely, 750,000,000 pieces. Production in 1950, however, is being shifted from domestic coins to foreign coins since a substantial carry-over inventory of domestic coins exists. A savings resulting from this shift in the 1950 appropriations will be turned back to the Treasury.

The production volume by denomination, the unit cost per thousand pieces, and the total cost by denomination for the fiscal years 1949, 1950, and 1951 are shown in the following tables.

DOMESTIC COINAGE WORK LOAD

[By pieces]

Denomination	1949 actual	1950 estimate	1951 estimate
1 cent.....	497,800,000	273,000,000	380,000,000
5 cents.....	156,347,000	95,000,000	130,000,000
10 cents.....	179,925,000	95,000,000	146,000,000
25 cents.....	70,402,400	32,000,000	38,000,000
50 cents.....	6,782,826	5,000,000	6,000,000
Total.....	911,257,226	500,000,000	700,000,000

UNIT COSTS BY DENOMINATIONS

[Per 1,000 pieces]

Denomination	1949 actual	1950 estimate	1951 estimate
1 cent.....	\$1.89	\$1.89	\$1.85
5 cents.....	3.60	3.60	3.52
10 cents.....	3.00	3.00	2.93
25 cents.....	6.50	6.50	6.35
50 cents.....	10.47	10.47	10.23

TOTAL COSTS BY DENOMINATIONS

Denomination	1949 actual	1950 estimate	1951 estimate
1 cent.....	\$941,268	\$515,960	\$703,100
5 cents.....	563,042	342,000	457,640
10 cents.....	540,034	285,000	427,780
25 cents.....	457,648	208,000	241,300
50 cents.....	71,014	52,340	61,380
Additional equipment		250,000	
Total.....	2,573,006	1,653,300	1,891,200

2. *Processing deposits and issues of monetary metals and coins.*—This activity covers the cost of receiving, weighing, testing, and handling gold and silver bullion deposited with mints and assay offices and the cost of issuing these metals. The cost of receiving, counting, and reviewing uncurrent coin returned to the mints and the cost of enforcing the regulations issued under the acts relating to newly mined domestic silver and the Gold Reserve Act of 1934 are also included.

SELECTED UNITS OF MEASURABLE WORK LOAD

	1949 actual	1950 estimate	1951 estimate
Number of deposit transactions.....	12,618	15,000	15,000
Number of fine ounces of silver received (exclusive of Reconstruction Finance Corporation and trust deposits).....	38,278,316	40,000,000	40,000,000
Value of gold received.....	\$1,407,093,902	\$1,500,000,000	\$1,500,000,000

3. *Protection of monetary metals and coins.*—This activity covers the cost of protecting the Government's monetary assets with a value of approximately \$26,000,000,000 located at seven different mint institutions. It includes the purchase of arms and ammunition; the purchase and maintenance of uniforms and accessories for guards; procurement, operation, and maintenance of protective devices; and the training of employees in the use of firearms and protective devices.

4. *Refining gold and silver bullion.*—This activity covers the cost of refining gold and silver bullion deposited with the mint service. Charges are made against the depositors for refinery services; however, the fees collected are deposited as miscellaneous receipts and are not available for payment of refining costs.

During the fiscal year 1949 refining operations were carried on only at the San Francisco Mint; the refineries at Denver and New York were closed for repairs. During 1950 and 1951 the refineries at San Francisco and Denver will be in operation.

5. *Executive direction.*—This activity covers the over-all management of the mint service.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Manufacture of coins (domestic).....	\$2, 573, 006	\$1, 653, 300	\$1, 891, 200
2. Processing deposits and issues of monetary metals and coins.....	623, 141	787, 500	784, 900
3. Protection of monetary metals and coins.....	780, 809	780, 800	778, 200
4. Refining gold and silver bullion.....	238, 677	448, 200	446, 600
5. Executive direction.....	92, 126	99, 500	99, 100
6. Inventory changes.....	364, 530	100, 000	-----
7. Pay increases.....	-----	44, 300	65, 000
Total direct obligations.....	4, 672, 289	3, 913, 600	4, 065, 000
<i>Reimbursable Obligations</i>			
1. Miscellaneous work performed for other Government agencies.....	358, 523	-----	-----
2. Manufacture of coins (foreign).....	458, 208	1, 000, 000	100, 000
Total reimbursable obligations.....	816, 731	1, 000, 000	100, 000
Total obligations.....	5, 489, 020	4, 913, 600	4, 165, 000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1, 335	1, 142	1, 025
Average number of all employees.....	1, 287	1, 103	986
01 Personal services:			
Permanent positions.....	\$4, 204, 173	\$3, 771, 412	\$3, 421, 680
Regular pay in excess of 52-week base.....	15, 761	14, 988	-----
Payment above basic rates.....	122, 552	43, 000	41, 000
Pay increases, Public Law 429.....	-----	44, 300	65, 000
Total personal services.....	4, 342, 486	3, 873, 700	3, 527, 680
02 Travel.....	24, 231	30, 000	30, 000
03 Transportation of things.....	10, 748	9, 300	9, 300
04 Communication services.....	9, 696	9, 600	9, 600
05 Rents and utility services.....	191, 538	155, 000	140, 000
06 Printing and reproduction.....	9, 397	9, 400	9, 400
07 Other contractual services:			
Services performed by other agencies.....	16, 848	14, 600	14, 600
Supplies and materials.....	1, 080	1, 000	1, 000
08 Supplies and materials.....	512, 261	389, 900	252, 320
09 Equipment.....	355, 499	408, 100	158, 100
13 Refunds, awards, and indemnities.....	15, 236	13, 000	13, 000
Total obligations.....	5, 489, 020	4, 913, 600	4, 165, 000

APPROPRIATION TEXT

SALARIES AND EXPENSES

For necessary expenses at the mints at Philadelphia, Pennsylvania, San Francisco, California, and Denver, Colorado; the assay offices at New York, New York, and Seattle, Washington; the bullion depositories at Fort Knox, Kentucky, and West Point, New York; and the Office of the Director of the Mint, and for carrying out the provisions of the Gold Reserve Act of 1934 and the Silver Purchase Act of 1934, including personal services in the District of Columbia, printing and binding, arms and ammunition, purchase and maintenance of uniforms and accessories for guards, cases and enameling for medals manufactured, net wastage in melting and refining and in coining departments, loss on sale of sweeps arising from the treatment of bullion and the manufacture of coins, not to exceed \$1,000 for the expenses of the annual assay commission, and not to exceed \$1,000 for acquisition, at the dollar face amount or otherwise, of specimen and rare coins, including United States and foreign gold coins and pieces of gold used as, or in lieu of, money, and ores, for addition to the Government's collection; **[\$4,800,000]** \$4,065,000. (5 U. S. C. 150; 31 U. S. C. 251-287; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$4,800,000 Estimate 1951, * \$4,065,000

* Includes \$800 for activities previously carried under "Miscellaneous expenses, Treasury Department." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Transportation of Bullion and Coin, Mints and Assay Offices—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5, 000	-----	-----
Unobligated balance, estimated savings.....	-2, 200	-----	-----
Total obligations.....	2, 800	-----	-----

PROGRAM AND PERFORMANCE

This appropriation covers the total cost of the transportation of bullion and coin between mints, assay offices, and bullion depositories (61 Stat. 223).

OBLIGATIONS BY ACTIVITIES

Transportation of bullion and coin—1949, \$2,800.

OBLIGATIONS BY OBJECTS

03 Transportation of things—1949, \$2,800.

Medal for Alben W. Barkley, Vice President of the United States—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1950, \$2,500.

PROGRAM AND PERFORMANCE

This appropriation covers the cost of a medal to be presented to Alben W. Barkley, Vice President of the United States, in recognition of his distinguished public service and outstanding contribution to the general welfare.

OBLIGATIONS BY ACTIVITIES

Manufacture of medal—1950, \$2,500.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, \$2,500.

APPROPRIATION TEXT

[For carrying out the provisions of Public Law 221, Eighty-first Congress, approved August 12, 1949, \$2,500.] (*Supplemental Appropriation Act, 1950.*)

Appropriated 1950, \$2,500

Total, Bureau of the Mint, annual definite appropriations:
Appropriated 1950, \$4,802,500 Estimate 1951, \$4,065,000

BUREAU OF FEDERAL SUPPLY

NOTE.—Pursuant to the Federal Property and Administrative Services Act of 1949, the appropriations under the above title have been transferred to the General Services Administration.

COAST GUARD

Salaries, Office of Commandant, United States Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2, 260, 784	\$2, 500, 000	-----
Proposed supplemental estimate due to pay increases.....	-----	52, 000	-----
Transferred from "Pay and allowances, Coast Guard".....	40, 000	-----	-----
Total available for obligation.....	2, 300, 784	2, 552, 000	-----
Unobligated balance, estimated savings.....	-15, 121	-----	-----
Obligations incurred.....	2, 285, 663	2, 552, 000	-----
Comparative transfer to—			
"Operating expenses, Coast Guard".....	-2, 280, 590	-2, 552, 000	-----
"Salaries, Office of Administrative Services".....	-5, 073	-----	-----
Total obligations.....	-----	-----	-----

COAST GUARD—Continued

Salaries, Office of Commandant, United States Coast Guard—Con.

APPROPRIATION TEXT

[SALARIES, OFFICE OF THE COMMANDANT]

【For personal services at the seat of Government, \$2,500,000.】 (5 U. S. C. 133y-16; Title 14 U. S. C.; 33 U. S. C. 730; 46 U. S. C. 1, 369, 372, 454, 643, 689; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$2,500,000

NOTE.—Estimate of \$2,607,000 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, Coast Guard." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Pay and Allowances, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$71,295,154	\$76,250,000	-----
Proposed supplemental estimate due to pay increases.....		7,383,000	-----
Transferred to "Salaries, Office of Commandant, United States Coast Guard".....	-40,000		-----
Total available for obligation.....	71,255,154	83,633,000	-----
Unobligated balance, estimated savings.....	-1,233,285		-----
Obligations incurred.....	70,031,869	83,633,000	-----
Comparative transfer to "Operating expenses, Coast Guard".....	-70,031,869	-83,633,000	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,330,972		-----
Comparative transfer to "Coast Guard supply account fund".....	-1,330,972		-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

[PAY AND ALLOWANCES]

【For pay and allowances prescribed by law for commissioned officers, cadets, warrant officers, petty officers, and other enlisted personnel, on active duty, and six civilian instructors; not exceeding \$10,000 for cash prizes for men for excellence in boatmanship, gunnery, target practice, and engineering competitions; transportation of dependents of Coast Guard personnel on active duty and retired and Reserve officers and of retired and Reserve enlisted personnel, of grades entitled to transportation of dependents in the Regular Coast Guard, when ordered to active duty (other than training) and upon relief therefrom; carrying out the provisions of the Act of June 4, 1920 (34 U. S. C. 943); not to exceed \$32,200 for cost of instruction of officers at non-Federal institutions, including books, laboratory equipment and fees, school supplies, and maintenance of students; motion-picture and other equipment for instructional purposes; rations or commutation thereof for cadets, petty officers, other enlisted personnel, members of the Coast Guard Auxiliary when assigned specific duties under the provisions of section 8, Act of February 19, 1941, as amended (14 U. S. C. 267), working parties in the field, and officers and crews of light vessels and tenders (14 U. S. C. 135); mileage and expenses allowed by law for officers, including per diem rates of allowance, and the Secretary is hereby authorized to prescribe per diem rates of allowance for Public Health Service officers detailed to the Coast Guard as authorized for Coast Guard officers; traveling expenses of other persons traveling on duty under orders from the Treasury Department, including transportation of cadets, enlisted personnel, and applicants for enlistment, with subsistence and transfers en route, or cash in lieu thereof; transportation in kind and subsistence to discharged cadets; uniform clothing for enlisted men as provided by law (14 U. S. C. 13); clothing for enlisted personnel authorized by law; civilian clothing, including an overcoat when necessary, the cost of all not to exceed \$30 per person to enlisted personnel given discharges for bad conduct, undesirability, unsuitability, or inaptitude; reimbursement in kind or in cash as authorized by law to persons in the Coast Guard for personal property lost, destroyed, or damaged; actual expenses of officers and cadets and quarters and subsistence of enlisted personnel on shore patrol, emergency shore detail and other detached duty, or cash in lieu thereof; hire of quarters for officers serving with troops where sufficient quarters are not possessed by the United States to accommodate them; hire of quarters

for Coast Guard personnel comparable to quarters assignable on a capital ship of the Navy, as authorized by the Secretary to meet emergency conditions, including officers and men on sea duty at such times as they may be deprived of their quarters on board ship due to repairs or other conditions which may render them uninhabitable: *Provided*, That under this authorization no funds may be expended for the hire of quarters for occupancy by the dependents of officers or enlisted personnel; expenses of recruiting for the Coast Guard; advertising for and obtaining enlisted personnel and applicants for appointment as cadets; training of enlisted personnel, including textbooks, school supplies, and correspondence courses; transfer of household goods and effects of Coast Guard and Coast Guard Reserve personnel on active duty and when ordered to active duty and upon relief therefrom, and the transfer of household goods and effects of deceased Coast Guard and Coast Guard Reserve personnel who die while on active duty, as prescribed by law and regulations; purchase of provisions for sale to Coast Guard personnel at isolated stations, and the appropriation reimbursed; and including not to exceed \$190,000 for recreation, amusement, comfort, contentment, and health of the enlisted personnel of the Coast Guard, to be expended pursuant to regulations prescribed by the Secretary; apprehension and delivery of deserters and stragglers (14 U. S. C. 147); \$76,250,000: *Provided*, That no part of this appropriation shall be used (1) to pay any enlisted man of the Coast Guard while detailed for duty at Coast Guard headquarters if such detail increases above thirty the total number of enlisted men detailed to such duty at any time, or (2) for increased pay for making aerial flights by nonflying officers or observers at rates in excess of those prescribed by law for the Air Force, which shall be the legal maximum rates as to such nonflying officers or observers.】 (Title 14 U. S. C.; 34 U. S. C. 189; 37 U. S. C. 101-103, 105-110, 112, d, e, 114, 116, 117, a, a-1, 118, 201; Public Law 219, 80th Cong.; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$76,250,000

NOTE.—Estimate of \$87,656,205 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, Coast Guard." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

General Expenses, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$39,225,070	\$39,400,000	-----
Transferred from "Coast Guard supply account fund".....	620,000		-----
Total available for obligation.....	39,845,070	39,400,000	-----
Unobligated balance, estimated savings.....	-402,801		-----
Obligations incurred.....	39,442,269	39,400,000	-----
Comparative transfer to "Operating expenses, Coast Guard".....	-39,442,269	-39,400,000	-----
Total direct obligations.....			-----
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	304,664	275,000	-----
Comparative transfer to "Operating expenses, Coast Guard".....	-304,664	-275,000	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

APPROPRIATION TEXT

[GENERAL EXPENSES]

【For expenses necessary for the operation and maintenance of the Coast Guard ashore and afloat, except as specifically provided for in other appropriations, including personal services; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); printing and binding; purchase of not to exceed thirty-one passenger motor vehicles for replacement only, and maintenance, operation, and repair of aircraft; improvement of property for Coast Guard purposes, including rental, purchase, or use of additional land where necessary and the purchase of land for beacons, daymarks, and fog signals; subsistence and clothing for shipwrecked and destitute persons, including reimbursement, under rules prescribed by the Secretary, of Coast Guard personnel who furnish from their personal stock subsistence and clothing to such persons (33 U. S. C. 749); for payment of claims authorized under the Act of December 28, 1945, as amended (31 U. S. C. 222g); examination of estimates of appropriations in the field; not to exceed \$2,500 for contingencies for the Superintendent, United States Coast Guard Academy, to be expended in his discretion (14 U. S. C. 15k); pay-

ment of rewards for the apprehension and conviction, or for information helpful therein, of persons found interfering in violation of law with aids to navigation maintained by the Coast Guard (14 U. S. C. 50c); \$39,400,000: *Provided*, That the number of aircraft on hand at any one time shall not exceed one hundred and ten exclusive of planes and parts stored to meet future attrition.】 (5 U. S. C. 133y-16; 14 U. S. C.; 33 U. S. C. 720, 720a, 731, 748a; 46 U. S. C. 1, 239 (f), 372, 520; *Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$39,400,000

NOTE.—Estimate of \$43,106,344 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, Coast Guard." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Civilian Employees, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,218,992	\$4,400,000	-----
Proposed supplemental estimate due to pay increases.....	-----	66,500	-----
Total available for obligation.....	4,218,992	4,466,500	-----
Unobligated balance, estimated savings....	-51,666	-----	-----
Obligations incurred.....	4,167,326	4,466,500	-----
Comparative transfer to "Operating expenses, Coast Guard".....	-4,167,326	-4,466,500	-----
Total obligations.....	-----	-----	-----

APPROPRIATION TEXT

[CIVILIAN EMPLOYEES]

【For personal services in the field, not otherwise provided for, including per diem labor, \$1,400,000.】 (5 U. S. C. 133y-16; Title 14 U. S. C.; 33 U. S. C. 720, 745; 46 U. S. C. 170 (12), 239 288, 362, 364, 366, 369, 372, 375, 381, 382b, 391, 392, 395, 404, 405, 408, 435, 526, 545, 660, 672; *Treasury and Post Office Departments Appropriation Act, 1950.*)

Appropriated 1950, \$4,400,000

NOTE.—Estimate of \$4,480,451 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, Coast Guard." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

APPROPRIATION TEXT

【The Secretary of the Treasury may transfer funds between the foregoing appropriations for the Coast Guard, but no appropriation shall be either increased or decreased more than 5 per centum by such transfers.】

【The capital of the Coast Guard supply fund shall be increased by the value of commissary provisions and uniform clothing on hand on July 1, 1949, and thereafter, under regulations prescribed by the Secretary, the Coast Guard supply fund shall be charged with the cost of procurement and credited with the value of provisions consumed or sold, and the value of issues and sales of clothing, such values to be determined on a basis which will not increase the capital of the fund.】 (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Operating Expenses, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	-----	-----	\$137,850,000
Comparative transfer from—			
"Salaries, Office of Commandant, United States Coast Guard".....	\$2,280,590	\$2,552,000	-----
"Pay and allowances, Coast Guard".....	70,031,869	83,633,000	-----
"General expenses, Coast Guard".....	39,442,269	39,400,000	-----
"Civilian employees, Coast Guard".....	4,167,326	4,466,500	-----
Total direct obligations.....	115,922,054	130,051,500	137,850,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	-----	-----	275,000
Comparative transfer from "General expenses, Coast Guard".....	304,664	275,000	-----
Total reimbursable obligations.....	304,664	275,000	275,000
Total obligations.....	116,226,718	130,326,500	138,125,000

PROGRAM AND PERFORMANCE

The functions of the Coast Guard embrace, in general terms, maritime-law enforcement, saving life and property, providing navigational aids to maritime commerce and to air commerce over the ocean, promoting the efficiency and safety of the American merchant marine, and military readiness to serve as a part of the Navy in time of war or national emergency.

1. *Search, rescue, and law enforcement.*—In the performance of this activity, the Coast Guard maintains vessels on patrol, rescue vessels, life-saving stations, and aircraft at strategic points along the coasts and inland waterways. During floods and hurricanes, boats and personnel are sent to inland areas to assist in rescue and relief operations. An international ice-patrol and ice-observation service is maintained in the North Atlantic Ocean, and ice breaking is performed to keep navigation open on inland lakes, rivers and canals, and in harbors on the Atlantic coast. Emergency medical aid is furnished to persons in distress at sea.

The Coast Guard enforces laws relating to navigation and merchant shipping and acts as an auxiliary enforcement agency in respect to laws relating to customs and revenue, immigration, quarantine, the protection of fish and game, and for other matters which are normally within the jurisdiction of other Federal agencies but which require marine personnel and facilities for effective enforcement. With respect to merchant vessels, the Coast Guard administers laws and issues regulations relating to inspection, safety equipment, licensing and certification of officers and crews, and reviews plans for construction or alteration of merchant vessels. It investigates marine casualties and accidents and holds hearings on disciplinary cases. The Coast Guard sponsors and promotes the Coast Guard Auxiliary, which is a voluntary organization of yacht and motorboat owners capable of assisting in time of distress. The Coast Guard also provides leadership by supplying instructions in the principles and practices of safe navigation.

The program for 1951 will continue substantially at the same level of operations. However, it is planned to increase the number of aircraft in operation from 73 to 95. Provision is also made to improve the state of repair and maintenance of air stations, lifeboat stations, and certain supporting shore units.

There is given below a table of selected work units for the purpose of measuring the predominant types of work volume included under this activity.

SUMMARY OF SELECTED WORK-LOAD DATA

	1949 actual	1950 estimate	1951 estimate
Assistance cases.....	9,594	11,000	11,000
Lives saved or persons rescued.....	5,423	6,000	6,000
Vessels boarded and papers examined.....	13,693	20,000	25,000
Vessels reported for violations.....	3,300	4,000	5,000
Vessels signed on and signed off.....	16,117	16,000	16,000
Number of marine officer licenses issued, new and renewals.....	30,312	30,000	30,000
Seamen documents and certificates issued.....	70,614	71,000	71,000
Marine casualty investigations.....	2,405	2,500	2,500
Vessels inspected, annual.....	6,630	7,000	7,000
Vessels reinspected.....	2,880	2,880	2,880
Drydock inspections.....	5,590	6,000	6,000
Vessel plans and blueprints reviewed and acted upon.....	14,196	12,000	12,000
Factory inspections conducted (items).....	564,107	575,000	575,000
Vessels numbered by Coast Guard (in lieu of documents).....	446,108	458,000	470,000

2. *Operation of aids to navigation.*—This activity covers the maintenance of buoys, lighthouses, lightships, fog signal stations, radio beacons, and loran stations. These aids are maintained in the navigable waters of the United

COAST GUARD—Continued

Operating Expenses, Coast Guard—Continued

States, its Territories and possessions, and military bases overseas. The 1951 program is essentially the same as that for 1950. The increase is required for maintenance of the additional aids which were installed in 1950 and to improve the state of repair and maintenance of other aids and supporting units.

SUMMARY OF SELECTED WORK-LOAD DATA

	1949 actual	1950 estimate	1951 estimate
Lightships (including relief lightships).....	37	37	37
Lights, radiobeacons, and fog signals (attended).....	519	520	521
Shore aids (unattended).....	14,650	14,813	15,934
Buoys.....	21,671	22,362	23,045
Loran transmitting stations.....	31	31	31

3. *Operation of ocean stations for meteorological and other services.*—Weather ships are maintained and operated at various specified locations in the Atlantic and Pacific Oceans in accordance with the terms of international agreements. These ships serve as platforms for Weather Bureau observations and provide communication facilities for transmitting weather reports. In addition, they serve as mobile aids to navigation by providing check points for aircraft flying transoceanic routes and offer potential rescue facilities for both aircraft and surface vessels while crossing the oceans.

SUMMARY OF SELECTED WORK-LOAD DATA

	1949 actual	1950 estimate	1951 estimate
Number of stations operated.....	3-9½	8½	8½
Ocean weather reports.....	47,803	63,300	65,000
Airplane contacts.....	15,361	20,309	23,000
Assistance cases.....	27	43	50

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Search, rescue, and law enforcement.....	\$63,633,093	\$64,349,113	\$66,286,040
2. Operation of aids to navigation.....	39,641,865	40,082,952	42,693,775
3. Operation of ocean stations for meteorological and other services.....	12,647,096	17,788,475	17,634,185
4. Pay increases.....	-----	7,830,960	11,236,000
Total direct obligations.....	115,922,054	130,051,500	137,850,000
<i>Reimbursable Obligations</i>			
Services performed for other agencies.....	304,664	275,000	275,000
Total obligations.....	116,226,718	130,326,500	138,125,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Number of permanent positions:			
Military.....	21,936	23,513	23,805
Civilian.....	3,777	4,191	4,276
Total number of permanent positions.....	25,713	27,704	28,081
Average number of all employees:			
Military.....	21,936	23,513	23,805
Civilian.....	3,605	4,137	4,226
Total average number of all employees.....	25,541	27,650	28,031
01 Personal services:			
Permanent positions:			
Military.....	\$57,646,729	\$64,054,934	\$65,313,112
Civilian.....	11,328,514	13,337,778	13,522,611
Part-time and temporary positions.....	364,615	385,000	385,000
Regular pay in excess of 52-week base.....	26,137	27,766	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Night-work differential pay, custodial.....	\$3,804	\$2,679	\$2,679
Overtime and holiday pay, marine inspection (46 U. S. C. 382b).....	53,803	50,000	42,500
Additional compensation above basic rate for keepers (Public Law 143, 81st Cong.).....	148,846	165,795	165,795
Territorial cost-of-living allowance.....	32,932	37,966	37,966
Pay increases:			
Public Law 308.....	-----	96,343	145,000
Public Law 351.....	-----	6,421,825	8,606,762
Public Law 429.....	-----	166,142	250,000
Total personal services.....	69,605,380	84,746,225	88,471,425
Deduct charges for quarters.....	50,244	43,800	43,800
Net personal services.....	69,555,136	84,702,425	88,427,625
02 Travel.....	2,172,316	2,187,585	2,186,607
Pay increases, Public Law 351.....	-----	1,136,150	2,220,238
03 Transportation of things.....	1,209,163	1,233,031	1,314,821
04 Communication services.....	560,342	568,115	568,115
05 Rents and utility services.....	1,421,962	1,400,000	1,400,000
06 Printing and reproduction.....	337,508	422,000	472,500
07 Other contractual services.....	10,994,742	10,505,735	11,597,962
Services performed by other agencies.....	2,447,025	2,575,000	2,678,000
08 Supplies and materials.....	20,734,186	19,254,250	20,514,657
09 Equipment.....	5,904,744	5,630,203	6,137,975
10 Lands and structures.....	209,931	250,000	250,000
12 Pensions, annuities, and insurance losses.....	654,712	420,000	311,000
Pay increases, Public Law 351.....	-----	10,500	14,000
13 Refunds, awards, and indemnities.....	24,951	31,500	31,500
Total obligations.....	116,226,718	130,326,500	138,125,000

APPROPRIATION TEXT

OPERATING EXPENSES

For expenses necessary for the operation and maintenance of the Coast Guard, not otherwise provided for, including personal services at the seat of government; pay and allowances, as authorized by law, for commissioned officers, cadets, warrant officers, and enlisted personnel, on active duty; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); printing and binding; purchase of not to exceed 66 passenger motor vehicles for replacement only; maintenance, operation, and repair of aircraft; not to exceed \$190,000 for recreation, amusement, comfort, and contentment of enlisted personnel of the Coast Guard, to be expended pursuant to regulations prescribed by the Secretary; and examinations of estimates of appropriations in the field; \$137,850,000: Provided, That the number of aircraft on hand at any one time shall not exceed one hundred and ten exclusive of planes and parts stored to meet future attrition: Provided further, That no part of this appropriation shall be used to pay any enlisted man of the Coast Guard while detailed for duty at Coast Guard headquarters if such detail increases above thirty the total number of enlisted men so detailed to duty at such time: Provided further, That (a) the unobligated balances of appropriations to the Coast Guard for the fiscal years 1949 and 1950 for "Salaries, Office of the Commandant," "Pay and allowances," "General expenses," and "Civilian employees" shall be transferred on July 1, 1950, to the account established by the Surplus Fund-Certified Claims Act of 1949 for payment of certified claims; (b) amounts equal to the unliquidated obligations against such prior year appropriations on July 1, 1950, shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation, but on July 1, 1951, there shall be transferred from such merged appropriation to the appropriation for payment of certified claims (1) any remaining unexpended balance of the 1949 appropriations so transferred, and (2) any remaining unexpended balance of the 1950 appropriations so transferred which is in excess of the obligations then remaining unliquidated against such appropriations. (Title 14 U. S. C.; 5 U. S. C. 133y-16; 33 U. S. C. 748a; 34 U. S. C. 189, 943; 46 U. S. C. 1, 170 (12), 239 (f), 288, 362, 364, 366, 369, 372, 375, 381, 382 (b), 391, 392, 395, 404, 405, 408, 435, 520, 526, 545, 660, 672; Public Laws 143, 207, 81st Cong.; Treasury and Post Office Departments Appropriation Act, 1950.)

Estimate 1951, * \$137,850,000

* Estimate is for activities previously carried under appropriations as follows:
 "Salaries, Office of the Commandant, Coast Guard"..... \$2,607,000
 "Pay and allowances, Coast Guard"..... 87,656,205
 "General expenses, Coast Guard"..... 43,106,344
 "Civilian employees, Coast Guard"..... 4,480,451
 The amounts obligated in 1949 and 1950 under Coast Guard titles are shown in the schedule as comparative transfers.

Acquisition, Construction, and Improvements, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$11,438,755	\$10,000,000	\$28,979,000
Prior year balance available.....		2,074,398	
Total available for obligation.....	11,438,755	12,074,398	28,979,000
Balance available in subsequent year.....	-2,074,398		
Total obligations.....	9,364,357	12,074,398	28,979,000

PROGRAM AND PERFORMANCE

The funds requested are for capital investment in Coast Guard operating facilities such as the establishment and improvement of aids to navigation, the acquisition of aircraft, the replacement or improvement of vessels, and the replacement or improvement of shore structures.

1. *Search, rescue, and law enforcement.*—This part of the program provides funds for purchase of aircraft and improvements or alterations at six lifeboat stations and six other supporting shore units. The principal increases in 1951 are to carry out an aircraft replacement program, for purchasing of additional aircraft, and for improvements in various supporting units.

2. *Ocean stations.*—This activity covers capital investments in ships and facilities used for ocean weather reporting. No new expenditure for projects of this character are anticipated in the 1951 program.

3. *Operation of aids to navigation.*—The program for 1951 provides funds for replacement of one of the overage light vessels; for improvements or changes in aids to navigation, a part of which is related to United States Army Engineer's channel or harbor improvement projects; for construction of a chain of three loran stations to provide loran service in the Gulf of Alaska; and for improvements or rebuilding at seven repair depots.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Search, rescue, and law enforcement.....	\$238,651	\$4,318,555	\$22,461,592
2. Ocean stations.....	5,903,300	118,200	
3. Aids to navigation.....	3,222,406	7,632,651	6,511,083
4. Pay increases.....		4,992	6,325
Total obligations.....	9,364,357	12,074,398	28,979,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	393	226	216
01 Personal services:			
Part-time and temporary positions.....	\$1,211,061	\$742,880	\$702,700
Pay increases, Public Law 429.....		4,992	6,325
02 Travel.....	8,273	80,364	84,100
03 Transportation of things.....	7,839	32,280	77,000
04 Communication services.....	15		
05 Rents and utility services.....	2,147		
07 Other contractual services.....	111,082	202,818	99,075
Services performed by other agencies.....	3,738,139		
08 Supplies and materials.....	747,965	1,144,930	3,951,000
09 Equipment.....	1,824,645	4,262,434	19,196,800
10 Lands and structures.....	1,713,191	5,603,700	4,862,000
Total obligations.....	9,364,357	12,074,398	28,979,000

APPROPRIATION TEXT**ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS**

For establishing and improving aids to navigation; the purchase or construction of additional and replacement vessels and their equipment; the purchase of aircraft and their equipment; the construction, rebuilding, or extension of shore facilities, including the acquisition of sites and improvements thereon [when specifically approved by the Secretary]; and for expenditures directly relating thereto, including personal services at the seat of government;

[\$10,000,000] \$28,979,000, to remain available until expended. (Title 14 U. S. C.; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$10,000,000

Estimate 1951, \$28,979,000

Retired Pay, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$12,000,000	\$13,134,000	\$15,575,000
Proposed supplemental estimate due to pay increases.....		949,000	
Total available for obligation.....	12,000,000	14,083,000	15,575,000
Unobligated balance, estimated savings.....	-49,939		
Total obligations.....	11,950,061	14,083,000	15,575,000

PROGRAM AND PERFORMANCE

The funds available in the foregoing schedule are for the payment of retired pay of the military personnel of the Coast Guard, members of the former Lifesaving Service, members of the former Lighthouse Service, and retired personnel of the Coast Guard Reserve. The increase in the 1951 program is due to an increase in retirement pay and an increase in the number of personnel on the retirement list.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Commissioned officers.....	\$4,543,077	\$5,181,836	\$5,800,348
2. Enlisted men.....	4,993,166	5,320,975	5,661,355
3. Chief warrant and warrant officers.....	1,348,630	1,526,359	1,683,462
4. Former Lighthouse Service.....	1,014,944	1,011,933	1,019,187
5. Former Lifesaving Service.....	45,624	11,580	38,500
6. Reserve personnel (Public Law 810).....	4,620	11,907	17,148
7. Pay increases.....		988,380	1,350,000
Total obligations.....	11,950,061	14,083,000	15,575,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
12 Pensions, annuities, and insurance losses.....	\$11,950,061	\$13,094,620	\$14,225,000
Pay increases:			
Public Law 351.....		787,500	1,050,000
Public Law 435.....		200,880	300,000
Total obligations.....	11,950,061	14,083,000	15,575,000

APPROPRIATION TEXT**RETIRED PAY**

For retired pay for commissioned officers, warrant officers, enlisted personnel, for certain members of the former Life Saving Service authorized by the Act approved April 14, 1930 (14 U. S. C. 431b), and for certain officers and employees entitled thereto by virtue of former employment in the Lighthouse Service engaged in the field service or on vessels of the Coast Guard except persons continuously employed in district offices and shops (33 U. S. C. 763, 765), [\$13,134,000] \$15,575,000. (Title 14 U. S. C.; Public Laws 108, 351, 435, 81st Cong.; Treasury and Post Office Departments Appropriation Act, 1950.)

Appropriated 1950, \$13,134,000

Estimate 1951, \$15,575,000

Reserve Training, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1951, \$4,100,000.

PROGRAM AND PERFORMANCE

This appropriation is for the purpose of initiating a Reserve training program to provide a trained nucleus of Reserve officers and enlisted men so that the Coast Guard will be prepared to carry out its missions as a part of the Navy in time of war. A break-down of the training

COAST GUARD—Continued

Reserve Training, Coast Guard—Continued

program by type of duty and numbers of personnel involved is as follows:

	1951 program		Maximum program	
	Officers	Enlisted men	Officers	Enlisted men
Basic reserve personnel requirements by type of duty:				
Port security.....	928	4,200	928	16,210
Vessel augmentation.....	405	700	405	3,100
High-frequency direction finding.....	37	100	37	425
Merchant marine.....	98	20	98	63
Aids to navigation.....	203	600	203	2,241
Search and rescue.....	100	300	344	1,535
Communications.....	21	30	21	106
Administrative.....	108	50	433	2,960
Total.....	1,900	6,000	2,469	26,645

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Reserve training program.....			\$3,494,200
2. Pay increases.....			605,800
Total obligations.....			4,100,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....			323
Average number of all employees.....			318
01 Personal services:			
Permanent positions.....			\$1,208,177
Drill and active-duty training pay.....			1,576,697
Territorial cost-of-living allowance.....			2,835
Pay increases:			
Public Law 351.....			417,401
Public Law 429.....			11,425
Total personal services.....			3,216,535
02 Travel.....			167,907
Pay increases, Public Law 351.....			176,974
03 Transportation of things.....			25,189
04 Communication services.....			5,410
05 Rents and utility services.....			20,240
06 Printing and reproduction.....			18,083
07 Other contractual services: Services of other agencies.....			155,000
08 Supplies and materials.....			237,284
09 Equipment.....			74,878
12 Pensions, annuities, and insurance losses.....			2,500
Total obligations.....			4,100,000

APPROPRIATION TEXT

RESERVE TRAINING

For pay, allowances, clothing, transportation, and subsistence, as authorized by law, for personnel of the Coast Guard Reserve while on active duty undergoing training or while performing drills or equivalent duty, and for regular or Reserve personnel while on active duty engaged primarily in administration of the Reserve training program (including transportation of dependents and household effects); personal services at the seat of government; expenses of recruiting; printing and binding; purchase of not to exceed twenty-two passenger motor vehicles; maintenance, operation, and repair of aircraft; and other expenses necessary for the Reserve training program; \$4,100,000: Provided, That rates for drill pay shall not exceed those prescribed by or pursuant to law for the Naval Reserve. (Title 14, U. S. C.; 34 U. S. C. 189, 943; Public Law 351, 81st Cong.)

Estimate 1951, \$4,100,000

Acquisition of Vessels and Shore Facilities, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$4,095,136	\$3,686,179	
Balance available in subsequent year.....	-3,686,179		
Carried to surplus fund.....		-530,736	
Total obligations.....	408,957	3,155,443	

PROGRAM AND PERFORMANCE

Funds available under this title were appropriated in prior years for capital improvement projects. The conversion and repair of the ice breaker *Eastwind* at a cost not to exceed \$3,000,000 will be completed in 1950. Several other minor projects also remain to be completed in 1950.

OBLIGATIONS BY ACTIVITIES

Search, rescue, and law enforcement—1949, \$408,957; 1950, \$3,155,443.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	4	3	
01 Personal services: Part-time and temporary positions.....	\$14,626	\$10,040	
02 Travel.....	2,560	2,400	
03 Transportation of things.....		1,116	
07 Other contractual services.....	15,508	2,696,500	
08 Supplies and materials.....	14,790	10,862	
09 Equipment.....	21,250	330,500	
10 Lands and structures.....	337,223	104,025	
Total obligations.....	408,957	3,155,443	

Coast Guard Supply Account Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$1,021,486	\$618,615	\$694,798
Transferred to "General expenses, Coast Guard".....	-620,000		
Reimbursements for services performed.....	2,231,329	9,530,000	10,000,000
Total available for obligation.....	2,632,815	10,148,615	10,694,798
Balance available in subsequent years.....	-618,615	-694,798	
Obligations incurred.....	2,014,200	9,453,817	10,000,000
Comparative transfer from "Pay and allowances, Coast Guard".....	1,330,972		
Total obligations.....	3,345,172	9,453,817	10,000,000

PROGRAM AND PERFORMANCE

This revolving fund is charged with the cost of procurement of supplies, materials, uniform clothing, and commissary provisions and credited with receipts for the value of such items issued or sold and for the value of commissary provisions consumed, such values determined on a basis which does not increase the capital of the fund (56 Stat. 73).

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. General stores.....	\$2,014,200	\$2,514,810	\$2,500,000
2. Commissary provisions.....	878,026	5,757,328	5,850,000
3. Uniform clothing.....	452,946	1,181,679	1,650,000
Total obligations.....	3,345,172	9,453,817	10,000,000

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1949, \$3,345,172; 1950, \$9,453,817; 1951, \$10,000,000.

COAST GUARD SUPPLY ACCOUNT FUND

Statement of income and expense, fiscal year 1949

Income:			
Sale of goods.....		\$2,231,328	
Other income (inventory adjustments).....		62,338	
Total income.....			\$2,293,666
Expense:			
Cost of materials sold:			
Inventory at the beginning of year.....	\$1,854,786		
Less surplus property declarations and stock surveyed.....	5,351		
	1,849,435		
Purchases.....	2,059,525		
	3,908,960		
Less: Inventory at end of year.....	1,685,190		
Cost of materials sold.....		\$2,223,770	

COAST GUARD SUPPLY ACCOUNT FUND—continued

Statement of income and expense, fiscal year 1949—Continued

Other expense: Surplus property declarations and stock surveyed.....	\$5,351
Total expense.....	\$2,229,121
Excess of income over expense.....	64,545

Statement of condition as of June 30, 1949

Assets:	
Current assets:	
Cash on deposit in Treasury.....	\$838,169
Accounts receivable.....	194,509
Inventory of stock.....	1,685,190
Total assets.....	\$2,717,868
Liabilities and net worth:	
Liabilities, accounts payable.....	162,160
Net worth:	
Principal of the fund:	
Appropriated funds transferred (act of Feb. 7, 1942, Public Law 411).....	\$3,000,000
Inventory of stock transferred (act of Feb. 7, 1942, Public Law 411).....	3,854,047
Subtotal.....	6,854,047
Deduct transfers to other appropriations authorized to June 30, 1949.....	4,120,000
Net principal of the fund.....	2,734,047
Deficit (surplus property declarations and stock surveyed).....	178,339
Total net worth.....	2,555,708
Total liabilities and net worth.....	2,717,868

Status of working capital as of June 30, 1949

Funds on hand on June 30, 1949.....	\$838,169
Less unliquidated obligations of funds:	
Stock taken up but not paid for.....	\$162,160
Outstanding purchase of orders and contracts.....	251,902
Total unliquidated obligations of fund.....	414,062
Excess of funds over obligations (open—to buy).....	424,107

Emergency Construction Vessels and Shore Facilities, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$98,154		
Carried to surplus fund.....	—98,154		
Total obligations.....			

Establishing and Improving Aids to Navigation, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$805,156	\$511,185	
Balance available in subsequent year.....	—511,185		
Carried to surplus fund.....	—25,454	—43,586	
Total obligations.....	268,517	467,599	

PROGRAM AND PERFORMANCE

Funds available under this title were appropriated in prior years for capital improvement projects. The remaining projects under this title will be completed in 1950. The amounts obligated in 1949 and 1950 are indicated in the schedules (act of July 12, 1946, Public Law 504).

OBLIGATIONS BY ACTIVITIES

Operation of aids to navigation—1949, \$268,517; 1950, \$467,599.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	17	9	
01 Personal services: Part-time and temporary positions.....	\$59,916	\$31,400	

OBLIGATIONS BY OBJECTS—Continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$11,601	\$14,450	
03 Transportation of things.....	3,066	2,774	
07 Other contractual services.....	13,774	17,170	
08 Supplies and materials.....	27,766	34,595	
09 Equipment.....	44,819	73,545	
10 Lands and structures.....	107,375	293,665	
Total obligations.....	268,517	467,599	

Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Coast Guard)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$8,050,939	\$81,343	
Transferred to "Payments, Armed Forces Leave Act of 1946".....	—7,847,565	—78,843	
Total available for obligation.....	203,374	2,500	
Balance available in subsequent year.....	—81,343		
Total obligations.....	122,031	2,500	

PROGRAM AND PERFORMANCE

Funds available under this title were allotted to the Coast Guard prior to 1949 from the master appropriation for the payment of terminal-leave compensation in accordance with the Armed Forces Leave Act of 1946, as amended (act of Aug. 8, 1946, Public Law 663). Payments will be completed in 1950.

OBLIGATIONS BY ACTIVITIES

Terminal-leave payments in accordance with Armed Forces Leave Act of 1946, as amended—1949, \$122,031; 1950, \$2,500.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$122,031; 1951, \$2,500.

Salaries and Expenses, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance reappropriated—1949, \$200,000.

PROGRAM AND PERFORMANCE

The Second Deficiency Appropriation Act, 1949, reappropriated not to exceed \$200,000 of the unobligated balance of the funds appropriated under this head in the Treasury Department Appropriation Act, 1948, for the payment of claims of retired personnel of the former Lighthouse Service, certified by the Comptroller General of the United States to be due for 1948 and prior years, for which funds are not otherwise available, under the decision of the Court of Claims in the case of *Ockenfels v. The United States* (107 Ct. Cls. 150).

OBLIGATIONS BY ACTIVITIES

Certified claims of retired personnel of former Lighthouse Service—1949, \$200,000.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$200,000.

Special Projects, Aids to Navigation, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$241,942	\$57,283	
Balance available in subsequent year.....	—57,283		
Carried to surplus fund.....	—72,360	—53,929	
Total obligations.....	112,299	3,354	

PROGRAM AND PERFORMANCE

Funds available under this title were appropriated in prior years for capital-improvement projects. One minor

COAST GUARD—Continued**Special Projects, Aids to Navigation, Coast Guard—Continued**

project remains to be completed in 1950 (act of July 3, 1941, Public Law 150).

OBLIGATIONS BY ACTIVITIES

Operation of aids to navigation—1949, \$112,299; 1950, \$3,354.

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	1	1	-----
01 Personal services: Part-time and temporary positions.....	\$3,112	\$780	-----
02 Travel.....	245	100	-----
03 Transportation of things.....	1,008	249	-----
08 Supplies and materials.....	2,442	1,225	-----
09 Equipment.....	13,050	1,000	-----
10 Lands and structures.....	92,442	-----	-----
Total obligations.....	112,299	3,354	-----

Working Fund, Treasury, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$568,198	\$230,961	-----
Advanced from—			
Department of Defense:			
Department of the Army.....	30,287	30,000	\$30,000
Department of the Navy.....	159,371	150,000	150,000
Federal Security Agency.....	361,000	497,347	545,554
Department of State.....	146,612	-----	-----
Department of Commerce.....	10,000	-----	-----
Veterans Administration.....	5,000	-----	-----
Total available for obligation.....	1,280,468	908,308	725,554
Balance available in subsequent year.....	—230,961	-----	-----
Returned to Department of the Navy.....	—43,400	-----	-----
Reverted to Treasury.....	-----	—20	-----
Total obligations.....	1,006,107	908,288	725,554

PROGRAM AND PERFORMANCE

The amounts carried under this title represent funds advanced from the appropriations of other Government agencies for services performed by the Coast Guard for the benefit of such agencies.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Operation of aids to navigation.....	\$462,482	\$210,071	-----
2. Medical care of Coast Guard personnel.....	361,000	440,000	\$465,000
3. Repair of vessels of other agencies.....	171,113	180,125	175,000
4. Miscellaneous services and supplies furnished other agencies.....	11,512	20,530	5,000
5. Pay increases.....	-----	57,562	80,554
Total obligations.....	1,006,107	908,288	725,554

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	121	129	127
01 Personal services:			
Part-time and temporary positions.....	\$161,636	\$160,890	\$143,520
Medical officers of Public Health Service.....	361,000	440,000	465,000
Pay increases:			
Public Law 351.....	-----	57,347	80,554
Public Law 429.....	-----	215	-----
Total personal services.....	522,636	658,452	689,074
02 Travel.....	1,468	1,100	-----
03 Transportation of things.....	1,862	1,394	-----
05 Rents and utility services.....	3,208	-----	-----
07 Other contractual services.....	81,331	41,995	-----
08 Supplies and materials.....	75,502	80,017	35,480
09 Equipment.....	170,983	20,100	1,000
10 Lands and structures.....	149,117	105,230	-----
Total obligations.....	1,006,107	908,288	725,554

Special account:**Proceeds of Sales of Coast Guard Sites, Treasury Department—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$140,698	\$17,229	-----
Balance available in subsequent year.....	—17,229	-----	-----
Total obligations.....	123,469	17,229	-----

PROGRAM AND PERFORMANCE

The proceeds of the sale of the Coast Guard site at Fort Lauderdale, Broward County, Fla., were appropriated to the Coast Guard in 1948 for the construction of a Coast Guard base at Causeway Island, Miami, Fla. The amounts obligated in 1949 and 1950 will complete the project (act of Aug. 7, 1946, Public Law 655).

OBLIGATIONS BY ACTIVITIES

Search, rescue, and law enforcement—1949, \$123,469; 1950, \$17,229.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$123,469; 1950, \$17,229.

Total, Coast Guard, general and special appropriations:

Appropriated 1950, \$145,684,000 Estimate 1951, \$186,504,000

Trust account:

Coast Guard Academy, Donations for Chapel, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$240,279	\$209,720	-----
Prior year balance available.....	1	240,280	\$450,000
Total available for obligation.....	240,280	450,000	450,000
Balance available in subsequent year.....	—240,280	—450,000	—450,000
Total obligations.....	-----	-----	-----

PROGRAM AND PERFORMANCE

Public Law 209, Eightieth Congress, authorized the Coast Guard to construct a suitable chapel for religious worship at the Coast Guard Academy, New London, Conn. The act authorized the acceptance of private contributions to assist in defraying construction costs (61 U. S. C. 399).

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$209,720

INTEREST ON THE PUBLIC DEBT

Permanent indefinite appropriation:

Interest on the Public Debt—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$5,352,301,989; 1950, \$5,725,000,000; 1951, \$5,625,000,000.

PROGRAM AND PERFORMANCE

Section 3689, Revised Statutes, appropriates, out of any moneys not otherwise appropriated, such amounts as may be necessary to pay the interest, each year, on the public debt (31 U. S. C. 711 (2) and 732).

OBLIGATIONS BY ACTIVITIES

Payment of interest on the public debt—1949, \$5,352,301,989; 1950, \$5,725,000,000; 1951, \$5,625,000,000.

OBLIGATIONS BY OBJECTS

14 Interest on the public debt—1949, \$5,352,301,989; 1950, \$5,725,000,000; 1951, \$5,625,000,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$5,725,000,000

Estimate 1951, \$5,625,000,000

APPROPRIATION TEXT

SEC. 102. No part of any appropriation or authorization in this Act shall be used to pay any part of the salary or expenses of any person whose salary or expenses are prohibited from being paid from any appropriation or authorization in any other Act. (*Treasury and Post Office Departments Appropriation Act, 1950.*)

Total, Treasury Department, general and special appropriations:

Appropriated 1950, \$8,204,297,517 Estimate 1951, \$8,446,880,215

Total, Treasury Department, trust appropriations:

Appropriated 1950, \$3,685,714,930 Estimate 1951, \$4,177,268,818

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

TREASURY DEPARTMENT

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF ADMINISTRATIVE SERVICES								
Miscellaneous expenses, Treasury Department.						5		1 for use of the Secretary; 2 for general use; 1 for use of departmental medical officer; 1 station wagon for transportation of building's maintenance crews, tools, and equipment.
BUREAU OF THE PUBLIC DEBT								
Administering the public debt.						1		Official transportation between buildings.
BUREAU OF CUSTOMS								
Salaries and expenses, Bureau of Customs.	100	\$140,000	100	\$40,000	\$100,000	572		In the transaction of official business in the field offices of the Bureau of Customs.
BUREAU OF INTERNAL REVENUE								
Salaries and expenses, Bureau of Internal Revenue.	134	166,700	457	137,200	29,500	1,246		In the transaction of official business by field investigative forces of alcohol tax and intelligence units in enforcement of internal-revenue laws.
BUREAU OF NARCOTICS								
Salaries and expenses, Bureau of Narcotics.						150		All vehicles to be used by narcotic officers in the field service in connection with making investigations of narcotic violations.
BUREAU OF ENGRAVING AND PRINTING								
Salaries and expenses, Bureau of Engraving and Printing.						2		For transporting to other Government agencies and commercial establishments the Director, Assistant Directors, and employees authorized to transact business in connection with the work of this Bureau.
SECRET SERVICE DIVISION								
Salaries and expenses, Secret Service.	24	33,600			33,600	157	\$3,500	All cars to be used by agents of the Secret Service engaged in duties throughout the United States.
Salaries and expenses, guard force, Treasury Department Buildings.	1	2,400	1	400	2,000	6		All cars to be used to transport armed guards protecting money, securities, etc., in transit from the Bureau of Engraving and Printing and other Treasury buildings through the streets of Washington, D. C.
Total, Secret Service Division.	25	36,000	1	400	35,600	163	3,500	
BUREAU OF THE MINT								
Salaries and expenses, Bureau of the Mint.						3		Official transportation of guard force from Elizabethtown, Ky., to the Fort Knox bullion depository on the military reservation. Elizabethtown is the nearest point to the depository at which living accommodations are available.
COAST GUARD								
Operating expenses, Coast Guard, 1951.	66	99,000	66	17,760	81,240	165		For official use of Coast Guard personnel to inspect aids to navigation and for law enforcement.
Do.						6		For official use of Coast Guard yard officers and employees, Curtis Bay, Md.
Do.						5		For official use of Coast Guard Academy personnel, New London, Conn.
Do.						3		For official use of personnel at Coast Guard headquarters.
Reserve training, Coast Guard, 1951.	22	33,000			33,000			For official use of Coast Guard personnel engaged in the administration of the reserve training program.
Total, Coast Guard.	88	132,000	66	17,760	114,240	179		
Total, Treasury Department.	347	474,700	624	195,360	279,340	2,321	3,500	

¹ Includes 10 seized cars at estimated cost of \$550 each, to be acquired by payment of recognized court liens.

² Station wagon.

³ Includes 35 station wagons, 1 ambulance, and 2 busses.
All station wagons.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1951

TREASURY DEPARTMENT

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
COAST GUARD								
Operating expenses, Coast Guard, 1951.						50	\$4,250,388	For official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith, when necessary.
Acquisition, construction, and improvements, Coast Guard.	51	\$20,605,000			\$20,605,000			For replacement and additional aircraft for official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith when necessary.
Total, Treasury Department.	51	20,605,000			20,605,000	50	4,250,388	

PROPOSED LEGISLATION

Old-age and survivors insurance program.—The President's recommendation for the extension and improvement of the old-age and survivors insurance program and the addition of permanent and temporary disability insurance thereto, will involve additional pay-roll contributions to and higher benefit disbursements from the trust fund. This proposed legislation is more fully covered under the Federal Security chapter.

STATUTORY PUBLIC DEBT RETIREMENTS

Permanent indefinite appropriation:
Cumulative Sinking Fund—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$619,641,584	\$619,641,600	\$619,641,600
Prior year balance available.....	5,957,075,689	6,576,717,273	7,196,358,873
Total available for obligation.....	6,576,717,273	7,196,358,873	7,816,000,473
Balance available in subsequent year.....	—6,576,717,273	—7,196,358,873	—7,816,000,473
Total obligations.....			

PROGRAM AND PERFORMANCE

This appropriation enables the Secretary of the Treasury to maintain the cumulative sinking fund in accordance with the terms of the Second Liberty Bond Act and various other enabling acts for the retirement of bonds and notes at maturity or for the redemption or purchase thereof before maturity by the Secretary of the Treasury at such prices and upon such terms and conditions as he shall prescribe, but in no case shall the average cost of the bonds and notes purchased exceed par and accrued interest (31 U. S. C. 767, 767 (a), 767 (b); 40 U. S. C. 410 (b)).

APPROPRIATION OR ESTIMATE

Appropriation (estimate) 1950, **\$619,641,600**
Estimate 1951, **\$619,641,600**

Permanent appropriations, special accounts:

Obligations Retired From Federal Intermediate Credit Bank Franchise Tax Receipts—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$178,181	\$260,666	\$208,000
Prior year balance available.....	20	1	67
Total available for obligation.....	178,201	260,667	208,067
Balance available in subsequent year.....	—1	—67	—208,067
Total obligations.....	178,200	260,600	

PROGRAM AND PERFORMANCE

The amounts paid as franchise taxes to the United States by Federal intermediate credit banks shall in the discretion of the Secretary of the Treasury be used to supplement the gold reserve held against outstanding United States notes or shall be applied to the reduction of the outstanding bonded indebtedness of the United States under regulations as prescribed by the act of August 19, 1937 (50 Stat. 715; 12 U. S. C. 1072).

OBLIGATIONS BY ACTIVITIES

Retirement of the public debt—1949, \$178,200; 1950, \$260,600.

OBLIGATIONS BY OBJECTS

15 Public debt retirement—1949, \$178,200; 1950, \$260,600.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$260,666** Estimate 1951, **\$208,000**

Redemption of Bonds, Etc., From Deposits of Excess Capital of Commodity Credit Corporation, Bureau of the Public Debt—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$48,943,010		
Prior year balance available.....		\$48,943,010	\$10
Total available for obligation.....	48,943,010	48,943,010	10
Balance available in subsequent year.....	—48,943,010	—10	—10
Total obligations.....		48,943,000	

PROGRAM AND PERFORMANCE

In the event that any appraisal shall establish that the net worth of the Commodity Credit Corporation is in excess of \$100,000,000, such excess shall, as soon as practicable after such appraisal, be deposited in the Treasury by the Commodity Credit Corporation and be credited to miscellaneous receipts. The Secretary of the Treasury is directed, as soon as practicable, to use any

amounts so deposited to retire an equivalent amount of the public debt, which amount shall be in addition to any other amount required for use for such purpose (act of Mar. 8, 1938, 52 Stat. 107; 15 U. S. C. 713a-2).

OBLIGATIONS BY ACTIVITIES

Retirement of the public debt—1950, \$48,943,000.

OBLIGATIONS BY OBJECTS

15 Public debt retirement—1950, \$48,943,000.

Special account:

Redemption of Bonds and Notes From War Damage Corporation Earnings—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$50,000		
Prior year balance available.....	\$1,056	\$50,006	\$6
Total available for obligation.....	131,056	50,006	6
Balance available in subsequent year.....	-50,006	-6	-6
Total obligations.....	\$1,050	50,000	

PROGRAM AND PERFORMANCE

The Board of Directors of the War Damage Corporation shall pay, or cause to be paid, to the Treasury of the United States \$210,751,618.65 of the amount realized by the Corporation from its operations, such sum to be covered into the Treasury immediately upon the approval of this act and applied to reduction of the national debt (act of July 30, 1947, 61 Stat. 579).

OBLIGATIONS BY ACTIVITIES

Retirement of the public debt—1949, \$81,050; 1950, \$50,000.

OBLIGATIONS BY OBJECTS

15 Public debt retirement—1949, \$81,050; 1950, \$50,000.

Total, public debt retirements payable from ordinary receipts, general and special appropriations:

Appropriated (estimate) 1950, **\$619,902,266**

Estimate 1951, **\$619,849,600**



DISTRICT OF COLUMBIA

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1950			Estimates of appropriation for 1951	Increase (+) or decrease (-), 1951 over 1950
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual definite appropriation: Federal annual payment to District of Columbia for United States share of expenses.....	\$12,000,000		\$12,000,000	\$12,000,000	
TRUST APPROPRIATIONS					
(Payable from receipts of District of Columbia placed in trust accounts of the U. S. Treasury)					
Annual appropriations:					
General administration.....	\$501,900	\$44,066	\$545,966	\$684,500	+\$138,534
Fiscal service.....	1,641,149	195,237	1,836,386	1,973,500	+137,114
Compensation and retirement fund expenses.....	12,017,200	4,000	2,021,200	2,242,000	+220,800
District debt service.....				491,000	+491,000
Regulatory agencies.....	1,065,477	111,494	1,176,971	1,148,100	-28,871
Public schools.....	23,495,710	1,819,383	25,315,093	28,822,300	+3,507,207
Public library.....	1,212,000	136,940	1,348,940	1,448,000	+99,060
Recreation Department.....	1,369,000	112,899	1,481,899	1,698,000	+216,101
Metropolitan Police.....	6,453,989	653,790	7,107,779	7,515,000	+407,221
Fire Department.....	3,751,242	318,469	4,069,711	4,641,000	+571,289
Policemen's and firemen's relief.....	2,900,000	542,000	3,442,000	3,400,000	-42,000
Veterans' services.....	117,700	10,903	128,603	114,400	-14,203
Courts.....	2,129,107	116,936	2,246,043	2,535,300	+289,257
Health Department.....	10,842,477	925,155	11,767,632	10,839,875	-927,757
Department of Corrections.....	2,912,012	245,145	3,157,157	3,605,500	+348,343
Public welfare.....	14,184,341	506,951	14,691,292	16,646,100	+1,954,808
Public works:					
General fund.....	10,569,252	854,119	11,423,371	12,877,100	+1,453,729
Highway fund.....	9,332,398	394,221	9,726,619	9,898,200	+171,581
Water fund.....	3,636,000	173,181	3,809,181	3,460,000	-349,181
Total, public works, all funds.....	23,537,650	1,421,521	24,959,171	26,235,300	+1,276,129
Washington Aqueduct (water fund).....	2,640,000	6,131	2,646,131	2,620,000	-26,131
National Guard.....	90,700	9,539	100,239	124,300	+24,061
National Capital Parks.....	1,628,018	97,300	1,725,318	1,764,090	+38,682
National Capital Park and Planning Commission.....	84,700	1,387	86,087	95,700	+9,613
National Zoological Park.....	644,700	11,200	655,900	581,000	-74,900
Judgments, claims, and private relief acts.....	20,208		20,208		
Total, annual appropriations, general fund.....	87,530,882	6,716,913	94,247,795	103,146,675	+8,898,880
Total, annual appropriations, highway fund.....	9,332,398	394,221	9,726,619	9,898,200	+171,581
Total, annual appropriations, water fund.....	6,276,000	179,312	6,455,312	6,080,000	-375,312
Total, annual appropriations, all funds.....	103,139,280	7,290,446	110,429,726	119,124,875	+8,695,149
Special appropriations, total.....	125,000		125,000	120,000	-5,000
Grand total, annual appropriations (all funds) and special appropriations.....	103,264,280	7,290,446	110,554,726	119,244,875	+8,690,149
Permanent appropriation (District of Columbia trust funds) total, trust appropriations.....	7,468,500		7,468,500	7,583,500	+115,000
CONTRACT AUTHORIZATIONS					
Public schools.....	\$1,095,000		\$1,095,000	\$3,642,150	+\$2,547,150
Public Welfare (Home for the Aged).....				2,200,000	+2,200,000
Public Welfare (District Training School).....				740,000	+740,000
Sewer Division.....				1,500,000	+1,500,000
Water Division (water fund).....	420,000		420,000		
Washington Aqueduct (water fund).....				650,000	+650,000
Total contract authorizations.....	1,515,000		1,515,000	8,732,150	+7,217,150

¹ In addition, 1949 balance of \$9,893 is available.

² In addition, 1949 balance of \$3,224,879 is available.

³ In addition, 1950 balance of \$612,015 is available.

⁴ In addition, 1949 balance of \$137,438 is available.

⁵ In addition, 1950 balance of \$137,438 is available.

⁶ Of this amount \$499,336 is to be transferred to other appropriations.

⁷ Of this amount \$589,580 is to be transferred to other appropriations.

⁸ In addition, 1949 balance of \$217,960 is available.

⁹ In addition, 1949 balance of \$41,347 is available.

¹⁰ Of this amount \$153,000 is available in prior year.

¹¹ In addition, 1949 balance of \$553,435 is available.

¹² In addition, 1949 balance of \$70,277 is available.

¹³ In addition, 1949 balance of \$252,283 is available.

¹⁴ In addition, 1950 balance of \$48,368 is available.

¹⁵ In addition, 1949 balance of \$202,244 is available.

¹⁶ In addition, 1950 balance of \$88,538 is available.

¹⁷ In addition, 1949 balance of \$614,087 is available.

¹⁸ In addition, 1949 balance of \$167,274 is available.

¹⁹ In addition, 1949 balance of \$1,503,661 is available.

²⁰ In addition, \$499,336 is to be transferred from other appropriations.

²¹ In addition, \$589,580 is to be transferred from other appropriations.

EXPLANATORY STATEMENT

GENERAL STATEMENT

The District of Columbia constitutes a political entity in which are exercised not only municipal but also county and State functions, such as public education, administration of justice, maintenance of a unit of the National Guard, promotion of family welfare, care of the indigent, custody of mental defectives and delinquents, protection of the interests of labor, metropolitan area planning, etc. While the municipal functions are administered principally by the Board of Commissioners, District of Columbia, most of the county and State functions are carried on by other agencies, some local and some Federal in character.

In contrast to this diversity in the administration of District functions under the Constitution, Congress is empowered "to exercise exclusive legislation in all cases whatsoever" on behalf of the District of Columbia as the seat of government of the United States. Congress acts in municipal matters as a city council, and in dealing with the broader aspects of the local government, as a county board and a State legislature. In this connection, Congress enacts the District's revenue measures and appropriates the money thus raised to carry on the government of the District of Columbia. District revenues from all sources are covered into the United States Treasury and credited either to the general fund, the highway fund, the water fund, special funds, or a trust fund, and no expenditure can be made from any of these funds, other than special and trust funds, without specific appropriation by Congress.

Under the law, the District estimates of appropriation are submitted to the Bureau of the Budget for incorporation in the Budget of the United States. The Bureau, however, does not examine the estimates of the District in minute detail, but confines its attention more to matters of policy which concern the Federal Government and present and proposed revenue measures required to balance the District budget.

The estimates of revenues for the general, highway, water, and trust funds are found in supporting statement No. 1. Estimates of appropriations for the same funds are shown in supporting statement No. 2. Attention is also directed to the summary table at the beginning of this chapter.

GENERAL FUND

Revenues accruing to the general fund of the District of Columbia are used to finance the administrative offices, schools, libraries, health, recreation, sanitation, welfare, corrections, certain public works, and other operating activities. These revenues are realized from real, personal, and other property taxes; sales and gross receipts taxes on alcoholic beverages, cigarettes, insurance, motor vehicles, public utilities, gross sales, and other business; licenses and permits; individual and corporation income taxes; inheritance and estate taxes; certain earnings and miscellaneous revenues; and the Federal payment. The largest item of revenue in the general fund comes from realty and personal property taxes, which amounts to

approximately 42 percent of the total. The levy is based on an estimated assessed valuation of \$1,939,000,000, taxed at the rate of \$2.15 per \$100 for realty and \$2 per \$100 for personal property. The estimated valuation is \$68,000,000 higher in 1951 than for the current year. The Federal payment is estimated at \$12,000,000, which is the same amount as was appropriated in fiscal year 1950. Of this amount, \$11,000,000 is credited to the general fund and \$1,000,000 to the water fund.

The estimate of general-fund revenues on the present tax base for the fiscal year 1951, including the Federal payment of \$11,000,000 and a surplus of \$6,195,144 from 1950, totals \$106,105,144, which amount is \$2,224,469 greater than the estimated obligations for 1951. The revenue estimates for 1951 and the revised estimates for 1950 reflect the new income anticipated under the provisions of the "District of Columbia Act of 1949."

General-fund estimates of appropriation for 1951 show an over-all increase of approximately 9.4 percent over 1950 estimates. However, 4.4 percent of the increase is for capital outlay, leaving a 5-percent increase in operating expenses. The total increase is reflected largely in public schools, welfare and corrections, health, police, fire, policemen's and firemen's relief, and public works programs. In addition to regular appropriations, new contract authorizations amounting to \$8,082,150 are requested.

HIGHWAY FUND

Highway-fund revenues are realized from a gasoline tax, automotive registration and weight tax, motor-vehicle fees of various types, and paving assessments. The estimated revenues from these sources for the fiscal year 1951, plus available surpluses, total \$9,905,355, which will be \$7,155 in excess of the estimated obligations.

Estimates of appropriation chargeable to the highway fund for 1951 show an over-all increase of only 1.8 percent over 1950 estimates. This increase is reflected largely in the Department of Vehicles and Traffic and police control of highway traffic.

WATER FUND

Water-fund revenues are derived from the sale of water to residents of the District of Columbia and to Arlington County, Va., from the Federal payment of \$1,000,000 provided for under the District of Columbia Revenue Act of 1947; from water-main assessments; from interest on investments; and from miscellaneous receipts. Total revenues for the fiscal year 1951, including surplus funds and sales of investment securities, are estimated at \$6,262,000, which will be \$182,000 above the estimated obligations for 1951.

The estimates of appropriation for fiscal year 1951 from the water fund amount to \$6,080,000, which are \$375,312 below the estimates for the fiscal year 1950, or a decrease of approximately 5.8 percent.

Capital outlays amounting to \$2,233,000 account for 37 percent of the fiscal year 1951 estimates, as compared with 44 percent of the 1950 estimates. These capital outlay projects will provide important improvements in the District water distribution system and the Washington Aqueduct.

SUMMARY OF OPERATIONS

[For the fiscal years 1949, 1950, and 1951]

Classification	1949 actual	1950 estimate	1951 estimate
I. GENERAL FUND:			
Unappropriated surplus at beginning of year.....		¹ \$1, 273, 155	\$6, 024, 050
Unobligated balances of prior year appropriations released to surplus.....	\$1, 358, 360	1, 850, 000	500, 000
Revenues (including Federal payment and sale of securities).....	87, 689, 350	100, 695, 000	99, 410, 000
Total availability.....	89, 047, 710	101, 271, 845	105, 934, 050
Obligations.....	89, 560, 500	95, 247, 795	104, 146, 675
Unobligated balances of appropriations not yet released to surplus.....	760, 365		
Total appropriations.....	90, 320, 865	95, 247, 795	104, 146, 675
Unappropriated surplus at end of year.....	¹ 1, 273, 155	6, 024, 050	1, 787, 375
II. HIGHWAY FUND:			
Unappropriated surplus at beginning of year.....	¹ 9, 328	101, 173	60, 355
Unobligated balances of prior year appropriations released to surplus.....	97, 984	230, 801	25, 000
Revenues.....	9, 504, 747	9, 455, 000	9, 820, 000
Total availability.....	9, 593, 393	9, 786, 974	9, 905, 355
Obligations.....	9, 420, 619	9, 726, 619	9, 898, 200
Unobligated balances of appropriations not yet released to surplus.....	71, 601		
Total appropriations.....	9, 492, 220	9, 726, 619	9, 898, 200
Unappropriated surplus at end of year.....	101, 173	60, 355	7, 155
III. WATER FUND:			
Unobligated balances of prior year appropriations released to surplus.....	162, 338	50, 000	144, 000
Revenues (including Federal payment and sale of securities).....	6, 438, 613	6, 438, 312	6, 118, 000
Total availability.....	6, 600, 951	6, 488, 312	6, 262, 000
Obligations.....	6, 395, 749	6, 488, 312	6, 080, 000
Unobligated balances of appropriations not yet released to surplus.....	205, 202		
Total appropriations.....	6, 600, 951	6, 488, 312	6, 080, 000
Unappropriated surplus at end of year.....			182, 000
IV. SPECIAL ACCOUNTS:			
Unappropriated surplus at beginning of year.....	73, 848	150, 565	100, 000
Revenues.....	148, 250	125, 000	120, 000
Total availability.....	222, 098	275, 565	220, 000
Obligations.....	68, 899	175, 565	145, 000
Unobligated balances of appropriations not yet released to surplus.....	2, 634		
Total appropriations.....	71, 533	175, 565	145, 000
Unappropriated surplus at end of year.....	150, 565	100, 000	75, 000
V. TRUST FUNDS:			
Unappropriated surplus at beginning of year.....	1, 070, 283	1, 022, 448	872, 700
Revenues.....	7, 232, 879	7, 468, 500	7, 583, 500
Total availability.....	8, 303, 162	8, 490, 948	8, 456, 200
Obligations.....	7, 280, 714	7, 618, 248	7, 586, 500
Unappropriated surplus at end of year.....	1, 022, 448	872, 700	869, 700
VI. ALL FUNDS AND SPECIAL ACCOUNTS:			
Unappropriated surplus at beginning of year.....	1, 134, 803	1, 031	7, 057, 105
Unobligated balances of prior year appropriations released to surplus.....	1, 618, 682	2, 130, 801	669, 000
Revenues (including Federal payment and sale of securities).....	111, 013, 829	124, 181, 812	123, 051, 500
Total availability.....	113, 767, 314	126, 313, 644	130, 777, 605
Obligations.....	112, 726, 481	119, 256, 539	127, 856, 376
Unobligated balances of appropriations not yet released to surplus.....	1, 039, 802		
Total appropriations.....	113, 766, 283	119, 256, 539	127, 856, 375
Unappropriated surplus at end of year.....	1, 031	7, 057, 105	2, 921, 230

¹ Denotes excess of appropriation over available funds—does not involve an excess of expenditures.

SUPPORTING STATEMENT No. 1

REVENUES

[For the fiscal years 1949, 1950, and 1951]

Classification	1949 actual	1950 estimate	1951 estimate
General fund:			
Taxes:			
Realty.....	\$32,085,524	\$35,400,000	\$35,400,000
Personal tangible.....	5,997,190	6,300,000	6,200,000
Motor-vehicle, personal.....	3,277,633	2,800,000	2,800,000
Penalties and interest.....	250,905	250,000	250,000
Personal intangible.....	71		
Subtotal, property taxes.....	41,611,323	44,750,000	44,650,000
Sales and gross receipts:			
Alcoholic beverages.....	2,190,010	2,550,000	2,800,000
Beer.....	299,476	570,000	570,000
Business privilege.....	84		
Cigarette.....		1,200,000	1,200,000
Insurance.....	1,567,532	1,500,000	1,500,000
Motor-vehicle title, excise.....		1,375,000	1,500,000
Public utilities, banks, etc.....	4,089,929	4,000,000	4,000,000
Sales.....		10,400,000	12,500,000
Subtotal, sales and gross receipts.....	8,147,031	21,595,000	24,070,000
Licenses and permits.....	2,554,790	3,200,000	3,200,000
Individual income.....	4,643,323	4,500,000	3,100,000
Unincorporated-business income.....	662,804	1,300,000	1,300,000
Corporation net income and franchise taxes.....	6,205,393	6,000,000	6,000,000
Inheritance and estate.....	1,756,536	3,000,000	1,500,000
Total taxes.....	65,581,200	84,345,000	83,820,000
Earnings and miscellaneous:			
Charges, current service.....	1,674,419	1,600,000	1,600,000
Fines, escheats, and forfeits.....	1,307,846	2,150,000	1,300,000
Reimbursements.....	848,000	850,000	850,000
Special assessments.....	116,360	125,000	125,000
Rents and royalties.....	145,810	100,000	100,000
Interest on investments.....	363,663	125,000	215,000
Other.....	496,615	400,000	400,000
Total, earnings and miscellaneous.....	4,952,713	5,350,000	4,590,000
Sale of securities from public-works investment funds.....	6,155,437		
Federal payment.....	11,000,000	11,000,000	11,000,000
Grand total, general fund.....	87,689,350	100,695,000	99,410,000
Highway fund:			
Gasoline tax.....	6,769,176	6,800,000	7,000,000
Automotive registration and weight tax.....	1,635,240	1,650,000	1,675,000
Motor-vehicle fees, etc.....	858,667	855,000	995,000
Interest on investments.....	64,800		
Paving assessments.....	176,854	150,000	150,000
Grand total, highway fund.....	9,504,737	9,455,000	9,820,000
Water fund:			
Water rates.....	4,193,950	4,725,000	4,650,000
Water-main assessments.....	151,502	165,000	160,000
Payment from Arlington County, Va.....	100,954	302,000	230,000
Interest on investments.....	48,508	48,500	25,000
Miscellaneous receipts.....	67,133	58,500	83,000
Federal payment.....	1,000,000	1,000,000	1,000,000
Sale of securities from water-fund investments.....	876,566	139,312	
Grand total, water fund.....	6,438,613	6,438,312	6,118,000
Special accounts:			
Proceeds of sales, motor-propelled vehicles, etc.....	71,533	50,000	45,000
Alcoholic rehabilitation program.....	76,717	75,000	75,000
Grand total, special accounts.....	148,250	125,000	120,000

SUPPORTING STATEMENT No. 1—Continued

REVENUES—Continued

Classification	1949 actual	1950 estimate	1951 estimate
Trust funds:			
Permanent:			
Miscellaneous trust fund deposits.....	\$1,130,056	\$1,200,000	\$1,250,000
Property redemption fund.....	119,673	125,000	125,000
Permit fund.....	175	500	500
Teachers' retirement and annuity fund (deductions).....	2,763,734	2,800,000	2,850,000
Inmates' funds, workhouse and reformatory.....	166,933	175,000	175,000
Recreation board, fees and other collections.....	72,623	75,000	75,000
Surplus fund, realty tax sales.....	80	3,000	3,000
Loans and grants:			
Federal Security Agency.....	2,829,065	2,960,000	2,975,000
Federal Works Agency.....	15,918	10,000	10,000
Department of Agriculture.....	134,622	120,000	120,000
Grand total, trust funds.....	7,232,879	7,468,500	7,583,500
Grand total, all funds.....	111,013,829	124,181,812	123,051,500

SUPPORTING STATEMENT No. 2

OBLIGATIONS

[For the fiscal years 1949, 1950, and 1951]

Classification	1949 actual	1950			1951 estimate
		Presently available	Supplementals required (forecast)	Total (estimate)	
General fund:					
General administration.....	\$478,084	\$501,900	\$44,066	\$545,966	\$684,500
Fiscal service.....	1,493,454	1,641,149	195,237	1,836,386	1,973,500
Compensation and retirement fund expenses.....	2,237,000	2,017,200	4,000	2,021,200	2,242,000
District debt service.....					491,000
Regulatory agencies.....	1,044,773	1,065,477	111,494	1,176,971	1,148,100
Public schools.....	25,044,070	23,495,710	1,819,383	25,315,093	28,822,300
Public Library.....	1,200,622	1,212,000	136,940	1,348,940	1,448,000
Recreation Department.....	1,349,238	1,369,000	112,899	1,481,899	1,698,000
Metropolitan Police.....	6,318,494	6,453,989	653,790	7,107,779	7,515,000
Fire Department.....	3,662,805	3,751,242	318,469	4,069,711	4,641,000
Policemen's and firemen's relief.....	2,500,000	2,000,000	542,000	3,442,000	3,400,000
Veterans' services.....	115,234	117,700	10,903	128,603	114,400
Courts.....	1,995,788	2,129,107	116,936	2,246,043	2,635,300
Health Department.....	8,801,161	10,842,477	925,155	11,767,632	10,839,875
Department of Corrections.....	2,706,110	2,912,012	245,145	3,157,167	3,505,500
Public welfare.....	13,669,732	14,184,341	506,951	14,691,292	16,646,100
Public works (exclusive of highway and water fund items).....	10,461,981	10,569,252	854,119	11,423,371	12,877,100
National Guard.....	84,884	90,700	9,539	100,239	124,300
National Capital parks.....	1,600,393	1,628,018	97,300	1,725,318	1,764,000
National Capital Park and Planning Commission.....	70,560	84,700	1,387	86,087	95,700
National Zoological Park.....	517,126	544,700	11,200	555,900	581,000
Retroactive pay increases.....	3,879,739				
Judgments, claims, and private relief acts.....	80,732	20,208		20,208	
Total estimate or appropriation.....	89,311,980	87,530,882	6,716,913	94,247,795	103,146,675
1948 and prior year deficiencies.....	248,520				
Estimated other supplemental items.....			1,000,000	1,000,000	1,000,000
Total, general fund.....	89,560,500	87,530,882	7,716,913	95,247,795	104,146,675
Highway fund:					
Street and Bridge Division.....	7,129,000	7,097,000	170,730	7,267,730	7,285,000
Department of Vehicles and Traffic.....	821,657	949,300	92,931	1,042,231	1,116,000
Trees and Parking Division.....	214,906	212,500	34,734	247,234	257,700
Reimbursement of other appropriations.....	1,067,000	1,072,098	95,826	1,167,924	1,238,000
Refunding erroneous collections.....	759	1,500		1,500	1,500
Retroactive pay increases.....	119,336				
Purchase and installation of parking meters.....	62,452				
Judgments and claims.....	5,492				
Total estimate or appropriation.....	9,420,602	9,332,398	394,221	9,726,619	9,898,200
1948 and prior year deficiencies.....	17				
Total, highway fund.....	9,420,619	9,332,398	394,221	9,726,619	9,898,200

SUPPORTING STATEMENT No. 2—Continued

OBLIGATIONS—Continued

Classification	1949 actual	1950			1951 estimate
		Presently available	Supplementals required (forecast)	Total (estimate)	
Water fund:					
Water Division.....	\$3,550,799	\$3,636,000	\$173,181	\$3,809,181	\$3,460,000
Washington Aqueduct.....	2,761,699	2,640,000	6,131	2,646,131	2,620,000
Retroactive pay increases.....	83,245				
Judgments and claims.....	6				
Total estimate or appropriation.....	6,395,749	6,276,000	179,312	6,455,312	6,080,000
Estimated other supplemental items.....			33,000	33,000	
Total water fund.....	6,395,749	6,276,000	212,312	6,488,312	6,080,000
Special accounts:					
Payment from proceeds of sales, motor-propelled vehicles, etc.....	68,899	50,000		50,000	45,000
Alcoholic rehabilitation program.....		125,565		125,565	100,000
Total special accounts.....	68,899	175,565		175,565	145,000
Trust funds:					
Permanent:					
Miscellaneous trust fund deposits.....	982,361	1,218,431		1,218,431	1,250,000
Property redemption fund.....	130,000	121,822		121,822	125,000
Permit fund.....	215	397		397	500
Teachers' retirement and annuity fund.....	2,770,362	2,831,207		2,831,207	2,850,000
Inmates' funds, Workhouse and Reformatory.....	176,000	169,037		169,037	175,000
Recreation Board, fees and other collections.....	66,450	82,500		82,500	75,000
Surplus fund, realty tax sales.....		2,318		2,318	3,000
Unclaimed money of individuals.....		40		40	
Loans and grants:					
Treasury Department, black-out expenses.....	42				
Federal Security Agency.....	2,916,544	2,967,992		2,967,992	2,978,000
Federal Works Agency.....	78,613	102,504		102,504	10,000
Department of Agriculture.....	160,127	122,000		122,000	120,000
Total, trust funds.....	7,250,714	7,618,248		7,618,248	7,556,500
Total, all funds.....	112,726,481	110,933,093	8,323,446	119,256,539	127,856,375

ESTIMATES OF APPROPRIATION

APPROPRIATION TEXT

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1950] 1951, out of (1) the general fund of the District of Columbia, hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and \$11,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1949] 1950), (2) highway funds, established by law (D. C. Code, title 47, ch. 19), and (3) the water fund, established by law (D. C. Code, title 43, ch. 15) and \$1,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1949] 1950), sums as follows:

From the general fund: All sums appropriated under the following heads: General administration, fiscal service, compensation and retirement fund expenses, *District debt service*, regulatory agencies, public schools, Public Library, Recreation Department, Metropolitan Police, Fire Department, policemen's and firemen's relief, Veterans' Services, courts, Health Department, Department of Corrections, public welfare, public works (excluding those items designated as payable from the highway and water funds), National Guard, National Capital Parks, National Capital Park and Planning Commission, and National Zoological Park;

From the highway fund: All sums appropriated under public works designated as payable from the highway fund; and

From the water fund: All sums appropriated under public works and Washington aqueduct, designated as payable from the water fund; namely:

GENERAL ADMINISTRATION

For expenses necessary for the offices named under this general head:

Salaries and Expenses, Executive Office, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$224,100	\$222,400	\$344,500
Proposed supplemental estimate due to:			
Public Law 160.....		13,950	
Public Law 429.....		6,900	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	7,039		
Total available for obligation.....	231,139	243,250	344,500
Unobligated balance, estimated savings.....	-5,301		
Total obligations.....	225,838	243,250	344,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	44	44	53
Average number of all employees.....	43	44	53
01 Personal services:			
Permanent positions.....	\$188,237	\$190,637	\$231,832
Regular pay in excess of 52-week base.....	2,779	755	815
Payment above basic rates.....	1,669	1,000	1,700

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Pay increases, Public Law 429.....		\$6,900	\$10,249
Total personal services.....	\$192,685	205,292	244,596
02 Travel.....	262	395	395
04 Communication services.....	783	1,193	1,193
06 Printing and reproduction.....	6,484	6,600	6,600
07 Other contractual services:			
Advertising.....	16,248	12,490	20,490
Emergency fund.....	3,007	10,000	10,000
Miscellaneous.....	539	1,545	1,545
Survey of records.....			50,000
08 Supplies and materials.....	2,759	2,175	2,621
09 Equipment.....	1,457	1,810	5,310
11 Grants, subsidies, and contributions.....	250	250	250
Unvouchered.....	1,364	1,500	1,500
Total obligations.....	225,838	243,250	344,500

APPROPRIATION TEXT

Executive office, plus so much as may be necessary to compensate the Engineer Commissioner at [such] a rate [in grade 8 of the professional service of the Classification Act of 1923, as amended, as may be determined by] equal to each civilian member of the Board of Commissioners of the District of Columbia, hereafter in this Act referred to as the Commissioners; six members of the Apprenticeship Council at \$120 per annum each; \$250 to aid in support of the National Conference of Commissioners on Uniform State Laws; general advertising in newspapers and legal periodicals in the District of Columbia but not elsewhere, unless the need for advertising outside the District of Columbia shall have been specifically approved by the Commissioners, including notices of public hearings, publication of orders and regulations, tax and school notices, and notices of changes in regulations; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); \$50,000 for an engineering study of the records of the District Government, under the direction of the Commissioners; and \$10,000 for expenses in case of emergency, such as riot, pestilence, public insanitary conditions, flood, fire, or storm, and for expenses of investigations; **[\$222,400] \$344,500; Provided, That the certificate of the Commissioners shall be sufficient voucher for the expenditure of \$1,500 of this appropriation for such purposes as they may deem necessary. (District of Columbia Appropriation Act of 1950.)**

Appropriated 1950, **\$222,400**Estimate 1951, **\$344,500**

Salaries and Expenses, Office of Corporation Counsel, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$240,600	\$260,000	\$318,500
Proposed supplemental estimate due to:			
Public Law 160.....		16,200	
Public Law 429.....		5,633	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	15,076		
Total available for obligation.....	255,676	281,833	318,500
Unobligated balance, estimated savings.....	-82		
Total direct obligations.....	255,594	281,833	318,500
<i>Reimbursable Obligations</i>			
Reimbursements from highway fund.....	9,775	9,775	9,775
Total obligations.....	265,369	291,608	328,275

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	52	55	60
Average number of all employees.....	50	54	60
01 Personal services:			
Permanent positions.....	\$244,556	\$268,339	\$299,823
Regular pay in excess of 52-week base.....		1,036	
Payment above basic rates.....	194	194	194
Pay increases, Public Law 429.....		5,633	8,370
Total personal services.....	244,750	275,202	308,387
02 Travel.....	11	220	220
04 Communication services.....	290	518	518
06 Printing and reproduction.....	6,111	3,000	3,000
07 Other contractual services.....	2,740	2,950	2,950

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
08 Supplies and materials.....	\$899	\$900	\$1,200
09 Equipment.....	4,074	2,818	5,000
13 Refunds, awards, and indemnities.....	6,494	6,000	7,000
Total obligations.....	265,369	291,608	328,275

APPROPRIATION TEXT

Office of the corporation counsel, including extra compensation for the corporation counsel as general counsel of the Public Utilities Commission; **[\$6,000] \$7,000** for the settlement of claims not in excess of \$250 each, approved by the Commissioners in accordance with the Act approved February 11, 1929 (45 Stat. 1160), as amended by the Act approved June 5, 1930 (46 Stat. 500); and judicial expenses, including witness fees and expert services, in District of Columbia cases before the courts of the United States and of the District of Columbia; **[\$260,000] \$318,500. District of Columbia Appropriation Act of 1950.)**

Appropriated 1950, **\$260,000**Estimate 1951, **\$318,500**

Salaries and Expenses, Board of Tax Appeals, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$19,500	\$19,500	\$21,500
Proposed supplemental estimate due to—			
Public Law 160.....		990	
Public Law 429.....		393	
Total available for obligation.....	19,500	20,883	21,500
Unobligated balance, estimated savings.....	-733		
Total obligations.....	18,767	20,883	21,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
01 Personal services:			
Permanent positions.....	\$17,119	\$17,144	\$17,218
Regular pay in excess of 52-week base.....	250	66	66
Pay increases, Public Law 429.....		393	698
Total personal services.....	17,369	17,603	17,982
04 Communication services.....	27	50	50
06 Printing and reproduction.....	26	100	100
07 Other contractual services.....	1,117	2,763	3,000
08 Supplies and materials.....	57	125	125
09 Equipment.....	171	242	243
Total obligations.....	18,767	20,883	21,500

APPROPRIATION TEXT

Board of Tax Appeals, **[\$19,500] \$21,500. (52 Stat. 370; 53 Stat. 1108; District of Columbia Appropriation Act of 1950.)**

Appropriated 1950, **\$19,500**Estimate 1951, **\$21,500**

Total, general administration, District of Columbia:

Appropriated 1950, **\$501,900**Estimate 1951, **\$684,500**

FISCAL SERVICE

APPROPRIATION TEXT

For expenses necessary for the offices named under this general head: (District of Columbia Appropriation Act of 1950.)

Salaries and Expenses, Assessor's Office, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$630,800	\$767,000	\$904,400
Proposed supplemental estimate due to—			
Public Law 160.....		73,447	
Public Law 429.....		21,071	

FISCAL SERVICE—Continued

Salaries and Expenses, Assessor's Office, District of Columbia—Con.

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	\$24,918		
Total available for obligation.....	655,718	\$861,518	\$904,400
Unobligated balance, estimated savings.....	-3,282		
Total obligations.....	652,436	861,518	904,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	175	229	229
Average number of all employees.....	177	223	226
01 Personal services:			
Permanent positions.....	\$553,929	\$756,888	\$777,330
Part-time and temporary positions.....	5,067		
Regular pay in excess of 52-week base.....	2,133	2,932	
Pay increases, Public Law 429.....		21,071	21,350
Total personal services.....	561,129	780,891	798,680
02 Travel.....	313	1,430	1,430
03 Transportation of things.....			50
04 Communication services.....	11,608	18,500	18,500
05 Rents and utility services.....	4,515	10,000	11,500
06 Printing and reproduction.....	39,192	32,923	39,273
07 Other contractual services.....	4,131	5,000	8,500
08 Supplies and materials.....	8,701	7,803	7,803
09 Equipment.....	22,847	4,971	18,864
Total obligations.....	652,436	861,518	904,400

APPROPRIATION TEXT

Assessor's office, including advertising notice of taxes in arrears July 1 of the current fiscal year, for which the general fund shall be reimbursed by a charge of 75 cents for each lot or piece of property advertised, **[\$767,000]** \$904,400: *Provided*, That this appropriation shall not be available for the payment of advertising the delinquent tax list for more than once a week for two weeks in the regular issue of one newspaper published in the District of Columbia. (30 Stat. 250; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$767,000**Estimate 1951, **\$904,400**

Salaries and Expenses, Collector's Office, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$357,117	\$351,300	\$421,500
Proposed supplemental estimate due to—			
Public Law 160.....		26,411	
Public Law 429.....		7,978	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	15,148		
Total available for obligation.....	372,265	385,689	421,500
Unobligated balance, estimated savings.....	-349		
Total direct obligations.....	371,916	385,689	421,500
<i>Reimbursable Obligations</i>			
Reimbursements from highway fund.....	28,843	28,843	50,515
Total obligations.....	400,759	414,532	472,015

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	57	73	85
Average number of all employees.....	60	76	87
01 Personal services:			
Permanent positions.....	\$164,811	\$222,979	\$264,578
Part-time and temporary positions.....	8,012	8,000	8,000
Regular pay in excess of 52-week base.....		861	1,016
Pay increases, Public Law 429.....		7,978	12,276
Total personal services.....	172,823	239,818	285,870
02 Travel.....	53	50	60
04 Communication services.....	5,000	5,500	5,600

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
06 Printing and reproduction.....	\$1,021	\$1,500	\$1,700
07 Other contractual services.....	301	400	400
08 Supplies and materials.....	22,128	17,264	24,780
09 Equipment.....	8,316		3,615
13 Refunds, awards, and indemnities.....	191,117	150,000	150,000
Total obligations.....	400,759	414,532	472,015

APPROPRIATION TEXT

Collector's office, including refunding, wholly or in part, erroneous payments of taxes, special assessments, school tuition charges, payment for lost library books, rents, fines, fees, or collections of any character, which have been erroneously covered into the Treasury to the credit of the general fund, including the refunding of fees paid for building permits authorized by the District of Columbia Appropriation Act approved March 2, 1911 (36 Stat. 967), **[\$351,300]** \$421,500: *Provided*, That this appropriation shall be available for such refunds of payments made within the past three years. (48 Stat. 319; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$351,300**Estimate 1951, **\$421,500**

Salaries and Expenses, Auditor's Office, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$418,400	\$428,000	\$527,800
Proposed supplemental estimate due to—			
Public Law 160.....		39,971	
Public Law 429.....		12,830	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	36,076		
Total available for obligation.....	454,476	480,801	527,800
Unobligated balance, estimated savings.....	-1,021		
Total direct obligations.....	453,455	480,801	527,800
<i>Reimbursable Obligations</i>			
Reimbursements from highway fund.....	12,720	12,720	12,720
Total obligations.....	466,175	493,521	540,520

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	133	133	133
Average number of all employees.....	126	131	133
01 Personal services:			
Permanent positions.....	\$415,924	\$456,118	\$467,893
Regular pay in excess of 52-week base.....	6,705	1,738	1,858
Pay increases, Public Law 429.....		12,830	19,034
Total personal services.....	422,629	470,686	488,785
02 Travel.....	1,098	1,125	1,625
04 Communication services.....	3,996	4,000	4,000
05 Rents and utility services.....	221	125	22,493
06 Printing and reproduction.....	4,768	7,000	7,000
07 Other contractual services.....	16,666	2,000	2,000
08 Supplies and materials.....	3,229	2,000	5,280
09 Equipment.....	13,568	6,585	9,337
Total obligations.....	466,175	493,521	540,520

APPROPRIATION TEXT

Auditor's office, **[\$428,000]** \$527,800, of which \$31,400 shall be immediately available. (Comp. Stat. D. C. 210; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$428,000**Estimate 1951, **\$527,800**

Salaries and Expenses, Purchasing Division, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$91,900	\$94,849	\$119,800
Proposed supplemental estimate due to—			
Public Law 160.....		9,932	
Public Law 429.....		3,697	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	\$5,024	-----	-----
Total available for obligation.....	96,924	\$108,378	\$119,800
Unobligated balance, estimated savings.....	-110	-----	-----
Total direct obligations.....	96,814	108,378	119,800
<i>Reimbursable Obligations</i>			
Reimbursements from bigway fund.....	4,525	4,525	4,525
Total obligations.....	101,339	112,903	124,325

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	31	31	33
Average number of all employees.....	27	31	33
01 Personal services:			
Permanent positions.....	\$92,912	\$100,923	\$110,949
Regular pay in excess of 52-week base.....	1,348	390	-----
Payment above basic rates.....	116	-----	-----
Pay increases, Public Law 429.....	-----	3,597	5,338
Total personal services.....	94,376	104,910	116,287
02 Travel.....	242	148	138
04 Communication services.....	2,343	2,751	2,751
06 Printing and reproduction.....	1,200	1,200	1,600
07 Other contractual services.....	185	271	316
08 Supplies and materials.....	1,350	1,500	1,733
09 Equipment.....	1,643	2,123	1,500
Total obligations.....	101,339	112,903	124,325

APPROPRIATION TEXT

Purchasing Division, **[\$94,849] \$119,800.** (33 Stat. 363; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$94,849** Estimate 1951, **\$119,800**

Total, fiscal service, District of Columbia:

Appropriated 1950, **\$1,641,149** Estimate 1951, **\$1,973,500**

COMPENSATION AND RETIREMENT FUND EXPENSES

APPROPRIATION TEXT

For compensation and retirement fund expenses, as follows: (District of Columbia Appropriation Act of 1950.)

Employees' Compensation Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$95,000	\$110,000	\$187,000
Prior year balance available.....	8,495	9,893	-----
Total available for obligation.....	103,495	119,893	187,000
Balance available in subsequent year.....	-9,893	-----	-----
Total obligations.....	93,602	119,893	187,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Compensation to injured employees.....	\$67,052	\$83,893	\$155,000
2. Medical expenses.....	16,846	21,000	17,000
3. Payments to widows.....	9,704	15,000	15,000
Total obligations.....	93,602	119,893	187,000

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$93,602; 1950, \$119,893; 1951, \$187,000.

APPROPRIATION TEXT

District government employees' compensation: For carrying out the provisions of section 11 of the District of Columbia Appropria-

tion Act approved July 11, 1919, authorizing compensation for employees of the government of the District of Columbia suffering injuries while in the performance of their duties, **[\$110,000] \$187,000.** (41 Stat. 104; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$110,000** Estimate 1951, **\$187,000**

Administrative Expenses, Workmen's Compensation, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$110,000	\$128,200	\$148,000
Proposed supplemental estimate due to pay increases.....	-----	4,000	-----
Total obligations.....	110,000	132,200	148,000

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$110,000; 1950, \$132,200; 1951, \$148,000.

APPROPRIATION TEXT

Workmen's compensation, administrative expenses: For transfer to the Bureau of Employees' Compensation for administration of the law providing compensation for disability or death resulting from injury to employees in certain employments in the District of Columbia, **[\$128,200] \$148,000.** (33 U. S. C. 901; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$128,200** Estimate 1951, **\$148,000**

Civil Service Retirement and Disability Fund, Liability of District of Columbia—

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$2,032,000; 1950, \$1,779,000; 1951, \$1,907,000.

APPROPRIATION TEXT

District government employees' retirement: For financing of the liability of the government of the District of Columbia, created by the Act approved May 22, 1920, as amended (5 U. S. C. 707a), **[\$1,779,000] \$1,907,000**, which amount shall be placed to the credit of the "Civil service retirement and disability fund". (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$1,779,000** Estimate 1951, **\$1,907,000**

Total, compensation and retirement fund expenses, District of Columbia:

Appropriated 1950, **\$2,017,200** Estimate 1951, **\$2,242,000**

DISTRICT DEBT SERVICE

District Debt Service, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1951, \$491,000.

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Lanham Act repayment.....	-----	-----	\$191,000
2. Capper-Cramton repayment.....	-----	-----	300,000
Total obligations.....	-----	-----	491,000

OBLIGATIONS BY OBJECTS

15 Public debt retirement—1951, \$491,000.

APPROPRIATION TEXT

For reimbursement to the United States of funds loaned, in compliance with section 4 of the Act of May 29, 1930 (46 Stat. 482), as amended, and section 3 of the Act of December 20, 1941 (55 Stat. 847), including interest as required thereby, **\$491,000.**

Estimate 1951, **\$491,000**

REGULATORY AGENCIES

APPROPRIATION TEXT

For expenses necessary for agencies named under this general head: (*District of Columbia Appropriation Act of 1950.*)

Salaries and Expenses, Alcoholic Beverage Control Board, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$89,400	\$91,200	\$104,300
Proposed supplemental estimate due to—			
Public Law 160.....		7,260	
Public Law 429.....		1,805	
Total available for obligation.....	89,400	100,265	104,300
Unobligated balance, estimated savings.....	—750		
Total obligations.....	88,650	100,265	104,300

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	22	22	22
Average number of all employees.....	21	21	22
01 Personal services:			
Permanent positions.....	\$83,904	\$92,090	\$94,804
Regular pay in excess of 52-week base.....	1,257	356	366
Pay increases, Public Law 429.....		1,805	2,700
Total personal services.....	85,161	94,251	97,870
02 Travel.....	1,727	2,108	2,303
04 Communication services.....	500	500	500
06 Printing and reproduction.....	492	1,625	1,625
07 Other contractual services.....	242	700	700
08 Supplies and materials.....	286	702	702
09 Equipment.....	242	379	600
Total obligations.....	88,650	100,265	104,300

APPROPRIATION TEXT

Alcoholic Beverage Control Board, including \$500 for the purchase of samples, **[\$91,200] \$104,300.** (*48 Stat. 319; District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, **\$91,200**

Estimate 1951, **\$104,300**

Salaries and Expenses, Board of Parole, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$59,400	\$63,445	\$73,300
Proposed supplemental estimate due to—			
Public Law 160.....		5,610	
Public Law 429.....		1,127	
Transferred from "Retraactive pay increases, general fund, District of Columbia".....	1,630		
Total available for obligation.....	61,030	70,182	73,300
Unobligated balance, estimated savings.....	—178		
Total obligations.....	60,852	70,182	73,300

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	17	17	17
Average number of all employees.....	16	17	17
01 Personal services:			
Permanent positions.....	\$56,716	\$65,211	\$67,192
Regular pay in excess of 52-week base.....	817	252	273
Pay increases, Public Law 429.....		1,127	2,100
Total personal services.....	57,533	66,590	69,565
Deduct charges for quarters and subsistence.....	380	460	460
Net personal services.....	57,153	66,130	69,105
02 Travel.....	1,578	2,285	2,311
04 Communication services.....	359	550	550
06 Printing and reproduction.....	687	700	700
07 Other contractual services.....	15	25	25
08 Supplies and materials.....	359	450	450
09 Equipment.....	701	42	159
Total obligations.....	60,852	70,182	73,300

APPROPRIATION TEXT

Board of Parole, **[\$60,320] \$73,300.** (*47 Stat. 692; District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, **\$63,445**

Estimate 1951, **\$73,300**

* Includes \$3,125 appropriated in the Supplemental Appropriation Act, 1950.

Salaries and Expenses, Coroner's Office, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$48,300	\$48,100	\$57,300
Proposed supplemental estimate due to—			
Public Law 160.....		3,953	
Public Law 429.....		1,138	
Total available for obligation.....	48,300	53,191	57,300
Unobligated balance, estimated savings.....	—420		
Total obligations.....	47,880	53,191	57,300

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	11	11	11
Average number of all employees.....	12	12	12
01 Personal services:			
Permanent positions.....	\$28,434	\$33,607	\$34,627
Part-time and temporary positions.....	9,193	9,174	9,540
Regular pay in excess of 52-week base.....	457	165	
Payment above basic rates.....	1,439	1,263	1,263
Pay increases, Public Law 429.....		1,138	1,798
Total personal services.....	39,523	45,347	47,228
04 Communication services.....	401	385	425
06 Printing and reproduction.....	270	150	200
07 Other contractual services.....	2,900	3,625	5,075
Services performed by other agencies.....	1,614	2,430	3,030
08 Supplies and materials.....	650	800	800
09 Equipment.....	2,522	454	542
Total obligations.....	47,880	53,191	57,300

APPROPRIATION TEXT

Coroner's office, including juror fees, and repairs to the morgue, **[\$48,100] \$57,300.** (*31 Stat. 1221; District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, **\$48,100**

Estimate 1951, **\$57,300**

Salaries and Expenses, Department of Insurance, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$78,300	\$76,700	\$85,700
Proposed supplemental estimate due to—			
Public Law 160.....		4,600	
Public Law 429.....		1,600	
Transferred from "Retraactive pay increases, general fund, District of Columbia".....	2,799		
Total available for obligation.....	81,099	82,900	85,700
Unobligated balance, estimated savings.....	—42		
Total obligations.....	81,057	82,900	85,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	17	17	17
Average number of all employees.....	16	17	17
01 Personal services:			
Permanent positions.....	\$74,376	\$77,915	\$79,559
Regular pay in excess of 52-week base.....	1,051	285	341
Pay increases, Public Law 429.....		1,600	2,400
Total personal services.....	75,427	79,800	82,300
02 Travel.....	84	200	200
04 Communication services.....	805	700	900
06 Printing and reproduction.....	1,194	1,200	1,300
08 Supplies and materials.....	498	500	500
09 Equipment.....	3,049	500	500
Total obligations.....	81,057	82,900	85,700

APPROPRIATION TEXT

Department of Insurance, **[\$76,700]** \$85,700. (31 Stat. 1289; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$76,700** Estimate 1951, **\$85,700**

Salaries and Expenses, Department of Weights, Measures, and Markets, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$145,200	\$149,334	\$224,000
Proposed supplemental estimate due to—			
Public Law 160.....		12,946	
Public Law 429.....		3,539	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	974		
Total available for obligation.....	146,174	165,819	224,000
Unobligated balance, estimated savings.....	—3		
Total obligations.....	146,171	165,819	224,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	40	40	40
Average number of all employees.....	40	40	40
01 Personal services:			
Permanent positions.....	\$122,042	\$127,052	\$130,268
Regular pay in excess of 52-week base.....	2,148	489	225
Payment above basic rates.....	1,128	1,178	1,178
Pay increases, Public Law 429.....		3,539	5,443
Total personal services.....	125,318	132,258	137,114
02 Travel.....	246	300	300
04 Communication services.....	44	100	100
05 Rents and utility services.....	4,334	4,555	4,555
06 Printing and reproduction.....	645	900	900
07 Other contractual services.....	2,610	2,750	2,750
Services performed by other agencies.....	6,956	19,600	10,600
08 Supplies and materials.....	3,364	4,300	3,900
09 Equipment.....	2,654	1,056	6,056
10 Lands and structures.....			57,725
Total obligations.....	146,171	165,819	224,000

APPROPRIATION TEXT

Department of Weights, Measures, and Markets, including maintenance and repairs to markets, \$2,500 for purchase of commodities and for personal services in connection with investigation and detection of sales of short weight and measure, **[\$137,334]** purchase of two passenger motor vehicles for replacement only, **\$224,000**: Provided, That the Disbursing Officer of the District of Columbia is authorized to advance to the Director of the Department of Weights, Measures, and Markets, upon requisition previously approved by the Auditor of the District of Columbia, sums of money, not exceeding \$200 at any one time, to be used exclusively in connection with investigations and detection of short weights and measures. (41 Stat. 1217; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$149,334** Estimate 1951, **\$224,000**

* Includes \$12,000 appropriated in the Supplemental Appropriation Act, 1950.

Salaries and Expenses, License Bureau, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$46,100	\$51,100	\$71,400
Proposed supplemental estimate due to—			
Public Law 160.....		5,263	
Public Law 429.....		1,644	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	3,400		
Total available for obligation.....	49,500	58,007	71,400
Unobligated balance, estimated savings.....	—174		
Total obligations.....	49,326	58,007	71,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	14	16	19
Average number of all employees.....	14	16	19

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$43,328	\$49,786	\$62,204
Regular pay in excess of 52-week base.....	692	192	
Pay increases, Public Law 429.....		1,644	2,450
Total personal services.....	44,020	51,622	64,654
02 Travel.....	233	612	1,056
04 Communication services.....	1,600	1,720	1,720
06 Printing and reproduction.....	2,147	2,584	2,584
07 Other contractual services.....		25	25
08 Supplies and materials.....	477	783	783
09 Equipment.....	849	661	578
Total obligations.....	49,326	58,007	71,400

APPROPRIATION TEXT

License bureau, **[\$46,100]** \$71,400. (39 Stat. 1006; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$51,100** Estimate 1951, **\$71,400**

* Includes \$5,000 appropriated in the Supplemental Appropriation Act, 1950.

Salaries and Expenses, Minimum Wage and Industrial Safety Board, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$61,600	\$63,000	\$71,800
Proposed supplemental estimate due to—			
Public Law 160.....		5,017	
Public Law 429.....		1,206	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	4,407		
Total available for obligation.....	66,007	69,223	71,800
Unobligated balance, estimated savings.....	—418		
Total obligations.....	65,589	69,223	71,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	16	16	16
Average number of all employees.....	16	16	16
01 Personal services:			
Permanent positions.....	\$59,761	\$62,506	\$64,584
Regular pay in excess of 52-week base.....	875	241	
Pay increases, Public Law 429.....		1,206	1,713
Total personal services.....	60,636	63,953	66,297
02 Travel.....	1,190	1,172	1,200
04 Communication services.....	924	1,000	1,000
06 Printing and reproduction.....	1,256	1,416	1,416
07 Other contractual services.....	902	1,082	1,082
08 Supplies and materials.....	279	395	395
09 Equipment.....	402	195	400
Total obligations.....	65,589	69,223	71,800

APPROPRIATION TEXT

Minimum Wage and Industrial Safety Board, **[\$63,000]** \$71,800. (40 Stat. 960; 52 Stat. 758; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$63,000** Estimate 1951, **\$71,800**

Salaries and Expenses, Office of Administrator of Rent Control, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$126,175	\$125,000	
Proposed supplemental estimate due to—			
Public Law 160.....		7,654	
Public Law 429.....		3,090	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	6,069		
Total available for obligation.....	132,244	135,744	
Unobligated balance, estimated savings.....	—449		
Total obligations.....	131,795	135,744	

REGULATORY AGENCIES—Continued**Salaries and Expenses, Office of Administrator of Rent Control, District of Columbia—Continued****OBLIGATIONS BY OBJECTS**

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	27	31	
Average number of all employees.....	27	31	
01 Personal services:			
Permanent positions.....	\$107,287	\$120,989	
Part-time and temporary positions.....	12,535		
Regular pay in excess of 52-week base.....	1,765	470	
Pay increases, Public Law 429.....		3,090	
Total personal services.....	121,587	124,549	
04 Communication services.....	4,145	4,175	
06 Printing and reproduction.....	2,031	2,750	
07 Other contractual services.....	1,136	925	
08 Supplies and materials.....	1,301	2,225	
09 Equipment.....	1,595	1,120	
Total obligations.....	131,795	135,744	

APPROPRIATION TEXT

【Office of Administrator of Rent Control, \$125,000.】 (55 Stat. 738; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$125,000**

Salaries and Expenses, Office of Recorder of Deeds, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$200,000	\$201,338	\$236,300
Proposed supplemental estimate due to—			
Public Law 160.....		18,537	
Public Law 429.....		6,668	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	16,912		
Total available for obligation.....	216,912	226,543	236,300
Unobligated balance, estimated savings.....	-184		
Total obligations.....	216,728	226,543	236,300

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	61	61	61
Average number of all employees.....	61	61	61
01 Personal services:			
Permanent positions.....	\$182,480	\$185,658	\$189,380
Part-time and temporary positions.....	2,015		
Regular pay in excess of 52-week base.....	2,526	750	900
Payment above basic rates.....	727	870	870
Pay increases, Public Law 429.....		6,668	9,885
Total personal services.....	187,748	193,946	201,035
04 Communication services.....	2,697	2,500	2,500
06 Printing and reproduction.....	2,852	3,310	5,978
07 Other contractual services.....	856	950	950
08 Supplies and materials:			
Photostat paper.....	17,720	17,720	17,720
Miscellaneous.....	2,815	5,835	5,835
09 Equipment.....	2,040	2,282	2,282
Total obligations.....	216,728	226,543	236,300

APPROPRIATION TEXT

Office of Recorder of Deeds, **【\$201,338】** including \$50 for change-making purposes, \$236,300. (31 Stat. 1275; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$201,338**

Estimate 1951, **\$236,300**

Salaries and Expenses, Poundmaster's Office, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$33,600	\$35,000	\$41,300
Proposed supplemental estimate due to—			
Public Law 160.....		3,960	
Public Law 429.....		1,089	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	\$2,900		
Total available for obligation.....	36,500	\$40,049	\$41,300
Unobligated balance, estimated savings.....	-259		
Total obligations.....	36,241	40,049	41,300

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	12	12	12
Average number of all employees.....	11	12	12
01 Personal services:			
Permanent positions.....	\$28,969	\$32,203	\$32,940
Regular pay in excess of 52-week base.....	406	125	128
Payment above basic rates.....	405	317	317
Pay increases, Public Law 429.....		1,089	1,600
Total personal services.....	29,780	33,734	34,985
02 Travel.....	259	264	264
04 Communication services.....	85	100	100
05 Rents and utility services.....	200	200	200
06 Printing and reproduction.....	59	40	40
07 Services performed by other agencies.....	2,946	1,990	1,990
08 Supplies and materials.....	2,912	3,721	3,721
Total obligations.....	36,241	40,049	41,300

APPROPRIATION TEXT

Poundmaster's office, including uniforms for dog catchers, **【\$35,000】** \$41,300. (20 Stat. 173; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$35,000**

Estimate 1951, **\$41,300**

Salaries and Expenses, Public Utilities Commission, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$129,000	\$130,300	\$146,700
Proposed supplemental estimate due to—			
Public Law 160.....		8,194	
Public Law 429.....		2,497	
Total available for obligation.....	129,000	140,991	146,700
Unobligated balance, estimated savings.....	-218		
Total obligations.....	128,782	140,991	146,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	29	28	28
Average number of all employees.....	28	27	28
01 Personal services:			
Permanent positions.....	\$123,661	\$134,345	\$136,594
Regular pay in excess of 52-week base.....	1,778	519	528
Pay increases, Public Law 429.....		2,497	3,948
Total personal services.....	125,439	137,361	141,070
02 Travel.....	671	1,000	1,000
04 Communication services.....	513	530	530
06 Printing and reproduction.....	557	600	600
07 Other contractual services.....	464	500	500
08 Supplies and materials.....	966	1,000	1,000
09 Equipment.....	172		2,000
Total obligations.....	128,782	140,991	146,700

APPROPRIATION TEXT

Public Utilities Commission, **【\$130,300】** \$146,700: *Provided*, That no appropriation in this Act shall be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Utilities Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle to be operated as a taxicab except for operation in accordance with such system of uniform zones and rates and regulations applicable thereto as shall have been prescribed by the Public Utilities Commission: *Provided further*, That the foregoing provision shall not be construed to prevent the Public Utilities Commission from holding a hearing upon any application that may be

made for the installation of meters in taxicabs. (20 Stat. 173; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$130,300

Estimate 1951, \$146,700

Salaries and Expenses, Zoning Commission, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$30,800	\$30,960	\$36,000
Proposed supplemental estimate due to— Public Law 160.....		2,506	
Public Law 429.....		591	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	2,003		
Total available for obligation.....	32,803	34,057	36,000
Unobligated balance, estimated savings.....	—5		
Total obligations.....	32,798	34,057	36,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	7	7	7
Average number of all employees.....	7	7	7
01 Personal services:			
Permanent positions.....	\$28,975	\$30,030	\$31,003
Part-time and temporary positions.....	2,333	2,400	2,400
Regular pay in excess of 52-week base.....	105	116	
Pay increases, Public Law 429.....		591	950
Total personal services.....	31,413	33,137	34,353
02 Travel.....	30	30	30
04 Communication services.....	90	70	100
06 Printing and reproduction.....	230	295	295
07 Other contractual services.....	57	60	230
08 Supplies and materials.....	158	250	250
09 Equipment.....	820	216	742
Total obligations.....	32,798	34,057	36,000

APPROPRIATION TEXT

Zoning Commission, [\$30,960] \$36,000. (52 Stat. 797; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$30,960

Estimate 1951, \$36,000

Total, regulatory agencies, District of Columbia:

Appropriated 1950, \$1,065,477

Estimate 1951, \$1,148,100

PUBLIC SCHOOLS

General Administration, Public Schools, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$582,000	\$592,000	\$710,000
Proposed supplemental estimate due to— Public Laws 151 and 160.....		51,657	
Public Law 429.....		12,587	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	5,659		
Total available for obligation.....	587,659	656,244	710,000
Unobligated balance, estimated savings.....	—1,524		
Obligations incurred.....	586,135	656,244	710,000
Comparative transfer from "General supervision and instruction, public schools, District of Columbia".....	2,695	2,720	
Total obligations.....	588,830	658,964	710,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	165	168	176
Average number of all employees.....	157	170	177
01 Personal services:			
Permanent positions:			
Departmental.....	\$349,845	\$402,512	\$432,398
Teachers' Salary Act.....	185,850	199,500	204,400

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Part-time and temporary positions.....	\$15,362	\$9,616	\$9,796
Regular pay in excess of 52-week base.....	5,460	1,554	1,768
Pay increases, Public Law 429.....		12,587	13,743
Total personal services.....	556,517	625,769	667,105
02 Travel.....	5,208	6,885	6,485
04 Communication services.....	3,500	3,500	3,500
05 Rents and utility services.....			7,800
06 Printing and reproduction.....	16,371	16,500	17,400
07 Other contractual services.....	53		
Services performed by other agencies.....	243	250	250
08 Supplies and materials.....	6,938	7,060	7,460
Total obligations.....	588,830	658,964	710,000

APPROPRIATION TEXT

OPERATING EXPENSES

General administration: For expenses necessary for the general administration of the public-school system of the District of Columbia, [\$592,000] \$710,000. (34 Stat. 316; 43 Stat. 806; 61 Stat. 248; Act of June 30, 1949, Public Law 151; Act of Oct. 13, 1949, Public Law 353; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$592,000

Estimate 1951, \$710,000

* Includes \$2,900 for activities previously carried under "General supervision and instruction, public schools, District of Columbia." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

General Supervision and Instruction, Public Schools, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....	\$13,764,500	\$14,150,000	\$15,956,000
Proposed supplemental estimate due to— Public Laws 151 and 160.....		1,264,497	
Public Law 429.....		15,406	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	1,161,563		
Transferred to "Operation of buildings and grounds and maintenance of equipment, public schools, District of Columbia," Public Law 119.....	—82,000		
Total available for obligation.....	14,844,063	15,429,903	15,956,000
Unobligated balance, estimated savings.....	—35,419		
Obligations incurred.....	14,808,644	15,429,903	15,956,000
Comparative transfer to "General administration, public schools, District of Columbia".....	—2,695	—2,720	
Total direct obligations.....	14,805,949	15,427,183	15,956,000
Reimbursable Obligations			
Reimbursements for services performed.....	23,679	32,715	32,800
Total obligations.....	14,829,628	15,459,898	15,988,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	3,662	3,684	3,715
Average number of all employees.....	3,739	3,762	3,798
01 Personal services:			
Permanent positions:			
Departmental.....	\$376,064	\$404,841	\$453,352
Teachers' Salary Act.....	13,488,312	13,916,182	14,200,950
Part-time and temporary positions.....	404,741	473,188	661,508
Regular pay in excess of 52-week base.....	5,929	1,582	1,858
Pay increases, Public Law 429.....		15,406	23,133
Total personal services.....	14,275,046	14,811,199	15,340,801
04 Communication services.....	5,557	5,860	5,860
06 Printing and reproduction.....	5,963	8,000	8,000
07 Other contractual services.....	3,301	14,440	14,440
08 Supplies and materials.....	538,670	619,099	619,399
09 Equipment.....	1,091	1,300	300
Total obligations.....	14,829,628	15,459,898	15,988,800

PUBLIC SCHOOLS—Continued

General Supervision and Instruction, Public Schools, District of Columbia—Continued

APPROPRIATION TEXT

General supervision and instruction: For expenses necessary for supervision, instruction, and education in the teachers colleges and in the day, evening, and summer public schools of the District of Columbia, and the education of foreigners of all ages in the Americanization schools; and the pay rolls for summer school personnel may be charged to the appropriation for the fiscal year in which the pay periods end; including textbooks; and subsistence supplies for pupils attending the schools for crippled children; and including \$10,000 for the services of experts and consultants as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates not exceeding \$50 per diem plus travel expenses for such individuals; **[\$14,150,000] \$15,956,000**, of which \$200,000 shall be immediately available. (34 Stat. 316; 46 Stat. 62; 61 Stat. 248; Act of June 30, 1949, Public Law 151; Act of Oct. 6, 1949, Public Law 324; Act of Oct. 13, 1949, Public Law 353; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$14,150,000** Estimate 1951, ***\$15,956,000**

* Excludes \$2,900 for activities transferred in the estimates to "General administration public schools, District of Columbia." The amounts obligated in 1949 and 1950 are shown in the schedule as comparative transfers.

Vocational Education, George-Barden Program, Public Schools, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$195,900	\$207,600	\$238,500
Proposed supplemental estimate due to— Public Laws 151 and 160.....		25,170	
Public Law 429.....		103	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	9,792		
Total available for obligation.....	205,692	232,873	238,500
Unobligated balance, estimated savings.....	-1,119		
Total direct obligations.....	204,573	232,873	238,500
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	90,654	101,032	101,400
Total obligations.....	295,227	333,905	339,900

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Agriculture.....	\$6,604	\$7,484	\$7,615
2. Distributive occupations.....	8,365	13,549	13,785
3. Home economics.....	42,138	44,080	45,380
4. Trades and industry.....	147,466	167,760	171,720
Total direct obligations.....	204,573	232,873	238,500
<i>Reimbursable Obligations</i>			
1. Agriculture.....	5,659	7,483	7,614
2. Distributive occupations.....	7,714	13,549	13,786
3. Home economics.....	37,281	40,000	40,000
4. Trades and industry.....	40,000	40,000	40,000
Total reimbursable obligations.....	90,654	101,032	101,400
Total obligations.....	295,227	333,905	339,900

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	62	62	62
Average number of all employees.....	72	75	75
01 Personal services:			
Permanent positions:			
Departmental.....	\$2,196	\$4,764	\$4,901
Teachers' Salary Act.....	228,234	242,526	248,185
Part-time and temporary positions.....	62,282	83,124	83,124
Regular pay in excess of 52-week base.....		18	21

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services—Continued			
Pay increases, Public Law 429.....		\$205	\$400
Total personal services.....	\$292,712	330,636	336,631
02 Travel.....	729	2,250	2,250
04 Communication services.....	115	115	115
08 Supplies and materials.....	852	904	904
09 Equipment.....	819		
Total obligations.....	295,227	333,905	339,900

APPROPRIATION TEXT

Vocational education, George-Barden program: For expenses necessary for the development of vocational education in the District of Columbia in accordance with the Act of June 8, 1936, as amended, **[\$207,600] \$238,500**. (34 Stat. 316; 49 Stat. 1488, 60 Stat. 775; 61 Stat. 248; Act of June 30, 1949, Public Law 151; Act of Oct. 6, 1949, Public Law 324; Act of Oct. 13, 1949, Public Law 353; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$207,600**

Estimate 1951, **\$238,500**

Operation of Buildings and Grounds and Maintenance of Equipment, Public Schools, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,632,000	\$2,868,000	\$3,418,000
Proposed supplemental estimate due to— Public Law 160.....		300,721	
Public Law 429.....		73,742	
Transferred from— "General supervision and instruction, public schools, District of Columbia," Public Law 119.....	82,000		
"Retroactive pay increases, general fund, District of Columbia".....	232,882		
Total available for obligation.....	2,946,882	3,242,463	3,418,000
Unobligated balance, estimated savings.....	-1,696		
Total direct obligations.....	2,945,186	3,242,463	3,418,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	42,748	54,000	54,000
Total obligations.....	2,987,934	3,296,463	3,472,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	863	890	900
Average number of all employees.....	813	873	887
01 Personal services:			
Permanent positions.....	\$2,013,159	\$2,190,106	\$2,251,208
Part-time and temporary positions.....	3,677	8,300	8,300
Regular pay in excess of 52-week base.....	31,604	8,609	9,279
Payment above basic rates.....	66,282	63,658	63,658
Pay increases, Public Law 429.....		73,742	110,307
Total personal services.....	2,114,722	2,344,315	2,442,652
02 Travel.....	618	620	620
03 Transportation of things.....	13,600	9,940	9,940
04 Communication services.....	27,945	37,765	37,765
05 Rents and utility services.....	196,631	188,488	202,888
07 Other contractual services.....	22,581	30,200	30,200
Services performed by other agencies.....	16,599	19,500	19,500
08 Supplies and materials.....	419,650	490,235	503,035
09 Equipment.....	175,588	175,400	225,400
Total obligations.....	2,987,934	3,296,463	3,472,000

APPROPRIATION TEXT

Operation of buildings and grounds and maintenance of equipment: For expenses necessary for the operation of school buildings and grounds; the purchase and repair of equipment; and operation, maintenance, and insurance of passenger-carrying motor vehicles, including District-owned or borrowed passenger motor vehicles; **[\$2,868,000] \$3,418,000**. (34 Stat. 316; 38 Stat. 1190; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$2,868,000**

Estimate 1951, **\$3,418,000**

Repairs and Maintenance of Buildings and Grounds, Public Schools, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,059,000	\$1,154,260	\$1,275,000
Proposed supplemental estimate due to Public Law 160.....		75,500	
Transferred from "Retrospective pay increases, general fund, District of Columbia".....	68,746		
Total available for obligation.....	1,127,746	1,229,760	1,275,000
Unobligated balance, estimated savings.....	-2,250		
Total obligations.....	1,125,496	1,229,760	1,275,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services: Services performed by other agencies:			
General repairs and improvements.....	\$273,061	\$284,815	\$332,555
Roofing.....	38,716	49,933	49,933
Heating and ventilating.....	92,131	74,693	82,693
Painting.....	310,541	308,686	308,686
Olazing.....	23,962	20,670	20,670
Plumbing and sanitation.....	116,808	108,687	123,687
Electrical work.....	45,250	88,195	116,695
Fire prevention and elimination of fire hazards.....	11,427	111,130	36,130
Replacement of boilers and heating plants.....	47,667		21,000
Maintenance and improvement of grounds.....	133,824	143,843	143,843
Miscellaneous.....	32,109	39,108	39,108
Total obligations.....	1,125,496	1,229,760	1,275,000

APPROPRIATION TEXT

Repairs and maintenance of buildings and grounds: For expenses necessary for the repair, maintenance, and improvement of school buildings, mechanical equipment, and school grounds, [\$1,154,260; *Provided*, That this appropriation shall be available for making repairs to other municipal buildings, subject to reimbursement from other applicable appropriations for the cost of such work, and a report of all such expenditures shall be submitted to Congress in the annual Budget] \$1,275,000. (34 Stat. 316; *District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, \$1,154,260

Estimate 1951, \$1,275,000

Auxiliary Educational Services, Public Schools, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$96,600	\$96,600	\$117,800
Unobligated balance, estimated savings.....	-12,389		
Total obligations.....	84,211	96,600	117,800

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Transportation of physically handicapped children.....	\$22,961	\$24,500	\$26,000
2. Maintenance and instruction of deaf, dumb, and blind children.....	59,400	68,100	87,800
3. Educational aid for children of veterans of World Wars I and II.....	1,850	4,000	4,000
Total obligations.....	84,211	96,600	117,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$22,961	\$24,500	\$26,000
07 Other contractual services.....	59,400	68,100	87,800
11 Grants, subsidies, and contributions.....	1,850	4,000	4,000
Total obligations.....	84,211	96,600	117,800

APPROPRIATION TEXT

Auxiliary educational services: For the maintenance and instruction of deaf and dumb persons of the District of Columbia admitted to the Columbia Institution for the Deaf, and for the maintenance and instruction of colored deaf mutes of teachable age, and blind children, of the District of Columbia, in Maryland or some other State, by contract entered into by the Commissioners, for the transportation of children attending schools or classes established by the Board of Education for physically handicapped children, and for carrying out the provisions of the Act of December 16, 1944 (58 Stat. 811), [\$96,600] \$117,800. (31 Stat. 844; 34 Stat. 316; *District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, \$96,600

Estimate 1951, \$117,800

Teachers' Retirement Appropriated Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$1,707,000; 1950, \$1,707,000; 1951, \$1,707,000.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$1,707,000; 1950, \$1,707,000; 1951, \$1,707,000.

APPROPRIATION TEXT

Teachers' retirement appropriated fund: To carry out the Act of January 15, 1920 (41 Stat. 387), as amended by the Act of June 11, 1926 (44 Stat. 727), and the Act of August 7, 1946 (60 Stat. 875), as amended by the Act of August 4, 1947 (61 Stat. 750), \$1,707,000: *Provided*, That the Treasury Department shall prepare the estimates of the annual appropriations required to be made to the teachers' retirement fund, and shall make actuarial valuations of such fund at intervals of five years, or oftener if deemed necessary by the Secretary of the Treasury, and the Commissioners are authorized to expend from money to the credit of the "Teachers' Retirement and Annuity Fund, District of Columbia" not exceeding \$5,000 per annum for this purpose, including personal services, without regard to the civil-service and classification laws]. (34 Stat. 316; 61 Stat. 248; *District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, \$1,707,000

Estimate 1951, \$1,707,000

Furnishing and Equipping Public School Buildings, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$420,000	\$420,000	\$403,000
Prior year balance available.....	753,090	494,484	
Total available for obligation.....	1,173,090	914,484	403,000
Balance available in subsequent year.....	-494,484		
Total obligations.....	678,606	914,484	403,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Americanization School.....		\$15,500	
2. Anacostia Senior High School.....	\$4,452	1,994	
3. Armstrong Senior High School.....	2,434	46,301	\$10,000
4. Banneker Junior High School.....		33,200	
5. Beers Elementary School.....	11,950	16,050	
6. Bell Elementary School.....		4,500	
7. Bell Vocational High School.....		157,400	
8. Benning Elementary School.....	2,619	6,068	
9. Birney Elementary School replacement.....	31,599	24,401	
10. Bunker Hill Elementary School.....	2,723	2,046	
11. Burdick Vocational High School.....			12,000
12. Chamberlain Vocational High School.....	709	22	
13. Crummell Elementary School.....	9,186	4,514	
14. Davis Elementary School.....	2,248	1,714	
15. Dunbar Senior High School.....	76,866	32,481	27,000
16. Eastern Senior High School.....		2,500	
17. Francis Junior High School.....	17,744	11,616	
18. Garnet-Patterson Junior High School.....		20,400	6,000
19. Kimball Elementary School.....	10,897	6,585	
20. Kramer Junior High School.....	28,563	10,393	
21. Logan Elementary School.....	14,431	7,289	
22. Macfarland Junior High School.....		7,830	
23. McKinley Senior High School.....			8,000
24. Miller Junior High School.....	99,826	51,185	30,000
25. Montgomery Elementary School.....	19,815	22,185	
26. Nalle Elementary School.....	27,701	13,739	
27. Park View Elementary School.....		34,400	
28. Patterson Elementary School.....		17,570	
29. Phelps Vocational High School.....	6,550	27,462	

PUBLIC SCHOOLS—Continued

Furnishing and Equipping Public School Buildings, District of Columbia—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
30. Randall Junior High School.....	\$58,632	\$12,296	\$10,000
31. Richardson Elementary School.....	3,663	2,218	
32. Elementary School in vicinity of River Terrace NE.....			18,000
33. Roosevelt Senior High School.....			20,000
34. Simon Elementary School in vicinity of Oxon Run SE.....		52,650	
35. Slowe Elementary School.....		93	10,000
36. Sousa Junior High School.....	79,676	72,939	30,000
37. Spingarn Senior High School.....			200,000
38. Stanton Elementary School replace- ment.....		53,150	
39. Stuart Junior High School.....			8,000
40. Taft Junior High School.....	40,121	46,046	
41. Terrell Junior High School.....			14,000
42. Tyler Elementary School.....	29,397	24,988	
43. Van Ness Elementary School.....	1,527	7,266	
44. Walker-Jones Elementary School.....	21,006	32,364	
45. Washington Vocational High School.....	2,444	2,602	
46. Western Senior High School.....	62,748	17,824	
47. Wilson Senior High School.....		6,100	
48. Young Elementary School.....	9,079	4,603	
Total obligations.....	678,606	914,484	403,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
09 Equipment:			
For existing buildings.....	\$198,058	\$397,331	\$103,000
For new buildings.....	480,548	517,153	300,000
Total obligations.....	678,606	914,484	403,000

APPROPRIATION TEXT

CAPITAL OUTLAY

For furnishing and equipping the following school buildings: [Americanization School, Armstrong Senior High School, Banneker Junior High School, Bell Elementary School, Eastern Senior High School, Garnet-Patterson Junior High School, Kramer Junior High School, Macfarland Junior High School, Miller Junior High School, Elementary School in vicinity of Oxon Run Southeast, Park View Elementary School, Patterson Elementary School, Randall Junior High School, Sousa Junior High School, Stanton Elementary School Replacement, Taft Junior High School, Walker-Jones Elementary School, and Wilson Senior High School, \$420,000.] *Armstrong Senior High School, Burdick Vocational High School, Dunbar Senior High School, Garnet-Patterson Junior High School, McKinley Senior High School, Miller Junior High School, Randall Junior High School, Elementary School in the vicinity of River Terrace Northeast, Roosevelt Senior High School, Slowe Elementary School, Sousa Junior High School, Spingarn Senior High School, Stuart Junior High School, and Terrell Junior High School, \$403,000, to be immediately available, and to remain available until expended.*

[Not to exceed \$157,400 of the \$600,000 for furnishing and equipping school buildings contained in the District of Columbia Appropriation Act, 1948, shall cease to be available for furnishing and equipping Central Senior High School but is hereby made available for the purchase of vocational high school equipment for the Bell Vocational High School building, and shall remain available until expended.] (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$420,000

Estimate 1951, \$403,000

Capital Outlay, Construction, Public Schools, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$4,495,683	\$2,300,250	\$4,182,000
Balance reappropriated to "Capital out- lay, protective institutions, public wel- fare, District of Columbia".....	-14,000		
Applied to contract authorization.....	-4,421,683	-1,839,440	-3,586,000
Net appropriation available for ob- ligation.....	60,000	460,810	596,000
Contract authorization.....	1,791,040	1,146,400	5,689,800

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available:			
Appropriated funds.....	\$1,886,318	\$1,712,422	\$114,000
Contract authorization.....	2,580,517	2,380,324	3,000
Total available for obligations.....	6,317,875	5,699,956	6,412,800
Balance available in subsequent year:			
Appropriated funds.....	-1,712,422	-114,000	
Contract authorization.....	-2,380,324	-3,000	-3,000
Total obligations.....	2,225,129	5,582,956	6,409,800

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Anacostia Senior High School.....		\$4,060	
2. Banneker Junior High School.....	\$290	264,451	
3. Beers Elementary School.....	2,873	20,687	
4. Bell Vocational High School.....		283,200	
5. Senior high school in Brentwood Park.....		77	\$75,000
6. Browne Junior High School.....		5,700	
7. Bunker Hill Elementary School.....	238	77	650,000
8. Burdick Vocational High School.....		750	35,000
9. Central Senior High School.....			70,000
10. Crummell Elementary School.....		5,667	
11. Davis Elementary School.....		24,648	421,100
12. Dunbar Senior High School.....		23,250	
13. Junior high school in vicinity of First and Pierce Sts. NW.....		30,450	1,811,200
14. Francis Junior High School.....		10,800	369,200
15. Elementary school in vicinity of Good Hope and Naylor Rds. SE.....	655,739	49,701	
16. Keene Elementary School.....		18,900	571,100
17. Kimball Elementary School.....	28,569	24,902	
18. Logan Elementary School.....	3,313	13,052	
19. Miller Junior High School.....	12,662	27,506	
20. Montgomery Elementary School.....		30,795	
21. Nalle Elementary School.....	16,247	86,127	
22. Elementary school in vicinity of Nichols Ave. and Sumner Rd. SE.....	755,391	27,150	
23. Junior high school in vicinity of 9th and C Sts. SE.....		29,400	
24. Elementary school in vicinity of Oxon Run SE.....	25,802	720,198	
25. Patterson Elementary School.....	18,852	41,148	
26. Junior high school in vicinity of Pomeroy and Stanton Rds. SE.....		58,800	1,991,200
27. Randall Junior High School.....	3,730	1,500	
28. Richardson Elementary School.....	5,510	39,000	
29. Elementary school in vicinity of River Terrace NE.....		12,600	317,000
30. Slowe Elementary School.....	375	1,304	79,000
31. Sousa Junior High School.....	3,272	90,385	
32. Spingarn Senior High School.....		3,560,804	
33. Taft Junior High School.....	5,657	11,904	
34. Elementary school in vicinity of 3d and I Sts. NW.....			20,000
35. Tyler Elementary School.....	15,075	19,694	
36. Walker-Jones Elementary School in vicinity of 3d and L Sts. NW.....	660,710	34,082	
37. Western Senior High School.....	380	62	
38. Young Elementary School.....	10,544	7,152	
Total obligations.....	2,225,129	5,582,956	6,409,800

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$2,225,129; 1950, \$5,582,956; 1951, \$6,409,800.

APPROPRIATION TEXT

For construction, as follows:

[For completing construction of a new twenty-four-room elementary-school building, including auditorium, lunchroom, physical education and recreation facilities, and treatment of grounds, in the vicinity of Third and L Streets Northwest, to replace the present Walker and Jones Schools, \$159,000;]

[For completing construction of a new junior high-school building (Sousa), including recreation facilities and treatment of grounds, to be located in the vicinity of Thirty-fourth Street and Minnesota Avenue Southeast, \$300,000;]

[For completing construction of a twenty-four-room elementary-school building, including auditorium, lunchroom, physical education and recreation facilities, and treatment of grounds in the vicinity of Nichols Avenue and Sumner Road Southeast, to replace the present Birney permanent and temporary buildings, \$65,000;]

[For completing construction of a twenty-four-room elementary-school building, including auditorium, lunchroom, physical education and recreation facilities, and treatment of grounds, in the vicinity of Good Hope and Naylor Roads Southeast, to replace the present Stanton permanent and temporary buildings, \$517,410;]

[For completing construction of a twenty-four-room elementary-school building, including auditorium, lunchroom, physical education and recreation facilities, and treatment of grounds, in the vicinity of Oxon Run Southeast, \$625,000;]

[For completing the construction of a fifteen-room junior high-school addition on the second and third floors of the Banneker

Junior High School, including remodeling of the present building, \$195,000.】

【For the preparation of plans and specifications for the construction of an addition to the Browne Junior High School, including ten classrooms, a gymnasium, remodeling of the present building, and treatment of grounds, at a total cost not to exceed \$290,000; \$8,700, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";】

【For the preparation of plans and specifications for completing the second floor of the east wing of the Burdick Vocational High School, including remodeling of the present building, at a total cost not to exceed \$25,000; \$750, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";】

【For the preparation of plans and specifications for the construction of an eight-room addition to the Davis Elementary School including auditorium, lunchroom, physical education and recreation facilities, remodeling of the present building, and treatment of grounds, at a total cost not to exceed \$630,000; \$18,900, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";】

【For the preparation of plans and specifications for building and ground improvements to be made at the Dunbar Senior High School including new gymnasiums, remodeling of the present building, installation of a new heating plant, improvement of stadium facilities, and treatment of grounds, at a total cost not to exceed \$775,000; \$23,250, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";】

【For the preparation of plans and specifications for the construction of an addition to the Francis Junior High School, including a new cafeteria, new gymnasium, remodeling of the present building, and treatment of grounds, at a total cost not to exceed \$360,000; \$10,800, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";】

【For the preparation of plans and specifications for the construction of an eight-room addition to the Keene Elementary School, including auditorium, lunchroom, physical education and recreation facilities, remodeling of the present building, and treatment of grounds, at a total cost not to exceed \$630,000; \$18,900, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";】

【For the preparation of plans and specifications for the construction of a new junior high-school building, including recreation facilities and treatment of grounds, at a total cost not to exceed \$1,960,000, on a site in the vicinity of Pomeroy Road, Douglas Place, and Stanton Road Southeast, \$58,800, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";】

【For the preparation of plans and specifications for the construction of an extensible eight-room elementary-school building, including treatment of grounds, at a total cost not to exceed \$420,000, on a site in the vicinity of River Terrace Northeast, \$12,600, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";】

【For the preparation of plans and specifications for completing the second floor of the Slove Elementary School, including remodeling of the present building and treatment of grounds, at a total cost not to exceed \$42,000; \$1,260, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";】

【For an additional amount for the preparation of plans and specifications for the construction of a new junior high-school building to replace the present Terrell Junior High School Building, including recreation facilities and treatment of grounds, at a total cost not to exceed \$1,960,000, on a site in the vicinity of First and Pierce Streets Northwest, \$30,450, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";】

【For an additional amount for the preparation of plans and specifications for the construction of a new junior high-school building to replace the present Hine Junior High School building, including recreation facilities and treatment of grounds, at a total cost not to exceed \$1,960,000, on a site in the vicinity of Ninth and C Streets Southeast, \$29,400, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";】

【The unobligated balance of the \$60,000 contained in the District of Columbia Appropriation Act, 1948, for alterations and additions at the Central High School shall cease to be available for this purpose but is hereby made available for alterations at the Bell Vocational High School Building, and shall remain available until expended: *Provided*, That not to exceed \$2,000 of the balance may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said alterations;】

【The contract authorization for the Spingarn Senior High School specified in the District of Columbia Appropriation Act, 1948, is hereby increased to \$3,600,000;】

For beginning construction of an eight-room addition to the Bunker Hill Elementary School, including auditorium, lunchroom, physical education and recreation facilities, improvements and alterations of the present building, and treatment of grounds, \$300,000, and the Commissioners are authorized to enter into a contract or contracts for said construction at a total cost not to exceed \$650,000: Provided, That not to exceed \$22,760 of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said construction;

For improvements and alterations at Central Senior High School, \$70,000;

For beginning construction of an eight-room addition to the Davis Elementary School, including auditorium, improvements and alterations of the present building, and treatment of grounds, \$300,000, and the Commissioners are authorized to enter into a contract or contracts for said construction at a total cost not to exceed \$440,000;

For beginning construction of an eight-room addition to the Keene Elementary School, including auditorium, lunchroom, physical education and recreation facilities, improvements and alterations of the present building, and treatment of grounds, \$300,000, and the Commissioners are authorized to enter into a contract or contracts for said construction at a total cost not to exceed \$590,000: Provided, That not to exceed \$1,750 of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said construction;

For the construction of an extensible eight-room elementary-school building, including treatment of grounds, in the vicinity of River Terrace Northeast, \$317,000;

For the preparation of plans and specifications for a new sixteen-room elementary-school building, including auditorium, lunchroom, physical education and recreation facilities, to replace the present Seaton Elementary School, to be constructed on a site in the vicinity of Third and Eye Streets Northwest, \$20,000, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For beginning construction of an addition to the Francis Junior High School, including one gymnasium, new cafeteria, improvements and alterations of the present building, and treatment of grounds, \$200,000, and the Commissioners are authorized to enter into a contract or contracts for said construction at a total cost not to exceed \$380,000: Provided, That not to exceed \$2,500 of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said construction;

For beginning construction of a new extensible junior high-school building, including recreation facilities and treatment of grounds, to be constructed on a site in the vicinity of Pomeroy Road, Douglas Place, and Stanton Road Southeast, \$200,000, and the Commissioners are authorized to enter into a contract or contracts for said construction at a total cost not to exceed \$2,050,000: Provided, That not to exceed \$12,950 of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said construction;

For continuing construction of the Spingarn Senior High School, \$1,500,000;

For beginning construction of a new junior high-school building to replace the present Terrell Junior High School building, including recreation facilities and treatment of grounds, to be constructed on a site in the vicinity of First and Pierce Streets Northwest, \$900,000, and the Commissioners are authorized to enter into a contract or contracts for said construction at a total cost not to exceed \$1,870,000: Provided, That not to exceed \$6,650 of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said construction;

For completion of plans and specifications for a new senior high-school building to replace the present Armstrong Senior High School building, including recreation facilities and treatment of grounds, to be constructed on a site owned by the District of Columbia in Brentwood Park, \$75,000, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

Not to exceed \$35,000 of the unexpended balance of the appropriation of \$517,440 for the construction of an elementary-school building in the vicinity of Good Hope and Naylor Roads Southeast, to replace the present Stanton permanent and temporary buildings, contained in the District of Columbia Appropriation Act, 1950, is hereby made available for the completion of the second floor of the east wing of the Burdick Vocational High School, including improvements and alterations of the present building, and shall remain available until expended;

PUBLIC SCHOOLS—Continued

Capital Outlay, Construction, Public Schools, District of Columbia—Continued

Not to exceed \$79,000 of the unexpended balance of the appropriation of \$625,000 for the construction of an elementary-school building in the vicinity of Ozon Run Southeast, contained in the District of Columbia Appropriation Act, 1950, is hereby made available for the completion of the second floor of the Slowe Elementary School, including improvements and alterations of the present building, and improvements of grounds, and shall remain available until expended;

The appropriation of \$60,000 for the completion of the assembly hall-gymnasium and playroom at the Patterson Elementary School, contained in the District of Columbia Appropriation Act, 1949, is hereby made available also for improvements and alterations of the existing Patterson Elementary School building, and shall remain available until expended;

In all, for construction, including preparation of plans and specifications, **[\$2,075,250] \$4,182,000**, to be immediately available as one fund and to remain available until expended, to be disbursed and accounted for as "Capital outlay, construction, public schools, District of Columbia", and transfers may be made within the said fund between projects without regard to fiscal years and without reference to the established limitations of cost, or limitations on appropriations for public school construction specified in the District of Columbia Appropriation Act, 1946, except that the cost limitation for no one project may thereby be increased by more than 10 per centum.

For alterations and additions at the Bell Vocational High School building, \$225,000, to remain available until expended, and to be disbursed and accounted for as "Capital outlay, construction, public schools, District of Columbia". (District of Columbia Appropriation Act of 1950; Supplemental Appropriation Act, 1950.)

Appropriated 1950, **\$2,300,250** Estimate 1951, **\$4,182,000**

Capital Outlay, Permanent Improvement of School Buildings, Public Schools, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1951, \$325,000.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$325,000.

APPROPRIATION TEXT

For permanent improvement of public school buildings, as follows: For the enclosure of open stairways, the construction of additional exit facilities, the installation of fire alarm systems, and for other building alterations and improvements necessary to eliminate fire hazards in public school buildings, **\$325,000**.

Estimate 1951, **\$325,000**

Capital Outlay, School Building and Playground Sites, Public Schools, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$50,000		\$490,000
Prior year balance available.....	1,542,797	\$1,017,973	498,015
Total available for obligation.....	1,592,797	1,017,973	988,015
Balance available in subsequent year.....	-1,017,973	-498,015	-448,015
Total obligations.....	574,824	519,958	540,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Additional land at Anacostia Senior High School for school playground purposes.....			\$40,000
2. Additional land in vicinity of 3d and O Sts. NW. for Dunbar Senior High School.....			200,000
3. Site for new junior high school in vicinity of 1st and Pierce Sts. NW.....	\$4,819	\$300,126	
4. Site for addition to Logan Elementary School.....	66,861	1,041	
5. Site for new elementary school in vicinity of Mississippi Ave. and Stanton Rd. SE.....			40,000
6. Site for new elementary school in vicinity of Nichols Ave. and Sumner Rd. SE.....	91		
7. Site for new elementary school in vicinity of 9th and Barnaby Sts. SE.....			50,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
8. Additional land at Payne Elementary School for an addition.....	\$76,602	\$4,951	
9. Site for new junior high school and new elementary school in vicinity of Pomeroy Rd., Douglas Pl., and Stanton Rd. SE.....		101,200	\$50,000
10. Additional land near Randle Highlands Elementary School.....		12	
11. Site for new elementary school in vicinity of River Terrace NE.....		92,000	
12. Site for new elementary school in vicinity of present Seaton Elementary School.....	176,792	350	
13. Additional land in vicinity of 6th and O Sts. NW. for new junior high school to replace Shaw Junior High School.....	94,466	534	130,000
14. Additional land at Syphax Elementary School for an addition.....	70,147	354	
15. Additional land at new Tyler Elementary School for school playground purposes.....	4,056	15,680	30,000
16. Site for new Walker-Jones Elementary School in vicinity of 3d and L Sts. NW.....	80,990	3,710	
Total obligations.....	574,824	519,958	540,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$574,824; 1950, \$519,958; 1951, \$540,000.

APPROPRIATION TEXT

For the purchase of sites as follows:

At the Anacostia Senior High School, to provide additional land for school-playground purposes;

In the vicinity of Mississippi Avenue and Stanton Road Southeast, to provide for a new elementary school, and for school-playground purposes;

In the vicinity of the Tyler Elementary School, to provide additional land for school-playground purposes;

In the vicinity of Third and O Streets Northwest, to provide additional land for Dunbar Senior High School;

In the vicinity of Pomeroy Road, Douglas Place, and Stanton Road Southeast, to provide an additional amount for a site for a new junior high school, and for school-playground purposes;

In the vicinity of Sixth and O Streets Northwest, to provide additional land required for a new junior high school to replace the present Shaw Junior High School, and for school-playground purposes;

The appropriation of \$50,000 for the purchase of a site in the vicinity of Ozon Run Southeast, specified in the District of Columbia Appropriation Act, 1949, is hereby made available for the purchase of a site in the vicinity of Ninth and Barnaby Streets Southeast, for the construction of a new elementary-school building, and for school-playground purposes;

In all, for sites, \$490,000, to remain available until expended and to be disbursed and accounted for as "Capital outlay, school building and playground sites, District of Columbia".

Estimate 1951, **\$490,000**

Survey of Public Schools, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$100,000		
Unobligated balance, estimated savings.....	-4,214		
Total obligations.....	95,786		

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services: Part-time and temporary positions.....	\$80,119		
07 Other contractual services.....	12,817		
Unvouchered.....	2,850		
Total obligations.....	95,786		

APPROPRIATION TEXT

Section 6 of the Legislative, Executive, and Judicial Appropriation Act, approved May 10, 1916, as amended, shall not apply from July 1 to September [3, 1949] 2, 1950, to teachers of the public schools of the District of Columbia when employed by any of the

executive departments or independent establishments of the United States Government.

[Hereafter, no part of the appropriations made for the public schools of the District of Columbia shall be used for the free instruction of pupils who dwell outside the District of Columbia.] (*District of Columbia Appropriation Act of 1950.*)

Total, public schools, District of Columbia:

Appropriated 1950, \$23,495,710

Estimate 1951, \$28,822,300

PUBLIC LIBRARY

Operating Expenses, Public Library, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate.
Appropriation or estimate.....	\$1,201,000	\$1,212,000	\$1,418,000
Proposed supplemental estimate due to—			
Public Law 160.....		105,088	
Public Law 429.....		31,852	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	89,774		
Total available for obligation.....	1,290,774	1,348,940	1,418,000
Unobligated balance, estimated savings.....	—378		
Total obligations.....	1,290,396	1,348,940	1,418,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	333	333	343
Average number of all employees.....	328	345	357
01 Personal services:			
Permanent positions.....	\$931,494	\$995,511	\$1,051,550
Part-time and temporary positions.....	47,363	51,596	62,844
Regular pay in excess of 52-week base.....	14,389	3,861	
Payment above basic rates.....	13,821	15,898	15,898
Pay increases, Public Law 429.....		31,852	48,378
Total personal services.....	1,007,067	1,098,718	1,168,670
02 Travel.....	425	622	622
03 Transportation of things.....	114	145	145
04 Communication services.....	4,877	5,400	5,800
05 Rents and utility services.....	18,241	24,500	28,500
06 Printing and reproduction.....	4,800	5,750	5,750
07 Other contractual services.....	27,943	28,000	28,000
Services performed by other agencies.....	63,862	42,289	23,789
08 Supplies and materials.....	17,857	23,139	23,139
09 Equipment:			
Books.....	97,085	110,085	110,085
Other.....	48,125	10,292	23,500
Total obligations.....	1,290,396	1,348,940	1,418,000

APPROPRIATION TEXT

For expenses necessary for the operation of the Public Library, including extra services on Sundays and holidays; newspapers, books, periodicals, and other printed material, including payment in advance for subscription thereto; music records, sound recordings, and educational films; alterations, repairs; fitting up buildings; care of grounds; and rent of suitable quarters for branch libraries in Anacostia and Woodridge without reference to section 6 of the District of Columbia Appropriation Act, 1945: [**\$1,212,000**] **\$1,418,000**: *Provided*, That the disbursing officer of the District of Columbia is authorized to advance to the librarian of the Public Library, upon requisition previously approved by the Auditor of the District of Columbia, not exceeding \$50 at the first of each month, for the purchase of certain books, pamphlets, periodicals, or newspapers, or other printed material. (29 Stat. 244; 44 Stat. 229; *District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, \$1,212,000

Estimate 1951, \$1,418,000

Capital Outlay, Public Library, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1951, \$30,000.

OBLIGATIONS BY ACTIVITIES

Rehabilitation of Central Library basement—1951, \$30,000.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$30,000.

APPROPRIATION TEXT

Capital outlay: For remodeling and improving the basement of the Central Library Building, \$30,000.

Estimate 1951, \$30,000

Free Public Library, New Main Building, Plans, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$137,438	\$137,438	\$137,438
Balance available in subsequent year.....	—137,438	—137,438	—137,438
Total obligations.....			

APPROPRIATION TEXT

The unexpended balances of the amounts made available by the District of Columbia Appropriation Act, 1940, for the preparation of plans and specifications for the new central building of the Public Library of the District of Columbia shall remain available for the same purposes and under the same conditions and limitations until June 30, [1950] 1951. (*District of Columbia Appropriation Act of 1950.*)

Total, Public Library, District of Columbia:

Appropriated 1950, \$1,212,000

Estimate 1951, \$1,448,000

RECREATION DEPARTMENT

Operating Expenses, Recreation Department, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,072,000	\$1,189,000	\$1,437,000
Proposed supplemental estimate due to—			
Public Law 160.....		95,698	
Public Law 429.....		17,201	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	75,132		
Transferred to "National capital parks, District of Columbia".....	—251,478	—321,709	—338,709
Total available for obligation.....	895,654	980,190	1,098,291
Unobligated balance, estimated savings.....	—3,762		
Total direct obligations.....	891,892	980,190	1,098,291
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,041	972	972
Total obligations.....	897,933	981,162	1,099,263

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	142	144	170
Average number of all employees.....	248	273	314
01 Personal services:			
Permanent positions.....	\$413,284	\$442,405	\$525,462
Part-time and temporary positions.....	347,601	370,191	375,896
Regular pay in excess of 52-week base.....	5,978	1,708	2,305
Payment above basic rates.....	10,269	9,920	9,920
Pay increases, Public Law 429.....		17,201	24,893
Total personal services.....	777,132	841,425	938,476
02 Travel.....	2,112	2,368	2,918
04 Communication services.....	6,846	8,614	9,814
05 Rents and utility services.....	3,835	4,569	4,969
06 Printing and reproduction.....	1,170	1,100	1,100
07 Other contractual services.....	1,355	1,100	1,500
Services performed by other agencies.....	41,460	54,860	54,860
08 Supplies and materials:			
Recreation.....	16,736	20,716	29,316
Other.....	6,866	6,500	6,400
09 Equipment:			
Recreation.....	34,951	38,860	45,460
Other.....	5,470	2,050	4,450
Total obligations.....	897,933	981,162	1,099,263

RECREATION DEPARTMENT—Continued

Operating Expenses, Recreation Department, District of Columbia—Continued

APPROPRIATION TEXT

Operating expenses: For expenses necessary for operation and maintenance of recreation facilities in and for the District of Columbia, **[\$1,189,000]** \$1,437,000. (56 Stat. 261; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$1,189,000** Estimate 1951, **\$1,437,000**

Capital Outlay, Recreation Department, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$281,000	\$180,000	\$261,000
Transferred to "National Capital parks, District of Columbia".....	-275,000	-177,627	-250,871
Total obligations.....	6,000	2,373	10,129

OBLIGATIONS BY OBJECTS

15 Public debt retirement—1949, \$6,000; 1950, \$2,373; 1951, \$10,129.

APPROPRIATION TEXT

Capital outlay: For improvement of various recreation units, including erection of recreation structures, preparation of architectural and landscape architectural plans, *without regard to the Act of August 24, 1912 (40 U. S. C. 68)* and reimbursement to the United States of funds advanced in compliance with section 501 of the Act of October 3, 1944 (58 Stat. 791), **[\$180,000]** \$261,000. (56 Stat. 261; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$180,000** Estimate 1951, **\$261,000**

The disbursing officer of the District of Columbia is authorized to advance to the superintendent of recreation, upon requisitions previously approved by the auditor of the District of Columbia and upon such security as the Commissioners may require of said superintendent, sums of money to be used for the expense of conducting activities of the Recreation Board under the trust fund created by the Act of April 29, 1942, the total of such advancements not to exceed \$2,000 at any one time. (56 Stat. 261; District of Columbia Appropriation Act of 1950.)

Total, Recreation Department, District of Columbia:

Appropriated 1950, **\$1,369,000** Estimate 1951, **\$1,698,000**

METROPOLITAN POLICE

Salaries and Expenses, Metropolitan Police, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$6,232,000	\$6,443,989	\$7,500,000
Proposed supplemental estimate due to—			
Public Laws 160 and 151.....		635,220	
Public Law 429.....		18,570	
Transferred from "Retrospective pay increases, general fund, District of Columbia".....	489,000		
Total available for obligation.....	6,721,000	7,097,779	7,500,000
Unobligated balance, estimated savings.....	-8,402		
Total direct obligations.....	6,712,598	7,097,779	7,500,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed:			
Highway fund.....	971,312	1,072,048	1,120,452
Other.....	9,270	10,760	10,760
Total reimbursable obligations.....	980,582	1,082,808	1,131,212
Total obligations.....	7,693,180	8,180,587	8,631,212

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	2,119	2,132	2,176
Average number of all employees.....	2,061	2,115	2,140
01 Personal services:			
Permanent positions:			
Departmental.....	\$8361,904	\$482,015	\$500,850
Uniform force.....	6,764,912	7,152,262	7,463,640
Part-time and temporary employees.....	37,652	49,425	60,328
Regular pay in excess of 52-week base.....	5,652	1,861	1,861
Payment above basic rates.....	7,456	5,000	5,000
Pay increases, Public Law 429.....		18,570	28,607
Total personal services.....	7,177,576	7,709,133	8,050,286
Deduct charges for quarters and subsistence.....	620	620	620
Net personal services.....	7,176,956	7,708,513	8,049,666
02 Travel.....	3,262	4,190	4,190
03 Transportation of things.....	561	700	700
04 Communication services:			
Telephone.....	35,065	31,450	37,450
Other.....	10,998	11,000	11,200
05 Rents and utility services.....	9,422	8,770	9,200
06 Printing and reproduction.....	17,894	20,000	22,000
07 Other contractual services.....	28,074	29,600	29,600
Services performed by other agencies.....	79,626	51,000	79,000
08 Supplies and materials:			
Uniforms.....	93,231	78,000	90,000
Other.....	126,833	90,850	122,000
09 Equipment:			
Radio.....	1,148	56,000	80,000
Motor vehicle.....	64,506	64,350	55,500
Other.....	34,270	10,164	24,706
Unvouchered.....	11,034	16,000	16,000
Total obligations.....	7,693,180	8,180,587	8,631,212

APPROPRIATION TEXT

For expenses necessary for the Metropolitan Police, including pay and allowances; one inspector who shall be property clerk; *the lieutenants in command of the homicide squad, robbery squad, general assignment squad, special investigation squad, sex squad, and pawn inspector's office with the rank and pay of captain while so assigned; the detective sergeants in command of the automobile and bicycle squad, the check and fraud squad, and the narcotic squad with the rank and pay of lieutenant while so assigned; the detective sergeant assigned as administrative assistant to the chief of detectives with the rank and pay of lieutenant while so assigned; the present acting sergeant in charge of police automobiles with the rank and pay of sergeant; the present sergeant in charge of the police radio station with the rank and pay of lieutenant; the present sergeant in charge of purchasing and accounts with the rank and pay of lieutenant; the lieutenant assigned as harbor master with the rank and pay of captain; [corporals at \$3,669 per annum each; technicians with basic salary increase of \$325 per annum each; not to exceed four detectives] one detective in the salary grade of captain; probational detectives with basic salary increase of \$163 per annum each; compensation of civilian trial board members at rates to be fixed by the Commissioners; allowances for privately owned automobiles used by inspectors in the performance of official duties at \$480 per annum for each automobile; meals for prisoners; rewards for fugitives; medals of award; photographs; rental and maintenance of teletype system; travel expenses incurred in prevention and detection of crime; expenses of attendance, without loss of pay or time, at specialized police training classes and pistol matches, including tuition and entrance fees; expenses of the police training school, including travel expenses of visiting lecturers or experts in criminology; police equipment and repairs to same; insignia of office, uniforms, and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another, or damaged in the performance of duty; purchase of passenger motor vehicles; expenses of harbor patrol; and the maintenance of a suitable place for the reception and detention of girls and women over seventeen years of age, arrested by the police on charge of offense against any laws in force in the District of Columbia, or held as witnesses or held pending final investigation or examination, or otherwise; **[\$6,443,989]** \$7,500,000, of which amount \$16,000 shall be exclusively available for expenditure by the Superintendent of Police for prevention and detection of crime, under his certificate, approved by the Commissioners, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended. (Rev. Stat. D. C., sec. 321; District of Columbia Appropriation Act of 1950.)*

Appropriated 1950, **\$6,443,989**

Estimate 1951, **\$7,500,000**

Expenses, Public Recognition of Visiting Dignitaries, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$10,000	\$10,000	\$10,000
Unobligated balance, estimated savings.....	-408		
Total obligations.....	9,592	10,000	10,000

OBLIGATIONS BY OBJECTS

Unvouchered—1949, \$9,592; 1950, \$10,000; 1951, \$10,000.

APPROPRIATION TEXT

For expenses necessary to enable the Commissioners of the District of Columbia to carry out the provisions of the Act of July 11, 1947 (61 Stat. 314), for ceremonies in the District of Columbia, \$10,000. (*District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, \$10,000 Estimate 1951, \$10,000

To Maintain Public Order, Inaugural Ceremonies, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$37,100		
Unobligated balance, estimated savings.....	-1,795		
Total obligations.....	35,305		

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services: Part-time and temporary positions.....	\$11,850		
02 Travel.....	5,488		
06 Printing and reproduction.....	1,035		
07 Other contractual services.....	14,978		
09 Supplies and materials.....	1,954		
Total obligations.....	35,305		

Capital Outlay, Metropolitan Police, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$50,000		\$5,000
Prior year balance available.....	168,100	\$217,960	
Total available for obligation.....	218,100	217,960	5,000
Balance available in subsequent year.....	-217,960		
Total obligations.....	140	217,960	5,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Telephones, telephone switchboard, and teletypewriter system.....		\$9,700	
2. Police precinct station house.....	\$140	208,260	
3. Razing No. 1 precinct building.....			\$5,000
Total obligations.....	140	217,960	5,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services.....		\$9,700	\$5,000
10 Lands and structures.....	\$140	208,260	
Total obligations.....	140	217,960	5,000

APPROPRIATION TEXT

Capital outlay, Metropolitan Police: For razing abandoned number 1 police precinct, \$5,000.

Estimate 1951, \$5,000

The disbursing officer of the District of Columbia is authorized to advance to the Superintendent of Police upon the approval of the Commissioners, sums of money to be used in the prevention and detection of crime, the total of such advancements not to exceed \$5,000 at any one time. (*District of Columbia Appropriation Act of 1950.*)

Total, Metropolitan Police, District of Columbia:

Appropriated 1950, \$6,453,989

Estimate 1951, \$7,515,000

FIRE DEPARTMENT**Salaries and Expenses, Fire Department, District of Columbia—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,653,000	\$3,751,242	\$4,641,000
Proposed supplemental estimate due to—			
Public Law 160 and 151.....		315,967	
Public Law 429.....		2,502	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	298,755		
Total available for obligation.....	3,951,755	4,069,711	4,641,000
Unobligated balance, estimated savings.....	-5,194		
Total obligations.....	3,946,561	4,069,711	4,641,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration.....	\$53,356	\$53,731	\$54,017
2. Firefighting.....	3,286,327	3,339,592	3,851,912
3. Fire prevention.....	147,505	147,639	148,938
4. Apparatus maintenance.....	174,276	218,697	236,789
5. Instruction.....	20,369	20,369	20,369
6. Communication.....	99,524	114,860	117,089
7. Property and purchasing.....	161,284	165,143	200,990
8. Clinic.....	3,920	7,178	7,178
9. Pay increases, Public Law 429.....		2,502	3,718
Total obligations.....	3,946,561	4,069,711	4,641,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	943	943	1,089
Average number of all employees.....	952	961	1,107
01 Personal services:			
Permanent positions:			
Departmental.....	\$75,159	\$82,915	\$84,365
Uniformed force.....	3,554,861	3,609,543	4,121,322
Part-time and temporary positions.....	57,806	61,997	62,518
Regular pay in excess of 52-week base.....	1,256	321	321
Payment above basic rates.....	2,583	3,047	3,962
Pay increases, Public Law 429.....		2,502	3,718
Total personal services.....	3,691,665	3,760,325	4,276,206
02 Travel.....	225	300	450
04 Communication services.....	2,862	2,971	2,971
05 Rents and utility services.....	16,117	14,700	16,540
06 Printing and reproduction.....	2,800	2,000	2,000
07 Other contractual services.....	15,392	16,050	16,050
Services performed by other agencies.....	59,106	60,219	60,819
08 Supplies and materials:			
Uniforms.....	42,023	52,110	83,357
Other.....	62,925	65,490	67,990
09 Equipment:			
Apparatus.....	16,499	63,546	75,617
Other.....	36,947	32,000	39,000
Total obligations.....	3,946,561	4,069,711	4,641,000

APPROPRIATION TEXT

For expenses necessary for the Fire Department, including pay and allowances[, including]; the present first deputy fire marshal with the rank and pay comparable to battalion chief; \$300 for compensation of civilian trial board members at rates to be fixed by the Commissioners; uniforms and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another, or damaged in the performance of duty; purchase of passenger motor vehicles; repairs and improvements to buildings and grounds; [\$3,751,242] \$4,641,000: Provided, That the Commissioners, in their discretion, may authorize the construction, in whole

FIRE DEPARTMENT—Continued

Salaries and Expenses, Fire Department, District of Columbia—Con.
or in part, of fire-fighting apparatus in the Fire Department repair
shop. (34 Stat. 314; District of Columbia Appropriation Act of 1950.)
Appropriated 1950, \$3,751,242 Estimate 1951, \$4,641,000

Capital Outlay, Fire Department, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$15,000		
Prior year balance available.....	81,282	\$41,347	
Payments received from non-Federal sources.....	74		
Total available for obligation.....	96,356	41,347	
Balance available in subsequent year.....	-41,347		
Total obligations.....	55,009	41,347	

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Fire House, North Capitol and Crittenden Sts.....	\$3,150	\$4,017	
2. Site at 49th and East Capitol Sts. SE.....	21,906		
3. Site at 24th and Irving Sts. NE.....	19,670	424	
4. Purchase of fire alarm systems.....	10,283	36,906	
Total obligations.....	55,009	41,347	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
08 Supplies and materials.....	\$256	\$672	
09 Equipment.....	10,027	36,234	
10 Lands and structures.....	44,726	4,441	
Total obligations.....	55,009	41,347	

POLICEMEN'S AND FIREMEN'S RELIEF**Policemen's and Firemen's Relief, District of Columbia—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,509,000	\$2,900,000	\$3,400,000
Proposed supplemental estimate due to— Public Law 151.....		202,000	
Public Law 208.....		340,000	
Available from subsequent year approp- riation.....	153,000		
Available in prior year.....		-153,000	
Transferred from "Retroactive pay in- creases, general fund, District of Co- lumbia".....	186,155		
Total obligations.....	2,839,155	3,289,000	3,400,000

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$2,839,155; 1950, \$3,289,000; 1951, \$3,400,000.

APPROPRIATION TEXT

For policemen's and firemen's relief and other allowances as au-
thorized by law, [\$2,900,000] \$3,400,000. (District of Columbia
Appropriation Act of 1950.)

Appropriated 1950, \$2,900,000 Estimate 1951, \$3,400,000

VETERANS' SERVICES**Salaries and Expenses, Services to Veterans and War Workers,
District of Columbia—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$121,400	\$117,700	\$114,400
Proposed supplemental estimate due to— Public Law 151.....		8,944	
Public Law 429.....		1,959	
Total available for obligation.....	121,400	128,603	114,400

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Unobligated balance, estimated savings.....	-\$6,166		
Total obligations.....	115,234	\$128,603	\$114,400

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	35	32	26
Average number of all employees.....	30	26	26
01 Personal services:			
Permanent positions.....	\$94,569	\$108,142	\$96,958
Part-time and temporary positions.....	4,479		
Regular pay in excess of 52-week base.....	384	409	361
Payment above basic rates.....	8,467	11,002	9,000
Total personal services.....	107,899	119,553	106,319
02 Travel.....	159	250	500
04 Communication services.....	2,107	2,500	2,474
05 Rents and utility services.....	765	1,000	1,000
06 Printing and reproduction.....	612	500	500
07 Other contractual services.....	229	300	257
Services performed by other agen- cies.....	916	1,200	400
08 Supplies and materials.....	2,245	3,000	2,450
09 Equipment.....	299	300	600
Total obligations.....	115,234	128,603	114,400

APPROPRIATION TEXT

For expenses necessary to provide services to veterans [and war
workers, including personal services without regard to classification
or civil-service laws, \$117,700], \$114,400. (District of Columbia
Appropriation Act of 1950.)

Appropriated 1950, \$117,700

Estimate 1951, \$114,400

COURTS**APPROPRIATION TEXT**

District of Columbia courts: For expenses of the following Dis-
trict of Columbia courts, including witness fees and compensation
of jurors; lodging and meals for jurors, bailiffs, and deputy United
States marshals while in attendance upon jurors, when ordered by
the courts; and meals for prisoners: (District of Columbia Approp-
riation Act of 1950.)

Salaries and Expenses, Juvenile Court, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$257,600	\$264,248	\$325,300
Proposed supplemental estimate due to— Public Law 160.....		22,238	
Public Law 429.....		6,514	
Transferred from "Retroactive pay in- creases, general fund, District of Columbia".....	4,436		
Total available for obligation.....	262,036	293,000	325,300
Unobligated balance, estimated savings.....	-621		
Total obligations.....	261,415	293,000	325,300

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	71	71	74
Average number of all employees.....	67	70	74
01 Personal services:			
Permanent positions.....	\$233,684	\$258,080	\$284,477
Regular pay in excess of 52-week base.....	3,275		997
Pay increases, Public Law 429.....		6,514	9,570
Total personal services.....	236,962	265,591	295,044
02 Travel.....	2,422	2,674	2,900
04 Communication services.....	1,825	2,086	2,086
06 Printing and reproduction.....	1,191	1,200	1,500
07 Other contractual services.....	1,656	2,200	3,200
Services performed by other agencies.....	15,000	16,400	16,800
08 Supplies and materials.....	1,083	1,100	1,100
09 Equipment.....	1,273	1,749	2,670
Total obligations.....	261,415	293,000	325,300

APPROPRIATION TEXT

Juvenile court, [\$264,248] \$325,300, of which [\$16,400] \$17,100 shall be available for payment to the United States Public Health Service for furnishing psychiatric service, including the detail of necessary medical and other personnel: *Provided*, That the disbursing officer of the District of Columbia is authorized to advance to the chief probation officer of the juvenile court upon requisition previously approved by the judge of the juvenile court and the auditor of the District of Columbia, not to exceed \$50 at any one time, to be expended for travel expenses to secure the return of absconding probationers. (34 Stat. 73; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$264,248

Estimate 1951, \$325,300

Salaries and Expenses, Municipal Court, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$484,600	\$504,759	\$690,200
Proposed supplemental estimate due to—			
Public Law 160.....		36,161	
Public Law 191.....		27,425	
Public Law 429.....		9,163	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	28,876		
Total available for obligation.....	513,476	577,508	690,200
Unobligated balance, estimated savings.....	-1,313		
Total obligations.....	512,163	577,508	690,200

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	111	111	123
Average number of all employees.....	108	111	123
01 Personal services:			
Permanent positions.....	\$440,251	\$484,630	\$564,047
Regular pay in excess of 52-week base.....	5,751	1,695	1,695
Payment above basic rates.....	1,724	1,088	1,088
Pay increases, Public Law 429.....		9,163	13,589
Total personal services.....	447,726	496,676	580,419
02 Travel.....	694	1,012	1,012
04 Communication services.....	4,631	6,078	6,078
06 Printing and reproduction.....	5,622	5,735	6,935
07 Other contractual services:			
Jurors' fees.....	38,300	56,000	78,400
Other.....	1,089	3,050	3,050
08 Supplies and materials.....	5,246	4,557	5,806
09 Equipment.....	7,447	4,500	8,500
12 Pensions, annuities, and insurance losses.....	1,408		
Total obligations.....	512,163	577,508	690,200

APPROPRIATION TEXT

Municipal court, including pay of retired judges, [\$504,759] \$690,200: *Provided*, That deposits made on demands for jury trials in accordance with rules prescribed by the court under authority granted in section 11 of the Act approved March 3, 1921 (41 Stat. 1312), shall be earned unless, prior to three days before the time set for such trials, including Sundays and legal holidays, a new date for trial be set by the court, cases be discontinued or settled, or demands for jury trials be waived. (56 Stat. 194; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$504,759

Estimate 1951, \$690,200

Salaries and Expenses, Municipal Court of Appeals, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$75,200	\$76,000	\$94,800
Proposed supplemental estimate due to—			
Public Law 160.....		4,257	
Public Law 191.....		10,407	
Public Law 429.....		771	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	4,070		
Total available for obligation.....	79,270	91,435	94,800
Unobligated balance, estimated savings.....	-893		
Total obligations.....	78,377	91,435	94,800

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	14	14	14
Average number of all employees.....	14	14	14
01 Personal services:			
Permanent positions.....	\$71,184	\$83,249	\$86,508
Regular pay in excess of 52-week base.....	279	279	165
Pay increases, Public Law 429.....		771	
Total personal services.....	71,463	84,299	86,673
04 Communication services.....	649	650	700
06 Printing and reproduction.....	3,126	2,750	3,500
07 Other contractual services.....	82	236	236
08 Supplies and materials.....	483	500	500
09 Equipment.....	2,574	3,000	3,191
Total obligations.....	78,377	91,435	94,800

APPROPRIATION TEXT

Municipal court of appeals, [\$76,000] \$94,800. (56 Stat. 194; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$76,000

Estimate 1951, \$94,800

Reimbursement to the United States Courts, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$934,000; 1950, \$1,018,000; 1951, \$1,425,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$934,000; 1950, \$1,018,000; 1951, \$1,425,000.

APPROPRIATION TEXT

United States courts: For reimbursement to the United States for services rendered to the District of Columbia by the Judiciary and the Department of Justice as specified under the head "United States courts for the District of Columbia" in the Judiciary Appropriation Act for the current fiscal year, and in the department of Justice Appropriation Act for the current fiscal year, [\$1,018,000] \$1,425,000. (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$1,018,000

Estimate 1951, \$1,425,000

Probation System, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$56,623	\$61,700	
Unobligated balance, estimated savings.....	-2,595		
Total obligations.....	54,028	61,700	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	16	16	
Average number of all employees.....	15	16	
01 Personal services:			
Permanent positions.....	\$51,279	\$58,312	
Regular pay in excess of 52-week base.....	703	225	
Total personal services.....	51,982	58,537	
02 Travel.....	497	1,282	
04 Communication services.....	490	575	
06 Printing and reproduction.....	292	350	
07 Other contractual services.....	138	200	
08 Supplies and materials.....	421	400	
09 Equipment.....	408	356	
Total obligations.....	54,028	61,700	

APPROPRIATION TEXT

[Probation system: For expenses necessary for the probation system, \$61,700.] (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$61,700

Salaries and Expenses, Office of Register of Wills, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$154,449	\$161,300	
Unobligated balance, estimate savings.....	-865		
Total obligations.....	153,584	161,300	

COURTS—Continued**Salaries and Expenses, Office of Register of Wills, District of Columbia—Continued**

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	41	41	-----
Average number of all employees.....	39	41	-----
01 Personal services:			
Permanent positions.....	\$135,058	\$140,031	-----
Regular pay in excess of 52-week base.....	1,967	540	-----
Total personal services.....	137,025	140,571	-----
02 Travel.....	374	600	-----
04 Communication services.....	1,203	1,320	-----
06 Printing and reproduction.....	3,019	3,031	-----
07 Other contractual services.....	3,134	3,500	-----
08 Supplies and materials.....	6,837	9,750	-----
09 Equipment.....	1,992	2,528	-----
Total obligations.....	153,584	161,300	-----

APPROPRIATION TEXT

【Office of Register of Wills: For expenses necessary for the Office of Register of Wills, including contract statistical services, \$161,300.】
(District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$161,300**

Salaries and Expenses, Commission on Mental Health, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$40,650	\$43,100	-----
Unobligated balance, estimated savings.....	-1,045		-----
Total obligations.....	39,605	43,100	-----

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	6	6	-----
Average number of all employees.....	8	8	-----
01 Personal services:			
Permanent positions.....	\$37,359	\$39,486	-----
Part-time and temporary positions.....	1,081	1,081	-----
Regular pay in excess of 52-week base.....		149	-----
Total personal services.....	38,440	40,716	-----
02 Travel.....	5	15	-----
04 Communication services.....	98	98	-----
06 Printing and reproduction.....	378	405	-----
07 Other contractual services.....	205	1,000	-----
08 Supplies and materials.....	288	553	-----
09 Equipment.....	191	313	-----
Total obligations.....	39,605	43,100	-----

APPROPRIATION TEXT

【Commission on Mental Health: For expenses necessary for the Commission on Mental Health, including physician-members at \$5,200 per annum, \$43,100, of which \$1,000 shall be available for the payment of fees to attorneys appointed in accordance with the Act of June 8, 1938 (52 Stat. 625), not exceeding \$25 in any one case.】 (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$43,100**

Total, courts, District of Columbia:

Appropriated 1950, **\$2,129,107**

Estimate 1951, **\$2,535,300**

HEALTH DEPARTMENT**General Administration, Health Department, District of Columbia—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,042,000	\$2,100,593	\$2,504,000
Proposed supplemental estimate due to—			
Public Law 160.....		191,255	-----
Public Law 429.....		55,016	-----
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	85,487		-----
Total available for obligation.....	2,127,487	2,346,864	2,504,000
Unobligated balance, estimated savings.....	-17,652		-----
Total obligations.....	2,109,835	2,346,864	2,504,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration.....	\$141,712	\$156,930	\$161,177
2. Cancer control.....	11,542	32,843	33,575
3. Dental service.....	149,499	157,157	195,216
4. Food inspection service.....	189,323	213,858	227,966
5. Hospital permit bureau.....	174,759	193,173	200,661
Out-patient relief.....	32,795	33,075	38,387
6. Housekeeping assistance.....	40,095	39,454	39,723
7. Laboratory.....	110,488	118,144	123,322
8. Maternal and child welfare.....	118,978	119,931	129,489
9. Medical inspection of schools.....	119,774	132,503	136,124
10. Mental hygiene.....	29,199	34,518	35,608
11. Nursing.....	491,983	511,509	529,331
12. Preventable disease.....	52,077	53,917	47,699
13. Public health engineering.....	222,861	253,734	279,421
14. Tuberculosis.....	88,359	101,225	101,407
15. Venereal disease.....	94,623	97,389	98,047
16. Vital statistics.....	41,768	42,488	45,592
17. Pay increases, Public Law 429.....		55,016	81,255
Total obligations.....	2,109,835	2,346,864	2,504,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	552	552	568
Average number of all employees.....	542	581	596
01 Personal services:			
Permanent positions.....	\$1,740,631	\$1,900,051	\$2,009,089
Part-time and temporary positions.....	101,425	102,545	98,445
Regular pay in excess of 52-week base.....	25,198	7,379	8,477
Payment above basic rates.....	4,568	6,530	6,873
Pay increases, Public Law 429.....		55,016	81,255
Total personal services.....	1,871,822	2,071,521	2,204,139
02 Travel.....	27,415	28,750	36,282
03 Transportation of things.....	41	665	665
04 Communication services.....	16,635	17,521	18,191
05 Rents and utility services.....	11,940	11,300	11,940
06 Printing and reproduction.....	12,795	14,094	17,124
07 Other contractual services:			
Abatement of nuisances.....	453	8,500	8,500
Emergency sewer and water connections.....		15,000	15,000
Other.....	28,699	41,608	37,908
08 Supplies and materials.....	132,287	134,195	144,521
09 Equipment.....	7,748	3,710	9,730
Total obligations.....	2,109,835	2,346,864	2,504,000

APPROPRIATION TEXT

Operating expenses, Health Department (excluding hospitals): For expenses necessary for the general administration, medical services, laboratories, and inspection services of the Health Department, including the enforcement of the Acts relating to the prevention of the spread of contagious and infectious diseases in the District of Columbia; the maintenance of tuberculosis and venereal-disease clinics and dispensaries; the conduct of hygiene and sanitation work in schools; the maintenance of a dental-health service; the maintenance of a maternal and child-health service; housekeeping assistance in cases of authentic indigent sick at salary rates to be fixed by the Commissioners; the maintenance of a service for the care of handicapped and crippled children; the maintenance of a cancer-control project; the maintenance of a public health engineering

service; the maintenance of a nursing service; the maintenance of a psychiatric service; the maintenance of an emergency ambulance service; the operation and maintenance of laboratories; out-patient relief of the poor, including medical and surgical supplies, artificial limbs [and pay of physicians at rates to be fixed by the Commissioners] and appliances, eyeglasses, and fees to physicians under contracts to be made by the Health Officer and approved by the Commissioners; and the enforcement of the Acts relating to the drainage of lots and abatement of nuisances in the District of Columbia, the Act relating to the adulteration of foods, drugs, and candy, the Act relating to the manufacture and sale of mattresses, the Act relating to the manufacture, sale, and transportation of adulterated or misbranded or poisonous or deleterious foods, drugs, medicines, and liquors, the Act relating to the licensing of undertakers, the Uniform Narcotic Drug Act, and the Act relating to the sale of milk, cream, and ice cream; such expenses to include [one physician at \$6,145 per annum to be appointed without regard to civil-service laws;] contract investigational service; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); uniforms; rent; [purchase of passenger motor vehicles;] manufacture of serum in indigent cases; and allowances for privately owned automobiles used for the performance of official duties [(not to exceed \$264 per annum for each automobile for employees other than] by dairy-farm inspectors [and] at the rate of 7 cents per mile but not more than \$840 per annum for each automobile [for dairy-farm inspectors]; \$2,100,593]; \$2,504,000: *Provided*, That the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they may deem expedient in connection with the establishment and maintenance of the medical services herein provided for: *Provided further*, That not to exceed \$400 may be expended for special services in detecting adulteration of drugs and foods, including candy and milk and other products and services subject to inspection by the Health Department. (44 Stat. 208-211; 61 Stat. 711; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$2,100,593

Estimate 1951, \$2,504,000

Salaries and Expenses, Health Department, District of Columbia (Federal Funds)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$49,814	\$61,484	-----
Advanced from—			
Public Health Service, Federal Security Agency.....	399,053	395,295	\$287,085
Children's Bureau, Federal Security Agency.....	317,972	238,110	254,294
Total available for obligation.....	766,839	694,889	541,379
Balance available in subsequent year.....	—61,484	-----	-----
Unobligated balance, estimated savings.....	—107,398	-----	-----
Total obligations.....	597,957	694,889	541,379

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration.....	\$40,537	\$43,745	\$45,009
2. Cancer.....	16,857	28,450	13,311
3. Hospital permit bureau: Out-patient relief.....	3,130	3,069	3,081
4. Laboratories.....	5,727	10,756	11,025
5. Maternal and child welfare.....	251,027	277,020	232,966
6. Mental hygiene.....	21,397	20,000	20,000
7. Nursing.....	42,536	54,759	64,701
8. Public-health education.....	8,118	8,329	11,333
9. Public health engineering.....	11,839	27,363	26,257
10. Preventable disease.....	4,856	8,678	7,476
11. Tuberculosis.....	41,908	44,359	46,039
12. Venereal disease.....	70,056	79,461	59,581
Rapid-treatment center.....	79,969	88,900	-----
Total obligations.....	597,957	694,889	541,379

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	156	161	138
Average number of all employees.....	160	178	137

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$457,138	\$519,163	\$481,663
Part-time and temporary positions.....	61,886	99,338	16,776
Regular pay in excess of 52-week base.....	7,811	2,132	1,952
Payment above basic rates.....	2,000	3,035	35
Total personal services.....	528,835	623,668	500,426
02 Travel.....	2,497	3,505	-----
03 Transportation of things.....	54	-----	-----
04 Communication services.....	1,659	1,094	1,000
05 Rents and utility service.....	532	2,700	-----
06 Printing and reproduction.....	1,949	2,250	2,500
07 Other contractual services.....	31,209	25,533	7,545
08 Supplies and materials.....	17,225	35,639	25,903
09 Equipment.....	13,997	500	500
Total obligations.....	597,957	694,889	541,379

OBLIGATIONS BY GRANTS

Description	1949 actual	1950 estimate	1951 estimate
1. Cancer control.....	\$12,789	\$17,140	\$17,140
2. Cancer record registry.....	4,075	11,310	-----
3. Crippled children.....	114,666	144,597	122,597
4. General health.....	54,250	60,946	60,946
5. Heart disease.....	-----	16,132	16,132
6. Maternal and child welfare.....	154,561	154,997	131,697
7. Mental hygiene.....	23,502	20,000	20,000
8. Tuberculosis.....	63,649	65,063	65,063
9. Venereal disease.....	92,612	97,500	97,500
10. Venereal disease, case-finding project.....	-----	8,000	-----
11. Venereal disease, rapid-treatment center.....	77,853	88,900	-----
12. Water pollution.....	-----	10,304	10,304
Total obligations.....	597,957	694,889	541,379

Capital Outlay, Health Department, District of Columbia (Excluding Hospitals)—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$110,000	-----	-----
Prior year balance available.....	-----	\$110,000	-----
Total available for obligation.....	110,000	110,000	-----
Balance available in subsequent years.....	—110,000	-----	-----
Total obligations.....	-----	110,000	-----

OBLIGATIONS BY ACTIVITIES

Repairs to Gales School—1950, \$110,000.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, \$110,000.

Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,908,000	\$1,859,884	\$2,248,000
Proposed supplemental estimate due to—			
Public Law 160.....	-----	190,000	-----
Public Law 429.....	-----	47,860	-----
Total available for obligation.....	1,908,000	2,097,744	2,248,000
Unobligated balance, estimated savings.....	—142,894	-----	-----
Total obligations.....	1,765,106	2,097,744	2,248,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration.....	\$94,565	\$103,447	\$106,791
2. Dietetic service.....	561,900	631,608	648,921
3. Housekeeping service.....	146,538	152,870	162,425
4. Laboratory service.....	35,729	43,030	41,756
5. Laundry service.....	67,065	71,211	72,056

HEALTH DEPARTMENT—Continued

Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium,
District of Columbia—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
6 Treatment service.....	\$144,764	\$217,369	\$232,443
7. Utilities and maintenance services.....	318,852	326,965	388,128
8. Ward service.....	395,693	503,384	515,597
9. Pay increases, Public Law 429.....		47,860	76,880
Total obligations.....	1,765,106	2,067,744	2,248,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	577	577	604
Average number of all employees.....	467	569	576
01 Personal services:			
Permanent positions.....	\$1,218,999	\$1,526,677	\$1,562,129
Part-time and temporary positions.....	5,354	5,867	5,867
Regular pay in excess of 52-week base.....	15,262	5,956	6,458
Payment above basic rates.....	34,883	26,660	33,760
Pay increases, Public Law 429.....		47,860	76,880
Total personal services.....	1,274,498	1,613,020	1,685,094
Deduct charges for quarters and subsistence.....	81,452	76,820	76,820
Net personal services.....	1,193,046	1,536,200	1,608,274
04 Communication services.....	3,906	4,250	4,500
05 Rents and utility services.....	37,028	36,467	41,500
06 Printing and reproduction.....	202	200	200
07 Other contractual services.....	11,466	13,679	17,200
Services performed by other agencies.....	17,831	6,500	36,750
08 Supplies and materials:			
Medical and hospital.....	57,705	67,565	71,278
Fuel.....	54,428	44,500	52,885
Provisions.....	310,392	330,537	330,537
Other.....	48,648	42,356	48,531
09 Equipment.....	30,454	15,490	36,345
Total obligations.....	1,765,106	2,097,744	2,248,000

APPROPRIATION TEXT

Operating expenses, Glenn Dale Tuberculosis Sanatorium: For expenses necessary for the Tuberculosis Sanatorium at Glenn Dale, Maryland, including compensation of consulting physicians and dentists at rates to be fixed by the Commissioners; classroom supplies; and repairs and improvements to buildings and grounds; **[\$1,859,884] \$2,248,000**, of which not to exceed \$5,000 shall be for the compensation of convalescent patients to be employed in essential work of the sanatorium and as an aid to their rehabilitation at rates and under conditions to be determined by the Commissioners; but nothing in this paragraph shall be construed as conferring employee status on patients whose services are so utilized. (44 Stat. 208-211; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$1,859,884

Estimate 1951, \$2,248,000

Capital Outlay, Glenn Dale Tuberculosis Sanatorium, District of
Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$65,000	\$75,000	
Prior year balance available.....		10,068	
Total available for obligation.....	65,000	85,068	
Balance available in subsequent years.....	—10,068		
Total obligations.....	54,932	85,068	

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Construction of apartment house No. 1.....	\$54,932	\$10,068	
2. Construction of apartment house No. 2.....		65,000	
3. Furniture and equipment apartment house No. 1.....		10,000	
Total obligations.....	54,932	85,068	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
09 Equipment.....		\$10,000	
10 Lands and structures.....	\$54,932	75,068	
Total obligations.....	54,932	85,068	

APPROPRIATION TEXT

Capital outlay, Glenn Dale Tuberculosis Sanatorium: For the construction of apartment house numbered 2 for medical officers, \$65,000; for furnishing and equipping apartment house numbered 1 for medical officers, \$10,000; in all, \$75,000. (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$75,000

Salaries and Expenses, Gallinger Municipal and Tuberculosis
Hospitals, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate.....	\$3,855,500	\$4,040,000	\$4,869,000
Proposed supplemental estimate due to—			
Public Law 160.....		363,559	
Public Law 429.....		77,465	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	261,000		
Total available for obligation.....	4,116,500	4,481,024	4,869,000
Unobligated balance, estimated savings.....	—16,111		
Total direct obligations.....	4,100,389	4,481,024	4,869,000
Reimbursable Obligations			
Reimbursements for services performed.....	45,615	60,000	60,000
Total obligations.....	4,146,004	4,541,024	4,929,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
1. Administration.....	\$189,703	\$185,227	\$189,925
2. Dietary service.....	761,064	788,574	791,952
3. Housekeeping service.....	241,187	253,471	261,860
4. Laboratory.....	48,769	65,513	127,632
5. Laundry service.....	118,918	125,876	127,056
6. Maintenance and utilities services.....	496,976	554,785	555,091
7. Nursing education.....	60,751	101,258	98,951
8. Nursing service.....	1,362,962	1,419,241	1,539,784
9. Treatment service.....	751,648	861,591	944,943
10. X-ray service.....	68,411	48,023	117,814
11. Pay increases, Public Law 429.....		77,465	113,992
Total direct obligations.....	4,100,389	4,481,024	4,869,000
Reimbursable Obligations			
2. Dietary service.....	12,559	20,400	20,400
6. Maintenance and utilities services.....	30,950	35,000	35,000
8. Nursing service.....	166		
9. Treatment service.....	1,326	4,000	4,000
10. X-ray service.....	614	600	600
Total reimbursable obligations.....	45,615	60,000	60,000
Total obligations.....	4,146,004	4,541,024	4,929,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	1,392	1,390	1,453
Average number of all employees.....	1,260	1,300	1,361
01 Personal services:			
Permanent positions.....	\$2,863,024	\$3,235,281	\$3,574,669
Additional compensation.....	1,500	1,500	1,500
Regular pay in excess of 52-week base.....	11,179	16,295	18,111
Payment above basic rates.....	124,507	58,940	58,940
Pay increases, Public Law 429.....		77,465	113,992
Total personal services.....	3,000,210	3,389,481	3,767,212
Deduct charges for quarters and subsistence.....	96,502	138,520	172,240
Net personal services.....	2,903,708	3,250,961	3,594,972

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
02 Travel.....	\$375	\$500	\$500
03 Transportation of things.....	142	300	300
04 Communication services.....	4,983	4,752	5,082
05 Rents and utility services.....	45,932	43,708	43,708
06 Printing and reproduction.....	2,411	2,000	2,000
07 Other contractual services.....	18,081	47,231	51,881
Services performed by other agencies.....	2,160	2,000	2,000
08 Supplies and materials:			
Medical and hospital supplies.....	354,531	421,107	406,607
Fuel.....	175,479	171,440	171,440
Provisions.....	444,827	441,347	441,347
Other.....	123,449	96,413	112,913
09 Equipment.....	69,926	59,265	96,250
Total obligations.....	4,146,004	4,541,024	4,929,000

APPROPRIATION TEXT

Operating expenses, Gallinger Municipal Hospital: For expenses necessary for Gallinger Municipal Hospital and the Tuberculosis Hospital at Fourteenth and Upshur Streets Northwest including [one superintendent at \$9,975 per annum plus] allowance of \$1,500 [per annum for] to superintendent for maintenance of a residence; [one deputy superintendent at \$7,581 per annum; not to exceed six full-time chief medical officers at \$7,581 per annum each and two associate medical officers at \$5,905 per annum each, to be appointed without reference to civil-service requirements;] expenses of the training school for nurses; and repairs and improvements to buildings and grounds; [\$4,040,000] \$4,869,000. (44 Stat. 208-211; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$4,040,000

Estimate 1951, \$4,869,000

Capital Outlay, Gallinger Municipal Hospital, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$72,500	\$1,617,000	\$68,875
Applied to contract authorization.....		—1,184,651	
Net appropriation available for obligation.....	72,500	432,349	68,875
Contract authorization.....	1,710,566		
Prior year balance available:			
Appropriated funds.....	\$22,259	433,367	
Contract authorizations.....		1,710,566	
Total available for obligation.....	2,605,325	2,576,282	68,875
Balance available in subsequent year:			
Appropriated funds.....	—433,367		
Contract authorizations.....	—1,710,566		
Total obligations.....	461,392	2,576,282	68,875

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Pediatrics and Crippled Children's Building.....	\$62,516	\$1,987,484	
2. Equipment, Pediatrics and Crippled Children's Building.....		382,909	
3. Laboratory Building.....	370,283	98,012	
4. Equipment, Laboratory Building.....		49,440	
5. Incinerator.....	28,593	937	
6. Construction of crematorium.....		57,500	
7. Outside stairwell exits, Surgical Building.....			\$2,200
8. Elevator, Surgical Building.....			21,600
9. Elevator, storeroom.....			21,200
10. Elevator, North Building, psychiatric group.....			21,000
11. Repair and rebuild boilerhouse chimney.....			2,875
Total obligations.....	461,392	2,576,282	68,875

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
09 Equipment.....		\$432,349	
10 Lands and structures.....	\$461,392	2,143,933	\$68,875
Total obligations.....	461,392	2,576,282	68,875

APPROPRIATION TEXT

Capital outlay, Gallinger Municipal Hospital: For [continuing the construction of a combination pediatrics and crippled children's building, \$905,651; for completing the construction of a laboratory building, including fixed equipment, \$279,000; for furnishing and equipping the laboratory building, \$49,440; for furnishing and equipping the combination pediatrics and crippled children building, \$382,909; in all, \$1,617,000] the construction of the following: outside stairwell exits, surgical building, \$2,200; elevator, surgical building, \$21,600; elevator, storeroom, \$21,200; and elevator, north building, psychiatric group, \$21,000; and for repair and rebuilding boiler house chimney, \$2,875; in all, \$68,875, to remain available until expended. (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$1,617,000

Estimate 1951, \$68,875

Medical Charities, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$735,000	\$745,000	\$745,000
Unobligated balance, estimated savings.....	—75,567		
Total obligations.....	659,433	745,000	745,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Casualty Hospital.....	\$121,769	\$144,900	\$144,900
2. Children's Hospital.....	166,760	180,711	180,711
3. Emergency Hospital.....	124,328	144,555	144,555
4. Episcopal Eye, Ear, and Throat Hospital.....	40,682	42,297	42,297
5. Garfield Memorial Hospital.....	19,014	19,803	19,803
6. George Washington University Hospital.....	20,196	24,012	24,012
7. Georgetown University Hospital.....	53,355	60,375	60,375
8. Providence Hospital.....	68,580	73,347	73,347
9. Washington Home for Incurables.....	44,749	55,000	55,000
Total obligations.....	659,433	745,000	745,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$659,433; 1950, \$745,000; 1951, \$745,000.

APPROPRIATION TEXT

Medical charities: For care and treatment of indigent patients under contracts to be made by the Health Officer of the District of Columbia and approved by the Commissioners with institutions, as follows: Central Dispensary and Emergency Hospital; Children's Hospital; [Columbia Hospital and Lying-in Asylum;] Eastern Dispensary and Casualty Hospital; Episcopal Eye, Ear, and Throat Hospital; Garfield Memorial Hospital; George Washington University Hospital; Georgetown University Hospital; Providence Hospital; and Washington Home for Incurables; in all, \$745,000; Provided, That the in-patient rate shall not exceed \$9 per diem and the out-patient rate shall not exceed \$2 per visit. (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$745,000

Estimate 1951, \$745,000

Columbia Hospital and Lying-in Asylum, Repairs, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$5,000	\$5,000	\$5,000
Unobligated balance, estimated savings.....	—19		
Total obligations.....	4,981	5,000	5,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$4,981; 1950, \$5,000; 1951, \$5,000.

APPROPRIATION TEXT

Columbia Hospital and Lying-in Asylum: For general repairs including labor and material, to be expended under the direction of the Architect of the Capitol, \$5,000. (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$5,000

Estimate 1951, \$5,000

HEALTH DEPARTMENT—Continued

Reimbursement to the United States, Freedmen's Hospital, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$400,000	\$400,000	\$400,000
Unobligated balance, estimated savings.....	—139,595		
Total obligations.....	260,405	400,000	400,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$260,405; 1950, \$400,000; 1951, \$400,000.

APPROPRIATION TEXT

Freedmen's Hospital: For reimbursement to the United States for services rendered to the District of Columbia by Freedmen's Hospital, as specified under the head, "Freedmen's Hospital", in the Federal Security Agency Appropriation Act, [1950] 1951, \$400,000: *Provided*, That the in-patient rate shall not exceed \$9 per diem and the out-patient rate shall not exceed \$2 per visit. (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$400,000 Estimate 1951, \$400,000

Total, Health Department, District of Columbia:

Appropriated 1950, \$10,842,477 Estimate 1951, \$10,839,875

DEPARTMENT OF CORRECTIONS

Operating Expenses, Department of Corrections, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,691,080	\$2,905,112	\$3,370,000
Proposed supplemental estimate due to—			
Public Law 160.....		190,812	
Public Law 429.....		54,333	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	158,068		
Prior year balance reappropriated.....	18,120		
Total available for obligation.....	2,867,188	3,150,257	3,370,000
Unobligated balance, estimated savings.....	—73		
Total direct obligations.....	2,867,115	3,150,257	3,370,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	204,415	190,300	190,300
Total obligations.....	3,071,530	3,340,557	3,560,300

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Office of the director.....	\$22,114	\$23,088	\$23,541
2. Reservation institutions.....	1,827,492	2,097,908	2,140,368
3. Jail.....	705,102	739,086	765,916
4. Support of prisoners.....	312,407	290,175	440,175
Total direct obligations.....	2,867,115	3,150,257	3,370,000
<i>Reimbursable Obligations</i>			
2. Reservation institutions.....	164,415	152,800	152,800
3. Jail.....	40,000	37,500	37,500
Total reimbursable obligations.....	204,415	190,300	190,300
Total obligations.....	3,071,530	3,340,557	3,560,300

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
OFFICE OF THE DIRECTOR			
Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	4	4

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
OFFICE OF THE DIRECTOR—continued			
01 Personal services:			
Permanent positions.....	\$21,146	\$21,554	\$21,814
Regular pay in excess of 52-week base.....	299	83	84
Pay increases, Public Law 429.....		551	618
Total personal services.....	21,445	22,188	22,716
Deduct charges for quarters and subsistence.....	600	600	600
Net personal services.....	20,845	21,588	22,116
02 Travel.....	103	200	200
04 Communication services.....	85	300	200
06 Printing and reproduction.....	452	500	500
08 Supplies and materials.....	472	500	500
09 Equipment.....	157		25
Total obligations, office of the director.....	22,114	23,088	23,541
RESERVATION INSTITUTIONS			
Total number of permanent positions.....	381	386	386
Average number of all employees.....	357	385	385
01 Personal services:			
Permanent positions.....	\$1,170,151	\$1,286,830	\$1,163,864
Regular pay in excess of 52-week base.....	16,590	4,984	5,162
Payment above basic rates.....	49,855	59,650	59,650
Pay increases, Public Law 429.....		38,677	57,633
Total personal services.....	1,236,596	1,390,141	1,439,309
Deduct charges for quarters and subsistence.....	33,125	33,800	33,800
Net personal services.....	1,203,471	1,356,341	1,405,509
02 Travel.....	1,143	3,150	3,150
03 Transportation of things.....	173	50	590
04 Communication services.....	8,822	10,950	10,950
05 Rents and utility services.....	55,067	83,000	56,000
06 Printing and reproduction.....	1,707	1,400	1,400
07 Other contractual services:			
Laundry and towel service.....	22,000	22,000	22,000
Other.....	11,003	16,056	16,340
Pay increases, Public Law 429.....		48	417
08 Supplies and materials:			
Fuel.....	127,970	120,400	126,900
Inmate clothing.....	51,924	82,000	79,000
Provisions.....	240,460	279,976	263,050
Other.....	226,442	240,937	242,112
09 Equipment.....	36,293	59,150	60,500
11 Grants, subsidies, and contributions.....	5,432	5,250	5,250
Total obligations, reservation institutions.....	1,991,907	2,250,708	2,293,163
JAIL			
Total number of permanent positions.....	153	153	157
Average number of all employees.....	151	157	156
01 Personal services:			
Permanent positions.....	\$482,471	\$513,916	\$524,470
Part-time and temporary positions.....	2,394	2,616	2,616
Regular pay in excess of 52-week base.....	6,944	1,986	2,060
Payment above basic rates.....	20,768	20,765	23,033
Pay increases, Public Law 429.....		15,057	22,266
Total personal services.....	512,577	554,340	574,445
Deduct charges for quarters and subsistence.....	2,068	2,000	2,000
Net personal services.....	510,509	552,340	572,445
04 Communication services.....	5,435	7,571	7,571
05 Rents and utility services.....	27,928	29,700	29,700
06 Printing and reproduction.....	999	700	700
07 Other contractual services.....	21,600	6,500	4,500
08 Supplies and materials:			
Provisions.....	117,362	117,275	114,000
Inmate clothing.....	9,499	10,500	15,000
Other.....	42,984	43,500	49,000
09 Equipment.....	8,726	8,500	10,500
Total obligations, jail.....	745,102	776,586	803,416
SUPPORT OF PRISONERS			
07 Other contractual services.....	312,407	290,175	440,175
Total obligations.....	3,071,530	3,340,557	3,560,300

APPROPRIATION TEXT

Operating expenses: For expenses necessary for the Department of Corrections, including subsistence of interns; compensation of consulting physicians, dentists, and other specialists at rates to be fixed by the Commissioners; attendance of guards at pistol and rifle matches; uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; rental of motion-picture films; repairs and improvements to buildings and

grounds; purchase of motorbusses; support, maintenance, and transportation of prisoners transferred from the District of Columbia; interment or transporting the remains of deceased prisoners to their relatives or friends in the United States; electrocutions; identifying, pursuing, recapturing (including rewards therefor), and returning to institutions, escaped inmates and parole and conditional-release violators; and returning released prisoners to their residences, or to such other place within the United States as may be authorized by the Director, and the furnishing of suitable clothing, and in the discretion of the Director, an amount of money not to exceed \$30, regardless of length of sentence, **[\$2,905,112]** \$3,370,000: *Provided*, That the disbursing officer of the District of Columbia is authorized to advance to the Director, Department of Corrections, upon requisitions previously approved by the Auditor of the District of Columbia and upon such security as the Commissioners may require of said Director, sums of money not exceeding **[\$500]** \$750 at one time, to be used only for expenses in returning escaped prisoners, conditional releases, and parolees, and for the payment of cash gratuities to prisoners upon release. (60 Stat. 320; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$2,905,112**Estimate 1951, **\$3,370,000****Capital Outlay, Department of Corrections, District of Columbia—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$17,950	\$6,900	\$135,500
Prior year balance available.....	89,067	70,277	
Prior year balance reappropriated.....	19,080		
Total available for obligation.....	126,097	77,177	135,500
Balance available in subsequent year.....	-70,277		
Unobligated balance, estimated savings.....	-2,767		
Total obligations.....	53,053	77,177	135,500

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Structural improvements at the jail.....	\$18,005		
2. Construction of security buildings for women.....	16,502	\$36,656	
3. Remodeling, etc., steamtunnels.....	1,917	2,948	
4. Enlarging kitchen and mess halls.....	10	103	
5. Construction of residences for employees.....		6,405	
6. Construction of new water main.....	346	2,435	
7. Replacement of guard towers at reformatory.....		588	
8. Construction of a road.....	21	396	
9. Remodeling commissary building.....		2,178	
10. Construction of motor-vehicle shed.....		497	
11. Continuing construction of building and enclosing walls.....		16,656	
12. Construction of an infirmary.....		1,415	
13. Purchase of Diesel locomotive and repair to road bed.....	16,252		
14. Purchase of Diesel locomotive.....		6,900	
15. Construction of operational control center at reformatory.....			\$104,000
16. Purchase of Violet tract.....			3,500
17. Improvement of fuel-handling equipment at reformatory.....			13,000
18. Erection of fence at reformatory.....			15,000
Total obligations.....	53,053	77,177	135,500

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of employees.....	4	7	5
01 Personal services: Part-time and temporary positions.....	\$8,372	\$18,592	\$10,000
07 Other contractual services.....	399		14,000
08 Supplies and materials.....	34,233	36,872	95,000
09 Equipment.....	10,049	21,713	13,000
10 Lands and structures.....			3,500
Total obligations.....	53,053	77,177	135,500

APPROPRIATION TEXT

Capital outlay: For [the purchase of a Diesel locomotive, \$6,900; and the Transportation Corps, Department of the Army, is

hereby authorized to transfer to the District of Columbia one Diesel locomotive at not to exceed \$6,900] beginning the construction of operational control center building at the Reformatory with brick to be furnished without charge by the Working Capital Fund, Workhouse and Reformatory, Department of Corrections, \$104,000, of which \$14,000 shall be available for preparation of plans and specifications; for restorations to the fuel handling equipment at the Reformatory, \$13,000; for beginning the fencing of portions of the Reformatory, \$15,000; for the purchase of a tract of land known as the Violet tract, located within the boundaries of the Workhouse and Reformatory reservation, \$3,500; in all, \$135,500, to remain available until expended: *Provided*, That the title to the Violet tract shall be taken directly to and in the name of the United States, and in case a clear title cannot be assured through conveyance the Attorney General of the United States, at the request of the Commissioners, shall institute condemnation proceedings to acquire such land in the State of Virginia in accordance with the laws of said State, and expenses of procuring evidences of title or of condemnation, or both, shall be paid out of the appropriation made for the purchase of said land. (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$6,900**Estimate 1951, **\$135,500****Working Capital Fund, Workhouse and Reformatory, Department of Corrections, District of Columbia—**

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$50,000	\$47,829	\$50,000
Receipts from sales of products.....	618,150	600,000	650,000
Total available for obligation.....	668,150	647,829	700,000
Balance available in subsequent year.....	-47,829	-50,000	-50,000
Return to general revenues, District of Columbia.....		-47,829	-50,000
Total obligations.....	620,321	550,000	600,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	54	55	50
Average number of all employees.....	53	49	46
01 Personal services:			
Permanent positions.....	\$153,413	\$171,609	\$169,600
Part-time and temporary positions.....	68,547	59,078	52,000
Regular pay in excess of 52-week base.....	2,223	748	687
Payment above basic rates.....	4,188	2,521	4,536
Total personal services.....	228,371	233,956	226,823
Deduct charges for quarters and subsistence.....	3,724	4,800	4,000
Net personal services.....	224,647	229,156	222,823
02 Travel.....	155	300	300
03 Transportation of things.....	87	1,000	1,000
04 Communication services.....	2,411	2,500	2,500
05 Rents and utility services.....	38,266	37,800	38,000
07 Other contractual services.....	19,272	20,000	20,000
08 Supplies and materials.....	310,383	205,894	272,097
09 Equipment.....	25,100	53,350	43,280
Total obligations.....	620,321	550,000	600,000

WORKING CAPITAL FUND, DEPARTMENT OF CORRECTIONS, DISTRICT OF COLUMBIA*Statement of assets and liabilities as of June 30, 1949*

Assets:	
Current assets:	
Cash on deposit in Treasury.....	\$131,973
Accounts receivable.....	103,388
Inventory of raw materials and supplies.....	159,189
Inventory of finished goods.....	96,417
Total current assets.....	\$490,967
Fixed assets: Equipment.....	608,289
Total assets.....	999,256
Liabilities and net worth:	
Liabilities:	
Obligated funds.....	\$134,924
Accrued pay rolls.....	27,459
Capital.....	836,873
Total liabilities.....	999,256

DEPARTMENT OF CORRECTIONS—Continued

Working Capital Fund, Workhouse and Reformatory, Department of Corrections, District of Columbia—Continued

WORKING CAPITAL FUND, DEPARTMENT OF CORRECTIONS, DISTRICT OF COLUMBIA—continued

Summary of activities, fiscal year 1949

Billings.....		\$618,150
Finished goods inventory, June 30, 1949.....	\$96,417	
Less finished goods inventory, July 1, 1948.....	109,275	
		<u>-12,858</u>
Expenses:		605,292
Cost of material used:		
Beginning inventory.....	\$154,176	
Purchases.....	256,935	
		<u>411,111</u>
Less ending inventory.....	-169,189	
Total cost of material used.....		251,922
Expenses:		
Personal services.....	\$224,647	
Travel.....	155	
Transportation of things.....	87	
Communication services.....	2,411	
Rents and utility services.....	38,266	
Other contractual services.....	19,272	
Equipment.....	25,100	
Total other expenses.....		309,938
Total cost of operation.....		561,860
Excess of income over expenses.....		43,432

Total, Department of Corrections, District of Columbia:

Appropriated 1950, \$2,912,012

Estimate 1951, \$3,505,500

PUBLIC WELFARE

General Administration, Office of Director, Public Welfare, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$96,900	\$98,316	\$109,100
Proposed supplemental estimate due to—			
Public Law 160.....		6,579	
Public Law 429.....		1,766	
Total available for obligation.....	96,900	106,661	109,100
Unobligated balance, estimated savings.....	-243		
Total obligations.....	96,657	106,661	109,100

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions....	21	21	21
Average number of all employees.....	19	21	21
01 Personal services:			
Permanent positions.....	\$85,219	\$94,946	\$06,320
Regular pay in excess of 52-week base.....	1,230	367	374
Pay increases, Public Law 429.....		1,766	2,728
Total personal services.....	86,449	97,079	99,422
02 Travel.....	124	130	130
04 Communication services.....	350	492	400
06 Printing and reproduction.....	56	176	176
07 Other contractual services.....	7,619	7,725	7,625
08 Supplies and materials.....	592	591	847
09 Equipment.....	1,467	468	500
Total obligations.....	96,657	106,661	109,100

APPROPRIATION TEXT

For expenses necessary for the general administration of public welfare in the District of Columbia, including contract investigational services; [\$98,316] \$109,100. (44 Stat. 208-211; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$98,316

Estimate 1951, \$109,100

Salaries and Expenses, Agency Services, Public Welfare, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,485,200	\$3,849,790	\$4,164,000
Proposed supplemental estimate due to—			
Public Law 160.....		53,952	
Public Law 429.....		16,233	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	13,732		
Total available for obligation.....	3,498,932	3,919,975	4,164,000
Unobligated balance, estimated savings.....	-25,533		
Total direct obligations.....	3,473,399	3,919,975	4,164,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,637,330	1,738,165	1,794,914
Total obligations.....	5,110,729	5,658,140	5,958,914

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Public assistance division.....	\$2,441,704	\$2,727,651	\$2,891,495
2. Child welfare division.....	817,261	968,766	1,049,249
3. Interstate services.....	50,091	57,227	57,209
4. Penny milk program.....	133,883	133,331	133,047
5. Independent agencies.....	30,460	33,000	33,000
Total direct obligations.....	3,473,399	3,919,975	4,164,000
<i>Reimbursable Obligations</i>			
1. Public assistance division.....	1,637,330	1,738,165	1,794,914
Total obligations.....	5,110,729	5,658,140	5,958,914

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
<i>PUBLIC ASSISTANCE DIVISION</i>			
Total number of permanent positions.....	127	127	140
Average number of all employees.....	120	127	140
01 Personal services:			
Permanent positions.....	\$363,733	\$392,874	\$492,506
Regular pay in excess of 52-week base.....	5,079	1,518	2,180
Pay increases, Public Law 429.....		7,581	11,278
Total personal services.....	368,812	401,973	505,964
02 Travel.....	5,078	5,245	5,913
04 Communication services.....	7,496	8,298	9,016
06 Printing and reproduction.....	731	1,233	2,040
07 Other contractual services:			
Burial of indigents.....	26,099	21,263	24,763
Other.....	1,844	4,615	2,149
08 Supplies and materials.....	2,248	3,225	3,868
09 Equipment.....	5,259		11,290
11 Grants, subsidies, and contributions.....	3,661,557	4,019,964	4,121,406
Total obligations, public assistance division.....	4,079,034	4,465,816	4,686,409
<i>CHILD WELFARE DIVISION</i>			
Total number of permanent positions.....	96	100	100
Average number of all employees.....	86	100	100
01 Personal services:			
Permanent positions.....	\$299,073	\$357,232	\$367,229
Regular pay in excess of 52-week base.....	4,263	1,383	1,668
Pay increases, Public Law 429.....		8,333	14,180
Total personal services.....	303,336	366,948	383,067
02 Travel.....	4,249	6,505	7,480
04 Communication services.....	2,672	3,181	3,360
06 Printing and reproduction.....	904	826	826
07 Other contractual services:			
Board and care.....	443,938	498,440	552,440
Medical services.....	6,538	8,499	8,899
Other.....	1,250	1,350	1,350
08 Supplies and materials:			
Clothing.....	43,000	75,000	82,200
Other.....	5,423	7,927	8,427
09 Equipment.....	5,951		1,200
Total obligations, child welfare division.....	817,261	968,766	1,049,249

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
INTERSTATE SERVICES			
Total number of permanent positions.....	9	8	8
Average number of all employees.....	8	8	8
01 Personal services:			
Permanent positions.....	\$26,665	\$26,062	\$26,754
Regular pay in excess of 52-week base.....	353*	101	103
Payment above basic rates.....	1,800	3,000	3,000
Pay increases, Public Law 429.....		319	1,107
Total personal services.....	28,813	29,482	30,964
02 Travel.....	20,000	27,000	25,525
03 Transportation of things.....		25	
04 Communication services.....	363	339	339
06 Printing and reproduction.....	78	52	52
07 Other contractual services.....	194	223	223
08 Supplies and materials.....	132	106	106
09 Equipment.....	506		
Total obligations, interstate services.....	50,091	57,227	57,209
PENNY MILK PROGRAM			
Average number of all employees.....	5	4	4
01 Personal services:			
Part-time and temporary positions.....	\$17,112	\$14,633	\$14,361
Regular pay in excess of 52-week base.....	171	67	55
Payment above basic rates.....	81		
Total personal services.....	17,364	14,700	14,416
02 Travel.....	85	91	91
04 Communication services.....	92	85	85
06 Printing and reproduction.....	31	75	75
07 Other contractual services.....	244	100	100
08 Supplies and materials.....	115,982	118,230	118,230
09 Equipment.....	85	50	50
Total obligations, penny milk program.....	133,883	133,331	133,047
INDEPENDENT AGENCIES			
07 Other contractual services:			
Institutions for unmarried mothers.....	5,460	8,000	8,000
Vocational rehabilitation.....	25,000	25,000	25,000
Total obligations, independent agencies.....	30,460	33,000	33,000
Total obligations.....	5,110,729	5,658,140	5,958,914

APPROPRIATION TEXT

Agency services: For expenses necessary for certification of persons eligible for any public benefits which are or may become available as may be approved by the Commissioners, relief and rehabilitation for purposes of employment of indigent residents of the District of Columbia, to be expended under rules and regulations prescribed by the Commissioners or their designated agent or agency; vocational rehabilitation of disabled residents of the District of Columbia in accordance with the provisions of the Act of July 6, 1943 (57 Stat. 374); aid to dependent children in accordance with the provisions of the Act of June 14, 1944 (58 Stat. 277); assistance against old-age want, as authorized by law; aid for needy blind persons, as authorized by law; services for children in their own homes; distribution of surplus commodities and relief milk to public and charitable institutions; [\$131,871 for necessary expenses, including personal services without regard to the Classification Act of 1923, as amended,] \$133,047 for the carrying out, under regulations to be prescribed by the Commissioners of a "penny milk" program for the school children of the District, including the purchase and distribution of milk under agreement with the United States Department of Agriculture; maintenance pending transportation, and transportation, of indigent nonresident persons; transportation of other indigent persons, including veterans and their families; deportation of nonresident insane persons, as provided by law, including persons held in the psychopathic ward of the Gallinger Municipal Hospital; burial of indigent residents of the District of Columbia; for placing and visiting children; board and care of all children committed to the guardianship of the Board of Public Welfare by the courts of the District, including white girls committed to the National Training School for Girls and all children accepted by said Board for care as authorized by law; temporary care of children pending investigation or while being transferred from place to place, with authority to pay for the care of children in institutions under sectarian control; for continuous maintenance of foster homes for temporary or emergency board and care of nondelinquent children; care and maintenance of women and children under contracts to be made by the Board of

Public Welfare and approved by the Commissioners with the Florence Crittenton Home, Saint Ann's Infant Asylum and Maternity Hospital, the House of Mercy, and other institutions caring for unmarried mothers; and for burial of children dying while beneficiaries under this appropriation; including repair and upkeep of building; [\$3,849,790] \$4,164,000: *Provided*, That collections from the milk program shall be paid to the collector of taxes, District of Columbia, for deposit in the Treasury of the United States to the credit of the District: *Provided further*, That no part of this appropriation shall be used for the purpose of visiting any ward of the Board of Public Welfare placed outside of the District of Columbia and the States of Virginia and Maryland, and a ward placed outside said District and the States of Virginia and Maryland shall be visited not less than once a year by a voluntary agent or correspondent of said Board, and said Board shall have power to discharge from guardianship any child committed to its care: *Provided further*, That employees using privately owned automobiles for the deportation of nonresident insane, the transportation of indigent persons, or the placing of children may be reimbursed as authorized by [section 3 of] the Act of [August 2, 1946 (60 Stat. 806)] June 9, 1949 (Public Law 92, Eighty-first Congress), but not to exceed \$900 for any one individual. (49 Stat. 744, 747, 758-760; 55 Stat. 882; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$3,849,790

Estimate 1951, \$4,164,000

Operating Expenses, Protective Institutions, Public Welfare, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,244,400	\$2,338,613	\$2,793,000
Proposed supplemental estimate due to—			
Public Law 160.....		182,195	
Public Law 429.....		52,909	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	34,382		
Total available for obligation.....	2,278,782	2,573,717	2,793,000
Unobligated balance, estimated savings.....	-30,423		
Total obligations.....	2,248,359	2,573,717	2,793,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Industrial Home School.....	\$350,141	\$396,587	\$468,566
2. Industrial Home School for Colored Children.....	285,303	305,696	319,282
3. National Training School for Girls.....	62,939	82,397	85,332
4. National Training School for Boys.....	167,034	186,100	186,100
5. Receiving Home for Children.....	139,944	136,611	146,883
6. Home for Aged and Infirm.....	490,830	478,329	540,756
7. Municipal Lodging House.....	15,850	20,047	19,798
8. District Training School.....	711,957	938,361	996,398
9. Temporary Home for Soldiers and Sailors.....	24,361	29,589	29,885
Total obligations.....	2,248,359	2,573,717	2,793,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
INDUSTRIAL HOME SCHOOL			
Total number of permanent positions.....	90	90	105
Average number of all employees.....	78	90	105
01 Personal services:			
Permanent positions.....	\$217,948	\$257,240	\$307,975
Part-time and temporary positions.....	2,574	2,574	2,574
Regular pay in excess of 52-week base.....	2,767	993	1,222
Payment above basic rates.....	7,423	7,607	7,607
Pay increases, Public Law 429.....		9,463	14,990
Total personal services.....	230,712	277,877	334,368
Deduct charges for quarters and subsistence.....	10,285	8,770	11,034
Net personal services.....	220,427	269,107	323,334
02 Travel.....	156	156	240
03 Transportation of things.....	74	80	80
04 Communication services.....	682	766	931
05 Rents and utility services.....	3,604	3,540	5,510
06 Printing and reproduction.....	74	50	128
07 Other contractual services.....	20,412	20,024	19,365
08 Supplies and materials:			
Provisions.....	57,973	58,430	73,794
Clothing.....	11,989	13,585	13,585
Fuel.....	7,629	8,866	8,924
Other.....	17,604	17,703	19,175

PUBLIC WELFARE—Continued

Operating Expenses, Protective Institutions, Public Welfare,
District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
INDUSTRIAL HOME SCHOOL—continued			
09 Equipment.....	\$9,517	\$4,280	\$3,500
Total obligations, industrial home school.....	350,141	396,587	468,566
INDUSTRIAL HOME SCHOOL FOR COLORED CHILDREN			
Total number of permanent positions.....	67	67	67
Average number of all employees.....	59	67	67
01 Personal services:			
Permanent positions.....	\$157,627	\$182,436	\$186,810
Part-time and temporary positions.....	1,622	1,315	1,315
Regular pay in excess of 52-week base.....	1,863	705	750
Payment above basic rates.....	5,141	6,000	6,000
Pay increases, Public Law 429.....		5,726	9,001
Total personal services.....	166,253	196,182	203,876
Deduct charges for quarters and subsistence.....	12,263	12,300	12,300
Net personal services.....	153,990	183,882	191,576
04 Communication services.....	259	275	275
05 Rents and utility services.....	1,360	1,600	3,000
06 Printing and reproduction.....	7	25	25
07 Other contractual services:			
Repairs and alterations.....	19,982	9,000	10,000
Heat.....	27,972	20,000	20,000
Other.....	2,648	2,970	2,870
08 Supplies and materials:			
Provisions.....	44,114	47,119	47,119
Clothing.....	11,758	11,797	11,780
Fuel.....		18,266	18,266
Other.....	6,873	7,886	6,871
09 Equipment.....	16,340	2,876	7,500
Total obligations, industrial home school for colored children.....	285,303	305,696	319,282
NATIONAL TRAINING SCHOOL FOR GIRLS			
Total number of permanent positions.....	22	21	21
Average number of all employees.....	17	21	21
01 Personal services:			
Permanent positions.....	\$47,083	\$58,545	\$60,020
Regular pay in excess of 52-week base.....	654	226	231
Payment above basic rates.....	972	1,278	1,121
Pay increases, Public Law 429.....		3,056	4,577
Total personal services.....	48,709	63,105	65,949
Deduct charges for quarters and subsistence.....	1,741	2,420	2,420
Net personal services.....	46,968	60,685	63,529
02 Travel.....	16	65	26
03 Transportation of things.....		15	15
04 Communication services.....	835	450	498
05 Rents and utility services.....	2,679	1,406	1,495
06 Printing and reproduction.....	43	30	30
07 Other contractual services.....	3,634	3,748	3,904
08 Supplies and materials.....	8,174	15,198	15,135
09 Equipment.....	590	800	700
Total obligations, national training school for girls.....	62,939	82,397	85,332
NATIONAL TRAINING SCHOOL FOR BOYS			
07 Other contractual services.....	167,034	186,100	186,100
RECEIVING HOME FOR CHILDREN			
Total number of permanent positions.....	38	38	38
Average number of all employees.....	38	38	38
01 Personal services:			
Permanent positions.....	\$100,189	\$103,699	\$106,493
Part-time and temporary positions.....	1,344	1,344	1,344
Regular pay in excess of 52-week base.....	1,288	400	437
Payment above basic rates.....	3,761	4,682	4,948
Pay increases, Public Law 429.....		3,265	4,840
Total personal services.....	106,582	113,390	118,062
Deduct charges for quarters and subsistence.....	3,701	1,606	1,760
Net personal services.....	102,881	111,784	116,302
03 Transportation of things.....		55	55
04 Communication services.....	600	687	505
05 Rents and utility services.....	2,166	2,025	1,847
06 Printing and reproduction.....	86	100	100
07 Other contractual services.....	13,320	1,938	4,764
08 Supplies and materials:			
Provisions.....	12,831	12,304	13,954
Other.....	6,067	6,671	8,356

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
RECEIVING HOME FOR CHILDREN—CON.			
09 Equipment.....	\$1,993	\$1,102	\$1,000
Total obligations, receiving home for children.....	139,944	136,611	146,883
HOME FOR AGED AND INFIRM			
Total number of permanent positions.....	113	113	131
Average number of all employees.....	101	111	131
01 Personal services:			
Permanent positions.....	\$257,947	\$291,852	\$343,106
Part-time and temporary positions.....	3,000	3,000	3,000
Regular pay in excess of 52-week base.....	3,412	1,128	1,532
Payment above basic rates.....	8,465	7,385	9,385
Pay increases, Public Law 429.....		10,781	16,837
Total personal services.....	272,824	314,146	373,860
Deduct charges for quarters and subsistence.....	13,224	14,140	15,740
Net personal services.....	259,600	300,006	358,120
04 Communication services.....	658	550	650
05 Rents and utility services.....	4,369	4,000	4,350
06 Printing and reproduction.....	31	50	50
07 Other contractual services.....	66,468	4,700	5,000
08 Supplies and materials:			
Provisions.....	98,694	108,012	102,384
Fuel.....	20,946	21,296	16,557
Other.....	28,074	31,555	33,645
09 Equipment.....	11,990	8,160	20,000
Total obligations, home for aged and infirm.....	490,830	478,329	540,756
MUNICIPAL LODGING HOUSE			
Total number of permanent positions.....	5	5	4
Average number of all employees.....	4	4	4
01 Personal services:			
Permanent positions.....	\$111,039	\$13,658	\$11,575
Regular pay in excess of 52-week base.....	140	53	54
Payment above basic rates.....	511	600	708
Pay increases, Public Law 429.....		410	606
Total personal services.....	11,690	14,721	12,943
Deduct charges for quarters and subsistence.....	920	920	420
Net personal services.....	10,770	13,801	12,523
05 Rents and utility services.....	479	470	535
06 Printing and reproduction.....		30	30
07 Other contractual services.....	519	560	605
08 Supplies and materials.....	3,483	4,913	5,805
09 Equipment.....	599	273	300
Total obligations, municipal lodging house.....	15,850	20,047	19,798
DISTRICT TRAINING SCHOOL			
Total number of permanent positions.....	236	240	251
Average number of all employees.....	189	239	246
01 Personal services:			
Permanent positions.....	\$442,956	\$627,732	\$666,483
Regular pay in excess of 52-week base.....	6,947	2,423	2,603
Payment above basic rates.....	29,402	20,600	20,600
Pay increases, Public Law 429.....		19,599	27,932
Total personal services.....	479,305	670,354	717,618
Deduct charges for quarters and subsistence.....	30,072	38,940	38,940
Net personal services.....	449,233	631,414	678,678
02 Travel.....	1,344	1,344	1,344
03 Transportation of things.....	202	300	300
04 Communication services.....	2,220	2,545	2,545
05 Rents and utility services.....	12,085	12,939	13,808
06 Printing and reproduction.....	93	250	250
07 Other contractual services.....	17,942	15,000	39,700
08 Supplies and materials:			
Provisions.....	98,321	138,992	124,377
Coal.....	38,176	50,070	50,070
Other.....	73,506	77,257	77,826
09 Equipment.....	18,735	8,250	7,500
Total obligations, district training school.....	711,957	938,361	996,398
TEMPORARY HOME FOR SOLDIERS AND SAILORS			
Total number of permanent positions.....	6	6	6
Average number of all employees.....	5	6	6
01 Personal services:			
Permanent positions.....	\$13,867	\$16,631	\$16,631
Regular pay in excess of 52-week base.....	62	64	64
Payment above basic rates.....	330	366	366
Pay increases, Public Law 429.....		609	905
Total personal services.....	14,259	17,670	17,966

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
TEMPORARY HOME FOR SOLDIERS AND SAILORS—continued			
01 Personal services—Continued			
Deduct charges for quarters and subsistence	\$1,360	\$1,360	\$1,360
Net personal services	12,899	16,310	16,606
05 Rent and utility services	813	807	807
07 Other contractual services	1,349	940	940
08 Supplies and materials	9,103	11,285	11,285
09 Equipment	197	247	247
Total obligations, temporary home for soldiers and sailors	24,361	29,589	29,885
Total obligations	2,248,359	2,573,717	2,793,000

APPROPRIATION TEXT

Operating expenses, protective institutions: For expenses necessary for the operation of the Industrial Home School, the Industrial Home School for Colored Children, the National Training School for Girls, the Municipal Lodging House, the Home for the Aged and Infirm, the District Training School; Temporary Home for Former Soldiers, Sailors, and Marines; maintenance, under jurisdiction of the Board of Public Welfare, of a suitable place in a building entirely separate and apart from the house of detention for the reception and detention of children under eighteen years of age arrested by the police on charge of offense against any laws in force in the District of Columbia or committed to the guardianship of the Board, or held as witnesses, or held temporarily, or pending hearing, or otherwise, and male witnesses eighteen years of age or over shall be held at Gallinger Hospital; including subsistence of interns; compensation of consulting physicians and veterinarians at rates to be fixed by the Commissioners; repairs and improvements to buildings and grounds; securing suitable homes for paroled or discharged children; and care and maintenance of boys committed to the National Training School for Boys by the courts of the District of Columbia under a contract to be made by the Board of Public Welfare with the Attorney General at a rate of not to exceed \$3 per day for each boy so committed; purchase of passenger motor vehicles; **[\$2,338,613]** **\$2,793,000; Provided,** That no part of this appropriation shall be used for the maintenance of white girls in the National Training School for Girls **[: Provided further,** That the salary of the superintendent of the National Training School for Girls shall be at the rate of \$4,651 per annum]. (44 Stat. 208–211; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$2,338,613**Estimate 1951, **\$2,793,000**

Capital Outlay, Protective Institutions, Public Welfare, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$252,150	\$185,000	\$1,475,000
Reappropriated from "Capital outlay, construction, Public Schools, District of Columbia"	14,000		
Applied to contract authorization	—180,000	—185,000	
Net appropriation available for obligation	86,150		1,475,000
Contract authorization	185,000		4,240,000
Prior year balance available:			
Appropriated funds	84,424	252,283	48,368
Contract authorization	180,000	185,000	
Total available for obligation	535,574	437,283	5,763,368
Balance available in subsequent year:			
Appropriated funds	—252,283	—48,368	
Contract authorization	—185,000		
Total obligations	98,291	388,915	5,763,368

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Children's Center:			
Laundry	\$30,788	\$520	
Dormitory E		467	
Hospital and administration	826	617	
Employee residences	11,520	353,636	
Plans and study	5,000		
Utility services			\$1,740,000
Industrial home school			55,557
2. Home for Aged and Infirm	10,667	32,977	3,780,811
3. Receiving Home for Children	39,490	698	

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
4. Industrial Home School for Colored Children			\$187,000
Total obligations	\$98,291	\$388,915	5,763,368

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$98,291; 1950, \$388,915; 1951, \$5,763,368.

APPROPRIATION TEXT

Capital outlay, protective institutions: For [completing the construction of a residence for employees and a residence for the medical staff at the District Training School, \$185,000.] beginning construction of an infirmary building and a separate laundry building at the Home for Aged and Infirm, including improvement of grounds, \$750,000, of which \$55,000 shall be available for plans and specifications, and the Commissioners are authorized to enter into a contract or contracts for such buildings at a total cost not to exceed \$3,000,000; for beginning construction of new heating plant, sewage disposal plant, water supply and distribution system, sewers, and electrical distribution system, at the District Training School, \$500,000, of which \$43,400 shall be available for plans and specifications, and the Commissioners are authorized to enter into a contract or contracts for such construction at a total cost not to exceed \$1,240,000; for construction of a new central kitchen at the Industrial Home School for Colored Children, including improvement of grounds, \$187,000; and for an additional amount for the preparation of plans and specifications for new buildings for the Industrial Home School for white boys and girls, to be constructed at a cost not to exceed \$1,600,000, on the site of the District Training School, \$38,000; in all, \$1,475,000, to remain available until expended. (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$185,000**Estimate 1951, **\$1,475,000**

Support of Indigent Insane of District of Columbia in Saint Elizabeths Hospital—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$7,498,000	\$7,612,622	\$8,105,000
Proposed supplemental estimate due to pay increases		171,094	
Total obligations	7,498,000	7,783,716	8,105,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$7,498,000; 1950, \$7,783,716; 1951, \$8,105,000.

APPROPRIATION TEXT

Saint Elizabeths Hospital: For support of indigent insane of the District of Columbia in Saint Elizabeths Hospital, as provided by law, **[\$7,612,622]** **\$8,105,000.** (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$7,612,622**Estimate 1951, **\$8,105,000**

Salaries and Expenses, Day Care Centers, Public Welfare, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Direct Obligations			
Appropriation or estimate	\$150,000	\$100,000	
Proposed supplemental estimate due to—			
Public Law 160		17,682	
Public Law 429		4,541	
Transferred from "Retroactive pay increases, general fund, District of Columbia"	3,783		
Total available for obligation	153,783	122,223	
Unobligated balance, estimated savings	—721		
Total direct obligations	153,062	122,223	
Reimbursable Obligations			
Reimbursements for services performed		48,703	
Total obligations	153,062	170,926	

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	49	49	
Average number of all employees	43	43	

PUBLIC WELFARE—Continued

Salaries and Expenses, Day Care Centers, Public Welfare, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$118,608	\$130,100	
Part-time and temporary positions.....	7,049	6,919	
Regular pay in excess of 52-week base.....	1,470	503	
Pay increases, Public Law 429.....		4,541	
Total personal services.....	127,127	142,063	
02 Travel.....	145	182	
04 Communication services.....	455	582	
05 Rents and utility services.....	2,855	2,894	
06 Printing and reproduction.....	38	75	
07 Other contractual services.....	1,800	2,422	
08 Supplies and materials.....	20,220	21,367	
09 Equipment.....	422	1,341	
Total obligations.....	153,062	170,926	

APPROPRIATION TEXT

[DAY-CARE CENTERS]

[For all expenses necessary to continue a system of nurseries and nursery schools for the day care of school-age and under-school-age children in the District of Columbia through June 30, 1950, including personal services, \$100,000.] (Supplemental Appropriation Act, 1950.)

Appropriated 1950, \$100,000

The disbursing officer of the District of Columbia is authorized to advance to the Director of Public Welfare, upon requisitions previously approved by the Auditor of the District and upon such security as the Commissioners may require of said Director, sums of money to be used for placing and visiting children; returning parolees and wards of the Board of Public Welfare; and deportation of non-resident insane persons and nonresident indigent persons including maintenance pending transportation; the total of such advancements not to exceed \$2,000 at any one time. (District of Columbia Appropriation Act of 1950.)

Total, Public Welfare, District of Columbia:

Appropriated 1950, \$14,184,341 Estimate 1951, \$16,646,100

PUBLIC WORKS

Salaries and Expenses, Office of Chief Clerk, Public Works, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$57,000	\$57,906	\$69,000
Proposed supplemental estimate due to—			
Public Law 160.....		3,957	
Public Law 429.....		1,799	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	3,027		
Total available for obligation.....	60,027	63,662	69,000
Unobligated balance, estimated savings.....	—45		
Total direct obligations.....	59,982	63,662	69,000
<i>Reimbursable Obligations</i>			
Reimbursement from highway fund.....	4,000	4,000	4,000
Total obligations.....	63,982	67,662	73,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	17	17	18
Average number of all employees.....	16	17	18

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
01 Personal services:			
Permanent positions.....	\$54,052	\$55,669	\$59,682
Regular pay in excess of 52-week base.....	258	215	219
Payment above basic rates.....	317	442	442
Pay increases, Public Law 429.....		1,799	2,668
Total personal services.....	54,627	58,125	63,011
02 Travel.....	325	406	432
04 Communication services.....	300	375	425
06 Printing and reproduction.....	514	650	650
07 Other contractual services.....	6,650	7,150	7,150
08 Supplies and materials.....	582	732	732
09 Equipment.....	984	224	600
Total obligations.....	63,982	67,662	73,000

APPROPRIATION TEXT

Operating expenses, office of chief clerk: For expenses for the office of chief clerk, including maintenance and repair of wharves; and \$1,000 for affiliation with the National Safety Council, Incorporated; [\$57,906] \$69,000. (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$57,906

Estimate 1951, \$69,000

Salaries and Expenses, Office of Municipal Architect, Public Works, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$89,800	\$109,636	\$110,000
Proposed supplemental estimate due to—			
Public Law 160.....		6,198	
Public Law 429.....		1,620	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	5,739		
Total available for obligation.....	95,539	117,454	110,000
Unobligated balance, estimated savings.....	—45		
Total obligations.....	95,494	117,454	110,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	18	18	18
Average number of all employees.....	18	18	18
01 Personal services:			
Permanent positions.....	\$93,451	\$96,543	\$98,097
Regular pay in excess of 52-week base.....	1,129	373	379
Pay increases, Public Law 429.....		1,620	2,410
Total personal services.....	94,580	98,536	100,886
02 Travel.....	463	563	563
04 Communication services.....	336	340	340
06 Printing and reproduction.....	31	100	100
07 Other contractual services.....	30	17,680	7,080
08 Supplies and materials.....	54	235	235
09 Equipment.....			796
Total obligations.....	95,494	117,454	110,000

APPROPRIATION TEXT

Office of Municipal Architect: For expenses necessary for the Office of Municipal Architect, [\$109,636] \$110,000, of which [\$17,600] \$7,000 shall be exclusively for test borings and soil investigations. (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$109,636

Estimate 1951, \$110,000

Municipal Architect's Office, Construction Services, District of Columbia—

APPROPRIATION TEXT

All apportionments of appropriations for the use of the Office of Municipal Architect in payment of personal services employed on construction work provided for by said appropriations shall be based on an amount not exceeding $3\frac{1}{2}\%$ 4 per centum of a total of not more than \$2,000,000 of appropriations made for such construction projects and not exceeding $3\frac{1}{4}\%$ 3 per centum of a total of the

appropriations in excess of \$2,000,000, and appropriations specifically made in this Act for the preparation of plans and specifications shall be deducted from any allowances authorized under this paragraph: *Provided*, That reimbursements may be made to this fund from appropriations contained in this Act for services rendered other activities of the District government, without reference to fiscal-year limitations on such [appropriations] *appropriations: Provided further, That this fund shall be available for advance planning subject to subsequent reimbursement from funds loaned by the Administration of General Services under the provisions of the Act of October 13, 1949 (Public Law 352, Eighty-first Congress). (District of Columbia Appropriation Act of 1950.)*

Operating Expenses, Office of Superintendent of District Buildings, Public Works, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$940,700	\$957,200	\$1,143,000
Proposed supplemental estimate due to— Public Laws 151 and 160.....		99,761	
Public Law 429.....		19,531	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	94,083		
Total available for obligation.....	1,034,783	1,076,492	1,143,000
Unobligated balance, estimated savings.....	-21,428		
Total direct obligations.....	1,013,355	1,076,492	1,143,000
<i>Reimbursable Obligations</i>			
Reimbursements:			
From highway fund.....	8,797	8,985	8,985
For services performed.....	35,022	25,820	25,820
Total reimbursable obligations.....	43,819	34,805	34,805
Total obligations.....	1,057,174	1,111,297	1,177,805

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	189	189	199
Average number of all employees.....	299	314	316
01 Personal services:			
Permanent positions.....	\$453,605	\$501,781	\$532,872
Part-time and temporary positions.....	265,032	290,124	268,934
Regular pay in excess of 52-week base.....	7,309	1,937	2,160
Payment above basic rates.....	15,380	12,036	12,036
Pay increases, Public Law 429.....		19,531	29,300
Total personal services.....	741,326	825,409	845,302
02 Travel.....	670	792	792
04 Communication services.....	149	160	160
05 Rents and utility services:			
Gas.....	1,538	1,580	3,164
Steam.....	43,017	43,279	48,950
Electricity.....	124,043	121,138	124,348
Rental of electric transformers.....	7,378	7,380	7,380
06 Printing and reproduction.....	241	250	250
07 Other contractual services.....	17,740	14,969	31,119
08 Supplies and materials.....	117,576	94,340	114,340
09 Equipment.....	3,491	2,000	2,000
Total obligations.....	1,057,174	1,111,297	1,177,805

APPROPRIATION TEXT

Operating expenses, Office of Superintendent of District Buildings: For expenses necessary for care of the District buildings, including rental of postage meter equipment, uniforms and caps for guards and elevator operators, **[\$957,200] \$1,143,000.** (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$957,200** Estimate 1951, **\$1,143,000**

Capital Outlay, Office of Superintendent of District Buildings, Public Works, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1951, \$82,500.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$82,500.

APPROPRIATION TEXT

Capital Outlay, Office of Superintendent of District Buildings: For conversion of District Building power plant to provide for Federal steam

supply and alternating current service, including changes in wiring and replacement of equipment, \$82,500 to remain available until expended.

Estimate 1951, **\$82,500**

Salaries and Expenses, Surveyor's Office, Public Works, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$130,100	\$138,000	\$156,300
Proposed supplemental estimate due to— Public Law 160.....		9,484	
Public Law 429.....		4,204	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	2,406		
Total available for obligation.....	132,506	151,688	156,300
Unobligated balance, estimated savings.....	-429		
Total obligations.....	132,077	151,688	156,300

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration.....	\$15,000	\$15,000	\$15,000
2. Operations.....	117,077	132,484	135,000
3. Pay increases, Public Law 429.....		4,204	6,300
Total obligations.....	132,077	151,688	156,300

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	42	42	42
Average number of all employees.....	39	42	42
01 Personal services:			
Permanent positions.....	\$127,006	\$142,872	\$145,396
Regular pay in excess of 52-week base.....	1,749	529	539
Pay increases, Public Law 429.....		4,204	6,300
Total personal services.....	128,755	147,605	152,235
04 Communication services.....	150	200	200
06 Printing and reproduction.....	464	1,000	1,000
08 Supplies and materials.....	1,567	1,100	1,100
09 Equipment.....	1,141	1,783	1,765
Total obligations.....	132,077	151,688	156,300

APPROPRIATION TEXT

Surveyor's office: For expenses necessary for the surveyor's office, **[\$138,000] \$156,300.** (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$138,000** Estimate 1951, **\$156,300**

Salaries and Expenses, Department of Inspections, Public Works, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$662,600	\$670,600	\$783,300
Proposed supplemental estimate due to— Public Law 160.....		33,744	
Public Law 429.....		15,789	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	2,500		
Total available for obligation.....	665,100	720,133	783,300
Unobligated balance, estimated savings.....	-5,829		
Total obligations.....	659,271	720,133	783,300

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Inspections.....	\$603,854	\$664,511	\$721,387
2. Central permit bureau.....	55,417	55,622	61,913
Total obligations.....	659,271	720,133	783,300

PUBLIC WORKS—Continued

Salaries and Expenses, Department of Inspections, Public Works,
District of Columbia—Continued

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
INSPECTIONS			
Total number of permanent positions.....	161	162	170
Average number of all employees.....	155	162	170
01 Personal services:			
Permanent positions.....	\$555,438	\$609,669	\$654,727
Part-time and temporary positions.....	2,700	2,700	2,700
Regular pay in excess of 52-week base.....	2,144	2,354	2,528
Pay increases, Public Law 429.....		14,357	21,747
Total personal services.....	560,282	629,080	681,702
02 Travel.....	15,399	16,880	17,936
04 Communication services.....	720	1,400	1,400
06 Printing and reproduction.....	11,986	4,000	5,000
07 Other contractual services.....	9,283	1,000	1,000
08 Supplies and materials.....	2,896	2,035	2,835
09 Equipment.....	3,288	116	1,514
10 Lands and structures.....		10,000	10,000
Total obligations, inspections.....	603,854	664,511	721,387
CENTRAL PERMIT BUREAU			
Total number of permanent positions.....	16	16	17
Average number of all employees.....	15	16	17
01 Personal services:			
Permanent positions.....	\$46,536	\$50,097	\$54,179
Regular pay in excess of 52-week base.....	189	193	221
Pay increases, Public Law 429.....		1,432	2,119
Total personal services.....	46,725	51,722	56,519
02 Travel.....	100	100	120
04 Communication services.....	292	500	500
06 Printing and reproduction.....	750	2,000	3,000
08 Supplies and materials.....	995	1,000	1,000
09 Equipment.....	6,555	300	774
Total obligations, central permit bureau.....	55,417	55,622	61,913
Total obligations.....	659,271	720,133	783,300

APPROPRIATION TEXT

Department of Inspections: For expenses necessary for the Department of Inspections, including the enforcement of the Act requiring the erection of fire escapes on certain buildings (48 Stat. 843) and the removal of dangerous or unsafe and insanitary buildings (34 Stat. 157; 49 Stat. 105); such expenses to include two members of the plumbing board at \$150 per annum each; two members of the board of examiners, steam engineers, at \$300 per annum each (the inspector of boilers to serve without additional compensation); \$6 per diem to each member of board of survey, other than the inspector of buildings, while actually employed in surveys of such dangerous and unsafe buildings; three members of board of special appeal; one member of motion-picture operators examining board at \$300 per annum; and two members of electrical examining board at \$300 per annum each; **[\$670,600]** **\$783,300.** (*District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, **\$670,600**Estimate 1951, **\$783,300**Operating Expenses, Electrical Division, Public Works, District of
Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,230,200	\$1,258,612	\$1,353,000
Proposed supplemental estimate due to—			
Public Law 160.....		30,414	
Public Law 429.....		6,077	
Total available for obligation.....	1,230,200	1,295,103	1,353,000
Unobligated balance, estimated savings.....	-20,425		
Total direct obligations.....	1,209,775	1,295,103	1,353,000
<i>Reimbursable Obligations</i>			
Reimbursements from highway fund.....	2,028	2,028	2,028
Total obligations.....	1,211,803	1,297,131	1,355,028

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	53	53	57
Average number of all employees.....	91	89	94
01 Personal services:			
Permanent positions.....	\$165,181	\$165,175	\$179,237
Part-time and temporary positions.....	111,022	124,999	126,216
Regular pay in excess of 52-week base.....	2,320	630	720
Payment above basic rates.....	2,322	1,584	1,584
Pay increases, Public Law 429.....		6,077	8,555
Total personal services.....	280,845	298,465	316,312
02 Travel.....	1,073	1,178	1,178
04 Communication services.....	85,265	94,703	97,703
05 Rents and utility services.....	817,568	863,500	893,800
06 Printing and reproduction.....	394	2,500	2,700
07 Other contractual services.....	708	735	785
Services performed by other agencies.....	3,020	2,500	4,000
08 Supplies and materials.....	10,814	23,550	23,550
09 Equipment.....	12,116	10,000	15,000
Total obligations.....	1,211,803	1,297,131	1,355,028

APPROPRIATION TEXT

Operating expenses, Electrical Division: For expenses necessary for the operation and maintenance of the District's communication systems, including rental, purchase, installation, and maintenance of telephone, telegraph, and radio services; and street lighting, including the installation and maintenance of public lamps, lamp-posts, street designations, lanterns, and fixtures of all kinds on streets, avenues, roads, alleys, and public spaces, part cost and maintenance of airport and airway lights necessary for operation of the air mail to be expended in accordance with the provisions of sections 7 and 8 of the District of Columbia Appropriation Act for the fiscal year 1912 (36 Stat. 1008), and with the provisions of the District of Columbia Appropriation Act for the fiscal year 1913 (37 Stat. 181), and other laws applicable thereto; **[\$1,258,612]** **\$1,353,000:** *Provided,* That this appropriation shall not be available for the payment of rates for electric street lighting in excess of those authorized to be paid in the fiscal year 1927, and payment for electric current for new forms of street lighting shall not exceed 2 cents per kilowatt-hour for current consumed. (*District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, **\$1,258,612**Estimate 1951, **\$1,353,000**Capital Outlay, Electrical Division, Public Works, District of
Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$275,700	\$181,400	\$253,900
Unobligated balance, estimated savings.....	-19,912		
Total obligations.....	255,788	181,400	253,900

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
08 Supplies and material.....	\$12,936	\$15,000	\$15,000
09 Equipment.....	242,852	166,400	238,900
Total obligations.....	255,788	181,400	253,900

APPROPRIATION TEXT

Capital outlay, Electrical Division: For expenses necessary for placing underground, relocating, and extending the telephone, police-patrol, and fire-alarm cable and circuit distribution systems; installing and extending radio systems; and purchase of lamp-posts, street designations, and fixtures of all kinds; **[\$181,400]** **\$253,900.** (*District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, **\$181,400**Estimate 1951, **\$253,900**Salaries and Expenses, Central Garage, Public Works, District of
Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$106,900	\$118,008	\$112,100
Proposed supplemental estimate due to—			
Public Laws 151 and 160.....		5,624	
Public Law 429.....		464	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred from "Retroactive pay increases, general fund, District of Columbia"	\$9,108		
Total available for obligation	116,008	\$124,096	\$112,100
Unobligated balance, estimated savings	—48		
Total direct obligations	115,960	124,096	112,100
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	80,341	70,130	70,130
Total obligations	196,301	194,226	182,230

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Administration	\$25,036	\$25,595	\$26,375
2. Maintenance and repair	75,418	72,067	73,675
3. Acquisition of motor vehicles	15,506	25,970	11,340
4. Pay increases, Public Law 429		464	710
Total direct obligations	115,960	124,096	112,100
<i>Reimbursable Obligations</i>			
2. Maintenance and repair	80,341	70,130	70,130
Total obligations	196,301	194,226	182,230

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	8	8	8
Average number of all employees	32	32	32
01 Personal services:			
Permanent positions	\$23,298	\$23,469	\$23,754
Part-time and temporary positions	71,618	73,785	74,218
Regular pay in excess of 52-week base	157	91	91
Payment above basic rates	1,438	1,835	2,330
Pay increases, Public Law 429		464	710
Total personal services	96,511	99,644	101,103
06 Printing and reproduction	93	150	150
08 Supplies and materials	83,692	68,062	68,387
09 Equipment:			
Exchange of automobiles	14,490	10,000	9,940
Exchange of ambulances		14,670	
Purchase of automobiles	1,016	1,300	1,400
Shop	499	400	1,250
Total obligations	196,301	194,226	182,230

APPROPRIATION TEXT

Central garage: For expenses, including the purchase of passenger motor vehicles, work cars, field wagons, ambulances, and [busses and three chauffeurs for the Executive Office at \$2,394 per annum each, \$118,008] busses, \$112,100. (*District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, \$118,008

Estimate 1951, \$112,100

Capital Outlay, Central Garage, Public Works, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate	\$75,000		
Prior year balance available		\$75,000	
Total available for obligation	75,000	75,000	
Balance available in subsequent year	—75,000		
Total obligations		75,000	

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, \$75,000.

APPROPRIATION TEXT

All motor-propelled passenger-carrying vehicles (including watercraft) owned by the District of Columbia shall be operated and utilized in conformity with section 16 of the Act of August 2, 1946

(5 U. S. C. 77, 78), and shall be under the direction and control of the Commissioners, who may from time to time alter or change the assignment for use thereof, or direct the alteration or interchangeable use of any of the same by officers and employees of the District, except as otherwise provided in this Act: *Provided*, That "official purposes" shall not apply to the Commissioners of the District of Columbia and in cases of officers and employees, the character of whose duties make such transportation necessary, and then only as to such latter cases when the same is approved by the Commissioners. No motor vehicles shall be transferred from the police or fire departments to any other branch of the government of the District of Columbia. (*District of Columbia Appropriation Act of 1950.*)

Operating Expenses, Street and Bridge Divisions, Highway Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate	\$1,904,000	\$1,972,000	\$2,285,000
Proposed supplemental estimate due to—			
Public Laws 160 and 151		158,000	
Public Law 429		12,730	
Transferred from "Retroactive pay increases, highway fund, District of Columbia"	50,558		
Total available for obligation	1,954,858	2,142,730	2,285,000
Unobligated balance, estimated savings	—24,346		
Total direct obligations	1,930,512	2,142,730	2,285,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	102,483	50,000	50,000
Total obligations	2,032,995	2,192,730	2,335,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Administration	\$437,557	\$541,545	\$598,986
2. Maintenance of streets and bridges	1,423,522	1,518,455	1,577,205
3. Snow cleaning	69,433	70,000	90,000
4. Pay increases, Public Law 429		12,730	18,809
Total direct obligations	1,930,512	2,142,730	2,285,000
<i>Reimbursable Obligations</i>			
2. Maintenance of streets and bridges	102,483	50,000	50,000
Total obligations	2,032,995	2,192,730	2,335,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions	129	151	160
Average number of all employees	377	443	469
01 Personal services:			
Permanent positions	\$423,311	\$531,493	\$580,934
Part-time and temporary positions	784,505	763,421	794,671
Regular pay in excess of 52-week base	6,031	2,052	2,052
Payment above basic rates	8,214	8,000	16,000
Pay increases, Public Law 429		12,730	18,809
Total personal services	1,222,061	1,317,696	1,412,466
02 Travel	383	750	750
03 Transportation of things	221	1,000	1,000
04 Communication services	729	800	800
05 Rents and utility service	2,125	5,484	5,484
06 Printing and reproduction	3,424	4,000	4,000
07 Other contractual services:			
Repair contracts	439,930	484,000	484,000
Other	106,192	91,000	91,000
08 Supplies and materials	161,044	190,000	195,000
09 Equipment:			
Transportation	19,472	12,700	3,000
Construction	48,570	50,300	82,500
Snow removal	24,433	25,000	45,000
Other	4,411	10,000	10,000
Total obligations	2,032,995	2,192,730	2,335,000

APPROPRIATION TEXT

Operating expenses, Street and Bridge Divisions (payable from highway fund): For operating expenses of the Street and Bridge Divisions, including operation, minor construction, maintenance,

PUBLIC WORKS—Continued

Operating Expenses, Street and Bridge Divisions, Highway Fund, District of Columbia—Continued

and repair of bridges; repairs to streets, avenues, roads, sidewalks, and alleys; reconditioning existing gravel streets and roads; and cleaning snow and ice from streets, sidewalks, cross walks, and gutters, in the discretion of the Commissioners; such expenses to include purchase of passenger motor vehicles, surveying instruments, implements, and equipment used in this work; **[\$1,972,000]** \$2,285,000, of which amount **[\$70,000]** \$90,000 shall be exclusively for snow removal purposes: *Provided*, That the Commissioners are hereby authorized to purchase and install a municipal asphalt plant including all auxiliary plant equipment to be paid for from this appropriation at a cost not to exceed \$150,000. (*District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, \$1,972,000

Estimate 1951, \$2,285,000

Capital Outlay Street and Bridge Divisions, Highway Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$5,250,000	\$5,125,000	\$5,000,000
Applied to contract authorization.....	—500,000	—900,000	-----
Net appropriation available for obligation.....	4,750,000	4,225,000	5,000,000
Prior year balance available:			
Appropriated funds.....	1,837,100	614,087	-----
Contract authorization.....	59,046	121,330	-----
Total available for obligation.....	6,646,146	4,960,417	5,000,000
Balance available in subsequent year:			
Appropriated funds.....	—614,087	-----	-----
Contract authorization.....	—121,330	-----	-----
Unobligated balance, estimated savings.....	—36,900	-----	-----
Total direct obligations.....	5,873,829	4,960,417	5,000,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	3,756,043	3,397,183	3,000,000
Total obligations.....	9,629,872	8,357,600	8,000,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Federal-aid projects.....	\$3,670,633	\$3,183,257	\$3,000,000
2. Condemnation.....	150,000	100,000	250,000
3. Street improvements and extensions....	2,048,134	1,555,830	1,750,000
4. Bridge over Anacostia River.....	-----	121,330	-----
5. Warehouse for materials and supplies..	5,062	-----	-----
Total direct obligations.....	5,873,829	4,960,417	5,000,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	3,756,043	3,397,183	3,000,000
Total obligations.....	9,629,872	8,357,600	8,000,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	146	135	141
01 Personal services: Part-time and temporary positions.....	\$400,365	\$386,000	\$446,000
07 Other contractual services.....	4,489	3,000	7,000
10 Lands and structures.....	9,225,018	7,968,600	7,547,000
Total obligations.....	9,629,872	8,357,600	8,000,000

APPROPRIATION TEXT

Capital outlay, Street and Bridge Divisions (payable from highway fund): For expenses necessary for the grading, surfacing, paving, repaving, widening, altering, and otherwise improving streets, avenues, roads, and alleys, including curbing and gutters, directional and pedestrian islands at various intersections to permit of proper traffic-light control and channelization of traffic, drainage structures, culverts, suitable connections to storm-water sewer

system, retaining walls, replacement and relocation of sewers, water mains, fire hydrants, traffic lights, street lights, fire-alarm boxes, police-patrol boxes, and curb-line trees, when necessary, Federal-aid highway projects under section 1 (b) of the Federal Aid Highway Act of 1938, and highway structure projects financed wholly from the highway fund upon the approval of plans for such structures by the Commissioners; for carrying out the provisions of existing laws which authorize the Commissioners to open, extend, straighten, or widen streets, avenues, roads, or highways, in accordance with the plan of the permanent system of highways for the District of Columbia, and alleys and minor streets, and for the establishment of building lines in the District of Columbia, including the procurement of chains of title; and for assessment and permit work, paving of roadways under the permit system, and construction of sidewalks and curbs around public reservations and municipal and United States buildings, including purchase or condemnation of streets, roads, and alleys, and of areas less than two hundred and fifty square feet at the intersection of streets, avenues, or roads in the District of Columbia, to be selected by the Commissioners, **[\$5,125,000]** \$5,000,000, to remain available until June 30, **[1951]** 1952: *Provided*, That appropriations contained in this Act for highways, sewers, Division of Sanitation, and the Water Division shall be available for snow removal when ordered by the Commissioners in writing: *Provided further*, That in connection with the purchase and installation of a municipal asphalt plant on District-owned property the Commissioners are authorized to make expenditures from this appropriation in an amount not exceeding \$150,000 for the preparation of the site, including the construction of sea walls, dock facilities, and a railroad siding: *Provided further*, That in connection with the highway-planning survey, involving surveys, plans, engineering, and economic investigations of projects for future construction in the District of Columbia, as provided for under section 10 of the Federal Aid Highway Act of 1938, and in connection with the construction of Federal-aid highway projects under section 1 (b) of said Act, and highway-structure projects financed wholly from the highway fund, this appropriation shall be available for the employment of engineering or other professional services by contract or otherwise, and without regard to section 3709 of the Revised Statutes and the civil-service and classification laws, and section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and for engineering and incidental expenses: *Provided further*, That this appropriation and the appropriation "Operating expenses, Street and Bridge Divisions, highway fund," shall be available for the construction and repair of pavements of street railways, in accordance with the provisions of the Merger Act (47 Stat. 752), and the proportion of the amount thus expended which under the terms of the said Act is required to be paid by the street-railway company shall be collected, upon the neglect or the refusal of such street-railway company to make such payment, from the said street-railway company in the manner provided by section 5 of the Act of June 11, 1878, and shall be deposited to the credit of the appropriation for the fiscal year in which it is collected: *Provided further*, That assessments in accordance with existing law shall be made for paving and repaving roadways, alleys, and sidewalks where such roadways, alleys, and sidewalks are paved or repaved with funds herein appropriated: *Provided further*, That in connection with projects to be undertaken as Federal-aid projects under the provisions of the Federal Aid Highway Act of December 20, 1944, the Commissioners are authorized to enter into contract or contracts for those projects in such amounts as shall be approved by the Public Roads Administration, Federal Works Agency: *Provided further*, That **[this appropriation may be used for payment to contractors and for other expenses in connection with the expense of design, construction, and inspection of]** the Commissioners are hereby authorized to construct grade-crossing elimination and other construction projects authorized under section 8 of the Act of June 16, 1936 (49 Stat. 1521), and section 1 (b) of the Federal Aid Highway Act of 1938, as amended, in accordance with the provisions of said Acts, and this appropriation may be used for payment to contractors and other expenses in connection with the expenses of design, construction, and inspection pending reimbursement to the District of Columbia by the **[Public Roads Administration, Federal Works Agency]** Bureau of Public Roads, Department of Commerce, reimbursement to be credited to **[fund]** the appropriation from which payment was made: *Provided further*, That the Commissioners are authorized to fix or alter the respective widths of sidewalks and roadways (including tree spaces and parking) of all highways that may be improved under appropriations contained in this Act: *Provided further*, That no appropriation in this Act shall be available for repairing, resurfacing, or paving any street, avenue, or roadway by private contract unless the specifications for such work shall be so prepared as to permit of fair and open competition in paving materials as well as in price: *Provided further*, That in addition to the provision of existing law requiring contractors to keep new pavements in repair for a period of one year from the date of the

completion of the work, the Commissioners shall further require that where repairs are necessary during the four years following the said one-year period, due to inferior work or defective materials, such repairs shall be made at the expense of the contractor, and the bond furnished by the contractor shall be liable for such expense. (*District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, \$5,125,000

Estimate 1951, \$5,000,000

Salaries and Expenses, Department of Vehicles and Traffic, Highway Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$844,700	\$949,300	\$1,116,000
Proposed supplemental estimate due to—			
Public Laws 151 and 160.....		75,474	
Public Law 429.....		17,457	
Transferred from "Retroactive pay increases, highway fund, District of Columbia".....	47,733		
Total available for obligation.....	892,433	1,042,231	1,116,000
Unobligated balance, estimated savings.....	-23,043		
Total obligations.....	869,390	1,042,231	1,116,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Administration.....	\$88,311	\$85,481	\$88,005
2. Titles, registrations, and records.....	118,049	146,378	132,375
3. Operators' permits.....	68,706	77,412	85,761
4. Compulsory mechanical inspection of vehicles.....	198,433	220,627	243,057
5. Traffic engineering.....	363,040	460,083	497,600
6. Traffic safety education.....	19,931	20,000	20,000
7. Motor vehicle parking agency.....	12,920	14,793	22,982
8. Pay increases, Public Law 429.....		17,457	26,220
Total obligations.....	869,390	1,042,231	1,116,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	146	152	160
Average number of all employees.....	154	160	168
01 Personal services:			
Permanent positions.....	\$430,179	\$494,955	\$537,436
Part-time and temporary positions.....	144,417	160,486	175,786
Regular pay in excess of 52-week base.....	9,329	1,895	2,740
Pay increases, Public Law 429.....		17,457	26,220
Total personal services.....	583,925	674,793	742,182
02 Travel.....	854	1,374	1,374
04 Communication services.....	18,240	15,550	17,050
05 Rents and utility services.....	46,780	63,000	67,000
06 Printing and reproduction.....	20,894	23,615	22,615
07 Other contractual services.....	41,213	68,554	77,132
08 Supplies and materials.....	120,530	139,195	144,945
09 Equipment.....	36,954	56,150	43,702
Total obligations.....	869,390	1,042,231	1,116,000

APPROPRIATION TEXT

Department of Vehicles and Traffic (payable from highway fund): For expenses necessary for the Department of Vehicles and Traffic, including purchase, installation, modification, operation, and maintenance of electric traffic lights, signals, controls, markers, and directional signs; purchase of motor-vehicle identification number plates; installation, operation, and maintenance of parking meters on the streets of the District of Columbia, \$20,000 for traffic safety education without reference to any other law; \$200 for membership in the American Association of Motor Vehicle Administrators; for all expenses necessary in carrying out the provisions of the District of Columbia Motor Vehicle Parking Facility Act of 1942, approved February 16, 1942 (56 Stat. 90), including personal services [(except a director)]; and uniforms for motor vehicle inspectors; [\$929,800] \$1,116,000: *Provided*, That no part of this or any other appropriation contained in this Act shall be expended for building, installing, and maintaining streetcar loading platforms and lights of any description employed to distinguish same, except that a permanent type of platform may be constructed from appropriations contained in this Act for street improvements when plans and

locations thereof are approved by the Public Utilities Commission and the Director of Vehicles and Traffic: *Provided further*, That the street-railway company shall after construction maintain, mark, and light the same at its expense: *Provided further*, That fees from parking meters shall be deposited to the credit of the highway fund, except that the Commissioners are authorized and empowered to pay the purchase price and the cost of installation of new meters or devices installed during the fiscal years [1949] 1950 and [1950] 1951 from fees collected from such new meters or devices, which fees are hereby appropriated for such purpose, until such time as contracts of purchase obligated during the fiscal years [1949] 1950 and [1950] 1951 have been paid, and thereafter such new meters or devices shall become the property of the Government of the District of Columbia and all fees collected from such new meters or devices shall be deposited to the credit of the highway fund: *Provided further*, That the Commissioners are authorized and directed to designate, reserve, and properly mark appropriate and sufficient parking spaces on the streets adjacent to all public buildings in the District for the use of Members of Congress engaged on public business: *Provided further*, That the incumbent on July 1, 1944, of the authorized position of Registrar of Titles and Tags, whose duties shall be as prescribed in the District of Columbia Appropriation Act, 1945, shall hereafter be continued for compensation purposes in grade 9 of the [clerical, administrative, and fiscal service] general schedule under the Classification Act of [1923, as amended] 1949. (*District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, \$949,300

Estimate 1951, \$1,116,000

• Includes \$19,500 appropriated in the Supplemental Appropriation Act, 1950.

Salaries and Expenses, Division of Trees and Parking, Highway Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$215,000	\$212,500	\$257,700
Proposed supplemental estimate due to—			
Public Law 160.....		33,372	
Public Law 429.....		1,362	
Transferred from "Retroactive pay increases, highway fund, District of Columbia".....	20,745		
Total available for obligation.....	235,745	247,234	257,700
Unobligated balance, estimated savings.....	-93		
Total direct obligations.....	235,652	247,234	257,700
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,250	3,000	3,000
Total obligations.....	238,902	250,234	260,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	13	13	13
Average number of all employees.....	89	97	97
01 Personal services:			
Permanent positions.....	\$39,748	\$43,465	\$44,391
Part-time temporary positions.....	173,591	183,677	188,177
Regular pay in excess of 52-week base.....	582	168	171
Payment above basic rates.....	15	200	200
Pay increases, Public Law 429.....		1,362	2,061
Total personal services.....	213,936	228,872	235,000
04 Communication services.....	100	100	100
05 Rents and utility services.....	200	400	400
06 Printing and reproduction.....	100	100	100
07 Other contractual services.....	846	1,200	1,200
08 Supplies and materials.....	12,266	12,500	15,000
09 Equipment.....	11,554	7,062	8,900
Total obligations.....	238,902	250,234	260,700

APPROPRIATION TEXT

Division of Trees and Parking (payable from highway fund): For necessary expenses for the Division of Trees and Parking, [\$212,500] \$257,700. (*District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, \$212,500

Estimate 1951, \$257,700

PUBLIC WORKS—Continued

Reimbursement of Other Appropriations From Highway Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,067,000	\$1,072,098	\$1,238,000
Proposed supplemental estimate due to Public Law 151.....		95,826	
Total obligations.....	1,067,000	1,167,924	1,238,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
07 Other contractual services:			
Office of corporation counsel.....	\$9,775	\$9,775	\$9,775
Collector's office.....	28,843	28,843	50,515
Auditor's office.....	12,720	12,720	12,720
Purchasing division.....	4,525	4,525	4,525
Office of chief clerk, public works.....	4,000	4,000	4,000
Office of superintendent of district buildings, public works.....	8,797	8,985	8,985
Electrical division, public works.....	2,028	2,028	2,028
Metropolitan police.....	971,312	1,072,048	1,120,452
National capital parks.....	25,000	25,000	25,000
Total obligations.....	1,067,000	1,167,924	1,238,000

APPROPRIATION TEXT

Reimbursement of other appropriations (payable from highway fund): There are hereby authorized to be paid from the highway fund to other appropriations for the District of Columbia the following sums: \$9,775 to "General administration" (Office of Corporation Counsel); [\$46,088] \$67,760 to "Fiscal service" (Collector's Office, [\$28,843] \$50,515; Auditor's Office, \$12,720; Purchasing Division, \$4,525); \$4,000 to "Salaries and expenses, Office of Chief Clerk"; \$8,985 to "Operating expenses, Office of Superintendent of District Buildings"; \$2,028 to "Operating expenses, Electrical Division"; [\$976,222] \$1,120,452 to "Metropolitan Police"; and \$25,000 to "National Capital Parks"; in all, [\$1,072,098] \$1,238,000. (50 Stat. 677; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$1,072,098

Estimate 1951, \$1,238,000

Refunding Erroneous Collections, Highway Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,500	\$1,500	\$1,500
Unobligated balance, estimated savings.....	-742		
Total obligations.....	758	1,500	1,500

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$758; 1950, \$1,500; 1951, \$1,500.

APPROPRIATION TEXT

Refunding erroneous collections (payable from highway fund): To enable the Commissioners to refund collections erroneously covered into the Treasury during the present and past three fiscal years to the credit of the highway fund, \$1,500: *Provided*, That this appropriation shall not be available for refunds authorized by section 10 of the Act of April 23, 1924. (43 Stat. 106; 50 Stat. 676; District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$1,500

Estimate 1951, \$1,500

Operating Expenses, Division of Sanitation, Public Works, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,265,000	\$3,351,700	\$3,912,000
Proposed supplemental estimate due to—			
Public Laws 151 and 160.....		446,693	
Public Law 429.....		7,429	

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	\$365,524		
Total available for obligation.....	3,630,524	\$3,805,822	\$3,912,000
Unobligated balance, estimated savings.....	-11,063		
Total direct obligations.....	3,619,461	3,805,822	3,912,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	62,840	23,880	23,880
Total obligations.....	3,682,301	3,829,702	3,935,880

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$83,086	\$92,295	\$100,045
2. Shops, garages, and storerooms.....	569,308	575,958	605,367
3. Street cleaning.....	1,036,283	1,089,087	1,180,936
4. Snow removal.....	23,010	22,500	50,000
5. Ash collection.....	188,406	216,104	218,656
6. Garbage collection and reduction.....	513,099	544,060	438,322
7. Trash collection and incineration.....	912,617	934,144	956,704
8. Dead animal and night soil collection.....	19,907	20,296	20,310
9. Refuse disposal (noncombustible).....	105,560	153,449	183,989
10. Purchase of automotive equipment.....	168,185	150,500	146,400
11. Pay increases.....		7,429	11,271
Total direct obligations.....	3,619,461	3,805,822	3,912,000
<i>Reimbursable Obligations</i>			
2. Shops, garages, and storerooms.....	44,066	9,995	9,995
3. Street cleaning.....	1,077		
4. Snow removal.....	872		
5. Ash collection.....	13,699	13,885	13,885
7. Trash collection and incineration.....	3,126		
Total reimbursable obligations.....	62,840	23,880	23,880
Total obligations.....	3,682,301	3,829,702	3,935,880

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	76	76	83
Average number of all employees.....	1,348	1,398	1,420
01 Personal services:			
Permanent positions.....	\$251,370	\$262,295	\$287,553
Part-time and temporary positions.....	2,874,143	2,980,294	3,043,718
Regular pay in excess of 52-week base.....	3,325	1,014	1,052
Payment above basic rates.....	5,423	5,914	6,120
Pay increases, Public Law 429.....		7,429	11,271
Total personal services.....	3,134,266	3,256,946	3,349,714
Deduct charges for quarters and subsistence.....	360	360	180
Net personal services.....	3,133,906	3,256,586	3,349,534
02 Travel.....	210	500	500
03 Transportation of things.....	13,948	17,500	15,000
04 Communication services.....	1,318	1,325	1,325
05 Rents and utility services.....	12,606	16,071	25,571
06 Printing and reproduction.....	1,300	1,500	1,500
07 Other contractual services.....	21,008	27,200	7,200
08 Supplies and materials.....	322,482	303,130	305,960
09 Equipment:			
Snow removal.....		22,500	50,000
Automotive.....	168,185	150,500	146,400
Other.....	7,338	32,890	32,890
Total obligations.....	3,682,301	3,829,702	3,935,880

APPROPRIATION TEXT

Operating expenses, Division of Sanitation: For expenses necessary for collection and disposal of refuse and street cleaning, including repair and maintenance of plants, buildings, and grounds; and fencing of public and private property designated by the Commissioners as public dumps; [\$3,351,700] \$3,912,000: *Provided*, That this appropriation shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses of four or more apartments having a central heating system, or from any building or connected group of buildings operated as a rooming, boarding, or lodging house having a total of more than twenty-five rooms. (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$3,351,700

Estimate 1951, \$3,912,000

Capital Outlay, Division of Sanitation, Public Works, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....		\$400,000	
Applied to contract authorization.....		-400,000	
Net appropriation available for obligation.....			
Prior year balance available:			
Appropriated funds.....	\$1,115,223	96,981	\$88,538
Contract authorization.....	1,430,200	1,056,453	1,030,200
Total available for obligation.....	2,545,423	1,153,434	1,118,738
Balance available in subsequent year:			
Appropriated funds.....	-96,981	-88,538	-88,538
Contract authorization.....	-1,056,453	-1,030,200	-1,030,200
Total obligations.....	1,391,989	34,696	

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Refuse transfer station.....	\$55,979	\$7,929	
2. Garage and shops buildings.....	1,336,010	26,767	
Total obligations.....	1,391,989	34,696	

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$1,391,989; 1950, \$34,696.

APPROPRIATION TEXT

【Capital outlay, Division of Sanitation: For completing construction of refuse transfer station and a garage and shops building, \$400,000.】 (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$400,000

Operating Expenses, Sewer Division, Public Works, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,152,000	\$1,192,190	\$1,459,000
Proposed supplemental estimate due to—			
Public Laws 151 and 160.....		147,648	
Public Law 429.....		13,683	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	35,817		
Total available for obligation.....	1,187,817	1,353,521	1,459,000
Unobligated balance, estimated savings.....	-4,796		
Total direct obligations.....	1,183,021	1,353,521	1,459,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	83,897	35,000	35,000
Total obligations.....	1,266,918	1,388,521	1,494,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$321,557	\$376,315	\$390,327
2. Cleaning and repairing.....	521,564	565,965	616,635
3. Mosquito control.....	27,167	29,985	32,310
4. Sewage treatment plant.....	277,499	328,799	358,764
5. Potomac River basin.....	5,400	7,200	7,200
6. Public convenience stations.....	29,834	31,574	32,587
7. Pay increases, Public Law 429.....		13,683	21,177
Total direct obligations.....	1,183,021	1,353,521	1,459,000
<i>Reimbursable Obligations</i>			
2. Cleaning and repairing.....	82,655	35,000	35,000
4. Sewage treatment plant.....	1,242		
Total reimbursable obligations.....	83,897	35,000	35,000
Total obligations.....	1,266,918	1,388,521	1,494,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	156	156	159
Average number of all employees.....	369	381	401
01 Personal services:			
Permanent positions.....	\$453,376	\$539,761	\$564,038
Part-time and temporary positions.....	558,128	572,628	580,422
Regular pay in excess of 52-week base.....	7,578	2,084	2,248
Payment above basic rates.....	12,724	13,966	13,966
Pay increases, Public Law 429.....		13,683	21,177
Total personal services.....	1,031,806	1,142,122	1,181,851
Deduct charges for quarters and subsistence.....	180	180	180
Net personal services.....	1,031,626	1,141,942	1,181,671
02 Travel.....	280	334	447
03 Transportation of things.....	20,532	47,100	46,700
04 Communication services.....	398	439	439
05 Rents and utility services:			
Electricity.....	94,523	94,126	106,126
Gas.....	1,363	2,000	2,000
06 Printing and reproduction.....	1,544	1,535	1,535
07 Services performed by other agencies.....	1,317	2,055	3,055
08 Supplies and materials.....	91,259	85,890	97,007
09 Equipment.....	18,676	5,800	47,820
11 Grants, subsidies, and contributions.....	5,400	7,200	7,200
Total obligations.....	1,266,918	1,388,521	1,494,000

APPROPRIATION TEXT

Operating expenses, Sewer Division: For expenses necessary for operating the District's system of sewage disposal; cleaning and repairing sewers and basins; operation and maintenance of the sewage pumping service and sewage treatment plant, including repairs to equipment, machinery, and structures; maintenance of public convenience stations; control and prevention of the spread of mosquitoes in the District of Columbia; and for contribution of the District of Columbia to the expenses of the Interstate Commission on the Potomac River Basin in accordance with Act of July 11, 1940 (54 Stat. 748), \$7,200; 【\$1,192,190】 \$1,459,000. (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$1,192,190

Estimate 1951, \$1,459,000

Capital Outlay, Sewer Division, Public Works, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$2,561,000	\$2,134,000	\$3,443,000
Applied to contract authorization.....		-175,000	-700,000
Net appropriation available for obligation.....	2,561,000	1,959,000	2,743,000
Contract authorization.....	350,000		2,200,000
Prior year balance available.....	1,414,797	30,263	
Total available for obligation.....	4,325,797	1,989,263	4,943,000
Balance available in subsequent year.....	-30,263		
Unobligated balance, estimated savings.....	-146,026		
Total direct obligations.....	4,149,508	1,989,263	4,943,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	225,024	100,000	100,000
Total obligations.....	4,374,532	2,089,263	5,043,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Construction, sewers and basins.....	\$1,623,805	\$1,194,000	\$1,985,000
2. Construction, assessment and permit work.....	690,119	740,000	739,200
3. Condemnation.....		10,000	10,000
4. Sewage treatment plant, sewage pump.....	88,004		
5. Plans, etc., stormwater sewers.....	13,000	15,000	8,800
6. Plans, etc., sewage treatment plant.....	73,600	12,225	
7. Sewage treatment plant, sludge digestion and sedimentation tanks.....	1,660,980	18,038	
8. Sewage treatment plant, sludge drying and sewage chlorination facilities.....			2,200,000
Total direct obligations.....	4,149,508	1,989,263	4,943,000

PUBLIC WORKS—Continued

Capital Outlay, Sewer Division, Public Works, District of Columbia—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1949 actual	1950 estimate	1951 estimate
<i>Reimbursable Obligations</i>			
1. Construction, sewers and basins.....	\$225,024	\$100,000	\$100,000
Total obligations.....	4,374,532	2,089,263	5,043,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	181	185	185
01 Personal services: Part-time and temporary positions.....	\$384,332	\$460,200	\$518,200
07 Other contractual services.....	86,600	27,225	8,800
08 Supplies and materials.....	192,047	199,000	199,000
09 Equipment.....	7,672	18,400	37,140
10 Lands and structures.....	3,703,881	1,384,438	4,279,860
Total obligations.....	4,374,532	2,089,263	5,043,000

APPROPRIATION TEXT

Capital outlay, Sewer Division: For construction of sewers and receiving basins; for assessment and permit work; for purchase or condemnation of rights-of-way for construction, maintenance, and repair of public sewers, \$10,000; [for completing additional sludge digestion tanks and additional sedimentation tanks at the Sewage Treatment Plant, \$175,000; and] for the preparation of surveys, plans and specifications in connection with the construction of storm-water and relief sewers, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [\$15,000; in all, \$2,134,000, and not to exceed \$44,825 of the appropriation for "Capital outlay, Sewer Division", contained in the District of Columbia Appropriation Act, 1947, for plans and specifications for chemical treatment, sludge drying and incineration facilities at the Sewage Treatment Plant, is continued available until June 30, 1950; and not to exceed \$41,000 of the appropriation for "Capital outlay, Sewer Division: For increasing the capacity of the Sewage Treatment Plant," as contained in the District of Columbia Appropriation Act, 1948, is made available until June 30, 1950, for plans and specifications for chemical treatment, sludge drying, and incineration facilities at the Sewage Treatment Plant] \$8,800; and for beginning construction on sludge drying and sewage chlorination facilities at the Sewage Treatment Plant, \$700,000, to remain available until expended, of which not to exceed \$80,000 shall be available for plans and specifications, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), for the construction of aeration plant and secondary sedimentation tanks at the Sewage Treatment Plant, and the Commissioners are authorized to enter into contract or contracts for construction of sludge drying and sewage chlorination facilities at the Sewage Treatment Plant at a cost not to exceed \$2,200,000; in all, \$3,443,000. (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$2,134,000

Estimate 1951, \$3,443,000

Operating Expenses, Water Division, Water Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,967,000	\$2,051,000	\$2,277,000
Proposed supplemental estimate due to— Public Laws 160 and 151.....		159,266	
Public Law 429.....		13,915	
Transferred from "Retroactive pay increases, water fund, District of Columbia".....	\$3,245		
Total available for obligation.....	2,050,245	2,224,181	2,277,000
Unobligated balance, estimated savings.....	—60,231		
Total direct obligations.....	1,990,014	2,224,181	2,277,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	116,700	48,000	48,000
Total obligations.....	2,106,714	2,272,181	2,325,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$435,842	\$504,066	\$530,888
2. Operating and maintenance.....	815,036	890,248	866,212
3. Water meters.....	421,299	390,068	435,068
4. Replacement.....	193,441	260,092	260,000
5. Waste survey.....	22,303	26,512	24,000
6. Cleaning and lining mains.....	94,093	131,280	129,000
7. Refunds.....	8,000	8,000	8,000
8. Pay increases, Public Law 429.....		13,915	23,832
Total direct obligations.....	1,990,014	2,224,181	2,277,000
<i>Reimbursable Obligations</i>			
2. Operating and maintenance.....	87,890	48,000	48,000
4. Replacement.....	28,810		
Total reimbursable obligations.....	116,700	48,000	48,000
Total obligations.....	2,106,714	2,272,181	2,325,000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	139	151	155
Average number of all employees.....	483	479	492
01 Personal services:			
Permanent positions.....	\$431,386	\$499,856	\$526,576
Part-time and temporary positions.....	901,317	892,111	925,784
Regular pay in excess of 52-week base.....	1,693	1,930	2,032
Payment above basic rates.....	3,477	3,000	3,000
Pay increases, Public Law 429.....		13,915	23,832
Total personal services.....	1,337,873	1,410,812	1,481,224
Deduct charges for quarters and subsistence.....	714	720	720
Net personal services.....	1,337,159	1,410,092	1,480,504
02 Travel.....	896	1,000	1,000
03 Transportation of things.....	8,203	14,600	14,600
04 Communication services.....	7,125	7,500	7,500
05 Rents and utility service.....	139,107	150,000	156,600
06 Printing and reproduction.....	3,582	5,200	5,200
07 Other contractual services.....	170,187	181,000	186,000
Services performed by other agencies.....	31,696	43,500	43,500
08 Supplies and materials.....	236,503	247,289	264,996
09 Equipment.....	164,256	204,000	157,100
13 Refunds, awards, and indemnities.....	8,000	8,000	8,000
Total obligations.....	2,106,714	2,272,181	2,325,000

APPROPRIATION TEXT

Operating expenses, Water Division (payable from water fund): For expenses necessary for operation and maintenance of the District of Columbia water distribution system; installing and repairing water meters on services to private residences and business places as may not be required to install meters under existing regulations, said meters to remain the property of the District of Columbia; replacement of old mains, service pipes, and divide valves, and repair of reservoirs; water waste and leakage survey including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); such expenses to include purchase of passenger motor vehicles; not to exceed \$500 for purchase and replacement of uniforms for water meter inspectors; and refunding of water rents and other water charges erroneously paid in the District of Columbia, to be refunded in the manner prescribed by law for the refunding of erroneously paid taxes; [\$2,051,000] \$2,277,000, to be available for such refunds of payments made within the past two years. (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, \$2,051,000

Estimate 1951, \$2,277,000

Capital Outlay, Water Division, Water Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,707,000	\$1,585,000	\$1,183,000
Applied to contract authorization.....	—600,000	—1,000,000	—250,000
Net appropriation available for obligation.....	1,107,000	585,000	933,000
Contract authorization.....		420,000	
Prior year balance available:			
Appropriated funds.....	307,411	167,274	
Contract authorization.....	1,700,000	1,100,000	100,000
Total available for obligation.....	3,114,411	2,272,274	1,033,000

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations—Continued</i>			
Balance available in subsequent year:			
Appropriated funds.....	-\$167, 274		
Contract authorization.....	-1, 100, 000	-\$100, 000	
Unobligated balance, estimated savings.....	-62, 969		
Total direct obligations.....	1, 784, 168	2, 172, 274	\$1, 033, 000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	122, 494	24, 000	24, 000
Total obligations.....	1, 906, 662	2, 196, 274	1, 057, 000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Service water mains.....	\$577, 222	\$500, 000	\$533, 000
2. Hydrants.....	47, 435	55, 000	50, 000
3. Trunk mains.....	362, 676	73, 567	350, 000
4. Reservoirs and tanks.....	11, 420		
5. Anacostia station, pumps, etc.....	12, 382	457, 618	
6. Bryant Street station.....	773, 033	1, 086, 089	100, 000
Total direct obligations.....	1, 784, 168	2, 172, 274	1, 033, 000
<i>Reimbursable Obligations</i>			
1. Service water mains.....	122, 494	24, 000	24, 000
Total obligations.....	1, 906, 662	2, 196, 274	1, 057, 000

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Average number of all employees.....	99	92	92
01 Personal services: Part-time and temporary positions.....	\$216, 622	\$165, 500	\$197, 500
03 Transportation of things.....	17, 124	13, 500	12, 500
07 Other contractual services.....	211, 191	165, 500	164, 500
08 Supplies and materials.....	280, 117	210, 000	210, 000
09 Equipment.....	22, 097	24, 500	22, 500
10 Lands and structures.....	1, 159, 511	1, 617, 274	450, 000
Total obligations.....	1, 906, 662	2, 196, 274	1, 057, 000

APPROPRIATION TEXT

Capital outlay, Water Division (payable from water fund): For extension of the District of Columbia water-distribution system, laying of such service mains as may be necessary under the assessment system, laying mains in advance of paving and installing fire and public hydrants; *constructing trunk water mains* pumping facilities at the Anacostia pumping station and rehabilitation of Bryant Street pumping station, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); **[\$1,585,000]** \$1,183,000, of which not to exceed **[\$30,000]** \$350,000 for trunk water mains, \$150,000 for pumping facilities at Anacostia pumping station, and **[\$1,000,000]** \$100,000 for rehabilitation of Bryant Street pumping station shall remain available until expended, and the Commissioners are authorized to enter into contract or contracts for pumping facilities at the Anacostia pumping station at a total cost of not to exceed \$450,000. (*District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, **\$1,585,000**Estimate 1951, **\$1,183,000**

Water Fund Investment, District of Columbia—

APPROPRIATION TEXT

Water fund, investment, District of Columbia: The Secretary of the Treasury is authorized to sell United States securities now held for and on account of the water fund of the District of Columbia in such amounts as may be certified by the Commissioners as necessary and credit the proceeds of such sale to said water fund. (*District of Columbia Appropriation Act of 1950.*)

Total, public works, District of Columbia, general fund:

Appropriated 1950, **\$10,569,252**Estimate 1951, **\$12,877,100**

Total, public works, District of Columbia, highway fund:

Appropriated 1950, **\$9,332,398**Estimate 1951, **\$9,898,200**

Total, public works, District of Columbia, water fund:

Appropriated 1950, **\$3,636,000**Estimate 1951, **\$3,460,000**

Total, public works, District of Columbia, all funds:

Appropriated 1950, **\$23,537,650**Estimate 1951, **\$26,235,300**

WASHINGTON AQUEDUCT

Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1, 353, 700	\$1, 482, 000	\$1, 570, 000
Proposed supplemental estimate due to Public Law 429.....		6, 131	
Total available for obligation.....	1, 353, 700	1, 488, 131	1, 570, 000
Unobligated balance, estimated savings.....	-82, 001		
Total direct obligations.....	1, 271, 699	1, 488, 131	1, 570, 000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed....	362, 814	288, 000	294, 338
Total obligations.....	1, 634, 513	1, 776, 131	1, 864, 338

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	70	70	73
Average number of all employees.....	310	318	321
01 Personal services:			
Permanent positions.....	\$243, 239	\$282, 373	\$301, 410
Part-time and temporary positions.....	687, 981	746, 703	787, 668
Regular pay in excess of 52-week base.....	3, 577	3, 948	4, 198
Payment above basic rates.....	2, 681	3, 300	3, 300
Pay increases, Public Law 429.....		6, 131	9, 441
Total personal services.....	937, 478	1, 042, 455	1, 106, 017
Deduct charges for quarters and subsistence.....	5, 511	5, 800	5, 800
Net personal services.....	931, 967	1, 036, 655	1, 100, 217
02 Travel.....	145	400	400
03 Transportation of things.....	7, 463	21, 900	21, 900
04 Communication services.....	8, 639	8, 700	9, 500
05 Rents and utility services.....	239, 024	248, 160	255, 505
06 Printing and reproduction.....		230	230
07 Other contractual services.....	104, 143	126, 850	122, 350
08 Supplies and materials.....	258, 221	284, 736	304, 236
09 Equipment.....	84, 911	48, 500	50, 000
Total obligations.....	1, 634, 513	1, 776, 131	1, 864, 338

APPROPRIATION TEXT

Operating expenses (payable from water fund): For expenses necessary for the operation, maintenance, repair, and protection of Washington water supply facilities and their accessories, and maintenance of MacArthur Boulevard; including replacement and maintenance of water meters on Federal services [within the District of Columbia]; purchase of two passenger motor vehicles; **[\$1,482,000.]** \$1,570,000: *Provided, That transfer of appropriations for operating expenses and capital outlay may be made between the Water Division of the District of Columbia and the Washington Aqueduct upon mutual agreement of the Commissioners and the Secretary of the Army: Provided further, That no limitations other than the funds available shall be placed on personnel authorizations herein provided.* (40 U. S. C. 45, 54; *District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, **\$1,482,000**Estimate 1951, **\$1,570,000**

Capital Outlay, Washington Aqueduct, Water Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1, 490, 000	\$1, 158, 000	\$1, 050, 000
Applied to contract authorization.....			-650, 000
Net appropriation available for obligation.....	1, 490, 000	1, 158, 000	400, 000

WASHINGTON AQUEDUCT—Continued

Capital Outlay, Washington Aqueduct, Water Fund, District of Columbia—Continued

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Contract authorization.....			\$1,300,000
Prior year balance available.....	\$803,642	\$1,503,661	
Total available for obligation.....	2,203,642	2,661,661	1,700,000
Balance available in subsequent year.....	-1,503,661		
Total obligations.....	789,981	2,661,661	1,700,000

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
1. Dalecarlia pumping station substructure and pipe lines.....			\$1,300,000
2. Deepening Little Falls Creek drainage channel.....			60,000
3. Miscellaneous betterments and replacements and planning for water supply facilities.....		\$263,000	340,000
4. Construction of 6 filters at Dalecarlia, including reestablishment of shop facilities.....		895,000	
5. Circulating facilities and conduit repairs.....	\$70,475	14,525	
6. Continuing repair and rehabilitation of McMillan filter plant.....	164,545	139,840	
7. Remodeling Georgetown Reservoir.....	89,020	1,030,980	
8. Utility relocations and plant and system rearrangements and interconnections.....	118,783	21,217	
9. Continuing purchase and installation of Federal meters.....		20,000	
10. Acquisition of supplementary lands.....	1,267	18,733	
11. Continuing new conduit repairs.....		1,020	
12. Flocculation equipment for Dalecarlia coagulation basins.....	597	22,957	
13. Purchase and installation of meters.....	9,926	21,142	
14. Completion of first unit of mixing and sedimentation basins at Dalecarlia.....	81,258	83,145	
15. Advance planning for future capital outlay projects.....	18,747		
16. Distribution baffles in Georgetown Reservoir.....	957	15,884	
17. Increase capacity of Dalecarlia substation.....	7,020		
18. McMillan filter plant improvements.....	104,906	71,848	
19. Utility relocations and plant interconnections at Dalecarlia.....	122,480	36,072	
20. McMillan filtered water reservoir.....		6,298	
Total obligations.....	789,981	2,661,661	1,700,000

OBLIGATIONS BY OBJECTS

10 Lands and structure—1949, \$789,981; 1950, \$2,661,661; 1951, \$1,700,000.

APPROPRIATION TEXT

Capital outlay (payable from water fund): For construction of [six new filters at Dalecarlia including reestablishment of shop facilities to be vacated] *new Dalecarlia pumping station substructure and connecting pipe lines and the District Engineer, Washington District, Corps of Engineers, is authorized to enter into a contract or contracts for such construction at a cost not to exceed \$1,300,000; deepening Little Falls drainage channel; miscellaneous betterments, replacements, and engineering planning including continuing raw water conduit rehabilitation; continuing purchase and installation of meters; reimbursable fund for advance planning for future capital outlay projects; utility relocations, plant and system rearrangements and interconnections; acquisition by gift, exchange, purchase or condemnation of supplementary land; [improving conveying equipment for chemicals; modifications to provide quality control of filtered water] extension of office space; major overhaul of wash water valves; and for developing increased water supply for the District of Columbia and environs in accordance with House Document 480, Seventy-ninth Congress, second session; and necessary expenses incident thereto; including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individual consultants not in excess of \$150 per diem; [\$1,158,000] \$1,050,000, to continue available until expended. (District of Columbia Appropriation Act of 1950.)*

Appropriated 1950, \$1,158,000

Estimate 1951, \$1,050,000

APPROPRIATION TEXT

Nothing herein shall be construed as affecting the superintendence and control of the Secretary of the Army over the Washington

Aqueduct, its rights, appurtenances, and fixtures connected with the same, and over appropriations and expenditures therefor as now provided by law. (District of Columbia Appropriation Act of 1950.)

Total, Washington Aqueduct, District of Columbia:

Appropriated 1950, \$2,640,000

Estimate 1951, \$2,620,000

RECLAMATION OF ANACOSTIA RIVER FLATS

Reclamation of Anacostia River Flats, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$4,782	\$4,505	
Balance available in subsequent year.....	-4,505		
Total obligations.....	277	4,505	

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$277; 1950, \$4,505.

NATIONAL GUARD

National Guard, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$85,200	\$90,700	\$124,300
Proposed supplemental estimate due to—			
Public Law 160.....		8,300	
Public Law 429.....		1,239	
Transferred from "Retroactive pay increases, general fund, District of Columbia".....	5,868		
Total available for obligation.....	91,068	100,239	124,300
Unobligated balance, estimated savings.....	-316		
Total obligations.....	90,752	100,239	124,300

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	16	16	25
Average number of all employees.....	25	20	25
01 Personal services:			
Permanent positions.....	\$43,867	\$48,792	\$77,926
Part-time and temporary positions.....	17,829	17,904	7,208
Regular pay in excess of 52-week base.....	1,031	264	264
Payment above basic rates.....	1,564	1,600	1,600
Pay increases, Public Law 429.....		1,239	1,862
Total personal services.....	64,291	69,799	88,860
Deduct charges for quarters and subsistence.....	60	60	60
Net personal services.....	64,231	69,739	88,800
02 Travel.....	352	1,000	1,000
03 Transportation of things.....		50	50
04 Communication services.....	4,557	5,000	5,000
05 Rents and utility services.....	2,825	3,000	3,000
06 Printing and reproduction.....	615	1,000	1,000
07 Other contractual services.....	2,975	3,800	3,800
08 Supplies and materials.....	9,917	12,650	12,650
09 Equipment.....	5,280	4,000	9,000
Total obligations.....	90,752	100,239	124,300

APPROPRIATION TEXT

For expenses necessary for the National Guard of the District of Columbia, including compensation to the [commanding] *adjutant general at the rate of [\$3,600] \$9,297 per annum; attendance at meetings of associations pertaining to the National Guard; expenses of camps, [including hire of horses for officers required to be mounted,] and for the payment of commutation of subsistence for enlisted men who may be detailed to guard or move the United States property at home stations on days immediately preceding and immediately following the annual encampments; [damages to private property incident to encampment;] reimbursement to the United States for loss of property for which the District of Columbia may be held responsible; cleaning and repairing uniforms, arms,*

and equipment; instruction, purchase, and maintenance of athletic, gymnastic, and recreational equipment at armory or field encampments; practice marches, drills, and parades; rent of armories, drill halls, and storehouses; care and repair of armories, offices, storehouses, machinery, and dock, including dredging alongside of dock; alterations and additions to present structures; construction of buildings for storage and other purposes [at target range]; **[\$90,700] \$124,300.** (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$90,700**Estimate 1951, **\$124,300**

NATIONAL CAPITAL PARKS

National Capital Parks, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$1,600,830	\$1,628,018	\$1,764,000
Proposed supplemental estimate due to—			
Public Law 160.....		82,800	
Public Law 429.....		14,500	
Transferred from—			
“Operating expenses, recreation department, District of Columbia”.....	251,478	321,709	338,709
“Capital outlay, recreation department, District of Columbia”.....	275,000	177,627	250,871
Total available for obligations.....	2,127,308	2,224,654	2,353,580
Unobligated balance, estimated savings.....	—436		
Total direct obligations.....	2,126,872	2,224,654	2,353,580
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	243,000	153,900	153,900
Reimbursement from highway fund.....	25,000	25,000	25,000
Total reimbursable obligations.....	268,000	178,900	178,900
Total obligations.....	2,394,872	2,403,554	2,532,480

OBLIGATIONS BY ACTIVITIES

Description	1949 actual	1950 estimate	1951 estimate
<i>Direct Obligations</i>			
1. Maintenance, repair, and operation.....	\$1,273,575	\$1,391,164	\$1,420,664
2. United States Park Police.....	326,819	319,654	321,436
3. Maintenance and development of areas for District of Columbia Recreation Department.....	526,478	499,336	589,580
4. Pay increases, Public Law 429.....		14,500	21,900
Total direct obligations.....	2,126,872	2,224,654	2,353,580
<i>Reimbursable Obligations</i>			
1. Maintenance, repair and operation.....	243,000	153,900	153,900
5. Park roads.....	25,000	25,000	25,000
Total reimbursable obligations.....	268,000	178,900	178,900
Total obligations.....	2,394,872	2,403,554	2,532,480

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	242	242	242
Average number of all employees.....	578	608	608
01 Personal services:			
Permanent positions.....	\$869,534	\$877,251	\$889,260
Part-time and temporary positions.....	774,946	861,112	894,530
Regular pay in excess of 52-week base.....	2,100	2,200	2,200
Payment above basic rates.....	15,263	221	221
Pay increases, Public Law 429.....		14,500	21,900
Total personal services.....	1,661,843	1,755,284	1,808,111
Deduct charges for quarters and subsistence.....	680	680	680
Net personal services.....	1,661,163	1,754,604	1,807,431
02 Travel.....	115	400	400
03 Transportation of things.....	1,315	1,315	1,315
04 Communication services.....	6,421	6,421	6,421
05 Rents and utility services.....	83,202	80,902	83,402
06 Printing and reproduction.....	1,269	4,000	4,000
07 Other contractual services.....	18,270	18,270	18,270
Services performed by other agencies.....	38,494	35,508	35,508
08 Supplies and materials.....	323,274	319,155	344,510

OBLIGATIONS BY OBJECTS—continued

Object classification	1949 actual	1950 estimate	1951 estimate
09 Equipment.....	\$57,125	\$53,352	\$53,352
10 Lands and structures.....	204,194	129,627	177,871
Total obligations.....	2,394,872	2,403,554	2,532,480

APPROPRIATION TEXT

For expenses necessary for the National Capital Parks, including maintenance, care, and improvement of public parks, grounds, fountains, and reservations, propagating gardens and greenhouses, and the tourists' camp on its present site in East Potomac Park under the jurisdiction of the National Park Service; placing and maintaining portions of the parks in condition for outdoor sports, erection of stands, furnishing and placing of chairs, and services incident thereto in connection with national, patriotic, civic, and recreational functions held in the parks, including the President's Cup Regatta, and expenses incident to the conducting of band concerts in the parks; such expenses to include pay and allowances of the United States Park Police force; per diem employees at rates of pay approved by the Secretary of the Interior, not exceeding current rates of pay for similar employment in the District of Columbia; uniforming and equipping the United States Park Police force; the purchase, issue, operation, maintenance, repair, exchange, and storage of revolvers, uniforms, ammunition, and radio equipment and the rental of teletype service; and the purchase of passenger motor vehicles, bicycles, motorcycles, and self-propelled machinery; the hire of draft animals with or without drivers at local rates approved by the Secretary of the Interior; the purchase and maintenance of draft animals, harness, and wagons; **[\$1,628,018] \$1,764,000: Provided,** That not to exceed \$10,000 of the amount herein appropriated may be expended for the erection of minor auxiliary structures: *Provided further,* That funds appropriated under or transferred to this head for services rendered by the National Park Service shall be expended by expenditure warrant as an advance to said service and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects specified herein or in the appropriation from which such funds are transferred, any unexpended balance to be returned to the appropriation concerned not later than two full fiscal years after the close of the current fiscal year. (District of Columbia Appropriation Act of 1950.)

Appropriated 1950, **\$1,628,018**Estimate 1951, **\$1,764,000**

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

National Capital Park and Planning Commission, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$75,995	\$84,700	\$95,700
Proposed supplemental estimate due to Public Law 429.....		1,387	
Total available for obligation.....	75,995	86,087	95,700
Unobligated balance, estimated savings.....	—5,435		
Total obligations.....	70,560	86,087	95,700

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
Total number of permanent positions.....	15	15	16
Average number of all employees.....	12	15	16
01 Personal services:			
Permanent positions.....	\$62,770	\$72,804	\$83,386
Part-time and temporary employment.....	120	4,300	2,500
Regular pay in excess of 52-week base.....	888	300	
Pay increases, Public Law 429.....		1,387	1,939
Total personal services.....	63,778	78,791	87,825
02 Travel.....	1,301	2,200	2,696
04 Communication services.....	694	900	900
06 Printing and reproducing.....	1,038	900	900
07 Other contractual services.....	2,782	2,599	2,779
08 Supplies and materials.....	460	400	400
09 Equipment.....	507	300	200
Total obligations.....	70,560	86,087	95,700

NATIONAL CAPITAL PARK AND PLANNING COMMISSION—Continued

National Capital Park and Planning Commission, District of Columbia—Continued

APPROPRIATION TEXT

For necessary expenses of the National Capital Park and Planning Commission except the acquisition of land (40 U. S. C. 71), including stenographic reporting service as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and expenses of attendance at meetings of organizations concerned with city planning matters, **[\$84,700] \$95,700: Provided,** That funds appropriated under this head shall be expended by expenditure warrant as an advance to the National Capital Park and Planning Commission and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects herein specified, any unexpended balance to be returned to this appropriation not later than two full fiscal years after the close of the current fiscal year. (*District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, **\$84,700**Estimate 1951, **\$95,700**

NATIONAL ZOOLOGICAL PARK

National Zoological Park, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$528,848	\$544,700	\$581,000
Proposed supplemental estimate due to Public Law 429.....		11,200	
Total obligations.....	528,848	555,900	581,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$528,848; 1950, \$552,200; 1951, \$581,000.

APPROPRIATION TEXT

For expenses necessary for the National Zoological Park, including erecting and repairing buildings; care and improvement of grounds; travel, including travel for the procurement of live specimens; purchase, care, and transportation of specimens; purchase of motorcycles and passenger motor vehicles; revolvers and ammunition; purchase of uniforms and equipment for police, and uniforms for keepers and assistant keepers; **[\$544,700] \$581,000: Provided,** That funds appropriated under this head shall be expended by expenditure warrant as an advance to the National Zoological Park and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects herein specified, any unexpended balance to be returned to this appropriation not later than two full fiscal years after the close of the current fiscal year. (*District of Columbia Appropriation Act of 1950.*)

Appropriated 1950, **\$544,700**Estimate 1951, **\$581,000**

Retroactive Pay Increases, General Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$3,980,545		
Transferred to—			
Salaries and expenses, executive office, District of Columbia.....	—7,039		
Salaries and expenses, office of corpora- tion counsel, District of Columbia.....	—15,076		
Salaries and expenses, assessor's office, District of Columbia.....	—24,918		
Salaries and expenses, collector's office, District of Columbia.....	—15,148		
Salaries and expenses, auditor's office, District of Columbia.....	—36,076		
Salaries and expenses, purchasing division, District of Columbia.....	—5,024		
Operating expenses, Recreation De- partment, District of Columbia.....	—75,132		
General administration, Public Schools, District of Columbia.....	—5,659		
General supervision and instruction, Public Schools, District of Columbia.....	—1,161,563		
Operation of buildings and grounds and maintenance of equipment, Public Schools, District of Columbia.....	—232,882		

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Transferred to—Continued			
Repairs and maintenance of buildings and grounds, Public Schools, District of Columbia.....	—\$68,746		
Vocational education, George-Barden program, Public Schools, District of Columbia.....	—9,792		
Salaries and expenses, Metropolitan Police, District of Columbia.....	—489,000		
Salaries and expenses, Fire Depart- ment, District of Columbia.....	—298,755		
Policemen and firemen's relief, Dis- trict of Columbia.....	—186,155		
General administration, Health De- partment, District of Columbia.....	—85,487		
Salaries and expenses, Gallinger Mu- nicipal and Tuberculosis Hospitals, District of Columbia.....	—261,000		
Salaries and expenses, juvenile court, District of Columbia.....	—4,436		
Salaries and expenses, municipal court, District of Columbia.....	—28,876		
Salaries and expenses, municipal court of appeals, District of Columbia.....	—4,070		
Salaries and expenses, office of chief clerk, Public Works, District of Co- lumbia.....	—3,027		
Operating expenses, office of superin- tendent of district buildings, Public Works, District of Columbia.....	—94,083		
Salaries and expenses, surveyor's office, Public Works, District of Co- lumbia.....	—2,406		
Salaries and expenses, department of inspections, Public Works, District of Columbia.....	—2,500		
Salaries and expenses, Central Garage, Public Works, District of Columbia.....	—9,108		
Operating expenses, division of sanitation, Public Works, District of Columbia.....	—365,524		
Operating expenses, sewer division, Public Works, District of Columbia.....	—35,817		
Salaries and expenses, day care centers, Public Welfare, District of Columbia.....	—3,783		
Salaries and expenses, agency services, Public Welfare, District of Columbia.....	—13,732		
Operating expenses, protective insti- tutions, Public Welfare, District of Columbia.....	—34,382		
Salaries and expenses, board of parole, District of Columbia.....	—1,630		
Salaries and expenses, department of insurance, District of Columbia.....	—2,799		
Salaries and expenses, department of weights, measures and markets, Dis- trict of Columbia.....	—974		
Salaries and expenses, Minimum Wage and Industrial Safety Board, District of Columbia.....	—4,407		
Salaries and expenses, office of admin- istrator of rent control, District of Columbia.....	—6,069		
Salaries and expenses, office of re- corder of deeds, District of Columbia.....	—16,912		
Salaries and expenses, poundmaster's office, District of Columbia.....	—2,900		
Salaries and expenses, zoning com- mission, District of Columbia.....	—2,003		
Salaries and expenses, license bureau, District of Columbia.....	—3,400		
National Guard, District of Columbia.....	—5,868		
Operating expenses, Public Library, District of Columbia.....	—89,774		
Operating expenses, department of corrections, District of Columbia.....	—158,068		
Salaries and expenses, office of mun- icipal architect, Public Works, District of Columbia.....	—5,739		
Unobligated balance, estimated savings.....	—100,806		
Total obligations.....			

Retroactive Pay Increases, Highway Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$142,060		
Transferred to—			
Operating expenses, street and bridge divisions, highway fund, District of Columbia.....	—50,858		
Salaries and expenses, department of vehicles and traffic, highway fund, District of Columbia.....	—47,733		
Salaries and expenses, division of trees and parking, highway fund, District of Columbia.....	—20,745		
Unobligated balance, estimated savings.....	—22,724		
Total obligations.....			

Retroactive Pay Increases, Water Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$83,245		
Transferred to "Operating expenses, water division, water fund, District of Columbia".....	-83,245		
Total obligations.....			

Purchase and Installation of Parking Meters, Highway Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$62,452.

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$62,452.

Judgments, Claims, and Private Relief Acts, General Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$80,732; 1950, \$20,208.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$80,732; 1950, \$20,208.

Judgments and Claims, Highway Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$5,492.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$5,492.

Judgments and Claims, Water Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$6.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$6.

Total, District of Columbia, annual appropriations, general fund:

Appropriated 1950, \$87,530,882 Estimate 1951, \$103,146,675

Total, District of Columbia, annual appropriations, highway fund:

Appropriated 1950, \$9,332,398 Estimate 1951, \$9,898,200

Total, District of Columbia, annual appropriations, water fund:

Appropriated 1950, \$6,276,000 Estimate 1951, \$6,080,000

Total, District of Columbia, annual appropriations, all funds:

Appropriated 1950, \$103,139,280 Estimate 1951, \$119,124,875

Permanent indefinite appropriations, special accounts:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$71,533	\$50,000	\$45,000
Unobligated balance, estimated savings.....	-2,634		
Total obligations.....	68,899	50,000	45,000

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied

in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account and are available for the replacement of similar items to the end of the fiscal year following the year in which the sale is made; unused balances are adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

OBLIGATIONS BY OBJECTS

09 Equipment—1949, \$68,899; 1950, \$50,000; 1951, \$45,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$50,000 Estimate 1951, \$45,000

Salaries and Expenses, Alcoholic Rehabilitation Program, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$76,717	\$75,000	\$75,000
Prior year balance available.....	73,848	150,565	100,000
Total available for obligation.....	150,565	225,565	175,000
Balance available in subsequent year.....	150,565	-100,000	-75,000
Total obligations.....		125,565	100,000

This fund is derived by a 6-percent deduction from the license fees for the manufacture or sale of alcoholic beverages, except for retailer's license, class E, imposed by section 11 of the District of Columbia Alcoholic Beverage Control Act, as amended. The fund is used to establish and maintain a program for the rehabilitation of alcoholics, promote temperance, and provide for the medical and scientific treatment of persons found to be alcoholics by the courts of the District of Columbia (61 Stat. 764).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, \$125,565; 1951, \$100,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$75,000 Estimate 1951, \$75,000

Total, District of Columbia, special accounts:

Appropriated 1950, \$125,000 Estimate 1951, \$120,000

Total, District of Columbia, annual appropriations and special accounts, all funds:

Appropriated 1950, \$103,264,280 Estimate 1951, \$119,244,875

APPROPRIATION TEXT

GENERAL PROVISIONS

SEC. 2. Except as otherwise provided herein, all vouchers covering expenditures of appropriations contained in this Act shall be audited before payment by or under the jurisdiction only of the Auditor for the District of Columbia and the vouchers as approved shall be paid by checks issued by the Disbursing Officer without countersignature.

SEC. 3. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of the District of Columbia unless such person is a citizen of the United States, or a person in the service of the United States or the District of Columbia on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States. This section shall not apply to citizens of the Commonwealth of the Philippines or nationals of those countries allied with the United States in the prosecution of the war effort.

SEC. 4. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a

GENERAL PROVISIONS—Continued

strike against the Government of the United States or the government of the District of Columbia, or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States or the government of the District of Columbia, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or the government of the District of Columbia or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

Sec. 5. Whenever in this Act an amount is specified within an appropriation for particular purposes or object of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount which may be expended for said purpose or object rather than an amount set apart exclusively therefor.

Sec. 6. Work performed for repairs and improvements under appropriations contained in this Act may be by contract or otherwise, as determined by the Commissioners; and the Commissioners are authorized to establish a working fund for such purposes without fiscal year limitation, said fund to be reimbursed for repairs and improvements performed under that fund from available appropriations contained in this Act, and transfers are authorized to be made to said fund in advance if required by the Director of Construction, subject to subsequent adjustment, from appropriations contained in this Act for repairs and improvements, and such working fund shall be available for necessary expenses including personal services, allowances for privately owned automobiles, and printing and binding.

Sec. 7. Appropriations in this Act shall be available, when authorized by the Commissioners, for allowances for privately owned automobiles used for the performance of official duties at 7 cents per mile but not to exceed \$264 per annum for each automobile, unless otherwise therein specifically provided: *Provided*, That the total expenditures for this purpose shall not exceed \$42,372 \$51,000, excluding the automobile allowances for the deportation of non-resident insane, the transportation of indigent persons, and the placing of children by the Board of Public Welfare.

Sec. 8. Appropriations in this Act shall be available for the payment of dues and expenses of attendance at meetings of organizations concerned with the work of the District of Columbia government, when authorized by the Commissioners: *Provided*, That the total expenditures for this purpose shall not exceed \$13,700 \$14,000.

Sec. 9. The Commissioners are hereby authorized in their discretion to invest and reinvest at any time in United States Government securities, with the approval of the Secretary of the Treasury, any part of the general fund, highway fund, water fund, or trust funds, of the District of Columbia, not needed to meet current expenses during the fiscal year, to deposit the interest accruing from such investments to the credit of the fund from which the investment was made, and the Secretary of the Treasury is authorized to sell or exchange such securities for other Government securities, and deposit the proceeds to the credit of the appropriate fund.

Sec. 10. Appropriations for necessary expenses shall be available for personal services and printing and binding and, when authorized by the Commissioners or by the purchasing officer and the auditor, acting for the Commissioners, printing and binding may be performed by the District of Columbia Division of Printing and Publications without reference to fiscal-year limitations.

Sec. 11. Appropriations in this Act shall be available, when authorized by the Commissioners, for stenographic reporting service as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a). (*District of Columbia Appropriation Act of 1950.*)

Trust accounts:

Administrative Expenses, District Unemployment Compensation Board, Grants by Social Security Board, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$595,961	\$650,000	\$650,000
Prior year balance available.....	4,016	5,214	4,000
Total available for obligation.....	599,977	655,214	654,000
Balance available in subsequent year.....	-5,214	-4,000	-4,000
Total obligations.....	594,763	651,214	650,000

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for administrative expenses, District Unemployment Compensation Board (49 Stat. 626; 42 U. S. C. 502; 57 Stat. 100).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$594,763; 1950, \$651,214; 1951, \$650,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$650,000 Estimate 1951, \$650,000

Aid to Dependent Children, Grants by Social Security Board, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$735,175	\$750,000	\$800,000
Prior year balance available.....	510	-----	500
Total available for obligation.....	735,685	750,000	800,500
Balance available in subsequent year.....	-----	-500	-500
Total obligations.....	735,685	749,500	800,000

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to dependent children (49 Stat. 628; 42 U. S. C. 603).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$735,685; 1950, \$749,500; 1951, \$800,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$750,000 Estimate 1951, \$800,000

Aid to the Blind, Grants by Social Security Board, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$68,938	\$70,000	\$70,000
Prior year balance available.....	141	-----	100
Total available for obligation.....	69,079	70,000	70,100
Balance available in subsequent year.....	-----	-100	-100
Total obligations.....	69,079	69,900	70,000

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to the blind (49 Stat. 645; 42 U. S. C. 1203; 49 Stat. 744).

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$69,079; 1950, \$69,900; 1951, \$70,000

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$70,000 Estimate 1951, \$70,000

Blackout Expenses, Loan by United States, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$42.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$42.

Cancer Research, Grants by Public Health Service, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$27,572	\$30,000	\$30,000
Prior year balance available.....	1,568	5,527	5,000
Total available for obligation.....	29,140	35,527	35,000
Balance available in subsequent year.....	-5,527	-5,000	-2,000
Total obligations.....	23,613	30,527	33,000

Represents grants made to Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for cancer research (49 Stat. 634).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$23,613; 1950, \$30,527; 1951, \$33,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$30,000** Estimate 1951, **\$30,000**

Child-Welfare Services, Social Security Act, Grants by Children's Bureau, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$21,063	\$20,000	\$20,000
Prior year balance available.....	393	323	100
Total available for obligation.....	21,456	20,323	20,100
Balance available in subsequent year.....	-323	-100	-100
Total obligations.....	21,133	20,223	20,000

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for child-welfare services (49 Stat. 633; 42 U. S. C. 721).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$21,133; 1950, \$20,223; 1951, \$20,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$20,000** Estimate 1951, **\$20,000**

Civilian War Assistance Program, Advances by Federal Security Agency, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$621.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$621.

Control of Tuberculosis, Grants by Public Health Service, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$67,165	\$75,000	\$75,000
Prior year balance available.....	5,426	11,556	5,000
Total available for obligation.....	72,590	86,556	80,000
Balance available in subsequent year.....	-11,956	-5,000	-5,000
Total obligations.....	60,634	81,556	75,000

Established to account for grants made to the District of Columbia by the Public Health Service under the program to control tuberculosis (58 Stat. 693, sec. 314b; 59 Stat. 369).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$60,634; 1950, \$81,956; 1951, \$75,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$75,000** Estimate 1951, **\$75,000**

Cooperative Vocational Education Allotments for Teacher Training, District of Columbia—
Cooperative Vocational Education Allotments for Trade and Industry, District of Columbia—
Cooperative Vocational Education Allotments for Home Economics, District of Columbia—
Cooperative Vocational Education Allotments for Distributive Occupations, District of Columbia—
Cooperative Vocational Education Allotments for Agriculture, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$86,864	\$90,000	\$90,000
Prior year balance available.....	47,882	13,969	15,000
Total available for obligation.....	134,746	103,969	105,000
Balance available in subsequent year.....	-13,969	-15,000	-15,000
Total obligations.....	120,777	88,969	90,000

Established to care for funds allotted by the Office of Education, Federal Security Agency, to the District of Columbia, from annual appropriations for "Cooperative vocational education," to meet expenditures for salaries of teachers and supervisors of trade, home economics, distributive occupations, agriculture, and industrial subjects, for the preparation of teachers in these subjects, and for all other authorized expenses for cooperative vocational education (49 Stat. 1488-1490; 20 U. S. C. 15h-15p).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$120,777; 1950, \$88,969; 1951, \$90,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$90,000** Estimate 1951, **\$90,000**

Defense Public Works, Equipment, Etc., Loans and Grants by Federal Works Agency, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$1,194.

OBLIGATIONS BY OBJECTS

10 Land and structures—1949, \$1,194.

Emergency Maternity and Infant Care, Grants by Children's Bureau, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION: Prior year balance available—1949, \$6,758.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$6,758.

Emergency Relief, Grants by Federal Emergency Relief Administration, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$5	\$5	
Balance available in subsequent year.....	-5		
Total obligations.....		5	

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, \$5.

Fees and Other Collections, Recreation Board, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$72,623	\$75,000	\$75,000
Prior year balance available.....	9,327	15,500	8,000
Total available for obligation.....	81,950	90,500	83,000
Balance available in subsequent year.....	-15,500	-8,000	-8,000
Total obligations.....	66,450	82,500	75,000

GENERAL PROVISIONS—Continued**Trust accounts—Continued****Fees and Other Collections, Recreation Board, District of Columbia—Continued**

These funds are derived from fees and receipts from those activities which the Recreation Board may deem it advisable to conduct on a fee or other basis. The money is available to the Board to defray in whole or in part the expense of conducting its activities (56 Stat. 263).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$66,450; 1950, \$82,500; 1951, \$75,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$75,000** Estimate 1951, **\$75,000**

Inmates' Funds, Workhouse and Reformatory, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$166,933	\$175,000	\$175,000
Prior year balance available.....	28,104	19,037	25,000
Total available for obligation.....	195,037	194,037	200,000
Balance available in subsequent year.....	-19,037	-25,000	-25,000
Total obligations.....	176,000	169,037	175,000

These are personal funds of inmates of the Workhouse and Reformatory and amounts accruing through operation of welfare canteens, together with earnings of inmates in industrial enterprises chargeable to the working capital fund, Workhouse and Reformatory (45 Stat. 1290).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$176,000; 1950, \$169,037; 1951, \$175,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$175,000** Estimate 1951, **\$175,000**

Loans and Grants by Public Works Administration, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$11,773	\$11,773	-----
Balance available in subsequent year.....	-11,773	-----	-----
Total obligations.....	-----	11,773	-----

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, \$11,773.

Maternal and Child-Health Service, Social Security Act, Grants by Children's Bureau, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$130,216	\$130,000	\$130,000
Prior year balance available.....	73,034	55,446	50,000
Total available for obligation.....	203,250	185,446	180,000
Balance available in subsequent year.....	-55,446	-50,000	-50,000
Total obligations.....	147,804	135,446	130,000

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for maternal and child-health services (49 Stat. 629; 42 U. S. C. 702).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$147,804; 1950, \$135,446; 1951, \$130,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$130,000** Estimate 1951, **\$130,000**

Mental Health Activities, Grants by Public Health Service, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$24,379	\$25,000	\$25,000
Prior year balance available.....	1,229	220	2,000
Total available for obligation.....	25,608	25,220	27,000
Balance available in subsequent year.....	-220	-2,000	-2,000
Total obligations.....	25,388	23,220	25,000

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for mental health activities (50 Stat. 694).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$25,388; 1950, \$23,220; 1951, \$25,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$25,000** Estimate 1951, **\$25,000**

Miscellaneous Trust Fund Deposits, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$1,130,056	\$1,200,000	\$1,250,000
Prior year balance available.....	370,736	518,431	500,000
Total available for obligation.....	1,500,792	1,718,431	1,750,000
Balance available in subsequent year.....	-518,431	-500,000	-500,000
Total obligations.....	982,361	1,218,431	1,250,000

This fund is derived from deposits made by property owners, corporations, and others on account of work to be performed by the District in connection with cuts in streets, special sewers, and various engineering projects, the whole cost of which is payable by the depositor. There are also carried in this account several bequests for the benefit of certain charitable and religious institutions, and as a fund to provide awards for prizes for excellence in school work (33 Stat. 368).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$982,361; 1950, \$1,218,431; 1951, \$1,250,000.

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$1,200,000** Estimate 1951, **\$1,250,000**

National School Lunch Program, Advances by Department of Agriculture, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$134,622	\$120,000	\$120,000
Prior year balance available.....	28,505	3,000	1,000
Total available for obligation.....	163,127	123,000	121,000
Balance available in subsequent year.....	-3,000	-1,000	-1,000
Total obligations.....	160,127	122,000	120,000

Represents funds apportioned to the District of Columbia by the Secretary of Agriculture to defray a portion of the cost of agricultural commodities and other foods for the maintenance of a school lunch program (60 Stat. 232).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$160,127; 1950, \$122,000; 1951, \$120,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$120,000 Estimate 1951, \$120,000

Old-Age Assistance, Grants by Social Security Board, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$763,357	\$500,000	\$800,000
Prior year balance available.....	720	-----	1,000
Total available for obligation.....	764,077	800,000	801,000
Balance available in subsequent year.....	-----	-1,000	-1,000
Total obligations.....	764,077	799,000	800,000

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for old-age assistance (49 Stat. 620; 42 U. S. C. 111, sec. 303; 49 Stat. 747).

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1949, \$764,077; 1950, \$799,000; 1951, \$800,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$800,000 Estimate 1951, \$800,000

Permit Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$175	\$500	\$500
Prior year balance available.....	1,937	1,897	2,000
Total available for obligation.....	2,112	2,397	2,500
Balance available in subsequent year.....	-1,897	-2,000	-2,000
Total obligations.....	215	397	500

This fund is derived from deposits made by property owners for various improvements, sewers, etc., of which half the cost is paid by said owners (28 Stat. 247).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$215; 1950, \$397; 1951, \$500.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$500 Estimate 1951, \$500

Property Redemption Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$119,673	\$125,000	\$125,000
Prior year balance available.....	37,149	26,822	30,000
Total available for obligation.....	156,822	151,822	155,000
Balance available in subsequent year.....	-26,822	-30,000	-30,000
Total obligations.....	130,000	121,822	125,000

This fund is derived from collections on account of payments made by persons redeeming their property which had been previously sold for taxes. Payments from this fund are made to the various holders of certificates representing purchases of such unpaid taxes (20 Stat. 102-108, secs. 1-15).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1949, \$130,000; 1950, \$121,822; 1951, \$125,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$125,000 Estimate 1951, \$125,000

Public Health Work, Social Security Act, Grants by Public Health Service, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$54,567	\$60,000	\$60,000
Prior year balance available.....	4,770	5,025	5,000
Total available for obligation.....	59,337	65,025	65,000
Balance available in subsequent year.....	-5,025	-5,000	-5,000
Total obligations.....	54,312	60,025	60,000

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for the carrying on of certain public-health work (49 Stat. 634, secs. 601, 602; 42 U. S. C. 801, 802).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$54,312; 1950, \$60,025; 1951, \$60,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$60,000 Estimate 1951, \$60,000

Public Works, Loans by Federal Emergency Administration of Public Works, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$79,387	\$79,387	-----
Balance available in subsequent year.....	-79,387	-----	-----
Total obligations.....	-----	79,387	-----

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, \$79,387.

Public Works Planning, Loans and Advances by Federal Works Agency, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$14,724	\$10,000	\$10,000
Prior year balance available.....	74,039	11,344	10,000
Total available for obligation.....	88,763	21,344	20,000
Balance available in subsequent year.....	-11,344	-10,000	-10,000
Total obligations.....	77,419	11,344	10,000

Established to care for funds advanced by the Federal Works Agency to the District of Columbia, for contribution of public works (55 Stat. 791, sec. 501).

OBLIGATIONS BY OBJECTS

10 Lands and structures—1949, \$77,419; 1950, \$11,344; 1951, \$10,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, \$10,000 Estimate 1951, \$10,000

Services for Crippled Children, Social Security Act, Grants by Children's Bureau, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$104,167	\$125,000	\$125,000
Prior year balance available.....	81,537	48,272	50,000
Total available for obligation.....	185,704	173,272	175,000
Balance available in subsequent year.....	-48,272	-50,000	-50,000
Total obligations.....	137,432	123,272	125,000

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal

GENERAL PROVISIONS—Continued**Trust accounts—Continued**

Services for Crippled Children, Social Security Act, Grants by Children's Bureau, District of Columbia—Continued

Security Agency, for services for crippled children (49 Stat. 631; 42 U. S. C. 712).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$137,432; 1950, \$123,272; 1951, \$125,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$125,000** Estimate 1951, **\$125,000**

Surplus Fund, Realty Tax Sales, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$80	\$3,000	\$3,000
Prior year balance available.....	3,238	3,318	4,000
Total available for obligation.....	3,318	6,318	7,000
Balance available in subsequent year.....	-3,318	-4,000	-4,000
Total obligations.....		2,318	3,000

This fund is derived from the surplus receipts from the tax sales over the amount due for taxes and special assessments. Payments are made to former owners of the property sold, or to the holder of certificate of sale if property is redeemed (32 Stat. 621, 635).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, \$2,318; 1951, \$3,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$3,000** Estimate 1951, **\$3,000**

Teachers' Retirement and Annuity Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$2,763,734	\$2,800,000	\$2,850,000
Prior year balance available.....	187,835	181,207	150,000
Total available for obligation.....	2,951,569	2,981,207	3,000,000
Balance available in subsequent year.....	-181,207	-150,000	-150,000
Total obligations.....	2,770,362	2,831,207	2,850,000
<i>Invested funds</i>			
Total investments held at beginning of year.....	13,974,423	15,243,850	17,011,440
Net investments during the year.....	1,209,427	1,481,207	1,450,000
Total investments held at end of year.....	15,243,850	16,725,057	18,461,440

This fund is derived from the amounts deducted from the basic salaries of teachers of the public schools of the District of Columbia, the annual appropriations established under the title of "Teachers' retirement appropriated fund, District of Columbia," and the voluntary contribution of teachers. The funds are held and invested until paid out as provided in the acts of Congress in relation thereto and the income derived from such investments being deposited to the credit of the fund (60 Stat. 875).

OBLIGATIONS BY OBJECTS

Object classification	1949 actual	1950 estimate	1951 estimate
12 Pensions, annuities, and insurance losses.....	\$1,500,935	\$1,350,000	\$1,400,000
16 Investments and loans (net).....	1,269,427	1,481,207	1,450,000
Total obligations.....	2,770,362	2,831,207	2,850,000

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$2,800,000** Estimate 1951, **\$2,850,000**

Unclaimed Money of Individuals Whose Whereabouts are Unknown, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Prior year balance available.....	\$40	\$40	
Balance available in subsequent year.....	-40		
Total obligations.....		40	

OBLIGATIONS BY OBJECTS

13 Refunds, awards and indemnities—1950, \$40.

Venereal Disease Control, Grants by Public Health Service, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION	1949 actual	1950 estimate	1951 estimate
Appropriation or estimate.....	\$149,641	\$135,000	\$100,000
Prior year balance available.....	9,562	4,735	5,000
Total available for obligation.....	159,203	139,735	105,000
Balance available in subsequent year.....	-4,735	-5,000	-5,000
Total obligations.....	154,468	134,735	100,000

Established to care for funds allotted by the Surgeon General of the Public Health Service to the District of Columbia to meet expenditures in establishing and maintaining adequate measures for the prevention, treatment, and control of venereal diseases (52 Stat. 439).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1949, \$154,468; 1950, \$134,735; 1951, \$100,000.

APPROPRIATION OR ESTIMATE

Appropriated (estimate) 1950, **\$135,000** Estimate 1951, **\$100,000**

Total, District of Columbia, trust accounts (permanent) and loans and grants:

APPROPRIATION OR ESTIMATE

Appropriated (est.) 1950, **\$7,468,500** Estimate 1951, **\$7,583,500**

Federal Payment to District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION: Appropriation or estimate—1949, \$12,000,000; 1950, \$12,000,000; 1951, \$12,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1949, \$12,000,000; 1950, \$12,000,000; 1951, \$12,000,000.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

DISTRICT OF COLUMBIA

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
REGULATORY AGENCIES								
Salaries and expenses, Department of Weights, Measures, and Markets.	2	\$2,800	2	\$400	\$2,400	7		Used for daily field inspection trips by inspectors and investigators in the enforcement of the standard weights and measures law for the District of Columbia.
METROPOLITAN POLICE								
Salaries and expenses, Metropolitan Police, District of Columbia.	30	36,000	30	12,000	24,000	78		Light cruisers for use in radio patrol work and special assignments.
Do.....	10	8,000	10	1,000	7,000	100		Motorcycles to be used in patrol work.
Total, Metropolitan Police.....	40	44,000	40	13,000	31,000	178		
FIRE DEPARTMENT								
Salaries and expenses, Fire Department, District of Columbia.	2	2,800	2	100	2,700	27		For use by chiefs for response to alarms and inspection of units and by other supervisory personnel whose duties require considerable travel between fire houses.
PUBLIC WORKS								
CENTRAL GARAGE								
Salaries and expenses, Central Garage, District of Columbia.	10	12,940	10	3,000	9,940	125		To be used by officials, inspectors, foremen, engineering field parties, fire alarm underground repairmen, ambulance service, pool service, etc., for the District of Columbia Government.
Do.....	1	1,400			1,400			For use of the Director of Dental Service, Health Department, to transport personnel and dental equipment between schools.
Total, Central Garage.....	11	14,340	10	3,000	11,340	125		
STREET AND BRIDGE DIVISIONS, HIGHWAY FUND								
Operating expenses, Street and Bridge Divisions, Highway Fund, District of Columbia.	2	2,800	2	400	2,400	32		Street and Bridge Division employees in the direction, supervision, and inspection of construction and maintenance of roadways, alleys, sidewalks, and bridges in the District of Columbia.
WATER DEPARTMENT								
Operating expenses, Water Division, Water Fund, District of Columbia.	1	1,400			1,400	21		Used by various employees in the supervision and inspection of the water distribution system.
Total, Public Works.....	14	18,540	12	3,400	15,140	178		
WASHINGTON AQUEDUCT								
Operating expenses, Washington Aqueduct, water fund, District of Columbia.	2	2,800	2	600	2,200	11		New vehicles to be used by the District Engineer and assistants stationed at Washington, D. C., for inspection and supervision at Washington Aqueduct; and by staff engaged in field work of the Washington Aqueduct system; the remaining vehicles to be used by staff engaged in the maintenance and protection of the Washington Aqueduct and their accessories.
NATIONAL CAPITAL PARKS								
National Capital Parks, District of Columbia.						2		For use by officials and other personnel engaged in general park work.
Do.....	3	4,200	3	1,800	2,400	8		Cruisers for use of U. S. Park Police in scout and patrol work on park areas in the District of Columbia.
Do.....	7	4,900	7	1,700	3,200	16		Motorcycles for use of U. S. Park Police patrolling park areas in the District of Columbia.
Total, National Capital Parks.....	10	9,100	10	3,500	5,600	26		
NATIONAL ZOOLOGICAL PARK								
National Zoological Park, District of Columbia.	1	1,400	1	300	1,100	1		For general use, police patrol and first-aid work.
Total, District of Columbia.....	71	81,440	69	21,300	60,140	428		

PART III

SPECIAL ANALYSES AND TABLES

Explanation of the Estimates of Receipts
Analysis of Investment, Operating, and Other Budget Expenditures
Federal Activities in Civil and Defense Public Works
Federal Aid to State and Local Governments
Combined Statements of Budgets Submitted Under the Government Corporation
Control Act

INTRODUCTION TO PART III

Part III of the Budget presents five special analyses, together with related tabular material. These analyses are separately listed and discussed below.

EXPLANATION OF THE ESTIMATES OF RECEIPTS

This statement, prepared by the Treasury Department, discusses the estimated Budget receipts from each of the principal sources for the fiscal years 1950 and 1951, in comparison with actual receipts for the fiscal year 1949.

ANALYSIS OF INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES

This special analysis presents a tentative new classification of Budget expenditures for the fiscal years 1949, 1950, and 1951. Its major purpose is to show, on the one hand, the amount of Federal expenditures to acquire assets or to give assistance which yield benefits beyond the current fiscal year, and, on the other hand, the amount of expenditures which provide current benefits or represent other operating expenses. The major categories of the classification are explained in the narrative statement. Also included in the narrative statement is a tabulation of expenditures on Federal assets according to their financial recoverability.

FEDERAL ACTIVITIES IN CIVIL PUBLIC WORKS AND NATIONAL DEFENSE CONSTRUCTION

This analysis deals with appropriations, other authorizations, and expenditures for public works in the fiscal years 1949, 1950, and 1951. Federal public works as used in this analysis include not only direct outlays on Federal projects or programs, but also Federal grants and loans to States and local public bodies, including cooperative organizations such as Rural Electrification Administration cooperatives and local public housing agencies. Assistance

for private construction is excluded. In general, the figures include only new construction and detailed planning of construction projects. However, in a few cases, they also include small amounts for related activities, such as surveys, maintenance, or land costs, where a single appropriation is used to finance both the new construction and the related activities. Expenditures from Government corporation checking accounts are shown on a gross basis in the tables but are adjusted to a net basis in the totals by deduction of collections.

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

Grants-in-aid and Federal revenues shared with the States and their subdivisions are set forth in a brief analysis. Like the article on Federal public works, this discussion is accompanied by a table of appropriations and expenditures for the fiscal years 1949, 1950, and 1951. Since some grants-in-aid are used to finance public works, certain items are included in both this analysis and the preceding one.

CONSOLIDATED STATEMENTS OF BUDGETS SUBMITTED UNDER THE GOVERNMENT CORPORATION CONTROL ACT

The primary financial statements in the business-type budgets which are submitted under the Government Corporation Control Act are summarized and interpreted in this section. The statement on source and application of funds and the list of amounts of net income or expense are for the fiscal years 1949, 1950, and 1951. The statement of condition is as of June 30, 1948, 1949, 1950, and 1951, the extra year being shown in order to provide the opening figures for the past fiscal year. The data shown here are taken from part II; they do not cover business-type budget statements contained therein which are not under the Government Corporation Control Act.

EXPLANATION OF THE ESTIMATES OF RECEIPTS

ON THE BASIS OF EXISTING LEGISLATION

The estimates of receipts from taxes and customs for the current and ensuing fiscal years under existing legislation are prepared in December each year by the Treasury Department. The estimates of miscellaneous receipts in general are prepared by the agency depositing the receipts in the Treasury.

TOTAL RECEIPTS

Total receipts (daily Treasury statement basis), before deductions for refunds and the appropriation to the Federal old-age and survivors insurance trust fund, are estimated in the amounts of \$42,185.3 million in the fiscal year 1950 and \$41,911.7 million in the fiscal year 1951, as compared with actual total receipts of \$42,773.5 million in 1949. Total receipts are therefore estimated to decline in the fiscal year 1950 by \$588.2 million from actual receipts in the fiscal year 1949 and by \$273.6 million in the fiscal year 1951 from the estimate for the fiscal year 1950.

The details of the estimated and actual receipts are shown in table 6, pages A11-A17. Throughout the tables shown in this exposition the figures are rounded and will not necessarily add to totals. This material utilizes the Budget classification of receipts.

Percentage distribution of total receipts by sources

Source ¹	Actual		Estimate	
	1948	1949	1950	1951
Direct taxes on individuals.....	47.5	43.8	44.2	45.2
Direct taxes on corporations.....	22.1	27.0	26.5	25.1
Excise taxes.....	16.0	17.7	18.1	18.2
Employment taxes.....	5.2	5.8	7.2	8.0
Customs.....	.9	.9	.9	.9
Miscellaneous receipts.....	8.3	4.8	3.1	2.6
Total receipts.....	100.0	100.0	100.0	100.0

¹ The Budget classification of taxes differs in several respects from the classification used by the Treasury Department in the daily Treasury statement. In the Budget classification, the Treasury "income tax" is divided into "direct taxes on individuals" and "direct taxes on corporations." The Budget classification removes from the Treasury "miscellaneous internal revenue," the estate and gift taxes, which are placed in "direct taxes on individuals." The Budget "excise taxes" consist of the Treasury "miscellaneous internal revenue" less estate and gift taxes. The Budget "employment taxes" consist of the Treasury "social security taxes," "taxes on carriers and their employees," and "railroad unemployment insurance contributions for administrative expenses."

Amounts shown for the individual income tax withheld are on the daily Treasury statement basis. Employment taxes, customs, and refunds of receipts are on the warrants issued basis. Detail concerning income taxes not withheld is on the warrants issued basis which, in the case of these taxes, is the same as the collections basis. The detail of excise taxes is on the collections basis and the detail of miscellaneous receipts is on the warrants issued basis. Receipts from the Railroad Unemployment Insurance Act are on the daily Treasury statement basis, which for this tax is the same as the warrants issued basis. Adjustment in all cases is to the daily Treasury statement basis, but since the Budget classification does not correspond exactly to the daily Treasury statement classification, it is necessary to allocate arbitrarily some of the adjustments to the daily Treasury statement basis. The adjustment from the collections basis to the daily Treasury statement basis for "miscellaneous internal revenue" is contained in "excise taxes," and the adjustment for "income tax: other" (other than withheld by employers) is contained in "direct taxes on individuals."

Except for those tax groups where receipts are affected by changes in rates or methods of collection, the only significant changes estimated for the fiscal years 1950 and 1951 from actual receipts in the fiscal year 1949, are shown in receipts from direct taxes on corporations and miscellaneous receipts. Direct taxes on individuals remain virtually unchanged in each of the three fiscal years 1949 through 1951, reflecting relatively constant levels of

income, and continue to remain by far the most important source of revenue. Receipts from direct taxes on corporations are expected by 1951 to be considerably below the level of actual receipts for the fiscal year 1949, but remain the second most important source of revenue. Excise taxes in the fiscal years 1950 and 1951 are estimated at approximately the 1949 levels and are the third most important source of receipts. Receipts from employment taxes are estimated to increase sharply in the fiscal years 1950 and 1951 because of the changes in rates of tax and the method of collection in the case of the Federal Insurance Contributions Act. Miscellaneous receipts are expected to continue the decline commenced in the fiscal year 1948. For the fiscal year 1951 receipts from this source are estimated at \$1,095.8 million as compared with the record level of receipts of \$4,620.5 million in the fiscal year 1947. Customs receipts are estimated to be slightly lower in the fiscal years 1950 and 1951 than actual receipts in the fiscal year 1949.

FISCAL YEAR 1950

Actual receipts in the fiscal year 1949 and estimated receipts in the fiscal year 1950 are compared by major sources in the following table:

Budget receipts by sources

[In millions of dollars]

Source	1949 actual	1950 estimate	Increase (+) or decrease (-), 1950 over 1949
Direct taxes on individuals.....	18,725.2	18,668.0	-57.2
Direct taxes on corporations.....	11,553.7	11,175.0	-378.7
Excise taxes.....	7,551.5	7,631.0	+79.5
Employment taxes.....	2,486.7	3,047.7	+561.0
Customs.....	384.5	375.0	-9.5
Miscellaneous receipts.....	2,072.0	1,288.6	-783.4
Total receipts.....	42,773.5	42,185.3	-588.2
Deduct:			
(a) Appropriation to Federal old-age and survivors insurance trust fund.....	1,690.3	2,245.0	+554.7
(b) Refunds of receipts.....	2,837.5	2,177.0	-660.5
Budget receipts.....	38,245.7	37,763.2	-482.4

Budget receipts in the fiscal year 1950 are estimated to amount to \$37,763.2 million, a decrease of \$482.4 million from actual Budget receipts in the fiscal year 1949. The largest decline is attributable to miscellaneous receipts, which for the most part represent receipts from nontax sources. Net tax receipts increase as the decreases estimated from the tax sources "Direct taxes on corporations," "Direct taxes on individuals," and "Customs" are more than offset by a decrease in the deduction item "Refunds of receipts." The large increase estimated in receipts from employment taxes does not affect Budget receipts significantly as the entire amount collected under the Federal Insurance Contributions Act, which is responsible for nearly all of the increase in receipts from employment taxes, is transferred to the Federal old-age and survivors insurance trust fund.

Direct taxes on individuals.—The yields of direct taxes on individuals are shown in the following table:

[In millions of dollars]

Source	1949 actual	1950 estimate	Increase (+) or decrease (—), 1950 over 1949
Individual income tax:			
Withheld.....	9,841.5	9,839.0	—2.5
Not withheld.....	8,087.1	8,132.0	+44.9
Total individual income tax.....	17,928.6	17,971.0	+42.4
Estate tax.....	735.8	645.0	—90.8
Gift tax.....	60.8	52.0	—8.8
Total direct taxes on individuals.....	18,725.2	18,668.0	—57.2

The slight decrease in the yield from direct taxes on individuals is due to estimated decreases in collections from estate and gift taxes, reflecting the effect of the Revenue Act of 1948, which allows special treatment of transfers between spouses for both the estate and gift taxes. Estimated receipts from the individual income tax are slightly higher and remain relatively unchanged from actual receipts in the fiscal year 1949.

Direct taxes on corporations.—The yields of direct taxes on corporations are shown in the table below:

[In millions of dollars]

Source	1949 actual	1950 estimate	Increase (+) or decrease (—), 1950 over 1949
Income tax.....	11,342.6	11,075.0	—267.6
Excess-profits taxes.....	211.0	100.0	—111.0
Total direct taxes on corporations.....	11,553.7	11,175.0	—378.7

Corporation income-tax receipts in the fiscal year 1949 reflect incomes of calendar years 1947 and 1948, while receipts in the fiscal year 1950 reflect incomes of the calendar years 1948 and 1949. Decreased corporation profits in the calendar year 1949 are responsible for this decline in receipts. Excess-profits-tax collections, which in both 1949 and 1950 almost entirely represent back tax collections, are expected to decline in the fiscal year 1950.

Excise taxes.—Receipts from this source by major groups are listed in the following table:

[In millions of dollars]

Source	1949 actual	1950 estimate	Increase (+) or decrease (—), 1950 over 1949
Liquor taxes.....	2,210.6	2,247.0	+36.4
Tobacco taxes.....	1,321.9	1,338.0	+16.1
Stamp taxes.....	72.8	71.0	—1.8
Manufacturers' excise taxes.....	1,761.2	1,793.0	+31.8
Retailers' excise taxes.....	449.2	426.0	—23.2
Miscellaneous excise taxes.....	1,758.9	1,756.0	—2.9
Adjustment to daily Treasury statement basis.....	—23.1		+23.1
Total excise taxes.....	7,551.5	7,631.0	+79.5

The total increase of \$79.5 million in excise taxes is attributable to the large increase of \$104.2 million estimated in collections from the tax on passenger automobiles. Collections of this tax in 1950 represent the peak production period of the calendar year 1949 reached in the latter part of the year, as well as the high production period of the calendar year 1950, which is expected to be attained early in that year. Collections from the other important excise taxes show relatively small increases and decreases, reflecting current consumption trends.

Employment taxes.—The yields of the various employment taxes are shown below:

[In millions of dollars]

Source	1949 actual	1950 estimate	Increase (+) or decrease (—), 1950 over 1949
Federal Insurance Contributions Act.....	1,690.3	2,245.0	+554.7
Federal Unemployment Tax Act.....	222.8	223.0	+.2
Railroad Retirement Tax Act.....	563.8	570.0	+6.2
Railroad Unemployment Insurance Act.....	9.7	9.7	
Total employment taxes.....	2,486.7	3,047.7	+561.0
Deduct appropriation to Federal old-age and survivors insurance trust fund.....	1,690.3	2,245.0	+554.7
Net employment taxes.....	796.4	802.7	+6.3

An increase in tax rate and a changed method of collection are responsible for most of the increase in receipts from employment taxes in the fiscal year 1950 as compared with the fiscal year 1949. The tax rate under the Federal Insurance Contributions Act increased from 1 percent each on employer and employee to 1½ percent effective January 1, 1950. Effective January 1, 1950, collections of this tax from certain employers are payable on a monthly instead of a quarterly basis. The change in the method of collection results in estimated receipts in the fiscal year 1950 somewhat in excess of 1 year's liabilities.

Customs.—Customs receipts are estimated to amount to \$375.0 million in the fiscal year 1950, a slight decrease from the \$384.5 million actual receipts for the fiscal year 1949.

Miscellaneous receipts.—Miscellaneous receipts are estimated to amount to \$1,288.6 million in the fiscal year 1950, a decrease of \$783.4 million from actual receipts in 1949. Receipts from sales of surplus property are expected to decline. In addition, certain receipts, notably for the Farmers' Home Administration and public housing programs, which were formerly deposited to miscellaneous receipts, are now deducted from the expenditures of the programs involved. These accounting changes, of course, have no effect on the surplus or deficit.

Refunds of receipts.—Refunds of receipts are estimated to amount to \$2,177.0 million in the fiscal year 1950 as compared with actual refunds of \$2,837.5 million in the fiscal year 1949. Refunds in the fiscal year 1949 were considerably above normal, principally because of the large overwithholding in the first 4 months of the calendar year 1948 prior to the passage of the Revenue Act of 1948, which decreased rates and increased exemptions retroactively to January 1, 1948.

FISCAL YEAR 1951

Estimated receipts in the fiscal years 1950 and 1951 are compared by major sources in the following table:

Budget receipts by source

[In millions of dollars]

Source	1950 estimate	1951 estimate	Increase (+) or decrease (-), 1951 over 1950
Direct taxes on individuals.....	18,668.0	18,938.0	+270.0
Direct taxes on corporations.....	11,175.0	10,518.0	-657.0
Excise taxes.....	7,631.0	7,642.0	+11.0
Employment taxes.....	3,047.7	3,342.9	+295.2
Customs.....	375.0	375.0	-----
Miscellaneous receipts.....	1,288.6	1,095.8	-192.8
Total receipts.....	42,185.3	41,911.7	-273.6
Deduct:			
(a) Appropriation to Federal old-age and survivors insurance trust fund.....	2,245.0	2,515.0	+270.0
(b) Refunds of receipts.....	2,177.0	2,151.1	-25.9
Budget receipts.....	37,763.2	37,245.6	-517.6

Budget receipts in the fiscal year 1951 are estimated to amount to \$37,245.6 million, a decrease of \$517.6 million from estimated budget receipts in the fiscal year 1950. The decrease in receipts from direct taxes on corporations is the principal factor in this decline. There is also a decrease indicated in miscellaneous receipts, but there are small increases estimated for direct taxes on individuals and excise taxes. The major portion of the increase estimated for employment taxes does not affect Budget receipts.

Direct taxes on individuals.—The yields of direct taxes on individuals are shown in the following table:

[In millions of dollars]

Source	1950 estimate	1951 estimate	Increase (+) or decrease (-), 1951 over 1950
Individual income tax:			
Withheld.....	9,839.0	10,075.0	+236.0
Not withheld.....	8,132.0	8,171.0	+39.0
Total individual income tax.....	17,971.0	18,246.0	+275.0
Estate tax.....	645.0	635.0	-10.0
Gift tax.....	52.0	57.0	+5.0
Total direct taxes on individuals.....	18,668.0	18,938.0	+270.0

Receipts from income tax withheld are primarily responsible for the increase in direct taxes on individuals. Receipts from the individual income tax not withheld are expected to increase slightly.

Direct taxes on corporations.—The yields of direct taxes on corporations are shown in the following table:

[In millions of dollars]

Source	1950 estimate	1951 estimate	Increase (+) or decrease (-), 1951 over 1950
Income tax.....	11,075.0	10,458.0	-617.0
Excess-profits taxes.....	100.0	60.0	-40.0
Total direct taxes on corporations.....	11,175.0	10,518.0	-657.0

The combined corporation incomes for the calendar years 1949 and 1950, which are reflected in receipts in the fiscal year 1951, are estimated to be less than the combined

incomes for the calendar years 1948 and 1949, which are reflected in receipts in the fiscal year 1950, and corporation income-tax receipts are estimated accordingly to be less in the fiscal year 1951.

Excise taxes.—Collections from this source by major groups are shown below:

[In millions of dollars]

Source	1950 estimate	1951 estimate	Increase (+) or decrease (-), 1951 over 1950
Liquor taxes.....	2,247.0	2,290.0	+43.0
Tobacco taxes.....	1,338.0	1,352.0	+14.0
Stamp taxes.....	71.0	68.0	-3.0
Manufacturers' excise taxes.....	1,793.0	1,705.0	-88.0
Retailers' excise taxes.....	426.0	431.0	+5.0
Miscellaneous excise taxes.....	1,756.0	1,796.0	+40.0
Total excise taxes.....	7,631.0	7,642.0	+11.0

Excise taxes are estimated to increase slightly in the fiscal year 1951 as compared with estimated receipts for 1950. Collections from most of the excise tax groups are expected to increase in 1951 but are partially offset by a decline in collections from the tax on passenger automobiles from the abnormally high level estimated in the fiscal year 1950.

Employment taxes.—Receipts from the various employment taxes are shown in the table below:

[In millions of dollars]

Source	1950 estimate	1951 estimate	Increase (+) or decrease (-), 1951 over 1950
Federal Insurance Contributions Act.....	2,245.0	2,515.0	+270.0
Federal Unemployment Tax Act.....	223.0	224.0	+1.0
Railroad Retirement Tax Act.....	570.0	594.0	+24.0
Railroad Unemployment Insurance Act.....	9.7	9.9	+2
Total employment taxes.....	3,047.7	3,342.9	+295.2
Deduct appropriation to Federal old-age and survivors insurance trust fund.....	2,245.0	2,515.0	+270.0
Net employment taxes.....	802.7	827.9	+25.2

Receipts from employment taxes are estimated to increase in the fiscal year 1951 as compared with the estimated receipts for the fiscal year 1950. Receipts under the Federal Insurance Contributions Act are responsible for the largest part of the increase. Receipts in the fiscal year 1951 will reflect a full year's liabilities under the higher rates effective January 1, 1950, whereas receipts in the fiscal year 1950 will reflect only a part-year effect. The effect of this rate increase would be greater were it not for the fact that receipts in the fiscal year 1950 will reflect more than 1 year's liabilities because of the changed method of collection effective January 1, 1950.

Customs.—Customs receipts are estimated to be \$375.0 million in the fiscal year 1951, continuing at the same level estimated for the fiscal year 1950.

Miscellaneous receipts.—Miscellaneous receipts, reflecting a continuation of the decline in receipts from sales of surplus property, are estimated to amount to \$1,095.8 million in the fiscal year 1951, as compared with estimated receipts of \$1,288.6 million in 1950.

Refunds of receipts.—Refunds of receipts in the fiscal year 1951 are estimated to be slightly less than refunds in the fiscal year 1950.

ANALYSIS OF INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES

This special analysis, appearing for the first time in the Budget Document, presents in broad outline a tentative new classification of Federal Budget expenditures. Its primary object is to show the extent to which assets are acquired or other assistance given yielding benefits over a longer period than the fiscal year in which the expenditure occurs. Thus, the tabulation shows, from the point of view of the Federal Government, whether expenditures are made for the acquisition or improvement of assets, for other broad developmental purposes, for aids to special groups, or for other current expenses of the Government.

The classification is necessarily experimental in character. There will not be complete agreement on the major categories selected or on the location of certain items. Further experience and improvement in governmental accounting will permit a refinement of the categories and a more satisfactory classification of particular items. At present, some programs which could not readily be divided among the relevant categories have been classified according to the dominant effect or the major intent of the Congress in providing authorizations.

The analysis is not a substitute for any of the existing Budget classifications. Rather, it provides an additional presentation of Federal expenditures to facilitate the overall appraisal of Government programs. Just as the functional classification of Federal expenditures brings together programs of various agencies to indicate the major purposes of the total Federal program, so the present classification views all Federal expenditures in terms of the duration and nature of the benefits flowing from such activities.

The purposes of this analysis and of a so-called capital budget are different. As generally used, the term "capital budget" refers to a separate accounting and often separate financing for capital outlays as distinct from expenditures for current operating expenses. For example,

traditionally in capital budgeting, allowance would be made in the current budget for all of the current costs of government, including depreciation and obsolescence on existing physical assets and anticipated losses on loan programs. In this analysis, no attempt has been made to indicate the amount of depreciation or obsolescence on existing assets of the Federal Government, particularly important for military equipment. Nor have all possible future losses on loans or other investments been shown.

Also, the classification of items has not been guided by their financial recoverability. Many expenditures of the Federal Government, such as grants to States for highways, are not expected to be specifically recovered by future repayments to the Treasury. Rather, they are intended to build up the productivity of the economy. Indirectly, of course, Federal tax revenues will expand as various investment and other developmental expenditures have the effect of increasing the wealth and income of the Nation.

The present analysis should throw more light on the nature of Federal programs and aid in the appraisal, by the Congress and by the public generally, of their long-range effects on the economy and on the fiscal position of the Federal Government. Other approaches are of course required, for example, to appraise the impact of the Budget on the current level of business activity.

SUMMARY

Additions to Federal assets and expenditures for other developmental purposes will be \$1.1 billion higher in fiscal 1951 than in 1950, while all other expenditures will be \$1.9 billion lower. The following tabulation shows not only the major categories for the fiscal years 1949, 1950, and 1951, but also the distribution of the 1951 expenditures among major functions.

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES CLASSIFIED BY MAJOR FUNCTION

[Fiscal years. In millions]

	1949 actual, total	1950 estimate, total	1951 estimate				
			Total	National defense	International affairs and finance	Veterans' services and benefits	Other functions
Additions to Federal assets:							
Loans.....	\$1,392	\$1,949	\$1,920		¹ \$73	(b)	\$1,847
Physical assets.....	5,174	6,207	6,823	\$3,762	25	\$254	2,782
Expenditures for other developmental purposes:							
Physical assets (non-Federal).....	721	998	1,124	16		14	1,094
Research and development and surveys.....	998	1,039	1,058	662			396
Education, training, and health.....	1,186	1,214	1,523			932	591
Current expenses for aids and special services.....	13,472	14,216	12,334		4,409	4,878	3,047
Other current operating expenses:							
Interest.....	5,444	5,822	5,729		2	2	5,725
Other.....	10,821	11,174	11,086	9,106	200	(b)	1,780
Noncost payments.....	578	626	665				665
Reserve for contingencies.....		50	175				175
Adjustment to daily Treasury statement basis.....	+272						
Total, Budget expenditures.....	40,057	43,297	42,439	13,545	4,711	6,080	18,103

¹ Excludes Economic Cooperation Administration loans. The break-down between loans and other aids in fiscal 1951 is not available at this time.

² Less than \$500,000.

In the fiscal year 1951, \$8.7 billion or 20 percent of total Federal expenditures will be additions to Federal assets. Of this amount \$1.9 billion are expected to be for loans and \$6.8 billion will be for acquisition, construction, or improvement of physical assets. The loan total is understated, since all 1951 expenditures for the Economic Cooperation Administration, including an undetermined amount of loans, are shown under current expenses for aids. Over half of the physical assets represent military equipment, additions to the military stockpile, and other defense assets.

In addition to expenditures on Federal assets, the Federal Budget in 1951 includes \$3.7 billion or 9 percent for other developmental purposes. This amount includes \$1.2 billion for construction and improvement of assets owned either by State and local governments or by private individuals, \$1.1 billion for research and development, and engineering and natural resource surveys, and \$1.5 billion for education, training, and health. A major part of the education expenditures fall in the veterans' function, and nearly two-thirds of the expenditures for research and development and surveys fall in the national defense function.

Of the remaining Budget expenditures in the fiscal year 1951, \$12.3 billion or 29 percent are estimated for current expenses for aids and special services to particular groups or to foreign countries; and \$16.8 billion or 40 percent represent other current operating expenses, mainly for repair, maintenance, and operation of physical assets, for pay and maintenance of military personnel, and for interest on the public debt.

Finally \$665 million or 2 percent of the Federal Budget represents noncost payments of the Federal Government. These include the proceeds of special taxes paid over to the railroad retirement trust fund and net purchases of Government securities by Government corporations and enterprises.

In the following discussion, the major categories of the special analysis are explained, and summary figures are shown for the fiscal years 1949, 1950, and 1951.

ADDITIONS TO FEDERAL ASSETS

Loans.—Most loan programs are shown in the Budget on a net basis; i. e., expenditures reflect new loans less collections on old loans. In the detailed table in this special analysis, loans are shown on a net basis. However, to show more clearly the total volume of loans, they are summarized here on a gross basis. Two columns are shown for each fiscal year. The first column shows gross loan disbursements during the year, and the second column shows repayments (including collections going directly to miscellaneous receipts of the Treasury) and other adjustments such as write-offs of old loans. The difference between these two columns then represents the net addition or reduction during the fiscal year in Federal loan assets. After this net total a one-line adjustment is added for repayments going directly to miscellaneous receipts, bringing the total expenditures for loans into line with the Budget expenditure concept. Write-offs of old loans, which are deducted to arrive at net additions to loans, are added as a positive expenditure under the appropriate subcategory of current expenses for aids and special services. No allowance is made, however, for other possible future losses or recoveries on loans.

GROSS LOANS AND REPAYMENTS

[Fiscal years. In millions]

	1949 actual		1950 estimate		1951 estimate	
	Disbursements	Repayments and adjustments	Disbursements	Repayments and adjustments	Disbursements	Repayments and adjustments
To industry and financial institutions.....	\$178	\$160	\$317	\$121	\$357	\$167
To agriculture.....	423	170	510	163	578	170
To home owners.....	440	149	1,170	1364	1,458	1520
To State and local governments.....	39	135	261	150	492	1275
To foreign governments and international organizations.....	980	237	594	144	247	174
Miscellaneous loans and claims.....	5	(b)	3	1	1	1
Total.....	2,065	851	2,855	943	3,134	1,307
Net additions to loans.....	1,214		1,912		1,827	
Adjustment for repayments going directly into miscellaneous receipts.....	178		37		93	
Total, Budget expenditures for loans.....	1,392		1,949		1,920	

¹ Includes collections going directly into miscellaneous receipts.

² Excludes Economic Cooperation Administration loans, since an estimate is not yet available for fiscal year 1951.

³ Less than \$500,000.

In fiscal 1951, gross loan disbursements are estimated at \$3.1 billion, and repayments are estimated at \$1.3 billion. Net Budget expenditures for loans are \$1.9 billion. In addition to direct loans, the Federal Government guarantees or insures private loans. These guarantees, of course, do not result in Budget expenditures until such time as the Government is called upon to take over the loans or to sustain losses on private loans. In 1951, it is estimated that the contingent liability of the Federal Government for loan guarantees and insurance of loans will increase by more than \$3.5 billion.

In this analysis of Federal expenditures on loans, price-support loans of the Commodity Credit Corporation have been excluded. These nonrecourse loans normally extend only for the duration of the marketing season, and if not redeemed by the farmer, the collateral is taken into Commodity Credit Corporation inventories at the time the loan matures. For this reason, such loans are regarded as intermediary to the acquisition of commodities, and the net change in loans has been included in the net change in major commodity inventories shown under Federal physical assets. Loans and repayments of the Federal intermediate credit banks have also been excluded, since their lending operations are carried on through private checking accounts and, therefore, are not shown in Budget expenditures. Gross loans of the banks in 1951 will amount to over \$1.8 billion, but repayments will offset all except \$48 million.

Federal physical assets.—Expenditures in this category include (1) the acquisition of sites and the direct construction of Federal public works projects both for national defense and civil purposes, (2) the net increase in commodity inventories for the military stockpile and for agricultural price support, (3) outlays for major equipment such as aircraft and ships, and (4) other expenditures for acquisition of land and improvement of physical assets which do not fall in the public works category. In this tabulation, Federal expenditures on physical assets, in the main, represent gross rather than net additions to the stock of existing assets. They do not allow for substantial collections going directly into miscellaneous receipts from the sale of surplus property and other Government property. They also do not allow for deprecia-

tion on existing physical assets. While the life of certain physical assets such as dams is very long and current depreciation small, in other cases, such as military equipment, it is quite probable that the depreciation and obsolescence on old equipment is as great as, or greater than, expenditures on new equipment.

EXPENDITURES FOR FEDERAL PHYSICAL ASSETS
[Fiscal years. In millions]

	1949 actual	1950 estimate	1951 estimate
Public works—sites and direct construction.....	\$1,470	\$2,169	\$2,540
Major commodity inventories—net change.....	1,808	1,501	1,271
Major equipment (national defense).....	1,723	2,375	2,832
Other physical assets—acquisition and improvement.....	174	161	179
Total, Federal physical assets.....	5,174	6,207	6,823

Federal expenditures for physical assets in fiscal 1951 are estimated at \$6.8 billion. More than half of these expenditures represent acquisition of military equipment, and of commodity inventories for the military stockpile and for agricultural price support.

Recoverability of expenditures for Federal assets.—A substantial portion of Federal expenditures is financially recoverable in future years. Most of the amount returned to the Treasury comes from repayments on loan programs, from the sale of commodity inventories, from revenues from the sale of public power, or from amortization payments on other public works projects. Some additional collections arise from licenses and fees charged for various special services, and a part of the operating expenditures of certain programs are financed by the appropriation of special receipts from these programs.

It is, of course, difficult to determine the amount of future recoverability from Federal expenditures. The following tabulation is limited to expenditures for Federal assets. All loans are assumed to be recoverable, and expenditures for commodity inventories are classed as recoverable. In the case of Commodity Credit Corporation price support inventories, profits and losses are recognized at the time the commodities are sold. For the purpose of this special analysis, sales in any given year represent negative expenditures for physical assets in that year, and realized losses are charged as current expenses for aids and special services. Expenditures for public works projects have been classed as wholly or largely recoverable if 50 percent or more of the investment is expected to be repaid; if less than 50 percent, they are excluded.

EXPENDITURES FOR FEDERAL ASSETS ACCORDING TO
RECOVERABILITY
[Fiscal years. In millions]

	1949 actual		1950 estimate		1951 estimate	
	Wholly or largely recoverable	Other	Wholly or largely recoverable	Other	Wholly or largely recoverable	Other
Loans.....	\$1,392	-----	\$1,949	-----	\$1,920	-----
Physical assets:						
Public works.....	463	\$1,007	707	\$1,462	878	\$1,662
Major commodity inventories.....	1,808	-----	1,501	-----	1,271	-----
Major equipment.....	-----	1,723	-----	2,375	-----	2,832
Other.....	-----	174	-----	161	-----	179
Total.....	3,663	2,904	4,157	3,998	4,069	4,673

In fiscal 1951, of \$8.7 billion expenditures for Federal assets, \$4.1 billion or 47 percent are classed as financially recoverable.

EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES

Certain Federal expenditures which do not add to Federal assets do contribute to the physical assets and other resources of the Nation as a whole. Some of these expenditures are for assets owned by State and local governments to which the Federal Government contributes chiefly through grants-in-aid. Some expenditures are for improvement or development of assets held by private individuals, such as Federal programs assisting farmers in soil conservation. Some expenditures are for scientific research and development either carried on by the Federal Government or by Federal grants to States. And some, either as grants-in-aid or direct Federal expenditures, are to improve the health and education of citizens or to develop productive skills.

These expenditures have been set apart in a separate category because the duration of benefits goes beyond the current fiscal year. At the same time, the concept of what is developmental has been narrowly defined. Many other programs with some developmental aspects have been classified under current expenses for aids and special services or under other current operating expenses. Also, figures for developmental expenditures exclude, so far as feasible, expenditures to preserve or maintain existing assets or other resources.

EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES
[Fiscal years. In millions]

	1949 actual	1950 estimate	1951 estimate
Physical assets:			
State and local.....	\$473	\$598	\$687
Private.....	248	400	437
Education, training, and health.....	1,186	1,214	1,523
Research and development.....	940	964	963
Engineering and natural resource surveys.....	58	75	95
Total, expenditures for other developmental purposes.....	2,905	3,251	3,705

Expenditures for other developmental purposes are estimated to be \$3.7 billion in fiscal 1951. Of this amount, \$1.2 billion is for construction or improvement of State and local and private physical assets and \$1.5 billion is for promotion and improvement of the education, training, and health of individuals, the largest part of which is for veterans' education. The figures included here for veterans' education represent payments for tuition, supplies and equipment and exclude the subsistence allowances which are classed as current expenses for aids and special services. Expenditures for research and development are predominantly for military and atomic energy research.

CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES

A large part of the expenditures of the Federal Government are primarily to benefit particular economic groups or individuals or to aid foreign countries. While these expenditures, of course, are necessarily current expenditures, they differ materially from operating expenses of a private business or general overhead expenses of the Government. For this reason, they have been set out separately as a major category, with subcategories according to the ultimate recipient of the aid or service. Most of these expenditures consist of transfer payments to individuals, grants to States for the benefit of individuals or economic groups, subsidies for various economic groups, payments for goods procured for aid programs, and expenses of performing special services. Also included are expenditures for operation and maintenance of those physical assets which provide aids or services to particular groups.

This category is not intended to cover all aids and services. Substantial benefits also accrue to various economic groups and private individuals from Federal expenditures for loans, for physical assets, and for other developmental purposes such as education and scientific research and development.

CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES

[Fiscal years. In millions]

	1949 actual	1950 estimate	1951 estimate
Agriculture.....	\$341	\$876	\$688
Business.....	773	825	521
Labor.....	175	199	217
Home owners and tenants.....	11	8	42
Veterans.....	5,549	5,694	4,878
General aids.....	1,091	1,318	1,579
International aids:			
Relief, recovery, and economic development assistance.....	5,140	4,941	3,765
Military assistance.....	414	355	645
Total, current expenses for aids and special services.....	13,472	14,216	12,334

Of the total estimated expenditures of \$12.3 billion in the fiscal year 1951 for current expenses for aids and special services, 75 percent will be for international aids and aids to veterans. General aids of \$1.6 billion represent the next largest category. Current expenses for aids to agriculture, business, labor, and home owners and tenants total \$1.5 billion. The 1951 estimate of aids to business assumes adoption of the proposed increase in postal rates.

OTHER CURRENT OPERATING EXPENSES

Budget expenditures of \$16.8 billion are classified as other current operating expenses. These expenditures are chiefly for repair, maintenance, and operation of physical assets, including military equipment and national defense installations, for pay and maintenance of military personnel, and for interest on the public debt. Smaller amounts go for payments to Federal employees' retirement funds, for regulation and control, for international activities, for Federal financial management, and for general overhead expenses of the Government.

OTHER CURRENT OPERATING EXPENSES

[Fiscal years. In millions]

	1949 actual	1950 estimate	1951 estimate
Repair, maintenance, and operation of physical assets:			
Civil.....	\$388	\$410	\$460
National defense.....	3,411	3,147	3,247
Regulation and control.....	292	325	339
General operation and administration:			
Civil.....	1,155	1,265	1,240
National defense.....	5,574	6,026	5,859
Interest.....	5,444	5,822	5,729
Total, other current operating expenses.....	16,265	16,996	16,815

NONCOST PAYMENTS

Noncost payments included in Budget expenditures amount to \$665 million in 1951, \$626 million in 1950, and \$578 million in 1949. The largest part of these expenditures is for the payment of specific pay-roll taxes to the railroad retirement trust fund, and smaller amounts are for the net purchase of Government securities by Government corporations and enterprises. These items do not represent costs to the Government, nor do the receipts represent revenues available to the Government. Not

included here, however, are various other intragovernmental transfers such as payments to the civil-service retirement trust fund and to the veterans' insurance trust funds. These transfers represent real Budget costs and have therefore been included either as current expenses for aids and special services or as other operating expenses of the Government.

RELATIONSHIP TO OTHER SPECIAL ANALYSES

Business-type budgets.—Additional data on loans and other expenditures of Government corporations and enterprises are contained in a separate special summary of business-type budgets in part III of this Budget.

Treatment of public works.—In the present analysis, the public-works activities of the Federal Government do not appear in one category. Some expenditures for public works, such as Reconstruction Finance Corporation loans to public agencies, are included under Federal loans; other public works, largely acquisition of sites or direct Federal construction, are included under Federal physical assets; and still others, grants-in-aid to State and local governments, are included under expenditures for development of non-Federal physical assets. The details of all public works programs are brought together in a special analysis of "Federal activities in civil and defense public works," in part III of this Budget. The public-works figures both in this classification and in the special analysis of public works exclude, so far as feasible, expenditures for repair and maintenance, although, of course, these also entail the employment of construction workers.

Expenditures for public-works activities are summarized in the following tabulation according to the major categories of the present classification.

SUMMARY OF FEDERAL EXPENDITURES FOR CIVIL AND DEFENSE PUBLIC WORKS

[Fiscal years. In millions]

Public works listed under—	1949 actual	1950 estimate	1951 estimate
Additions to Federal assets:			
Loans to State and local governments.....	—\$73	\$123	\$183
Physical assets—sites and direct construction:			
Civil.....	1,307	1,854	2,255
National defense.....	162	316	1,215
Expenditures for other developmental purposes:			
State and local physical assets.....	473	598	687
Total, public works.....	1,870	2,890	3,342

¹ Excludes proposed legislation.

Treatment of Federal aid to State and local governments.—Grants to States and shared revenues represent a method of payment, rather than a basic category of the present classification. Some grants are made for construction of physical assets; some are for aids to individuals or particular economic groups; and others are for operating expenses of specific programs. Because of the great interest in these and other intergovernmental payments, loans to State and local governments and grants-in-aid and shared revenues have been set out separately as subcategories in the various parts of this special analysis to which they relate. Federal aid to State and local governments is brought together in a separate special analysis in part III of this Budget.

The following tabulation summarizes the items of Federal aid to State and local governments according to the major categories of the present classification.

SUMMARY OF FEDERAL EXPENDITURES FOR AID TO STATE AND
LOCAL GOVERNMENTS

[Fiscal years. In millions]

Federal aid listed under—	1949 actual	1950 estimate	1951 estimate
Additions to Federal assets—loans.....	—\$73	\$134	\$241
Expenditures for other developmental purposes.....	613	749	1,187
Current expenses for aids and special services.....	1,226	1,488	1,791
Other current operating expenses.....	38	48	46
Total, Federal aid to State and local governments.....	1,803	2,420	3,265

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES

BASED ON EXISTING AND PROPOSED LEGISLATION

[For the fiscal years 1949, 1950, and 1951. In millions ¹]

	1949 actual	1950 estimate	1951 estimate		1949 actual	1950 estimate	1951 estimate
ADDITIONS TO FEDERAL ASSETS				ADDITIONS TO FEDERAL ASSETS—Continued			
Loans:				Physical assets:			
To industry and financial institutions: Reconstruction Finance Corporation.....	\$42	\$199	\$194	Public works—sites and direct construction:			
To agriculture:				Civil:			
Department of Agriculture:				Atomic Energy Commission.....	\$312	\$297	\$400
Rural electrification and telephones.....	299	355	427	Veterans Administration, hospitals.....	34	82	157
Farmers' Home Administration, farm loans.....	99	• 1	• 9	Tennessee Valley Authority.....	47	80	118
Other.....	• 29	• 10	• 12	General Services Administration.....	9	53	125
Department of the Interior, loans to Indians.....	(^b)	3	2	Department of Agriculture:			
Total, loans to agriculture.....	369	347	408	Grain storage facilities.....		90	15
To home owners:				Other.....	18	6	12
Reconstruction Finance Corporation:				Department of Commerce.....	20	70	86
Mortgage purchases and loans.....	407	950	1,020	Department of Defense, civil functions:			
Housing and Home Finance Agency:				Flood control.....	374	459	534
Home Owners' Loan Corporation.....	• 106	• 186	• 135	River and harbor works.....	74	126	161
Other.....	7	33	74	Veterans' hospitals.....	108	141	97
Department of Agriculture, housing loans.....		20	45	Other.....	5	4	9
Total, loans to home owners.....	308	816	1,004	Department of the Interior:			
To State and local governments:				Bureau of Reclamation.....	212	308	354
Reconstruction Finance Corporation.....	• 83	18	48	Other.....	86	114	150
General Services Administration, advances for public works planning.....	7	14	36	Other agencies.....	9	24	38
Housing and Home Finance Agency:				Total, civil public works.....	1,307	1,854	2,255
Public housing.....	4	91	100	National defense:			
Slum clearance.....		11	58	National Advisory Committee for Aeronautics.....	11	15	20
Total, loans to State and local governments.....	• 73	134	241	Department of Defense:			
To foreign governments and international organizations:				Existing programs (including Organized Reserves construction).....	151	301	195
Economic Cooperation Administration.....	782	340	(²)	Proposed legislation (chiefly public works).....			70
Export-Import Bank.....	• 9	120	98	Total, national defense public works.....	162	316	285
Reconstruction Finance Corporation.....	• 41	• 39	• 39	Total, public works—sites and direct construction.....	1,470	2,169	2,540
Department of State, loan to United Nations.....	12	30	14	Major commodity inventories—net change:			
Total, loans to foreign governments and international organizations.....	743	451	73	Civil: Department of Agriculture, price-support loans and inventories.....	1,511	921	621
Miscellaneous loans and claims.....	5	2	(^b)	National defense: General Services Administration, stockpiling of strategic and critical materials.....	299	580	650
Total, loans.....	1,392	1,949	1,920	Total, major commodity inventories—net change.....	1,808	1,501	1,271
				Major equipment:			
				National defense: Department of Defense:			
				Aircraft.....	1,230	1,656	2,081
				Ships.....	295	314	298
				Other.....	198	455	678
				Adjustment for reimbursements from the mutual defense assistance program.....		• 50	• 225
				Total, major equipment.....	1,723	2,375	2,832

• Deduct, excess of repayments and collections over expenditures.

^b Less than \$500,000.¹ Detail may not add to totals shown, as figures are rounded to the nearest million.² Anticipated loans for 1951 are included with other Economic Cooperation Administration expenditures in international aids.

• Deduct, excess of repayments and collections over expenditures.

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

BASED ON EXISTING AND PROPOSED LEGISLATION—Continued

[For the fiscal years 1949, 1950 and 1951. In millions]

	1949 actual	1950 estimate	1951 estimate		1949 actual	1950 estimate	1951 estimate
ADDITIONS TO FEDERAL ASSETS—Continued				EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES—Continued			
Physical assets—Continued				Research and development:			
Other physical assets—acquisition and improvement:				Civil:			
Civil:				Direct Federal programs:			
Atomic Energy Commission.....	\$159	\$191	\$210	Atomic Energy Commission.....			
Housing and Home Finance Agency, public war housing and other disposals.....	26	70	92	Other agencies.....			
Other agencies.....	45	49	67	Total, direct Federal programs.....			
Total, civil, other physical assets.....	177	170	185	Grants-in-aid.....			
National defense: Reconstruction Finance Corporation, disposal of defense plants.....	4	8	5	Total, civil research and development.....			
Total, other physical assets—acquisition and improvement.....	174	161	179	National defense:			
Total, physical assets.....	5,174	6,207	6,823	Department of Defense.....			
Total, additions to Federal assets.....	6,566	8,155	8,743	Other agencies.....			
EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES				Total, national defense research and development.....			
Physical assets (non-Federal):				Total, research and development.....			
State and local assets:				Engineering and natural resource surveys:			
Civil:				Civil:			
Grants-in-aid:				Direct Federal programs.....			
Federal Security Agency:				Grants-in-aid.....			
Hospitals.....	10	73	136	Total, civil, engineering and natural resource surveys.....			
Other.....			20	National defense.....			
Department of Commerce:				Total, engineering and natural resource surveys.....			
Roads.....	403	443	463	Total, expenditures for other developmental purposes.....			
Airports.....	30	48	51	CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES			
Other agencies.....	16	6	1	Agriculture:			
Total, grants-in-aid.....	459	570	672	Direct Federal programs:			
National defense: Department of Defense, National Guard construction.....	15	29	16	Department of Agriculture:			
Total, State and local assets.....	473	598	687	Commodity Credit Corporation, realized losses, net operating expenses, and adjustment to cash-expenditure basis.....			
Private physical assets:				Sugar Act.....			
United States Maritime Commission, ship construction.....				International Wheat Agreement.....			
Department of Agriculture:	29	51	75	Other.....			
Conservation and use program.....	167	253	278	Other agencies.....			
Soil Conservation Service operations.....	46	50	52	Total, direct Federal programs.....			
Flood-control structures on private lands.....	4	9	9	Grants-in-aid:			
Other agencies.....	1	38	23	Department of Agriculture:			
Total, private physical assets.....	248	400	437	Removal of surplus agricultural commodities.....			
Total, physical assets (non-Federal).....	721	998	1,124	Other.....			
Education, training, and health:				Total, grants-in-aid.....			
Direct Federal programs:				Total, agricultural aids and special services.....			
Veterans Administration, tuition, supplies and equipment.....	995	991	932	Business:			
Federal Security Agency.....	27	34	64	Direct Federal programs:			
Other agencies.....	22	24	29	United States Maritime Commission, ship operating subsidy.....			
Total, direct Federal programs.....	1,044	1,049	1,024	Department of Commerce:			
Grants-in-aid:				Civil Aeronautics Administration air navigation aids.....			
Federal Security Agency:				Other.....			
Federal aid to education (proposed legislation).....			290	Department of Defense, Corps of Engineers, maintenance and operation of river and harbor works.....			
Promotion of health.....	56	64	100	Post Office Department, deficit, excluding Government mail and nonbusiness services.....			
Other education and training.....	46	58	72	Treasury Department, Coast Guard, navigation aids.....			
Other agencies.....	41	44	36	Other agencies.....			
Total, grants-in-aid.....	143	166	499	Total, business aids and special services.....			
Total, education, training, and health.....	1,186	1,214	1,523				

* Deduct, excess of repayments and collections over expenditures.

* Less than \$500,000.

* Reflects proposed increase in postal rates.

	1949 actual	1950 estimate	1951 estimate		1949 actual	1950 estimate	1951 estimate
CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES—Continued				CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES—Continued			
Labor:				International aids—Continued			
Direct Federal programs.....	\$34	\$32	\$33	Military assistance:			
Grants-in-aid: Department of Labor:				Mutual defense assistance program.....		\$160	\$645
Unemployment compensation and employment service administration.....	140	167	178	Greek-Turkish aid.....	\$289	195	
Industrial safety.....			6	Assistance to China.....	125		
Total, grants-in-aid.....	140	167	184	Total, military assistance.....	414	355	645
Total, labor aids and special services.....	175	199	217	Total, international aids.....	5,554	5,296	4,409
Home owners and tenants:				Total, current expenses for aids and special services.....	13,472	14,216	12,334
Direct Federal programs:				OTHER CURRENT OPERATING EXPENSES			
Housing and Home Finance Agency:				Repair, maintenance, and operation of physical assets (excluding special services):			
Mortgage insurance program.....	50	70	81	Civil:			
Public war housing, largely disposal losses.....	62	73	87	Public lands:			
Other.....	26	4	9	Direct Federal programs.....	79	79	83
Total, direct Federal programs.....	14	1	15	Grants-in-aid and shared revenues.....	38	48	46
Grants-in-aid.....	4	9	27	Total, public lands.....	117	128	129
Total, aids to home owners and tenants.....	11	8	42	Other physical assets:			
Veterans:				General Services Administration.....	68	77	87
Direct Federal programs:				Other agencies.....	204	205	184
Veterans Administration:				Total, other physical assets.....	271	282	271
Readjustment benefits, excluding tuition, supplies and equipment.....	2,405	2,073	1,791	Total, civil.....	388	410	400
Pensions.....	2,154	2,243	2,237	National defense:			
Hospital and medical care.....	580	585	590	Reconstruction Finance Corporation.....	17	81	47
Other.....	268	230	215	Department of Defense.....	3,428	3,228	3,294
Total, direct Federal programs.....	5,408	5,132	4,833	Total, national defense.....	3,411	3,147	3,247
Payments to trust funds:				Total, repair, maintenance, and operation of physical assets (excluding special services).....	3,799	3,558	3,647
Railroad Retirement Board and Federal Security Agency military service credits.....	27	37	4	Regulation and control:			
Veterans Administration, national service life insurance and military and naval insurance.....	90	513	33	Economic regulation.....	155	177	184
Total, payments to trust funds.....	117	549	37	Other law enforcement:			
Grants-in-aid.....	24	13	8	Department of Justice.....	111	117	123
Total, veterans' aids and special services.....	5,549	5,694	4,878	Other agencies, including The Judiciary.....	27	31	32
General aids:				Total, other law enforcement.....	138	148	155
Direct Federal programs.....	89	87	86	Total, regulation and control.....	292	325	339
Grants-in-aid:				General operation and administration:			
Federal Security Agency:				Civil:			
Public assistance.....	921	1,144	1,400	International activities:			
Other.....	7	4	10	Department of State.....	136	188	197
Department of Agriculture, national school lunch program.....	75	83	83	Other agencies.....	1	3	1
Total, grants-in-aid.....	1,003	1,231	1,493	Total, international activities.....	137	191	198
Total, general aids.....	1,091	1,318	1,579	Federal financial activities:			
International aids:				Treasury Department.....	300	323	344
Relief, recovery, and economic development assistance:				Other agencies.....	39	41	41
European recovery program and other economic cooperation.....	3,258	3,722	3,250	Total, Federal financial activities.....	339	364	385
Government and relief in occupied areas.....	1,349	831	279	Payments to Federal employees' retirement funds.....	230	311	333
Philippine aid.....	193	218	89	Other operation and administration:			
Aid to Korea.....	6	93	111	Legislative branch.....	39	50	53
Aid to refugees.....	82	90	49	Department of Commerce.....	29	72	62
Other.....	252	13	14	Department of Defense, civil functions.....	74	46	19
Total, relief, recovery, and economic development assistance.....	5,140	4,941	3,765				

* Deduct, excess of repayments and collections over expenditures.

† Includes anticipated loans.

* Deduct, excess of repayments and collections over expenditures.

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

BASED ON EXISTING AND PROPOSED LEGISLATION—Continued

[For the fiscal years 1949, 1950, and 1951. In millions]

	1949 actual	1950 estimate	1951 estimate		1949 actual	1950 estimate	1951 estimate
OTHER CURRENT OPERATING EXPENSES— Continued				OTHER CURRENT OPERATING EXPENSES— Continued			
General operation and administration—Continued				Interest—Continued			
Civil—Continued				Other interest:			
Other operation and administration—Continued				Treasury Department:			
Post Office Department, Government mail and services.....	\$67	\$76	\$75	Interest on refunds.....	\$87	\$93	\$100
Other agencies.....	240	153	109	Interest on moneys of Government of Philippine Islands.....	4	3	2
Total, other operation and administration.....	449	398	318	Other agencies.....	2	2	2
Total, civil, general operation and administra- tion.....	1,155	1,265	1,240	Total, other interest.....	92	97	104
National defense:				Total, interest.....	5,444	5,822	6,729
Department of Defense:				Total, other current operating expenses.....	16,265	16,996	16,815
Pay and support of active duty military personnel.....	4,435	4,590	4,287				
Civilian components (excluding National Guard and Organized Reserves construction).....	524	674	711	NONCOST PAYMENTS			
Pay of retired military personnel.....	191	241	345	Railroad Retirement Board, payment into trust fund equal to retirement pay-roll taxes.....	555	570	594
Other.....	390	487	491	Net purchases of Government securities.....	23	56	71
Other agencies.....	34	33	24	Total, noncost payments.....	578	626	665
Total, national defense, general operation and administration.....	5,574	6,026	5,859	RESERVE FOR CONTINGENCIES.....		50	175
Total, general operation and administration.....	6,729	7,290	7,099	ADJUSTMENT TO DAILY TREASURY STATE- MENT BASIS.....	+272		
Interest:				Total, Budget expenditures.....	40,057	43,297	42,439
On the public debt:							
Treasury Department:							
To the public.....	4,479	4,771	4,627				
To trust accounts and Government agencies.....	873	954	998				
Total, interest on the public debt.....	5,352	5,725	5,625				

FEDERAL ACTIVITIES IN CIVIL AND DEFENSE PUBLIC WORKS

Federal public works are classified elsewhere in the Budget according to the function which they serve or the organizational unit responsible for the programs. Total Federal construction is significant from the standpoint of effect on total construction and economic activity. Therefore, this section provides an analysis of the volume and character of such programs. Details are shown for civil public works and summary data for national defense public works.

Construction by private cooperatives financed by Rural Electrification Administration loans is not now classified as public works and is excluded from all the tabulations in this section. Construction by the National Advisory Committee for Aeronautics is now classified as defense public works rather than as civil public works.

TOTAL PUBLIC WORKS OUTLAYS

The volume of Federal public works will continue to rise in fiscal year 1951. Expenditures for civil public works are estimated to increase by 22 percent over those in fiscal year 1950, whereas expenditures for national defense construction will show some decrease. The net result is an increase of \$452 million for total Federal public works outlays in fiscal year 1951 over fiscal year 1950, as compared with the larger increase of \$1,020 million in fiscal year 1950 over fiscal year 1949.

[Fiscal years. In millions]

Type	Expenditures		
	1949 actual	1950 estimate	1951 estimate
Civil public works, including loans and grants	\$1,693	\$2,545	\$3,110
Defense public works	177	345	231
Total	1,870	2,890	3,342

¹ Excludes proposed legislation.

CIVIL PUBLIC WORKS

The impact of Federal construction upon the construction industry as a whole is measured only in part by the total Federal outlays. Since the loan and grant programs for highway, hospital, education, airport, and public housing construction are matched or supplemented by State and local funds, the Federal contribution has a greater effect than the expenditures alone indicate. The magnitude of these federally aided construction activities is in the order of \$2 billion for 1951. Finally, the large volume of Government guarantees and insurance of private loans and of Government purchases of such loans makes a major contribution to private residential construction.

As a general policy, recommendations for civil public works in fiscal year 1951 allow only for the minimum efficient rate of progress, with due regard to logical order and timing of work. Projects involving the production and transmission of power in a few areas of extreme shortage are provided for at an economical rate which will meet the demand at the earliest possible date. Recommendations for new loan and grant commitments for

public works in fiscal year 1951 remain generally at the rate prevailing in fiscal year 1950.

SIZE AND NATURE OF FISCAL YEAR 1951 PROGRAM

Federal civil public works expenditures are estimated to reach \$3.1 billion in fiscal year 1951 as compared with an estimated \$2.5 billion in fiscal year 1950 and \$1.7 billion of actual expenditures in fiscal year 1949. The major portion of these expenditures in fiscal year 1951 will be for six large programs: Veterans' hospital construction; flood control, navigation, and power projects of the Corps of Engineers; irrigation and power projects of the Bureau of Reclamation; construction of facilities for the expanding atomic energy program; grants to States by the Bureau of Public Roads for highway construction; and loans by the Housing and Home Finance Agency for public housing. An estimated \$2,297 million, or about 75 percent of total civil works expenditures will be for these six programs. Of the remaining \$814 million, about \$472 million is for expenditures of the Public Health Service, Public Buildings Service, Civil Aeronautics Administration, and the Tennessee Valley Authority.

TABLE 1.—Expenditures for civil public works

[Fiscal years. In millions]

	Expenditures		
	1949 actual	1950 estimate	1951 estimate
Major programs:			
Veterans Administration, hospitals ¹	\$141.5	\$223.0	\$254.0
Bureau of Public Roads	405.0	480.1	493.3
Bureau of Reclamation	211.6	307.6	354.4
Corps of Engineers	448.2	584.9	695.4
Atomic Energy Commission	312.4	297.1	400.1
Housing and Home Finance Agency (gross)	30.5	219.8	346.9
Loan repayments	• 22.3	• 125.0	• 247.5
Other programs:			
Public Health Service	10.1	73.4	136.0
Public Buildings Service	7.8	49.0	111.9
Department of Agriculture, forest roads and trails	17.6	96.5	26.6
Civil Aeronautics Administration	48.8	80.2	106.3
Bonneville Power Administration	22.1	32.3	39.7
Southwestern Power Administration	2.7	5.0	9.3
National Park Service	7.4	13.8	19.6
Bureau of Indian Affairs	10.3	17.1	25.1
Alaska Railroad	19.0	16.5	27.0
International Boundary and Water Commission, United States and Mexico	2.9	5.2	10.8
Coast Guard	3.7	6.5	7.1
Tennessee Valley Authority	47.1	78.9	117.9
Reconstruction Finance Corporation (gross)	7.2	20.0	50.0
Loan repayments	• 90.6	• 1.7	• 1.8
All other	50.3	65.2	125.5
Total, civil public works	1,693.3	2,545.4	3,110.6

¹ Deduct.

² Includes construction by Corps of Engineers.

CONTINUING WORK AND NEW PROJECTS

A gross total of \$3,204 million, or about 95 percent of gross expenditures for civil public works in fiscal year 1951, is required to continue work in progress or to make payments on prior year commitments for public works loans and grants. The public works expenditure program for 1951 has thus been largely determined by appropriations and contract authorizations made for fiscal year 1950 and prior years.

TABLE 2.—Total estimated cost of the 1951 civil public works program—Classified according to date of expenditure, and whether continuing work or new projects, features, and commitments

[Fiscal years. In millions]

Program	Total estimated cost	Expenditures		
		To June 30, 1950	Estimated, fiscal year 1951	Required to complete in later years
Continuing work:				
Direct Federal construction:				
Veterans Administration, hospitals ¹	\$871.6	\$436.2	\$254.0	\$181.4
Bureau of Reclamation	5,256.7	1,714.9	354.4	3,187.4
Corps of Engineers	7,883.1	3,515.0	691.8	3,676.3
Atomic Energy Commission	1,371.0	845.6	354.8	170.7
Other	2,713.2	975.7	493.5	1,244.0
Total, direct Federal construction	18,095.6	7,487.4	2,148.5	8,459.8
Loans and grants:				
Bureau of Public Roads	2,175.4	1,046.3	462.4	666.7
Public Health Service, hospital grants	1,050.0	83.1	136.0	830.9
Civil Aeronautics Administration, airport grants	160.7	95.4	48.9	16.4
Housing and Home Finance Agency, loans (gross)	1,515.0	219.8	346.8	948.4
Other (gross)	215.8	83.2	61.1	71.5
Total, loans and grants	5,116.9	1,527.8	1,055.2	2,533.9
Total, continuing work	23,212.5	9,015.2	3,203.7	10,993.7
New projects, features, and commitments:				
Direct Federal construction:				
Corps of Engineers, St. Lawrence project ²	573.0		4.0	569.0
Atomic Energy Commission	89.2		45.3	43.9
Public Buildings Service	13.5		2.8	10.7
Bureau of Public Roads ³	7.3		2.9	4.4
Department of Agriculture, research facilities ³	25.0	.5	3.5	21.0
Civil Aeronautics Administration	45.1		15.5	29.6
Bonneville Power Administration	68.6		5.0	63.6
Tennessee Valley Authority	40.5	.1	7.0	33.4
Coast Guard	7.5		3.1	4.4
Other	87.6	.1	18.5	69.1
Total, direct Federal construction	957.3	.7	107.6	849.1
Loans and grants:				
Office of Education, emergency school construction ³	40.0		20.0	20.0
Reconstruction Finance Corporation, loans to public authorities (gross)	40.0		26.0	14.0
Civil Aeronautics Administration, airport grants	39.3		2.5	36.8
Total, loans and grants	119.3		48.5	70.8
Total, new projects, features, commitments	1,076.6	.7	156.1	919.8
Total, civil public works, gross	24,289.1	9,015.9	3,359.8	11,913.5
Loan repayments in 1951, deduct			249.2	
Total, civil public works, net			3,110.6	

^a Deduct.

¹ Includes construction by Corps of Engineers.

² Loan authorization under 1949 Housing Act and Alaska Housing Act.

³ Proposed legislation.

Continuing work.—Expenditures for "continuing work" in fiscal year 1951 include (1) those required in fiscal year 1951 for direct Federal projects or features of projects started with obligational authority provided in prior years; and (2) those required in fiscal year 1951 to meet loan and grant commitments, such as Federal-aid highway grants, made in prior years.

An estimated \$2,148 million will be required for continuing work on Federal construction projects, and \$1,055 million will be needed for loan and grant commitments made under prior year authority. About one-half of these fiscal year 1951 expenditures for continuing work on Federal projects will be for river development work of the

Corps of Engineers and the Bureau of Reclamation. Another 12 percent will be for continued construction work on veterans' hospitals. Large expenditures will also be made to continue work on facilities required by the Atomic Energy Commission. Most of the expenditures in fiscal year 1951 for prior year loan and grant commitments will be for payments to States under the postwar highway program and loans to public housing authorities for implementation of the 1949 Housing Act.

New projects, features, and commitments.—The term "new projects, features, and commitments" includes (1) those direct-Federal projects or project features on which construction will be started with appropriations and contract authorizations recommended for fiscal year 1951, and (2) new commitments recommended for fiscal year 1951 on loan and grant programs.

New power generation and transmission projects recommended in fiscal year 1951 are considered necessary to meet urgent power demands, particularly in the Tennessee Valley. A small appropriation for preliminary work is necessary for the St. Lawrence seaway and power development, upon its authorization by Congress.

Grant commitments recommended for Federal-aid hospital and airport construction are at or below the levels established in authorizing legislation and will provide only for the minimum requirements. New Federal-aid highway contract authorizations of \$500 million per year for fiscal years 1951 and 1952 are proposed in new legislation. Moderate amounts will also be required to meet initial commitments under the proposed program for emergency school construction in communities affected by Federal activities.

COMMITMENTS AFTER FISCAL YEAR 1951

About \$12 billion of expenditures will be required after fiscal year 1951 to complete the projects and to meet loan and grant commitments in the present civil public works program, including the new starts recommended for fiscal year 1951. This total is almost four times the estimated total expenditures for civil public works in fiscal year 1951. Although the major portion of these expenditures will be required in fiscal years 1952 and 1953, expenditures on some large projects will continue thereafter for a number of years.

New Federal projects recommended in fiscal year 1951 add \$849 million to the \$8.5 billion of expenditures required after fiscal year 1951 to complete projects started in prior years. Included is a small amount for the St. Lawrence seaway and power project for preparatory work in 1951, in the event this project is authorized. New loan and grant commitments recommended for fiscal year 1951 will add \$71 million to the \$2.5 billion of expenditures required after fiscal year 1951 to meet commitments made in prior years.

The largest volume of expenditures required after fiscal year 1951 is for completing large multiple-purpose river basin projects of the Corps of Engineers and Bureau of Reclamation, some of which may take a number of years after fiscal year 1951 to complete. Other large requirements are for completion of loan and grant programs for Federal-aid highways and hospitals and public housing.

The estimates of expenditures required after fiscal year 1951 to complete Federal projects are based largely upon current construction costs. Should construction costs change before the projects are completed, the required expenditures would differ from the estimates shown in table 2.

RESERVE OF FEDERAL PROJECTS

Authorized work.—Agency reports indicate that on the basis of present prices about \$10.8 billion of construction work, authorized either in general or specifically by Congress, is available for undertaking after fiscal year 1951. Two-thirds of this authorized work is included in the programs of the Corps of Engineers and the Bureau of Reclamation. Some of these programs extend over 10 to 20 years.

TABLE 3.—Reserve of authorized projects and programs for undertaking after fiscal year 1951

Agency and program:	Total cost of projects (billions)
Corps of Engineers:	
Rivers and harbors	\$1.4
Flood control	3.4
Bureau of Reclamation	2.3
Department of Agriculture, Forest Service	1.5
Other	2.2
Total	10.8

Programs not yet authorized.—In addition to authorized programs, Federal agencies report a total of \$20 billion of proposed construction which has not yet been authorized by Congress or recommended in the 1951 Budget. Among the larger programs are \$4.3 billion of multiple-purpose irrigation and power projects proposed by the Bureau of Reclamation and \$5 billion of multiple-purpose river and harbor and flood-control work recommended by the Corps of Engineers.

Planned projects.—The status of plans for Federal construction projects is constantly changing as projects are placed under contract and planning is started on others. Also, the status of plans varies among different Federal agencies. The Corps of Engineers has an estimated \$1,004 million of authorized projects planned to the stage where construction of the projects or initial features thereof can be undertaken; and advance planning is in various stages of completion on another \$1,753 million of authorized work. The Bureau of Reclamation has no large backlog of completed plans available in fiscal 1950 for later construction. Plans are now in process of preparation for \$329 million of projects, and additional planning will continue in 1951. Other Federal agencies, including Public Buildings Service, Atomic Energy Commission, Department of Agriculture, Tennessee Valley Authority, and Veterans Administration, have smaller but important quantities of planning under way.

The aggregate of planned direct Federal projects ready for construction is \$1.8 billion, with another \$2.6 billion of project plans in process of preparation. In addition to this category, States, local authorities, and cooperatives receiving Federal loans and grants have plans completed for a total of \$3.5 billion of projects, with another \$2.4 billion in preparation. Public Law 352 (1949) authorizing \$100 million of Federal loans to States and local authorities for advance planning of public works will further enlarge the national shelf of planned construction work. While the status of planning in this respect shows a marked improvement over previous years, there is still lacking an organized and flexible reserve to strengthen the construction industry should the need arise.

EXPENDITURES FOR BASIC SURVEYS AND DETAILED PLANS

The 1951 Budget provides appropriations for continuing the collection of basic data, the undertaking of preliminary examinations and surveys, and to a limited degree for the preparation of detailed plans and specifications for construction projects. Basic data, such as topographic maps and records of rainfall, run-off, and stream flow, are essential to the efficient and economical design and construction of many projects, particularly in the field of resource development. Similarly, well-conceived development projects require much preliminary investigation and survey work to determine their engineering and economic feasibility. Many Federal developments have been hampered in the past by inadequate examination of all of the problems involved before projects were authorized and construction was undertaken. Preparation of detailed project plans well in advance of construction provides for more orderly programming of project construction and prevents many expensive changes in project designs during the construction period.

Basic data.—A total of \$36.8 million is recommended for appropriation or allotment in fiscal year 1951 for topographic mapping and geodetic control surveys and for assembly of hydrologic data. This compares with a total of \$28.6 million for these purposes for fiscal year 1950. These data are essential not only for proper planning of construction projects but also to provide the necessary basis for the economical conservation and development of natural resources.

Preliminary surveys.—Appropriations and allotments totaling \$35.7 million are recommended for fiscal year 1951 for continuation of preliminary surveys on construction projects under investigation for possible future construction. Careful surveys are required in particular for the many and varied aspects of river-basin developments which involve the interests of many Federal agencies. Accordingly, the 1951 Budget includes funds, either through direct appropriation or by transfer, for river basin surveys by such agencies as the National Park Service, Fish and Wildlife Service, and the Public Health Service, as well as by the primary construction agencies.

Detailed plans.—For planning of authorized construction projects, a total of \$24.8 million of appropriations and allotments is recommended for fiscal year 1951. The major share of this total covers detailed plans for river basin projects of the Corps of Engineers and the Bureau of Reclamation and for the Public Buildings Service. In addition, substantial amounts for detailed plans will be available from construction appropriations for some agencies, including the Atomic Energy Commission.

PROGRAM BY MAJOR FUNCTIONS

Public works are required to some extent in most of the functional fields of Federal Government operations. The wide range of functions served by Federal public works is indicated in table 4, which shows civil public works classified according to major function and sub-function. The major share of Federal public works expenditures is for development of natural resources and for transportation and communication.

TABLE 4.—Federal civil public works expenditures by function and subfunction

[Fiscal years. In millions]

Function and subfunction	1949 actual	1950 estimate	1951 estimate
Veterans' services and benefits: Veterans' hospitals, other services, and administration costs.....	\$144.2	\$224.5	\$255.2
International affairs and finance: Conduct of foreign affairs.....		.7	.3
Social welfare, health, and security:			
Work relief and direct relief.....	7.7	.5	.1
Promotion of public health.....	15.6	89.3	164.2
Crime control and correction.....	.9	1.0	1.2
Total, social welfare, health, and security.....	24.2	90.8	165.5
Housing and community development:			
Public housing and housing services (gross).....	30.5	219.8	346.9
Loan repayments.....	• 22.3	• 125.0	• 247.4
Provision of community facilities (gross).....	15.3	38.7	99.3
Loan repayments.....	• 90.6	• 1.7	• 1.8
Total, housing and community development (gross).....	• 67.2	131.9	197.0
Education and general research:			
Promotion of education.....			20.0
Educational aid to special groups.....	.1	2.5	7.6
General-purpose research.....	.4	1.0	.8
Total, education and general research.....	.5	3.5	28.4
Agriculture and agricultural resources:			
Development and improvement of agriculture, excepting financial aids and conservation.....		.5	3.5
Loan and investment programs to aid agriculture.....		90.0	15.0
Conservation and development of agricultural land and water resources.....	3.6	.8	1.0
Total, agricultura and agricultural resources.....	3.6	91.3	19.5
Natural resources not primarily agricultural:			
Conservation and development of land and water resources.....	668.6	906.4	1,092.8
Conservation and development of forest resources.....	1.8	5.3	7.0
Conservation and development of mineral resources.....	7.7	2.8	1.5
Conservation and development of fish and wildlife.....	1.1	2.2	1.6
Recreational use of resources.....	7.4	13.7	19.6
Development and control of atomic energy.....	312.4	297.1	400.1
Total, natural resources.....	998.9	1,227.4	1,522.6
Transportation and communication:			
Provision of navigation aids and facilities.....	83.3	138.0	178.6
Provision of highways.....	434.5	501.3	513.5
Promotion of aviation, including provision of airways and airports.....	48.7	80.4	106.3
Other services to transportation.....	19.0	16.5	27.1
Other services to communication.....			1.0
Total, transportation and communication.....	585.7	736.3	826.5
General government.....	3.4	38.9	95.6
Total, civil public works.....	1,693.3	2,545.4	3,110.6

• Deduct.

VETERANS' SERVICES AND BENEFITS

Veterans Administration hospitals.—During fiscal year 1951, work will continue on the large construction program for Veterans Administration hospitals, consisting of 76 hospital projects to provide 36,804 beds and the major alteration and renovation of existing hospitals and homes at a total estimated cost of \$871.6 million, including \$27 million for initial portable equipment, for the new projects.

In carrying out this program, the Veterans Administration is using the services of the Corps of Engineers for the planning and construction of 45 of the projects, providing 22,346 beds. The remaining 31 projects, providing

14,458 beds, together with the major alteration and renovation of existing hospitals and homes, will be constructed by the Veterans Administration.

It is estimated that, by the end of fiscal year 1951, 48 projects will be completed and the program as a whole will be over 75 percent completed.

SOCIAL WELFARE, HEALTH, AND SECURITY

Except for construction of some research facilities, the Federal Government's activities in this field are largely for assistance to State and local agencies for construction of hospital and health centers and for surveys and planning for water pollution control works.

Public Health Service.—The Federal-aid hospital construction program, authorized in 1947, originally provided a total of \$375 million of Federal grants over a 5-year period for non-Federal public and private non-profit hospitals and health facilities. The Eighty-first Congress authorized annual grants for this purpose of \$150 million in fiscal year 1950 and 5 years thereafter. The Federal share of the cost represented by the grants was also increased from 33½ percent to a permissible maximum of 66½ percent. A total of \$300 million in contract authorizations has been provided through fiscal year 1950, and an additional \$150 million is recommended for fiscal year 1951. Construction difficulties encountered during the initial stages of the program are being overcome, and it is expected that about 500 projects, most of them located in small towns and rural areas, will be started during fiscal year 1951 and each of the several succeeding fiscal years.

The Budget provides for the initiation of construction of buildings for the Public Health Service's research and investigation program in Alaska. The 1951 estimate provides \$6,325,000 in contract authority and \$975,000 in cash for transfer to the General Services Administration for this purpose.

An appropriation of \$15,125,000 is recommended for continuation of construction in 1951 of the Clinical Research Center and auxiliary buildings at Bethesda, Md. Construction is under the direction of the General Services Administration. Expenditures for construction are estimated at \$21.9 million in 1951.

The Water Pollution Control Act of 1948 authorized \$22.5 million per year in loans for construction of pollution-control facilities. This feature of the act has not yet been activated, and no expenditures for loans are shown for 1951. Expenditures by the Bureau of Community Facilities for grants to local governments for preparation of plans for pollution-control facilities total \$600,000. Expenditures by Public Health Service for grants to States for surveys in the field of pollution control, estimated at \$1 million, are not included in these totals.

HOUSING AND COMMUNITY DEVELOPMENT

Housing and Home Finance Agency.—Title III of the Housing Act of 1949 expanded the low-rent housing program by authorizing an additional 810,000 units over a 6-year period and a \$1,500 million revolving loan fund. Gross loans to local housing authorities under this and earlier programs are expected to aggregate \$212.5 million in 1950 and \$338 million in 1951. After repayments, the net loan expenditures are estimated at \$87.6 million and \$96.7 million, respectively. As a part of the program to develop the resources of Alaska, a \$15 million revolving fund was authorized by the Congress (Public Law 52,

81st Cong.), of which \$10 million was appropriated. Gross loans for this program are estimated at \$3.4 million in 1950 and \$8.9 million in 1951.

Title I of the Housing Act of 1949 authorized a slum-clearance and urban-redevelopment program involving \$1 billion of loans and \$500 million of grants over a 5-year period. Loans under this program are estimated at \$10.7 million in 1950 and \$59.6 million in 1951. Grant funds will not be required in either year. While not classified as civil public works, urban redevelopment programs facilitate the construction of public housing and community projects which would not otherwise be possible.

General Services Administration, Bureau of Community Facilities.—The program of advance planning of non-Federal public works was revived in fiscal 1950 under an authorization of \$100 million, of which \$8 million cash and \$17 million contract authority was made available for 1950. For 1951, \$35 million cash and \$40 million contract authority is recommended. These funds will be advanced to non-Federal agencies as interest free loans, to be repaid upon initiation of construction.

Under an authorization of \$70 million, a program of public works for Alaska is being inaugurated with an appropriation for 1950 of \$1 million cash and \$4 million contract authority. For 1951, \$12 million cash and \$13 million contract authority is recommended. This is a program in which the Federal Government will ultimately pay an average of 50 percent of construction costs.

Expenditures under these programs are estimated to increase from \$18.7 million in 1950 to \$49.3 million in 1951.

EDUCATION AND GENERAL RESEARCH

An appropriation to the Federal Security Agency of \$45 million is proposed for surveys and for emergency construction of elementary and secondary schools. Expenditures for construction are estimated at \$20 million for 1951 and at an additional \$20 million for the remainder of the program. A total of \$2 million is estimated for surveys in 1951 and \$3 million for later years. Expenditures of \$8.4 million under this function for fiscal year 1951 are for continuation of construction of buildings at Howard University, Washington, D. C.; for a geophysical institute at Fairbanks, Alaska; and for research facilities at the National Bureau of Standards.

AGRICULTURE AND AGRICULTURAL RESOURCES

The decrease in expenditures between 1950 and 1951 is largely attributable to a reduced level of construction for Commodity Credit Corporation storage facilities. The rural electrification and flood control programs have been omitted from the tables of this analysis because they aid primarily private rather than public construction.

NATURAL RESOURCES

The conservation and development of the Nation's natural resources involves a wide range of public works programs constituting a major element of total Federal public works activity. The function includes the multiple-purpose development of river basins for flood control, irrigation, hydroelectric power, and other purposes, and the conservation and development of land, forest, mineral, recreational, and fish and wildlife resources. The development of natural resources also requires certain capital outlays of a nonstructural nature which cannot be classed strictly as construction, such as range improvements, wildlife development, reforestation, and forest protection.

Such improvement work is not included herein as this section covers only work of a structural character.

Total expenditures for natural resources construction are estimated to rise from \$1,227 million in 1950 to \$1,523 million in 1951. These outlays will involve some increase for multiple-purpose projects involving hydroelectric power installations and related transmission lines in power shortage areas, in order to permit such projects to be carried on at a rate which will most efficiently meet power demands at earliest practicable dates. Expenditures for other natural resources projects started in fiscal year 1950 and prior years will also continue upward in fiscal year 1951, although the rate of progress on these projects will be held to a minimum consistent with logical order and timing of work. There are no recommendations for new projects in 1951, except for additional facilities in power shortage areas such as the Tennessee and Columbia Valleys.

Corps of Engineers.—The flood-control program of the Corps of Engineers is Nation-wide in scope and closely related to multiple-purpose river basin developments by other Federal and non-Federal agencies and private interests. It involves the provision of major storage reservoirs, usually for multiple purposes, construction of levees, and improvement of channels. The ultimate objective is to develop coordinated systems of flood-protection works as a part of the full development of the Nation's major river systems. In fiscal year 1951, emphasis will continue to be given to flood-control works throughout the Mississippi River Basin, including the Missouri and Ohio Basins. In addition, major projects are under construction in the South Atlantic States, California, and the Pacific Northwest. Expenditures for flood control are estimated to increase from \$459 million in fiscal year 1950 to \$534 million in fiscal year 1951 and will probably continue at that level in 1952 despite the fact that no new starts are contemplated in 1951.

The Corps of Engineers is continuing its investigations and surveys of river basins, in accordance with Congressional directives, to determine the engineering and economic feasibility of additional flood-control projects for possible future authorization and is preparing detailed plans for authorized projects to be started in later years.

Bureau of Reclamation.—Continuation of construction on many large irrigation and power projects started in prior years will characterize the major part of the Bureau's program in fiscal year 1951 for development of water resources in the 17 Western States. Eighty-six percent of the total 1951 construction appropriation is designated for six major developments: Central Valley project of California, Colorado-Big Thompson project in Colorado, Hungry Horse project in Montana, Davis Dam on the lower Colorado River, and the Missouri River and Columbia Basin projects. The remainder of the construction appropriation will be used for continuation of 36 other projects and for a comprehensive rehabilitation program on existing projects, consisting principally of replacement of obsolete or deteriorated structures and equipment.

The Bureau's program includes construction of transmission lines to principal load centers to carry electric power produced at reclamation projects and at related projects of the Corps of Engineers now under way. Funds are also included to enable the Bureau of Reclamation to continue its preliminary investigations and surveys in the river basins of the West and Alaska. Total expenditures for construction are estimated at \$354 million in fiscal year 1951, as compared with \$307 million in fiscal

year 1950. No new projects are recommended for 1951.

International Boundary and Water Commission.—Construction will continue in fiscal year 1951, in cooperation with the Mexican Government, on the Commission's principal current activity, the first of the multiple-purpose dams authorized on the Rio Grande by the treaty of February 3, 1944. Other activities, for which funds are provided, include flood-control and stream-rectification works along the Rio Grande. No new developments will be undertaken in fiscal year 1951. Expenditures in fiscal year 1951 are estimated at \$10.8 million, as compared with \$5 million in fiscal year 1950.

Bonneville Power Administration.—This agency is responsible for marketing power generated at federally owned dams in the Pacific Northwest. The recommended program for 1951, is to a large extent, a continuation of construction of previously authorized major grid transmission facilities required for the transmission of energy from Federal projects to principal load centers. Existing facilities, both generation and transmission, were inadequate to meet requirements in 1948, resulting in the curtailment of loads to certain customers who were being provided service on an interruptible basis, plus a voluntary program of service curtailment. Although additional generation is scheduled at the Grand Coulee project in 1951 and at the Hungry Horse project in 1952, it is estimated that the Pacific Northwest area will be faced with recurring shortages annually at least until 1953, when additional generation from the Hungry Horse, McNary, and Detroit projects is expected to be available.

Southwestern Power Administration.—This agency is responsible for marketing power generated at federally owned dams in six States in the southwestern area of the United States. Funds are recommended for continuation of construction of transmission facilities to match the generator installation schedules at Corps of Engineer projects, to integrate the power generated, and to provide service connections to cooperatives and municipalities in cases where satisfactory arrangements cannot be made with existing utilities for transfer of power. In fiscal year 1950, Congress approved a program of approximately \$30 million. Expenditures for construction, as well as for plans and engineering surveys, for contemplated future expansion of facilities are estimated at \$9 million in 1951.

Tennessee Valley Authority.—Most of the funds required for construction in fiscal year 1951 will be used to increase electric generating capacity and the capacity of the transmission network of the Tennessee Valley Authority power system. The program is designed to meet the steady growth in power loads in the Authority's service area, including a large increase in Atomic Energy Commission requirements at Oak Ridge. Construction will also be started on two dam and reservoir projects on the South Fork of the Holston River.

National Park Service.—Increases are recommended for construction of roads, trails, and physical improvements in national park areas. These increases provide the minimum to meet the improvements and additions to existing facilities required to serve the increasing number of visitors to national parks, monuments, and historic sites.

Bureau of Indian Affairs.—The 1951 program provides increased funds for the construction of irrigation systems, schools, hospitals, roads, and bridges to meet more adequately the urgent need for facilities for Indians.

Atomic Energy Commission, construction program.—Construction activity will show a substantial increase in 1951, due in large part to the recently announced program

for the expansion of production facilities. Expenditures for research facilities, including developmental reactors, will continue at approximately the 1950 level. Housing and community construction will decrease sharply in the three Atomic Energy Commission towns at Oak Ridge, Tenn.; Richland, Wash.; and Los Alamos, N. Mex.

TRANSPORTATION

Outlays for transportation consist largely of Federal aid for highways and airports and Federal construction of river and harbor projects and air navigation facilities. Estimated expenditures of \$826 million in fiscal year 1951 will comprise about 27 percent of total estimated expenditures for civil public works.

Corps of Engineers, rivers and harbors.—The rivers and harbors program of the Corps of Engineers is Nation-wide in scope and primarily involves dredging and rock removal operations in the ports and waterways of the Nation; the construction of locks and dams, including the installation of hydroelectric power facilities; and the maintenance and operation of completed works in the interest of navigation. In fiscal year 1951, the construction program contemplates the continuation of work on navigation improvements started in prior years in a number of the major harbors and approach channels thereto on the Atlantic, Gulf, and Pacific coasts and Great Lakes, and in many of the inland river basins, notably the Ohio, upper Mississippi, and Warrior. In addition, navigation projects involving hydroelectric power are under way in the Columbia and Apalachicola-Chattahoochee Basins. Expenditures for rivers and harbors are estimated to increase from \$126 million in fiscal year 1950 to \$157 million in fiscal year 1951 and probably will continue at a high level at least for another year even without starting any new projects in fiscal year 1951. In addition, an appropriation of \$6 million is recommended under pending legislation for fiscal year 1951 for preparatory work on the St. Lawrence seaway and power project.

The Corps of Engineers is continuing its investigation and survey program, as authorized by Congress, to determine the engineering and economic feasibility of additional improvements in the interest of navigation. Detailed plans are also being prepared for authorized projects to be started in later years.

The Panama Canal.—Construction will continue, in fiscal year 1951, of community facilities, including improvements to Gorgas Hospital, schools, prisons, roads, and streets. A sewage disposal system on the Pacific Ocean side of the Canal will be started. A supplemental estimate for \$4,000,000 will be submitted in fiscal year 1951 to initiate a comprehensive housing program.

Department of Commerce, Bureau of Public Roads.—The Federal-aid highway program, suspended during the war except for construction of highways in support of the war effort, was resumed 4 years ago. The Congress in 1944 authorized \$500,000,000 annually for the three successive postwar fiscal years, but shortages prevented the program from attaining the authorized rate. Subsequent authorizations by the Congress in 1948 for this program amounted to \$450,000,000 for each of the fiscal years 1949 and 1950. In addition to the postwar authorization for highway work, there was approximately \$100,000,000 remaining of the prewar authorization available for new work in the postwar period. Expenditures under the postwar programs in fiscal years 1950 and 1951 will approximate \$450 million per year. There will remain approximately \$666 million to be expended in future years under present

Federal-aid highway authorizations. New legislation to provide an annual Federal-aid authorization for the next 2 years of \$500 million is proposed.

Direct Federal construction under the supervision of the Bureau of Public Roads includes primarily the improvement of forest highways. Forest highway construction expenditures in the fiscal year 1951 are estimated to approximate \$25,000,000. A total of \$20,000,000 will be required in future years to liquidate the balance of \$90,000,000 authorized for this work in the Federal-Aid Highway Acts of 1944 and 1948.

The Federal-Aid Highway Act of 1944 recognized the need for early improvement to high standards of a limited mileage of direct arterial routes connecting principal metropolitan areas and industrial centers by providing for the designation of a national system of interstate highways. The system selected, comprising 37,800 miles, includes only 1 percent of the country's total mileage of roads and streets, but on its rural sections serves 20 percent of the traffic carried by all rural roads. The selected system is at present seriously deficient in many areas, particularly in its sight distances and in the width of its pavement, shoulders, and bridges. The estimated cost of improvements required now to adapt the system to the needs of present traffic is estimated by the Bureau of Public Roads as approximately \$11,266,000,000 on the basis of prices prevailing in 1948. It is proposed that increased emphasis be placed upon this system within the recommended Federal-aid authorization of \$500 million per year.

Contingent upon authorizing legislation, the Budget provides for augmenting forest highway construction in the Tongass National Forest of southeastern Alaska. The improvement of forest highways in this area will serve the present and potential traffic in the vicinity of established or proposed pulp-mill plants. The construction program is expected to extend over a 3-year period with expenditures of \$2,888,000 in fiscal year 1951 and \$4,364,000 in future years.

Road programs of other Federal agencies.—Other Federal road programs include the construction of highways and roads in the Territory of Alaska.

Civil Aeronautics Administration.—The Federal-aid airport program authorizes \$520 million to be appropriated over a 7-year period, concluding in fiscal year 1953. Through fiscal year 1950, \$157 million in cash and contract authorizations has been made available for airport grants to local public agencies and for administration, and an additional \$40 million is recommended for 1951, principally for larger-type airports of special importance to air commerce and national defense. Expenditures for fiscal years 1950 and 1951 are estimated at \$48 million and \$51 million, respectively, compared to \$30 million for 1949.

The recommended program for fiscal year 1951 for the establishment of air-navigation facilities will permit continued implementation of the Radio Technical Commission for Aeronautics' common transition system and modernization, and improvement of existing facilities on the Federal airways system. Estimated expenditures of \$23 million in fiscal year 1950 and of \$47 million in fiscal year 1951 compare with \$15 million for fiscal year 1949.

Alaska Railroad.—In fiscal year 1951, expenditures of \$27 million are estimated for continuation of the rehabilitation program started in fiscal year 1948 to restore and improve the Alaska Railroad in order to provide proper service to areas dependent upon the railroad and to promote the development of the Territory. The total program is now estimated to cost about \$74 million and is

being expedited in order to bring it to substantial completion in fiscal year 1951.

United States Coast Guard.—Expenditures for capital investment in Coast Guard operating facilities total \$7.1 million for the fiscal year 1951, of which \$4 million is required for the completion of projects initiated prior to 1951. The remaining \$3.1 million comprises expenditures in connection with projects recommended in the 1951 Budget request, which includes funds for improvements or alterations at six lifeboat stations and six other supporting shore units; for improvements or changes in aids to navigation, a part of which is related to United States Army engineers' channel or harbor improvement projects; for construction of a chain of three loran stations to provide loran service in the Gulf of Alaska; and for improvements or rebuilding at seven repair depots.

GENERAL GOVERNMENT

General Services Administration, Public Buildings Service.—In accordance with Budget policy on civil public works, no general public-buildings program is recommended. However, acquisition of sites and preparation of plans for such a program of building construction outside the District of Columbia are in process under an authorization of \$40 million, of which \$12 million was appropriated for 1950 and \$28 million recommended for 1951. Expenditures for the 2 years are estimated at \$5.2 million and \$29.5, respectively. This construction being planned is estimated to cost \$337 million. Other construction in 1951 will proceed only on a few buildings already started, and expenditures for these buildings are estimated to increase from \$15.4 million in 1950 to \$24.9 million for 1951.

NATIONAL DEFENSE PUBLIC WORKS

Large expenditures for public works construction arise from the national defense program. Some of this is undertaken overseas, and the effect on the domestic construction industry is difficult to assess. Nevertheless, it is important to include in this analysis the military programs of the Department of Defense and the construction expenditures of the National Advisory Committee for Aeronautics.

TABLE 5.—Total estimated cost of the 1951 defense public works program—Classified according to date of expenditure and whether continuing work or new projects, features, and commitments

(Fiscal years. In millions)

Program	Total estimated cost	Expenditures		
		Cumulative to June 30, 1950	Estimated, fiscal year 1951	Required to complete in later years
Continuing work, direct Federal construction:				
Department of Defense.....	\$900.5	\$489.7	\$203.3	\$207.5
National Advisory Committee for Aeronautics.....	92.8	31.6	18.5	42.7
Total, continuing work.....	993.3	521.3	221.8	250.2
New projects, features, and commitments, direct Federal construction:				
Department of Defense ¹	24.0	.....	8.0	16.0
National Advisory Committee for Aeronautics.....	16.5	.....	1.0	15.5
Total, new projects, features, and commitments recommended for 1951.....	40.5	.....	9.0	31.5
Total, defense public works ¹	1,033.8	521.3	230.8	281.7

¹ Excludes proposed legislation.

Department of Defense.—Expenditures totaling \$203 million for national defense public works in fiscal year 1951 will provide for the continuation of the 1950 programs, consisting of top priority projects of troop and family housing; research and development facilities; and technical, operational, and industrial facilities within and without the continental United States. Included are such programs as the further development of Alaskan military installations, the improvement of military installations on the islands of Guam and Okinawa, and initial amounts for the development of an aircraft control and warning system, a long-range proving ground for guided missiles, and an air engineering development center. Expenditures for new projects for 1951 total only \$8 million.

The reserve of authorized projects and programs for undertaking in or after 1951 is \$310 million. Proposed

construction of at least \$660 million has not yet been authorized by Congress.

National Advisory Committee for Aeronautics.—The expenditures of this agency are primarily for defense purposes and have therefore been so classified in this Budget. Expenditures in 1951 for public-works construction are estimated at \$19.5 million. These funds will be expended for construction and modification of aeronautical research facilities at the Committee's laboratories and research stations at Langley Air Force Base, Va.; Wallops Island, Va.; Cleveland, Ohio; and Moffett Field, Calif. The estimate includes \$3.5 million of expenditures against supplemental estimates of appropriation which are expected to be recommended later in 1950 for the construction of supersonic wind tunnels authorized by the Unitary Wind Tunnel Plan Act of 1949. The total authorizations for wind tunnel construction by the National Advisory Committee for Aeronautics in this act are \$146 million.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY

[For the fiscal years 1949, 1950, and 1951]

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1949 actual	1950 actual	1951 recommendation	1949 actual	1950 estimate	1951 estimate
VETERANS' SERVICES AND BENEFITS						
104. Veterans' hospitals, other services, and administrative costs:						
Veterans Administration: Hospital and domiciliary facilities.....	¹ \$202,000,000		\$160,000,000	\$33,994,525	\$82,000,000	\$157,000,000
Department of the Army, civil functions: Corps of Engineers, transferred from hospitals and domiciliary facilities, Veterans' Administration.....				107,520,472	141,000,000	97,000,000
General Services Administration:						
Veterans' educational facilities.....				2,548,222	850,000	209,800
Public Buildings Service, transferred from administrative facilities, Veterans Administration.....				157,243	700,000	987,157
Total, veterans' services and benefits.....	202,000,000		160,000,000	144,220,462	224,550,000	255,196,957
INTERNATIONAL AFFAIRS AND FINANCE						
151. Conduct of foreign affairs: Department of State, international information and educational activities, construction*.....		\$1,000,000			700,000	300,000
SOCIAL WELFARE, HEALTH, AND SECURITY						
201. Work relief and direct relief:						
General Services Administration, liquidation of Public Works Administration.....				7,717,881	408,900	2,000
Department of the Interior, Bureau of Indian Affairs, construction, extension, equipment, and improvement of public school facilities.....					121,500	64,000
Total, work relief and direct relief.....				7,717,881	530,400	66,000
206. Promotion of public health:						
Federal Security Agency:						
Public Health Service:						
Federal-aid hospital construction.....	² 40,000,000	³ 40,000,000	⁴ 125,000,000	10,095,561	73,374,561	135,993,712
Construction of Arctic Health Institute.....			⁵ 975,000			
Construction of research facilities.....	⁶ 5,000,000	⁶ 17,000,000	⁶ 15,000,000			
Saint Elizabeths Hospital, planning and construction..	(?)	2,994,000	⁷ 1,912,000			
Total, Federal Security Agency.....	45,000,000	59,994,000	142,887,000	10,095,561	73,374,561	135,993,712
General Services Administration:						
Hospital center, District of Columbia.....	⁸ 500,000			31,570	151,746	400,000
Buildings and facilities, Cincinnati, Ohio.....	200,000		⁹ 1,400,000	15,307	130,012	1,410,000
Transferred from Saint Elizabeths Hospital.....				1,490,651	5,016,328	2,955,204
Transferred from Public Health Service: Construction of Arctic Health Institute.....						975,000
Construction of research facilities.....				4,065,863	10,294,000	21,910,000
National Institute of Mental Health.....				^a 57,895		
Research facilities, National Institute of Dental Research, transfer.....					85,000	
Grants to States, municipalities, etc., for plan preparation, water pollution control.....		200,000	1,000,000		200,000	600,000
Total, General Services Administration.....	700,000	200,000	2,400,000	5,545,496	15,877,086	28,250,204
Total, promotion of public health.....	45,700,000	60,194,000	145,287,000	15,641,057	89,251,647	164,243,916

NOTE.—Appropriations include appropriations to liquidate contract authorizations.

^a Deduct.^{*} Includes only that part of the appropriation account used for construction.¹ Excludes contract authorization of \$43,000,000.² Excludes contract authorizations of \$75,000,000.³ Excludes contract authorization of \$150,000,000.⁴ Excludes contract authorization of \$150,000,000.⁵ Excludes contract authorization of \$6,325,000.⁶ Excludes contract authorization of \$25,630,000 in 1949, \$12,900,000 in 1950, and \$350,000 in 1951.⁷ Excludes contract authorizations of \$3,059,000 in 1949 and \$3,626,000 in 1951.⁸ Excludes contract authorization of \$19,500,000.⁹ Excludes contract authorization of \$2,400,000.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1949 actual	1950 actual	1951 recommendation	1949 actual	1950 estimate	1951 estimate
SOCIAL WELFARE, HEALTH, AND SECURITY—Con.						
207. Crime control and correction: Department of Justice:						
Federal Prison System	\$298,000	¹⁰ \$497,000	¹⁰ \$990,000	\$575,744	\$649,444	\$1,019,000
Federal Prison Industries, Inc., plant and equipment, gross				305,120	350,000	200,000
Total, crime control and correction	298,000	497,000	990,000	880,873	999,444	1,219,000
Total, social welfare, health, and security	45,998,000	60,691,000	146,277,000	24,239,811	90,781,491	165,528,916
HOUSING AND COMMUNITY DEVELOPMENT						
251. Public housing programs:						
Housing and Home Finance Agency, Public Housing Administration:						
Veterans' housing program, transferred from Office of the Administrator				4,648,941	3,921,294	
United States Housing Act program, loans, gross				25,818,642	212,518,800	338,050,000
Repayments				^a 22,346,976	^a 124,968,535	^a 241,333,325
Total, public housing programs				8,120,607	91,471,559	96,716,675
253. Research and other general housing aids: Housing and Home Finance Agency, Office of the Administrator, Alaska housing program, loans, gross		10,000,000			3,375,000	8,888,000
Repayments					^a 28,900	^a 6,160,400
Total, other housing services and administration		10,000,000			3,346,100	2,727,600
254. Provision of community facilities:						
Reconstruction Finance Corporation, loans to public bodies, gross				7,205,400	20,000,000	50,000,000
Repayments				^a 90,572,216	^a 1,650,000	^a 1,800,000
Federal Security Agency, transfer				35,264	34,149	
General Services Administration:						
Virgin Islands public works	896,250	680,000	¹¹ 1,300,000	1,004,951	2,800,000	1,181,639
Community facilities, defense public works				552,033	800,000	639,000
Alaska public works		¹² 1,000,000	¹² 12,000,000		980,000	11,820,000
Advance planning of non-Federal public works		¹³ 8,000,000	¹³ 35,000,000	6,457,696	14,150,000	35,706,000
Total, General Services Administration	896,250	9,680,000	48,300,000	8,014,680	18,730,000	49,346,639
Department of the Interior, transfer				17,698		
Total, provision of community facilities	896,250	9,680,000	48,300,000	^a 75,209,174	37,114,149	97,546,639
Total, housing and community development	896,250	19,680,000	48,300,000	^a 67,178,567	131,931,808	196,990,914
EDUCATION AND GENERAL RESEARCH						
301. Promotion of education: Federal Security Agency, Office of Education, school construction (proposed legislation) *			40,000,000			20,000,000
302. Educational aid to special groups:						
Federal Security Agency, Howard University, planning and construction	¹⁴ 951,700	¹⁴ 5,719,425	¹⁴ 2,129,000	63,994	793,278	200,829
General Services Administration, transfer from Howard University				23,589	1,758,444	7,420,000
Total, educational aid to special groups	951,700	5,719,425	2,129,000	87,583	2,551,722	7,620,829

^a Deduct.^{*} Includes only that part of the appropriation account used for construction.¹⁰ Excludes contract authorizations of \$900,000 in 1950 and \$1,200,000 in 1951.¹¹ Excludes contract authorization of \$1,467,000.¹² Excludes contract authorizations of \$4,000,000 in 1950 and \$13,000,000 in 1951.¹³ Excludes contract authorizations of \$17,000,000 in 1950 and \$40,000,000 in 1951.¹⁴ Excludes contract authorizations of \$1,819,750 in 1949, \$5,882,300 in 1950, and \$910,000 in 1951.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1949 actual	1950 actual	1951 recommendation	1949 actual	1950 estimate	1951 estimate
EDUCATION AND GENERAL RESEARCH—Continued						
301. General-purpose research:						
General Services Administration:						
Geophysical Institute, Alaska.....	¹⁵ \$100,000	\$875,000	-----	\$99,237	\$750,000	\$125,763
Additional facilities, National Bureau of Standards.....	-----	-----	-----	34,431	-----	-----
Department of Commerce, National Bureau of Standards:						
Construction and equipment.....	-----	-----	¹⁶ \$700,000	223,855	234,883	678,691
Total, general-purpose research.....	100,000	875,000	700,000	357,523	984,883	804,454
Total, education and general research.....	1,051,700	6,594,425	42,820,000	445,106	3,536,605	28,425,283
AGRICULTURE AND AGRICULTURAL RESOURCES						
351. Development and improvement of agriculture, excepting financial aids and conservation: Department of Agriculture, Agricultural Research Administration, research facilities.....	500,000	-----	¹⁷ 4,500,000	-----	500,000	3,500,000
352. Loan and investment programs to aid agriculture: Department of Agriculture: Commodity Credit Corporation, storage facilities*.....	-----	-----	-----	-----	90,000,000	15,000,000
354. Conservation and development of agricultural land and water resources:						
Department of Agriculture:						
Water conservation and utilization projects.....	-----	-----	969,900	250,715	620,000	897,900
Construction, water conservation and utility projects (reimbursable).....	-----	-----	-----	24,530	47,000	102,000
Total, Department of Agriculture.....	-----	-----	969,900	275,245	667,000	999,900
Department of the Interior, Bureau of Reclamation: Water conservation and utility projects (reimbursable).....	-----	-----	-----	3,362,531	177,000	-----
Total, conservation and development of agricultural land and water resources.....	-----	-----	969,900	3,637,776	844,000	999,900
Total, agriculture and agricultural resources.....	500,000	-----	5,469,900	3,637,776	91,344,000	19,499,900
NATURAL RESOURCES NOT PRIMARILY AGRICULTURAL						
401. Conservation and development of land and water resources:						
Tennessee Valley Authority, public works*.....	24,639,000	54,961,550	101,403,000	47,132,196	78,944,000	117,863,000
Department of the Army, civil functions, Corps of Engineers:						
Flood control, general*.....	357,066,100	354,406,400	464,947,000	310,125,001	388,000,000	466,500,000
Flood control, Mississippi River and tributaries*.....	44,500,000	52,000,000	57,000,000	50,477,253	52,000,000	58,000,000
Flood control, Sacramento River, Calif.....	1,750,000	3,600,000	2,805,000	1,810,006	3,300,000	3,300,000
Flood control, general, emergency funds.....	19,000,000	¹⁸ 5,000,000	3,000,000	10,351,159	13,600,000	6,000,000
Flood control, all other.....	1,000,000	500,600	500,000	1,285,752	2,020,478	515,000
Total, Department of the Army, civil functions, Corps of Engineers.....	423,316,100	415,506,400	528,252,000	374,049,171	458,920,478	534,315,000

* Includes only that part of the appropriation account used for construction.

¹⁵ Excludes contract authority of \$875,000.¹⁶ Excludes contract authorization of \$5,675,000.¹⁷ Anticipated supplemental of \$4,500,000 in 1951; excludes contract authorization of \$20,000,000 in 1951.¹⁸ Anticipated supplemental.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1949 actual	1950 actual	1951 recommendation	1949 actual	1950 estimate	1951 estimate
NATURAL RESOURCES NOT PRIMARILY AGRICULTURAL—Continued						
401. Conservation and development of land and water resources—Continued						
Department of the Interior:						
Office of the Secretary: Power transmission facilities (Southwestern Power Administration)*		¹⁹ \$3,975,000	¹⁹ \$10,650,000	\$2,678,765	\$4,992,093	\$9,300,000
Emergency flood protection and repair	\$275,000				275,000	
Bonneville Power Administration*	²⁰ 23,961,447	²⁰ 28,573,435	²⁰ 42,000,000	22,059,592	32,300,000	39,700,000
Bureau of Land Management, construction			²¹ 1,000,000			600,000
Bureau of Indian Affairs:						
Construction*	²² 12,253,400	²² 11,622,951	²² 26,602,400	9,790,450	16,907,000	25,081,000
Columbia Basin flood repair (transfer)				480,708	144,000	492
Total, Bureau of Indian Affairs	12,253,400	11,622,951	26,602,400	10,271,158	17,051,000	25,081,492
Bureau of Reclamation:						
Construction and rehabilitation			320,767,100			354,000,000
Reclamation fund, special fund*	²³ 18,000,000	²³ 26,000,000		19,200,000	26,000,000	
General fund, construction	227,211,700	²⁴ 311,114,175		188,784,804	280,262,357	^a 3,000
Colorado River Dam fund, Boulder Canyon project (All-American Canal)		²⁵ 750,000			750,000	
Continuing fund for emergency expenses, Fort Peck project, Montana (permanent indefinite, special account)		408,223	435,000	253,475	374,000	436,000
Total, Bureau of Reclamation	245,211,700	338,272,398	321,202,100	208,238,279	307,386,357	354,433,000
Geological Survey, transfers				894,397	889,737	600,000
National Park Service, Columbia Basin flood repair (transfer)				13,348	3,105	
Fish and Wildlife Service, transfers				349,206	368,600	101,517
Total, Department of the Interior	281,701,547	382,443,784	401,454,500	244,504,745	363,265,892	429,816,009
Department of State, International Boundary and Water Commission, United States and Mexico, construction	1,500,000	900,000	7,235,000	2,864,480	5,233,798	10,798,000
Total, conservation and development of land and water resources	731,156,647	853,811,734	1,038,344,500	668,550,592	906,364,168	1,092,792,009
402. Conservation and development of forest resources: Department of Agriculture, Forest Service:						
Forest development, roads and trails*		4,548,000	4,315,000		2,600,000	4,000,000
Roads and trails for States, national-forests fund (permanent indefinite, special account)	2,393,370	3,088,000	3,000,000	1,772,259	2,695,448	3,000,000
Total, conservation and development of forest resources	2,393,370	7,636,000	7,315,000	1,772,259	5,295,448	7,000,000

* Deduct.

*Includes only that part of the appropriation account used for construction

¹⁹ Excludes contract authorizations of \$5,000,000 in 1950 and \$6,000,000 in 1951.²⁰ Includes anticipated supplemental of \$2,075,000 in 1950; excludes contract authorizations of \$13,340,700 in 1949, \$16,239,500 in 1950, and \$21,750,000 in 1951²¹ Excludes contract authorization of \$300,000.²² Excludes contract authorizations of \$5,925,000 in 1949, \$937,500 in 1950, and \$8,000,000 in 1951.²³ Includes anticipated supplemental of \$2,000,000 in 1950; excludes contract authorization of \$3,600,000 in 1949.²⁴ Includes anticipated supplemental of \$630,000; excludes contract authorizations of \$8,339,700.²⁵ Anticipated supplemental.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1949 actual	1950 actual	1951 recommendation	1949 actual	1950 estimate	1951 estimate
NATURAL RESOURCES NOT PRIMARILY AGRICULTURAL—Continued						
403. Conservation and development of mineral resources: Department of the Interior, Bureau of Mines:						
Synthetic liquid fuels*.....	\$11,785,000			\$7,700,000	\$1,800,000	
Construction.....			\$1,797,600			\$1,500,000
Research laboratories and other.....	²⁶ 200,000	²⁶ \$500,000		30,785	970,000	32,000
Total, conservation and development of mineral resources.....	11,985,000	800,000	1,797,600	7,730,785	2,770,000	1,532,000
404. Conservation and development of fish and wildlife:						
Department of the Interior, Fish and Wildlife Service, construction.....	1,000,000	2,000,000	2,376,000	1,014,976	2,017,763	1,600,000
Department of State; Restoration of salmon runs, Fraser River system.....				119,354	193,702	46,800
Total, conservation and development of fish and wildlife.....	1,000,000	2,000,000	2,376,000	1,134,330	2,211,465	1,646,800
405. Recreational use of natural resources: Department of the Interior, National Park Service:						
Construction.....			21,767,000			17,575,000
Parkways*.....	(²⁷)	²⁷ 6,500,000		4,900,000	5,400,000	
Roads and trails*.....		²⁸ 4,000,000		1,100,000	3,500,000	
Physical improvements, buildings and utilities*.....		3,847,000		358,170	3,500,000	
Mississippi River Parkway.....		150,000			100,000	
Roads, trails, and physical improvements*.....	19,762,350			1,000,000	1,200,000	
Baltimore-Washington Parkway (proposed legislation).....			3,000,000			2,000,000
Total, recreational use of natural resources.....	19,762,350	14,497,000	24,767,000	7,358,170	13,700,000	19,575,000
406. Development and control of atomic energy: Atomic Energy Commission, production, research, and townsite facilities*.....	²⁹ 282,386,000	²⁹ 355,038,000	²⁹ 297,290,000	312,368,000	297,058,000	400,063,000
Total, natural resources not primarily agricultural.....	1,048,683,367	1,233,782,734	1,371,890,100	998,914,136	1,227,399,081	1,522,608,809
TRANSPORTATION AND COMMUNICATION						
452. Provision of navigation aids and facilities:						
Department of the Army, civil functions, Corps of Engineers:						
Improvement of existing river and harbor works*.....	92,652,100	111,789,690	154,814,000	73,977,909	124,300,003	155,100,000
Alterations of bridges over navigable waters of the United States.....	500,000	100	1,000,000	175,223	1,200,000	2,000,000
Transferred from improvement of Washington Channel, District of Columbia.....				7		
St. Lawrence seaway and power project (proposed legislation).....			6,000,000			4,000,000
Improving harbor and channel, Gulfport, Miss.....		496,000			496,000	
Total, Department of the Army, civil functions, Corps of Engineers.....	93,152,100	112,285,790	161,814,000	74,153,139	125,996,003	161,100,000
The Panama Canal:						
Improvement and betterments*.....	2,212,000	2,820,200	2,950,000	4,100,000	3,057,000	3,073,542
Housing, anticipated supplemental.....			4,000,000			3,500,000
Construction, additional facilities.....	100,000			522,758	802,150	75,949
Panama Railroad Company, expansion of plant and equipment.....				630,995	208,000	600,000
Department of the Interior, transfers.....				275,155	1,459,000	3,183,000
Treasury Department, Coast Guard, construction and improvements*.....	3,472,000	6,292,900	7,424,000	3,652,958	6,472,792	7,064,100
Total, provision of navigation aids and facilities.....	98,936,100	121,398,890	176,188,000	83,335,005	137,994,945	178,596,591

*Includes only that part of the appropriation account used for construction.

²⁶ Excludes contract authorization of \$550,000 in 1949 and \$550,000 in 1950.²⁷ Excludes contract authorization of \$2,680,000 in 1949 and \$1,750,000 in 1950.²⁸ Excludes contract authorization of \$3,250,000.²⁹ Excludes contract authorizations of \$172,600,000 in 1949, \$268,700,000 in 1950, and \$80,500,000 in 1951.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1949 actual	1950 actual	1951 recommendation	1949 actual	1950 estimate	1951 estimate
TRANSPORTATION AND COMMUNICATION—Continued						
453. Provision of highways:						
Department of Agriculture, Forest Service, forest roads and trails*	³⁰ \$13,392,000			\$15,500,000		
Department of Commerce, Bureau of Public Roads:						
Federal-aid highway system.....				11,000,654	\$8,000,000	\$3,583,417
Federal-aid secondary or feeder roads.....				3,979,293	4,000,000	2,097,277
Elimination of grade crossings.....	7,300,000		\$5,000,000	9,022,025	10,000,000	8,793,203
Federal-aid postwar construction program*.....	³¹ 418,140,978	³¹ \$374,715,000	³¹ 412,330,000	367,505,647	409,915,000	440,630,559
Forest highways, Alaska (proposed legislation).....			³² 2,888,000			2,888,000
Forest highways.....	(³³)	³³ 22,500,000	³³ 24,900,000		28,294,026	24,900,000
Construction and maintenance of roads, bridges, and trails, Alaska (transfer).....					4,000,000	
Testing and research laboratory.....	1,000,000				1,000,000	
Working funds and other.....				2,011,776	3,954,139	3,110,148
All other grants.....	2,740,887	393,624		11,455,481	10,748,867	7,237,892
Total, Department of Commerce.....	429,181,865	397,608,624	445,118,000	404,974,876	479,912,032	493,240,496
Department of the Interior:						
National Park Service, Arlington Memorial Bridge.....				7,138	68,500	26,571
Government in the Territories, Alaska roads*.....	³⁴ 8,742,400	³⁴ 25,362,000	³⁴ 20,400,000	14,063,561	21,364,602	20,210,000
Total, Department of the Interior.....	8,742,400	25,362,000	20,400,000	14,070,699	21,433,102	20,236,571
Total, provision of highways.....	451,316,265	422,970,624	465,518,000	434,545,575	501,345,134	513,477,067
454. Promotion of aviation, including provision of airways and airports:						
Department of Commerce:						
Bureau of Public Roads, flight strips (national defense).....				15,028	200,000	69,457
Civil Aeronautics Administration:						
Establishment of air-navigation facilities.....	³⁵ 10,099,000	³⁵ 18,650,000	³⁵ 40,500,000	15,378,360	23,100,000	46,607,000
Federal-aid airport program, Federal Airport Act*.....	(³⁶)	³⁶ 12,000,000	³⁵ 48,700,000	30,390,992	47,500,000	51,400,000
Development of landing areas.....				361,623	173,866	62,543
Construction, Washington National Airport.....	1,835,000	196,500	1,590,000	1,787,986	303,171	1,490,000
Construction of public airports, Territory of Alaska.....		5,800,000	3,200,000	858,828	8,141,172	3,200,000
Proposed legislation, anticipated supplemental.....		4,500,000			1,000,000	3,500,000
Total, Civil Aeronautics Administration.....	11,934,000	41,146,500	93,990,000	48,777,789	80,218,209	106,259,543
Total, Department of Commerce.....	11,934,000	41,146,500	93,990,000	48,792,817	80,418,209	106,329,000
Department of the Army, civil functions, Corps of Engineers, transfer from Civil Aeronautics Administration.....				3,251		
Total, promotion of aviation, including provision of airports and airways.....	11,934,000	41,146,500	93,990,000	48,796,068	80,418,209	106,329,000
456. Other services to transportation:						
Department of the Interior, Government in the Territories, rehabilitation of Alaska Railroad*.....	³⁷ 17,000,000	³⁷ 17,000,000	31,000,000	19,000,000	16,500,000	27,000,000
Department of Commerce, Coast and Geodetic Survey, construction.....			50,000			85,000
Total, other services to transportation.....	17,000,000	17,000,000	31,050,000	19,000,000	16,500,000	27,085,000
459. Other services to communication: Department of the Army, civil functions, Signal Corps, Alaska communications system.....			3,000,000			1,000,000
Total, transportation and communication.....	579,136,365	602,616,014	769,746,000	585,676,648	736,258,288	826,487,658

*Includes only that part of the appropriation account used for construction.

³⁰ Excludes contract authorizations of \$7,500,000.³¹ Excludes contract authorizations of \$450,000,000 in 1949, \$450,000,000 in 1950, and \$500,000,000 in 1951 under proposed legislation.³² Excludes contract authorization of \$4,364,000 under proposed legislation.³³ Excludes contract authorizations of \$20,000,000 in 1949, \$39,900,000 in 1950, and \$20,000,000 in 1951 under proposed legislation.³⁴ Excludes contract authorizations of \$13,904,000 in 1949, \$8,000,000 in 1950, and \$8,700,000 in 1951.³⁵ Excludes contract authorizations of \$12,341,499 in 1949, \$26,800,000 in 1950, and \$29,461,500 in 1951.³⁶ Excludes contract authorizations of \$37,000,000 in 1949, \$36,500,000 in 1950, and \$36,700,000 in 1951.³⁷ Excludes contract authorizations of \$12,000,000 in 1949 and \$17,000,000 in 1950.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1949 actual	1950 actual	1951 recommendation	1949 actual	1950 estimate	1951 estimate
GENERAL GOVERNMENT						
601. Legislative functions: Legislative branch, Architect of the Capitol:						
Capitol Building, Senate and House roofs and chambers.....	\$2,274,500	\$1,374,500			\$3,824,569	\$850,000
Changes and improvements, Capitol power plant.....		³⁸ 950,000	\$10,000,000		950,000	10,000,000
Acquisition of site, construction and equipment, additional Senate Office Building.....				\$1,361,382	194,068	
Preliminary plans and estimates, additional Senate Office Building.....				14,559	224	
Total, legislative functions.....	2,274,500	2,324,500	10,000,000	1,375,941	4,968,861	10,850,000
602. Judicial functions: General Services Administration, Federal Courts Building, District of Columbia.....		5,000,000	6,000,000	16,889	4,300,000	7,150,000
603. Executive direction and management:						
General Services Administration:						
Plans for elimination of structural and fire hazards, Executive Mansion.....					4,867	
Renovation and modernization, Executive Mansion.....	³⁹ 2,000,000		3,400,000		975,000	3,925,000
Total, Executive direction and management.....	2,000,000		3,400,000		979,867	3,925,000
605. Other central services: General Services Administration, renovation and improvement of federally owned buildings outside the District of Columbia.....		10,000,000	10,000,000		5,000,000	12,000,000
610. Other general government:						
American Battle Monuments Commission, construction of memorials and cemeteries.....	⁴⁰ 723,500	⁴⁰ 5,276,500	⁴⁰ 9,088,000	81,068	3,826,000	8,000,000
General Services Administration:						
General Accounting Office Building.....	(⁴¹)	5,000,000	15,358,194	881,979	8,989,542	15,028,479
Acquisition of site and construction of Federal Office Building, Nashville, Tenn.....	(⁴²)		1,200,000	96,473	2,750,000	2,845,000
Sites and planning, certain public buildings outside the District of Columbia.....		12,150,000	28,000,000	80,746	5,244,254	29,500,000
All other.....	1,000,000	760,000		849,027	2,844,379	5,225,768
Total, General Services Administration.....	1,000,000	17,910,000	44,558,194	1,908,225	19,828,175	52,599,247
Department of Commerce, National Bureau of Standards, materials testing laboratory and equipment.....				4,127	1,221	
Department of the Army, civil functions:						
Panama Canal, memorial to Maj. Gen. George W. Goethals.....						156,509
Quartermaster Corps, cemeteries*.....			1,375,000			875,000
Department of the Interior, Bureau of Indian Affairs, employees quarters, Flathead Indian Reservation, Mont.....				82		
Total, other general government.....	1,723,500	23,186,500	55,021,194	1,993,502	23,655,396	61,630,756
Total, general government.....	5,998,000	40,511,000	84,421,194	3,386,332	38,904,124	95,555,756
Total, all functions, civil public works.....	1,884,313,682	1,964,775,173	2,628,933,194	1,693,341,704	2,545,405,397	3,110,594,193

*Includes only that part of the appropriation account used for construction.

³⁸ Excludes contract authorization of \$15,496,000.³⁹ Excludes contract authorization of \$3,400,000.⁴⁰ Excludes contract authorizations of \$1,276,500 in 1949, \$5,000,000 in 1950, and \$3,000,000 in 1951.⁴¹ Excludes contract authorization of \$2,550,000.⁴² Excludes contract authorization of \$1,200,000.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR NATIONAL DEFENSE PUBLIC WORKS

BY SUBFUNCTION AND AGENCY

[For the fiscal years 1949, 1950, and 1951]

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1949 actual	1950 actual	1951 recommendation	1949 actual	1950 estimate	1951 estimate
052. Air Force defense: Department of the Air Force:						
Acquisition and construction of real property.....		¹ \$36,445,000	\$25,000,000		\$23,000,000	\$45,000,000
Air National Guard*.....		10,974,000			3,000,000	7,000,000
Total, Air Force defense.....		47,419,000	25,000,000		26,000,000	52,000,000
053. Army defense: Department of the Army:						
Corps of Engineers:						
Engineer service, Army*.....	\$6,672,000	30,400,000		\$55,817,000	51,118,000	1,327,000
Military construction, Army.....	² 76,000,000	³ 117,177,044		16,448,845	102,000,000	65,000,000
Working fund*.....				^a 3,600,000	3,700,000	^a 1,000,000
Army National Guard*.....	32,600,000	6,000,000	5,000,000	14,623,000	25,750,000	9,300,000
Organized Reserves*.....		10,000,000	16,000,000		2,000,000	13,000,000
Total, Army defense.....	115,272,000	163,577,044	21,000,000	83,288,845	184,568,000	87,627,000
054. Naval defense: Department of the Navy:						
Bureau of Yards and Docks:						
Public works (new).....		^b 61,876,000		11,261,441	59,418,000	38,000,000
Public works.....				71,397,463	60,000,000	33,700,000
Total, Navy defense.....		61,876,000		82,658,904	119,418,000	71,700,000
055. Activities supporting defense: National Advisory Committee for aeronautics, construction.....	⁴ 10,000,000	⁴ 15,000,000	⁴ 16,500,000	10,730,679	15,085,000	19,500,000
Total, national defense public works ⁵	125,272,000	287,872,044	62,500,000	176,678,428	345,071,000	⁵ 230,827,000

NOTE.—Appropriations include appropriations to liquidate contract authorizations.

*Includes only that part of the appropriation account used for construction.

^a Deduct.¹ Excludes contract authorization of \$52,834,770. In addition \$50,000,000 in cash and/or contract authority may be transferred from other 1950 Air Force appropriations.² Excludes contract authorization of \$75,000,000 in 1949 and \$48,363,700 in 1950.³ Excludes contract authorization of \$35,414,000.⁴ Includes anticipated supplemental of \$5,000,000 in 1950; excludes contract authorization of \$18,200,000 in 1949, \$25,000,000 in 1950, and \$15,000,000 in 1951.⁵ Excludes tentative estimates for 1951 under proposed legislation of \$131,722,000 of appropriations, \$240,000,000 of contract authorizations, and \$70,000,000 of expenditures for Department of Defense military functions, largely defense public works.

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

Federal financial aid to State and local governments is given in a variety of forms, including grants-in-aid, loans and repayable advances, and shares in the revenue resulting from the sale of certain Federal Government property, products, and services. Of these forms, grants are the most important financially, although loans for housing and community development are substantial in amount. Grants and loans are employed as a device of intergovernmental cooperation in programs of national interest which can be effectively administered by State and local governments.

The rising importance of Federal-aid expenditures in the Federal Budget and in the finances of State and local governments is shown in the following table:

Fiscal year	Federal expenditures for aid to State and local governments ¹	Federal aid expenditures as percent of—	
		Total Federal expenditures	State-local revenues
1947.....	\$1,692,237,175	4	12
1948.....	1,656,672,123	5	10
1949.....	1,802,703,363	5	10
1950.....	2,420,013,553	6	² 12
1951.....	3,264,856,042	8	(³)

¹ Principal repayments on loans have been deducted in all cases in which such repayments are deducted from Budget expenditures in part I of the Budget. These repayments are estimated at \$251,493,725 for the fiscal year 1951.

² Preliminary estimate

³ Not available.

Of the Federal-aid expenditures of \$3,265 million estimated for the fiscal year 1951, \$2,999 million is for grants-in-aid, \$241 million for loans and repayable advances, and \$25 million for shared revenues. Expenditures under existing laws will amount to \$2,686 million, and \$579 million is estimated for proposed legislation recommended in this Budget. The individual programs are listed in the detailed tables which follow.

The largest grants are in the fields of social welfare, health, and security, transportation and communication, and education and general research. These three functions account for \$2,630 million or 88 percent of all Federal grant expenditures estimated for the fiscal year 1951, including grants under proposed legislation. The major programs in these three fields provide grants for public assistance, for the construction of hospitals, highways, and airports, and (under proposed legislation) for the current operating costs of elementary and secondary schools.

Federal loans and repayable advances to State and local governments are listed this year as a separate category of aid. These are chiefly for low-rent housing, slum clearance and urban redevelopment, and the advance planning of State and local public works. Gross disbursements for loans and repayable advances will, of course, be much larger than Budget expenditures, which are net of repayments received. Disbursements are estimated at \$492 million in 1951, against which will be credited repayments of \$251 million in that year. Certain repayments, esti-

mated at \$23 million in 1951, are part of "miscellaneous receipts" and are not deducted from gross disbursements in computing Budget expenditures.

Explanation of table.—This special analysis lists authorizations and expenditures for all the grants, shared revenues, and loans to State and local governments appearing in parts I and II of this Budget where they are reported as parts of the work programs of the responsible Federal agencies. For example, the \$1,762 million of grants-in-aid in the field of social welfare, health, and security in 1951, shown in this special analysis, is included in the total Budget expenditures of \$2,714 million reported for the same function in table 1 of part I.

Expenditures for grants or loans are made in some instances from an appropriation which also finances direct Federal operations or Federal administrative expenses. In such cases, objects of expenditure other than the actual grant or loan are excluded wherever possible and the amounts tabulated here as "appropriations" ordinarily represent only that part of the total appropriation approximating the amount available for the aid to State and local governments.

Legislation governing a few grant programs permits aid to private nonprofit agencies or institutions. Consequently, grants to some private nonprofit institutions are included in the totals—for instance, in the totals for the school-lunch program of the Department of Agriculture and the hospital-construction program of the Federal Security Agency. On the other hand, certain Federal programs which do not operate primarily through grants or loans to State or local governments involve incidental payments to particular governmental agencies—for example, research grants to medical schools, a few of which are State institutions. Such payments are not included in this tabulation.

Some Federal aid to State and local governments, included in the table, takes the form of grants-in-kind. For instance, the activity, "Purchases of agricultural commodities for distribution through authorized agencies," initially involves payments to farmers or producers, but the commodities purchased are distributed to State or local institutions or other agencies. Veterans' re-use housing also was given as a grant-in-kind.

Factors affecting aid expenditures and allocations.—The amounts expended for most programs of Federal aid are subject to periodic limitation in advance within comparatively narrow limits established in the basic authorizing laws. For some grants-in-aid the total amount of the Federal Government commitment for any year is not predetermined and is not limited to the amount appropriated in advance, so that they are "open-ended." The largest grant program, that for public assistance, is of this type. The estimates of the Federal appropriation and expenditure in any one year for this purpose are based on a statutory formula applied to the expected case loads and the individual benefit rates established by the several States. If the estimates prove insufficient, a deficiency may nevertheless be incurred within the formula fixed by the statute.

Statutory provisions governing the allocation and payment of aids, and the extent of supervision and control exercised by the administering Federal agency, vary widely among the several programs. The amount apportioned may be a flat sum for each State; it may be proportionate to a single specified factor, such as population or case load; or it may be based on consideration of several factors, such as need for the aided service and the financial ability of the recipient State or local government. A few Federal grant statutes provide for payments to the State or local governments with little or no supervisory discretion assigned to any Federal Government agency and with few requirements as to the conditions to be met in order to qualify for the grant. Other statutes establish conditions such as the matching of apportionments and conformity to specified standards of administration, service, and personnel; prescribe procedures relating to planning, reporting, and audits; and assign some supervisory responsibilities to Federal agencies. In the proposed program for general aid for the current operating expenses of elementary and secondary schools, the payments to the States are conditional on State and local effort to support education; this effort is measured by State-local expenditures as a percentage of the income of the population of each State.

Appropriations and other authorizations.—Except for the public works programs, appropriations for aid to State and local governments for any fiscal year are ordinarily paid out by the Federal Government within that year. The Budget recommendations for appropriations for Federal aid for the fiscal year 1951 total \$3,110 million, including \$675 million as an estimate of the amount that will be required under proposed legislation. This total includes \$604 million to liquidate contract authorizations. It does not include recommended new contract authorizations of \$827 million and public debt authorizations of \$225 million, also recommended in the Budget.

New obligational authority recommended for the fiscal year 1951 totals \$3,558 million, an increase of \$372 million over new obligational authority for 1950.

Other financial relationships.—Apart from grants, loans, and shared revenues, many other Federal expenditures and policies affect the finances of State and local govern-

ments. Types of transactions not covered in the tabulation of aids include the following:

(a) Reimbursements for various specific services, such as payments to public educational institutions for tuition of veterans and of students from the armed forces, and payments to local governments for care of Federal prisoners in local institutions.

(b) Contractual payments to public institutions for research and training in specified fields.

(c) The value of war surplus educational and hospital supplies, materials, and equipment, and of housing and military airports donated or sold at substantial discount to State and local agencies.

(d) Payment of State or local property taxes on properties owned by the Reconstruction Finance Corporation and certain other Federal corporations, and payments in lieu of property taxes on certain federally owned or leased property (excepting that such payments based on a percentage of revenues, as in the case of the Tennessee Valley Authority, are included in shared revenues).

Also, the table does not reflect indirect financial benefits accruing to State and local units, such as the lower interest rates which such governments enjoy because of exemption from Federal income tax of interest paid on State and local debt; the indirect Federal guaranty of municipal obligations issued for low-rent housing and slum clearance; deductions of State and local income, property, and other taxes from personal and corporate incomes in computing Federal income tax; services which may be rendered to other governmental units by Federal agencies in the ordinary course of their operations; and some programs administered cooperatively for the purposes of both the State and the Federal Governments, such as the National Guard or agricultural crop reporting. In the Analysis of Investment, Operating, and Other Budget Expenditures, Federal expenditures for National Guard construction are classified as additions to State or local physical assets.

Likewise the table does not record the reciprocal assistance in the form of services rendered or the occasional payments made to the Federal Government by the States or their subdivisions.

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

[Fiscal years]

Function, program, and agency	Functional code No.	Appropriations				Expenditures		
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
GRANTS-IN-AID								
Veterans' services and benefits:								
Veterans Administration:								
Federal aid to State homes ¹	104	\$3, 145, 127	\$3, 449, 000		\$3, 289, 000	\$3, 145, 127	\$3, 449, 000	\$3, 289, 000
Grants to States for supervision of establishments engaged in on-the-job training program ¹	104	4, 874, 560	3, 690, 000		3, 030, 000	4, 874, 560	3, 690, 000	3, 030, 000
Grants to States for administration of unemployment and self-employment benefits ¹	104	21, 019, 312	9, 401, 612		4, 719, 385	21, 019, 312	9, 401, 612	4, 719, 385
General Services Administration: Veterans' educational facilities.....	104					2, 548, 222	850, 000	209, 800
Total, veterans' services and benefits.....		29, 038, 999	16, 540, 612		11, 038, 385	31, 587, 221	17, 390, 612	11, 248, 185
Social welfare, health, and security:								
Federal Security Agency:								
Payments to States, Vocational Rehabilitation Act, as amended.....	203	18, 700, 000	20, 500, 000	\$2, 250	23, 000, 000	14, 821, 784	25, 646, 551	22, 997, 887
Expansion of vocational rehabilitation program (proposed legislation) ¹	203				4, 000, 000			4, 000, 000
Grants to States for public assistance.....	203	948, 000, 000	1, 058, 000, 000	62, 000, 000	1, 200, 000, 000	920, 813, 847	1, 144, 246, 621	1, 200, 000, 000
Extension of public assistance programs (proposed legislation) ¹	203				250, 000, 000			200, 000, 000
Child welfare services.....	203					2, 197, 400	320, 065	
Maternal and child health services.....	206					1, 229, 187	147, 318	
Services for crippled children.....	206					220, 420	115, 220	
Emergency maternity and infant care (national defense).....	206					47, 065		
Grants to States for maternal and child welfare.....	206	22, 750, 000	22, 000, 000		22, 000, 000	19, 424, 432	23, 200, 000	23, 000, 000
Increased grants to States for maternal and child welfare (proposed legislation) ¹	206				8, 500, 000			6, 000, 000
Control of venereal diseases ¹	206	14, 651, 079	13, 095, 000		11, 425, 000	14, 618, 039	13, 095, 000	11, 425, 000
Control of tuberculosis ¹	206	6, 786, 066	6, 790, 000		6, 350, 000	6, 786, 066	6, 790, 000	6, 350, 000
Assistance to States, general ¹	206	11, 407, 095	14, 200, 000		23, 460, 000	11, 212, 895	13, 900, 000	22, 800, 000
Increased aid to local public health services (proposed legislation).....	206				6, 000, 000			4, 500, 000
Disease and sanitation investigations and control, Alaska ¹	206	782, 500	740, 500		708, 000	782, 500	740, 500	708, 000
Grants for hospital construction ²	206	40, 000, 000	40, 000, 000		125, 000, 000	10, 095, 651	73, 374, 561	135, 993, 712
Payments to States for surveys and programs for hospital construction.....	206					194, 908	337, 205	332, 000
Grants to States, hospital planning and construction services ¹	206				1, 000, 000			1, 000, 000
Mental health activities ¹	206	2, 924, 403	3, 550, 000		3, 550, 000	2, 925, 237	3, 450, 000	3, 500, 000
Grants, National Heart Institute ¹	206		2, 000, 000		2, 000, 000		1, 750, 000	2, 000, 000
Grants, National Cancer Institute ¹	206	3, 601, 845	4, 500, 000		4, 500, 000	3, 329, 197	4, 500, 000	4, 500, 000
Grants, water pollution control.....	206		1, 000, 000		1, 000, 000		900, 000	1, 000, 000
Health services for school children (proposed legislation).....	206				35, 000, 000			25, 000, 000
Aid to medical education, training of practical nurses (proposed legislation) ¹	206				2, 500, 000			2, 500, 000
Department of Agriculture: National school lunch program.....	203	75, 000, 000	83, 500, 000		83, 500, 000	74, 901, 673	83, 208, 879	83, 426, 950
General Services Administration:								
Liquidation of Public Works Administration ⁴	204					7, 717, 881	408, 901	2, 000
Grants for plan preparation, water pollution control.....	206		200, 000		1, 000, 000		200, 000	600, 000
Total, social welfare, health, and security.....		1, 144, 502, 988	1, 270, 075, 500	52, 002, 250	1, 813, 483, 000	1, 091, 224, 052	1, 396, 330, 821	1, 761, 635, 549
Housing and community facilities:								
Housing and Home Finance Agency:								
Slum clearance and urban development program ⁵	255							
Low-rent housing program—annual contributions.....	251	4, 840, 000	5, 000, 000	1, 800, 000	28, 000, 000	3, 382, 856	8, 916, 487	27, 300, 403
Veterans' re-use housing.....	251					4, 648, 941	3, 921, 294	
General Services Administration: Community facilities, defense public works.....	254					552, 033	800, 000	639, 000
Total, housing and community facilities.....		4, 840, 000	5, 000, 000	1, 800, 000	28, 000, 000	8, 583, 830	13, 637, 781	27, 939, 403

* Deduct, excess of repayments and collections over expenditures.

¹ This is the grant-in-aid part of a larger appropriation.² The Budget includes also contract authorizations as follows: 1949, \$75,000,000; 1950, \$150,000,000; 1951, \$150,000,000. The appropriations are entirely to liquidate contract authorizations.³ Transfer from permanent appropriation for "Removal of surplus agricultural commodities."⁴ The Budget includes also reappropriations as follows: 1949, \$699,681; 1950, \$674,331.⁵ The Budget includes contract authorizations as follows: 1950, \$100,000,000; 1951, \$100,000,000.

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

[Fiscal years]

Function, program, and agency	Functional code No.	Appropriations			Expenditures			
		1949 actual	1950		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
GRANTS-IN-AID—Continued								
Education and general research:								
Federal Security Agency:								
Promotion of vocational education.....	301	\$27,127,883	\$27,127,883		\$30,585,123	\$26,122,243	\$26,703,343	\$30,085,123
Colleges for agriculture and the mechanic arts.....	301	5,030,000	5,030,000		5,030,000	5,030,000	5,030,000	5,030,000
To promote education of the blind.....	302	125,000	125,000		125,000	125,000	125,000	125,000
General aid for operating expenses, elementary and secondary schools (proposed legislation) ¹	301				300,000,000			290,000,000
Education of children on Federal properties and in emergency areas (proposed legislation).....	301				7,000,000			7,000,000
Surveys and emergency construction, elementary and secondary schools (proposed legislation) ¹	301				45,000,000			22,000,000
General Services Administration: Maintenance and operation of schools.....	301	6,000,000	7,250,000			5,644,388	7,646,000	54,700
Total, education and general research.....		38,282,883	39,532,883		387,740,123	36,921,631	39,504,343	354,294,823
Agriculture and agricultural resources:								
Department of Agriculture:								
Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work.....	351	30,671,660	31,671,660		32,561,248	30,181,459	32,815,578	32,560,634
Payments to States, Hawaii, Alaska, and Puerto Rico agricultural experiment stations.....	351	7,361,268	7,406,208		7,416,208	7,353,807	7,412,178	7,416,208
Research and Marketing Act of 1946 ¹	351	3,245,543	5,000,000		5,000,000	3,245,543	5,000,000	5,000,000
Removal of surplus agricultural commodities—Purchase of commodities for distribution through authorized agencies ¹	353	25,824,918	68,535,247		63,160,000	45,850,000	58,732,000	68,063,000
Total, agriculture and agricultural resources.....		67,103,389	112,613,115		108,137,456	86,630,809	103,959,756	113,039,842
Natural resources not primarily agricultural:								
Department of Agriculture:								
Forest-fire cooperation ¹	402	8,530,152	8,529,183		9,524,838	8,721,000	8,725,000	9,600,000
Farm and other private forestry cooperation ¹	402	443,416	723,627		1,517,864	455,600	750,000	1,600,000
Department of the Interior: Federal aid in wildlife restoration ¹	404	10,671,687	9,762,538		6,843,000	4,819,632	10,954,000	9,943,000
Total, natural resources not primarily agricultural.....		19,645,255	19,015,348		17,885,702	13,996,232	20,429,000	21,143,000
Transportation and communication:								
United States Maritime Commission: State marina schools.....	451	400,000	370,000		710,000	492,809	314,781	682,000
Department of Commerce:								
Federal-aid highway system.....	453					11,000,654	8,000,000	3,583,417
Federal-aid secondary or feeder roads.....	453					3,979,293	4,000,000	2,097,277
Elimination of grade crossings ⁶	453	7,300,000			5,000,000	9,022,025	10,000,000	8,793,203
Federal-aid postwar highway construction program ⁷	453	418,140,978	374,715,000		412,330,000	367,505,647	409,915,000	440,630,559
Public lands highways.....	453					1,851,806	800,000	353,547
Strategic highway network (national defense).....	453					2,134,017	1,000,000	669,757
Access roads (national defense).....	453					3,268,700	3,000,000	2,085,168
Surveys and plans (national defense).....	453					1,075,182	1,500,000	1,500,000
Emergency relief, highways, grade-crossing elimination, etc., NIR funds, etc.....	453					817,247	723,701	470,061
Flood relief, for restoration of roads and bridges.....	453					42,286	21,982	
Flight strips (national defense).....	454					15,028	200,000	69,457
War and emergency damage, Territory of Hawaii.....	453					2,044,987	3,700,000	2,159,359
Federal-aid airport program ⁸	454		12,000,000		48,700,000	30,390,992	47,500,000	51,400,000
Total, transportation and communication.....		425,840,978	387,085,000		466,740,000	433,640,673	490,675,464	514,493,805

¹ This is the grant-in-aid part of a larger appropriation.⁶ The appropriations are entirely to liquidate contract authorizations.⁷ This is the grant-in-aid part of a larger appropriation. The appropriations shown are entirely to liquidate contract authorizations. The Budget includes also contract authorizations as follows: 1949, \$450,000,000; 1950, \$150,000,000; 1951 (under proposed legislation), \$500,000,000.⁸ This is the grant-in-aid part of a larger appropriation. The appropriations shown include amounts to liquidate contract authorizations as follows: 1950, \$11,500,000, 1951, \$48,000,000. The Budget includes also contract authorizations as follows: 1949, \$37,000,000; 1950, \$36,500,000; 1951, \$36,700,000.

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

[Fiscal years]

Function, program, and agency	Functional code No.	Appropriations				Expenditures		
		1949 actual	1950		1951 recommenda- tion	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supple- mental				
GRANTS-IN-AID—Continued								
Labor:								
Federal Security Agency:								
Grants to States for unemployment compensation admin- istration.....	552					\$582,449		
Grants to States for public employment offices, employ- ment service functions.....	552					171,989		
Grants to States for unemployment compensation and employment service administration.....	552	\$141,700,000	\$135,000,000			139,559,152	\$35,473,285	
Department of Labor:								
Grants to States for unemployment compensation and employment service administration.....	552		33,000,000	\$7,000,000	\$188,000,000		129,459,263	\$165,654,000
Grants to States for unemployment compensation and employment service administration (transfer).....	552						2,094,611	500
Grants to States for public employment offices, employ- ment service functions.....	552						1,941	
Grants to States for industrial safety (proposed legislation) ¹	553				5,700,000			5,700,000
Expansion of unemployment insurance program, adminis- tration and reinsurance (proposed legislation) ¹	552				12,500,000			12,350,000
Total, labor.....		141,700,000	168,000,000	7,000,000	206,200,000	140,313,590	167,029,100	183,704,500
General government: District of Columbia: Federal contribution.....	610	12,000,000	12,000,000		12,000,000	12,000,000	12,000,000	12,000,000
Total, grants-in-aid.....		1,882,954,492	2,029,862,458	60,802,250	3,051,224,666	1,854,898,038	2,260,956,877	2,999,499,107
SHARED REVENUES								
Agriculture and agricultural resources:								
Department of Agriculture: Payments to counties from sub- marginal land program, Farm Tenant Act.....	354	266,168	247,500		243,500	265,922	247,746	243,500
Natural resources not primarily agricultural:								
Federal Power Commission: Payments to States under Federal Power Act.....	401	27,359	26,900		28,900	23,372	29,206	26,900
Department of the Interior:								
Payments to States from grazing receipts on public and Indian ceded lands.....	401	226,718	212,600		217,600	253,163	175,840	212,600
Payments to States of 5 percent of proceeds from sales of public lands and materials.....	401	7,500	5,000		75,000	12,500	5,000	55,000
Colorado River dam fund, Boulder Canyon project, pay- ments to Arizona and Nevada.....	401	600,000	600,000		600,000	600,000	600,000	600,000
Payments to counties, Oregon and California land-grant fund.....	402	1,857,034	2,296,312		1,300,000	2,210,601	1,766,394	1,000,000
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands.....	402	14,236	15,000		15,000	14,236		15,000
Payments to Oklahoma from royalties, oil and gas, south half of Red River.....	403	4,000	4,000		4,000		8,054	4,000
Payments to States from receipts under Mineral Leasing Act.....	403	14,163,931	12,000,000		13,500,000	9,535,276	11,331,685	12,000,660
Payments to counties, Migratory Bird Conservation Act.....	404	97,094	88,418		87,000		97,000	88,000
Department of Agriculture:								
Payments to States and Territories from national forests fund.....	402	5,983,424	7,719,490		7,500,000	5,983,374	7,719,785	7,500,000
Payments to school funds, Arizona and New Mexico.....	402	57,096	61,000		61,000	57,096	61,000	61,000
Department of Defense, Department of the Army, civil func- tions: Payments to States, Flood Control Act of 1938, as amended.....	401	418,601	400,000		400,000	236,802	418,601	400,000
Tennessee Valley Authority: Payments to States, etc., in lieu of taxes ²	401					2,050,437	2,500,000	2,350,000
Total, natural resources not primarily agricultural.....		23,456,993	23,428,720		23,788,500	20,976,857	24,712,565	24,313,160
Total, shared revenues.....		23,723,161	23,676,220		24,032,000	21,242,779	24,960,311	24,556,660

¹ This is the grant-in-aid part of a larger appropriation.² This is the shared revenue part of expenditures from a checking account under a business-type budget.

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

[Fiscal years]

Function, program, and agency	Functional code No.	Appropriations				Expenditures		
		1949 actual	1960		1951 recommendation	1949 actual	1950 estimate	1951 estimate
			Actual	Anticipated supplemental				
LOANS AND REPAYABLE ADVANCES								
Housing and community development:								
Housing and Home Finance Agency:								
Slum clearance and urban redevelopment ¹⁰	265	-----	-----	-----	-----	\$10,700,000	\$57,450,000	
Alaska housing program ¹¹	253	\$10,000,000	-----	-----	-----	3,346,100	2,727,600	
United States Housing Act (low-rent housing) program ¹²	251	-----	-----	-----	\$3,471,666	87,550,265	96,716,675	
General Services Administration:								
Public works advance planning (repayable advances) ¹³	254	-----	-----	-----	6,457,696	6,200,000	856,000	
Advance planning of non-Federal public works (repayable advances) ¹⁴	254	8,000,000	-----	\$35,000,000	-----	7,950,000	34,850,000	
Reconstruction Finance Corporation: Loans to public agencies.....	254	-----	-----	-----	* 83,366,816	18,350,000	48,200,000	
Total, loans and repayable advances		18,000,000	-----	35,000,000	* 73,437,454	134,096,365	240,800,275	
Total, grants-in-aid, shared revenues, loans and repayable advances.....		\$1,906,677,653	2,071,538,678	\$60,802,250	3,110,256,666	1,802,703,363	2,420,013,553	3,264,856,042
Grants-in-aid, loans and repayable advances for civil public works.....		465,440,978	444,915,000	-----	667,030,000	385,273,138	693,311,804	854,606,592
Other grants-in-aid, shared revenues, loans and repayable advances.....		1,441,236,675	1,626,623,678	60,802,250	2,443,226,666	1,417,430,225	1,726,701,749	2,410,249,450
Total, grants-in-aid, shared revenues, loans and repayable advances.....		1,906,677,653	2,071,638,678	60,802,250	3,110,256,666	1,802,703,363	2,420,013,553	3,264,856,042

ANALYSIS OF BUDGET EXPENDITURES FOR LOANS AND REPAYABLE ADVANCES TO STATE AND LOCAL GOVERNMENTS

	Functional code No.	1949		1950		1951	
		Disburse- ments	Repayments	Disburse- ments	Repayments	Disburse- ments	Repayments
Housing and Home Finance Agency:							
Slum clearance and urban redevelopment.....	255			\$10,700,000		\$50,650,000	\$2,200,000
Alaska housing program.....	253			3,375,000	\$28,900	8,888,000	6,160,400
United States Housing Act program.....	251	\$25,818,642	\$22,346,976	212,518,800	124,968,535	338,050,000	241,333,325
General Services Administration:							
Public works advance planning (repayable advances) ¹³	254	6,457,696	4,198,530	6,200,000	6,000,000	856,000	7,000,000
Advance planning of non-Federal public works (repayable advances).....	254			7,950,000		34,850,000	
Reconstruction Finance Corporation: Loans to public agencies.....	254	7,205,400	90,572,216	20,000,000	1,650,000	50,000,000	1,800,000
Miscellaneous receipts: Repayments of loans or proceeds from sale of securities of States, municipalities, or other public bodies ¹⁴			16,932,990		16,670,000		15,868,000
Total.....		39,481,738	134,050,712	260,743,800	149,317,435	492,294,000	274,361,725
Net loans and repayable advances.....		* 94,568,974		111,426,365		217,932,275	
Adjustment for repayments going directly to miscellaneous receipts.....		21,131,520		22,670,000		22,868,000	
Total, Budget expenditures for loans and repayable advances.....		* 73,437,454		134,096,365		240,800,275	

* Deduct, excess of repayments and collections over expenditures.

¹⁰ The Budget provides authorizations to expend from public debt receipts as follows: 1950, \$25,000,000; 1951, \$225,000,000. Expenditures shown here represent the net loan part of expenditures from a checking account under a business-type budget.¹¹ Expenditures shown here represent the net loan part of expenditures from a checking account under a business-type budget.¹² The Budget provides authorization to expend from public debt receipts as follows: 1950, \$700,000,000. Expenditures shown here represent the net loan part of expenditures from a checking account under a business-type budget.¹³ The Budget includes also reappropriations as follows: 1949, \$713,069; 1950, \$350,000; 1951, \$250,000.¹⁴ Includes appropriation to liquidate contract authorizations as follows: 1951, \$14,100,000. The Budget includes also contract authorizations as follows: 1950, \$17,000,000; 1951, \$40,000,000.¹⁵ Repayments are made directly to "miscellaneous receipts."

COMBINED STATEMENTS OF BUDGETS SUBMITTED UNDER THE GOVERNMENT CORPORATION CONTROL ACT

The business-type budgets summarized in the combined statements cover the operations of all wholly-owned Government corporations and certain business-type activities of other Federal agencies. They include such major programs as the purchase and sale of agricultural commodities, the provision of a secondary market for home mortgages guaranteed or insured by the Federal Government, agricultural and business loans, generation and sale of electric power, and financing and operation of public housing projects.

Business-type budgets are submitted this year, for the first time, for two new programs—Alaska housing and slum clearance and urban redevelopment—as well as for several existing programs recently converted to a business-type presentation. There are several other important business-type operations of the Federal Government, such as the Post Office, for which business-type budgets are not yet available; such operations are not included in these combined statements.

SOURCES AND APPLICATION OF FUNDS

Exhibit A shows the flow of funds—i. e., expenditures and accruals requiring the application of funds, together with the sources of those funds. The sources and uses of funds are classified according to major categories, and amounts are shown for specific agencies whenever they exceed \$50 million in any one year.

FUNDS APPLIED

Loans.—Loan disbursements, totaling \$6.1 billion in the fiscal year 1951 represent the principal use of funds. Price-support loans by the Commodity Credit Corporation, including agent bank loans guaranteed by the Corporation, will be somewhat below 1949 and 1950 because of acreage allotments and marketing quotas. On the other hand, discounts of crop, livestock, and commodity loans for financial institutions by the Federal intermediate credit banks will continue to increase. Substantial mortgage purchases and business loans account for most of the disbursements by the Reconstruction Finance Corporation. The expanded United States Housing Act program is expected to involve substantial loans in 1950 and 1951 to cover planning, site acquisition, and part of the construction cost of local housing projects. Export-Import Bank loans will remain substantially below the level prevailing in the early postwar years.

Acquisition of other assets.—Investment in power and related facilities by the Tennessee Valley Authority and purchase of United States Government securities by the Federal Housing Administration and the Federal intermediate credit banks account for most of the disbursements for other assets.

Expenses.—Funds applied to commodities by the Commodity Credit Corporation in 1951 include \$754 million in purchases and \$285 million in carrying charges. They exclude acquisitions of collateral on price-support loans estimated at \$1.6 billion. Operating expenses and interest on borrowed capital are the other major items.

Retirement of borrowings, capital, and surplus, and cancellation of notes.—Repayments of short-term borrowing

will be particularly large in the case of the Commodity Credit Corporation and the Federal intermediate credit banks. Liquidation of assets, chiefly sales of public war housing, will permit continuing payments to general fund receipts by the Public Housing Administration. The Home Owners' Loan Corporation will complete retirement of both borrowing and capital stock by the end of 1951.

Cancellations of Commodity Credit Corporation notes, amounting to \$171 million in 1950 and \$511 million in 1951, will be required to restore capital impairment resulting from its price-support and other activities.

Increase of working capital.—With the exception of Commodity Credit Corporation, annual net changes in working capital are small. The increase of \$327 million in 1951 reflects a reduction in the Corporation's current liabilities as price-support loans by private lending institutions are repaid or the collateral taken over.

FUNDS PROVIDED

Repayment of loans.—Increased repayments of loans in 1951 reflect recent peak levels of new loans, especially short-term discounts by the Federal intermediate credit banks, and crop loans by the Commodity Credit Corporation. In the case of the Commodity Credit Corporation loans, many farmers probably will forfeit collateral rather than repay at maturity if, as expected, the market prices at that time are generally lower than the loan value of the collateral. Sales and amortization of mortgages account for roughly 60 percent of the repayments to the Reconstruction Finance Corporation. Complete disposition of mortgages held by the Home Owners' Loan Corporation by June 30, 1951, is anticipated as a result of the Corporation's accelerated liquidation program.

Income.—Of the \$1.5 billion for sales of commodities in 1951 by Commodity Credit Corporation, nearly \$1.3 billion will consist of commodities acquired by the Corporation through price-support operations. Other income and receipts consist primarily of interest earned on loans and investments, rents on public housing projects, and sales of power and other services.

Borrowings, capital and surplus subscriptions, and appropriations.—Provision of new capital, particularly by borrowing, substantially exceeds retirements in all 3 years. The excess of \$2.3 billion in 1951 provides a rough measure of the expansion in these programs. Most borrowing is from the United States Treasury, but a few corporations, notably the Federal intermediate credit banks, are authorized to borrow privately. Extensive new borrowing will be required to finance heavy mortgage purchases by the Reconstruction Finance Corporation and price-support loans by the Commodity Credit Corporation. On the other hand, the Federal intermediate credit banks borrow largely to refund their short-term debentures and notes.

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures (excluding transfers of capital and surplus to the Treasury) comprise the bulk of the budgetary expenditures for programs covered by business-type budgets. Substantial expenditures from

general and special accounts also are made for annual contributions under the low-rent public housing program, investment in fixed assets of the Tennessee Valley Authority, and operating costs of noncorporate housing programs.

Net budgetary expenditures in 1951 for all these programs are estimated at \$2.2 billion, or \$419 million less than in 1950. The Reconstruction Finance Corporation and the Commodity Credit Corporation account for about 90 percent of this total. Although lending activity of the Federal intermediate credit banks will increase, there will be no impact on budgetary expenditures since the banks maintain their working balances with private banking institutions.

INCOME OR LOSS

Exhibit B, which summarizes the income or loss of Government enterprises, reflects the sharply varying character of the major programs. The Export-Import Bank, the Reconstruction Finance Corporation, and almost all other lending programs show substantial net income. Similarly, the insurance revenues of the Federal Housing Administration and the Federal Savings and Loan Insurance Corporation will not only meet all expenses but will add to reserves against possible future losses. In the case of the Tennessee Valley Authority, power demand will be substantially in excess of the capacity of the system's economical power facilities. Hence earnings from power operations will decline, but will still remain greater than the expenses of the other operations of the Authority.

In both 1950 and 1951, however, the Commodity Credit Corporation, in fulfilling the Government's commitment to support farm prices, will experience net losses considerably higher than in 1949. As liquidation of war and other emergency housing projects is accelerated in 1950 and 1951 a corresponding rise in realized losses will occur. Meanwhile expenditures of the low-rent public-housing

program, chiefly contributions to maintain low rents, will substantially exceed receipts.

FINANCIAL CONDITION

Assets.—The substantial net expenditures of Government enterprises during the period are reflected in the sharp increase in total assets, from \$9.3 billion on June 30, 1948, to \$14.2 billion on June 30, 1951 (Exhibit C). Of the outstanding net loans of \$7.9 billion at the close of 1951, guaranteed and insured mortgages and other loans of the Reconstruction Finance Corporation and Export-Import Bank loans, chiefly to foreign governments, account for \$5.9 billion. Investments, largely in United States Government securities, are estimated at \$682 million. Commodities, supplies, and materials—almost entirely farm commodities held by the Commodity Credit Corporation—will amount to \$2.7 billion, after providing for estimated losses. Plant and equipment of the Tennessee Valley Authority and public-housing projects account for almost all of the \$2.2 billion in land, structures, and equipment.

Liabilities.—The most sizable liabilities (excluding investment of the U. S. Government) are the outstanding obligations of the Federal intermediate credit banks. Commitments of the Commodity Credit Corporation and the Export-Import Bank to reimburse agent banks for disbursements on guaranteed loans have counterbalancing assets.

Investment of United States Government.—Of the total Government investment, \$8.2 billion, or roughly two-thirds, is interest bearing, generally at rates set by the Secretary of the Treasury in accordance with rates paid on comparable direct Treasury borrowing in the market. The remaining \$4.1 billion represents chiefly expended appropriations for war and emergency public housing construction and for investment in the Tennessee Valley Authority, as well as capital stock of the Export-Import Bank.

EXHIBIT A

BUSINESS-TYPE BUDGETS SUBMITTED UNDER THE GOVERNMENT CORPORATION CONTROL ACT

COMBINED STATEMENT OF SOURCES AND APPLICATION OF FUNDS

Fiscal years ending June 30, 1949, 1950, and 1951

[In millions ¹]

	1949 actual	1950 estimate	1951 estimate
FUNDS APPLIED			
To acquisition of assets:			
Loans:			
Commodity Credit Corporation.....	\$2, 193	\$2, 587	\$1, 933
Export-Import Bank of Washington.....	214	250	263
Federal intermediate credit banks.....	1, 611	1, 743	1, 839
Housing and Home Finance Agency:			
Home Owners' Loan Corporation.....	2	1	—
Office of the Administrator: Slum clearance and urban redevelopment.....	—	11	60
Public Housing Administration: United States Housing Act program.....	26	213	338
Reconstruction Finance Corporation.....	611	1, 438	1, 708
Other agencies.....	1	3	8
Total, loans.....	4, 658	6, 246	6, 149
Other assets:			
Commodity Credit Corporation.....	(²)	90	16
Federal Housing Administration.....	63	83	83
Federal intermediate credit banks.....	84	40	37
Production credit corporations.....	16	15	13
Reconstruction Finance Corporation.....	1, 033	—	—
Tennessee Valley Authority.....	51	80	120
Other agencies.....	39	21	21
Total, other assets.....	1, 286	329	290
Total, acquisition of assets.....	5, 944	6, 575	6, 439
To expenses:			
Cost of commodities sold:			
Commodity Credit Corporation.....	2, 289	1, 460	1, 039
Other agencies.....	64	57	55
Total, cost of commodities sold.....	2, 353	1, 517	1, 094
Other expenses:			
Commodity Credit Corporation.....	43	57	66
Export-Import Bank of Washington.....	13	15	16
Federal Housing Administration.....	24	29	36
Public Housing Administration:			
United States Housing Act program.....	13	21	54
War housing and other liquidating programs.....	53	46	38
Reconstruction Finance Corporation.....	32	56	82
Tennessee Valley Authority.....	38	37	44
Other agencies.....	64	74	84
Total, other expenses.....	280	335	420
Total, expenses.....	2, 633	1, 852	1, 514
To retirement of borrowings, capital, and surplus, and cancellation of notes:			
Commodity Credit Corporation.....	1, 504	1, 086	1, 760
Export-Import Bank of Washington.....	334	156	179
Federal Farm Mortgage Corporation.....	69	16	(²)
Federal intermediate credit banks.....	699	950	1, 070
Home Owners' Loan Corporation.....	120	198	127
Public Housing Administration: War housing and other liquidating programs.....	109	72	65
Reconstruction Finance Corporation.....	660	1, 109	261
Tennessee Valley Authority.....	6	7	7
Other agencies.....	86	16	37
Total, retirement of borrowings, capital, and surplus, and cancellation of notes.....	3, 587	3, 610	3, 506
To increase of working capital:			
Commodity Credit Corporation.....	—	—	327
Other agencies.....	—	—	34
Total, increase of working capital.....	—	—	361
Total funds applied.....	12, 164	12, 037	11, 820

¹ Detail may not add to totals shown, as figures are rounded to the nearest million.² Less than \$500,000.

EXHIBIT A—Continued

BUSINESS-TYPE BUDGETS SUBMITTED UNDER THE GOVERNMENT CORPORATION CONTROL ACT—Continued

COMBINED STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

[In millions ¹]

	1949 actual	1950 estimate	1951 estimate
FUNDS PROVIDED			
By realization of assets:			
Repayment of loans:			
Commodity Credit Corporation.....	\$480	\$996	\$937
Export-Import Bank of Washington.....	279	145	180
Federal intermediate credit banks.....	1,532	1,689	1,791
Housing and Home Finance Agency:			
Home Owners' Loan Corporation.....	106	186	135
Office of the Administrator: Slum clearance and urban redevelopment.....		(?)	2
Public Housing Administration: United States Housing Act program.....	22	125	241
Reconstruction Finance Corporation.....	274	309	507
Other agencies.....	26	16	19
Total, repayment of loans.....	2,719	3,466	3,812
Realization of other assets:			
Commodity Credit Corporation.....	1		
Federal Housing Administration.....	22	7	9
Federal intermediate credit banks.....	83	36	37
Production credit corporations.....	51	19	16
Reconstruction Finance Corporation.....	27	1,008	2
Tennessee Valley Authority.....	4	2	2
Other agencies.....	55	38	43
Total, realization of other assets.....	243	1,110	109
Total, realization of assets.....	2,962	4,576	3,921
By income:			
Sale of commodities:			
Commodity Credit Corporation.....	1,770	1,652	1,486
Other agencies.....	75	70	67
Total, sale of commodities.....	1,845	1,722	1,553
Other income:			
Commodity Credit Corporation.....	25	28	26
Export-Import Bank of Washington.....	61	65	68
Federal Housing Administration.....	72	96	113
Public Housing Administration:			
United States Housing Act program.....	13	12	18
War housing and other liquidating programs.....	80	71	59
Reconstruction Finance Corporation.....	49	93	133
Tennessee Valley Authority.....	59	58	59
Other agencies.....	88	81	87
Total, other income.....	447	504	663
Total, income.....	2,292	2,226	2,116
By borrowings, capital and surplus subscriptions, and appropriations:			
Commodity Credit Corporation.....	2,657	2,486	2,691
Export-Import Bank of Washington.....	221	212	212
Federal intermediate credit banks.....	776	1,004	1,118
Public Housing Administration: United States Housing Act program.....	5	100	134
Reconstruction Finance Corporation.....	1,975	1,150	1,413
Tennessee Valley Authority.....	30	62	108
Other agencies.....	15	61	108
Total, borrowings, capital and surplus subscriptions, and appropriations.....	5,679	5,075	5,784
By decrease in working capital:			
Commodity Credit Corporation.....	1,097	118	
Other agencies.....	133	42	
Total, decrease in working capital.....	1,230	160	
Total funds provided.....	12,164	12,037	11,820

¹ Detail may not add to totals shown, as figures are rounded to the nearest million.

Less than \$500,000.

EXHIBIT A—Continued

BUSINESS-TYPE BUDGETS SUBMITTED UNDER THE GOVERNMENT CORPORATION CONTROL ACT—Continued

COMBINED STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

[In millions ¹]

	1949 actual	1950 estimate	1951 estimate
EFFECT ON BUDGETARY EXPENDITURES			
Checking account expenditures:			
Net increase (—) or decrease in checking account balances with United States Treasurer.....	\$638	\$127	— \$29
Net funds borrowed from or repaid (—) to U. S. Treasury.....	2,947	1,487	2,292
Net funds borrowed from or repaid (—) to the public.....	—42	12	5
Capital transfers.....	—758	—125	—199
Advances to and repayments from other agencies.....	—1,008	1,008	-----
Adjustment to checks-issued basis.....	—3	-----	-----
Net budgetary expenditures in checking accounts.....	1,774	2,509	2,069
General and special account expenditures:			
Purchase and retirement of capital stock.....	—33	—2	—3
Expenditures by corporations from appropriated funds.....	99	137	159
Net budgetary expenditures from general and special accounts.....	66	135	156
Net effect on budgetary expenditures.....	1,840	2,644	2,225

¹ Detail may not add to totals shown, as figures are rounded to the nearest million.

EXHIBIT B

BUSINESS-TYPE BUDGETS SUBMITTED UNDER THE GOVERNMENT CORPORATION CONTROL ACT

COMBINED STATEMENT OF INCOME OR LOSS AND ANALYSIS OF EARNED SURPLUS (OR DEFICIT (-))

Fiscal years ending June 30, 1949, 1950, and 1951

[In millions ¹]

	1949 actual	1950 estimate	1951 estimate
Commodity Credit Corporation.....	-\$169	-\$511	-\$308
Export-Import Bank of Washington.....	48	49	51
Federal Crop Insurance Corporation.....	6	-2	2
Federal Farm Mortgage Corporation.....	8	3	2
Federal Housing Administration.....	2	6	6
Federal intermediate credit banks.....	2	2	2
Federal Prison Industries, Inc.....	3	2	2
Federal Savings and Loan Insurance Corporation.....	14	16	18
Home Owners' Loan Corporation.....	13	7	1
Inland Waterways Corporation.....	-1	-2	-2
Institute of Inter-American Affairs.....	-5	-6	-7
Panama Railroad Company.....	(²)	1	1
Production credit corporations.....	(²)	-1	-1
Public Housing Administration:			
United States Housing Act program.....	-5	-14	-40
War housing and other liquidating programs.....	-21	-46	-67
Reconstruction Finance Corporation.....	8	27	39
Tennessee Valley Authority.....	10	9	2
Virgin Islands Corporation.....	(²)	(²)	(²)
Total, net income (or loss (-)) for the year.....	-87	-460	-299

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (-))

Balance at beginning of year.....	\$210	-\$308	-\$549
Net income (or loss (-)) for the year.....	-87	-460	-299
Dividends and other payments from surplus.....	-428	-26	-18
Restoration of capital impairment.....		243	511
Prior year adjustments.....	-18	2	2
Deficits written off upon dissolution of corporations.....	15		
Balance carried forward to next fiscal year.....	-308	-549	-353

¹ Detail may not add to totals shown, as figures are rounded to the nearest million.² Less than \$500,000.

EXHIBIT C

BUSINESS-TYPE BUDGETS SUBMITTED UNDER THE GOVERNMENT CORPORATION CONTROL ACT

COMBINED STATEMENT OF FINANCIAL CONDITION

As of June 30, 1948, 1949, 1950, and 1951

[In millions ¹]

	1948 actual	1949 actual	1950 estimate	1951 estimate
ASSETS				
Cash and appropriated funds.....	\$1,052	\$390	\$197	\$228
Accounts and notes receivable and accrued assets.....	288	228	289	270
Loans receivable (net):				
Commodity Credit Corporation.....	139	1,130	1,139	626
Export-Import Bank of Washington.....	2,236	2,171	2,276	2,359
Federal intermediate credit banks.....	565	644	697	746
Home Owners' Loan Corporation.....	421	317	132	-----
Public Housing Administration—United States Housing Act program.....	282	284	372	469
Reconstruction Finance Corporation.....	942	1,233	2,363	3,564
Other agencies.....	114	92	104	174
Total, loans receivable (net).....	4,690	5,871	7,083	7,938
Commodities, supplies, and materials (net):				
Commodity Credit Corporation.....	221	943	1,830	2,629
Other agencies.....	29	28	29	29
Total, commodities, supplies, and materials (net).....	250	971	1,859	2,658
Investments (net):				
U. S. Government securities:				
Federal Housing Administration.....	136	166	208	239
Federal Savings and Loan Insurance Corporation.....	191	207	223	241
Other agencies.....	131	93	87	84
Total, U. S. Government securities.....	458	466	518	564
Other investments.....	169	146	130	118
Total, investments (net).....	627	612	648	682
Lands, structures, and equipment (net):				
Public Housing Administration:				
War housing and other liquidating programs.....	1,287	1,203	1,093	948
United States Housing Act program.....	202	198	194	191
Tennessee Valley Authority.....	774	811	873	972
Other agencies.....	42	35	124	131
Total, land, structures, and equipment (net).....	2,305	2,247	2,284	2,242
Other assets ².....	80	1,112	126	159
Total assets.....	9,301	11,431	12,486	14,177
LIABILITIES				
Accounts payable and accrued liabilities.....	243	348	273	292
Bonds, debentures, and notes payable to the public:				
Federal intermediate credit banks.....	529	606	660	709
Other agencies.....	68	27	43	50
Total, bonds, debentures, and notes payable to the public.....	597	633	703	759
Liabilities on loans guaranteed:				
Commodity Credit Corporation.....	17	524	605	273
Export-Import Bank of Washington.....	175	120	105	90
Total, liabilities on loans guaranteed.....	192	644	710	363
Other liabilities ³.....	910	433	482	512
Total liabilities.....	1,942	2,058	2,168	1,926
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment:				
Commodity Credit Corporation.....	100	1,606	3,000	3,420
Export-Import Bank of Washington.....	971	914	985	1,033
Home Owners' Loan Corporation.....	244	125	-----	-----
Public Housing Administration—United States Housing Act program.....	362	337	426	520
Reconstruction Finance Corporation.....	-----	848	1,898	3,061
Other agencies.....	54	52	62	119
Total, interest-bearing investment.....	1,731	3,882	6,371	8,153

¹ Detail may not add to totals shown, as figures are rounded to the nearest million.² Includes acquired security and collateral and deferred and undistributed debits.³ Includes trust and deposit liabilities, deferred and undistributed credits, and operating reserves.

EXHIBIT C—Continued

BUSINESS-TYPE BUDGETS SUBMITTED UNDER THE GOVERNMENT CORPORATION CONTROL ACT—Continued

COMBINED STATEMENT OF FINANCIAL CONDITION—Continued

[In millions ¹]

	1948 actual	1949 actual	1950 estimate	1951 estimate
[INVESTMENT OF U. S. GOVERNMENT—Continued]				
Non-interest-bearing investment:				
Capital stock, expended and unexpended appropriations, and paid-in surplus:				
Commodity Credit Corporation.....	\$440	\$163		
Export-Import Bank of Washington.....	1,000	1,000	\$1,000	\$1,000
Federal Crop Insurance Corporation.....	100	100	27	27
Federal Savings and Loan Insurance Corporation.....	100	100	100	100
Home Owners' Loan Corporation.....	200	200	127	
Public Housing Administration:				
United States Housing Act program.....	207	212	223	264
War housing and other liquidating programs.....	1,953	1,840	1,768	1,704
Reconstruction Finance Corporation.....	325	1,108	100	100
Tennessee Valley Authority.....	746	774	833	937
Other agencies.....	347	301	316	319
Total, capital stock, expended and unexpended appropriations, and paid-in surplus....	5,418	5,793	4,494	4,451
Earned surplus (or deficit (—)):				
Reserved surplus.....	204	271	358	460
Unreserved surplus.....	6	—579	—907	—813
Total, earned surplus (or deficit (—)).....	210	—308	—549	—353
Total, non-interest-bearing investment.....	5,628	5,490	3,945	4,098
Total, investment of U. S. Government.....	7,359	9,372	10,316	12,252
Total.....	9,301	11,431	12,486	14,177

¹ Detail may not add to totals shown, as figures are rounded to the nearest million.

APPENDIXES

- Appendix 1. Unexpended Balances of Budget Accounts as of June 30, 1949, and Appropriations for the Fiscal Year 1950.
- Appendix 2. Permanent and Indefinite Budget Appropriations.
- Appendix 3. Special Account Receipts.
- Appendix 4. Expenditures From Funds Appropriated to the President (by Spending Organization Unit).
- Appendix 5. Comparison of Budget Receipts and Expenditures by Function, Fiscal Years 1939 and 1943 Through 1951.

INTRODUCTION TO THE APPENDIXES

Appendix 1, "Unexpended balances of budget accounts as of June 30, 1949, and appropriations for the fiscal year 1950," shows, by organization unit, the unexpended balances of general and special accounts and of corporation checking accounts with the United States Treasurer at the end of the fiscal year 1949. The balances exclude the unexercised portion of authorizations to expend from public debt receipts. This appendix also shows appropriations for the fiscal year 1950 made available by action of Congress prior to November 1, 1949. Part of these appropriations were made immediately available and were expended in the preceding fiscal year or are included in the June 30 balances. After deducting for the immediately available items, the balances and appropriations are added together to show the "total available" for expenditure to each organization unit.

Appendix 2, "Special account receipts," shows for the fiscal years 1949, 1950, and 1951 the receipts which belong to the Government but are earmarked by law for certain purposes. These receipts are included in tables 1 and 6 of part I, but are not separately identified there.

Appendix 3, "Permanent and indefinite budget appropriations," is in two parts. The first part shows the permanent appropriations for the fiscal years 1949, 1950, and 1951. These appropriations are set up in the accounts from year to year under standing legislation, without new

action by Congress. The second part of the appendix shows the nonpermanent appropriations which are indefinite in amount, contained in current acts of Congress. Trust appropriations, most of which are permanent, are omitted from the appendix.

Appendix 4, "Expenditures from funds appropriated to the President," shows the actual expenditures in the fiscal year 1949 and estimated expenditures in fiscal years 1950 and 1951 from "Funds appropriated to the President." Expenditures from presently available appropriations for economic cooperation, mutual defense assistance, assistance to the Republic of Korea, and assistance to economically underdeveloped areas are shown in table 8 of part I under "Funds appropriated to the President." However, expenditures from other funds are shown in table 8 under the agency responsible for the payment. For convenience, this appendix brings together in a single place the expenditures by all agencies from all "Funds appropriated to the President."

Appendix 5, "Budget receipts and expenditures by function," presents an historical comparison of Budget receipts and expenditures for the fiscal year 1939, the past 7 fiscal years, the current fiscal year 1950, and the budget year 1951. The receipts are classified by source as in tables 1 and 6 of part I. The expenditures are classified by function as in tables 1 and 7.

APPENDIX 1

UNEXPENDED BALANCES OF BUDGET ACCOUNTS AS OF JUNE 30, 1949, AND APPROPRIATIONS FOR THE FISCAL YEAR 1950

Organization unit	Unexpended balances, June 30, 1949		Appropriations for fiscal year 1950			Total available
	On books of Treasury	To credit of disbursing officers	Total	Made immediately available in 1949	Net amount made available in 1950	
Legislative branch.....	\$25,082,629	\$6,380,419	\$65,590,912	-----	\$65,590,912	\$97,053,960
The Judiciary.....	691,656	836,232	23,561,700	-----	23,561,700	25,089,588
Executive Office of the President.....	1,743,724	739,742	10,085,540	-----	10,085,540	12,569,006
Funds appropriated to the President:						
Economic cooperation.....	982,411,433	620,340,045	3,628,380,000	-----	3,628,380,000	5,231,131,478
Mutual defense assistance.....	-----	-----	814,010,000	-----	814,010,000	814,010,000
Other.....	154,291,224	-----	109,100,000	-----	109,100,000	263,391,224
Independent offices:						
Atomic Energy Commission.....	14,726,257	141,655,890	703,228,519	-----	703,228,519	859,610,666
Civil Service Commission.....	1,076,990	1,474,985	324,402,028	-----	324,402,028	326,954,003
Export-Import Bank of Washington.....	7,737	213,712	-----	-----	221,449	-----
General Accounting Office.....	2,640,058	3,365,802	35,070,000	-----	35,070,000	41,075,860
National Advisory Committee for Aeronautics.....	5,493,939	14,396,520	53,009,000	-----	53,009,000	72,899,459
Philippine War Damage Commission.....	5,365,445	4,864,012	184,800,000	-----	184,800,000	195,029,457
Railroad Retirement Board.....	62,024,053	1,724,383	758,589,000	\$61,889,000	696,700,000	760,448,436
Reconstruction Finance Corporation.....	969	5,980,263	-----	-----	-----	5,981,232
Tennessee Valley Authority.....	8,426,992	14,341,139	49,359,150	-----	49,359,150	72,127,281
United States Maritime Commission.....	102,924,593	83,590,272	74,006,744	-----	74,006,744	260,521,609
Veterans Administration.....	285,388,930	157,937,583	5,610,983,310	-----	5,610,983,310	6,054,289,823
Other independent offices.....	88,695,375	57,771,669	89,821,900	-----	89,821,900	236,288,944
Federal Security Agency.....	42,770,929	284,925,735	1,633,595,525	250,620,000	1,282,975,525	1,610,672,189
General Services Administration.....	188,145,863	122,163,763	676,499,004	-----	676,499,004	956,808,630
Housing and Home Finance Agency.....	46,813,874	52,764,750	28,226,000	-----	28,226,000	127,804,624
Department of Agriculture.....	497,141,495	382,444,325	869,157,089	-----	869,157,089	1,748,742,909
Department of Commerce.....	51,473,373	199,568,143	677,136,026	-----	677,136,026	928,177,542
Department of Defense:						
Office of the Secretary of Defense.....	1,293,567	-----	191,450,000	-----	191,450,000	192,743,567
Department of the Army:						
Military functions.....	1,740,539,215	606,772,941	4,439,389,498	-----	4,439,389,498	6,786,701,654
Civil functions.....	659,924,947	225,964,146	1,579,405,690	-----	1,579,405,690	2,465,294,783
Department of the Navy.....	1,200,466,120	672,759,186	4,366,775,794	-----	4,366,775,794	6,330,001,100
Department of the Air Force.....	715,308,425	164,155,937	4,121,731,000	-----	4,121,731,000	5,001,195,362
Department of the Interior.....	89,151,854	122,233,734	641,073,066	-----	641,073,066	852,458,654
Department of Justice.....	3,552,815	11,347,111	133,305,141	-----	133,305,141	148,205,067
Department of Labor.....	590,292	1,220,861	51,636,400	-----	51,636,400	53,447,553
Post Office Department (general fund).....	3,283,504	48,561	462,197,199	-----	462,197,199	465,529,264
Department of State.....	57,225,823	124,701,097	300,431,656	-----	300,431,656	482,358,576
Treasury Department:						
Interest on the public debt.....	-----	-----	5,725,000,000	-----	5,725,000,000	5,725,000,000
Other.....	640,256,294	55,606,743	606,880,875	-----	606,880,875	1,302,743,912
District of Columbia (United States share).....	-----	4,213	12,000,000	-----	12,000,000	12,004,213
Total budget accounts.....	7,768,930,394	4,142,293,914	38,949,867,766	312,509,000	38,637,358,766	50,548,583,074
MEMORANDUM						
Postal service, payable from postal revenue.....	(¹)	(¹)	*\$1,640,000,000	-----	\$1,640,000,000	\$1,640,000,000
Refunds of receipts.....	\$11,959,793	\$295,448,558	1,872,416,642	-----	1,872,416,642	2,179,824,993
Statutory public debt retirements (from general and special account receipts):						
Cumulative sinking fund.....	6,581,528,974	-----	619,641,600	-----	619,641,600	7,201,170,574
Other statutory public debt retirements.....	48,993,017	-----	260,666	-----	260,666	49,253,683

¹ Balances not available as accounts are not maintained in the Treasury Department.² After deduction of appropriation of \$462,197,199 from general fund which is included above.

APPENDIX 2
PERMANENT AND INDEFINITE BUDGET APPROPRIATIONS

GENERAL AND SPECIAL ACCOUNTS

[For the fiscal years 1949, 1950, and 1951]

Organization unit and appropriation title	United States Code or statute reference	1949 actual	1950 estimate	1951 estimate
PERMANENT APPROPRIATIONS				
LEGISLATIVE BRANCH				
Library of Congress:				
Bequest of Gertrude M. Hubbard, interest account (definite).....	37 Stat. 319.....	\$800	\$800	\$800
Library of Congress trust fund, interest on permanent loan account (indefinite).....	2 U. S. C. 166-168.....	85,600	85,695	85,695
Total, legislative branch.....		86,300	86,495	86,495
THE JUDICIARY				
Other courts and services: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	6 U. S. C. 118d-1.....	1,527	1,000	1,000
INDEPENDENT OFFICES				
Atomic Energy Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	6 U. S. C. 118d-1.....	1,130	297,750	12,400
Civil Service Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	6 U. S. C. 118d-1.....	1,433	3,000	3,000
Economic Cooperation Administration: Discharge of investment guarantee liabilities (indefinite, special account).	62 Stat. 144-145; 63 Stat. 51-52.....	5,148	180,000	-----
Federal Communications Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	6 U. S. C. 118d-1.....	351	-----	2,600
Federal Power Commission:				
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	6 U. S. C. 118d-1.....	292	1,600	1,600
Payments to States under Federal Power Act (indefinite, special account).....	16 U. S. C. 810.....	27,359	26,900	28,900
Federal Trade Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	6 U. S. C. 118d-1.....	597	-----	-----
Interstate Commerce Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	6 U. S. C. 118d-1.....	36	3,300	9,900
National Advisory Committee for Aeronautics: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	6 U. S. C. 118d-1.....	12,124	9,000	10,000
Railroad Retirement Board: Railroad unemployment insurance administration fund (indefinite, special account).	45 U. S. C. 361.....	9,739,295	9,700,000	9,900,000
Smithsonian Institution:				
Expenses of Smithsonian Institution, interest account (definite).....	20 U. S. C. 54-55.....	60,000	60,000	60,000
National Gallery of Art trust fund, interest on permanent loan (definite).....	20 U. S. C. 74a.....	200,000	200,000	200,000
United States Maritime Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	-----	-----	4,125
Veterans Administration:				
Military and naval insurance, premiums on term insurance (indefinite, special account).	38 U. S. C. 512.....	337,049	-----	-----
National service life insurance, premium receipts (indefinite, special account).....	38 U. S. C. 802.....	418,676	424,310	382,320
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	48,671	20,000	20,000
Total, independent offices.....		10,862,161	10,925,860	10,634,845
FEDERAL SECURITY AGENCY				
American Printing House for the Blind: Education of the blind, interest fund (definite).....	20 U. S. C. 101, 102.....	10,000	10,000	10,000
Office of Education:				
Colleges for agriculture and the mechanic arts (definite).....	7 U. S. C. 301-308, 321-328.....	2,550,000	2,550,000	2,550,000
Promotion of vocational education, act Feb. 23, 1917 (indefinite).....	20 U. S. C. 11-14.....	7,150,123	7,150,123	7,150,123
Public Health Service: Operation of commissaries, Division of Mental Hygiene (indefinite, special account).	57 Stat. 617.....	101,217	156,917	157,600
Office of the Administrator: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	174,670	111,100	101,400
Total, Federal Security Agency.....		9,986,010	9,978,140	9,969,123
GENERAL SERVICES ADMINISTRATION				
Maintenance, etc., Lafayette Building, Washington, D. C. (indefinite, special account).....	62 Stat. 644.....	25,087	38,400	38,400
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	126,169	-----	-----
Total, General Services Administration.....		161,256	38,400	38,400

APPENDIX 2—Continued
PERMANENT AND INDEFINITE BUDGET APPROPRIATIONS—Continued
GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	United States Code or statute reference	1949 actual	1950 estimate	1951 estimate
PERMANENT APPROPRIATIONS—Continued				
HOUSING AND HOME FINANCE AGENCY				
Office of the Administrator: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	\$857	\$1,000	\$2,000
Public Housing Administration:				
Disposition or removal, homes conversion program (indefinite, special account).....	60 Stat. 9.....	1,586,764		
Disposition or removal, veterans' housing program (indefinite, special account).....	60 Stat. 9.....	14,518,986		
Disposition or removal, war housing program (indefinite, special account).....	60 Stat. 9.....	24,979,816		
Operation, maintenance, etc., homes conversion, national defense housing (indefinite, special account).	60 Stat. 9.....	6,002,959		
Operation, maintenance, etc., national defense housing (indefinite, special account).....	60 Stat. 9.....	67,020,696		
Operation and maintenance of resettlement projects (indefinite, special account).....	7 U. S. C. 1017; 40 U. S. C. 433.	1,496,125		
Total, Housing and Home Finance Agency.....		115,606,203	1,000	2,006
DEPARTMENT OF AGRICULTURE				
Office of the Secretary: Disaster loans, etc., revolving fund (indefinite, special account)....	63 Stat. 43-44.....	45,494,334		
Extension Service: Payments to States, Hawaii, Alaska and Puerto Rico for cooperative agricultural extension work (definite).	7 U. S. C. 343, 386b-386f...	4,704,710	4,704,710	4,704,710
Forest Service:				
Payments to school funds, Arizona and New Mexico, act June 20, 1910 (indefinite).....	36 Stat. 562, 573.....	57,096	61,000	61,000
Payments to States and Territories from the national forests fund (indefinite, special account).	16 U. S. C. 500.....	5,983,424	7,719,490	7,500,000
Roads and trails for States, national forests fund (indefinite, special account).....	16 U. S. C. 501.....	2,393,370	3,088,000	3,000,000
Soil Conservation Service: Payments due counties and refunds, submarginal land program, Farm Tenant Act (indefinite, special account)	7 U. S. C. 1012.....	266,168	247,500	243,500
Production and Marketing Administration: Removal of surplus agricultural commodities (indefinite).	7 U. S. C. 612e.....	1,132,947,728	125,606,982	110,000,000
Miscellaneous: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	1,486,127	796,000	550,000
Total, Department of Agriculture.....		193,332,957	142,223,682	125,059,210
DEPARTMENT OF COMMERCE				
Office of the Secretary: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	22,436	121,000	96,000
DEPARTMENT OF DEFENSE				
Department of the Army:				
Military functions:				
Office of the Secretary of the Army: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	8,207,220	4,245,000	3,340,000
Finance Department: Expenses and losses, financing war contracts (indefinite, special account).	50 U. S. C. App. 1107; 31 U. S. C. 725s.	46,251	200	
Civil functions:				
Corps of Engineers:				
Maintenance and operation of dams and other improvements of navigable waters (indefinite, special account).	16 U. S. C. 810; 31 U. S. C. 725c.	152,665	150,000	150,000
Payments to States, Flood Control Act, June 28, 1938, as amended (indefinite, special account).	33 U. S. C. 702a-11.....	418,601	400,000	400,000
United States Soldiers' Home: Payment of interest on Soldiers' Home permanent fund (indefinite).	24 U. S. C. 46; 31 U. S. C. 725s.	888,704	1,160,000	1,500,000
Panama Canal: Postal funds, Canal Zone (indefinite, special account).....	48 U. S. C. 1323a.....	690,396	941,500	741,500
Department of the Navy:				
Laundry service, Naval Academy (indefinite, special account).....	34 U. S. C. 1106-1107.....	387,313	418,634	476,607
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	1,345,555	7,924,960	2,400,600
Preservation, cataloging, etc., of stocks, Navy.....	63 Stat. 1010.....		30,000,000	
Preservation of frigate <i>Constellation</i> (indefinite, special account).....	62 Stat. 79.....		50,000	300,000
Department of the Air Force: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	166,418	2,345,000	2,809,000
Total, Department of Defense.....		12,303,123	47,635,294	12,117,107

¹ Includes \$75,000,000 for the "National school lunch program."

APPENDIX 2—Continued

PERMANENT AND INDEFINITE BUDGET APPROPRIATIONS—Continued

GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	United States Code or statute reference	1949 actual	1950 estimate	1951 estimate
PERMANENT APPROPRIATIONS—Continued				
DEPARTMENT OF THE INTERIOR				
Office of the Secretary:				
Continuing fund, power transmission facilities (indefinite, special account).....	57 Stat. 621.....	\$78,765	\$500,000	\$300,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	600,489	289,250	307,700
Bonneville Power Administration: Continuing fund for emergency expenses, Bonneville power project, Oregon (indefinite, special account).	16 U. S. C. 832.....	309,547	213,935	-----
Bureau of Land Management:				
Deficiency payments to counties, Oregon and California grant lands, 15 percent fund (indefinite, special account).	50 Stat. 875.....	1,857,034	529,918	300,000
Excess payments, Coos Bay Wagon Road grant lands (indefinite, special account)....	40 Stat. 1179.....	-----	1,000	1,000
Excess payments, Oregon and California grant lands (indefinite, special account)....	39 Stat. 218.....	10,000	10,000	10,000
Leasing of grazing lands (receipt limitation, indefinite).....	Recommended.....	(?)	(?)	6,000
Payment to Oklahoma from royalties, oil and gas, south half of Red River (receipt limitation, indefinite).	Recommended.....	(?)	(?)	4,000
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands (indefinite, special account).	53 Stat. 753-754.....	14,236	15,000	15,000
Payments to counties, Oregon and California grant lands (indefinite, special account).	39 Stat. 218.....	-----	1,766,394	1,000,000
Payments to States from grazing fees, Indian ceded lands (indefinite).....	Recommended.....	(?)	(?)	100
Payments to States from grazing receipts, etc., public lands (indefinite, special account).	43 U. S. C. 8A.....	226,403	-----	-----
Payments to States from grazing receipts, etc., public lands outside grazing districts (indefinite, special account).	43 U. S. C. 315m.....	-----	100,000	105,000
Payments to States from grazing receipts, etc., public lands within grazing districts (indefinite, special account).	43 U. S. C. 315b.....	-----	110,000	110,000
Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous (indefinite, special account).	43 U. S. C. 315.....	-----	2,500	2,500
Payments to States from receipts under Mineral Leasing Act (indefinite, special account).	43 U. S. C. 191, 285.....	14,163,931	12,000,000	13,500,000
Payments to States of 5 percent of proceeds from sales of public lands and materials (receipt limitation, indefinite).	Recommended.....	(?)	(?)	75,000
Payments to Territory of Alaska, income and proceeds, Alaska school lands (indefinite, special account).	48 U. S. C. 353.....	492	500	500
Range improvements on public lands (receipt limitation, indefinite).....	Recommended.....	(?)	(?)	350,000
Bureau of Indian Affairs:				
Acquisition of lands and loans to Indians in Oklahoma, act June 26, 1936 (indefinite, special account).	25 U. S. C. 507.....	512	500	500
Claims and treaty obligations (indefinite, special account).....	27 Stat. 644.....	-----	-----	151,020
Indian arts and crafts fund (indefinite, special account).....	25 U. S. C. 305.....	201	200	200
Payment of interest on Indian trust funds (indefinite).....	31 U. S. C. 725a.....	-----	1,140,000	1,140,000
Power revenues, Indian irrigation projects, holding accounts (indefinite, special account).	Recommended.....	-----	-----	1,880,000
Bureau of Reclamation:				
Colorado River dam fund, Boulder Canyon project:				
Payments to States of Arizona and Nevada (definite, special account).....	43 U. S. C., ch. 12A.....	600,000	600,000	600,000
Repayment of interest on advances from the Treasury (indefinite, special account).	43 U. S. C., ch. 12A.....	3,500,000	4,000,000	4,000,000
Colorado River dam fund, All-American Canal: Repayment of advances from the Treasury (indefinite, special account).	43 U. S. C., ch. 12A.....	340,000	-----	-----
Continuing fund for emergency expenses, Fort Peck project, Montana (indefinite, special account).	16 U. S. C. 833.....	-----	408,223	435,000
Geological Survey: Payments from proceeds of sale of water (indefinite, special account).	30 U. S. C. 221-229.....	884	500	500
Bureau of Mines: Development and operation of helium properties (indefinite, special account).	50 U. S. C. 164c.....	350,285	466,000	466,000
National Park Service: Educational expenses, children of employees, Yellowstone National Park (indefinite, special account).	16 U. S. C. 40c.....	15,696	17,887	22,389
Fish and Wildlife Service:				
Federal aid in wildlife restoration (indefinite, special account).....	Recommended.....	(?)	(?)	7,500,000
Migratory bird conservation fund (indefinite, special account).....	Recommended.....	(?)	(?)	3,000,000
Expenses for sales, etc., in refuges, Migratory Bird Conservation Act (indefinite, special account).	16 U. S. C. 715s.....	30,000	30,000	30,000
National wildlife refuges receipts (indefinite).....	Recommended.....	-----	-----	261,000
Payments to counties from receipts under Migratory Bird Conservation Act (indefinite, special account).	16 U. S. C. 715s.....	97,094	88,418	87,000
Territories and island possessions: Alaska Railroad special fund (indefinite, special account).	48 U. S. C. 301-308.....	13,712,599	13,100,000	14,100,000
Total, Department of the Interior.....	-----	35,911,168	35,390,225	49,760,409
DEPARTMENT OF JUSTICE				
Miscellaneous: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	514,741	260,000	260,000

* Annual indefinite.

APPENDIX 2—Continued

PERMANENT AND INDEFINITE BUDGET APPROPRIATIONS—Continued

GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	United States Code or statute reference	1949 actual	1950 estimate	1951 estimate
PERMANENT APPROPRIATIONS—Continued				
DEPARTMENT OF LABOR				
Office of the Secretary: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	\$1,103		
DEPARTMENT OF STATE				
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	206,995	\$5,900	\$37,000
TREASURY DEPARTMENT				
Office of the Secretary:				
Federal control of transportation systems (indefinite).....	40 U. S. C. 316.....	69,482		
Loans to railroads after termination of Federal control (indefinite).....	40 U. S. C. 316.....	892,196	695,000	695,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	315,566	197,000	132,000
Payment of interest on deposits of public moneys of Government of Philippine Islands (indefinite).	48 U. S. C. 1157.....	3,765,761	2,642,283	1,900,000
Pershing Hall memorial fund (indefinite, special account).....	49 Stat. 426.....	5,083	9,189	4,995
Fiscal Service:				
Bureau of Accounts:				
Permanent private relief acts (definite).....	46 Stat. 1921; 52 Stat. 1334.....	2,228	1,620	1,620
Recoinage of silver coins (indefinite).....	Recommended.....	(*)	(*)	220,000
Refund of moneys erroneously received and covered (indefinite).....	63 Stat. 358.....	(*)	1,500,000	1,500,000
Office of the Treasurer: Contingent expenses, public moneys (indefinite).....	Recommended.....	(*)	(*)	500,000
Bureau of Customs: Refunds and draw-backs (indefinite).....	63 Stat. 360.....	(*)	16,000,000	16,000,000
Bureau of Internal Revenue: Refunding internal-revenue collections (indefinite).....	62 Stat. 561.....	3,200,026,256	1,947,716,642	2,225,000,000
Secret Service Division: Contribution for annuity benefits, White House Police and Secret Service forces (indefinite).	Recommended.....	(*)	(*)	98,000
Interest on the public debt (indefinite).....	31 U. S. C. 711 (2) and 732.....	5,352,301,989	5,725,000,000	5,625,000,000
Total.....		8,557,378,561	7,693,761,734	7,871,051,615
Deduct: Refunds of receipts (excluding interest).....		3,132,628,814	1,872,216,642	2,142,500,000
Total, Treasury Department.....		5,424,749,747	5,821,545,092	5,728,551,615
Total, permanent appropriations (excluding statutory public debt retirements).....		5,803,725,727	6,068,212,088	5,937,613,204
PERMANENT APPROPRIATIONS FOR STATUTORY PUBLIC DEBT RETIREMENTS				
Treasury Department:				
Cumulative sinking fund (indefinite).....	31 U. S. C. 767, 767 (a), 767 (b); 40 U. S. C. 410 (b).....	\$619,641,584	\$619,641,600	\$619,641,600
Obligations retired from Federal intermediate credit bank franchise tax receipts (indefinite, special account).	12 U. S. C. 1072.....	178,181	260,666	208,000
Redemption of bonds, etc., from deposits of excess capital of Commodity Credit Corporation (indefinite, special account).	15 U. S. C. 713 a-2.....	48,943,010		
Total, permanent appropriations for statutory public debt retirements.....		668,762,775	619,902,266	619,849,600

* Annual definite.

APPENDIX 2—Continued
PERMANENT AND INDEFINITE BUDGET APPROPRIATIONS—Continued
GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	United States Code or statute reference	1949 actual	1950 estimate	1951 estimate
ANNUAL INDEFINITE APPROPRIATIONS				
INDEPENDENT OFFICES				
Railroad Retirement Board: Railroad retirement appropriated account.....		(3)	(3)	\$594,000,000
FEDERAL SECURITY AGENCY				
Food and Drug Administration: Salaries and expenses, certification and inspection services (special account).....		\$1,027,851	\$978,200	970,500
Social Security Administration:				
Bureau of Employment Security: Grants to States for unemployment compensation and employment service administration.....		1,700,000		
Bureau of Federal Credit Unions:				
Salaries and expenses.....			(3)	286,900
Supervision of Federal Credit Unions.....		(3)	(3)	22,527
Total, Federal Security Agency.....		2,727,851	978,200	1,279,927
DEPARTMENT OF AGRICULTURE				
Farm Credit Administration: Administrative expenses and refunds (special account).....		2,584,851	2,281,800	2,327,000
DEPARTMENT OF THE INTERIOR				
Bureau of Land Management: Payments to States from grazing fees, Indian ceded lands.....		315	100	(4)
Bureau of Indian Affairs: Power revenues, Indian irrigation projects, holding account (special account).....		2,353,398	1,835,000	(4)
Fish and Wildlife Service:				
Salaries and expenses.....		250,000	265,256	
Federal aid in wildlife restoration (special account).....		11,276,687	10,378,538	(4)
Migratory bird conservation fund.....		2,185,865	3,000,000	(4)
Total, Department of the Interior.....		16,066,265	15,478,894	
DEPARTMENT OF LABOR				
Bureau of Employment Security:				
Grants to States for unemployment compensation and employment service administration.....			8,000,000	17,000,000
Anticipated supplemental.....			7,000,000	
POST OFFICE DEPARTMENT				
Deficiency in the postal revenues:				
At rates prior to proposed postal rate increase.....		527,210,287	462,197,199	554,607,000
Anticipated supplemental.....			103,285,800	
Deduct: Proposed postal rate increase.....				395,000,000
Total, Post Office Department.....		527,210,287	565,482,999	159,607,000
Total, annual indefinite appropriations.....		548,589,254	599,221,893	774,213,927

(3) Annual definite.

(4) Permanent indefinite.

APPENDIX 3

SPECIAL ACCOUNT RECEIPTS

[For the fiscal years 1949, 1950, and 1951]

Organization unit and receipt title	1949 actual	1950 estimate	1951 estimate
The Judiciary:			
Deposits, expenses of referees in bankruptcy.....	\$872,555	\$935,000	\$1,105,500
Deposits, proceeds of sales, motor-propelled vehicles, etc.....	^a 5,181	1,000	1,000
Deposits, salaries of referees in bankruptcy.....	1,006,553	919,000	1,114,500
Total, The Judiciary.....	1,873,927	1,855,000	2,221,000
Executive Office of the President: Office for Emergency Management, Foreign Economic Administration: Deposits for defense aid.....	^a 12,423,812		
Independent offices:			
Atomic Energy Commission: Deposits, proceeds of sales, motor-propelled vehicles, etc.....	^a 5,862	297,750	12,400
Civil Service Commission: Deposits, proceeds of sales, motor-propelled vehicles, etc.....	1,433	3,000	3,000
Economic Cooperation Administration: Deposits, guarantee investment fees.....	5,148	180,000	
Federal Communication Commission: Deposits, proceeds of sales, motor-propelled vehicles, etc.....	351		2,600
Federal Power Commission:			
Coos Bay wagon-road grant fund.....	57	50	50
Deposits, proceeds of sales, motor-propelled vehicles, etc.....	292	1,600	1,600
Licenses under Federal Power Act from public lands and national forests.....	63,838	62,800	67,400
Licenses under Federal Power Act improvements of navigable waters.....	152,665	152,700	152,700
Oregon and California land grant fund.....	745	750	750
Federal Trade Commission: Deposits, proceeds of sales, motor-propelled vehicles, etc.....	597		
Interstate Commerce Commission: Deposits, proceeds of sales, motor-propelled vehicles, etc.....	36	3,000	9,900
National Advisory Committee for Aeronautics: Deposits, proceeds of sales, motor-propelled vehicles, etc.....	12,124	9,000	10,000
Railroad Retirement Board: Contributions, sec. 11 (a), Railroad Unemployment Insurance Act.....	9,739,295	9,700,000	9,900,000
United States Maritime Commission: Receipts from operations of function of War Shipping Administration, title II, Public Law 492, July 8, 1946.....	11,345,782	6,758,900	
Veterans Administration: Deposits, proceeds of sales, motor-propelled vehicles, etc.....	48,671	20,000	20,000
Reconstruction Finance Corporation: Deposits, amounts realized by War Damage Corporation from operations.....	^(b)	^(b)	
Total, independent offices.....	21,365,172	17,189,550	10,180,400
Federal Security Agency:			
Deposits for certification and inspection services, Food and Drug Administration.....	1,027,851	978,200	970,500
Deposits, proceeds of sales, motor-propelled vehicles.....	174,625	111,100	101,400
Fees, Federal Credit Unions.....	806,741	270,013	286,900
P oceeds, operation of commissaries, Division of Mental Hygiene, Public Health Service.....	101,217	156,917	157,600
Total, Federal Security Agency.....	2,110,434	1,516,230	1,516,400
General Services Administration:			
Deposits, expenses of sales reparations surplus property, Germany.....	^a 187		
Deposits, proceeds from disposition of surplus property in the United States.....	¹ 50,721,627		
Deposits, proceeds of surplus property for costs of renovation, restoration, etc., of industrial facilities.....	4,000,000		
Deposits, rentals, Lafayette Building, Washington, D. C.....	25,087	38,400	38,400
Deposits, rentals of sites and improvements.....		310,000	310,000
Total, General Services Administration.....	54,746,527	348,400	348,400
Housing and Home Finance Agency:			
Deposits, disposition or removal, Homes Conversion Program, Public Housing Administration.....	239,077		
Deposits, disposition or removal, Veterans' Housing Program, Public Housing Administration.....	1,490,899		
Deposits, disposition or removal, War Housing Program, Public Housing Administration.....	7,044,847		
Deposits, operation and maintenance of resettlement projects, Public Housing Administration.....	1,496,125		
Deposits, operation, maintenance, etc., Homes Conversion, National Defense Housing, Public Housing Administration.....	14,017,134		
Deposits, proceeds of sales, motor-propelled vehicles, etc.....	857		
Total, Housing and Home Finance Agency.....	24,288,939		

^a Excess, deduct.

^b Excludes adjustments to receipts and expenditures to eliminate capital transfers. See table 6.

¹ Includes collections of all agencies under this receipt account.

APPENDIX 3—Continued
SPECIAL ACCOUNT RECEIPTS—Continued

Organization unit and receipt title	1949 actual	1950 estimate	1951 estimate
Department of Agriculture:			
Assessments, examination costs, and supervisory services for banks and corporations, Farm Credit Administration.....	\$3,162,068	\$1,705,000	\$2,275,000
Deposits of excess capital by Commodity Credit Corporation.....	(^b)		
Deposits, disaster loans, etc., revolving fund.....	(^b)		
Deposits liquidation, Regional Agricultural Credit Corporation.....	(^b)		
Deposits, proceeds of sales, motor-propelled vehicles, etc.....	1,456,127	796,000	550,000
Federal Intermediate Credit Banks, franchise tax.....	178,181	261,000	208,000
Forest reserve fund.....	6,995,099	* 1,067,000	
Forest reserve fund, payments to States (25 percent).....	5,983,424	7,719,000	7,500,000
Forest reserve fund, receipts for acquisition of lands:			
Angeles National Forest, California.....	17,606	20,000	20,000
Cache National Forest, Utah.....	8,891	10,000	10,000
Cleveland National Forest, San Diego County, California.....		5,000	5,000
Nevada and Toiyabe National Forests, Utah.....	4,081	10,000	10,000
San Bernardino and Cleveland National Forests, Riverside County, Calif.....	14,225	22,000	22,000
Sequoia National Forest, Calif.....	789	35,000	35,000
Uintah and Wasatch National Forests, Utah.....	8,536	40,000	40,000
Forest reserve fund, roads and trails for States (10 percent).....	2,393,370	3,088,000	3,000,000
Receipts due counties from submarginal land program, Farm Tenant Act.....	* 4		
Receipts from submarginal land program, Farm Tenant Act.....	211,745	265,000	265,000
Receipts, sale of land and timber (vacant, unappropriated, and unpatented), Tongass National Forest.....	133,025	130,000	130,000
Sales of assets, labor supply center, etc., farm labor supply program.....	* 41,212		
Supervisory expense funds, Regional Agricultural Credit Corporation, act Jan. 22, 1932 (Reconstruction Finance Corporation).....	* 5,344		
Total, Department of Agriculture.....	* 20,550,607	13,039,000	14,070,000
Department of Commerce: Deposits, proceeds of sales, motor-propelled vehicles, etc.....	148,605	121,000	96,000
Department of Defense:			
Department of the Army:			
Deposits, fees and other charges, financing war contracts, Executive Order 9112, earned interest.....	* 147,348		
Deposits, fees and other charges, financing war contracts, Executive Order 9112, guarantee fees.....	* 7,304,624		
Deposits, postal funds, Canal Zone.....	690,396	941,500	741,500
Deposits, proceeds from sales of scrap and salvage material, Army.....	22,139,193	22,500,000	15,000,000
Deposits, proceeds of sales, motor-propelled vehicles, etc.....	7,221,930	6,660,000	7,600,000
Deposits, rents, national defense housing projects (Emergency fund for the President), Army.....	12,963	10,000	10,000
Deposits, rents, national defense housing projects (U. S. Housing Authority), Army.....	56,516	50,000	50,000
Receipts, Alaska communications system.....	1,148,283	1,232,700	1,283,000
Receipts from leases of flood-control lands.....	479,201	600,000	600,000
Department of the Navy:			
Collections for laundry service, Naval Academy.....	387,312	418,634	476,607
Deposits, proceeds of sales, motor-propelled vehicles, etc.....	1,345,555	7,644,445	1,900,000
Preservation, cataloging, etc., of stocks, Navy (National Military Establishment Appropriation Act, 1950).....		30,000,000	
Preservation of Frigate <i>Conatellation</i>		50,000	300,000
Department of the Air Force: Deposits, proceeds of sales, motor-propelled vehicles, etc.....	166,418	2,345,000	2,809,000
Total, Department of Defense.....	26,105,795	72,452,279	30,770,107
Department of the Interior:			
Alaska Railroad fund receipts.....	13,712,599	13,100,000	14,100,000
Collections, Colorado River development fund.....	250		
Coos Bay Wagon Road grant fund.....	56,232	* 6,232	
Deposits, administrative expenses, Coos Bay Wagon Road grant lands 25-percent fund.....		14,058	12,500
Deposits, administrative expenses, Oregon and California land-grant fund 25 percent.....		883,197	500,000
Deposits, Coos Bay Wagon Road grant lands 75 percent fund.....		42,174	37,500
Deposits for deficiency payments, Oregon and California grant lands 15 percent fund.....	1,857,034	529,918	300,000
Deposits for educational expenses, children of employees, Yellowstone National Park.....	18,696	17,887	22,389
Deposits from sale and transmission of electric energy, Bonneville Power Administration, unallocated revenues.....	6,771,066	* 3,722,000	1,435,430
Deposits from sale and transmission of electric energy, Denison Dam project, Texas.....	182,454	1,100,000	1,200,000
Deposits from sale and transmission of electric energy, Fort Peck project, Montana.....	571,514	950,000	1,570,300
Deposits from sale and transmission of electric energy, Norfolk project, Arkansas and Missouri.....	163,215	875,000	965,000
Deposits, income and proceeds, Alaska school lands.....	492	500	500
Deposits, Oregon and California grant lands, 50 percent fund.....		1,766,394	1,000,000

* Excess, deduct.

^b Excludes adjustments to receipts and expenditures to eliminate capital transfers, see table 6.

APPENDIX 3—Continued
SPECIAL ACCOUNT RECEIPTS—Continued

Organization unit and receipt title	1949 actual	1950 estimate	1951 estimate
Department of the Interior—Continued			
Deposits, Oregon and California grant lands 25 percent fund.....	• \$3,095,057		
Deposits, Oregon and California land grant fund.....	3,532,787	• \$1,532,787	\$1,000,000
Deposits, proceeds of sales, motor-propelled vehicles, etc.....	600,490	289,250	307,700
Fees and commissions, Land Office.....	• 175,803		
Grazing fees from Indian ceded lands 33½ percent fund due States.....	329		
Potash deposits, royalties and rentals, act Oct. 2, 1917.....	17,876		
Power revenues, Indian irrigation projects.....	2,353,398	1,835,000	1,880,000
Receipts due counties under Migratory Bird Conservation Act (25 percent).....	97,094	88,418	87,000
Receipts due States under Grazing Act, June 28, 1934 (50 percent).....	226,403		
Receipts from grazing, etc., Indian ceded lands, Bureau of Land Management.....		100	100
Receipts from grazing, etc., public lands outside grazing districts, Bureau of Land Management.....		100,000	105,000
Receipts from grazing, etc., public lands within grazing districts, Bureau of Land Management.....		112,500	112,500
Receipts from leases of flood-control lands, Texas and Oklahoma.....	12,991		
Receipts from mineral deposits, lands purchased for Indians in Oklahoma.....	512	300	500
Receipts from mineral leasing public lands.....		12,000,000	13,500,000
Receipts from mineral leasing, public lands, payments to States and Alaska (37½ percent).....	14,163,931		
Receipts from production and sale of helium, etc., Bureau of Mines.....	350,285	466,000	466,000
Receipts, reclamation fund, special fund.....	12,121,844	59,487,000	62,168,570
Collections, reclamation fund, act June 17, 1932, and all acts amendatory thereof or supplementary thereto.....	19,888,410		
Fees and commissions, Land Office, reclamation fund.....	223,330		
Proceeds of town sites, lots, reclamation service, act Apr. 16, 1906.....	45,316		
Receipts from mineral leasing, public lands, reclamation fund (52½ percent).....	12,308,876		
Sale of public land and material, reclamation fund.....	285,157		
Receipts under Migratory Bird Conservation Act.....	• 12,117	30,000	30,000
Revenues, Colorado River Dam fund, All-American Canal, act Dec. 21, 1928.....	147,199	• 150,000	
Revenues, Colorado River Dam fund, Boulder Canyon project, act Dec. 21, 1928.....	7,489,806	8,700,000	8,692,000
Revenues, Indian Arts and Crafts Board.....	201	200	200
Revenues, purchase of lands and other property, Mammoth Cave National Park, act June 2, 1942.....	• 133,414		
Sale of public lands and materials.....	• 349,355		
Sale of water, sec. 40 (d), Mineral Leasing Act of 1920.....	884	500	500
Total, Department of the Interior.....	93,434,925	96,977,577	109,493,689
Department of Justice: Deposits, proceeds of sales, motor-propelled vehicles, etc.....	514,741	260,000	260,000
Department of Labor: Deposits, proceeds of sales, motor-propelled vehicles, etc.....	1,103		
Department of State:			
Deposits, proceeds of sales, motor-propelled vehicles, etc.....	206,995	5,900	37,000
Reimbursements, maintenance, and operation of commissary or mess service, Foreign Service.....	• 691		
Total, Department of State.....	206,304	5,900	37,000
Treasury Department:			
Deposits, proceeds of sales, motor-propelled vehicles, etc.....	315,566	197,000	132,000
Interest and profit on investments, Pershing Hall Memorial fund.....	5,083	9,189	4,995
Tax on firearms, shells and cartridges, sec. 3407, Internal Revenue Code.....	10,378,538	10,400,000	10,400,000
Tax on hydraulic mining in California.....	10,246		
Total, Treasury Department.....	10,709,433	10,606,189	10,536,995
Total, special receipt accounts.....	• 243,722,700	• 214,371,125	179,529,991

• Excess, deduct.

• Excludes adjustments to receipts and expenditures to eliminate capital transfers fiscal year 1949, \$94,487,344; 1950, \$630,000. See detail shown in table 6.

APPENDIX 4

EXPENDITURES FROM FUNDS APPROPRIATED TO THE PRESIDENT

BY SPENDING ORGANIZATION UNIT

[For the fiscal years 1949, 1950, and 1951]

Description	1949 actual	1950 estimate	1951 estimate
Armed forces leave payments:			
Administrative expenses, payments, Armed Forces Leave Act of 1946:			
Department of Defense:			
Department of the Army.....	\$22,949	\$186	
Department of the Navy.....	15,965	14,937	
Treasury Department.....	826,897	31,706	
Total, administrative expenses.....	865,811	46,829	
Payments, Armed Forces Leave Act of 1946:			
Department of Commerce.....		70,000	
Department of Defense:			
Department of the Army.....	10,959,230	116,686	
Department of the Navy.....	2,943,126	1,444,608	\$300,000
Treasury Department.....	122,031	2,500	
Total, payments.....	14,024,387	1,633,794	
Total, armed forces leave payments.....	14,890,198	1,680,623	300,000
Assistance to China: China aid:			
Department of Agriculture.....	59,412,801	2,222,901	
Department of Defense: Department of the Army.....		111,160	
Department of State.....	5,000	1,600,000	1,400,000
Economic Cooperation Administration.....	110,455,716	^a 5,465,134	140,830
Post Office Department.....	40,000	^a 26,573	
General Services Administration.....	100,575	3,009,020	1,736,300
Treasury Department.....	125,000,000		
Total, assistance to China: China aid.....	295,014,092	1,451,374	3,277,130
Assistance to Greece and Turkey:			
Economic Cooperation Administration.....	2,114,508	3,085,492	
Federal Security Agency.....	85,160	5,860	
General Services Administration.....	9,494,982	219,434	
Department of Agriculture.....	1,482,130	28,056	
Department of Commerce.....	1,631,529	457,891	
Department of Defense:			
Department of the Army.....	256,644,757	171,717,952	
Department of the Navy.....	15,489,757	17,694,250	
Department of State.....	1,752,376	1,948,688	
Total, assistance to Greece and Turkey.....	288,695,199	195,157,623	
Assistance to the Republic of Korea:			
Economic Cooperation Administration.....		13,535,000	
General Services Administration.....		40,000,000	
Department of State.....		479,000	
Post Office Department.....		2,000	
Department of the Interior.....		50,000	
Department of Commerce.....		350,000	
Department of Defense: Department of the Army.....		5,584,000	
Total, assistance to the Republic of Korea.....		60,000,000	
Care, handling, and disposal of surplus property abroad:			
Department of Defense:			
Department of the Army.....	4,060,820	9,541,099	2,500,000
Department of the Navy.....	241,477	39,774	
Department of State.....	774,739	179,588	
Total, care, handling, and disposal of surplus property abroad.....	5,077,036	9,760,461	2,500,000

^a Deduct, excess of repayments and collections over expenditures.

APPENDIX 4—Continued
EXPENDITURES FROM FUNDS APPROPRIATED TO THE PRESIDENT—Continued
BY SPENDING ORGANIZATION UNIT—Continued

Description	1949 actual	1950 estimate	1951 estimate
Defense aid, liquidation lend-lease program:			
United States Maritime Commission.....	\$2,522,866		
General Services Administration.....	735,270	\$104,775	\$5,000
Housing and Home Finance Agency.....	153,247		
Department of Defense:			
Department of the Army.....	115,207		
Department of the Navy.....	54,292		
Department of State.....	25,000		
Treasury Department.....	13,486		
Unallocated.....		1,000,000	
Total, defense aid, liquidation lend-lease program.....	3,619,368	1,104,775	5,000
Defense aid:			
United States Maritime Commission.....	443,415		
General Services Administration.....	3,250		
Department of Agriculture.....	• 11,488		
Department of Defense:			
Department of the Army.....	82,032	800,000	320,000
Department of the Navy.....	1,395,598	2,321,756	
Department of State.....	• 7,704		
Total, defense aid.....	1,905,103	3,121,756	320,000
Defense aid, special fund (permanent indefinite, special account):			
United States Maritime Commission.....	106,414		
General Services Administration.....	48,113	345,991	
Department of Agriculture.....	• 38		
Department of Defense: Department of the Navy.....	• 255,578		
Unallocated.....	4,011,261		
Total, defense aid, special fund.....	3,910,172	345,991	
Emergency fund for the President, national defense housing:			
Housing and Home Finance Agency.....	5,328	4,526	
Department of Defense: Department of the Navy.....	• 1,218		
Unallocated.....	326		
Total, emergency fund for the President, national defense housing.....	4,436	4,526	
Economic cooperation: Foreign assistance:			
Economic Cooperation Administration.....	3,287,909,361	3,147,725,360	1,515,214,358
Federal Security Agency.....	31,402	147,329	18,972
General Services Administration.....	4,945,891	3,053,702	1,679,165
Department of Agriculture.....	608,267,086	691,573,738	20,012,400
Department of Commerce.....	61,257		
Bureau of Domestic and Foreign Commerce.....		68,627	1,625
Bureau of Public Roads.....	22	3,999,978	1,000,000
Civil Aeronautics Administration.....		354,016	29,730
Department of Defense:			
Department of the Army.....	124,431,499	38,734,866	12,000,000
Department of the Navy.....	3,590,600	• 134,413	
Department of Labor.....	34,511	15,489	
Post Office Department (general fund).....	9,960,000	8,988,029	
Department of State.....	508,275	561,364	43,750
Total, economic cooperation.....	4,039,739,904	3,895,088,085	1,550,000,000
Foreign aid, Austria, France, and Italy:			
Economic Cooperation Administration.....	13,905,371		
General Services Administration.....	708,674		
Department of Agriculture.....	10,612,383	742	
Department of Defense: Department of the Army.....	10,971,656	107,429	
Department of State.....	21,692,326		
Unallocated.....	• 61,232		
Total, foreign aid, Austria, France, and Italy.....	57,829,178	108,171	
Foreign aid, China:			
General Services Administration.....	623,002	973	
Department of Agriculture.....	1,651,038	543	
Total, foreign aid, China.....	2,274,040	1,516	

• Deduct, excess of repayments and collections over expenditures.

APPENDIX 4—Continued

EXPENDITURES FROM FUNDS APPROPRIATED TO THE PRESIDENT—Continued

BY SPENDING ORGANIZATION UNIT—Continued

Description	1949 actual	1950 estimate	1951 estimate
International Children's Emergency Fund of the United Nations: Department of State	\$25,491,691	\$16,712,475	
Mutual defense assistance:			
Mutual defense assistance, emergency fund, general area of China.....			
Mutual defense assistance, Greece and Turkey.....		160,000,000	\$445,000,000
Mutual defense assistance, Iran, Republic of Korea and the Philippines.....			
Mutual defense assistance, North Atlantic area.....			
Overtime, leave, and holiday compensation:			
Legislative branch.....	146		
Department of Defense:			
Department of the Army.....	570	4,367	
Department of the Navy.....	445,312	11,274	
Treasury Department.....	16,276	549	
Total, overtime, leave, and holiday compensation.....	462,304	16,190	
Relief assistance to war-devastated countries: Relief assistance to countries devastated by war:			
Executive Office of the President.....	27,602		
Economic Cooperation Administration.....	3,453,492	34,420	
General Services Administration.....	1,964,221	13	
Department of Agriculture.....	720,289		
Department of Defense: Department of the Army.....	1,739,871	4,591,409	
Department of State.....	28,271	87,562	
Unallocated.....	• 12		
Total, relief assistance to war-devastated countries: Relief assistance to countries devastated by war.....	7,933,734	4,713,404	
Relief of Palestine refugees: Department of State	8,000,000	8,000,000	
Special fund for management improvement		900,000	
Surplus property, care and handling overseas: Department of Defense:			
Department of the Army.....	1,177,834	1,330,477	
Department of the Navy.....	43,542		
Total, surplus property, care and handling overseas.....	1,221,376	1,330,477	
United Nations Relief and Rehabilitation Administration:			
United States Maritime Commission.....	5,903,686		
Federal Security Agency.....	• 9		
General Services Administration.....	• 467,695		
Department of Agriculture.....	• 111,693		
Department of Defense:			
Department of the Army.....	13,925,358		
Department of the Navy.....	263,584		
Department of State.....	4,288,551		
Liquidation expenses:			
Federal Security Agency.....	428	256	
General Services Administration.....	21,871	3	
Department of Agriculture.....	14,059	173	
Total, United Nations Relief and Rehabilitation Administration.....	23,838,140	432	
Total.....	4,779,905,971	4,359,497,879	2,001,402,130
Additional appropriations under proposed legislation (forecast):			
Assistance to economically underdeveloped areas (point IV).....			25,000,000
Assistance to the Republic of Korea.....		10,000,000	110,000,000
Disaster relief.....			5,000,000
Economic cooperation: Foreign assistance and other foreign aid.....			1,700,000,000
Mutual defense assistance.....			200,000,000
Relief of Palestine refugees.....		7,000,000	20,000,000
Total, funds appropriated to the President.....	4,779,905,971	4,376,497,879	4,061,402,130

• Deduct, excess of repayments and collections over expenditures.

APPENDIX 5 COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION

FISCAL YEARS 1939 AND 1943 THROUGH 1951

Based on existing and proposed legislation

[In millions of dollars]

Description	Actual								Estimate	
	1939	1943	1944	1945	1946	1947	1948	1949	1950	1951
BUDGET RECEIPTS										
Direct taxes on individuals	\$1,390	\$6,953	\$20,290	\$19,789	\$19,008	\$20,408	\$21,896	\$18,725	\$18,668	\$18,938
Direct taxes on corporations	1,277	9,916	15,256	16,399	12,906	9,676	10,174	11,554	11,175	10,518
Excise taxes	1,755	3,777	4,400	5,934	6,696	7,270	7,402	7,551	7,631	7,642
Employment taxes:										
Existing legislation	740	1,508	1,751	1,793	1,714	2,039	2,396	2,487	3,048	3,343
Proposed legislation										1,450
Customs	319	324	431	355	435	494	422	384	375	375
Miscellaneous receipts:										
Existing legislation	187	925	3,313	3,480	3,479	4,621	3,809	2,072	1,288	1,096
Proposed legislation										60
Deduct:										
Appropriation to Federal old-age and survivors insurance trust fund:										
Existing legislation	503	1,130	1,202	1,310	1,238	1,459	1,616	1,690	2,245	2,515
Proposed legislation										1,200
Appropriation to health insurance trust fund: Proposed legislation										250
Refunds of receipts (excluding interest)	61	70	257	1,679	2,973	3,006	2,272	2,838	2,177	2,151
Total Budget receipts	5,103	22,201	43,892	44,762	40,027	40,043	42,211	38,246	37,763	37,306
BUDGET EXPENDITURES										
National defense:										
051. Direction and coordination of defense							1	9	14	15
052. Air force defense	445	44,327	49,151	49,958	25,362	6,294	1,117	1,754	3,716	4,413
053. Army defense							5,247	5,237	4,273	4,093
054. Naval defense	629	18,322	26,642	30,088	16,764	5,557	4,198	4,377	4,404	4,141
055. Activities supporting defense	2	7,618	7,973	4,523	3,009	2,464	399	535	793	1,038
Adjustments due to unexpended reimbursements from the mutual defense assistance program									50	225
Department of Defense: Military functions: Proposed legislation										70
Total, national defense	1,077	70,267	83,766	84,569	45,134	14,316	10,961	11,914	13,148	13,545
Veterans' services and benefits:										
101. Veterans' pensions	417	442	495	772	1,261	1,929	2,080	2,154	2,243	2,237
102. Veterans' insurance	40	46	114	1,137	1,395	840	151	95	518	39
103. Veterans' readjustment benefits	1			9	1,350	3,641	3,313	3,334	3,038	2,687
104. Veterans' hospitals, other services, and administrative costs	101	116	135	176	407	960	1,024	1,086	1,107	1,117
Total, veterans' services and benefits	559	605	744	2,094	4,414	7,370	6,567	6,669	6,905	6,080
International affairs and finance:										
151. Conduct of foreign affairs	17	62	96	113	96	117	163	172	246	239
152. International recovery and relief		50	7	271	867	4,071	3,913	5,724	5,060	3,654
153. Foreign economic development	2	54	135	293	472	2,380	471	45	82	81
154. Foreign military assistance						100	186	414	355	645
155. Philippine war damage and rehabilitation			5		28	75	49	197	221	91
Total, international affairs and finance	19	166	244	677	1,462	6,542	4,782	6,462	5,964	4,711
Social welfare, health, and security:										
201. Retirement and dependents' insurance	110	239	282	330	317	306	766	584	613	601
202. Accident compensation	5	12	14	15	18	17	15	15	25	28
203. Assistance to the aged and other special groups	641	481	452	419	444	747	833	1,017	1,257	1,515
204. Work and relief and direct relief	3,125	320	31	20	22	24	32	32	29	39
206. Promotion of public health	37	73	152	186	173	146	139	171	280	432
207. Crime control and correction	29	65	79	75	73	74	83	88	93	99
208. Community welfare services			2	1	1					
Total, social welfare, health, and security	3,946	1,190	1,013	1,046	1,048	1,314	1,869	1,907	2,297	2,714
Housing and community development:										
251. Public housing programs	58	683	538	112	77	413	98	42	117	133
252. Aids to private housing	14	459	335	416	331	117	58	312	833	1,027
253. Research and other general housing aids			4	5	3	13	7	1	7	8
254. Provision of community facilities	226	78	101	106	51	39	35	72	38	103
255. Urban development and redevelopment									11	58
Total, housing and community development	154	302	308	193	199	348	82	282	1,006	1,329

* Deduct, excess of repayments and collections over expenditures.

† Detail may not add to totals shown, as figures are rounded to the nearest million.

‡ Expenditures for Army defense include some expenditures for support of the Air Force financed from 1949 and prior year appropriations.

APPENDIX 5—Continued

COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued

FISCAL YEARS 1939 AND 1943 THROUGH 1951—Continued

Description	Actual								Estimate	
	1939	1943	1944	1945	1946	1947	1948	1949	1950	1951
BUDGET EXPENDITURES—Continued										
Education and general research:										
301. Promotion of education.....	\$25	\$31	\$27	\$25	\$27	\$34	\$38	\$39	\$41	\$358
302. Educational aid to special groups.....	1	1	2	2	2	3	3	3	7	12
303. Library and museum services.....	5	5	6	6	6	8	8	9	11	12
304. General-purpose research.....	4	9	54	118	46	20	14	18	65	52
Total, education and general research.....	36	46	88	150	80	64	63	70	125	434
Agriculture and agricultural resources:										
351. Development and improvement of agriculture, excepting financial aids and conservation.....	70	83	117	138	131	141	146	177	161	150
352. Loan and investment programs to aid agriculture.....	285	• 509	• 669	• 338	• 1,495	360	35	1,965	1,929	1,415
353. Other financial aids.....	815	994	1,729	1,778	2,073	694	345	311	516	574
354. Conservation and development of agricultural land and water resources.....	28	25	27	32	39	49	48	59	64	68
Total, agriculture and agricultural resources.....	1,198	593	1,203	1,610	749	1,244	574	2,512	2,671	2,206
Natural resources not primarily agricultural:										
401. Conservation and development of land and water resources not primarily agricultural.....	178	340	250	165	165	338	492	733	964	1,173
402. Conservation and development of forest resources.....	21	32	36	39	44	53	61	66	79	84
403. Conservation and development of mineral resources.....	6	19	26	23	21	24	33	42	55	56
404. Conservation and development of fish and wildlife.....	5	8	7	8	8	11	12	18	28	29
405. Recreational use of natural resources.....	13	8	5	4	5	11	16	19	29	40
406. Development and control of atomic energy.....						174	475	622	673	817
409. General resource surveys.....	2	2	3	3	4	10	10	13	16	20
Total, natural resources not primarily agricultural.....	228	409	326	243	247	622	1,099	1,512	1,845	2,218
Transportation and communication:										
451. Promotion of the merchant marine.....	43	3,032	3,885	3,183	375	• 281	183	124	163	225
452. Provision of navigation aids and facilities.....	157	126	79	65	93	246	231	309	391	452
453. Provision of highways.....	178	185	162	103	87	235	351	453	515	530
454. Promotion of aviation, including provision of airways and airports.....	15	204	174	100	67	86	99	143	188	229
455. Regulation of transportation.....	13	17	32	30	22	23	15	15	15	16
456. Other services to transportation.....	51	• 36	• 30	• 145	• 26	• 8	34	40	44	59
457. Postal service (from general fund).....	40	15	• 28	1	161	242	304	530	569	160
458. Regulation of communication.....	2	33	37	31	11	6	6	7	7	7
459. Other services to communication.....						1	1	2	3	4
Total, transportation and communication.....	498	3,576	4,311	3,367	789	548	1,224	1,622	1,894	1,682
Finance, commerce, and industry:										
501. Control of money supply and private finance.....	7	5	5	5	5	6	6	7	7	7
502. Loans and investments to aid private financial institutions.....	• 14	1	• 52	• 65	• 72	• 66	• 21	• 14		• 6
503. Promotion or regulation of trade and industry.....	17	139	272	268	210	155	54	62	65	56
504. Business loans and guarantees.....	42	246	43	• 99	• 112	7	30	65	153	155
505. War damage insurance.....		• 127	• 96	• 3	• 2	1	20			
Total, finance, commerce, and industry.....	51	264	171	106	30	102	88	120	225	212
Labor:										
551. Mediation and regulation of labor relations.....	4	6	20	20	17	11	8	12	12	13
552. Unemployment compensation and placement activities.....	63	88	116	120	144	161	156	163	183	193
553. Labor standards and training.....	2	141	83	57	5	11	10	12	14	25
554. Labor information, statistics, and general administration.....	1	6	6	6	8	11	8	6	9	11
Total, labor.....	70	240	225	204	174	194	183	193	210	243
General government:										
601. Legislative functions.....	15	16	18	19	23	28	32	34	43	50
602. Judicial functions.....	9	11	12	12	13	16	18	19	27	31
603. Executive direction and management.....	1	210	67	21	8	7	7	7	8	12
604. Federal financial management.....	110	223	299	322	397	415	416	378	401	424
605. Other central services.....	26	76	91	94	183	505	495	197	169	147
606. Government payment toward civilian employees' general retirement system.....	74	105	175	195	245	220	244	224	301	333
607. Interest on refunds of receipts.....	6	9	10	36	66	50	57	87	93	100
610. Other general government.....	317	• 303	• 7	257	13	121	230	224	181	170
Total, general government.....	560	349	665	955	950	1,361	1,499	1,170	1,223	1,267

• Deduct, excess of repayments and collections over expenditures.

APPENDIX 5—Continued

COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued

FISCAL YEARS 1939 AND 1943 THROUGH 1951—Continued

Description	Actual								Estimate	
	1939	1943	1944	1945	1946	1947	1948	1949	1950	1951
BUDGET EXPENDITURES—Continued										
Interest on the public debt	\$941	\$1,813	\$2,610	\$3,622	\$4,747	\$4,958	\$5,188	\$5,352	\$5,725	\$5,625
Reserve for contingencies									50	175
Total	9,028	79,819	95,675	98,451	59,626	38,983	34,179	39,785	43,297	42,439
Adjustment to daily Treasury statement basis	-63	-197	-360	+252	+1,077	+305	-388	+272		
Total Budget expenditures	8,966	79,622	95,315	98,703	60,703	39,289	33,791	40,057	43,297	42,439
Excess of Budget expenditures	3,862	57,420	51,423	53,941	20,676			1,811	5,533	5,133
Excess of Budget receipts						754	8,419			
MEMORANDUM										
Capital transfers from expenditure to receipt accounts		\$10		\$16	\$38	\$210	\$263	* \$802	* \$125	* \$199
Refunds of receipts (excluding interest)	\$61	70	\$257	1,679	2,973	3,006	2,272	* 2,830	* 2,177	* 2,151

* See memorandum section at the end of table 8 for detail.

Changes in the functional classification from 1950 to 1951 Budget

[Carried back through all years in the table for comparative purposes]

Classification used in 1950 Budget	Description of change	Classification used in 1951 Budget
International affairs and finance: 151. Foreign relations 154. Membership in various international organizations	Membership in international organizations (except direct relief or other operating programs) moved to subfunction 151	International affairs and finance: 161. Conduct of foreign affairs
152 Foreign relief 155. International reconstruction, development, and monetary stabilization	Combination of two subfunctions, except for activities relating to economic development and military assistance	152 International recovery and relief
	New subfunction covering programs concerned with long-range development rather than immediate repair of damage or postwar chaos	153. Foreign economic development
	New subfunction covering military assistance programs	154. Foreign military assistance
Social welfare, health and security: 203. Assistance to the aged and other special groups 205. Social Security Administration	Combination of two subfunctions	Social welfare, health and security: 203. Assistance to the aged and other special groups
Housing and community facilities:		Housing and community development:
253. Other housing services and administration	Title of function changed, and new subfunction added to reflect new program on urban development	255. Urban development and redevelopment
	Title changed to reflect broadened scope of research activities	253. Research and other general housing aids
Labor: 551. Mediation and regulation of employment conditions 553. Training of workers	Labor standards activities moved from subfunction 551 to 553; subfunctions retitled accordingly	Labor: 551. Mediation and regulation of labor relations 553. Labor standards and training
General government: 610. Other general government	Activities in the subfunction "Other general government" representing central services have been segregated in a new subfunction	General government: 605. Other central services 610. Other general government
605. Interest on refunds of receipts	Renumbered	607. Interest on refunds of receipts

In addition to the changes outlined above, the following major changes in the classification of individual items have been made:

Appropriations for the National Advisory Committee for Aeronautics have been reclassified from 454 (Promotion of aviation, including provision of airways and airports) to 055 (Activities supporting defense). This change is carried back historically.

Reconstruction Finance Corporation transportation loans and housing loans, formerly contained in 504 (Business loans and guarantees) have been reclassified to 456 (Other services to transportation) and 252 (Aids to private housing), respectively. These changes are not carried back before 1949.

Retired pay for the Department of Defense, formerly included under 052 (Air force defense), 053 (Army defense) and 054 (Naval defense), has been reclassified to 055 (Activities supporting defense) due to a change in appropriation structure. This change is carried back only through 1950.

The functional classification of many activities under the Department of the Interior has been changed due to a consolidation of the appropriation structure. These changes are not carried back historically except in the case of the Bureau of Indian Affairs.

INDEX

A	Page
Abraham Lincoln, birthplace of, preservation.....	873
Academy, Naval, United States.....	726
Access roads, Bureau of Public Roads, Department of Commerce (national defense).....	582
Accidents. <i>See</i> Safety.	
Accounting Office, General.....	92-94
Account(s):	
And supplies, Bureau of, Navy.....	730
Bureau of, Post Office Department.....	966
Bureau of, Treasury Department.....	1020-1027
Income, Franklin D. Roosevelt Library.....	307
Railroad retirement.....	111
Reserve, Public Housing Administration.....	375
<i>See also</i> Appropriations and expenditures, trust accounts.	
Acquisition:	
And construction of real property.....	747
Construction and improvements, Coast Guard.....	1045
Of additional land in the District of Columbia.....	293
Of forest land, Superior National Forest, Minn.....	449
Of land and buildings, Boston, Mass., General Services Administration.....	293
Of lands and loans to Indians in Oklahoma, act of June 26, 1936.....	792
Of lands for national forests, Department of Agriculture.....	448-449
Of lands, National Park Service.....	867
Of site and building, Baltimore parcel-post station, Baltimore, Md., General Services Administration.....	293
Of site and construction of Federal Office Building, Nashville, Tenn.....	275
Of site, construction and equipment, additional Senate Office Building.....	14
Of vessels and shore facilities, Coast Guard.....	1046
Acreage allotments and marketing quotas, Production and Marketing Administration.....	466-467
Adams Act, payments under.....	407
Adjusted:	
Losses and contingencies, General Accounting Office.....	975
Losses, Post Office Department.....	967
Service and dependent pay, Veterans Administration.....	141
Service certificate trust fund, Veterans Administration.....	143
Adjustment Board, National Railroad.....	107
Adjutant General's Office, Army.....	662
Administration:	
Bonneville Power.....	774-777
Civil Aeronautics.....	561-570
Commodity Exchange Act, Department of Agriculture.....	480-481
Department of the Air Force, salaries and expenses.....	754-755
Farmers' Home, Department of Agriculture.....	481-485
Food and Drug.....	211-213
General, and legal activities, Department of Justice.....	909-917
General, District of Columbia.....	1058-1059
General Services.....	273-308
Of Indian tribal affairs.....	803
Production and Marketing, Department of Agriculture.....	463-480
Public Housing.....	341-375
Rural Electrification.....	485-488
Social Security.....	253-263
Sugar Act, Department of Agriculture.....	467-468
Veterans.....	130-146
War Assets.....	146
<i>See also</i> Specific names of acts.	
Administrative:	
And clerical assistants to Senators.....	6
Division, Department of Justice.....	910
Expenses and refunds, Farm Credit Administration.....	526
Facilities, Veterans Administration.....	141

Administrative—Continued	Page
Office of the United States Courts.....	39
Planning and Budget, Office of, Post Office Department.....	964
Services, Office of, Treasury.....	1019-1020
Administrator, Office of, salaries and expenses, General Services Administration.....	286
Administrator, office of, Federal Security Agency.....	263-269
Advance(s):	
Planning of non-Federal public works, General Services Administration.....	280
From and repayments to Reconstruction Finance Corporation of advances made to other funds.....	A92
From Greece and Turkey for assistance, Executive Office of the President (allotment to Army).....	627
Studies for Federal building construction, General Services Administration.....	294
To air carriers, revolving fund.....	964
To Colorado River dam fund, All-American Canal.....	816-817
To Colorado River dam fund, construction, Boulder Canyon project, All-American Canal.....	827
Advisory Board, Post Office Department.....	966
Advisory Committee for Aeronautics, National.....	98-101
Aeronautics:	
Administration, Civil.....	561-570
Board, Civil.....	570-571
Bureau of.....	732
National Advisory Committee for.....	98-101
Agency services:	
Federal Security Agency.....	207-272
Housing and Home Finance Agency.....	309-376
Public Welfare, District of Columbia.....	1082-1083
Agricultural:	
Adjustment Act.....	464-466
Administrative expenses.....	464-465
Local administration.....	465-466
Adjustment Administration, salaries and expenses.....	466
And Industrial Chemistry, Bureau of.....	432-435
Commodities:	
Exportation and domestic consumption.....	478
Grading of.....	479
Perishable.....	474-475
Credit Corporation of Washington, D. C., regional.....	541-544
Economics, Bureau of.....	392-396
Engineering. <i>See</i> Plant industry.	
Engineering investigations.....	425
Experiment stations.....	407-409
Extension service.....	398-401
Marketing revolving fund, Farm Credit Administration.....	526
Problems of Alaska, research on.....	406-407
Relations, Foreign, Office of.....	397-398
Research Administration.....	402-436
Office of Administrator.....	402-405
Research Center, working capital fund.....	404
Station, Virgin Islands.....	895
Agriculture:	
And agricultural resources.....	A23
And stock raising among Indians.....	796
Department of, appropriations and expenditures.....	A55-A59, A92, A94, A97, A98, A99, A104, A110, A111, 377-550
<i>For list of bureaus and subdivisions, see.....</i>	377-378
Purchase of 10 jeeps and 1 sedan for Government of Mexico, foot-and-mouth disease program.....	418
Remount service.....	415
Aid:	
China, Executive Office of the President.....	52-53
Defense, Funds appropriated to the President.....	57-58
Foreign, Funds appropriated to the President.....	65
Aid(s) to:	
Dependent children, grants by Social Security Board, District of Columbia.....	1100
Dependent children, Social Security Administration.....	257-258
Navigation, special projects, Coast Guard.....	1047-1048

Aid(s) to—Continued	Page		Page
The blind, grants by Social Security Board, District of Columbia.....	1100	Alaskan investigations.....	808
The blind, Social Security Administration.....	257-258	Alcoholic Beverage Control Board, District of Columbia.....	1062
Air:		Alcoholic rehabilitation program, District of Columbia.....	1099
Force, the.....	745-761	Alien(s):	
Acquisition and construction of real property.....	747	Enemies, property claims of, Department of Justice.....	913
Department of:		Property, Office of.....	926-927
Contingencies.....	755	Property Administration, Philippine.....	49
Maintenance and operation.....	748-749	Return of passage money collected from steamship companies.....	921
Research and development.....	751	Who become public charges, disposition of deposits.....	920
Special procurement.....	746-747	All-American Canal, advances to Colorado River dam fund.....	816-817
Pensions, Veterans Administration.....	133-135	Alleviation of damage from flood or other catastrophe, General Services Administration.....	294-295
Reserve Officers' Training Corps, Department of.....	752-753	Allowances, Coast Guard.....	1042
Secretary of the, Office of, salaries.....	755	Allowances, commissioned officers, Coast and Geodetic Survey.....	573
United States, Chief of Staff, Office of, salaries.....	755	Alteration of bridges over navigable waters of United States.....	675
United States, general expenses.....	755	American:	
Mail, foreign service.....	972	Battle Monuments Commission.....	A39, 71-72
Mail service, domestic.....	972	Printing House for the Blind.....	208
National Guard, Department of the Air Force.....	753-754	Republics, cooperation with.....	998
Navigation development, Civil Aeronautics Administration.....	567	Sections, international commissions, Department of State.....	988-989
Navigation facilities.....	562-563	Amounts due foreign countries, Post Office Department.....	972
Transportation, Military, Transport Service.....	756	Anacostia River, D. C., reclamation of flats.....	1096
Aircraft:		Analyses and tables, special.....	1107
And facilities, Navy.....	702-704	Analysis of investment, operating, and other budget expenditures.....	1113
And related procurement, construction of.....	745-746	Animal(s):	
And related procurement, construction of, Navy.....	704-705	Diseases of, investigations.....	411
Atomic Energy Commission.....	75	Husbandry, Bureau of Animal Industry.....	410-411
Department of:		Industry, Bureau of, Department of Agriculture.....	409-418
Agriculture.....	550	Predatory and injurious rodents, control.....	880
Commerce.....	604	Anthracite mining investigations.....	852
Defense.....	609	Anthracite Research Laboratory, Schuylkill Haven, Bureau of Mines.....	852
Interior.....	908	Antitrust Division, Department of Justice.....	912-913
Justice.....	933	Antitrust laws, enforcement.....	912-913
State.....	1011	Appeals, Board of Tax, District of Columbia.....	1059
Treasury.....	1050	Appeals, United States Court of, District of Columbia, repairs and improvements.....	40
Federal Security Agency.....	271	Appendixes.....	1151
National Advisory Committee for Aeronautics.....	101	Appomattox Court House National Historical Monument, Va.....	865
Tennessee Valley Authority.....	204	Apprehension of deserters, Army.....	624-625
See also Motor vehicles.		Apprenticeship, Bureau of, Department of Labor.....	941-942
Airport(s):		Appropriations and expenditures:	
Act, Federal, Civil Aeronautics Administration.....	565-566	Agriculture, Department of.....	A55-A59, A92, A94, A97, A98, A99, A104, A110, A111
Public, Alaska, Civil Aeronautics Administration.....	566-567	Agriculture and agricultural resources.....	A23
Washington National.....	564-565	Architect of the Capitol.....	A31-A32
Alaska:		Botanic Garden.....	A32
Airports, public, Civil Aeronautics Administration.....	566-567	Bureau of the Budget.....	A35
Care and custody of insane.....	893	Commerce, Department of.....	A60-A62, A95, A97, A99, A104, A111
Communication system.....	670-671	Council of Economic Advisers.....	A35
Construction and maintenance of roads, bridges, and trails, Bureau of Public Roads.....	583	Department of Defense.....	A63-A70, A95, A97, A98, A99, A104, A112, A113
Construction of roads.....	891	Disaster relief.....	A35
Extension of benefits of Capper-Ketcham, Bankhead-Jones, Hatch, Smith-Lever, and related acts.....	399	District of Columbia.....	A91, A107, A115
Fisheries.....	881-882	Education and general research.....	A22-A23
Fur-seal investigations.....	879-880	Emergency fund for the President.....	A35
Game law, enforcement.....	881-882	Executive Mansion and grounds.....	A35
Geophysical Institute, General Services Administration.....	288-289	Executive Office of the President.....	A35, A108
Governor and secretary.....	893	Federal Security Agency.....	A45-A49, A74, A96, A97, A99, A103, A109, A110
Indigent, relief.....	1023	Finance, commerce, and industry.....	A26
Legislative expenses.....	896	Funds appropriated to the President.....	A37, A94, A96, A98, A99, A108
Mineral resources.....	836-837	General and special accounts, by function and organization unit.....	A18-A29
Native service.....	794	General and special accounts, by organization unit and appropriation title.....	A30-A93
Naval petroleum reserve No. 4.....	720-721	General government.....	A27-A29
Payments to, agricultural experiment stations.....	407	General Services Administration.....	A50-A52, A94, A97, A99, A103, A110
Payments to, for agricultural extension work.....	398-399	Government Printing Office.....	A33
Public schools.....	893	House of Representatives.....	A31
Public works, General Services Administration.....	279-280	Housing and community development.....	A22
Railroad(s):			
Additional income tax on.....	1035		
Appropriated fund.....	894-895		
Funds.....	892-893		
Retirement and disability fund.....	78-79		
Research on agricultural problems.....	406-407		
Road(s):			
Commission, payment of overtime claims.....	891		
Construction.....	891		
Bridges, and trails.....	894		
Operation and maintenance.....	890		
Territory of, income and proceeds, Alaska school lands.....	783		
Wagon roads, bridges, and trails.....	893-894		

Appropriations and expenditures—Continued		Page
Housing and Home Finance Agency.....	A53-A54,	
	A92, A94, A98, A104, A110	
Independent offices.....	A39-A44,	
	A92, A94, A96, A98, A99, A108, A109	
Interest on the public debt.....	A29	
Interior, Department of the.....	A71-A79,	
	A92, A98, A99, A106, A113, A114	
International affairs and finance.....	A19-A21	
Judiciary, The.....	A34, A102	
Justice, Department of.....	A80-A81, A92, A96, A98, A106, A114	
Labor, Department of.....	A27, A82-A83, A99, A106, A114	
Legislative branch.....	A30-A33, A94, A96, A99, A102, A108	
Library of Congress.....	A32	
National defense.....	A18-A19	
National Security Council.....	A35	
National Security Resources Board.....	A35	
Natural resources not primarily agricultural.....	A24	
Of trust accounts.....	A108-A116	
Office for Emergency Management.....	A35-A36	
Office of Government Reports.....	A36	
Post Office Department.....	A84	
Reserve for contingencies.....	A29	
Senate, the.....	A30	
State, Department of.....	A85-A86, A92, A96, A98, A99, A106, A114	
Treasury Department.....	A87-A90, A93, A107, A115	
Transportation and communication.....	A25	
Veterans' services and benefits.....	A19	
White House Office, The.....	A35	
Appropriations and other authorizations.....	A4	
By function, summary of.....	A6-A7	
By organization unit, summary of.....	A8-A9	
Appropriation(s):.....		
Committee.....	8-9	
Statement of, preparation.....	10-11	
See also Summary of.....		
To liquidate contract authorizations.....	A96-A98	
Aqueduct, Washington.....	1095-1096	
Arbitration and emergency boards, National Mediation Board.....	106-107	
Arboretum, National.....	425	
Architect of the Capitol.....	A31-A32, 11-15	
Architect of the Capitol, Library buildings and grounds.....	14-15	
Archives, The National.....	102	
Archives, National, salaries and expenses, General Services Administration.....	291-292	
Arctic Health Institute, Construction, Public Health Service.....	239	
Arid and semiarid areas, water facilities, development.....	484	
Arlington Memorial Bridge, National Park Service.....	869	
Armed Forces Leave Act of 1946, payments (allocation to Navy).....	738	
Armed forces leave payments, Funds appropriated to the President.....	51-52	
Army:		
Allotment trust fund, Veterans Administration.....	143	
Barracks and quarters.....	645	
Chemical service.....	651-652	
Civil functions.....	668-695	
Clothing and equipage.....	633-634	
Contingencies.....	615-616	
Department of the.....	615-696	
Pay of the Army.....	621-623	
Travel of the Army.....	623-624	
Engineer service.....	643-646	
Field exercises, special.....	619-620	
Field forces, training and operation.....	652-654	
Finance service.....	621-626	
Incidental expenses.....	635-636	
Management fund.....	616	
National Board for Promotion of Rifle Practice.....	660	
National Guard.....	655-658	
Ordnance Department.....	648-651	
Ordnance service and supplies.....	648-650	
Pensions, Veterans Administration.....	133-135	
Regular supplies.....	632-633	
Signal service.....	639-640	
Subsistence.....	631-632	
Transportation service.....	637-638	
Welfare of enlisted men.....	630-631	
Art, National Gallery of.....	119-120	
Assay offices, bullion and coin, transportation.....	1041	
Assay offices, Bureau of the Mint.....	1041	
Assessor's Office, District of Columbia.....	1059-1060	
Assistance:		
Foreign.....	382	
Mutual defense, Funds appropriated to the President.....	66-67	
Old-age, grants to, District of Columbia.....	1103	
To China, Funds appropriated to the President.....	52-53	
To economically underdeveloped areas, Funds appropriated to the President.....	68	
To Greece and Turkey:		
Economic Cooperation Administration.....	81	
Funds appropriated to the President.....	53-54	
Executive Office of the President.....	582-583	
To the Republic of Korea, Funds appropriated to the President.....	54-56	
To States, general, Public Health Service.....	224-225	
Assistant(s):		
Administrative and clerical, to Senators.....	6	
Postmasters General.....	965	
Postmasters, Office of First Assistant Postmaster General.....	968	
Atomic Energy Commission.....	A39, 72-75	
Payments from proceeds of sales, motor-propelled vehicles, etc.....	75	
Unclaimed moneys due creditors of contractors of the United States under cost-plus-a-fixed-fee contracts.....	75	
Attorney(s):		
District, salaries and expenses.....	914	
General, Office of.....	909	
Indian affairs, expenses.....	804, 806	
Special, compensation.....	916	
Auditor's Office, District of Columbia.....	1060	
Austin project, W. C., Oklahoma.....	831	
Authority, Tennessee Valley.....	189-204	
Authorizations other than appropriations by organization unit and appropriation title.....	A94-A100	
Authorizations to expend from public debt receipts.....	A98-A99	
Automobile and maintenance:		
For the President pro tempore.....	6	
For the Vice President.....	6	
Majority and minority leaders, Senate.....	6	
Speaker of the House of Representatives.....	9	
Automobiles and other conveyances for disabled veterans, Veterans Administration.....	141	
Auxiliary educational services, District of Columbia.....	1067	
Aviation, Navy.....	731-732	
B		
Balmorhea project, Texas.....	825	
Bang's disease, eradication.....	411-412	
Bank of Washington, Export-Import.....	148-154	
Bankhead-Jones Act, payments under.....	407	
Banks, Federal intermediate credit.....	531-537	
Banks for cooperatives.....	545-546	
Barkley, Alben W., Vice President of the United States, medal for.....	1041	
Barracks and quarters, Army.....	645	
Bartlesville, Okla., purchase of land, Bureau of Mines.....	857	
Battle Monuments Commission, American.....	71-72	
Belle Fourche project, South Dakota.....	825	
Benefits:		
For seamen, reconversion unemployment, Bureau of Employment Security.....	946	
Readjustment, Veterans Administration.....	135-136	
War, civilian, Federal Security Agency.....	267	
Bequest(s) of:		
Maj. Gen. Fred C. Ainsworth, library, Walter Reed General Hospital.....	627	
William F. Edgar, museum and library, Office of Surgeon General of the Army.....	627	
Gertrude M. Hubbard, Library of Congress.....	27	
Betatron, purchase and installation of, National Bureau of Standards.....	591-592	
Bicycle and carfare allowance, postal service.....	969-970	
Birds, migratory:		
Conservation Act, payments to counties.....	884	
Conservation fund.....	883-884	
Protection.....	880-881	
Reservations, maintenance.....	881	
Birds and mammal reservations.....	881	
Black Bass, Whaling Treaty and Sockeye Salmon Acts, enforcement.....	880	
Black-out expenses, District of Columbia.....	1100	

Blind:	Page
Aid to, District of Columbia.....	1100
Books for, Library of Congress.....	22-23
Education of, promotion:	
Federal Security Agency.....	208
Treasury Department.....	1027
Blister rust control, white pine.....	438-439
Board(s):	
Home Loan Bank.....	317-332
National Mediation.....	106-108
National Railroad Adjustment.....	107
Of Inquiry, Federal Mediation and Conciliation Service.....	87-88
Of Parole, District of Columbia.....	1062
Railroad Retirement.....	111-114
Tax Appeals, District of Columbia.....	1059
Boise project, Idaho.....	821
Bollworm, pink, control.....	429
Bonds, armed forces leave, and related checks belonging to veterans or deceased veterans' survivors whose whereabouts are unknown.....	1026
Bonneville Power Administration.....	774-777
Construction, Bonneville power transmission system.....	774-775
Operation and maintenance, Bonneville power transmission system.....	775-776
Bonneville power project, Oregon.....	776
Books for adult blind, Library of Congress.....	22-23
Books for the Supreme Court.....	22
Botanic Garden.....	A32, 16
Boulder Canyon project.....	816
Boulder Canyon project, Arizona-Nevada, advances to Colorado River dam fund.....	827
Bridge and Street Divisions, Public Works, District of Columbia.....	1090-1091
Brown-tail moth control.....	437
Budget:	
And Administrative Planning, Office of, Post Office Department.....	964
Bureau of the.....	A35, 45-46
Expenditures, by organization units, summary of.....	A5
Message of the President.....	M5
Receipts and expenditures by function, comparison of.....	1165
Receipts, by source.....	A11-A17
Résumé.....	A4
Building(s):	
Acquisition of land and, Boston, Mass., General Services Administration.....	293
Acquisition of site and, Baltimore parcel-post station, Baltimore, Md., General Services Administration.....	293
American National Red Cross, District of Columbia Chapter, General Services Administration.....	306
And equipment, penal institutions, Department of Justice.....	923
And equipment, public schools, District of Columbia.....	1066
And facilities, Cincinnati, Ohio.....	275
And grounds:	
Architect of the Capitol.....	11-12
Library, Architect of the Capitol.....	14-15
Pittsburgh, Pa., Bureau of Mines.....	855
Supreme Court.....	34
And repairs, Capitol.....	11
And utilities:	
Construction, Indian Service.....	798
Maintenance, Indian Service.....	795
District, Superintendent of, District of Columbia.....	1087
Federal courts, District of Columbia, General Services Administration.....	276
Federal Office, Nashville, Tenn.....	275
Federally owned, outside the District of Columbia, renovation and improvement of.....	274
For storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency.....	251
Fund, Department of State.....	982
General Accounting Office, Washington, D. C., General Services Administration.....	276
General office, in District of Columbia, sites and construction.....	302
Lafayette, Washington, D. C., maintenance.....	305
Library of Congress.....	25
Office:	
Federal, Nashville, Tenn.....	275
Federal, Nos. 2 and 3, District of Columbia.....	299
General Accounting.....	276
War Department.....	302
Outside the District of Columbia, construction, purchase, remodeling, and designing.....	298-299

Building(s)—Continued	Page
Public:	
And grounds in the District of Columbia and adjacent area.....	287
And grounds outside the District of Columbia.....	287-288, 302
Construction of, General Services Administration.....	297-298
General administrative expenses.....	287
Outside the District of Columbia:	
Repair, preservation, and equipment, General Services Administration.....	274-275
Sites and planning, General Services Administration.....	273-274
Supplies, Post Office.....	975
Radio Laboratory and Guided Missiles Laboratory, construction and equipment, National Bureau of Standards.....	591
Repairs, Court of Claims.....	35
Treasury Department, guard force.....	1039
Treatment, construction, and equipment, Saint Elizabeths Hospital.....	252
Bullion, transportation, mints and assay offices.....	1041
Bureau of:	
Accounts, Post Office Department.....	966
Accounts, Treasury Department.....	1020-1027
Agricultural and Industrial Chemistry.....	432-435
Agricultural chemical investigations.....	433
Naval-stores investigations.....	433
Regional research laboratories.....	434
Agricultural Economics.....	392-396
Animal Industry:	
Department of Agriculture.....	409-418
Animal husbandry.....	410-411
Diseases of animals.....	411
Eradicating tuberculosis and Bang's disease.....	411-412
Eradication of foot-and-mouth and other contagious diseases of animals.....	416-417
Expenses and refunds, inspection and certification of canned wet animal foods.....	418
Inspection and quarantine.....	413
Marketing agreements.....	415-416
Meat inspection.....	413-414
Salaries and expenses.....	409-414
Virus-Serum Toxin Act.....	415
Apprenticeship, Department of Labor.....	941-942
Budget, the, Executive Office of the President.....	A35, 45-46
Census, the.....	557-561
Census of business.....	559
Census of manufactures.....	560
Current census statistics.....	557-558
General administration.....	559
Salaries and expenses, Social Security Act.....	557
Seventeenth decennial census.....	558-559
Special statistical work.....	560
Customs, Treasury Department.....	1031-1033
Refunds and draw-backs.....	1032-1033
Dairy industry.....	419-420
Employees' Compensation.....	208-211
Employment Security.....	253, 942-946
Grants to States for unemployment compensation and employment service administration.....	944-946
Reconversion unemployment benefits for seamen.....	946
Salaries and expenses.....	942-943
Engraving and Printing.....	1037
Entomology and Plant Quarantine.....	426-432
Foreign plant quarantines.....	429
Insect and plant-disease control.....	428-429
Insect investigations.....	427-428
Federal Credit Unions, Social Security Administration.....	253-254
Federal Supply.....	1041
Foreign and Domestic Commerce.....	575-577
Export control.....	576-577
Field office service.....	575-576
Special statistical work.....	577
Human Nutrition and Home Economics.....	435-436
Indian Affairs.....	786-807
Alaska native service.....	794
Internal Revenue.....	1033-1036
Refunding internal revenue collections.....	1035
Land Management, Department of the Interior.....	777-786
Fire fighting.....	781
Management, protection, and disposal of public lands.....	781

Bureau of—Continued		Page	Capital outlay—Continued		Page
Mines	-----	846-859	Gallinger Hospital	-----	1079
Conservation and development of mineral re-	-----		Glenn Dale Tuberculosis Sanatorium	-----	1078
sources	-----	846-848	Washington Aqueduct	-----	1095-1096
Health and safety	-----	848-849	Capital Park and Planning Commission, National	-----	102-104
Salaries and expenses	-----	850-851	Capital transfers from expenditures to receipt accounts	-----	A92
Mint, the	-----	1040-1041	Capitol:		
Narcotics, Treasury	-----	1036	Architect of	-----	11-15
Naval Personnel	-----	727	Building and repairs	-----	11
Old-Age and Survivors Insurance	-----	254-257	Buildings and grounds	-----	11-12
Expenses, benefits, deceased veterans, World War	-----		Police	-----	10
II	-----	254-255	Board, detailed police	-----	10
Plant Industry, Soils, and Agricultural Engineering	-----	420-426	Power plant	-----	13-14
Agricultural engineering	-----	424-425	Capper-Ketcham Act, payments under	-----	399
Field crops	-----	421	Cards, catalog, distribution of, Library of Congress	-----	20
Forest diseases	-----	422-423	Care, etc., buildings and grounds, Bureau of Mines, Pitts-	-----	
Fruit, vegetable, and specialty crops	-----	421-422	burgh, Pa.	-----	855
National Arboretum	-----	425	Care, handling, and disposal of surplus property abroad	-----	56-57
Soils, fertilizers, and irrigation	-----	423-424	Executive Office of the President (allocations)	-----	617, 736, 997
Public debt	-----	1027-1029	Carfare and bicycle allowance, postal service	-----	969-970
Administering the public debt	-----	1027-1029	Carlsbad project, New Mexico	-----	825
Public Roads:			Carriers, city delivery, Post Office Department	-----	970
Access roads	-----	582	Cataloging project, Copyright Office, Library of Congress	-----	27-28
Construction and maintenance of roads, bridges, and	-----		Catalog(s):		
trails, Alaska	-----	583	Cards, expenses of depository sets of, Library of Con-	-----	
Department of Commerce	-----	579-588	gress	-----	28
Elimination of grade crossings	-----	581	Cards, Library of Congress, printing and binding	-----	24
Emergency relief, highways, grade-crossing elimi-	-----		Of title entries of Copyright Office, Library of Congress	-----	23-24
nation, etc.	-----	583	Union, Library of Congress	-----	20-21
Federal-aid:			Caustic Poison Act, enforcement	-----	212
Highway system	-----	583	Census:		
Postwar construction program	-----	579-581	Bureau of	-----	557-561
Secondary or feeder roads	-----	583	Of business	-----	559
Flight strips (national defense)	-----	583	Of manufactures	-----	560
Forest highways	-----	581-582	Seventeenth decennial	-----	558-559
Inter-American Highway	-----	583-584	Statistics, current	-----	557-558
Inter-American Highway (Costa Rica)	-----	584	Central garage, Public Works, District of Columbia	-----	1088-1089
Public lands highways	-----	585	Central Valley project, California	-----	821, 828
Rama Road, Republic of Nicaragua	-----	604	Cemeterial expenses, Army	-----	668-670
Strategic highway network (national defense)	-----	586	Certification services, Food and Drug Administration	-----	212-213
Testing and Research Laboratory	-----	586	Certified claims, Post Office	-----	975
Reclamation	-----	807-834	Chaplain of the House of Representatives	-----	8
Research in utilization of salt water	-----	908	Chaplain of the Senate	-----	5
Standards, National, additional facilities	-----	294	Charities, medical, District of Columbia	-----	1079
Department of Commerce	-----	588-593	Checking accounts of Government corporations (not wholly	-----	
Supplies and Accounts, maintenance, Navy	-----	729	owned) with the Treasurer of the United States (net)	-----	A116
Yards and Docks, maintenance	-----	731	Chemical:		
Yards and Docks, public works	-----	738	Corps, Army	-----	651-652
Byproducts plant, Pribilof Islands, Alaska	-----	886	Investigations, agricultural	-----	433
			Service, Army	-----	651-652
			Chemistry, Agricultural and Industrial, Bureau of	-----	432-435
			Chief:		
			Clerk, Office of:		
			Public Works, District of Columbia	-----	1086
			Treasury Department	-----	1019
			Inspector, Office of, Post Office Department	-----	965
			Of Staff, Army	-----	661-662
			Child:		
			Health:		
			And maternal service, District of Columbia	-----	1102
			Services, grants to States for	-----	261
			Welfare:		
			Services:		
			Grants to States for	-----	261
			Social Security Act, grants by Children's Bureau,	-----	
			District of Columbia	-----	1101
			Children:		
			Crippled:		
			District of Columbia	-----	1103-1104
			Grants to States for	-----	261
			Dependent:		
			Aid to, District of Columbia	-----	1100
			Grants to States for	-----	257-258
			Children's Bureau	-----	259-262
			Conference on Children and Youth	-----	260-261
			Maternal and child welfare, Social Security Act	-----	261
			Salaries and expenses	-----	259-260
			Children's Emergency Fund of the United Nations, Inter-	-----	
			national	-----	65
			China aid, Economic Cooperation Administration	-----	82, 299, 382, 998
			China aid, Executive Office of the President	-----	52-53, 997, 1014-1015
			Chinese indemnity, bombing of S. S. <i>President Hoover</i>	-----	1001
			Circuit, district, and retired judges	-----	36
			Citrus blackfly, Bureau of Entomology and Plant Quarant-	-----	
			ine	-----	430

C

	Page		Page
City delivery carriers, Post Office Department.....	970	Colorado—Continued	
Civil:		River—Continued	
Aeronautics Administration.....	561-570	Development fund.....	817
Construction, Washington National Airport.....	564-565	Front work and levee system.....	829
Establishment of air-navigation facilities.....	562-563	Project, Texas.....	831
Expenses, foreign students.....	569	Columbia:	
Federal-aid airport program.....	565-566	Basin:	
Maintenance and operation, Washington National		Flood repair, Department of the Interior.....	770
Airport.....	564-565	Project, Washington.....	823, 829
Technical development.....	563-564	Hospital and Lying-In Asylum, District of Columbia.....	1079
Aeronautics Board.....	570-571	Institution for the Deaf.....	211
Engineering, Navy.....	713	Combined statements of budgets submitted under the	
Functions, Army.....	668-695	Government Corporation Control Act.....	1143
Procedure, preparation of rules for.....	34	Command and Staff College, Fort Leavenworth, Kans.....	653
Service Commission.....	A39, 76-79	Commandant, Office of, Coast Guard.....	1041-1042
Payments from proceeds of sales, motor-propelled		Commerce, Department of.....	A60-A62.
vehicles, etc.....	78	A95, A97, A99, A104, A111, 551-604	
Service retirement and disability fund.....	78	For list of bureaus and subdivisions, see.....	551
Liability of District of Columbia.....	1061	Bureau of:	
Civilian:		Foreign and Domestic Commerce.....	575-577
Components, Army.....	655-660	The Census.....	557-561
Employees, Coast Guard.....	1043	Civil Aeronautics:	
Internees and prisoners of war, funds of.....	628	Administration.....	561-570
War-assistance program, advances by Federal Security		Board.....	570-571
Agency, District of Columbia.....	1101	Coast and Geodetic Survey.....	571-575
War benefits, Federal Security Agency.....	267	Patent Office.....	577-579
Claims:		Weather Bureau.....	593-595
Air Force.....	750	Working:	
And judgments, Post Office.....	975	Capital fund.....	554
And treaty obligations, Indian Affairs.....	791	Fund, Office of Secretary (air coordinating com-	
Certified, payment of, Treasury Department.....	1024	mittee).....	556
Commission, War.....	146-147	Commissaries, operation of, Division of Mental Hygiene,	
Court of.....	35	Public Health Service.....	247-248
Damage:		Commissary funds, Federal prisons.....	925
Post Office Department.....	967	Commissary operation, Public Health Service.....	247-248
To or loss or destruction of property, Army.....	626	Commission(s):	
Department of Defense.....	612	American Battle Monuments.....	71-72
Division, Department of Justice.....	916-917	Atomic Energy.....	72-75
Federal tort.....	1014	Civil Service.....	76-79
General Services Administration.....	300	Communications, Federal.....	83-85
Individual Sioux Indians.....	799	Displaced Persons.....	80-81
Japanese indemnity for sinking of U. S. S. <i>Panay</i>	1002	Federal:	
Military and civilian personnel of the Army for destruc-		Power.....	88-90
tion of private property.....	626	Trade.....	90-91
Payment of, Special Claims Commission, United States		Filipino Rehabilitation.....	92
and Turkey.....	1002	Indian Claims.....	94-95
Persons of Japanese ancestry.....	916	Interstate:	
Classification of lands, Geological Survey.....	837	Commerce.....	95-98
Cleaning furniture, Senate.....	7	On the Potomac River Basin.....	98
Clerical and administrative assistants to Senators.....	6	Maritime, United States.....	122-130
Clerk(s):		Mexican Claims, awards of.....	1001
Hire, Members and Delegates, House of Representa-		Motor Carrier Claims.....	98
tives.....	9	National Capital:	
Of the House of Representatives.....	8	Park and Planning.....	102-104
Post Office.....	967-969	Sesquicentennial.....	104
United States courts.....	36	Of Fine Arts, Department of the Interior.....	773-774
Clothing and equipage, Army.....	633-634	On Mental Health, District of Columbia.....	1076
Coal investigations, Bureau of Mines.....	854	On Organization of the Executive Branch of the Gov-	
Coal-mine inspections and investigations.....	851-852	ernment.....	A39, 79-80
Coal-tar colors, certification fees.....	212-213	On Renovation of the Executive Mansion.....	A39, 80
Coast and Geodetic Survey.....	571-575	Philippine War Damage.....	110-111
Pay and allowances, commissioned officers.....	573	Preparatory for the International Refugee Organiza-	
Refunds, sale of charts and publications.....	574	tion, Army.....	628
Coast Guard, Treasury Department.....	1041-1048	Securities and Exchange.....	114-115
Academy, donations for chapel.....	1048	Tariff.....	120-121
Acquisition:		War Claims.....	146-147
Construction and improvements.....	1045	Commissioners, United States courts, fees of.....	37
Of vessels and shore facilities.....	1046	Committee(s):	
Reserve training.....	1045-1046	Advisory, for Aeronautics, National.....	98-101
Retired pay.....	1045	Appropriations.....	8-9
Salaries and expenses.....	1047	Conference, Senate.....	6
Supply account fund.....	1046	Employees, House of Representatives.....	8
Coin, transportation, mints and assay offices.....	1041	Employees, Senate.....	6
Collecting and editing official papers of Territories.....	997	Hearings, stenographic reports, House of Representa-	
Collections, erroneous, refunding, District of Columbia.....	1092	tives.....	9
Collections from shipping companies for repatriation of		Joint:	
American seamen.....	1001	On Atomic Energy.....	6
Collector's office, District of Columbia.....	1060	On Foreign Economic Cooperation.....	6
Colleges for agriculture and the mechanic arts.....	219	On Internal Revenue Taxation, House of Repre-	
Colorado:		sentatives.....	9
Big Thompson project.....	821, 828	On Printing.....	6
River:		On the Economic Report.....	6
Dam fund:		Official reporters to, House of Representatives.....	8
Advances to.....	816-817	Policy, Senate.....	6
Boulder Canyon project.....	816	Special and select, House of Representatives.....	9

	Page		Page
Commodity:		Contingencies:	
Credit Corporation.....	490-519	Air Force.....	755
Increase in borrowing authority.....	550	Army.....	615-616
Exchange Act.....	480-481, 550	International, Department of State.....	985-986
Exchange Authority.....	480-481	Contingent expenses:	
Communicable diseases, control of, Public Health Service.....	225-226	Army.....	667-668
Communications Commission, Federal.....	83-85	House of Representatives.....	9-10
Communications, Naval, Office of Chief of.....	723	Interior, Department of the.....	769-770
Community facilities, defense public works.....	296	Justice, Department of.....	912
Comparison of Budget receipts and expenditures by function.....	1165	Navy.....	721-722
Compensation:		Post Office Department.....	966
And retirement fund expenses, District of Columbia.....	1061	Public moneys, Treasury Department.....	1030-1031
Awards, property requisitioned for national defense.....	741	Senate.....	6-7
Clerks and other employees, Army.....	626	Continuing fund:	
Employees', Bureau of.....	208-211	Emergency expenses:	
Fund, employees'.....	209-210	Bonneville power project, Oregon.....	776
Of the President.....	43	Fort Peck project, Montana.....	817
Special attorneys, etc., Department of Justice.....	916	Power transmission facilities, Interior Department.....	772-773
Workmen's, administrative expenses, District of Columbia.....	1061	Contract:	
Comptroller of the Currency, Treasury Department.....	1033	Authorizations (new).....	A94-A96
Conference committees, Senate.....	6	Settlement, Office of.....	292
Conference on Children and Youth, Children's Bureau.....	260-261	Treasury Department.....	1018
Congress, Library of.....	16-29	Station service, Post Office Department.....	968
Connally Hot Oil Act, Office of the Secretary of the Interior.....	765-766	Contributed funds:	
Conservation:		Fish and Wildlife Service.....	889
And operation, naval petroleum reserves.....	719-720	Grazing districts.....	785
And use, agricultural land resources.....	463-464	Miscellaneous, agriculture.....	489
Of health among Indians.....	795	Rio Grande bank protection project.....	1002
Construction:		Contribution(s):	
Additional facilities, Panama Canal.....	693	Annual, Public Housing Administration.....	351
Aircraft and related procurement.....	704-705, 745-746	For annuity benefits, White House Police and Secret Service forces.....	1039-1040
Alaska Railroad.....	892	For relief of Palestine refugees.....	67, 998
And equipment:		To international organizations, Department of State.....	983
Bureau of Mines.....	852	To permanent loan account, Library of Congress.....	28
National Advisory Committee for Aeronautics.....	100	Control, flood, Agriculture.....	455-456
National Bureau of Standards.....	591	Control of:	
Saint Elizabeths Hospital.....	251-252	Communicable diseases, Public Health Service.....	225-226
And land acquisition, National Park Service.....	861-862	Emergency outbreaks of insects and plant diseases.....	431
Anthrax Research Laboratory, Bureau of Mines.....	852	Fires in inactive coal deposits.....	851, 858
Arctic Health Institute, Public Health Service.....	239	Forest pests, Department of Agriculture.....	437-439
Buildings:		Tuberculosis, Public Health Service.....	223-224
And utilities, Indian Service.....	798	Conveyances and automobiles for disabled veterans, Veterans Administration.....	141
Etc., at military posts.....	646-647	Cooperation with the American Republics.....	998
Howard University.....	215-216	Cooperative:	
Bureau of:		Advance, Geological Survey.....	838-839
Land Management.....	778-779	Agricultural extension work.....	399, 401
Mines.....	849	Fund, synthetic liquid fuels program, Bureau of Mines.....	858
Reclamation projects.....	819-820	Vocational education, District of Columbia.....	1101
Bonneville power transmission system.....	774-777	Work:	
Extension, equipment, and improvement of public school facilities, Indian Service.....	799-800	Forest Highways, Bureau of Public Roads.....	587-588
Federal-aid, postwar, Bureau of Public Roads.....	579-581	Forest Service.....	454
Fish and Wildlife Service.....	876-877	Coos Bay Wagon Road grant lands.....	781-783
Fund, United States Maritime Commission.....	127	Copyright Office, Library of Congress.....	18
Hospital, grants for, Public Health Service.....	228	Coroner's office, District of Columbia.....	1062
Indian affairs.....	788-789	Corporation Counsel, Office of, District of Columbia.....	1059
International Boundary and Water Commission, United States and Mexico.....	987-988	Corporations:	
Irrigation systems, Indian Service.....	797-798	Department of Agriculture:	
Memorials and cemeteries, American Battle Monuments Commission.....	71-72	Commodity Credit Corporation.....	490-519
Ordnance, Navy.....	709	Farm Credit Administration.....	524-527
Power plant, Bonneville Dam, Oregon.....	680-681	Federal:	
Power transmission facilities, Department of the Interior.....	770	Crop Insurance Corporation.....	519-524
Public airports, Alaska.....	566-567	Farm Mortgage Corporation.....	527-531
Purchase, remodeling, and designing buildings outside the District of Columbia.....	298-299	Intermediate credit banks.....	531-537
Reclamation.....	809-812	Mixed-ownership.....	544-545
Research facilities, Public Health Service.....	238-239	Production Credit Corporations.....	537-541
Roads, bridges, and trails, Alaska.....	583, 894	Regional Agricultural Credit Corporation of Washington, D. C.....	541-544
School buildings, District of Columbia.....	1070	Department of:	
Services, General Services Administration.....	292	Commerce, Inland Waterways Corporation.....	596-602
Ship, United States Maritime Commission.....	122	State:	
Ships, Navy.....	707	Institute of Inter-American Transportation.....	1008-1009
Southwestern Power Administration, Interior.....	767	Prencinradio, Inc.....	1009-1010
Washington National Airport.....	564-565	Export-Import Bank of Washington.....	148-154
Water conservation and utility projects.....	831	Federal:	
Yakima Indian Agency, Washington.....	805	Deposit Insurance Corporation.....	85-86
Consular service, emergencies arising in.....	983	Prison Industries, Inc.....	927-932
Consumers' Price Index, revision of, Bureau of Labor Statistics.....	947-948	General provisions.....	204-205
Contesting seats, payment for, House of Representatives.....	10	Housing and Home Finance Agency.....	309-376
		Federal:	
		Home-loan banks.....	321-322
		Housing Administration.....	332-340
		Savings and Loan Insurance Corporation.....	322-326

	Page		Page
Corporations—Continued		Dams, maintenance and operation.....	682
Housing and Home Finance Agency—Continued		Danish West Indian coins of Virgin Islands, recoinage of, Treasury.....	1025
Home:		Daughters of the American Revolution, plans, specifications, and services.....	308
Loan Bank Board.....	317-332	Davis Dam project, Arizona-Nevada.....	827
Owners' Loan Corporation.....	326-332	Day-care centers, Public Welfare, District of Columbia.....	1085-1086
Homes conversion program.....	368-375	Deaf, Columbia Institution for.....	211
Public:		Debates, official reporters of, House of Representatives.....	8
Housing Administration.....	341-375	Deeds, Recorder of, Office of, District of Columbia.....	1064
War housing program.....	357-363	Defense(s):	
Subsistence homestead and greentowns program.....	351-357	Aid.....	57-58, 736
United States Housing Act program.....	343-351	Aid, special fund.....	304, 383, 739
Veterans' re-use housing program.....	363-367	Assistance, mutual, Funds appropriated to the President.....	66-67
Institute of Inter-American Affairs, the.....	1004-1008	Department of.....	A63-A70, A95, A97, A98, A99, A104, A112, A113, 605-613
Panama Railroad Company.....	154-165	For list of bureaus and subdivisions, see.....	605-606
Reconstruction Finance Corporation.....	165-186	Civil functions, retired pay.....	612-613
Tennessee Valley:		General provisions.....	758-761
Associated Cooperatives, Inc.....	187-189	Housing, National, Housing and Home Finance Agency.....	316
Authority.....	189-204	Public works, General Services Administration.....	282-283, 296
Virgin Islands.....	898-905	Maintenance.....	304-305
Corps of Engineers:		Seacoast, Army.....	653-654
Army.....	643-648	Secretary of, military functions, salaries and expenses.....	611-612
Civil functions.....	671-684	Transportation, Office of.....	49
St. Lawrence seaway and power project.....	761	Deficiency payments to counties in lieu of taxes on Oregon and California grant lands, 15 percent fund.....	782-783
Correctional and penal institutions.....	922	Delivery service, rural, Post Office Department.....	970
Cosmetic, Food, and Drug Act, enforcement.....	212	Delivery service, village, Post Office Department.....	969
Cotton:		Dental health activities, Public Health Service.....	237-238
Classing Act.....	473-474	Departmental service, Post Office.....	964-966
Futures Act.....	473-474	Department(s):	
Price adjustment payments, undistributed.....	480	Federal:	
Standards Act.....	473-474	Agriculture.....	377-550
Statistics, Classing, Standards, and Futures Acts.....	473-474	Special research fund.....	404-405
Council of Economic Advisers.....	A35, 46-47	Commerce.....	551-604
Council, National Security.....	47-48	General provisions.....	595-596
Counsel, Office of Corporation, District of Columbia.....	1059	Inland Waterways Corporation.....	596-602
Court(s):		Defense.....	605-613
And services, other.....	35-40	Introductory statement.....	606-607
Customs, United States.....	35	General Services Administration.....	273-308
District of Columbia:		Interior.....	763-908
Appeals:		Reimbursement of certain appropriations.....	772
Municipal.....	1075	Justice.....	909-934
Repairs and improvements.....	40	Labor.....	935-952
Juvenile.....	1074-1075	Military:	
Municipal.....	1075	Air Force.....	745-761
Reimbursement to United States, United States courts.....	1075	Salaries and expenses, administration.....	754-755
Martial, expenses of, Army.....	624	Army.....	615-696
Of Claims.....	35	Military functions.....	615-668
Of Customs and Patent Appeals, United States.....	34	Defense.....	605-613
Probation system, United States.....	36	Navy.....	697-743
Reporters, United States courts.....	39	Post Office.....	953-977
Supreme, United States.....	33-34	Security Agency.....	207-272
Tax, United States.....	121	State.....	979-1011
Territorial.....	35-36	Contributions to international organizations.....	983
United States.....	34-40	Foreign Service.....	1000
Credit:		Institute of Inter-American Affairs.....	1004-1008
Banks, Federal intermediate.....	531-537	Salaries and expenses.....	979-981
Corporation:		Treasury.....	1013-1051
Commodity.....	490-519	Of Corrections, District of Columbia.....	1080-1082
Of Washington, D. C., Regional Agricultural.....	541-544	Capital outlay.....	1081
Corporations, production.....	537-541	Operating expenses.....	1080-1081
Criers, United States courts.....	37	Working capital fund.....	1081-1082
Criminal Division, Department of Justice.....	917	Of Weights, Measures, and Markets, District of Columbia.....	1063
Crop(s):		Deposit(s):	
And livestock, Bureau of Agricultural Economics.....	395	Fund, pay of the Army.....	628-629
Field, investigations on, Department of Agriculture.....	421	Liquidation of, reserve for maintenance and repairs, lease and purchase agreements, Public Housing Administration.....	375
Fruit, vegetable, and specialty, investigations on.....	421-422	Of aliens, disposition.....	920
Insurance Corporation, Federal.....	519-524	Return of, to secure payment of fines and passage money, Immigration and Naturalization Service.....	921
Cumulative sinking fund.....	1050	Deschutes project, Oregon.....	822
Currency, Comptroller of the, Treasury Department.....	1033	Descreters, apprehension of, Army.....	624-625
Currency, United States, distinctive paper for.....	1028-1029	Detroit River postal service.....	969
Customs:		Development, technical, Civil Aeronautics Administration.....	563-564
and Patent Appeals, United States Court of.....	34	Development of:	
Bureau of.....	1031-1033	Domestic mineral deposits, Bureau of Mines.....	853-854
Court, United States.....	35	Indian arts and crafts.....	797
Division, Department of Justice.....	917	Landing areas, Civil Aeronautics Administration.....	567-568
Refunds and draw-backs, Treasury Department.....	1032-1033	Vocational education, Office of Education.....	216-217
D		Water facilities, arid and semiarid areas.....	484
Dairy Industry, Bureau of.....	419-420		
Damage:			
Claims, judgments, and private relief acts, Treasury Department.....	1023-1024		
Claims, Post Office Department.....	967		
War and emergency, Territory of Hawaii, Bureau of Public Roads.....	586		

	Page
Diplomatic Service, emergencies arising in.....	983
Disaster loans, etc., revolving fund, Department of Agriculture.....	383-384
Disaster relief, Executive Office of the President.....	A35, 44, 299, 782
Disbursement Division, Treasury Department.....	1022-1023
Discharge of investment guaranty liabilities, Economic Cooperation Administration.....	83
Disease(s):	
And sanitation investigations and control, Territory of Alaska, Public Health Service.....	227-228
Communicable, control of, Public Health Service.....	225-226
Forest, investigations of.....	423
Of animals, investigations, Bureau of Animal Industry.....	411
Plant, and insect control.....	428-429
Venereal, control of, Public Health Service.....	222-223
Displaced Persons Commission.....	A39, 80-81, 206
Allocation to Army.....	617
Disposition or removal, Public Housing Administration:	
Homes conversion program.....	373-374
Veterans' housing program.....	374
War housing program.....	374
District:	
Attorneys, United States, Department of Justice.....	914-915
Government employees' retirement.....	1061
Offices, Indian Service.....	793-802
Of Columbia.....	1053-1105
<i>For list of bureaus and subdivisions, see</i>	1053
Administrative expenses, District Unemployment Compensation Board.....	1100
Alcoholic rehabilitation program.....	1099
Appropriations and expenditures.....	A91, A107, A115
Commission on mental health.....	1076
Compensation and retirement fund expenses:	
Administrative expenses, workmen's compensation.....	1061
Civil service retirement and disability fund.....	1061
Employees' compensation fund.....	1061
Courts.....	1074-1076
Debt service.....	1061
Department of Corrections.....	1080-1082
Department of Vehicles and Traffic.....	1091
Division of Trees and Parking.....	1091
Expenses, public recognition of visiting dignitaries.....	1073
Explanatory statement.....	1054
Fire Department.....	1073-1074
Fiscal Service.....	1059-1061
Freedmen's Hospital, reimbursement to the United States.....	1080
General administration.....	1058-1059
Glenn Dale Tuberculosis Sanatorium.....	1077-1078
Health Department.....	1076-1080
Judgments and claims:	
General fund.....	1099
Highway fund.....	1099
Water fund.....	1099
Medical charities.....	1079
Metropolitan Police.....	1072-1073
Miscellaneous trust-fund deposits.....	1102
National:	
Capital Park and Planning Commission.....	1097-1098
Capital Parks.....	1097
Guard.....	1096-1097
Zoological Park.....	1098
Obligations.....	1057-1058
Policemen's and firemen's relief.....	1074
Probation system.....	1075
Public:	
Library.....	1071
Schools.....	1065-1071
Welfare.....	1082-1086
Works.....	1086-1095
Reclamation of Anacostia River Flats.....	1096
Recreation Department.....	1071-1072
Redevelopment project planning, National Capital Park and Planning Commission.....	103
Regulatory agencies.....	1062-1065
Reimbursement of other appropriations from highway fund.....	1092
Revenues.....	1056-1057
Salaries and expenses:	
Alcoholic Beverage Control Board.....	1062
Assessor's Office.....	1059-1060
Auditor's Office.....	1060
Board of Parole.....	1062

District—Continued	Page
Of Columbia—Continued	
Salaries and expenses—Continued	
Board of Tax Appeals.....	1059
Collector's Office.....	1060
Coroner's Office.....	1062
Department of Insurance.....	1062-1063
Department of Weights, Measures, and Markets.....	1063
Executive Office.....	1058-1059
License Bureau.....	1063
Minimum Wage and Industrial Safety Board.....	1063
Office of:	
Administrator of Rent Control.....	1063-1064
Corporation Counsel.....	1059
Recorder of Deeds.....	1064
Poundmaster's Office.....	1064
Public Utilities Commission.....	1064-1065
Purchasing Division.....	1060-1061
Zoning Commission.....	1065
Summary of operations.....	1055
Support of indigent insane in Saint Elizabeths Hospital.....	1085
Survey of public schools.....	1070
Teachers' retirement and annuity fund.....	1104
To maintain public order, inaugural ceremonies.....	1073
Veterans' services.....	1074
War housing, Housing and Home Finance Agency.....	316
Washington Aqueduct.....	1095-1096
Workmen's Compensation Act.....	210
Division of Territories and Island Possessions, Department of the Interior.....	768
Documents, folding, Senate.....	7
Documents, Superintendent of.....	30-32
Dodge Memorial Gymnasium, Department of the Air Force.....	756
Domestic:	
Air-mail service, Post Office Department.....	972
And Foreign Commerce, Bureau of.....	575-577
Consumption and exportation of agricultural commodities.....	478
Mail, indemnities, Post Office Department.....	973
Domiliary and hospital facilities, Veterans Administration.....	137-138
Donations, Canal Zone biological area.....	120
Doorkeeper, House of Representatives.....	8
Doorkeeper, Senate.....	6
Drainage:	
District assessments on acquired lands, Farmers' Home Administration.....	484
Tunnel, Leadville, Colo., Bureau of Mines.....	854
Draw-backs and refunds, customs, Treasury Department.....	1032-1033
Duplicating services for war agencies, working capital fund, General Services Administration.....	293
Dutch elm disease control.....	439

E

Economic Advisers, Council of.....	46-47
Economic cooperation:	
Foreign assistance.....	58-65
And other foreign aid.....	68
Funds appropriated to the President.....	58-65
Economic Cooperation Administration.....	A39, 81-83
Discharge of investment guaranty liabilities.....	83
Expenses.....	299, 382, 583
Economics of mineral industries, Bureau of Mines.....	855
Education:	
And general research.....	A22-A23
Federal Security Agency.....	271
Indians.....	795
Of Senate and House pages.....	10
Of the blind:	
Interest, Federal Security Agency.....	208
Promotion, Federal Security Agency.....	208
To promote, Treasury Department.....	1027
Office of.....	216-219
Vocational.....	216-217
Cooperative, District of Columbia.....	1101
Educational:	
And information activities, international, Department of State.....	989-991
Expenses, children of employees, Yellowstone National Park.....	871
Facilities, veterans', General Services Administration.....	289
Services, auxiliary, District of Columbia.....	1067

Effect(s):	Page	Executive:	Page
Of financial operations on the public debt	A10	Branch of the Government, Commission on Organization of	79-80
Of mentally incompetent soldiers, Army	627	Mansion:	
Of mentally incompetent soldiers, United States Air Force	756	Addition to	45
Electric car service, Post Office Department	971-972	And grounds, maintenance	A35, 44-45
Electrical Division, Public Works, District of Columbia	1088	Commission on Renovation	80
Electrification Administration, Rural	485-488	Elimination of structural and fire hazards, plans for	301
Elimination of grade crossings, Bureau of Public Roads	581	Renovation and modernization	276-277
Emergencies arising in the diplomatic and consular service	983	Office:	
Emergencies, Federal Bureau of Investigation, salaries and expenses	918	District of Columbia	1058-1059
Emergency:		Of the President	A35, A108, 43-49
Construction vessels and shore facilities, Coast Guard	1047	Assistance to Greece and Turkey	53-54, 81
Flood protection, Rio Grande, Department of State	988	Assistance to the Republic of Korea	54-56
Fund:		Bureau of the Budget	45-46
For the President	A35, 44	Care, handling, and disposal of surplus property abroad	56-57
National Defense Housing (allocation to Navy)	737	China aid	52-53
See also each department or agency.		Compensation of the President	43
Territories and island possessions	771	Contribution by United States for relief of Palestine refugees	67
(National defense) Department of the Interior	771	Council of Economic Advisers	46-47
Maternity and infant care	261-262	Defense aid, liquidation lend-lease program, administrative expenses	57-58
Reconstruction and fighting forest fires, National Park Service	864-865	Disaster relief	44
Reconstruction and repair, Forest Service	450	Emergency fund for the President	44
Relief:		Executive Mansion and grounds	44-45
Grants by Federal Emergency Relief Administration, District of Columbia	1101	Foreign aid, Austria, France, and Italy	65
Highways, grade-crossing elimination, etc., Bureau of Public Roads	583	Foreign assistance	58-65
Puerto Rico revolving fund, act of February 11, 1936	895-896	International Children's Emergency Fund of the United Nations	65
Territory of Hawaii, General Services Administration	299	National Security Council	47-48
Safeguarding of public buildings	299	National Security Resources Board	48
Ship construction fund, Maritime Commission	128	Office for Emergency Management:	
Employee(s):		Office of Defense Transportation	49
Committee, House of Representatives	8	Philippine Alien Property Administration	49
Committee, Senate	6	For list of bureaus and subdivisions, see	43-49
Compensation:		Expenditure account, funds, Colorado River development	833
Bureau of	208-211	Expenditures:	
Fund	209-210	And appropriations. See Appropriations and expenditures.	
District of Columbia	1061	And receipts based on existing and proposed legislation from funds appropriated to the President by spending organization unit	A4 1162
Health service program, Public Health Service	231-232	Expense(s):	
Minority and special, House of Representatives	8	Administrative:	
Employment Security:		Defense aid, liquidation lend-lease program	57-58
Bureau of	253, 942-946	Payments, Armed Forces Leave Act of 1946	1029
Grants to States for unemployment compensation and employment service administration	944-946	War Claims Commission	147
Salaries and expenses	946	Water pollution control, General Services Administration	281
Endowment of colleges of agriculture and the mechanic arts	217	Allowance, Senators	5
Engineer service, Army	643-647	Allowance, Vice President	5
Engineering:		And losses, financing war contracts, Army	626-627
Civil, Navy	713	And refunds, inspection and certification of canned wet animal foods	418
Investigations, agricultural	425	Benefits, deceased veterans, World War II, Bureau of Old-Age and Survivors Insurance, Social Security Administration	254-255
Sanitation, and industrial hygiene, Public Health Service	226-227	Cemeterial, Army	668-670
Engraving and Printing, Bureau of, Treasury	1037	China aid, Economic Cooperation Administration	82, 618, 976
Engraving and printing maps, Geological Survey	837	Economic Cooperation Administration	82
Enlisted men, Army, welfare of	630-631	(Allocation to Post Office)	976
Entomology and Plant Quarantine, Bureau of	426-432	Foreign students, Civil Aeronautics Administration	569
Equipage and clothing, Army	633-634	For sales, etc., in refuges, Fish and Wildlife Service	884-885
Equipment:		Fur-seal and fox industries, Pribilof Islands	888
And construction, Saint Elizabeths Hospital	251	General:	
And supplies, Post Office Department	973	Administrative:	
Public buildings	975	Bureau of Mines	849-850
Public schools, District of Columbia	1066	Bureau of Reclamation	814-815
Shops, Washington, D. C., Post Office Department	973-974	Fish and Wildlife Service	877
Eradication of foot-and-mouth and other contagious diseases of animals	416-417	Indian Affairs	790
Eradication of tuberculosis and Bang's disease	411-412	National Park Service	862-863
Erection and support of hospitals for sick and disabled seamen, Public Health Service	248	Public buildings, General Services Administration	287
Establishing and improving aids to navigation, Coast Guard	1047	Bureau of Naval Personnel	725-726
Estates of deceased:		Marine Corps	733
Personnel, Army	627-628	Institute of Inter-American Affairs, Department of State	1007
Personnel, Department of the Air Force	756-757	Island governments and liberated and occupied areas, Navy	719
Soldiers, Regular Air Force	757		
Soldiers, Regular Army	628		
Examination of judicial offices	913		
Examining Division, Home Loan Bank Board	320-321		
Excess payments, Coos Bay Wagon Road grant lands	783		
Excess payments, Oregon and California grant lands	783		

Expense(s)—Continued	Page	Federal—Continued	Page
Mining experiment stations, Bureau of Mines.....	854	Airport Act, Civil Aeronautics Administration.....	565-566
Miscellaneous, General Accounting Office.....	93	Bureau of Investigation.....	917-918
Miscellaneous, Inspection Service, Post Office.....	967	Salaries and expenses for certain emergencies.....	918
Municipal governments, Virgin Islands.....	895	Communications Commission.....	A39, 83-85
North Atlantic fisheries, State Department.....	998-999	Control of transportation system.....	1015
On real properties acquired under insurance granted prior to July 1, 1939, title I, National Housing Act, Federal Housing Administration.....	340	Courts Building, District of Columbia, General Services Administration.....	276
Operating, Coast Guard.....	1043-1044	Crop Insurance Corporation.....	519-524
Operating, General Services Administration.....	283-286	Deposit Insurance Corporation.....	A44, 85-86
Preparatory Commission for the International Refugee Organization, Army.....	628	Administrative expenses.....	85-86
Public recognition of visiting dignitaries, District of Columbia.....	1073	Experiment station, Puerto Rico, Agricultural Research Administration.....	409
Public survey work.....	784-785	Farm Mortgage Corporation.....	527-531
Temporary aid to enemy aliens and other restricted persons, Office of the Administrator, Federal Security Agency.....	268	Administrative expenses.....	531
Treasury Department, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands.....	1035-1036	Excess capital stock revolving fund.....	531
Expenses of:		Food, Drug, and Cosmetic Act, enforcement.....	212
Administration of settlement of War Claims Act of 1928, Treasury Department.....	1015	Home-loan banks (mixed-ownership corporations).....	321-322
Courts martial, Army.....	624	Housing Administration.....	332-340
Detail of United States employees to American Repub- lics, the Philippines, and Liberia.....	1001	Housing investment insurance fund, Treasury Department.....	340
Fulfilling Atoka agreement.....	800	Military housing insurance fund.....	340
Liquidation of resettlement projects, Public Housing Administration.....	374	Salaries and expenses.....	340
Smithsonian Institution, interest account.....	118	Industrial Institution for Women, contributions for chapel.....	925
Tribal councils or committees, tribal funds.....	804	Intermediate credit banks.....	531-537
Tribal officers, Five Civilized Tribes.....	804	Administrative expenses.....	536-537
Experiment:		Revolving fund.....	537
Stations, mining.....	854	Land banks.....	544-545
Stations, Office of, Department of Agriculture.....	407-409	Mediation and Conciliation Service.....	A39, 87-88
Salaries and expenses.....	407-408	Boards of inquiry.....	87-88
Explanation of the estimates of receipts.....	1109	National Mortgage Association. <i>See</i> Reconstruction Finance Corporation.	
Exportation and domestic consumption of agricultural com- modities, Department of Agriculture (cotton price adjust- ment).....	478	Old-age and survivors insurance trust fund.....	1017
Export control, Bureau of Foreign and Domestic Com- merce.....	576-577	Reimbursement to.....	255
Export-Import Bank of Washington.....	A44, 148-154	Payments to District of Columbia.....	1104
Administrative expenses.....	154	Power Act, payments to States.....	90
Extension Service, Department of Agriculture.....	398-401	Power Commission.....	A40, 88-90
Salaries and expenses.....	399-400	Flood control surveys.....	89
F		Prison Industries, administrative and vocational ex- penses.....	932
Facilities:		Prison Industries, Inc.....	927-932
Administrative, Veterans Administration.....	141	Administrative and vocational expenses.....	932
And aircraft, Navy.....	702-704	Prison System.....	921-925
Community, defense public works, General Services Administration.....	296	Prisoners, funds of.....	924
Hospital and domiciliary, Veterans Administration.....	137-138	Savings and Loan Insurance Corporation.....	322-326
Industrial, costs of renovation, restoration.....	304	Administrative expenses.....	326
National Bureau of Standards, additional.....	294	Security Agency.....	A45-A49,
Fair Employment Practices Commission.....	206	A94, A96, A97, A99, A103, A109, A110, 207-272	
Farm:		<i>For the list of bureaus and subdivisions, see</i>	207
And other private forestry cooperation.....	447-448	Civilian war benefits.....	267
Credit Administration.....	524-527	Division of Service Operations.....	264-265
Labor, supply and distribution.....	477-478	Freedmen's Hospital.....	213-214
Mortgage Corporation, Federal.....	527-531	Howard University.....	214-216
Products:		Office of General Counsel.....	265-266
Expenses and refunds, inspection and grading, Department of Agriculture.....	478-479	Office of the Administrator.....	263-269
Freight rates for.....	471	Salaries.....	263-264
Marketing.....	471-472	Office of Vocational Rehabilitation.....	219-221
Tenant-mortgage insurance administrative fund, Farm- ers' Home Administration.....	483-484	Saint Elizabeths Hospital.....	250-253
Tenant-mortgage insurance fund, Farmers' Home Ad- ministration, revolving fund.....	483-484	Seed Act, Department of Agriculture.....	475
Farmers' Home Administration, Department of Agricul- ture.....	481-485	Ship mortgage insurance fund, United States Maritime Commission.....	127-128
Federal:		Supply:	
Activities in civil and defense public works.....	1121	Bureau of, Treasury Department.....	1041
Aid:		Printing and binding.....	301
Highway system, Bureau of Public Roads.....	583	Salaries and expenses, General Services Administra- tion.....	290-291
In wildlife restoration.....	882-883	Tort claims:	
Postwar construction program, Bureau of Public Roads.....	579-581	Department of Justice.....	916
Secondary or feeder roads.....	583	General Services Administration.....	300
To State and local governments.....	1137	Treasury Department.....	1014
Wildlife restoration, Territories and island posses- sions.....	896-897	Veterans Administration.....	133
		Trade Commission.....	A40, 90-91
		Fees:	
		And other collections:	
		Recreation Board, District of Columbia.....	1101-1102
		United States marshals.....	917
		Commissioners, United States courts.....	37
		Of jurors, United States courts.....	37
		Special-delivery.....	970
		Unearned:	
		Admission of attorneys, Interstate Commerce Com- mission.....	97
		Library of Congress.....	29
		Patent Office.....	578-579
		Securities and Exchange Commission.....	115
		Witnesses, Department of Justice.....	915-916

	Page
Fertilizers, soils, and irrigation, investigations of.....	424
Field:	
Crops, investigations on, Department of Agriculture.....	421
Exercises, Army.....	619-620
Expenses, Department of Justice.....	914
Office service, Bureau of Foreign and Domestic Commerce.....	575-576
Service, Post Office Department.....	966-967
Fighting forest fires, Department of Agriculture.....	442-443
Filipino Rehabilitation Commission.....	92
Filled Milk Act, enforcement.....	212
Finance:	
Commerce and industry.....	A26
Department, Army.....	621-630
Service, Army.....	621-626
Financial operations on the public debt, effect of.....	A10
Financing war contracts, expenses and losses, Army.....	626-627
Fine Arts Commission, Department of the Interior.....	773-774
Fines, deposits for, Immigration Service.....	921
Finland, Government of, payment to.....	995
Fire:	
Department, District of Columbia.....	1073-1074
Capital outlay.....	1074
Fighting, Bureau of Land Management.....	781
Forest, cooperation, Department of Agriculture.....	446-447
Firemen's and policemen's relief, District of Columbia.....	1074
Fires, control of in inactive coal deposits.....	851
Fires, forest, fighting, Department of Agriculture.....	442-443
First- and second-class post offices, clerks.....	968
Fiscal Service, Treasury Department.....	1020-1031
Fish and Wildlife Service.....	874-889
Salaries and expenses.....	877-878
Fish screens, operation and maintenance.....	882
Fisheries, Alaska.....	881
Fisheries, commercial, Fish and Wildlife Service.....	878-879
Fishery market news service.....	879
Flight strips, Bureau of Public Roads (national defense).....	583
Flood, alleviation of damage, General Services Administration.....	294-295
Flood control:	
Department of Agriculture.....	455-456
General.....	675-677
Emergency fund.....	677
Kings River and Tulare Lake.....	680
Mississippi River.....	677-679
Payments to States.....	682
Sacramento River, Calif.....	679
Surveys, Federal Power Commission.....	89
Sutton Reservoir, W. Va.....	680
Trinity River, Tex.....	680
Flood protection and repair, emergency, Department of the Interior.....	771
Flood protection, emergency, Rio Grande, Department of State.....	988
Folding documents, House of Representatives.....	9
Folding documents, Senate.....	7
Food:	
And Drug Administration.....	211-213
Salaries and expenses.....	211-212
Drug and Cosmetic Act, enforcement.....	212
Fishes, investigations respecting.....	878
Fishes, propagation.....	878
Foot-and-mouth and other contagious diseases of animals, eradication.....	416-417
Foreign:	
Agricultural Relations, Office of.....	397-398
Aid:	
Austria, France, and Italy.....	382
Economic Cooperation Administration.....	82
Executive Office of the President.....	65, 300
Allocation to Army.....	618
Allocation to State.....	999
Funds appropriated to the President.....	65
Trieste, Economic Cooperation Administration.....	82, 382
Air-mail service.....	972
And Domestic Commerce, Bureau of.....	575-577
Assistance, Executive Office of the President.....	58-65
Mail transportation.....	972
Plant quarantines.....	429
Quarantine service, Public Health Service.....	230-231
Service:	
Buildings fund.....	982
Retirement and disability fund.....	982
State, Department of.....	1000
Salaries and expenses.....	1000
Students, expenses, Civil Aeronautics Administration.....	569

	Page
Forest(s):	
And range resources, management, Indian.....	796
Development roads and trails, Department of Agriculture.....	445-446
Diseases, investigations of.....	423
Fire cooperation.....	446-447
Department of Agriculture.....	446-447
Fires, fighting, Forest Service.....	442-443
Fires, fighting, in national parks.....	864-865
Funds, national.....	453
Highways, Bureau of Public Roads.....	581-582
Management.....	440-442
National, protection and management.....	440-442
Pest Control Act, Department of Agriculture.....	437-438
Pests, control of, Department of Agriculture.....	437-439
Products.....	443-444
Range investigations.....	443
Research.....	443
Resources investigations.....	444-445
Service, Department of Agriculture.....	439-455
Cooperative work.....	454
Farm and other private forestry cooperation.....	447-448
General administrative expenses.....	439-440
National forest protection and management.....	440-442
Salaries and expenses.....	439-445
Forestry cooperation, private.....	447-448
Forestry cooperation, private, farm and other, Department of Agriculture.....	447-448
Fort Peck project, Montana.....	828
Continuing fund for emergency expenses.....	817
Fort Sumner irrigation district, New Mexico.....	831
Fort Sumner project, New Mexico.....	829
Fox and fur-seal industries, Pribilof Islands.....	888
Fraser River system, restoration of salmon runs.....	999-1000
Free Public Library, District of Columbia.....	1071
Freedmen's Hospital.....	213-214
Salaries and expenses.....	213-214
Freight rates for farm products.....	471
Fruit, vegetable, and specialty crops, investigations on.....	421-422
Fuel(s):	
And other commodities, purchase of, foreign countries, General Services Administration.....	308
For heating apparatus, Senate.....	7
Navy.....	729-730
Post Office Department.....	974
Synthetic liquid.....	853
Cooperative fund.....	858
Testing, Bureau of Mines.....	852
Functions, departmental, return of, to seat of government, General Services Administration.....	302
Functions, military, Office of the Secretary of Defense.....	611-612
Fund(s):	
Advanced, flood control, rivers and harbors.....	682
Air Force management.....	755
Alaska Railroad.....	894-895
Appropriated to the President.....	A37, A94, A96, A98, A99, A108, 51-68
Armed Forces leave payments.....	51-52
Assistance to—	
China.....	52-53
Greece and Turkey.....	53-54
The Republic of Korea.....	51-56, 68
Care, handling, and disposal of surplus property abroad.....	56-57
Defense aid.....	57-58
Economic cooperation.....	58-65
Foreign aid.....	65
International Children's Emergency Fund.....	65
Mutual defense assistance.....	66-67, 68
Overtime, leave, and holiday compensation.....	67
Relief of Palestine refugees.....	67-68
Special fund for management improvement.....	67
For list of programs, see.....	51
Army management.....	616
Building, Department of State.....	982
Civilian internees and prisoners of war.....	920
Clothing and small stores, Navy.....	733-734
Coast Guard supply account.....	1046
Colorado River development, expenditure account.....	833
Continuing for emergency expenses, Fort Peck project, Montana.....	817
Contributed:	
Flood control, rivers and harbors.....	683
For improvement of roads, bridges, and trails, Alaska.....	897
George Washington Memorial Parkway; National Capital Park and Planning Commission.....	103-104

Fund(s)—Continued

Contributed—Continued	Page
River and harbor improvements.....	683
Sewerage system, Fort Monroe, Va.....	629-630
Cooperative, synthetic liquid fuels program, Bureau of Mines.....	858
Cumulative sinking.....	1050
Deposit, pay of:	
Marine Corps.....	741
Navy.....	741
The Air Force.....	757
Due incompetent beneficiaries, Veterans Administration.....	143
Emergency:	
For the President.....	44
National defense housing (allocation to War).....	647
Naval.....	737
Panama Railroad Company.....	165
Employees' compensation.....	209-210
For payment of Government losses in shipment, Treas- ury Department.....	1023
General:	
Retroactive pay increases, District of Columbia.....	1098
Gift, United States Naval Academy.....	742
Supply, General Services Administration.....	278-279
Gift, Franklin D. Roosevelt Library.....	306-307
Gift, general, Army.....	630
Government life insurance, Veterans Administration.....	145-146
Highway, retroactive pay increases, District of Colum- bia.....	1098-1099
Housing investment insurance, Treasury Department.....	340
Indian arts and crafts.....	792
Interest, education of the blind.....	208
International Children's Emergency, of the United Nations, Executive Office of the President.....	65
Mexican claims, Department of State.....	1002
Military housing insurance, Federal Housing Adminis- tration.....	340
Miscellaneous contributed, Department of Agriculture.....	489
National forest.....	453
Navy general gift.....	742
Navy stock.....	734-735
Of alien civilian employees for transfer overseas.....	628
Of civilian internees and prisoners of war, Army.....	628
Office of Naval Records and library.....	741
Patients' benefit, United States Marine Hospital, Car- ville, La., Public Health Service.....	249
Personal, of deceased or missing personnel, Navy De- partment.....	741-742
Personal, of patients, Veterans Administration.....	144
Postal, Post Office Department.....	955-964
Prison Industries.....	932
Revolving, Virgin Islands Corporation.....	905
Service and supply, Public Health Service.....	242-243
Special, defense aid (allocation to Army).....	618
Supervisory expense, Regional Agricultural Credit Corporation, Farm Credit Administration, Depart- ment of Agriculture (RFC).....	527
Trust, National Archives, General Services Adminis- tration.....	307-308
Trustee, Alaska townsites.....	785
United States Naval Academy museum.....	743
War claims, War Claims Commission.....	146
Water, retroactive pay increases, District of Columbia.....	1099
Furnishing and equipping public schools, District of Colum- bia.....	1067-1068
Furniture, and repairs, Senate.....	7
Furniture, carpets, and safes, Post Office Department.....	975
Fur-seal industries, Pribilof Islands.....	888
Furs, sale of, Fish and Wildlife Service.....	888

G

Gaging streams, Geological Survey.....	837
Gallinger Municipal Hospital, District of Columbia.....	1078-1079
Capital outlay.....	1079
Salaries and expenses.....	1078-1079
Garage, Legislative, maintenance.....	12
Gas:	
And Oil Division, Department of the Interior.....	769
And oil royalties, payment to Oklahoma.....	780
Investigations, Bureau of Mines.....	854
General:	
Accounting Office.....	A40, 92-94
Building, Washington, D. C.....	276

General—Continued

Administration:	Page
Bureau of the Census.....	559
Health Department, District of Columbia.....	1076-1077
Public schools, District of Columbia.....	1065
Public welfare, District of Columbia.....	1082-1083
Administrative expenses, public buildings.....	287
Counsel, Office of—	
Federal Security Agency.....	265-266
Treasury Department.....	1018
Expenses:	
Coast Guard.....	1042-1043
Interstate Commerce Commission.....	95-96
Office of Superintendent of Documents.....	30
Government.....	A27
Investigations, reclamation.....	808-809
Post fund, Veterans Administration.....	144
Provisions:	
Corporations, independent offices.....	204-205
Department (of):	
Agriculture.....	490
Army.....	695-696
Commerce.....	595-596
Defense.....	758-761
Interior.....	897-898
Justice.....	927
Labor.....	951
Post Office.....	964, 977
State.....	1003-1004
District of Columbia.....	1099-1100
Federal Security Agency.....	269
Independent offices.....	147-148
Services Administration.....	A50-A52, A94, A97, A99, A103, A110, 273-308
Acquisition of site and construction of Federal Office Building, Nashville, Tenn.....	275
Advance planning of non-Federal public works.....	280
Alaska public works.....	279-280
Buildings and facilities, Cincinnati, Ohio.....	275-276
Construction, purchase, remodeling, and designing buildings outside the District of Columbia.....	298-299
Costs of renovation, restoration, of industrial facil- ities.....	304
Federal Courts Building, District of Columbia.....	276
Federal supply:	
Printing and binding.....	301
Salaries and expenses.....	290-291
General Accounting Office Building, Washington, D. C.....	276
General supply fund.....	278-279
Grants to States, municipalities, for plan prepara- tion, water pollution control.....	280-281
Improvement of post office facilities, Los Angeles, Calif.....	289
Introductory statement.....	273
Liquidation of defense public works.....	282-283
Maintenance, Lafayette Building, Washington, D. C.....	305
Office of:	
Administrator.....	286
Contract Settlement.....	292
Public works advance planning.....	282
Purchase of fuel and other commodities, foreign countries.....	308
Refunds under Renegotiation Act.....	278
Renovation and improvement of federally owned buildings outside the District of Columbia.....	274
Renovation and modernization, Executive Man- sion.....	276-277
Repair, preservation, and equipment, public build- ings outside the District of Columbia.....	274-275
Return of departmental functions to the seat of government.....	302
Salaries and expenses:	
National Archives.....	291-292
Public buildings and grounds:	
In the District of Columbia and adjacent area.....	287
Outside the District of Columbia.....	287-288
Sale of materials acquired under scrap collection program, work projects.....	308
Sites and planning, public buildings outside the District of Columbia.....	273-274
Strategic and critical materials.....	277

General—Continued	
Services Administration—Continued	Page
Surplus property disposal, salaries and expenses	291, 383
Virgin Islands public works	281-282
Staff Corps, Army	619-621
Supervision and instruction, public schools, District of Columbia	1065-1066
Geodetic Survey, Coast and	571-575
Geologic surveys	836
Geological Survey, Department of the Interior	834-846
Geological Survey, salaries and expenses	836
Geophysical Institute, Alaska, General Services Administration	288-289
George-Barden program, District of Columbia	1066
Gift fund(s):	
Freedmen's Hospital	214
Library of Congress	28
National:	
Cancer Institute	248
Heart Institute	249
Institute of Health	249
Institute of Mental Health	249
Public Health Service	250
Saint Elizabeths Hospital	253
Gila project, Arizona	826-827
Glenn Dale Tuberculosis Sanatorium, District of Columbia	1077-1078
Capital outlay	1078
Salaries and expenses	1077-1078
Government(s):	
And relief in occupied areas, Army	685-687
In occupied areas of Germany	992-993
In the Territories	889-897
Island, Navy	719
Life-insurance fund, Veterans Administration	145-146
Of the Virgin Islands	895
Printing Office	A33, 29-32
Governor and secretary, Territory of Alaska	893
Grade crossings, elimination of, Bureau of Public Roads	581
Grade determinations and moisture content, Department of Agriculture	479-480
Grading of agricultural commodities	479
Grain Standards Act, enforcement	475
Grand River Dam project, Southwestern Power Administration	773
Grand Valley project, Colorado	824
Grant lands, Oregon and California	781-782
Grants:	
And loans, farm housing, Department of Agriculture	381
For water pollution control plan preparation, General Services Administration	280-281
To States and municipalities for plan preparation, water pollution control	280-281
To States for—	
Aid to dependent children	257-258
Aid to the blind	257-258
Child-welfare services	261
Emergency maternity and infant care	261-262
Maternal and child-health services	261
Old-age assistance	257-258
Public assistance, Social Security Administration	257-258
Services for crippled children	261
Unemployment compensation and employment service administration, Bureau of Employment Security, Social Security Administration	253
Unemployment compensation and employment service administration, Bureau of Employment Security, Labor	944-946
Water pollution control, Public Health Service	227
Great Britain, Government of, payment to	995
Great Smoky Mountains National Park (land acquisition)	865
Greece and Turkey:	
Advances from, for assistance	587
Assistance to	381-382
Economic Cooperation Administration	81
Executive Office of the President, allocation to:	
Army	616-617
Navy	736
State	996-997
Ground(s):	
Capitol, improving	12
Executive Mansion, maintenance	44-45
Improvement of, for public schools	1066
Public schools, District of Columbia	1066-1067
Guard force, Treasury Department buildings	1039
Gypsy and brown-tail moth control	437

	H	Page
Harbor and channel, Gulfport, Miss.		674
Harbor Workers' and Longshoremen's Compensation Act		210
Hasse, Adelaide R. (payment to)		7
Hatch Act, payments under		407
Hawaii:		
Extension of benefits of Capper-Ketcham, Bankhead-Jones, Hatch, Smith-Lever, and related acts		399
Governor and secretary		895
Justices and judges		35-36
Legislative expenses		896
Payments for agricultural experiment station		407
Payments for agricultural extension work		398-399
Vocational education, promotion of		217
Headquarters, Marine Corps		733
Health:		
Among Indians, conservation		795
And safety, Bureau of Mines		848-849
Department, District of Columbia		1076-1080
Capital outlay		1077
General administration		1076-1077
Salaries and expenses		1077
Education, and welfare services, Indian Affairs		786-787
Federal Security Agency		271
Institutes, National, of		232-233
Mental activities, Public Health Service		234-236
Mental, Commission on, District of Columbia		1076
Service:		
Program, employee, Public Health Service		231-232
Programs, Treasury Department		1014
Public		221-250
Heating plant, west central, Washington, D. C.		303
Helium, Bureau of Mines:		
Production		856
Properties, development and operation		858
Utilization and research		855-856
Highways, Bureau of Public Roads:		
Federal-aid, postwar		579-581
Forest		581-582
Forest, Alaska		604
Mount Vernon Memorial		584
Public lands		585
Strategic network		586
System, Federal-aid		583
Home(s):		
Conversion program		368-375
Economics and Human Nutrition, Bureau of		435-436
Loan Bank Board		317-332
Administrative expenses		320
Examining division		321
Owners' Loan Corporation		326-332
Administrative expenses		332
Hospital(s):		
And domiciliary facilities, Veterans Administration		137-138
And medical care, Public Health Service		229-230
And Medical Department, Army		641-643
And medical service, penal institutions		922-923
Center, District of Columbia, General Services Administration		300
Columbia, and Lying-in Asylum, repairs		1079
Construction, grants for, Public Health Service		228
Freedmen's, District of Columbia		1080
Freedmen's, Federal Security Agency		213-214
Gallinger Municipal		1078-1079
Planning and construction services, Public Health Service		228-229
Tuberculosis, District of Columbia		1078-1079
House of Representatives		A31
Contesting seats, payment for		10
Estimates of appropriations		8-10
Minority and special employees		8
Office of Doorkeeper		8
Office of Sergeant at Arms		8
Preparation of United States Code, new edition		9
House Office Buildings, maintenance		13
Housing:		
Administration, Federal		332-340
And community development		A22
And Home Finance Agency		A53-A54,
		A92, A94, A98, A104, A110, 309-376
Federal:		
Home-loan banks		321-322
Housing Administration		332-340
Savings and Loan Insurance Corporation		322-326
Home Loan Bank Board		317-332

Housing—Continued	Page
And Home Finance Agency—Continued	
Home Owners' Loan Corporation.....	326-332
Administrative expenses.....	332
Homes conversion program.....	368-375
Office of the Administrator.....	310-316
National defense housing.....	316
Salaries and expenses.....	315-316
Veterans' housing.....	316
War housing in and near the District of Columbia.....	316
Public Housing Administration.....	341-375
Public war housing program.....	357-363
Purchase of obligations of the Alaska Housing Authority.....	316
Subsistence homestead and greentowns program.....	351-357
United States Housing Act program.....	343-351
Veterans' re-use housing program.....	363-367
Authority, National Capital.....	102
Expediter.....	108-109, 206
Investment insurance fund, Treasury Department.....	340
Howard University.....	214-216
Construction of buildings.....	215-216
Plans and specifications.....	215
Salaries and expenses.....	214-215
Hubbard, Gertrude M., bequest of, Library of Congress.....	27
Human Nutrition and Home Economics, Bureau of.....	435-436
Hungry Horse project, Montana.....	828
Hydrographic Office, Navy.....	722-723

I

Immigration and Naturalization Service, Department of Justice.....	918-921
Import Milk Act, enforcement.....	212
Improvement of grounds, public schools.....	1066
Improvement of post-office facilities, Los Angeles, Calif., General Services Administration.....	289
Improving the Capitol Grounds.....	12
Inaugural ceremonies, to maintain public order, District of Columbia.....	1073
Incidental expenses, Army.....	635-636
Income from investment account, Library of Congress.....	28
Increase and replacement of naval vessels.....	710-711
Increase of Library of Congress.....	21-22
Increment resulting from reduction in the weight of the gold dollar.....	A107
Indemnities, domestic mail.....	973
Indemnities, international mail, Post Office.....	972
Indemnity fund, county associations, Department of Agriculture.....	479
Independence National Historical Park, Pa.....	867
Independent offices.....	A39-44,
A92, A94, A96, A98, A99, A102, A108, A109, 69-206	
For list of bureaus and subdivisions, see.....	69-71
American Battle Monuments Commission.....	71-72
Atomic Energy Commission.....	72-75
Civil Service Commission.....	76-79
Commission on Organization of the Executive Branch of the Government.....	79-80
Commission on Renovation of the Executive Mansion.....	80
Displaced Persons Commission.....	80-81
Economic Cooperation Administration.....	81-83
Export-Import Bank of Washington.....	148-154
Fair Employment Practices Commission.....	206
Federal:	
Communications Commission.....	83-85
Deposit Insurance Corporation.....	85-86
Mediation and Conciliation Service.....	87-88
Power Commission.....	88-90
Trade Commission.....	90-91
Filipino Rehabilitation Commission.....	92
General Accounting Office.....	92-94
General provisions.....	147-148
Corporations.....	204-205
Housing Expediter, Office of.....	108-109
Indian Claims Commission.....	94-95
Interstate Commerce Commission.....	95-98
Interstate Commission on the Potomac River Basin.....	98
Motor Carrier Claims Commission.....	98
National:	
Advisory Committee for Aeronautics.....	98-101
Archives.....	102
Capital:	
Housing Authority.....	102
Park and Planning Commission.....	102-104
Sesquicentennial Commission.....	104

Independent offices—Continued	Page
National—Continued	
Labor Relations Board.....	105-106
Mediation Board.....	106-108
Railroad Adjustment Board.....	107
Science Foundation.....	206
Panama Railroad Company.....	154-165
Philippine War Damage Commission.....	110-111
Railroad Retirement Board.....	111-114
Reconstruction Finance Corporation.....	165-186
Securities and Exchange Commission.....	114-115
Selective Service Records, Office of.....	108
Smithsonian Institution.....	116-120
Tariff Commission.....	120-121
Tennessee Valley Associated Cooperatives, Inc.....	187-189
Tennessee Valley Authority.....	189-204
The Tax Court of the United States.....	121
United States Maritime Commission.....	122-130
Veterans Administration.....	130-146
War Assets Administration.....	146
War Claims Commission.....	146-147
Index to State legislation, Library of Congress.....	26
Indian(s):	
Affairs, Bureau of.....	786-807
Affairs, health, education and welfare services.....	786-787
Agriculture and stock raising among.....	796
Arts and crafts, development of.....	797
Arts and crafts fund.....	792
Claims Commission.....	A40, 94-95
Education.....	795
Forests and range resources, management.....	796
Health, conservation.....	795
Labor, proceeds.....	806-807
Loans to, revolving fund.....	790-791
Moneys, proceeds of labor.....	806-807
Reservations, suppressing forest fires.....	796
Roads.....	798
Schools, support.....	805
Service.....	793-802
Construction:	
Buildings and utilities.....	798
Extension, equipment, and improvement of public-school facilities.....	799-800
Irrigation systems.....	797-798
District offices.....	793-802
Field administration.....	793
Irrigation.....	797
Maintaining law and order among Indians.....	793-794
Revolving fund for loans.....	790-791
Roads.....	798
Supplies, purchase and transportation.....	801
Tribal funds.....	802-803
Tribes, acquisition of land for.....	796-797
Welfare.....	795-796
Indigent insane, support of, Saint Elizabeths Hospital.....	1085
Industrial:	
Assistance, Indian, tribal funds.....	805
Institution for Women, contributions for chapel, Federal.....	925
Safety and Minimum Wage Board, District of Columbia.....	1063
Industries, Inc., Federal Prison.....	927-932
Infant and maternity care, emergency.....	261-262
Information and educational activities, international, Department of State.....	989-991
Information, Office of, Department of Agriculture.....	388-391
Inland Waterways Corporation.....	596-602, 604
Administrative expenses.....	602
Capital stock.....	602
Inmates' funds and earnings, narcotics farms.....	249
Inmates' funds, workhouse and reformatory, District of Columbia.....	1102
Inquiries and investigations, Senate.....	7
Insane, care and custody, Alaska.....	893
Insect:	
And plant disease control.....	428-429
Investigations, Bureau of Entomology and Plant Quarantine.....	427-428
Pests and plant diseases, emergency outbreaks, control.....	431
Insecticide Act, Department of Agriculture.....	475
Inspection(s):	
And grading of farm products, expenses and refunds, Department of Agriculture.....	478-479
And quarantine, Bureau of Animal Industry.....	413
And Survey, Board of, Navy.....	739
Department of, Public Works, District of Columbia.....	1087-1088

Inspection(s)—Continued	Page
Locomotive, Interstate Commerce Commission.....	96-97
Meat, Department of Agriculture.....	413-414
Service, Post Office, clerks.....	967
Inspector, chief, Post Office Department.....	965
Inspector General, Office of, Army.....	662
Institute:	
Of Inter-American Affairs.....	1004-1008
Administrative expenses.....	1007-1008
Of Inter-American Transportation.....	1008-1009
National Indian.....	793
Insurance:	
Department of, District of Columbia.....	1062-1063
Fund, Federal ship mortgage.....	127-128
Life, Government fund, Veterans Administration.....	145-146
Military and naval, Veterans Administration.....	136-137
National service life, Veterans Administration.....	138-139
Old-Age and Survivors, Bureau of.....	254-257
Railroad unemployment, Railroad Retirement Board.....	111-112
Inter-American:	
Highway, Bureau of Public Roads.....	583-584, 604
Highway (Costa Rica), Bureau of Public Roads.....	584
Relations, Army.....	620-621
Transportation, Institute of.....	1008-1009
Interest, on permanent loan account, Library of Congress....	27
Interest on the public debt.....	A29
Treasury Department.....	1048-1049
Intergovernmental Committee, relocation of refugees.....	629
Interior, Department of the.....	A71-79,
A92, A95, A96, A98, A99, A106, A113, A114	763-764
<i>For list of bureaus and subdivisions, see</i>	1033-1036
Internal Revenue, Bureau of.....	1033-1036
Internal revenue collections, refunding, Treasury Department.....	1035
International:	
Activities.....	984-991
Affairs and finance.....	A19-A21
Boundary and Water Commission, United States and Mexico.....	986-988
Construction.....	987-988
Children's Emergency Fund:	
Funds appropriated to the President.....	65
Of the United Nations, Executive Office of the President.....	65
(Allocation to State).....	999
Commissions, American sections, Department of State.....	988-989
Contingencies, Department of State.....	985-986
Health Relations, Office of, Public Health Service.....	242
Information and educational activities, Department of State.....	989-991
Mail, indemnities, Post Office.....	972
Organizations, United States participation in.....	984-985
Pacific Salmon Fisheries Commission.....	999-1000
Peace Garden, North Dakota.....	868-869
Telecommunication settlements.....	85
Interstate Commerce Commission.....	A40, 95-98
Interstate Commission on the Potomac River Basin.....	A40, 98
Introductory statement:	
Bureau of:	
Mines.....	846
Reclamation.....	807-808
The Census.....	557
Department of Justice.....	909
Fish and Wildlife Service.....	874-875
Home Loan Bank Board.....	317-318
Housing and Home Finance Agency.....	310
Federal:	
Home-loan banks.....	321-322
Savings and Loan Insurance Corporation.....	322-326
Home Loan Bank Board.....	317-318
Examining Division.....	320-321
Public Housing Administration.....	341
National Park Service.....	859-873
Post Office Department.....	953
Investigation(s):	
Alaska fur-seal, Fish and Wildlife Service.....	879-880
Alaskan.....	808, 826
And control, disease and sanitation, Territory of Alaska, Public Health Service.....	227-228
Anthracite mining.....	852
Coal, Bureau of Mines.....	854
Coal-mines.....	851-852
Diseases of animals, Bureau of Animal Industry.....	411
Domestic mineral deposits, of, Bureau of Mines.....	853-854
Exploration, and development of Pacific fisheries, Fish and Wildlife Service.....	879

Investigation(s)—Continued	Page
Federal Bureau of, Department of Justice.....	917-918
Food fishes.....	878
Forest resources.....	444-445
General, Bureau of Reclamation.....	808-809, 819
General, reclamation.....	808-809, 826
Mineral mining.....	853
Oil and gas.....	854
Resources, Fish and Wildlife.....	875-876
Senate.....	7
Upper Colorado River Basin, Bureau of Reclamation.....	819
Water power resources of Alaska.....	826
Wildlife resources and management.....	880
<i>See also under specific subject.</i>	
Investment guaranty liabilities, Economic Cooperation Administration.....	83
Irrigation:	
Indian service.....	797
Soils and fertilizers, investigations of.....	424
Systems, Indian Service.....	797-798
Island governments:	
And liberated and occupied areas, Navy expenses.....	719
Navy.....	719
J	
Japanese beetle control.....	429
Jefferson National Expansion Memorial, contribution, National Park Service.....	872
Joint Committee on:	
Atomic Energy.....	6
Economic Report.....	6
Foreign Economic Cooperation.....	6
Internal Revenue Taxation, House of Representatives.....	9
Printing.....	6
Judges, circuit, district, and retired.....	36
Judges, Territorial courts, Territory of Hawaii.....	35-36
Judgments and claims:	
General fund, District of Columbia.....	1099
Highway fund, District of Columbia.....	1099
Water fund, District of Columbia.....	1099
Judicial offices, examination.....	913
Judiciary, The.....	A34, A102, 33-41
<i>For list of bureaus and subdivisions, see</i>	33
Jurors, United States courts, fees of.....	37
Justice, Department of.....	A80-A81,
A92, A96, A98, A106, A114, 909-934	
<i>For list of bureaus and subdivisions, see</i>	909
Federal:	
Bureau of Investigation.....	917-918
Prison System.....	921-925
Immigration and Naturalization Service.....	918-921
Introductory statement.....	909
Legal activities and general administration.....	909-917
Office of Alien Property.....	926-927
Justices, Territorial courts, Territory of Hawaii.....	35-36
Juvenile Court, District of Columbia.....	1074-1075

K

Kendrick project, Wyoming.....	823
Kermit Roosevelt fund.....	628
Kern River project, California.....	830
Kings River project, California.....	830
Kitchens and restaurants, Senate.....	7
Klamath Agency, Oregon, support.....	803
Klamath project, Oregon-California.....	822-823
Korea, assistance to:	
Economic Cooperation Administration (allocation to Post Office).....	976
The Republic of.....	54-56, 68, 81, 382
Allocation to Army.....	617

L

Labor:	
Department of.....	A27, A82, A83, A99, A106, A114, 935-952
<i>For list of bureaus and subdivisions, see</i>	935
Bureau of:	
Apprenticeship.....	941-942
Employment Security.....	942-946
Grants to States for unemployment compensation and employment service administration.....	944-946
Reconversion unemployment benefits for seamen.....	946
Salaries and expenses.....	946
Labor Standards.....	937-939

Labor—Continued	Page	Lignite Research Laboratory, Grand Forks, N. Dak., construction and equipment of	852
Department of—Continued		Liquidation:	
Veterans' Reemployment Rights, Bureau of, salaries and expenses	939	Defense public works, General Services Administration	282-283
Wage and Hour Division	950-951	Of deposits, lease and purchase contracts, Farmers' Home Administration	484-485
Women's Bureau, salaries and expenses	949-950	Of Public Works Administration, General Services Administration	286-287
Farm, supply and distribution, Department of Agriculture	477-478	Of war agencies, Department of Commerce	553
Relations Board, National	105-106	Of War Shipping Administration obligations, Treasury Department	127
Standards, Bureau of	937-939	Public works advance planning	282
Salaries and expenses	937-939	Living and quarters allowances, Foreign Service	999
Statistics, Bureau of, Consumers' Price Index, revision of	947-948	Loan(s):	
Statistics, Bureau of, salaries and expenses	946-947	And grants by Public Works Administration, District of Columbia	1102
Laboratory, Anthracite Research, construction, Schuylkill Haven, Pa., Bureau of Mines	852	And purchase of property, Rural Electrification Administration	488
Land(s):		Corporation, Home Owners'	326-332
Acquisition:		Disaster, revolving fund, Department of Agriculture	383-384
Bureau of Indian Affairs	792	Farm housing, Department of Agriculture	381
For national forests	448-449	Revolving fund, Indian Service	790-791
National Park Service	861-862	To farmers, 1948 flood damage, Department of Agriculture	484
Additional, acquisition of, District of Columbia, General Services Administration	293	To railroads after termination of Federal control	1016
Agricultural, resources, conservation and use	463-464	To States, etc., Rural Electrification Administration, Department of Agriculture	487-488
Classification, Geological Survey	837	To the United Nations for construction and furnishing of permanent headquarters in New York City, Department of State	999
Division, Department of Justice	917	To Virgin Islands Company, Treasury Department	905
Drainage assessments, Farmers' Home Administration	484	Locomotive inspection, Interstate Commerce Commission	96-97
Management, Bureau of	777-786	Longshoremen's and Harbor Workers' Compensation Act	210
Purchase:		Losses in melting gold, Treasury Department	1017
And lease of, tribal	806		
National Park Service	867, 870		
Of, and other property, Mammoth Cave National Park	871		
Submarginal:			
Excess payments, Farm Tenant Act	461		
Payments to counties, Farm Tenant Act	461		
Utilization and retirement	459		
Utilization and retirement of submarginal	459		
Landing areas, development of, Civil Aeronautics Administration	567-568		
Lands and resources, management, Bureau of Land Management	777-778		
Laundry service, Naval Academy	740		
Law Library, Library of Congress	21-22		
Laws, antitrust, enforcement	912-913		
Leasing of grazing lands	780		
Legal activities:			
And general administration, Department of Justice	909-917		
General, Department of Justice	911-912		
Miscellaneous, Department of Justice	911		
Legislative:			
Branch	A30-A33, A94, A96, A99, A102, A108, 5-32		
For list of bureaus and subdivisions, see	5		
Counsel, Office of	10		
Expenses:			
Territory of Alaska	896		
Territory of Hawaii	895-896		
Garage, maintenance	12		
Reference Service, Library of Congress	19-20		
Reorganization, Senate	6		
Liabilities, outstanding, Treasury Department	1026		
Library:			
Agriculture, Department of	391-392		
Buildings and grounds, Architect of the Capitol	14-15		
Franklin D. Roosevelt	306-307		
Of Congress	A32, 16-29		
Books for adult blind	22-23		
Books for the Supreme Court	22		
Buildings	25		
Copyright Office	18		
Distribution of catalog cards	20		
Gift fund	28		
Increase of	21-22		
Index to State legislation	26		
Law Library	21-22		
Legislative Reference Service	19-20		
Maintenance, Library buildings	25		
Miscellaneous expenses	24		
Photoduplicating expenses	25		
Printing and binding	23		
Revision of Annotated Constitution of the United States of America	20		
Trust Fund Board	26		
Union Catalogs	20-21		
Public, District of Columbia	1071		
License Bureau, District of Columbia	1063		

	Page
Market news service, agriculture marketing services.....	470-471
Marketing:	
Agreements, hog cholera virus and serum, Bureau of	
Animal Industry.....	415-416
And Research Act of 1946, Department of Agriculture.....	384-386
Farm products.....	471-472
Regulatory acts, Department of Agriculture.....	474-476
Services, Department of Agriculture.....	470-480
Marshals, United States, Department of Justice.....	914
Materials for folding, Senate.....	7
Materials, strategic and critical, General Services Administration.....	277
Maternal and child:	
Health service, District of Columbia.....	1102
Health services, grants to States for.....	261
Welfare, Children's Bureau.....	261
Maternity and infant care, emergency.....	261-262
Meat inspection, Bureau of Animal Industry.....	413-414
Medal for Alben W. Barkley, Vice President of the United States.....	1041
Mediation and Conciliation Service, Federal.....	87-88
Mediation Board, National.....	106-108
Medical:	
And Hospital Department, Army.....	641-643
And hospital service, penal institutions.....	922-923
Care and hospitals, Public Health Service.....	229-230
Care, Navy.....	711-712
Charities, District of Columbia.....	1079
Department, Army.....	641-643
Department, Navy.....	730
Medicine and Surgery, Bureau of, Navy.....	730-731
Members and Delegates, House of Representatives, salaries, mileage, and expenses of.....	8
Memorial to Maj. Gen. George W. Goethals, Army.....	693
Memorials and cemeteries, construction of, American Battle Monuments Commission.....	71-72
Mental health activities, Public Health Service.....	234-236, 1102
Menominee Agency, Wisconsin, support.....	803
Message transmitting the Budget.....	m5
Metallurgical research and pilot plants, Bureau of Mines.....	855, 859
Metropolitan Police, District of Columbia.....	1072-1073
Capital outlay.....	1073
Salaries and expenses.....	1072
Mexican Claims Commission, awards of.....	1001
Mexican claims fund, Department of State.....	1002
Mexican fruitfly control.....	429
Mexico and United States, International Boundary and Water Commission.....	986-988
Migratory bird(s):	
Conservation Act, payments to counties.....	884
Conservation fund.....	883-884
Protection.....	880-881
Mileage, Members and Delegates, House of Representatives.....	8
Mileage, Senators and President of Senate.....	5
Military:	
Academy, United States.....	654-655
And naval insurance, Veterans Administration.....	136-137, 142
Functions, Department of the Army.....	615-668
Functions, Office of the Secretary of Defense.....	611-612
Housing insurance fund, Federal Housing Administration.....	340
Personnel:	
Air Force.....	749-750
Marine Corps.....	700-701
Marine Corps Reserve.....	701
Naval Reserve.....	697-698
Navy.....	697
Officer candidates, Navy.....	698-699
Posts, construction of buildings, etc.....	646
Milk River project, Montana.....	825
Miller, Carolin H., wife of Bert H. Miller (payment to).....	8
Mineral(s):	
Deposits, investigation and development of.....	853-854
Industries, economics of, Bureau of Mines.....	855
Leasing, Geological Survey.....	837
Leasing, public lands, payments to States and Alaska, receipts from.....	784
Mining investigations.....	853
Resources of Alaska.....	836-837
Mine-rescue cards and investigation of accidents.....	851
Mines, Bureau of.....	846-859
Minidoka project, Idaho.....	821
Minimum Wage and Industrial Safety Board, District of Columbia.....	1063

	Page
Mining experiment stations, expenses.....	854
Minority and special employees, House of Representatives.....	8
Mint, Bureau of the, Treasury Department.....	1040-1041
Mint and assay offices.....	1041
Mirage Flats project, Nebraska.....	821-822
Miscellaneous:	
Department of State.....	995-1003
Expenses. See individual department or agency.	
Items:	
First- and second-class post offices.....	969
House of Representatives.....	9
Senate.....	7
Trust accounts.....	A107
Mississippi River Parkway, National Park Service.....	869
Mississippi River, upper, wildlife refuge.....	887-888
Missions to international organizations.....	984
Missoula River project, Montana.....	825
Missouri River Basin.....	829-830
Mixed-ownership corporations, Department of Agriculture.....	544-545
Moisture and soil conservation operations, Department of the Interior.....	769
Moisture content and grade determinations, Department of Agriculture.....	479-480
Money orders, unpaid, more than 1 year old.....	973
Moneys:	
And effects, former patients, Public Health Service.....	248
Erroneously received and covered, refunding, Treasury Department.....	1025
Public, contingent expenses, Treasury Department.....	1030-1031
Unclaimed:	
Due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts.....	742
General Services Administration.....	308
Of individuals whose whereabouts are known, Treasury Department.....	1027
Payment of, Treasury Department.....	1026
Montana, Fort Peck project.....	828
Mortgage Corporation, Federal Farm.....	527-531
Moths, gypsy and brown-tail, control.....	437
Motor Carrier Claims Commission.....	A40, 98
Motor vehicles:	
American Battle Monuments Commission.....	72
Atomic Energy Commission.....	75
Council of Economic Advisers.....	47
Department of:	
Agriculture.....	546-549
Commerce.....	602-603
Defense.....	608-609
Interior.....	906-907
Justice.....	933
Labor.....	952
State.....	1011
District of Columbia.....	1105
Federal:	
Communications Commission.....	85
Power Commission.....	90
Security Agency.....	270
Trade Commission.....	91
General Accounting Office.....	94
General Services Administration.....	308
Housing and Home Finance Agency.....	376
Interstate Commerce Commission.....	98
Judiciary, The.....	41
National Advisory Committee for Aeronautics.....	101
National Security Resources Board.....	48
Panama Railroad Company.....	165
Reconstruction Finance Corporation.....	186
Tennessee Valley Authority.....	204
Treasury Department.....	1049
United States Maritime Commission.....	130
Veterans' Administration.....	146
War Claims Commission.....	147
See also Aircraft.	
Mount Vernon Memorial Highway, Bureau of Public Roads.....	584
Municipal:	
Architect, Office of, Public Works, District of Columbia.....	1086-1087
Court, District of Columbia.....	1075
Court of Appeals, District of Columbia.....	1075
Governments, Virgin Islands.....	895
Hospital, Gallinger, District of Columbia.....	1078-1079
Works, Panama and Colon.....	695
Mutual defense assistance, Funds appropriated to the President.....	66-68

N	Page	National—Continued	Page
Narcotic hospitals, working capital fund, Public Health Service.....	243-244	Service life insurance.....	138-139
Narcotics, Bureau of.....	1036	Premium receipts, Veterans Administration.....	142-143
National:		Trust fund, Veterans Administration.....	144
Advisory Committee for Aeronautics.....	A40, 98-101	War College, Army.....	620
Airport, Washington, D. C.....	564-565	Wildlife refuges receipts.....	884
Arboretum.....	425	Zoological Park, District of Columbia.....	1098
Archives.....	102	Native service, Alaska.....	794
Gift fund, investment account, General Services Administration.....	307	Naturalization and Immigration Service, Department of Justice.....	918-921
Printing and binding, General Services Administration.....	301	Natural resources not primarily agricultural.....	A24
Salaries and expenses, General Services Administration.....	291-292	Navajo and Hopi:	
Board for Promotion of Rifle Practice, Army.....	660	Agency services, Bureau of Indian Affairs.....	794-795
Bureau of Standards.....	588-593	Construction and maintenance services, Bureau of Indian Affairs.....	794
Additional facilities.....	294	Indians, emergency work program.....	800
Improvement of facilities.....	591	Naval:	
Materials testing laboratory and equipment.....	591	Academy:	
Miscellaneous researches, transferred funds.....	591, 592	Laundry service.....	740
Operation and administration.....	590	Museum fund.....	743
Purchase and installation of betatron.....	591-592	United States.....	726
Radio propagation and standards.....	589-590	Communications, Office of Chief of.....	723
Research and testing.....	588-589	Emergency fund.....	737
Cancer Institute.....	233-234	Home, Philadelphia, Pa.....	726-727
Capital:		Insurance, Veterans Administration.....	136-137
Housing Authority.....	A41, 102	Intelligence, Office of.....	739
Park(s):		Observatory.....	722
And Planning Commission.....	A41, 102-104, 1097-1098	Officer candidate training.....	698-699
District of Columbia.....	1097	Operations, Office of Chief of.....	723
Salaries and expenses.....	866	Personnel:	
Sesquicentennial Commission.....	A41, 104	Bureau of, general expenses.....	725-726
Defense.....	A18-A19	Pay and allowances.....	724
Defense housing, Office of Administrator, Housing and Home Finance Agency.....	316	Pay and subsistence.....	737
Forest(s):		Transportation and recruiting.....	724-725
Funds.....	453	Welfare of.....	725
Protection and management.....	440-442	Petroleum Reserve No. 4, Alaska.....	720-721
Acquisition of lands.....	448-449	Petroleum reserves, operation and conservation.....	719-720
Gallery of Art.....	119-120	Records and Library, Office of.....	739, 741
Guard.....	655-658	Research, Office of.....	723-724
Air, Department of the Air Force.....	753-754	Reservation, Olongapo, civil fund.....	741
Bureau, Army.....	667	Reserve.....	697-698, 726
District of Columbia.....	1096-1097	Reserve, military personnel.....	697-698
Heart Institute, Public Health Service.....	236-237	Stores Act, Department of Agriculture.....	475
Indian Institute.....	793	Stores investigations, Department of Agriculture.....	433
Industrial:		Vessels, increase and replacement of:	
Recovery, Fish and Wildlife Service.....	887	Armor, armament, and ammunition.....	710-711
Recovery, Public Works Administration (allotment to Department of Commerce, Bureau of Public Roads) (act of June 16, 1933).....	584-585	Construction and machinery.....	710
Reserve, General Services Administration.....	288	Navigable waters, dams, maintenance and operation.....	682
Institute(s):		Navigation facilities, air.....	562-563
Of Dental Research, research facilities, Public Health Service.....	239	Navy:	
Of Mental Health, General Services Administration.....	300	Aircraft and facilities.....	702-704
Of Health.....	232-233	Bureau of Supplies and Accounts, maintenance.....	729
Labor Relations Board.....	A41, 105-106	Civil engineering.....	713
Mediation Board.....	A41, 106-108	Clothing and small stores fund.....	733-734
Arbitration and emergency boards.....	106-107	Construction of ships.....	707
Monument, historical, military areas.....	864	Contingent expenses.....	721-722
Park(s).....	859-873	Department of the.....	697-743
Acquisition of lands.....	861-862	Fuel.....	729-730
Acquisition of lands (Gettysburg National Cemetery, Pa.).....	867	General gift fund.....	742
Baltimore-Washington Parkway.....	908	Increase and replacement of naval vessels.....	710-711
Department of the Interior.....	859-873	Management fund.....	734
River basin studies.....	866	Medical care.....	711-712
Salaries and expenses.....	863	Military personnel.....	697
Donations.....	872-873	Miscellaneous expenses.....	721
Maintenance and rehabilitation of physical facilities.....	860-861	Office of Judge Advocate General.....	723
Management and protection.....	859-860	Officer candidate training.....	725
Statue of Gen. Jose Gervasio Artigas.....	870	Ordnance:	
Trust fund.....	873	And facilities.....	707-708
Railroad Adjustment Board.....	107	And ordnance stores.....	728
School Lunch Act.....	469-470	For new construction.....	709
School lunch program, advances by Department of Agriculture, District of Columbia.....	1102-1103	Pensions, Veterans Administration.....	133-135
Science Foundation.....	206	Personnel, general expenses.....	699-700
Security Council.....	A35, 47-48	Preservation, cataloging, of stocks.....	740
Security Resources Board.....	A35, 48	Preservation of frigate <i>Constellation</i>	740
		Printing and binding.....	738
		Public works (new).....	714
		Repair facilities.....	739
		Research.....	714-716
		Service-wide operations.....	717-718
		Service-wide supply and finance.....	716-717
		Ships and facilities.....	705-707
		Ships' stores profits.....	742
		Stock fund.....	734-735
		Subsistence.....	728-729
		Transportation of things.....	729

	Page
Net changes in account with general fund, Treasury, Post Office Department.....	953
New edition of the United States Code, preparation of, House of Representatives.....	9
New Mexico school funds, payments to national forests fund.....	453
North Atlantic fisheries, expenses, Department of State.....	998-999
North Platte project, Nebraska-Wyoming.....	822
Norway, Government of, payment to.....	995-996
Nurses, training for, Public Health Service.....	246
O	
Obligations:	
District of Columbia.....	1057-1058
Matured, of the District of Columbia.....	1025
Retired from Federal intermediate credit bank franchise, tax receipts.....	1050
Occupied territories, proceeds of remittances to and exports from.....	687
Office for Emergency Management.....	A35-A36
Office (of):	
Adjutant General, Army.....	662
Administrator:	
Federal Security Agency.....	263-269
General Services Administration.....	286
Alien Property.....	926-927
Architect of the Capitol.....	11
Attorney General, etc., Department of Justice.....	909
Chief (of):	
Chemical Corps, Army.....	666-667
Chaplains, Army.....	667
Engineers, Army.....	666
Finance, Army.....	663
Ordnance, Army.....	666
Special Services, Army.....	664-665
Staff, Army.....	661-662
Transportation, Army.....	664
Signal Officer.....	664
Commissioner for Social Security, salaries and expenses.....	262-263
Contract Settlement, General Services Administration.....	292
Contract Settlement, Treasury Department.....	1018
Coordinator of Information, House of Representatives.....	9
Defense Transportation.....	49
Education.....	216-219
Further development of vocational education.....	216-217
Further endowment of colleges of agriculture and the mechanic arts.....	217
Salaries and expenses.....	217-218
First Assistant Postmaster General.....	965, 968-970
Foreign Agricultural Relations.....	397-398
Fourth Assistant Postmaster General.....	965, 973-974
Government Reports.....	A36
Housing Expediter.....	A41, 108-109
Information, Department of Agriculture.....	388-391
Inspector General, Army.....	662
International Health Relations, Public Health Service.....	242
Judge Advocate General, Army.....	663
Legislative Counsel.....	10
Naval Records and Library.....	739
Postmaster General.....	964, 966
Post Office Department, Budget Administrative Planning.....	964
Provost Marshal General, Army.....	665
Quartermaster General, Army.....	663-664
Register of Wills, District of Columbia.....	1075-1076
Second Assistant Postmaster General.....	965, 970-972
Secretaries for majority and minority, Senate.....	6
Secretary, Department of Agriculture.....	378-384
Salaries and expenses.....	378-380
Secretary, Department of Commerce.....	552-557
Salaries and expenses.....	552
Technical and scientific services.....	552-553
Transcripts of studies, tables, and other records.....	557
Secretary, Department of the Interior.....	764-773
Salaries.....	764-765
Secretary, Department of Labor.....	935-941
Salaries and expenses.....	935-936
Secretary of Defense.....	611-612
Salaries and expenses.....	611-612
Secretary of the:	
Army.....	615-619, 661
Navy.....	722
Secretary, Standardization of Geographic Names.....	765

	Page
Office (of)—Continued	
Selective Service Records.....	A41, 108
Solicitor, Department of:	
Agriculture.....	386-388
Interior.....	768
Labor.....	936-937
Superintendent of Documents.....	30-32
Superintendent of Treasury Buildings.....	1019
Surgeon General, Army.....	665-666
The Chief Inspector, Post Office.....	967-968
Third Assistant Postmaster General.....	965-973
Treasurer of the United States.....	1029-1031
Vocational Rehabilitation.....	219-221
Payments to States.....	219-221
Salaries and expenses.....	221
Officer candidate training, Navy.....	725
Officer(s):	
And employees, House of Representatives.....	8
And employees, Senate.....	5
Commissioned, Public Health Service.....	239-241
Official papers of Territories, collecting and editing.....	997
Oil and gas:	
Division, Department of the Interior.....	769
Investigations.....	854
Royalties, payment of Oklahoma.....	780
See also Petroleum.	
Oklahoma, payment from oil and gas royalties.....	780
Old-Age:	
And Survivors Insurance, Bureau of.....	1050
And survivors insurance trust fund.....	1017
Assistance:	
Grants to States.....	257-258
Social Security Administration.....	257-258
Social Security Board, grants to District of Columbia.....	1103
Operating-differential subsidies, United States Maritime Commission.....	122-123
Operating expenses:	
Department of Corrections, District of Columbia.....	1080-1081
District of Columbia:	
Public Works:	
Division of Sanitation.....	1092
Sewer Division.....	1093
Water Division, water fund.....	1094
Washington Aqueduct, water fund.....	1095
Electrical Division, Public Works, District of Columbia.....	1088
General Services Administration.....	283-286
Office of Superintendent of District Buildings, District of Columbia.....	1087
Protective institutions, Public Welfare, District of Columbia.....	1083-1085
Public Library, District of Columbia.....	1071
Recreation Department.....	1071-1072
Street and Bridge Division, Public Works, District of Columbia.....	1089-1090
Operating rescue cars and stations and investigation of mine accidents.....	851
Operation and maintenance:	
Bonneville power transmission system.....	775-776
Collections, Indian irrigation projects.....	807
Dams on navigable waters.....	682
Federal water mains outside the District of Columbia.....	679-680
Panama Canal.....	688-691
Power systems, Indian irrigation projects.....	792
Power-transmission facilities, Department of the Interior.....	770
Reclamation.....	812-814
Southwestern Power Administration.....	767-768
Operation of buildings and maintenance of equipment, public schools, District of Columbia.....	1066
Operation of canteens, Veterans Administration.....	140-141
Operation(s):	
And maintenance, replacement, Boulder Canyon project, Arizona-Nevada.....	830
And maintenance, resettlement projects, Public Housing Administration.....	375
Commissaries, Division of Mental Hygiene, Public Health Service.....	247-248
Maintenance, etc., homes conversion, national defense housing, Public Housing Administration.....	374-248
Maintenance, etc., national defense housing, Public Housing Administration.....	375
Soil and moisture conservation, Department of the Interior.....	769

	Page		Page
Ordnance:		Payment of:	
And facilities, Navy	707-708	Certified claims, Treasury	1024
And ordnance stores, Navy	728	Claims against Canada, fumes from smelter, Trail, British Columbia, under articles 1 and 3, convention Apr. 15, 1935	1002
Department, Army	648-651	Claims, section 10, Defense Highway Act of 1941, as amended, Bureau of Public Roads, Department of Commerce	585
For new construction, Navy	709	Government losses in shipment, Treasury	1023
Service and supplies, Army	648-650	Interest on deposits of public moneys of Government of Philippine Islands	1016
Oregon and California grant lands, excess payments	783	Interest on Indian trust funds	792-793
Organization of the Executive Branch of the Government, Commission	79-80	Rewards, Office of Chief Inspector, Post Office	967-968
Organizations, international, additional contributions to	1011	Unclaimed moneys, Treasury	1026
Organizations, international, missions to, Department of State	984	War claims, War Claims Commission	146
Organized Reserves, Army	657	Payment(s):	
Orland project, California	824	Armed Forces Leave Act, 1946	51-52
Osage Agency, Oklahoma, support	803	(Allocation to Navy)	738
Other special deposit accounts (net)	116	(Allotment to Army)	618
Outside professional services, General Services Administration	300-301	(Allotment to Treasury, Coast Guard)	1047
Overtime and holiday compensation	31, 1015	Funds appropriated to the President	51-52
Allocation to Army	618	Federal to District of Columbia	1104
Allocation to Navy	737	For adjustment of accounts of Treasurer of the United States and G. F. Allen, former Chief Disbursing Officer, Treasury	1016-1017
Overtime, leave, and holiday compensation, Funds appropriated to the President	67	For agricultural adjustments	477
Owyhee project, Oregon	823	In lieu of taxes, and operation and maintenance costs, water conservation and utilization projects, Agriculture	462-463
P		Of claims, Special Claims Commission, United States and Turkey	1002
Pacific Salmon Fisheries Commission, International	999-1000	Undistributed cotton price adjustment, Agriculture	480
Packers and Stockyards Act, Agriculture	475	Payment(s) from:	
Packing boxes, Senate	7	Proceeds of sale of water, Geological Survey	846
Palestine refugees, relief of, Funds appropriated to the President	67-68	Proceeds of sales, motor-propelled vehicles:	
Panama:		Atomic Energy Commission	75
Canal, Army	688-695	Civil Service Commission	78
Civil government	692-693	Department of:	
Clubhouses	694	Agriculture	488
Facilities, construction	693	Commerce	556
Operations and maintenance	688-691	Justice	927
Postal funds	694	Labor	941
Sanitation	691-692	State	1000-1001
Canal, Civil Service, construction, annuity fund	77-78	The Air Force	756
Railroad Company	144, 154-165	The Army	619
Administrative expenses	164-165	The Interior	773
Paper, distinctive, for United States currency	1028-1029	The Navy	740
Park and Planning Commission, National Capital	102-104	The Treasury	1016
Parker Dam power project, Arizona-California	820, 827	District of Columbia	1099
Parking meters, purchase and installation, highway fund, District of Columbia	1099	General Services Administration	305
Parks, national	863-864	Federal:	
Capital, District of Columbia	1097	Communications Commission	85
Parkways, National Park Service	867-868	Power Commission	90
Parole Board, District of Columbia	1062	Security Agency	268-269
Passenger-carrying vehicles. See Motor vehicles.		Trade Commission	91
Patent and Custom Appeals, United States Court of	34	Housing and Home Finance Agency	316-317
Patent Office	577-579	Interstate Commerce Commission	97
Patients:		Judiciary, The	41
Benefit fund, United States Marine Hospital, Carrville, La.	249	National Advisory Committee for Aeronautics	101
Saint Elizabeths Hospital, personal funds	252-253	United States Maritime Commission	129
Veterans Administration, personal funds	144	Veterans Administration	143
Pawnees, Oklahoma, fulfilling treaties	798-799, 800	Payment(s) to:	
Pay:		Alaska, income and proceeds, Alaska school lands	783
And allowances:		Alaska of additional income tax on railroads	1035
Coast Guard	1042	Confederated Salish and Kootenai Tribes, Flathead Reservations, Mont.	801
Commissioned officers, Coast and Geodetic Survey	573	Coos and Douglas Counties, Oreg.	783
Naval personnel	724	Counties:	
And subsistence of naval personnel	737	Coos Bay Wagon Road grant lands	783
Commissioned officers, Public Health Service	239-241	Migratory Bird Conservation Act	884
Increases, retroactive, general fund, District of Columbia	1098	Oregon and California grant lands	783
Increases, retroactive, highway fund, District of Columbia	1098	Submarginal land program	461
Marine Corps	732-733	Federal Reserve banks for industrial loans	1017
Of civil forces, offices of the Commandant of the Marine Corps and the Director of Personnel	737	Government of:	
Of civil force, supply department, United States Marine Corps	737-738	Finland	995
Of Air Force, deposit fund	757	Great Britain	995
Of Army deposit fund	628-629	Norway	995-996
Of Army, finance department	621-623	Switzerland	996
Of Military Academy	654	Indians of Sioux reservations	798-799, 801
Of retired:		Non-Federal agencies for cooperative paleontological investigations, Smithsonian Institution	117
Army	626	Oklahoma from royalties	780
Marine Corps	739	Sioux Indians for property losses, act of May 3, 1928	801
Navy	739		

Payment(s) to—Continued	Page	Plans:	Page
States:		And specifications, Howard University.....	215
Agricultural experiment stations.....	407	For elimination of structural and fire hazards, Executive Mansion.....	301
And Alaska from mineral leasing, public lands.....	784	Specifications and services, Daughters of the American Revolution, General Services Administration.....	308
Arizona and Nevada, Colorado River dam fund, Boulder Canyon project.....	816	Plant:	
Flood control.....	682	And insect disease control.....	428-429
For surveys and programs for hospital construction, Public Health Service.....	245	Diseases and insect pests, emergency outbreaks, control.....	431
From:		Industry, Soils, and Agricultural Engineering, Bureau of.....	420-426
Grazing fees, Indian ceded lands.....	780	Quarantine and Entomology, Bureau of.....	426-432
Grazing receipts, public lands.....	784	Playground sites, and school buildings, District of Columbia.....	1070
National forests fund.....	453	Pneumatic-tube service, Post Office Department.....	974
Sales of public lands.....	779	Poison, Caustic, Act, enforcement.....	212
Hawaii, Alaska, and Puerto Rico.....	398-399	Police:	
Under Federal Power Act.....	90	Capitol.....	10
Vocational Rehabilitation Act.....	219-221	Metropolitan, District of Columbia.....	1072-1073
Peach, phony, and peach mosaic control.....	429	White House.....	1038-1039
Penal and correctional institutions.....	922	Policemen's and firemen's relief, District of Columbia.....	1074
Penalty mail costs:		Port-au-Prince Bicentennial Exposition, Department of State.....	996
Commerce.....	555	Postage:	
General Services Administration.....	301	Senate.....	7
Interstate Commerce Commission.....	97	Stamps and stamped paper, manufacture and distribution of.....	973
Justice.....	916	Stamps, House of Representatives.....	9
National:		Postal:	
Capital Housing Authority.....	102	Fund, Post Office Department.....	955-964
Mediation Board.....	107	Funds, Canal Zone.....	694
Railroad Adjustment Board.....	107	Net changes in account with the general fund, Treasury.....	953
Railroad Retirement Board.....	112	Rate legislation.....	977
Treasury.....	1015	Revenue and mail volume.....	954-955
Pensions, Air Force, Army, Navy, and Veterans Administration.....	133-135	Revenues.....	954-955, 976
Pensions, money, Saint Elizabeths Hospital.....	252	Service, Detroit River.....	969
Perishable Agricultural Commodities Act.....	474-475	Postmaster(s):	
Permanent:		General, Assistant.....	965
And indefinite budget appropriations, general and special accounts.....	1154	General, Office of.....	964, 966
Fund, Soldiers' Home.....	684	Office of:	
Private relief acts, Treasury.....	1024	House of Representatives.....	8
Permit fund, District of Columbia.....	1103	First Assistant Postmaster General.....	968
Pershing Hall Memorial fund, Treasury.....	1016	Post Office(s):	
Personal funds of:		Custodial service.....	975
Inmates of narcotic farms.....	249	Department.....	884, 953-977
Military and civilian personnel located overseas, Army.....	629	First Assistant Postmaster General, Office of.....	968
Patients, Saint Elizabeths Hospital.....	252-253	Introductory statement.....	953
Patients, Veterans Administration.....	144	Provisions, general.....	964
Personnel:		Washington, D. C.....	964-966
Division of, Treasury Department.....	1019	Facilities, improvement of, Los Angeles, Calif., General Services Administration.....	289
Military:		Inspector, Office of the Chief.....	967-968
Marine Corps.....	700-701	Inspectors.....	967
Reserve.....	701	Rent, light, power, fuel, and water.....	974
Naval Reserve.....	697-698	Unusual conditions.....	969
Navy.....	697	Poundmaster's Office, District of Columbia.....	1064
Officer candidates, Navy.....	698-699	Power:	
Navy, general expenses.....	699-700	Commission, Federal.....	88-90
Pests, forests, control of, Agriculture.....	437-439	Plant, Capitol.....	13-14
Petroleum:		Revenues, Indian irrigation projects, holding account.....	791-792
Administration for War.....	441	Systems, Indian irrigation projects, operation and maintenance.....	792
Reserve No. 4, naval, exploration of.....	720-721	Transmission facilities:	
Reserves, naval, operation and conservation.....	719-720	Construction, Department of the Interior.....	770
Philadelphia Naval Home.....	726-727	Continuing fund, Department of the Interior.....	772-773
Philippine:		Operation and maintenance, Interior.....	770
Alien Property Administration.....	49	Powerboat service, Post Office.....	970-971
Islands, payment of interest on deposits.....	1016	Predatory animals, control.....	880
Rehabilitation, State.....	993-995	Preliminary planning and surveys, Federal Airport Act.....	568
War Damage Commission.....	441, 110-111	Prencinradio, Inc.....	1009-1010
Philippines, grants to the Republic of, Veterans Administration.....	140	Prepaid hazard insurance, taxes, etc., veterans' loans, Veterans Administration.....	145
Phony-peach and peach mosaic control.....	429	Preparation for sale or salvage of military property.....	619
Photoduplicating, Library of Congress.....	25	Preservation of:	
Physical improvements, buildings and utilities, National Park Service.....	868	Birthplace of Abraham Lincoln.....	873
Physician, attending, House of Representatives.....	9	Buildings and grounds, Saint Elizabeths Hospital.....	251-252
Pima cropping operations, tribal.....	806	Cataloging, of stocks, Navy.....	740
Pine River project, Colorado.....	824, 830	Frigate Constellation, Navy.....	740
Planning, advance:		President:	
Non-Federal public works, General Services Administration.....	280	Executive Office of the.....	43-49
Public Works.....	282	Funds appropriated to.....	51-68
Surveys, plans, and specifications, Bureau of Reclamation.....	819-820	Of the United States, compensation of.....	43
		Pro tempore, automobile and maintenance.....	6

	Page		Page
Preston Bench project, Idaho.....	831	Provisions:	
Pribilof Islands, fox and fur-seal industries.....	888	General:	
Price Adjustment Act of 1938, Agriculture.....	477	Army.....	695-696
Price Decontrol Board.....	441	Department of:	
Printing:		Agriculture.....	490
And binding:		Commerce.....	595-596
Administrative Office, United States Courts.....	40	Defense.....	758-761
Agriculture.....	390	Justice.....	927
Army.....	668	Labor.....	951
Bureau of the Budget, Executive Office of the		State.....	1003-1004
President.....	46	The Interior.....	897-898
Civil Aeronautics Board.....	571	District of Columbia.....	1099-1100
Commerce.....	555	Federal Security Agency.....	269
Federal:		Independent offices.....	147-148
Communications Commission.....	84	Post Office Department.....	964, 977
Trade Commission.....	91	Provo River project, Utah.....	831
Power Commission.....	89	Public:	
Foreign Service.....	999	Assistance, Bureau of.....	257-259
Interstate Commerce Commission.....	97	Buildings:	
Justice.....	916	And grounds:	
Library of Congress.....	23	In the District of Columbia and adjacent area,	
National:		General Services Administration.....	287
Advisory Committee for Aeronautics.....	101	Outside the District of Columbia, General	
Mediation Board.....	108	Services Administration.....	287-288
Railroad Adjustment Board.....	108	Construction of, General Services Administra-	
Patent Office.....	578	tion.....	297-298
Post Office.....	966	Emergency, safeguarding.....	299
Public, Government Printing Office.....	29-30	General administrative expenses.....	287
Railroad Retirement Board.....	112	Outside the District of Columbia.....	273-274
Reports, Supreme Court.....	39	Post Office Department, equipment, furniture,	
Securities and Exchange Commission.....	115	carpets, and safes.....	975
State.....	999	Debt:	
Supreme Court, United States.....	33-34	Administering the.....	1027-1028
Tariff Commission.....	121	At beginning of year.....	A4
The Tax Court of the United States.....	121	At end of year.....	A4
Treasury, Division of Disbursement.....	1023	Bureau of, Treasury.....	1027-1029
Veterans Administration.....	142	Interest on the.....	1048-1049
Office, Government.....	29-32	Retirements, statutory.....	1050-1051
Prisoners:		Health Service.....	221-250
Federal, funds.....	924	Assistance to States, general.....	224-225
Of war and civilian internees, funds of.....	628	Construction of research facilities.....	238-239
United States, support.....	923-924	Dental health activities.....	237-238
Prison(s):		Disease and sanitation investigations and control,	
Bureau of.....	921-925	Territory of Alaska.....	227-228
Federal, commissary funds.....	925	Employee health service programs.....	231-232
System, Federal.....	921-925	Foreign quarantine service.....	230-231
Private relief acts, permanent, Treasury Department.....	1024	Grants for hospital construction.....	228
Probation system, courts, District of Columbia.....	1075	Hospital planning and construction services.....	228-229
Probation system, United States courts.....	36	Hospitals and medical care.....	229-230
Proceeds:		Mental health activities.....	234-236
Distilled spirits industry.....	480	National:	
From estates of American citizens who die abroad,		Cancer Institute.....	233-234
General Accounting Office.....	94	Heart Institute.....	236-237
Labor, Indian moneys.....	806-807	Institutes of Health.....	232-233
Redemption of Government securities, interest coupons,		Pay, commissioned officers.....	239-241
owners unknown.....	1026	Salaries and expenses.....	241-242
Sale of publications, Government Printing Office.....	31-32	Service and supply fund.....	242-243
Sales of Coast Guard sites, Treasury Department.....	1048	Training for nurses.....	246
Undelivered armed forces leave bonds and related checks		Water-pollution control.....	242
belonging to veterans or deceased veterans' survivors		Health work:	
whose whereabouts are unknown.....	1026	District of Columbia.....	1103
Production and Marketing Administration.....	463-480	Social Security Act, District of Columbia.....	1103
Production Credit Corporation.....	537-541	Housing Administration.....	341-375
Administrative expenses.....	541	Administrative expenses.....	341-342
Products, forest, Agriculture.....	443-444	Annual contributions.....	351
Professional services, General Services Administration.....	300-301	Disposition or removal:	
Promotion:		Homes conversion program.....	373-374
Education of the blind.....	208	War housing program.....	374
Vocational education:		Liquidation of deposits, reserve for maintenance	
Act, Office of Education.....	219	and repairs, lease and purchase agreements.....	375
Hawaii.....	217	Operation and maintenance:	
Puerto Rico.....	217	Homes conversion.....	374-375
Propagation of food fishes.....	878	National defense housing.....	375
Property:		Resettlement projects.....	375
Claims:		Reserve account.....	375
For damage to or loss of, Army.....	626	Salaries and expenses.....	342-343, 351
Of alien enemies, Department of Justice.....	913	Lands:	
Military, preparation for sale or salvage.....	619	Highways, Bureau of Public Roads.....	585
Redemption fund, District of Columbia.....	1103	Management, protection, and disposal, Bureau of	
Surplus, sales of, foreign areas, clearing account, Army.....	627	Land Management.....	781
Protection of migratory birds.....	880-881	Range improvements.....	779
Protective institutions, public welfare, District of Colum-		Library, District of Columbia.....	1071
bia.....	1083-1085	Moneys, contingent expenses, Treasury Department.....	1030-1031
		Printing and binding, Government Printing Office.....	29-30
		Roads, Bureau of, Department of Commerce.....	579-588

Public—Continued

Schools:	Page
Alaska.....	893
District of Columbia.....	1065-1071
Auxiliary educational services.....	1067
Capital outlay.....	1068
Construction.....	1070
Permanent improvement of grounds.....	1070
School building and playground sites.....	1070
Furnishing and equipping.....	1067-1068
General:	
Administration.....	1065
Supervision and instruction.....	1065
Operation of buildings and grounds and maintenance of equipment.....	1066
Repairs and maintenance of buildings and grounds.....	1067
Survey of.....	1070
Teachers' retirement fund.....	1067
Vocational education, George-Barden program.....	1066
Survey work, Bureau of Land Management.....	784-785
Utilities Commission, District of Columbia.....	1064
War housing program.....	357-363
Welfare, District of Columbia.....	1082-1086
Agency services.....	1082-1083
Day care centers.....	1085-1086
General administration.....	1082-1083
Protective institutions.....	1083-1085
Works:	
Administration:	
(Allotment to Department of Commerce, Bureau of Public Roads).....	585
Liquidation of.....	286-287
Advance planning, General Services Administration.....	282
Alaska, General Services Administration.....	279-280
Defense, maintenance, General Services Administration.....	304-305
District of Columbia.....	1086-1095
Central garage.....	1088-1089
Department of Inspections.....	1087-1088
Division of Sanitation.....	1092-1093
Electrical Division.....	1088
Loans and grants.....	1101
Loans by Federal Emergency Administration.....	1103
Office of:	
Chief Clerk.....	1086
Municipal Architect.....	1086-1087
Superintendent of District Buildings.....	1087
Sewer Division.....	1093-1094
Street and Bridge Division.....	1090-1091
Surveyor's Office.....	1087
Water Division.....	1094-1095
(New) Navy.....	714
Non-Federal, advance planning.....	280
Planning, loans and advances by Federal Works Agency, District of Columbia.....	1103
Virgin Islands, General Services Administration.....	281-282
Publications, sale, Government Printing Office.....	31-32
Puerto Rico.....	895
Extension of benefits of Capper-Ketcham, Bankhead-Jones, Hatch, Smith-Lever, and related acts.....	399
Internal revenue collections for.....	1036
Payments to, for agricultural:	
Experiment stations.....	407
Extension work.....	398-399
Vocational education, promotion of.....	217
Purchase and lease of lands, tribal.....	806
Purchase of:	
Indian supplies.....	801
Lands and other property, Mammoth Cave National Park.....	867
Savings bonds, overseas, Army.....	629
Ten jeeps and one sedan for Government of Mexico, foot-and-mouth disease program, Department of Agriculture.....	418
United States savings bonds, overseas, Department of the Air Force.....	757
Purchasing agent, Office of, Post Office Department.....	965-966
Purchasing Division, District of Columbia.....	1060-1061
Purnell Act, payments under.....	407

Q

Quarantine:	Page
And inspection, Bureau of Animal Industry.....	413
Foreign plant.....	429
Plant, Bureau of Entomology and.....	426-432
Service, foreign, Public Health Service.....	230-231
Quartermaster:	
Corps, Army.....	630-636
Corps, civil functions, Army.....	668-670
Service, Army.....	630-636

R

Radio laboratory and guided missiles laboratory buildings, National Bureau of Standards.....	591
Radio propagation and standards, National Bureau of Standards.....	589-590
Railroad(s):	
Adjustment Board, National.....	107
Administration and Transportation Act, Treasury Department.....	1015
Alaska, construction.....	892
Company, Panama.....	154-165
Funds, Alaska.....	892-893
In Alaska, additional income tax on.....	1035
Retirement and disability fund, Alaska.....	78-79
Retirement Board.....	A41, 111-114
Safety, Interstate Commerce Commission.....	96
Transportation and mail messenger service, Post Office Department.....	971
Railway Mail Service.....	971
Miscellaneous expenses.....	971
Range improvements, public lands.....	779
Range investigations, Forest Service.....	443
Rapid Valley project, South Dakota.....	825
Rathdrum Prairie project, Idaho, Post Falls unit.....	824-825
Readjustment benefits, Veterans Administration.....	135-136
Reappropriations.....	A99
Receipts:	
And expenditures:	
Based on existing and proposed legislation.....	A4
General and special accounts.....	A4
Budget, by source.....	A11-A17
Expenditures, and appropriations, trust account, summary.....	A101
From and payments to the public, fiscal years 1949-51.....	A117
From mineral leasing, public lands, payments to States and Alaska.....	784
Trust accounts.....	A102-A107
Reclamation:	
Anacostia River Flats, D. C.....	1096
Bureau of, Department of the Interior.....	807-834
General administrative expenses.....	814-815
Construction and rehabilitation.....	809-812
Fund, special.....	815-816
Rehabilitation and betterment of existing projects.....	825-826
General investigations.....	808-809
Operation and maintenance.....	812-814
Trust funds.....	833-834
Projects. See also listing by name of project.....	820-831
Recoinage of Danish West Indian coins of Virgin Islands, Treasury.....	1025
Recoinage of silver coins, Treasury.....	1025
Reconstruction and repair, emergency, Forest Service.....	450
Reconstruction Finance Corporation.....	A44, 165-186, 206
Administrative expenses.....	170, 186
Reconversion unemployment benefits for seamen.....	253
Bureau of Employment Security.....	946
Recorder of Deeds, Office of, District of Columbia.....	1064
Records and Library, Naval, Office of.....	739
Recreation Department, District of Columbia.....	1071-1072
Capital outlay.....	1072
Operating expenses.....	1071-1072
Recreational areas, National Park Service.....	864
Recreational demonstration areas, National Park Service.....	866
Recruiting and transportation of naval personnel.....	724-725
Red Cross, American National, District of Columbia Chapter building, General Services Administration.....	306
Redemption:	
Fund, property, District of Columbia.....	1103
Of bonds from deposits of excess capital of Commodity Credit Corporation, Bureau of the Public Debt.....	1050-1051

	Page		Page
Redemption—Continued		Repair(s):	
Of bonds and notes from War Damage Corporation earnings.....	1051	And improvements:	
Redevelopment project planning, District of Columbia, National Capital Park and Planning Commission.....	103	District Court of the United States for the District of Columbia.....	39
Referees in bankruptcy, deficiencies, United States courts.....	40	United States Court of Appeals for the District of Columbia.....	40
Reformatory and workhouse, inmates' funds, District of Columbia.....	1102	And maintenance of buildings and grounds, public schools, District of Columbia.....	1067
Refugees, Palestine, relief of, Funds appropriated to the President.....	67	Buildings, Court of Claims.....	35
Refugees, relocation of, Intergovernmental Committee.....	629	Capitol Building.....	11
Refund(s):		Facilities, Navy.....	739
And draw-backs, Customs, Treasury Department.....	1032-1033	Furniture:	
And expenses, inspection and certification of canned wet animal foods.....	418	House of Representatives.....	9
Erroneous collections, highway fund, District of Columbia.....	1092	Senate.....	7
Internal-revenue collections, Treasury Department.....	1035	Improvements and equipment, Senate restaurant.....	14
Moneys erroneously received and covered, Treasury Department.....	1025	Preservation and equipment, public buildings outside the District of Columbia.....	274-275
Of receipts (excluding interest).....	493	Repatriation of unemployed aliens, Panama Canal.....	693-694
Of unapplied balances:		Repayment of advances from the Treasury, Boulder Canyon project.....	816
Of class A pay reservations of mentally incompetent and deceased employees, United States savings bonds:		Replacing:	
Air Force.....	757	Engineer service, Army.....	647
Army.....	629	Ordnance and ordnance stores.....	650
Under class B allotments, United States savings bonds:		Quartermaster service, Army.....	636
Air Force.....	757	Reporters:	
Army.....	629	Of debates, House of Representatives.....	8
Sale of charts and publications, Coast and Geodetic Survey.....	574	To committees, House of Representatives.....	8
Under Renegotiation Act:		United States courts.....	39
General Services Administration.....	278	Reporting debates and proceedings, Senate.....	7
Treasury Department.....	1014	Representation allowances, Foreign Service.....	982
Regional:		Research:	
Agricultural Credit Corporation of Washington, D. C.	541-544	Administration, Agricultural.....	402-436
Offices, National Park Service.....	863	And development:	
Research laboratories, Department of Agriculture.....	434	Department of the Air Force.....	751
Register of Copyrights, Library of Congress.....	19	Program, Post Office Department.....	966
Register of Wills, District of Columbia.....	1075-1076	And Marketing Act of 1946, Department of Agriculture.....	384-386
Regulatory agencies, District of Columbia.....	1062-1065	And testing laboratory, Bureau of Public Roads.....	586
Rehabilitation:		And testing, National Bureau of Standards.....	588-589
And betterment of existing projects, Reclamation.....	825-826	And training projects relating to cancer, Public Health Service, grants for.....	244-245
And construction, Bureau of Reclamation.....	809-812	Facilities:	
Philippine, Department of State.....	993-995	Animal industry, Agricultural Research Administration.....	417
Reimbursement:		Construction of, Public Health Service.....	238-239
Of certain appropriations.....	772	National Institute of Dental Research, Public Health Service.....	239
Of other appropriations from highway fund, District of Columbia.....	1092	Fund, special, Department of Agriculture.....	404-405
To Federal old-age and survivors insurance trust fund, Social Security Administration.....	255	Metallurgical, pilot plants, Bureau of Mines.....	855, 859
To United States, United States courts, District of Columbia.....	1075	Navy.....	714-716
Relief:		Office of Naval.....	723-724
And rehabilitation:		On agricultural problems of Alaska.....	406-407
District of Columbia Workmen's Compensation Act.....	210	Regional laboratories, Department of Agriculture.....	434
Longshoremen's and Harbor Workers' Compensation Act.....	210	Strategic and critical agricultural materials.....	405-406
Emergency:		Tax, Division of, Treasury Department.....	1018
Bureau of Public Roads.....	583	Reservations, mammal and bird, maintenance.....	881
Territory of Hawaii, General Services Administration.....	299	Reserve(s):	
Indigent, in Alaska.....	1023	Account, Public Housing Administration.....	375
Needy Indians.....	804	Air Force.....	751-752
Of Palestine refugees, funds appropriated to the President.....	67	Marine Corps, military personnel.....	701
Policemen's and firemen's, District of Columbia.....	1074	Naval.....	697-698, 726
Soldiers' and sailors' civil, Veterans Administration.....	142	Officers' Training Corps, Army.....	658-660
Remount service, Agriculture.....	415	Organized, Army.....	657
Removal of surplus agricultural commodities.....	468-469	Training, Coast Guard.....	1045-1046
Renegotiation Act, refunds under, General Services Administration.....	278	Resettlement and rural rehabilitation projects, operation and maintenance of, Farmers' Home Administration.....	485
Renegotiation Act, refunds under, Treasury Department.....	1014	Resettlement projects, operation and maintenance, Public Housing Administration.....	375
Rent control, Office of Administrator, District of Columbia.....	1063-1064	Resources management, Indian affairs.....	787-788
Rent, light, power, fuel, and water, post offices.....	974	Resources, mineral, conservation and development, Bureau of Mines.....	846-848
Renovation and improvement of federally owned buildings outside the District of Columbia, General Services Administration.....	274	Retired pay:	
Renovation and modernization, Executive Mansion.....	276-277	Army.....	626
Reorganization, legislative.....	6	Civil functions, Department of Defense.....	612-613
		Coast Guard.....	1045
		Marine Corps.....	739
		Navy.....	739
		Retirement:	
		And disability fund:	
		Alaska Railroad.....	78-79
		Canal Zone.....	78-79
		Civil service.....	78
		Department of State.....	1001-1002
		Foreign Service.....	982

	Page
Retirement—Continued	
Board, Railroad	111-114
District of Columbia government employees	1061
Fund, teachers', District of Columbia	1067
Of submarginal land	459
Return of:	
Excess deposits for reproduction of photographs, mosaics, and maps, Department of Agriculture	489
Proceeds of:	
Government obligations held for rightful owners, Treasury Department	1026
Redemption of Government securities, interest coupons, owners unknown	1026
Undelivered Liberty Loan bonds belonging to subscribers whose whereabouts are unknown	629
Revenue(s):	
District of Columbia	1056-1057
Internal, Bureau of	1033-1036
Revision of laws, House of Representatives	9
Revolving fund:	
Advances to air carriers	964
Agricultural marketing, Farm Credit Administration	526
Bureau of Customs	1032
Farm Credit Administration	541
Federal:	
Farm Mortgage Corporation	531
Intermediate credit banks	537
Land banks	545
For loans, Indian Service	790-791
Operation of canteens, Veterans Administration	140-141
Regional Agricultural Credit Corporation of Washington, D. C.	544
Vocational rehabilitation, Veterans Administration	140
Rewards, payment of, Post Office Department	967-968
Rifle Practice, National Board for Promotion of	660
Rio Grande emergency flood protection, Department of State	988
Rio Grande project, New Mexico-Texas	822
River(s):	
And harbors:	
Corps of Engineers, Army	671-674
Improvement of	682-683
Basin studies:	
Fish and Wildlife	881
National Park Service	866
Riverton project, Wyoming	823-824
Roads:	
Access, Bureau of Public Roads	582
Alaska, operation and maintenance	890
And trails:	
Forest development, Department of Agriculture	445-446
For States, national forests fund	453-454
National Park Service	868
Bridges, and trails, Alaska	894
Construction, Alaska	891
Indian Service	798
Public, Bureau of, Department of Commerce	579-588
Trails, and physical improvements, National Park Service	868, 870
Roosevelt, Franklin D., Library, gift fund	306-307
Rubber investigations, Bureau of Plant Industry	425
Rules for civil procedure, preparation of	34
Rural:	
Delivery service, Post Office Department	970
Electrification Administration, Department of Agriculture	485-488
Rehabilitation:	
And resettlement projects	485
Corporation, State, funds	485
S	
Safeguarding of public buildings	299
Safes, public buildings, Post Office Department	975
Safety, railroad, Interstate Commerce Commission	96
Sailors' and soldiers' civil relief, Veterans Administration	142
Saint Elizabeths Hospital, Federal Security Agency	250-253
Saint Lawrence Seaway and power project, Corps of Engineers	761
Salaries and expenses:	
Army	661
Bureau of Public Assistance, Social Security Administration	258-259
Fire Department, District of Columbia	1073-1074
See individual department or agency.	
Sales and redemptions of obligations of Government corporations and credit agencies in the market (net)	A116

	Page
Sales of surplus property, foreign areas, clearing account, Army	627
Salmon runs, Fraser River system, restoration of	999-1000
Sanatorium, Glenn Dale Tuberculosis	1077-1078
Sanitation, Canal Zone, Panama Canal	691-692
Sanitation, Division of, Public Works, District of Columbia	1092-1093
San Luis Valley project, Colorado	830
Saratoga National Historical Park project (land acquisition)	865
Savings and Loan Insurance Corporation, Federal	322-326
School(s):	
Buildings, construction of, District of Columbia	1070
Funds, Arizona and New Mexico, payments, national forests fund	453
Indian, support of	805
Lunch Act, National, Department of Agriculture	469-470
Maintenance and operation of, General Services Administration	289-290
Playground sites, and building	1070
Public, District of Columbia	1065-1071
Public, general supervision and instruction, District of Columbia	1065-1066
See also Public schools.	
Science Foundation, National	206
Seofield project, Utah	825
Seacoast defenses, Army	653-654
Seafood inspections, Food and Drug Administration	213
Seamen, reconversion unemployment benefits for, Bureau of Employment Security, Labor	946
Secret Service Division, Treasury	1038-1040
Secretary of:	
Agriculture, Office of	378-384
Air Force	755
Army	615-619
Commerce, Office of	552-557
Defense	611-612
Interior, Office of	764-773
Labor, Office of	935-941
Senate, the	5-6
Treasury, Office of	1014-1018
Securities and Exchange Commission	A42, 114-115
Security Council, National	47-48
Security Resources Board, National	48
Seed Act, Federal, Department of Agriculture	475
Selective Service Records, Office of	108
Selective Service System	A42, 116, 206
Senate, the	A30
Estimates of appropriation	5-8
Office Building, additional, acquisition of site, construction and equipment	14
Office Building, maintenance	12-13
Policy committees	6
Senators and President of Senate, salaries and mileage	5
Separating mails, Post Office Department	968-969
Sergeant at Arms and Doorkeeper, Senate	6
Sergeant at Arms, House of Representatives	8
Service(s):	
Agency, Public Welfare, District of Columbia	1082-1083
Operations, Division of, Federal Security Agency	264-265
To veterans and war workers, District of Columbia	1074
Service-wide operations, Navy	717-718
Service-wide supply and finance, Navy	716-717
Sewer Division, Public Works, District of Columbia	1093-1094
Sewerage system, Fort Monroe, Va., contributed fund	629
Ship(s):	
And facilities, Navy	705-707
Bureau of:	
Maintenance	727
Salaries	728
Construction:	
Fund, emergency, Maritime Commission	128
Navy	707
United States Maritime Commission	122
Mortgage insurance fund, Federal	127-128
Stores profits, Navy	742
Shoshone project, Wyoming	824
Signal:	
Corps, Army	639-641
Corps, Civil, Army	670-671
Service of the Army	639-640
Silver coins, recoinage	1025
Sites and construction, general office buildings in or near the District of Columbia	302
Sites and planning, public buildings outside the District of Columbia, General Services Administration	273-274

	Page		Page
Smith-Lever Act, payments under.....	399	State(s)—Continued	
Smithsonian Institution.....	A42, 116-120	Payments to, from:	
Social security, Federal Security Agency.....	272	Grazing fees, Indian ceded lands.....	780
Social Security Act, Bureau of the Census.....	557	Grazing receipts, etc., public lands.....	784
Social Security Administration.....	253-263	National forests fund.....	453
Bureau of Old-Age and Survivors Insurance.....	254-257	Under Federal Power Act.....	90
Bureau of Public Assistance, salaries and expenses.....	258-259	Roads and trails, national forests fund.....	453-454
Children's Bureau.....	259-262	Rural rehabilitation corporation funds.....	485
Grants to States for public assistance.....	257-258	Stationery:	
Grants to States for unemployment compensation		House of Representatives.....	9
administration.....	253	Senate.....	7
Sockeye Salmon Act, enforcement.....	880	Statistical work, census, special.....	560
Soil:		Statistical work, special, Bureau of Foreign and Domestic	
And moisture conservation operations, Interior.....	769	Commerce.....	577
Conservation:		Statistics, Labor, Bureau of, Labor Department.....	946-949
Operations.....	457-458	Statutory public debt retirements.....	A93, 1050-1051
Research.....	457	Stenographic reports of committee hearings, House of	
Service, Department of Agriculture.....	456-463	Representatives.....	9
<i>See also</i> Plant industry.		Stockyards and Packers Act, Department of Agriculture.....	475
Soils, fertilizers, and irrigation, investigations of.....	424	Strategic:	
Soldiers' and sailors' civil relief, Veterans Administration..	142	And critical materials, agricultural research on.....	405-406
Soldiers' Home permanent fund.....	684	And critical materials, General Services Administration..	277
Solicitor, Office of:		Highway network, Bureau of Public Roads (national	
Agriculture, Department of.....	386-388	defense).....	586
Interior, Department of the.....	768	Streams, gaging, Geological Survey.....	837
Labor, Department of.....	936-937	Street and Bridge Divisions, Public Works, District of	
Post Office Department.....	965	Columbia.....	1090-1091
Southeastern power system, operation and maintenance,		Studies for Federal building construction, General Services	
Department of the Interior.....	766-767	Administration.....	294
Southwestern Power Administration:		Submarginal land, retirement and utilization.....	459
Grand River Dam project.....	773	Submarginal land program, Farm Tenant Act, excess pay-	
Operation and maintenance, Department of the Inte-		ments.....	461
rior.....	767-768	Subscriptions to capital stock, Inland Waterways Corpora-	
Southwestern power transmission facilities, expenses.....	770	tion.....	602
Speaker of the House of Representatives.....	8	Subsistence:	
Automobile and maintenance.....	9	Homestead and greentowns program.....	351-357
Speaker's table, House of Representatives.....	8	Navy.....	728-729
Special:		Of the Army.....	631-632
Account receipts.....	1159	Subway transportation, Capitol and Senate Office Buildings..	12
Acts, acquisition of forest lands.....	450	Sugar Act, Department of Agriculture.....	467-468
Analyses and tables.....	1107	Summary (of):	
And minority employees, House of Representatives.....	8	Appropriations and appropriation estimates, compar-	
And select committees, House of Representatives.....	9	ative:	
Delivery compensation and fees, Post Office Depart-		Agriculture, Department of.....	377-378
ment.....	970	Commerce, Department of.....	551
Field exercises, Army.....	619-620	Department of Defense.....	605-606
Fund for management improvement, funds appropriated		District of Columbia.....	1053
to the President.....	67	Executive Office of the President.....	43
Procurement, Department of the Air Force.....	746	Federal Security Agency.....	207
Research fund, Department of Agriculture.....	404-405	Funds appropriated to the President.....	51
Statistical work, Bureau of Labor Statistics (trust fund)..	949	General Services Administration.....	273
Stamps, air-mail and special-delivery, Senate.....	7	Housing and Home Finance Agency.....	309
Stamps and stamped paper, manufacture and distribution of..	973	Independent offices.....	69-71
Standardization of geographic names.....	765	Interior, Department of the.....	763-764
Standards, National Bureau of, Department of Com-		Judiciary, the.....	33
merce.....	588-593	Justice, Department of.....	909
Star route service, Post Office Department.....	970	Labor, Department of.....	935
State, Department of.....	A85-A86, A92, A96, A98, A99, A106, A114	Legislative branch.....	5
Contributions to international organizations.....	983	Post Office Department.....	953
Foreign Service retirement and disability fund.....	1001-1002	State, Department of.....	979
Government in occupied areas of Germany.....	992-993	Treasury Department.....	1013
Miscellaneous.....	995-1003	Budget appropriations and other authorizations, by	
Missions to international organizations.....	984	function.....	A6-A7
Port-au-Prince Bicentennial Exposition.....	996	Budget appropriations and other authorizations, by	
Statement of appropriations, preparation.....	10-11	organization unit.....	A8-A9
State(s):		Budget expenditures, by organization unit.....	A5
Assistance to, general, Public Health Service.....	224-225	Operations, District of Columbia.....	1055
Department of.....	979-1011	Trust account receipts, expenditures, and appropria-	
<i>For list of bureaus and subdivisions, see</i>	979-1011	tions.....	A101
Grants to, for:		Superintendent of:	
Aid to the blind.....	257-258	District buildings, District of Columbia.....	1087
Aid to dependent children.....	257-258	Documents, Office of.....	30-32
Child-welfare services.....	261	Treasury Buildings, Office of.....	1019
Emergency maternity and infant care.....	261-262	Supervision of Federal Credit Unions, Social Security Ad-	
Maternal and child-health services.....	261	ministration.....	254
Old-age assistance.....	257-258	Supervisory expense fund, Regional Agricultural Credit	
Services for crippled children.....	261	Corporation, Farm Credit Administration, Department	
Unemployment compensation administration.....	253	of Agriculture (RFC).....	527
Unemployment compensation and employment		Supplies and Accounts, Bureau of, Navy.....	730
service administration, Bureau of Employment		Supplies, Regular, Army.....	632-633
Security, Labor.....	944-946	Supply and distribution of farm labor, Department of Agri-	
Legislation, index to, Library of Congress.....	26	culture.....	477-478
Marine schools, United States Maritime Commission.....	126	Support of:	
Payments to, agricultural experiment stations.....	407	Indigent insane of District of Columbia in Saint Eliza-	
		beths Hospital.....	1085
		Klamath Agency.....	803

	Page		Page
Support of—Continued		Trade Commission, Federal	90-91
Menominee Agency	803	Traffic, Department of Vehicles and, District of Columbia	1091
Osage Agency	803	Training:	
Prisoners, United States	923-924	And education, Navy	725
Suppressing:		And operation, Army Field Forces	652-654
Forest and range fires, tribal	796	For nurses, Public Health Service	246
Forest and range fires (tribal funds)	805	Naval officer candidate	698-699
Forest fires on Indian reservations	796	Officer candidate, Navy	725
Supreme Court:		Reserve Officers' Corps, Army	658-660
Books for	22	Transcripts of studies, tables, and other records, Office of	
Printing and binding	34	Secretary of Commerce	557
Printing and binding reports	39	Transfers. See each department or agency.	
United States	33-34	Transportation:	
Surgery and Medicine, Bureau of, Navy	730-731	And communication	A25
Surplus:		And recruiting of naval personnel	724-725
Agricultural commodities, removal of	468-469	Bullion and coin, mints and assay offices	1041
Fund, realty tax sales, District of Columbia	1104	Corps, Army	637-639
Property disposal and utilization, Federal Security		Defense, Office of	49
Agency	266-267	Equipment and supplies, Post Office Department	974
Property disposal, salaries and expenses, General Ser-		Indian supplies	801
vices Administration	291	Mail(s):	
Survey of public schools, District of Columbia	1070	Foreign	972
Surveyor's Office, Public Works, District of Columbia	1087	Senate	7
Survey(s):		Of things, Navy	729
And plans, Bureau of Public Roads	586	Service, Army	637-638
Flood control, Federal Power Commission	89	Subway, Capitol and Senate Office Buildings	12
Geologic, Geological Survey	836	Travel:	
Investigations and research, Geological Survey	834-836	Division, National Park Service	870-871
Topographic, Geological Survey	836	Expenses:	
Within railroad grant lands, Bureau of Land Manage-		Justice, Department of	912
ment	784	Postmaster General and Assistant Postmasters	
Sweetpotato weevil control	429	General	966-967
Switzerland, Government of, payment to	996	Railway Mail Service	971
Synthetic liquid fuels	853	United States courts	38
Synthetic liquid fuels, cooperative fund	858	Of the Army	623-624
		Treasurer of the United States, Office of	1029-1031
T		Treasurer, United States, expenses for Government-owned	
Tables and special analyses	1107	corporations	1030
Tariff Commission	A42, 120-121	Treasury:	
Tax:		Department	A87-A90, A93, A107, A115, 1013-1051
Appeals, Board of, District of Columbia	1059	For list of bureaus and subdivisions, see	1013
Court of the United States, The	A42, 121	Bureau of:	
Division, Department of Justice	917	Customs	1031-1033
Research, Division of, Treasury Department	1018	Federal Supply	1041
Taxes, refunds of, illegally assessed and paid by Indian		Internal Revenue	1033-1036
wards	1035	Mint, the	1040-1041
Tea Importation Act, enforcement	212	Public Debt	1027-1029
Teachers' retirement and annuity fund, District of Columbia	1104	Coast Guard	1041-1048
Teachers' retirement fund, District of Columbia	1067	Comptroller of the Currency	1033
Technical and scientific services, Office of Secretary of Com-		Division of Personnel	1019
merce	552-553	Division of Tax Research	1018
Technical development, Civil Aeronautics Administration	563-564	Expenses, enforcement title III, National Prohi-	
Telecommunication settlements, international, Federal Com-		bition Act, as amended, Puerto Rico and Virgin	
munications Commission	85	Islands	1035-1036
Telegraph and telephone service, House of Representatives	9	Fiscal Service	1020-1031
Tennessee Valley Associated Cooperatives, Inc.	A44, 187-189	Miscellaneous expenses	1020
Administrative expenses	189	Office of:	
Tennessee Valley Authority	A44, 189-204	Chief Clerk	1019
Administrative expenses	192	Contract Settlement	1018
Fund	203	General Counsel	1018
Working fund	204	Secretary	1014-1018
Terminal leave, Office of Administrator, Federal Security		Superintendent of Treasury Buildings	1019
Agency	268	The Treasurer of the United States	1029-1031
Territorial courts	35-36	Interest on the Public Debt	1048-1049
Territories:		Secret Service Division	1038-1040
And island possessions:		Treaties:	
Division of, Interior Department	768	Choctaws, Oklahoma	798-799, 800
(National defense) Department of the Interior	771	Pawnees, Oklahoma	798-799, 800
And possessions:		Senecas, New York	798-799, 800
Administration of	889-890	Six Nations, New York	798-799, 801
Emergency supplies for, Department of Agricul-		Trees and parkings, District of Columbia	1091
ture	477	Tribal funds, Indian	802-803
Government in	889-897	Tribal officers, Five Civilized Tribes, Oklahoma, expenses	804
Official papers, collecting and editing	997	Trieste, foreign aid, expenses, Economic Cooperation Admin-	
Payments to agricultural experiment stations	407	istration	618
Territory of Hawaii	895-896	Troops and facilities, Marine Corps	701-702
Testing:		Trust account receipts, expenditures, and appropriations,	
And research laboratory, Bureau of Public Roads	586	summary	A101
And research, National Bureau of Standards	588-589	Trust accounts:	
Fuel, Bureau of Mines	852	Appropriations and expenditures of	A108-A116
Third-class post offices, clerks	969	Receipts	A102-A107
Tobacco Acts, marketing services, Department of Agricul-		See also under departments and agencies.	
ture	473		
Topographic surveys	836		

	Page	United States—Continued	Page
Trust fund:		Court(s)—Continued	
Board, Library of Congress	26	Miscellaneous expenses	38
National service life insurance, Veterans Administration	144	Miscellaneous salaries	37-38
Unemployment, Treasury Department	1017-1018	Of Claims	35
Trustee funds, Alaska townships	785	Of Customs and Patent Appeals	34
Tuberculosis:		Probation system	36
Control of:		Referees in bankruptcy, deficiencies	40
District of Columbia	1101	Reporters	39
Public Health Service	223-224	Tax	121
Of animals, eradicating	411-412	Territorial	35-36
Tucumcari project, New Mexico	828-829	Traveling expenses	38
Turkey, assistance to, Economic Cooperation Administration	81	Currency, distinctive paper for	1028-1029
		District attorneys, Department of Justice	914-915
U		Government life-insurance fund, Veterans Administration	145-146
Umatilla project, Oregon	825	Grain Standards Act, enforcement	475
Unapplied balance of assigned armed forces leave bonds, Veterans Administration	145	Housing Act program	343-351
Unclaimed moneys:		Marine Hospital, Carville, La.	249
Due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts	742	Maritime Commission	A42-A43, 122-130
Atomic Energy Commission	75	Maritime training	125-126
General Services Administration	308	Operating-differential subsidies	122-123
United States Maritime Commission	129	Ship construction	122
Of individuals whose whereabouts are known, Treasury Department	1027	State marine schools	126
Of individuals whose whereabouts are unknown, District of Columbia	1104	Vessel operating functions	126-127
Payment of, Treasury Department	1026	Marshals, Department of Justice	914
Undistributed cotton price adjustment payments, Department of Agriculture	480	Military Academy	654-655
Unearned:		Naval Academy	726
Collections, title I, National Housing Act	340	Participation in international organizations	984-985
Fees:		Penitentiary, McNeil Island, Wash., construction and repair	924
Admission of attorneys, Interstate Commerce Commission	97	Prisoners, support	923-924
Civil Aeronautics Administration:		Soldiers' Home	684-685
Copying fees	569	Supreme Court	33-34
Recordation of aircraft	569	Buildings and grounds, care of	34
Registration of aircraft	569	Miscellaneous expenses	33-34
Library of Congress	29	Printing and binding	33
Patent Office	578-579	Tariff Commission	120-121
Securities and Exchange Commission	115	Warehouse Act, Department of Agriculture	475
Testing, National Bureau of Standards (trust account)	592-593	Unpaid money orders more than 1 year old	973
Moneys:		Unusual conditions at post offices	969
Bureau of Land Management	785	Vale project, Oregon	825
Merchant ship sales, war-built vessels, United States Maritime Commission	129	Valley gravity canal and storage project, Texas	831
Vessel operation functions of War Shipping Administration, United States Maritime Commission	129	Vehicle service, Post Office Department	974
Passport and application fees, Department of State	1002	Vehicles and Traffic Department, District of Columbia	1091
Proceeds of sale of publications, Government Printing Office	31-32	See Motor vehicles.	
Proceeds, lands, etc., Bureau of Land Management (Grazing Service)	786	Veneral disease control, District of Columbia	1104
Unemployment:		Veneral diseases, control of, Public Health Service	222-223
Benefits for seamen, reconversion	253	Vessel operating functions, United States Maritime Commission	126-127
Compensation administration, Social Security Administration	253	Veterans Administration	A43, 130-146
Compensation Service Administration, Bureau of Employment Security, Labor	944-946	Administrative facilities	141
Insurance administration fund, Railroad Retirement Board	111-112	Air Force, Army, and Navy pensions	133-135
Trust fund, Treasury Department	1017-1018	Automobiles and other conveyances for disabled veterans	141
Unexpended balances of budget accounts as of June 30, 1949, and appropriations for the fiscal year 1950	1153	Federal tort claims	133
Uniforms and equipment, Capitol Police	10	General post fund	144
Union catalogs, Library of Congress	20-21	Grants to the Republic of the Philippines	140
United Nations loan for construction of permanent headquarters in New York City	999	Hospital and domiciliary facilities	137-138
United States:		Military and naval insurance	136-137
And Mexico, International Boundary and Water Commission	986-988	Military and naval insurance, premiums on term insurance	142
Code, new edition of, preparation of, House of Representatives	9	Miscellaneous benefits, veterans'	139-140
Court(s)	34-40	National service life insurance	138-139
Administrative Office	39	Premium receipts	142-143
Clerks	36	Operation of canteens	140-141
Commissioners, fees of	37	Readjustment benefits	135-136
Criers	37	Soldiers' and sailors' civil relief	142
Customs	35	United States Government life insurance fund	145-146
Jurors, fees of	37	Vocational rehabilitation, revolving fund	140
		Veterans':	
		Educational facilities, General Services Administration	289
		Housing, Office of Administrator, Housing and Home Finance Agency	316
		Reemployment Rights, Bureau of, Department of Labor	939
		Re-use housing program	363-367
		Services and benefits	A19
		Vice President, automobile and maintenance	6
		Vice President, Office of	5
		Village delivery service, Post Office Department	969
		Virgin Islands:	
		Company	905
		Corporation	905
		Government of	895

Virgin Islands—Continued	Page
Municipal governments	895
Public works, General Services Administration	281-282
Virus-Serum Toxin Act, Department of Agriculture	415
Vocational:	
Education	216-217
District of Columbia	1101
George-Barden program, District of Columbia	1066
Promotion of, Office of Education	219
Rehabilitation, Federal Security Agency	219-221, 271
Rehabilitation, Veterans Administration	140
Voluntary agreements, Office of the Secretary of Commerce	553
W	
Wage(s):	
And Hours Division, Department of Labor	950-951
And Industrial Safety Board, Minimum, District of Columbia	1063
Due American seamen	1003
War Shipping Administration functions, United States Maritime Commission	129
Of employees of contractors, act of Aug. 30, 1935, General Accounting Office	94
Wagon roads, bridges, and trails, Alaska	893-894
War:	
Agencies, liquidation of, Department of Commerce	553
And emergency damage, Territory of Hawaii, Bureau of Public Roads	586
Assets Administration	146
Assets, General Services Administration, special fund (allotment to public buildings), salaries and expenses	305-306
Claims Commission	146-147
College, National	620
Damage Commission, Philippine	110-111
Housing in and near the District of Columbia, Housing and Home Finance Agency	316
Shipping Administration obligations, liquidation of, Treasury Department	127
Washington (D. C.) Aqueduct	1095-1096
Washington (D. C.) National Airport	564-565
Water:	
Conservation and utility projects	31
Conservation and utilization projects, Department of Agriculture	459-460
Construction	460-461
Operation and maintenance, water distribution systems	462
Payments in lieu of taxes, and operation and maintenance costs	462-463
Division, District of Columbia	1094-1095
Facilities, arid and semiarid areas, development	484

Water—Continued	Page
Fund, investment, District of Columbia	1095
Pollution control:	
Administrative expenses	281
Grants:	
General Services Administration	280-281
Public Health Service	227
Rights, National Park Service	866
Waterways Corporation, Inland	596-602
Weather Bureau	593-595
Salaries and expenses	593-594
Special statistical work	595
Weeks Act, acquisition of forest lands	449
Weights, measures, and markets, District of Columbia	1063
Welch, Hon. Richard J., payment to widow of, House of Representatives	10
Welfare:	
Indian	795-796
Of enlisted men, Army	630-631
Of naval personnel	725
Public, District of Columbia	1082-1086
Whaling Treaty Act, enforcement	880
White House:	
Office, The	435, 43-44
Police	1038-1039
White pine blister rust control	438-439
Wildlife resources and management investigations	874, 880
Wildlife restoration, Federal aid	882-883
Wildlife Service	874-889
Witnesses, fees, Department of Justice	915-916
Women's Bureau, Department of Labor	949-950
Work and procurement program for American Republics, Army	630
Workhouse and reformatory, inmates' funds, District of Columbia	1102
Working funds. See each department or agency.	
Workmen's Compensation Act, District of Columbia	210
Work projects, sale of materials acquired under scrap collection program	308
Works, public (new), Navy	714
Y	
Yakima project, Washington	823
Yards and Docks, Bureau of	731, 738
Yellowstone National Park, educational expenses, children of employees	871
Yuma project, Arizona-California	820
Z	
Zinc concentrates, reduction with methane gas	857
Zoning Commission, District of Columbia	1065
Zoological Park, National, District of Columbia	1098

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